



February 05, 2026

SENT VIA EMAIL

Director K.D. Chapman-See
Office of Financial Management

Senator Marko Liias, Chair
Senate Transportation Committee

Representative Jake Fey, Chair
House Transportation Committee

Dear Director Chapman-See, Senator Liias, and Representative Fey:

This letter transmits to you the quarterly project delivery status report for quarter two of the 2025-27 biennium, as required in Section 313 of ESSB 5161 and its reference to 2022 Session Law. A copy of the referenced Session Law is attached. These reports provide status on scope, schedule, and budget through the quarter ending December 31, 2025, for all capital projects sans Ferries and Public Transportation.

This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2025-2027 appropriation.
- **Schedule:** A milestone delay that extends the project in excess of one quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or Troy.Suing@wsdot.wa.gov.

Sincerely,

[Signature on File]

Troy A. Suing, Director
Capital Program Development and Management Division

ESSB 5161

29 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
30 **CAPITAL PROGRAM**

31 On a quarterly basis, the department of transportation shall
32 provide to the office of financial management and the legislative
33 transportation committees a report for all capital projects in a
34 manner consistent with past practices as specified in section 313,
35 chapter 186, Laws of 2022.

Laws of 2022

Sec. 311. 2021 c 333 s 313 (uncodified) is amended to read as follows:

QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

- (1) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (2) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (3) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget; and
- (4) Risk reserves and contingency amounts for all projects consistent with the structure of the most recently enacted budget.

