

DRAFT 2017 Local Federal Program Target Delivery

Local Federal Delivery Status

Remaining Estimated 2017 OA		Status as of 02/28/17													
dollars in millions		Delivery Targets													
148.1		<i>Dollars may not add due to rounding.</i>													
		RTC	PSRC	SRTC	BFCG	CWCOG	LCV	SCOG	TRPC	WCOG	CDTC	WWVMPO	YVCOG	Counties	Bridge, Safety, Safe Routes, & RTPOs
		Vancouver	Puget Sound	Spokane	Benton-Franklin	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Thurston	Whatcom	Chelan-Douglas	Walla Walla Valley	Yakima Valley	Details Attached	Statewide
Total Federal Allocations ¹	201.1	1.45	39.94	11.71	3.16	1.84	0.89	2.13	4.15	5.01	2.67	(0.27)	3.12	21.71	103.62
Target ²	188.7	1.45	39.94	11.71	3.16	1.84	0.89	2.13	4.15	5.01	2.67	-	3.12	22.18	90.48
10/1/16 - 02/28/17 Delivery ³	40.6	2.82	9.49	5.47	(0.84)	(0.05)	1.28	0.10	(0.18)	(0.01)	0.74	0.08	0.02	(0.67)	22.35

¹ Total Federal funds available for programming in FFY 2017 (includes ESTIMATED 2017 allocations and actual carry-forward amounts) of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety and safe routes to school programs.

² FFY 2017 Targets established by the Local Task Force for each respective area based on their share of the total federal allocations.

³ Delivery is the amount of federal funds authorized on projects or returned due to project savings, during the current Federal Fiscal Year.

Note: For details see Local Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

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Local Federal Delivery Status

RTPOs & County Details

dollars in millions		Status as of 02/28/17														
Remaining Estimated 2017 OA		Delivery Targets														
		<i>Dollars may not add due to rounding.</i>														
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan
Total Federal Allocations ¹	21.71 *	0.34	1.20	0.21	(0.40)	0.37	2.02	1.99	1.18	0.11	(0.08)	0.87	1.14	0.78	0.74	1.63
Target ²	22.18 *	0.34	1.20	0.21	-	0.37	2.02	1.99	1.18	0.11	-	0.87	1.14	0.78	0.74	1.63
10/1/16 - 02/28/17 Delivery ³	(0.67) *	-	(0.10)	-	(0.01)	-	(0.24)	0.75	(0.88)	-	-	0.20	(0.11)	0.04	(0.05)	0.03
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA <small>Ferry Pend Oreille Stevens</small>	Palouse RTPO TA <small>Asotin Columbia Garfield Whitman</small>	Peninsula RTPO TA <small>Clallam Jefferson Mason</small>	QuadCo RTPO TA <small>Adams Grant Kittitas Lincoln</small>	Island Co. TA	Okanogan Co. TA	San Juan Co. TA	
Total Federal Allocations ¹		0.77	2.73	1.64	0.43	2.71	0.20	1.12	0.116	0.101	0.095	0.336	0.228	0.047	0.092	
Target ²		0.77	2.73	1.64	0.43	2.71	0.20	1.12	0.116	0.101	0.095	0.336	0.228	0.047	0.092	
10/1/16 - 02/28/17 Delivery ³		-	-	-	-	-	-	(0.30)	(0.001)	-	-	-	(0.023)	0.028	-	

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* Totals are for the County STBG/STP funds only. RTPO and County TA funds are included in the Statewide amounts.

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