



November 15, 2016

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the fifth quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313).

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2016. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

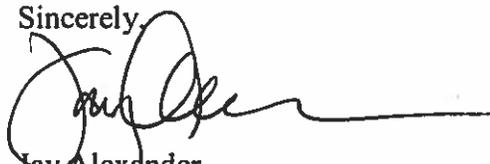
The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

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If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Alexander", with a long horizontal line extending to the right.

Jay Alexander
Director
Capital Program Development and Management Office

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 5

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT09)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments ^(3, 4)				
					15-17 16LEGIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGIN	Total Plan (17DOT003)	Total Difference			Advertisement 16LEGIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future					
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	37,000	112,000	75,000	14,085,000	14,179,000	94,000		58,048					3,455,654	6/1/2004	2,482,000	5	X				Variations due to minor expenditure adjustments made during the final closure process.			
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			42,000	60,000	18,000	31,548,000	31,570,000	22,000		59,954	4/26/2010		10/2/2011		31,389,405	6/28/2010	18,727,000	10	X				Minor increase at project closure.			
I1	100589B	I-5/ITS Advanced Traveler Information Systems			13,000	8,000	(5,000)	2,665,000	2,664,000	(1,000)		6,208	12/19/2011		12/7/2012		5,848,658	3/21/2012	5,343,783	6	X				Decrease at project closure.			
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	1,500,000	902,000	(598,000)	54,130,000	53,541,000	(589,000)		753,228	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	X				Project completed under budget. Savings released.			
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			44,000	45,000	1,000	553,000	556,000	3,000		12,821	11/21/2022		7/29/2025													
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			231,000	211,000	(20,000)	29,510,000	29,506,000	(4,000)		153,092	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	X							
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			169,000	169,000	-	11,823,000	11,829,000	6,000		67,315	4/21/2008		7/29/2010													
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			9,000	10,000	1,000	25,540,000	25,549,000	9,000		9,426	3/15/2010		12/31/2011		16,571,849	5/17/2010	10,921,000	9	X						Adjustment at project completion	
I1	100921G	SR 9/SR 528 - Improve Intersection			-	-	7,847,000	7,847,000	-			7/6/2027		10/1/2028														
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			206,000	210,000	4,000	6,736,000	6,744,000	8,000		147,046	11/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	3	X							
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			46,000	280,000	234,000	7,978,000	8,217,000	239,000		279,318	10/3/2011		10/3/2012		5,637,724	11/18/2011	4,995,958	13	X						Project cost increase to correct the retail sales tax payment per agreement with DOR. This TPA increase is funded by SR 9 Corridor savings.	
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	3,000	(1,000)	22,541,000	22,565,000	24,000		1,792	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4	X						Adjustment at project completion	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,997,000	9,635,000	4,638,000	145,571,000	145,631,000	60,000	1,322,695	4,019,967	4/12/2010		12/15/2014		22,322,279	6/1/2010	15,514,435	8	X						Risk funding advanced to address potential contractor claim.	
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	286,000	308,000	22,000	1,850,000	1,878,000	28,000		96,375	9/22/2014		12/19/2014													
I1	153900M	SR 539/I-5 to Horton Road - Access Management			59,000	60,000	1,000	3,009,000	3,012,000	3,000		19,084	1/22/2013		11/1/2013		1,542,438	4/8/2013	1,685,790	2	X							
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	2,000	2,000	67,595,000	67,618,000	23,000			1/22/2007		11/19/2008		28,593,940	4/24/2007	31,466,232	4	X								
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,347,000	598,000	(749,000)	103,502,000	102,761,000	(741,000)		538,210	12/17/2007		2/11/2010		55,228,985	2/19/2008	53,986,542	6	X						Reduction due to saving on Right of Way acquisition.	
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			240,000	355,000	115,000	7,376,000	7,499,000	123,000		211,120	3/31/2014		11/20/2014		3,803,077	5/7/2014	3,262,709	7	X						Current biennium increase due to higher than anticipated right of way costs.	
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	1,000	1,000	43,793,000	43,805,000	12,000			5/12/2008		4/14/2010		22,596,894	6/30/2008	19,354,287	7	X							Current biennium increase due to accelerated expenditure plan.	
I1	1811001	SR 520/Bellevue Corridor Improvements - East End			638,000	1,874,000	1,236,000	3,974,000	3,975,000	1,000		282,227																
I1	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	797,000	786,000	(11,000)	40,087,000	40,094,000	7,000		524,259	9/21/2009		11/27/2013		118,438	5/5/2015	198,466	2	X							
I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000		51,000	52,000	1,000	100,000	102,000	2,000		16,614																
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189	180,000	204,000	24,000	28,292,000	28,329,000	37,000		26,987	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5	X							Minor cost increases due to change orders and bid item overruns at project closure.
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	238,000	89,000	(149,000)	17,585,000	17,442,000	(143,000)		65,252	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6	X							Savings at project completion.
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	53,000	115,000	62,000	115,407,000	115,481,000	74,000		122,818	12/10/2007		10/17/2011		68,294,766	3/17/2008	61,494,606	5	X							15-17 increase is for extensive material documentation requirements to close out the project.
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			15,000	45,000	30,000	22,113,000	22,148,000	35,000		47,433	6/3/2013		4/30/2015		11,042,256	7/16/2013	9,823,888	3	X						Adjustment for project closure.	
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			154,000	156,000	2,000	422,000	428,000	6,000		9,600	2/21/2017		11/30/2017													
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	1,648,000	1,393,000	(255,000)	51,044,000	50,816,000	(228,000)		1,310,074	9/17/2012		8/31/2015	2	33,989,673	11/21/2012	27,069,690	9	X						Savings at project completion.	
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	3,151,000	3,633,000	482,000	50,782,000	51,271,000	489,000		735,733	2/14/2011		8/21/2014		12,285,768	8/17/2011	11,927,624	4	X						Additional administrative costs related to contractor claims.	
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721	110,000	110,000	-	111,569,000	111,573,000	4,000		87,182	5/6/2019		10/30/2020													
I1	351025A	SR 510/Yelm Loop - New Alignment			34,200,000	4,000	5,000	29,340,000	29,348,000	8,000		2,218	12/28/2009		10/20/2010		8,835,366	3/4/2010	4,146,936	15	X							Adjustment at project completion
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000	1,000	1,000	40,886,000	40,900,000	14,000			3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	8	X								Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	1,030,000	468,000	(562,000)	85,972,000	85,416,000	(556,000)		258,283	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5	X							Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			17,000	18,000	1,000	24,064,000	24,069,000	5,000		1,008	6/22/2009		1/5/2011		21,506,653	8/14/2009	15,794,702	12	X							
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			27,268,000	25,728,000	(1,540,000)	154,516,000	152,982,000	(1,534,000)		21,188,857	2/8/2010		12/18/2014		27,943,653	4/15/2010	21,596,150	9	X						Decrease due to retirement of risk reserve.	
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			14,000	15,000	1,000	34,905,000	34,913,000	8,000		9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8	X								
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			303,000	430,000	127,000	48,531,000	48,665,000	134,000		170,647	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	X						Adjustment for project closure.	
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			22,429,000	20,890,000	(1,539,000)	40,645,000	40,654,000	9,000	1,820,000	17,864,297	8/18/2014		12/22/2016		29,675,858	10/2/2014	24,309,057	7	X						Expenditure plan adjusted for delivery of roadside plant establishment.	
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	230,000	68,000	(162,000)	51,694,000	51,662,000	(32,000)		20,201	12/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740	8	X						Savings at project completion.	
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	5,000	5,000	-	12,092,000	12,099,000	7,000		10/4/2004		11/16/2005		5,339,425	12/6/2004	5,576,283	4	X								
I1	502402E	SR 24/I-8																										