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}		
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003		Total Difference	Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
D3	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	-	607,000	607,000	4,100,000	4,100,000	-	-	05/05/25		05/01/27									Re-appropriating funds into 25-27 biennium.	
D3	D300701	Statewide Administrative Support	1,125,000	1,132,000	7,000	15,392,000	15,392,000	-	-										X			
D3	D309701	Preservation and Improvement Minor Works Projects	10,964,000	12,055,000	1,091,000	142,994,845	142,994,845	-	-	07/01/13		06/15/35		1,434,650	6/24/19	1,348,000	4		X		Re-appropriating funds into 25-27 biennium.	
D3	D311701	NPDES Facilities Projects	2,250,000	2,055,000	(195,000)	17,701,000	17,701,000	-	-	03/30/15		05/15/35		1,150,000	6/27/22	1,799,799	2		X			
D3	D323TUMD	Facilities Tumwater Site Building Demolition Funding	3,500,000	5,121,000	1,621,000	5,500,000	5,500,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
D3	D325MAJR	Major Facility Replacements	5,000,000	5,000,000	-	25,000,000	25,000,000	-	-													
D3	D325SPDW	Scoping and Pre-design	2,000,000	2,000,000	-	10,000,000	10,000,000	-	-													
D3	D3400301	Buildings - Clean Energy Compliance	9,781,000	10,260,000	479,000	10,781,000	10,781,000	-	-												X	
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	-	-	-	5,834,000	5,834,000	-	-											X		
D3	D3PW001	Northrup Pre-Wash NPDES	-	-	-	1,969,000	1,969,000	-	-	06/12/23		10/29/23								X		
D3	D3PW002	Wandermere Pre-Wash NPDES	-	517,000	517,000	517,000	517,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
D3	D3PW003	Geiger Pre-Wash NPDES	-	517,000	517,000	517,000	517,000	-	-	04/10/28		06/15/28								X	Re-appropriating funds into 25-27 biennium.	
D3	G2000120	Corson Ave RHQ Site Plan	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-													
D3	L2021036	Dayton Avenue COP Payments	4,025,000	4,025,000	-	40,251,000	40,251,000	-	-												X	
D3	L2021185	Truck Parking Expansion	-	395,000	395,000	1,200,000	1,200,000	-	-													
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	-	-	-	87,000	87,000	-	-											X		
I1	099905Q	Local Funds Placeholder for Improvement Program	10,000,000	10,000,000	-	90,000,000	90,000,000	-	-												X	
I1	0B11002	Pedestrian & Bicycle Improvements	-	-	-	3,975,000	3,975,000	-	-					294,736	7/11/11	391,314	1			X		
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	-	-	-	14,136,000	14,136,000	-	-					3,455,654	6/1/04	2,482,000	5			X		
I1	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	-	-	-	869,000	869,000	-	-					25,270,756	2/25/08	18,877,586	7			X		
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	6,499,000	1,471,000	(5,028,000)	8,475,000	8,475,000	-	-											X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	-	473,000	473,000	42,987,000	42,987,000	-	-					17,015,628	1/21/21	15,754,516	4			X		
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	6,866,000	7,589,000	723,000	21,922,000	21,922,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
I1	109010Z	I-90/Judkins Park Station - Reconnecting Communities	580,000	2,000,000	1,420,000	4,000,000	2,000,000	(2,000,000)	-													
I1	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	13,460,000	13,052,000	(408,000)	22,358,000	22,358,000	-	2,052,699					215,000,000	12/16/22	234,432,000	3			X		
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	-	-	-	22,566,000	22,566,000	-	-					-	5/29/01	960,053	3	X				
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	-	-	-	26,545,000	26,545,000	-	-					9,809,649	5/29/15	10,255,073	6	X				
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	-	11,271,000	11,271,000	1,348,083,000	1,348,083,000	-	-					103,100,763	6/10/14	98,175,444	6			X	Re-appropriating funds into 25-27 biennium.	
I1	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	-	438,000	438,000	4,555,000	4,555,000	-	-												X	
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	1,950,000	8,883,000	6,933,000	357,006,000	363,820,000	6,814,000	-					21,630,896	4/2/21	22,799,719	4			X	Increase reflects addition of Puget Sound Regional Council grant awards and SR 167 Implementation Plan grant award.	
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	-	-	-	51,652,000	51,652,000	-	-					43,457,428	2/4/08	33,732,740	8	X				
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	-	-	-	5,371,000	5,371,000	-	-												X	
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	-	-	-	41,021,000	41,023,000	2,000	-					32,815,309	2/23/05	30,473,331	3	X				
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	-	3,168,000	3,168,000	10,348,000	12,530,000	2,182,000	-					863,439	7/8/25	796,445	3			X	Re-appropriating funds into 25-27 biennium.	
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	7,406,000	11,759,000	4,353,000	3,381,820,000	3,381,820,000	-	2,245,040					16,039,797	7/14/08	17,039,595	4			X		
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	-	-	-	83,931,000	83,822,000	(109,000)	-					53,172,330	12/9/14	53,999,888	3	X				
I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement	159,480,000	159,480,000	-	318,960,000	318,960,000	-	-												X	
I1	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	-	-	-	112,000,000	112,000,000	-	-												X	
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	12,000,000	15,696,000	3,696,000	40,900,000	40,900,000	-	-												X	Re-appropriating funds into 25-27 biennium.
I1	L1000099	I-5/Slater Road Interchange - Improvements	32,223,000	32,956,000	733,000	45,868,000	45,868,000	-	-					4,658,327	5/31/24	3,949,198	4			X	Re-appropriating funds into 25-27 biennium.	
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	15,000	264,000	249,000	85,625,000	85,625,000	-	-					55,000,000	7/29/21	50,444,111	3			X	Re-appropriating funds into 25-27 biennium.	
I1	L1000111	I-5/179th St Interchange	28,841,000	25,630,000	(3,211,000)	86,495,000	86,495,000	-	-												X	Re-appropriating funds into 25-27 biennium.
I1	L1000113	I-90/SR 18 Interchange Improvements	12,279,000	58,683,000	46,404,000	229,518,000	229,518,000	-	-	09/08/20		10/30/23		129,598,934	1/26/22	125,688,000	3			X	Re-appropriating funds into 25-27 biennium.	
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	19,422,000	8,767,000	(10,655,000)	39,499,000	42,240,000	2,741,000	-												X	Updated cashflow needs based on current project delivery schedule and needs.
I1	L1000120	SR 164 East Auburn Access	-	248,000	248,000	14,823,000	14,823,000	-	-												X	
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	15,000,000	25,000,000	10,000,000	665,884,000	665,884,000	-	-												X	Advancing \$10,000,000 in cashflow for potential project change order.
I1	L1000240	SR 9/South Lake Stevens Road Roundabout	-	-	-	8,151,000	8,165,000	14,000	-					5,137,676	12/8/21	5,273,174	5			X		
I1	L1000276	SR 162/410 Interchange Design and Right of Way Project	-	19,000	19,000	10,509,000	10,509,000	-	-												X	
I1	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	-	-	-	313,000,000	313,000,000	-	-												X	
I1	L1000291	SR 224/ Red Mountain Improvements	15,988,000	28,190,000	12,202,000	32,213,000	32,213,000	-	-												X	Re-appropriating funds into 25-27 biennium.
I1	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	-	-	-	500,000	500,000	-	-												X	
I1	L1000319	I-5 S 38th St South to JBLM HOV Improvements	-	-	-	260,478,000	260,478,000	-	-												X	
I1	L1000333	Grady Way Overpass at Rainier BRT Access Study	-	318,000	318,000	750,000	750,000	-	-													
I1	L1000350	SR 7/Pacific Avenue S Roundabout #1	-	-	-	2,297,000	2,297,000	-	-													
I1	L1000351	SR 7/Pacific Avenue S Roundabout #2	-	-	-	3,801,000	3,801,000	-	-													
I1	L1000352	SR 14/Camas Slough Bridge	-	142,000	142,000	250,000	250,000	-	-													