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 5

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT09)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments ^(3, 4)			
					15-17 16LEGIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGIN	Total Plan (17DOT003)			Total Difference	Advertisement 16LEGIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			3,303,000	3,353,000	50,000	3,716,000	3,767,000	51,000	3,296,650	3/16/2015		9/15/2015	1	2,600,213	4/29/2015	3,084,409	1	X						
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			419,000	478,000	59,000	3,083,000	3,144,000	61,000	476,328	1/12/2015		8/3/2015		2,236,777	2/17/2015	2,193,177	2	X				Total expenditures higher than anticipated.		
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867	315,000	315,000		1,707,000	2,028,000	321,000	313,698	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X				Project cost increase due contractor claim settlement.		
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			265,000	58,000	(207,000)	2,459,000	2,253,000	(206,000)	56,385	12/15/2014		5/11/2015		2,254,945	2/3/2015	1,627,907	4	X				Savings at project completion.		
P1	619503A	US 195/Coffax to Dry Creek - Paving			1,849,000	1,895,000	46,000	2,881,000	2,829,000	(52,000)	1,892,051	3/9/2015		11/17/2015	-3	2,218,239	4/13/2015	2,028,766	2	X						
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	742,000	656,000	(86,000)	4,631,000	4,552,000	(79,000)	654,592	3/3/2014		10/1/2015	-2	2,954,089	4/10/2014	3,389,833	5	X				Project completed early. Decrease at project closure.		
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	10,000	10,000		352,000	197,000	(155,000)	9,305	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	X				Total project decrease due to savings at project closure.		
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			540,000	529,000	(11,000)	15,813,000	15,806,000	(7,000)	97,499	7/30/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12	X						
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,965,000	1,967,000	2,000	2,213,000	2,218,000	5,000	1,747,885	4/14/2014		11/1/2015	-2	1,529,839	11/13/2014	1,547,080	5	X						
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			230,000	43,000	(187,000)	10,672,000	10,491,000	(181,000)	27,356	10/1/2012		3/22/2014		12,395,530	11/29/2012	9,213,158	9	X				Savings at project completion.		
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	921,000	1,047,000	126,000	32,894,000	33,029,000	135,000	17,361	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X				Adjustment at project completion		
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			90,000	91,000	1,000	18,821,000	18,826,000	5,000	6,272	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X						
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge			68,000	139,000	71,000	8,130,000	8,209,000	79,000	13,692	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X				Adjustment at project completion		
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge			91,000	163,000	72,000	6,488,000	6,566,000	78,000	17,997	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X				Adjustment at project completion		
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000	497,000	2,000	(495,000)	519,117,000	518,650,000	(467,000)	415	2/24/2003		6/3/2009		191,755,918	6/24/2003	204,000,000	3	X				Savings at project completion.		
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	151,000	139,000	6,089,000	378,000	(5,711,000)	55,875	2/19/2008		7/31/2008							X				Adjustment at project completion	
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			859,000	935,000	76,000	7,076,000	7,161,000	85,000	949,685	12/16/2013		10/15/2015	-1	11,692,539	2/3/2014	11,612,612	12	X						
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		103,000	106,000	3,000	7,025,000	7,039,000	14,000	24,778	3/25/2013		7/3/2014		4,620,716	4/29/2013	4,077,940	8	X						
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000		11,000	1,000	(10,000)	4,953,000	4,947,000	(6,000)	70	6/25/2012		5/16/2014		3,367,989	7/31/2012	3,253,051	8	X				Adjustment for project closure.		
P2	410108P	US 101/Astoria-Megler Bridge - North End Painter			17,000	17,000		7,766,000	7,673,000	(93,000)	5,496	7/28/2009		8/30/2012							X					
P2	410110P	Astoria-Megler Bridge - South End Painter			7,369,000	5,986,000	(1,383,000)	22,243,000	19,815,000	(2,428,000)	2,598,036	4/16/2012		5/1/2014							X				Cost decrease due to favorable bids.	
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			335,000	337,000	2,000	9,818,000	9,825,000	7,000	314,022	6/25/2012		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X						
P2	410510B	SR 105/North River Br - Replace Bridge			284,000	555,000	271,000	12,942,000	13,221,000	279,000	471,475	6/25/2012		7/10/2014		16,577,948	8/31/2012	15,345,188	8	X					Increase due to a change order for a changed condition at a pier location.	
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	13,000	16,000	3,000	5,999,000	6,016,000	17,000	5,564	4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X					Current biennium decrease due to updated delivery plan for off site stream enhancement and project mitigation.	
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301	1,000	2,000	1,000	5,020,000	5,033,000	13,000		4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X					Expenditure plan adjusted for updated right of way delivery plan.	
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302		459,000	459,000	9,298,000	9,770,000	472,000	458,377	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X						
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat			267,000	204,000	(63,000)	14,266,000	14,210,000	(56,000)	13,380	7/25/2011		5/14/2013			11/16/2011	9,557,178		X					Adjustments at project closure.	
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948	142,000	175,000	33,000	7,377,000	7,421,000	44,000	45,764	11/7/2011		9/16/2014		6,202,171	12/29/2011	5,291,071	6	X					Adjustment at project completion	
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope			64,000	1,000	(63,000)	3,823,000	3,765,000	(58,000)	93	11/14/2011		6/20/2012		2,996,424	12/29/2011	3,110,681	3	X					Savings at project completion.	
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			20,000	22,000	2,000	403,000	412,000	9,000	26,086										X					
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		2,000	2,000	1,446,000	1,456,000	10,000	86	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X						
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			232,000	230,000	(2,000)	14,620,000	14,631,000	11,000	143,311	10/12/2009		12/4/2009			10/12/2009	200,000		X						
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			116,000	129,000	13,000	8,002,000	8,013,000	11,000	26,566	12/19/2011		8/30/2012		6,254,482	7/7/2012	4,083,066	14	X					Updated project expenditure plan.	
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	5,000	5,000	11,423,000	11,429,000	6,000			11/30/2009		11/7/2011		10,333,570	2/17/2010	6,704,333	8	X						
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82			190,000	20,000	(170,000)	3,200,000	3,032,000	(168,000)	19,574										X					Reduction at project completion.
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			670,000	2,000	(668,000)	1,000,000	332,000	(668,000)											X					Project completed and reduced to actual expenditures.
Q3	100519Q	I-5/Express Lanes Enhancements			49,000	85,000	36,000	300,000	337,000	37,000	84,920	3/17/2014		6/30/2015							X					Cost adjustment at project closure
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems			34,000	36,000	2,000	191,000	196,000	5,000	5,148	10/4/2010		9/30/2015							X					
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation			316,000	263,000	(53,000)	1,060,000	1,007,000	(53,000)	200,854	5/12/2014		10/5/2015	1	9,953,530	6/27/2014	9,287,455	4	X					Cost adjustment at project closure	
Q3	100555Q	I-5/North Everett to SR 528 - ITS				1,000	2,367,000	2,371,000	4,000			3/14/2011		1/26/2012		3,797,088	3/19/2011	3,206,518	3	X						
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			8,000	9,000	1,000	500,000	501,000	1,000	8,427	6/2/2014		6/30/2015							X					
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements			26,000	3,000	(23,000)	325,000	304,000	(21,000)	1,932	12/8/2014		5/20/2015							X					Reduction at project completion.
Q3	202090A	SR 20/Winthrop VMS			206,000	179,000	(27,000)	273,000	248,000	(25,000)	177,113	3/30/2015		10/30/2015		104,523	5/4/2015	110,015	2	X					Adjustment at project completion	
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade			30,000	28,000	(2,000)	412,000	413,000	1,000	27,059	4/28/2014		2/11/2015		474,302	6/9/2014	526,705	4	X						
Q3	400515Q	I-5/I-																								