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}			
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
I1	L1000375	Truck Parking Availability System	6,872,000	7,201,000	329,000	9,072,000	10,522,000	1,450,000	-												Transferring \$1,100,000 to new project G2000121 for Truck Parking Improvements as proposed in the Governor's budget.			
I1	L1000377	Truck Parking Improvements on I-5 and SR 906	-	284,000	284,000	1,000,000	1,000,000	-	-															
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	-	975,000	975,000	75,264,000	75,264,000	-	450,000					28,820,645	6/1/21	27,996,994	8		X		Re-appropriating funds into 25-27 biennium.			
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	-	-	-	46,907,000	46,987,000	80,000	-					32,593,625	9/6/18	25,935,935	9		X					
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	-	3,905,000	3,905,000	16,652,000	16,652,000	-	-					4,425,420	4/28/22	5,548,000	3		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	-	-	-	8,399,000	8,751,000	352,000	-					5,728,841	3/6/23	5,443,779	4		X					
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	-	1,035,000	1,035,000	28,054,000	28,060,000	6,000	-					10,840,925	5/13/19	9,688,216	8		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000099	I-5/Mill Plain Boulevard	-	-	-	117,726,836	117,726,836	-	-												X			
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	250,000	1,110,000	860,000	29,000,000	29,750,000	750,000	-					18,191,935	5/9/22	17,122,824	3		X		Increase due to additional traffic control needs and a year-long delay in subcontractor approval to begin plant establishment.			
I1	L2000118	SR 539/Guide Meridian	-	-	-	48,069,000	48,069,000	-	-												X			
I1	L2000119	I-5/Northbound on-ramp at Bakerview	-	724,000	724,000	10,915,000	10,915,000	-	-					3,691,665	12/15/20	2,585,000	4		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	-	3,201,000	3,201,000	24,050,000	24,642,000	592,000	-					3,454,368	6/16/20	3,398,398	3		X		Recognizing federal earmark for this project of \$592,000 and re-appropriation into 25-27.			
I1	L2000123	I-82/ EB WB On and Off Ramps	-	227,000	227,000	24,371,000	24,371,000	-	-					15,949,437	11/15/18	14,128,990	3	X						
I1	L2000127	US 395/Ridgeline Intersection	-	1,217,000	1,217,000	20,462,000	20,464,400	2,400	-					13,802,804	2/23/21	12,331,611	8		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	-	32,000	32,000	6,105,000	6,105,000	-	-					2,902,656	2/23/21	2,937,290	2		X					
I1	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	-	158,000	158,000	71,035,000	71,035,000	-	106,554					50,573,965	5/28/19	46,898,047	4		X					
I1	L2000202	SR 240/Richland Corridor Improvements	830,000	4,759,000	3,929,000	11,456,000	11,456,000	-	-					5,953,271	7/2/24	6,396,270	3		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000204	I-5/North Lewis County Interchange	-	-	-	7,921,000	3,939,000	(3,982,000)	-											X	Re-appropriating unexpended funding from I-program project into the Z-program project for 25-27 biennium.			
I1	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	2,393,000	2,393,000	-	97,852,000	97,852,000	-	-					10,929,951	5/4/17	10,930,002	3		X					
I1	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	5,100,000	14,685,000	9,585,000	122,870,000	122,870,000	-	7,863,728					80,941,000	4/28/22	67,785,885	3		X		Re-appropriating funds into 25-27 biennium.			
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	464,500,000	431,572,000	(32,928,000)	920,811,000	920,811,000	-	-					30,425	11/30/20	19,955	2		X		Re-appropriating funds into 25-27 biennium.			
I1	L2021089	Liberty Park Land Bridge- Spokane	4,664,000	7,768,000	3,104,000	8,000,000	8,000,000	-	-													Re-appropriating funds into 25-27 biennium.		
I1	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	-	-	-	9,650,000	11,004,000	1,354,000	-													A miscommunication on which BIN should incur expenditures resulted in overspending on the project. A budget reduction has been implemented under L4000008 I-5 Nisqually Delta to offset this overspending.		
I1	L2021133	Federal Funds Exchange Pilot Placeholder	17,500,000	17,500,000	-	25,000,000	25,000,000	-	-															
I1	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	-	-	-	140,000,000	140,000,000	-	-															
I1	L2021214	I-5/Dupont to Lakewood - Shared Use Path	3,430,000	3,430,000	-	13,312,000	13,312,000	-	-															
I1	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	2,122,000	2,122,000	-	29,892,000	29,892,000	-	-															
I1	L2021290	Project Underruns	(102,534,000)	(102,534,000)	-	(102,534,000)	(102,534,000)	-	-															
I1	L4000008	I-5 Nisqually Delta	12,800,000	11,446,000	(1,354,000)	54,007,000	52,653,000	(1,354,000)	-												X	Budget reduction to offset overspending on L2021128 I-5 Nisqually Delta project.		
I1	L4000009	US 101 Interchange West Olympia Project	-	-	-	6,000,000	6,000,000	-	-													X		
I1	L4000010	SR 104 Realignment for Ferry Traffic	1,500,000	2,618,000	1,118,000	18,555,000	18,555,000	-	-													X	Re-appropriating funds into 25-27 biennium.	
I1	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	-	-	-	42,608,000	42,608,000	-	-														X	
I1	L4000017	SR 3/Gorst Area - Widening	13,500,000	13,033,000	(467,000)	74,298,000	74,298,000	-	-														X	
I1	L4000054	I-5 Columbia River Bridge	580,188,000	580,188,000	-	5,380,002,000	5,380,002,000	-	-														X	
I1	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	8,415,000	11,521,000	3,106,000	200,541,000	200,541,000	-	-														X	Re-appropriating funds into 25-27 biennium.
I1	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	-	-	-	34,347,264	34,347,264	-	-														X	
I1	M00100R	I-5 JBLM Corridor Improvements	90,091,000	108,004,000	17,913,000	542,486,000	542,486,000	-	-					9,677,122	12/28/16	7,878,788	9		X		Re-appropriating funds into 25-27 biennium.			
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	586,517,000	640,840,000	54,323,000	2,691,785,000	2,691,785,000	-	-					389,859,195	10/24/18	455,349,888	3		X		Re-appropriating funds into 25-27 biennium.			
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	902,177,000	980,994,000	78,817,000	2,819,634,000	2,821,088,000	1,454,000	106,659,772	08/30/17		06/18/30		7,203,950	7/16/25	7,203,950	1		X		Recognizes contractor schedule shift to complete SR 509 Stage 2 four months earlier, accelerating cashflow for SR 167 Stage 2A project, and delays resulting from Trout Lodge parcel condemnation causing an increase in Preliminary Engineering costs.			

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}	
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I1	M00800R	US 395 North Spokane Corridor	372,891,000	277,952,000	(94,939,000)	1,303,325,000	1,303,327,000	2,000	64,502,853	03/26/18		06/30/29		78,084,898	7/28/25	56,468,352	3		X		Updated cashflow needs based on current project delivery schedule and needs.	
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	173,056,000	245,161,000	72,105,000	1,425,653,000	1,425,653,000	-	24,770,911					60,000,000	7/14/23	83,999,691	3		X		Re-appropriating funds into 25-27 biennium.	
I1	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	109,617,000	60,545,000	(49,072,000)	141,941,000	141,941,000	-	27,551,680					84,415,041	7/29/25	64,690,356	7		X		Re-appropriating funds into 25-27 biennium.	
I1	N52600R	SR 526 Corridor Improvements	24,296,000	5,577,000	(18,719,000)	46,893,000	46,893,000	-	3,371,735										X		Re-appropriating funds into 25-27 biennium.	
I1	N92040R	SR 9/SR 204 Interchange	835,000	5,141,000	4,306,000	59,612,000	59,612,000	-	2,245,827					17,157,416	5/26/22	14,088,088	5		X		Re-appropriating funds into 25-27 biennium.	
I1	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	17,193,000	23,025,000	5,832,000	34,627,000	34,627,000	-	-										X		Re-appropriating funds into 25-27 biennium.	
I1	T10300R	SR 28 East Wenatchee Corridor Improvements	15,857,000	15,690,000	(167,000)	71,836,000	71,836,000	-	4,968,757					188,118	9/17/25	94,042	5		X			
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	-	-	-	115,002,000	114,971,000	(31,000)	-										X			
I1	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	34,644,000	6,283,000	(28,361,000)	68,790,000	68,790,000	-	-										X		Re-appropriating funds into 25-27 biennium.	
I1	T20900R	US-12/Walla Walla Corridor Improvements	39,387,000	46,960,000	7,573,000	216,208,000	216,208,000	-	-					108,510,000	4/13/20	113,995,875	3		X		Re-appropriating funds into 25-27 biennium.	
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	52,022,000	5,874,000	(46,148,000)	83,000,000	83,000,000	-	-										X		Updated cashflow needs based on current project delivery schedule and needs.	
I1	T30400R	SR 3 Freight Corridor	37,322,000	19,014,000	(18,308,000)	78,912,000	78,912,000	-	-										X		Updated cashflow needs based on current project delivery schedule and needs.	
I1	T32700R	SR 510/Yelm Loop Phase 2	50,820,000	63,523,000	12,703,000	90,656,000	94,612,000	3,956,000	-										X		Updated cashflow needs based on current project delivery schedule and needs.	
I2	099902I	Safety Project Reserve - Collision Reduction	-	-	-	159,204,000	-	(159,204,000)	-												X	Requesting to combine this BIN with 0B12011.
I2	099902J	Safety Project Reserve - Collision Prevention	-	-	-	371,471,000	-	(371,471,000)	-												X	Requesting to combine this BIN with 0B12010.
I2	0B12010	Collision Prevention	79,972,000	86,198,000	6,226,000	352,081,000	723,424,000	371,343,000	-					586,615	6/13/16	478,714	5		X		Requesting to combine this BIN with the Collision Prevention Reserve and re-appropriating funds into 25-27.	
I2	0B12011	Collision Reduction	30,717,000	42,344,000	11,627,000	221,899,000	381,103,000	159,204,000	-					7,262,065	7/8/25	4,985,320	6		X		Requesting to combine this BIN with the Collision Reduction Reserve and re-appropriating funds into 25-27.	
I2	202801J	SR 28/E Wenatchee - Access Control	1,370,000	2,210,000	840,000	6,741,000	6,741,000	-	425,326										X		Re-appropriating funds into 25-27 biennium.	
I2	L1000247	US 101/Morse Creek Safety Barrier	-	868,000	868,000	3,606,000	3,606,000	-	-					2,215,250	10/27/20	2,069,069	2		X		Re-appropriating funds into 25-27 biennium.	
I2	L1000332	SR 162/SR410 Center Turn Lane	-	18,000	18,000	1,000,000	1,000,000	-	-													
I2	L1000373	US 97 Wildlife Crossing Underpasses	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-													
I2	L2000091	SR 432 Longview Grade Crossing	-	-	-	8,262,000	8,201,000	(61,000)	-										X			
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout	-	-	-	30,000,000	30,000,000	-	-												X	
I2	L2000238	SR 900 Pedestrian Safety	-	1,058,000	1,058,000	2,229,000	2,229,000	-	-					652,595	11/1/22	704,590	4		X		Re-appropriating funds into 25-27 biennium.	
I2	L2021117	US 97 Wildlife Crossing Improvements	-	2,738,000	2,738,000	2,738,000	2,738,000	-	-												X	Re-appropriating funds into 25-27 biennium.
I2	L2021118	SR 900 Safety Improvements	328,000	5,478,000	5,150,000	6,764,000	6,764,000	-	-										X		Re-appropriating funds into 25-27 biennium.	
I2	L2021147	US 12 Bridge Replacement	-	836,000	836,000	836,000	836,000	-	-													Re-appropriating funds into 25-27 biennium.
I2	L2021148	US 101/SR 3 Safety Jersey Barriers	-	1,769,000	1,769,000	2,000,000	2,000,000	-	-													Re-appropriating funds into 25-27 biennium.
I2	L2021160	SR 109 Bypass - Quinault	1,310,000	1,398,000	88,000	14,400,000	14,538,000	138,000	-													
I2	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	900,000	900,000	-	900,000	900,000	-	-													
I2	L2200042	SR 20 Race Road to Jacob's Road	-	-	-	3,678,000	3,678,000	-	-					1,999,561	11/25/15	2,245,556	4	X				
I2	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	4,879,000	5,104,000	225,000	5,129,000	5,129,000	-	-													
I2	N00100R	Rural Roadway Departures	2,667,000	5,334,000	2,667,000	8,001,000	8,001,000	-	-												X	Re-appropriating funds into 25-27 biennium.
I2	N00200R	US Hwy 2 Safety	9,506,000	12,823,000	3,317,000	19,000,000	19,000,000	-	-					11,398,101	2/1/19	11,870,667	2		X		Re-appropriating funds into 25-27 biennium.	
I2	N30500R	SR 305 Construction - Safety & Mobility Improvements	3,584,000	9,116,000	5,532,000	40,300,000	40,300,000	-	-					11,137,232	9/8/23	10,491,325	5		X		Re-appropriating funds into 25-27 biennium.	
I3	099912D	Local Programs Scenic Byways Projects - Safety Improvements	-	-	-	611,000	611,000	-	-										X			
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	-	60,000	60,000	3,456,000	2,749,000	(707,000)	-											X		Recognizing de-obligation of federal earmark and closing out project.
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	625,000	2,100,000	1,475,000	564,921,000	564,921,000	-	-					5,173,835	3/30/09	3,298,002	18		X		Re-appropriating funds into 25-27 biennium.	
I3	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	-	-	-	920,000	920,000	-	-					334,092	12/11/20	385,385	7		X			
I3	L2000117	SR 501/I-5 to Port of Vancouver	-	430,000	430,000	7,000,000	7,000,000	-	-					5,952,577	3/29/21	5,137,445	3		X			
I3	L2000343	US 101/East Sequim Corridor Improvements	-	-	-	1,290,000	1,290,000	-	-											X		
I3	L2021150	Greenwater Rest Area Design and Site Improvements	-	546,000	546,000	600,000	600,000	-	-													