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SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT09)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments ^(3, 4)		
					15-17 16LEGFIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)			Total Difference	Advertisement 16LEGFIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGFIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
W1	910414S	Kingston Tml Improvement			134,000	134,000	-	277,000	134,000	(143,000)		4/2/2012		10/17/2012							X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	916008S	Southworth Tml Improvement					-	371,000	22,238,000	21,867,000		1/3/2012		2/10/2014		186,545	4/30/2012	136,975	2	X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	930410T	Bremerton Tml Preservation					-	36,351,000	45,600,000	9,249,000		6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769	4	X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	930410U	Bremerton Tml Improvement			53,000	63,000	10,000	814,000	1,255,000	441,000	17,848	11/1/2010		9/21/2012		101,199	12/6/2010	55,498	10	X				The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton	
W1	930513G	Bainbridge Island Tml Preservation			1,858,000	1,991,000	133,000	48,800,000	61,179,000	12,379,000	347,004	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274	4	X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	930513H	Bainbridge Island Tml Improvement			205,000	205,000	-	430,000	205,000	(225,000)	19,746	1/25/2010		9/21/2012		46,067	3/4/2010	49,859	8	X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	952516R	Clinton Tml Preservation					-	25,509,000	24,868,000	(641,000)											X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	998925A	Security System Upgrades Placeholder for W1			2,796,000	2,144,000	(652,000)	3,661,000	3,668,000	7,000	1,156,332										X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	998926A	WSF/Systemwide Terminals - Out Bienna Security LCCM Preservation Needs			1,000		(1,000)	9,870,000	12,319,000	2,449,000											X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	L1000168	Seattle Tml - Slip 2 and LCCM					-	57,594,000	47,684,000	(9,910,000)						1,558,711	8/22/2011	1,558,713	4	X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	L2000042	Communications			729,000	712,000	(17,000)	3,625,000	3,611,000	(14,000)	705,236	12/19/2011		6/1/2013		741,157	3/15/2012	696,460	5	X					
W1	L2200083	ADA Visual Paging Project			886,000	1,087,000	201,000	2,202,000	2,407,000	205,000	537,742										X				
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	3,039,000	2,871,000	(168,000)	52,945,000	57,409,000	4,464,000	1,944,130	2/20/2012		5/20/2012							X				The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944401E	MV Issaquah Improvement			44,000	223,000	179,000	1,885,000	1,881,000	(4,000)	66,065	2/20/2012		5/20/2012				4/24/2012	1,003,388		X				
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	504,000	504,000	-	44,588,000	54,014,000	9,426,000	100,269	4/30/2012		7/20/2012							X				The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944402E	MV Kittitas Improvement			44,000	44,000	-	2,134,000	1,858,000	(276,000)		4/30/2012		7/20/2012				3/14/2011	2,275,377		X				Prior biennium expenditures removed.
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	605,000	143,000	(462,000)	32,397,000	46,360,000	13,963,000	64,301	10/26/2011		12/26/2011			1/19/2011	1,493,900		X					The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944403E	MV Kitsap Improvement			44,000	44,000	-	2,268,000	1,868,000	(400,000)	669	10/26/2011		12/26/2011			1/19/2011	1,493,900		X					Prior biennium expenditures removed.
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	900,000	815,000	(85,000)	31,895,000	49,852,000	17,957,000	46,145	11/23/2012		2/20/2012							X				The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944404E	MV Cathlamet Improvement			44,000	44,000	-	1,955,000	1,868,000	(87,000)	7,656	11/23/2012		2/20/2012							X				
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	1,713,000	1,918,000	205,000	49,996,000	66,476,000	16,480,000	1,006,999	10/26/2011		1/20/2012			1/11/2011	572,208		X					The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944405F	MV Chelan Improvement			44,000	259,000	215,000	2,116,000	2,250,000	134,000	249,194	10/26/2011		1/20/2012			1/11/2011	572,208		X					Additional funds are needed to advertise MV Chelan USCG Preservation and Improvement Credit Drydocking project.
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	11,804,000	11,588,000	(216,000)	50,008,000	63,737,000	13,729,000	949,062	7/25/2011		11/15/2011							X				The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944406E	MV Sealth Improvement	6,100,000		44,000	44,000	-	1,970,000	1,742,000	(228,000)		7/25/2011		11/15/2011			9/15/2011	1,082,249		X					Prior biennium expenditures removed.
W2	944410F	MV Evergreen St Preservation	357,000	73,000	57,000	57,000	-	2,638,000	271,000	(2,367,000)	152	5/3/2010		8/20/2010							X				The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944410G	MV Evergreen St Improvement			1,000	1,000	-	384,000	11,000	(373,000)		1/30/2012		4/20/2012							X				Prior biennium expenditures removed.
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	244,000	244,000	-	6,426,000	852,000	(5,574,000)	81,252	7/24/2012		10/20/2012							X				The decrease was funds transferred to Kennewick Preservation for the OFE procurement and MV Kennewick USCG drydocking thru a PCRF.
W2	944412D	MV Klahowya Improvement			44,000	8,000	(36,000)	606,000	98,000	(508,000)		7/24/2012		10/20/2012							X				Prior biennium expenditures removed.
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	465,000	465,000	-	14,696,000	2,409,000	(12,287,000)	26,409	3/6/2013		6/15/2013			4/24/2013	993,686		X					The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944413C	MV Tillikum Improvement			44,000	44,000	-	2,377,000	1,843,000	(534,000)	1,122	3/6/2013		6/15/2013							X				
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	3,521,000	3,522,000	1,000	48,919,000	5,266,000	(43,653,000)	1,246,811	12/15/2012		4/5/2013			2/27/2013	897,562		X					The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944431E	MV Hyak Improvement			44,000	44,000	-	2,577,000	203,000	(2,374,000)		12/15/2012		4/5/2013			2/27/2013	897,562		X					The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	1,861,000	2,450,000	589,000	77,912,000	10,508,000	(67,404,000)	1,941,259	1/5/2012		4/20/2012							X				The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432H	MV Elwha Improvement	12,941,000		44,000	142,000	98,000	2,094,000	2,106,000	12,000	116,581	1/5/2012		4/20/2012							X				Additional funds are needed to award MV Elwha USCG Preservation and Improvement Credit Drydocking project.
W2	944433D	MV Kaeletan Preservation	15,552,000	28,985,000	5,962,000	8,184,000	2,222,000	55,193,000	37,471,000	(17,722,000)	4,463,270	11/1/2011		3/30/2012			10/19/2012	2,273,780		X					The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944433E	MV Kaeletan Improvement	2,709,000		44,000	404,000	360,000	2,820,000	2,294,000	(526,000)		11/1/2011		3/30/2012							X				Prior biennium expenditures removed.
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	2,497,000	2,498,000	1,000	60,481,000	50,807,000	(9,674,000)	1,748,122	5/1/2012		9/25/2012			10/19/2012	2,273,780		X					The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944434E	MV Yakima Improvement	2,709,000		44,000	44,000	-	2,196,000	1,936,000	(260,000)	479	5/1/2012		9/25/2012							X				Prior biennium expenditures removed.
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	3,079,000	2,884,000	(195,000)	73,310,000	46,741,000	(26,569,000)	180,976	5/5/2011		10/20/2011							X				The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944441C	MV Walla Walla Improvement			44,000	240,000	196,000	3,257,000	2,016,000	(1,241,000)	9,116	5/5/2011		10/20/2011							X				Prior biennium expenditures removed.
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	17,810,000	13,709,000	(4,101,000)	85,375,000	58,880,000	(26,495,000)	3,903,221	2/1/2013		3/15/2013							X				The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944442C	MV Spokane Improvement			44,000	249,000	205,000	3,449,000	1,973,000	(1,476,000)	243,337	2/1/2013		3/15/2013							X				Prior biennium expenditures removed.