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}	
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I3	L2220062	SR 14/Bingen Underpass	6,250,000	20,042,000	13,792,000	35,750,000	35,750,000	-	-					9,025,495	8/8/25	7,668,352	5		X		Re-appropriating funds into 25-27 biennium.	
I3	L4000013	US 101/Simdars Bypass	-	94,000	94,000	29,621,000	29,621,000	-	-												X	
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	139,203,000	152,777,000	13,574,000	832,258,000	832,258,000	-	33,800,000					239,029,529	6/22/22	285,464,519	5		X			
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	5,650,000	5,650,000	-	5,650,000	5,650,000	-	-											X		
I4	099902N	Project Reserve - Noise Reduction	-	-	-	3,000,000	3,000,000	-	-											X		
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	2,885,000	2,885,000	-	5,555,000	5,555,000	-	-											X		
I4	OBI4001	Fish Passage Barrier Removal	1,092,446,000	1,083,185,000	(9,261,000)	5,221,777,000	5,221,777,000	-	-					463,251	4/25/11	338,103	7		X		Requesting re-appropriation of remaining ARPA funds to be spent on Fish Passage Barrier Removals. All but \$2,608,000 of ARPA funds have been expended.	
I4	OBI4002	Noise Wall & Noise Mitigation Improvements	-	609,000	609,000	4,906,000	4,906,000	-	-					6,334,836	12/6/04	5,817,222	7		X			
I4	OBI4003	Stormwater & Mitigation Site Improvements	5,062,000	13,295,000	8,233,000	35,250,000	39,920,000	4,670,000	-					107,520	2/12/21	121,802	6		X			
I4	OBI4004	Chronic Environmental Deficiency Improvements	14,670,000	13,371,000	(1,299,000)	78,299,000	73,629,000	(4,670,000)	-					7,817,502	4/10/13	5,164,771	12		X			
I4	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA/CWA	808,000	3,634,000	2,826,000	18,572,000	20,376,000	1,804,000	-											X	Recognizing \$200,000 transfer of TPA funds from AWV project 809936Z, re-appropriation, and project cashflow needs.	
I4	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	3,451,000	42,967,000	39,516,000	25,424,000	44,554,000	19,130,000	-	12/04/23		05/01/25									X	Recognizing multiple grants awarded for this project and requesting additional \$1,299,000 in State funding for matching funds.
I4	L2000160	I-5/Ship Canal Noise Wall	-	456,000	456,000	9,102,000	9,502,000	400,000	83,488					3,294,343	3/7/24	5,265,000	6		X			
I4	L4000040	Stormwater Retrofits & Improvements	10,563,000	13,609,000	3,046,000	515,000,000	515,000,000	-	-											X		
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	30,787,000	30,787,000	-	446,712,000	446,712,000	-	-													
I7	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	57,593,000	57,593,000	-	115,186,000	115,186,000	-	-													
P1	OBP1001	Chip Seal Roadways Preservation	18,000,000	18,000,000	-	399,352,000	468,849,000	69,497,000	-					7,752,401	1/22/18	7,804,095	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	OBP1002	Asphalt Roadways Preservation	154,890,000	154,890,000	-	2,707,661,000	2,750,455,000	42,794,000	-					4,342,743	8/8/25	4,671,713	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	OBP1003	Concrete Roadways Preservation	130,000,000	149,780,000	19,780,000	1,635,560,000	1,566,015,000	(69,545,000)	-					15,681,472	11/17/08	9,874,897	5		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L1000198	Preservation Activities	10,000,000	14,886,000	4,886,000	90,000,000	84,517,000	(5,483,000)	-											X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L1100071	Highway System Preservation	52,008,000	61,468,000	9,460,000	1,280,162,000	1,209,544,000	(70,618,000)	-											X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L2021134	Federal Funds Exchange Pilot Placeholder	17,500,000	17,500,000	-	25,000,000	25,000,000	-	-													
P1	L2021219	Highway Preservation - Additional	-	-	-	100,000,000	100,000,000	-	-													
P1	L2021220	Highway Preservation: High Risk Corridors	-	-	-	100,000,000	100,000,000	-	-													