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					15-17 16LEGIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGIN	Total Plan (17DOT003)			Total Difference	Advertisement 16LEGIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	
W2	944451D	MV Hiyu Improvement			1,000	1,000	-	8,000	2,000	(6,000)		1/15/2013		3/15/2013						X			Prior biennium expenditures removed.
W2	944477B	MV Salish Improvement			44,000	44,000	-	2,982,000	2,697,000	(285,000)		10/30/2013		12/31/2012						X			
W2	944478C	MV Wenatchee Improvement			44,000	44,000	-	3,320,000	3,232,000	(88,000)	323	1/15/2013		3/15/2013						X			
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,701,000	1,530,000	(171,000)	61,636,000	92,340,000	30,704,000	539,013	10/1/2011		12/30/2011			1/31/2012	2,658,518			X		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	10,048,000	10,883,000	835,000	85,245,000	122,529,000	37,284,000	10,173,022	1/28/2012		4/20/2012			3/15/2012	1,432,265			X		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	3,890,000	4,228,000	338,000	75,696,000	122,804,000	47,108,000	3,505,494	2/1/2013		7/30/2013							X		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944499F	MV Puyallup Improvement			44,000	44,000	-	2,934,000	2,647,000	(287,000)	3,410	10/1/2011		12/30/2011			1/31/2012	1,329,259			X		
W2	944499G	MV Tacoma Improvement			44,000	44,000	-	2,788,000	1,789,000	(999,000)	2,370	1/28/2012		4/20/2012			3/15/2012	1,432,265			X		Prior biennium expenditures removed.
W2	944499H	MV Wenatchee Improvement			44,000	44,000	-	2,850,000	2,500,000	(350,000)	73	2/1/2013		7/30/2013							X		Prior biennium expenditures removed.
W2	998951F	Security System Upgrades Placeholder for W2			2,937,000	2,938,000	1,000	4,326,000	4,929,000	603,000	1,526,562										X		Additional funding to meet Coast Guard security requirements with respect to "Critical Restricted" doors.
W2	L100063	#3 - 144-Capacity Vessel (MV Chimacum)			90,545,000	90,545,000	-	123,000,000	123,075,000	75,000	70,641,893					2/24/2005	44,487,228			X			
W2	L200038	#1 - 144-Capacity Vessel (MV Tokitae)			2,500,000	2,500,000	-	124,152,000	124,153,000	1,000	930,574	11/30/2011		11/15/2013			2/24/2005	44,487,228			X		
W2	L200039	#2 - 144-Capacity Vessel (MV Samish)			2,900,000	2,900,000	-	119,266,000	119,270,000	4,000	1,342,484	1/1/2012		6/28/2015			2/24/2005	44,487,228			X		
Y4	751014A	Advanced Signal System (ARRA)			12,385,000	1,533,000	(10,852,000)	57,550,000	46,698,000	(10,852,000)	756,591	6/3/2013		12/30/2014							X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			19,896,000	12,127,000	(7,769,000)	38,787,000	31,018,000	(7,769,000)	10,204,417	3/26/2013		2/4/2016							X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			36,643,000	30,353,000	(6,290,000)	54,662,000	48,372,000	(6,290,000)	21,690,180	4/20/2015		9/30/2017							X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..
Y4	752000A	Corridor Reliability Upgrades - North (ARRA)			9,617,000	4,794,000	(4,823,000)	35,804,000	30,981,000	(4,823,000)	4,535,538	7/22/2013		6/23/2015							X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000	1,092,000	1,092,000	-	117,234,000	117,234,000	-	706,136	9/4/2007		6/30/2013							X		
Y4	P01008C	Tacoma - Bypass of Pt. Defiance			613,000	613,000	-	16,664,000	16,664,000	-	(168,650)	1/14/2009		6/30/2015							X		
Y4	P01101A	Mt Vernon - Siding Upgrade		3,800,000	2,842,000	2,613,000	(229,000)	10,159,000	9,930,000	(229,000)	1,179,603	7/5/2005		3/25/2013							X		
Y4	P01105A	Blaine - Customs Facility Siding		9,000,000	7,054,000	7,054,000	-	9,552,000	9,552,000	-	2,455,063	7/2/2007		6/30/2011							X		
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000	2,039,000	1,897,000	(142,000)	8,642,000	9,000,000	358,000	224,641	1/5/2009		6/28/2013							X		
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)			1,032,000	1,032,000	-	1,038,000	1,038,000	-	904,288	5/18/2015		9/30/2015					2		X		
Y5	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)			500,000	500,000	-	500,000	500,000	-	500,000										X		
Y5	764510A	Central WA Railroad - Rail Rehab - Union Gap (2016 FRAP)			135,000	135,000	-	135,000	135,000	-	105,703			4/1/2017					-6		X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000	51,000	51,000	-	16,551,000	16,551,000	-		7/5/2011		6/30/2027							X		
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation			1,948,000	1,948,000	-	11,648,000	11,648,000	-	702,659	7/6/2009		6/30/2011							X		
Y5	L1100064	Port of Everett (FRIB 2013)			548,000	548,000	-	900,000	900,000	-	548,330										X		
Y5	L2000112	Palouse Rail Loadout Improvements			300,000	300,000	-	300,000	300,000	-	8,450	7/6/2009		6/30/2011							X		
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)			1,467,000	1,467,000	-	7,337,000	7,337,000	-	1,467,000	11/16/2015		8/1/2016							X		
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law			345,000	345,000	-	47,000,000	47,000,000	-	19,434	7/6/2009		6/30/2011							X		
D3	100010T	Northwest Region TMC Improvements			1,043,000	1,044,000	1,000	14,000,000	14,003,000	3,000	232,827						9,578,400	10/9/2013	8,934,000	1	X		
D3	D300701	Statewide Administrative Support		3,522,000	884,000	884,000	-	10,522,000	10,524,000	2,000	422,966										X		
D3	D309701	Preservation and Improvement Minor Works Projects			4,230,000	4,231,000	1,000	43,444,000	53,232,000	9,788,000	842,123						420,000		337,434	6	X		Additional future bienniums added to the program.
D3	D311701	NPDES Facilities Projects			281,000	281,000	-	2,363,000	2,822,000	459,000											X		This is a program reserve. Total increase due to additional future biennia reserves being added.
D3	D398136	NPDES Facilities Construction and Renovation			480,000	589,000	109,000	1,150,000	1,261,000	111,000	116,768						552,400	3/16/2015	608,449	2	X		
D3	D398898	Existing Facilities Building Codes Compliance			835,000	836,000	1,000	2,103,000	2,078,000	(25,000)	359,975							2/18/2015	273,374		X		
D3	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	566,000	566,000	-	6,122,000	6,127,000	5,000	284,128										X		
D3	L1000151	Olympic Region Maintenance and Administration Facility			4,000,000	4,000,000	-	40,000,000	40,000,000	-	385,210										X		
D3	L2000079	Euclid Ave Administration Facility Consolidation Project			10,000,000	10,000,000	-	12,000,000	12,000,000	-	393,099						8,900,000	10/3/2016	8,690,000	2	X		
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land			24,000	13,000	(11,000)	110,000	99,000	(11,000)											X		Payments to Department of Revenue for incorrect sales tax payments.
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000	-	140,000,000	180,000,000	40,000,000											X		Place holder for unanticipated federal funds.
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000	-	70,000,000	90,000,000	20,000,000											X		Place holder for unanticipated federal funds.
I1	0811002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	3,000	492,000	489,000	3,233,000	492,000	(2,741,000)	14,433					589,473	7/11/2011	782,628	2	X			CMAQ funding awarded to WSDOT by PSRC to fund a new project.
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			85,000	86,000	1,000	250,000	253,000	3,000	21,296										X		
I1	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute			46,000	47,000	1,000	100,000	103,000	3,000	9,571										X		
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,427,000	1,427,000	-	2,500,000	2,501,000	1,000	536,103			12/27/2027							X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			1,430,000	1,431,000	1,000	2,766,000	2,768,000	2,000	755,785	12/7/2015		7/4/2018							X		
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			4,464,000	1,525,000	(2,939,000)	13,038,000	13,267,000	229,000	735,208	7/30/2018	16	12/31/2020	9						X		Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.
I1	140504C	I-405/SR 167 Interchange - Direct Connector			10,062,000	10,062,000	-	41,613,000	41,613,000	-	9,087,557	7/7/2025		6/30/2027							X		
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study				1,000	1,000	7,000	8,000	1,000											X		
I1																							