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P1	L400057	Highway Preservation	80,000,000	81,761,000	1,761,000	1,386,713,000	1,288,474,000	(98,239,000)	-										X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.
P2	0BP2001	Bridge Replacement Preservation	28,000,000	28,000,000	-	373,131,000	383,107,000	9,976,000	6,400,000					12,395,530	11/29/12	9,213,158	9		X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	0BP2002	Bridge Repair Preservation	163,037,000	163,037,000	-	2,239,408,000	2,387,395,000	147,987,000	16,500,000					739,354	12/12/25	600,900			X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	0BP2003	Bridge Scour Prevention Preservation	4,000,000	4,000,000	-	39,250,000	34,062,000	(5,188,000)	-					553,188	11/26/24	639,827	2		X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	0BP2004	Bridge Seismic Retrofit Preservation	45,000,000	45,000,000	-	196,721,000	166,180,000	(30,541,000)	-					4,914,295	12/26/13	4,644,837	6		X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	7,924,000	8,055,000	131,000	848,802,000	843,870,000	(4,932,000)	-					3,270,312	5/6/24	4,137,209	2		X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	1,871,000	2,796,000	925,000	30,500,000	30,563,000	63,000	-					1,007,710	5/24/16	999,186	3		X		
P3	099906Q	Local Funds Placeholder for Preservation Program	4,000,000	4,000,000	-	36,000,000	32,000,000	(4,000,000)	-											X	Recognized Local funds and expenditures in descriptive programmatic BINs.
P3	099907Q	Federal Funds Placeholder for Preservation Program	30,000,000	30,000,000	-	270,000,000	240,000,000	(30,000,000)	-											X	Recognized Federal expenditures in descriptive programmatic BINs.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	751,000	1,058,000	307,000	8,486,000	8,024,000	(462,000)	-					367,848	11/17/22	326,869	3		X	Re-appropriating funds into 25-27 biennium.	
P3	099960K	Federal Funds Placeholder for Emergency Relief Funds	20,000,000	85,000,000	65,000,000	180,000,000	225,000,000	45,000,000	-											X	Requesting additional Federal authority for emergency events.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	350,000	-	4,505,000	7,061,000	2,556,000	-					1,593,839	7/2/24	1,593,839	1		X		
P3	0BP3001	Emergency Relief Preservation	-	-	-	149,631,000	160,623,000	10,992,000	-					1,415,000	12/21/25	1,415,000			X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	0BP3002	Unstable Slopes Preservation	6,000,000	6,000,000	-	205,773,000	226,540,000	20,767,000	-					7,517,508	7/8/25	8,070,925	2		X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}	
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P3	OBP3003	Major Electrical Preservation	8,000,000	8,000,000	-	125,855,000	137,653,000	11,798,000	-					1,313,225	4/1/21	1,575,423	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3004	Major Drainage Preservation	10,000,000	10,000,000	-	162,103,000	172,471,000	10,368,000	-					15,490,448	6/8/12	14,311,311	6		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3005	Rest Areas Preservation	750,000	750,000	-	16,971,000	21,524,000	4,553,000	-					-	6/3/14	814,022	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3006	Weigh Stations Preservation	5,000,000	5,000,000	-	51,458,000	53,878,000	2,420,000	-					520,150	7/26/21	832,529	1		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3007	Preservation of Highway Safety Features	20,000,000	20,000,000	-	273,162,000	272,850,000	(312,000)	-					1,448,279	7/7/15	1,257,421	3		X			
P3	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	9,648,000	7,303,000	(2,345,000)	1,044,601,000	1,367,507,000	322,906,000	-					2,100,794	11/16/22	2,320,874	2		X		Adjusting cashflow based on toll R&R project needs.	
P3	L2000291	SR 99 Tunnel R&R - Preservation	5,376,000	7,490,000	2,114,000	415,409,000	515,870,000	100,461,000	-										X			
P4	095901W	Set Aside for Preservation Program Support Activities	65,495,000	65,495,000	-	971,079,000	969,202,000	(1,877,000)	-													Recognizing actual 23-25 expenditures.
P4	L2000290	Set Aside for Preservation Litigation Funds	6,000,000	6,000,000	-	27,212,000	23,096,000	(4,116,000)	-													Recognizing actual 23-25 expenditures.
Q3	000005Q	Programmatic Investment for Traffic Operations Capital Projects	12,756,000	19,040,000	6,284,000	85,590,000	85,590,000	-	-					753,243	5/23/23	967,677	2		X		Re-appropriating funds into 25-27 biennium.	
Q3	000009Q	Challenge Seattle	-	-	-	5,601,020	5,601,020	-	-										X			
Q3	000024A	Sorting Signs at weigh stations	391,979	1,189,979	798,000	1,189,979	1,189,979	-	-													Re-appropriating funds into 25-27 biennium.
Q3	000024B	Open/Closed signs at weigh stations	211,979	634,979	423,000	634,979	634,979	-	-													Re-appropriating funds into 25-27 biennium.
Q3	000041P	Truck Parking Grant	359,000	1,415,000	1,056,000	2,352,410	2,352,410	-	-													Re-appropriating funds into 25-27 biennium.
Q3	0000XX	Permit Database Improvements	1,135,000	857,000	(278,000)	2,270,000	2,270,000	-	-												X	Recognizing actual 23-25 expenditures.
Q3	0000YY	SR 7/Pacific Highway Crossing and Signalization	-	-	-	3,080,000	3,080,000	-	-	10/30/23		01/10/25		3,506,313	6/14/24	5,898,000	2					
Q3	L2021144	I-90 Camera Investments	-	-	-	1,463,000	1,463,000	-	-													
Y4	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	6,760,000	6,997,000	237,000	250,110,498	250,110,498	-	-			04/30/47							X			Re-appropriating funds into 25-27 biennium.
Y4	752010A	Salmon Bay Bridge Rehabilitation Project	20,844,736	20,844,736	-	25,000,000	25,000,000	-	-			05/26/27										
Y4	HSR002	Locomotive Service Equipment and Overhaul	-	-	-	2,089,986	1,458,446	(631,540)	-			05/31/21								X		Reduced to actuals and closed.
Y4	HSR004	Point Defiance Bypass Revenue Service	-	-	-	5,635,121	5,525,118	(110,003)	-	12/06/17		05/31/21							X			
Y4	HSR005	Operational Modifications after new Service Launch	-	-	-	20,000	20,000	-	-	07/02/18		05/31/19							X			
Y4	L2021074	Ultra High Speed Rail	32,576,000	37,148,452	4,572,452	199,747,000	199,747,452	27,452	-											X		Re-appropriating funds into 25-27 biennium.
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	21,907,000	24,677,000	2,770,000	33,749,000	33,749,000	-	-	07/15/16		04/30/31							X			Re-appropriating funds into 25-27 biennium.
Y4	R00003A	Cascades Corridor Delivery Program	3,600,000	11,600,000	8,000,000	12,500,000	20,500,000	8,000,000	-													Requesting increase for federal funds received from FRA.
Y5	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	-	-	-	779,000	756,896	(22,104)	-			11/30/26								X		
Y5	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	2,889,740	2,889,740	-	2,889,740	2,889,740	-	-													
Y5	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	1,241,600	1,241,600	-	1,241,600	1,241,600	-	-													
Y5	701210A	Grain Hopper Car Preservation and Maintenance	100,000	250,000	150,000	1,117,000	1,117,000	-	-											X		Re-appropriating funds into 25-27 biennium.
Y5	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	-	-	-	420,617	405,617	(15,000)	-			06/30/25										
Y5	721401A	Port of Benton - Rail Crossings (2023 FRAP)	-	-	-	1,030,000	1,015,074	(14,926)	-			12/31/24										