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SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT09)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments ^(3, 4)				
					15-17 16LEGIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGIN	Total Plan (17DOT003)			Total Difference	Advertisement 16LEGIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. Bidders	Completed	In Progress		Future			
P3	OBP3003	Major Electrical Preservation	2,173,000	1,728,588	4,461,000	2,862,000	(1,599,000)	29,909,000	24,591,000	(5,318,000)		2,753,120					1,697,896	7/16/2001	1,001,748	8		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
P3	OBP3004	Major Drainage Preservation	3,416,000	454,190	4,187,000	3,237,000	(950,000)	21,231,000	23,425,000	2,194,000		2,951,896					15,490,448	6/8/2012	14,311,311	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
P3	OBP3005	Rest Areas Preservation			3,457,000	2,189,000	(1,268,000)	15,985,000	16,320,000	335,000		591,029						6/3/2014	814,022	4		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
P3	OBP3006	Weigh Stations Preservation			5,000,000	5,001,000	1,000	27,755,000	34,894,000	7,139,000		9,459										X			BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P3	OBP3007	Statewide Paving Project Basic Safety Features			11,916,000	9,962,000	(1,954,000)	33,748,000	47,699,000	13,951,000		4,243,371					1,448,279	7/7/2015	1,257,421	3		X			Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	22,000		(22,000)	126,000	127,000	1,000			5/1/2017	63	8/30/2017	64							X			Project delayed due to negotiations with the City of Arlington for sewer connections.	
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	397,000	1,682,000	1,285,000	1,950,000	2,011,000	61,000		120,091	12/12/2016	1	12/15/2017								X			Design element change has resulted in a revision to the project's original scope. Expenditure plan has been accelerated to deliver the reduced project scope.	
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R			1,000,000	1,000,000	-	1,000,000	1,000,000	-		373,727											X				
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	2,008,000	221,000	(1,787,000)	51,668,000	46,845,000	(4,823,000)													X			Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs.	
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)			135,000	134,000	(1,000)	135,000	134,000	(1,000)		11,219	10/5/2015	2	6/30/2017								X				
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement			300,000	373,000	73,000	300,000	373,000	73,000		25,567	1/11/2016	4	6/30/2016	6	673,741	7/5/2016	538,301	6		X				Delayed, to combine with another project for delivery efficiencies.	
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters			950,000	950,000	-	950,000	950,000	-		123,334	3/7/2016	8	9/30/2016	9							X				
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection			61,000	61,000	-	61,000	61,000	-		48,878	11/3/2014		3/31/2015								X				
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			272,000	277,000	5,000	353,000	360,000	7,000		253,391											X				
Q3	200202T	US2/Stevens Pass - ITS Emergency Power			233,000	231,000	(2,000)	265,000	264,000	(1,000)		209,507	12/8/2014		8/28/2015		461,124	1/13/2015	493,453	2		X					
Q3	200208Q	US 2/W of Wenatchee - VMS			400,000	400,000	-	400,000	400,000	-		45,289	10/24/2016		6/16/2017								X				
Q3	200209Q	US 2/W of Leavenworth VMS and Camera Installation			151,000	213,000	62,000	151,000	213,000	62,000		211,172	3/21/2016		12/23/2016								X				Updated engineer's estimate.
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion			590,000	685,000	95,000	590,000	744,000	154,000		163,512	3/14/2015	7	9/18/2016								X			Contractor's delivery schedule updated.	
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,316,000	1,397,000	81,000	1,470,000	1,551,000	81,000		1,395,624	5/18/2015		7/9/2016	-4	869,481	7/1/2015	1,018,359	3		X					
Q3	400016T	Vancouver Urban ITS Device Infill			875,000	899,000	24,000	875,000	899,000	24,000		116,137	4/18/2016		3/24/2017		611,170	5/26/2016	648,115	3		X					
Q3	400017F	SWR Legacy Fiber Upgrade			27,000	27,000	-	53,000	53,000	-													X				
Q3	400017R	SWR Ramp Meter Study 2016 - Vancouver Metro Area			90,000	90,000	-	90,000	90,000	-		1,198											X				
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,285,000	1,171,000	(114,000)	1,400,000	1,288,000	(112,000)		1,111,637	4/20/2015		2/19/2016	-1	1,026,971	5/19/2015	881,635	2		X					
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs			425,000	425,000	-	425,000	425,000	-		29,324	5/16/2016	6	10/28/2016	7							X				
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	116,000	(985,000)	1,101,000	1,103,000	2,000		68,308	4/18/2016	12	2/1/2017	9							X				Current biennium reduction due to updated delivery plan.
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	553,000	28,000	525,000	553,000	28,000		131,353	4/25/2016	1	10/28/2016		409,064	6/8/2016	397,014	5		X					
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras			280,000	280,000	-	301,000	301,000	-		1,660											X				
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			387,000	552,000	165,000	400,000	566,000	166,000		100,079	12/14/2015	2	11/18/2016		345,052	4/11/2016	375,984	3		X				Updated Engineers Estimate.	
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements			362,000	1,028,000	666,000	453,000	1,120,000	667,000		783,415	4/11/2016		11/17/2016	-2	434,694	5/17/2016	398,578	2		X					
W1	900001G	Point Defiance Tml Preservation					-	12,476,000	11,769,000	(707,000)			4/22/2013		2/10/2019		2,466,000	11/20/2013	1,655,998	6		X					Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
W1	900001H	Point Defiance Tml Improvement			265,000	267,000	2,000	1,131,000	532,000	(599,000)		5,152	8/23/2010		9/21/2012		451,054	9/20/2010	399,949	2		X				Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.	
W1	900002G	Tahlequah Tml Preservation					-	64,332,000	15,907,000	(48,425,000)			6/5/2006		8/10/2021							X				The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900002H	Tahlequah Tml Improvement			96,000	97,000	1,000	772,000	954,000	182,000		5,223	5/23/2011		10/14/2011		451,054	6/20/2011	399,949	2		X				Technical correction for prior biennium expenditures.	
W1	900006S	Vashon Tml Preservation			13,740,000	13,743,000	3,000	37,684,000	38,405,000	721,000	523,261	12,647,626	4/21/2014		5/1/2018		1,588,450	4/9/2015	1,020,275	2		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900006T	Vashon Tml Improvement			67,000	68,000	1,000	194,000	101,000	(93,000)			5/16/2011		10/27/2012		2,109,783	4/20/2009	2,109,725	4		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900010L	Seattle Tml Preservation			38,923,000	42,373,000	3,450,000	316,807,000	360,521,000	43,714,000		10,478,745	5/26/2015		6/1/2020								X				Increase due to updated base estimate for the project.
W1	900012K	Port Townsend Tml Preservation					-	27,225,000	18,999,000	(8,226,000)			7/12/2010		1/30/2020		1,904,620	8/9/2010	1,663,275	3		X				This projects total decrease was a result of rescoping for the Terminal Slip 2 Dolphins which reduced the cost. Also, some of the projects realized cost savings at completion.	
W1	900026P	Orcas Tml Preservation					-	13,226,000	13,931,000	705,000			4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018	5		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	902017K	Coupeville (Keystone) Tml Preservation			1,833,000	1,834,000	1,000	15,238,000	18,004,000	2,766,000		341,124	11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617	4		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	902020C	Anacortes Tml Preservation			4,335,000	4,336,000	1,000	102,434,000	82,628,000	(19,806,000)		3,884,704	8/9/2010		11/10/2020		3,541,410	4/20/2015	3,436,409	5		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	952515P	Mukilteo Tml Improvement			50,041,000	50,047,000	6,000	155,064,000	154,974,000	(90,000)	2,768,100	16,492,626	7/6/2010		6/28/2019		224,952	12/22/2008	158,535	3		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	952516S	Clinton Tml Improvement			189,000	190,000	1,000	24,967,000	34,102,000	9,135,000		79,094	7/1/2016		6/30/2017		66,798	5/24/2016	80,672	2		X				The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System			325,000	325,000	-	325,000	26,847,000	26,522,000		53,216											X				Funding for the installation of the ticketing system added.
W1	998521B	Life Extension of Electronic Fare System (EFS)			465,000	465,000	-	465,000	465,000	-		3,380	3/31/2015		1/31/2016								X				
W1	998901J	WSF/Administrative Support - Allocated to W1			3,324,000	3,301,000	(23,000)	48,617,000	43,136,000	(5,481,000)		1,444															

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SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT09)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments ^(3, 4)
					15-17 16LEGFIN ⁽¹⁾	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)			Total Difference	Advertisement 16LEGFIN ⁽⁷⁾	Advertisement Variance (months)	Operationally Complete 16LEGFIN ⁽⁷⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	

- 3. Explanations are provided for variances greater than \$500,000/biennium, \$500,000/total project cost, or 10% of total project cost when compared to the latest legislative final TEIS version.
- 4. Explanations are provided for variances greater than 12 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
- 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
- 6. Individual contract information in the programmatic BIN is not included in this report.
- 7. AD Dates and Operationally complete dates are for projects that did not have dates for Advertisement or Operationally Complete in the 14LEGFIN version. For these dates, we have put in the dates from the latest plan.

**Section 313 Report 2015-17 Quarter 4
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	19,050	7,050	0	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,175	0	0	0	0	36,175	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	293,505	0	0	0	0	51,198	31,940	9,247	117,793	83,327	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

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499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,151,620	0	0	0	173,687	598,014	151,618	113,608	76,172	38,521	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

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499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	67,892	89,393	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	40,110	51,556	51,489	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0