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Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}	
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
Y5	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	2,036,000	2,033,000	(3,000)	2,060,299	2,060,000	(299)	-			12/30/27										
Y5	726822A	Tacoma Rail- New Equipment (2024 FRIB)	-	-	-	650,000	569,482	(80,518)	-			10/31/25										
Y5	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	-	-	-	2,572,000	2,568,969	(3,031)	-			06/30/24							X			
Y5	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	-	-	-	592,451	592,451	-	-			12/29/23									X	
Y5	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	-	-	-	408,000	406,694	(1,306)	-			06/07/24										
Y5	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	-	-	-	1,622,000	1,601,379	(20,621)	-			02/03/25										
Y5	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	400,000	400,000	-	400,000	400,000	-	-													
Y5	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	1,100,000	1,100,000	-	1,100,000	1,100,000	-	-													
Y5	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	1,467,860	1,467,860	-	1,467,860	1,467,860	-	-													
Y5	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	-	-	-	735,000	718,253	(16,747)	-			10/31/24										
Y5	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	800,000	800,000	-	800,000	800,000	-	-													
Y5	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	-	-	-	1,897,025	1,492,322	(404,703)	-			12/31/24										
Y5	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	-	-	-	460,000	454,025	(5,975)	-			12/31/24										
Y5	750102A	Rainier Rail - Blakelee Junction Siding Expansion - Phase 1 (2025 FRAP)	500,000	500,000	-	500,000	500,000	-	-													
Y5	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	-	-	-	286,194	276,282	(9,912)	-			09/30/24										
Y5	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	670,000	-	(670,000)	678,000	659,037	(18,963)	-			06/30/25										
Y5	F01000A	Statewide - Freight Rail Investment Bank	30,000	30,000	-	23,805,726	23,805,726	-	-	07/06/09		06/30/27								X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	141,000	141,000	-	63,501,000	63,501,000	-	-	07/05/11		05/31/31								X		
Y5	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	1,417,992	1,445,000	27,008	12,478,904	12,467,590	(11,314)	-	07/06/09		05/31/33								X		
Y5	L1000147	South Kelso Railroad Crossing	17,384,364	24,127,364	6,743,000	31,034,000	31,034,000	-	-	07/01/19		04/30/23								X	Re-appropriating funds into 25-27 biennium.	
Y5	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	-	449,000	449,000	1,000,000	1,000,000	-	-											X		
Y5	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	-	-	-	1,500,000	1,424,885	(75,115)	-											X		
Y5	L1000311	Chelatchie Prairie Railroad Track Improvements	-	456,000	456,000	500,000	500,000	-	-												X	
Y5	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	5,277,000	6,299,500	1,022,500	6,300,000	6,300,000	-	-												X	Re-appropriating funds into 25-27 biennium.
Y5	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	5,000,000	4,999,500	(500)	5,000,000	5,000,000	-	-													
Y5	L1000347	Port of Longview Rail Corridor Expansion	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-													
Y5	L1000348	Port of Quincy Rail Infrastructure Expansion	693,000	1,995,000	1,302,000	2,000,000	2,000,000	-	-													Re-appropriating funds into 25-27 biennium.
Y5	L1100080	Port of Moses Lake	8,556,910	13,156,910	4,600,000	23,903,000	23,903,000	-	-	07/01/19		04/01/21								X	Re-appropriating funds into 25-27 biennium.	
Y5	L2000173	Connell Rail Interchange	15,801,610	18,516,610	2,715,000	19,000,000	19,000,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	-	-	-	7,337,000	7,337,000	-	-	09/22/15		05/30/25								X		
Y5	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	8,169,242	7,146,242	(1,023,000)	50,806,727	50,806,727	-	-	09/12/16		05/31/31		1,086,701	10/24/16	908,955	2			X		
Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	-	-	-	1,150,000	1,092,531	(57,469)	-											X		
Y5	L2000359	Aberdeen US 12 Highway-Rail Separation	-	-	-	697,791	694,341	(3,449)	-											X		
Y5	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	315,706	364,706	49,000	850,000	850,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
Y5	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	-	186,400	186,400	2,739,000	2,739,000	-	-											X		
Y5	L2021138	Spokane Transload Center Rail Extension	-	-	-	1,700,000	1,700,000	-	-												X	
Y5	L4000074	Spokane International Airport Transload Rail Facility	-	-	-	1,500,000	1,500,000	-	-												X	
Y5	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	73,842,390	92,950,390	19,108,000	260,826,000	260,826,000	-	-											X	Re-appropriating funds into 25-27 biennium.	
Y7	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	24,800,000	25,299,500	499,500	28,000,000	28,000,000	-	-													
Y7	L1000336	Truck Parking Off SR 906	-	-	-	150,000	134,493	(15,507)	-													
Y7	L1000337	Port of Bremerton Electrification	1,000,000	1,995,000	995,000	2,000,000	2,000,000	-	-													Re-appropriating funds into 25-27 biennium.
Y7	L1000338	Port of Anacortes Electrification	1,855,000	1,831,370	(23,630)	2,000,000	2,000,000	-	-													
Y7	L1000346	Puyallup Tribe Port Electrification	19,500,000	19,500,000	-	20,000,000	20,000,000	-	-													
Y7	L2021182	Port Electrification Competitive Grants	26,200,000	26,293,000	93,000	26,500,000	26,500,000	-	-													
Z2	0LP500Z	State Infrastructure Bank	1,500,000	1,500,000	-	6,333,000	6,333,000	-	-													
Z2	G2000106	SR109/ 88 Corner Roadway	-	-	-	2,000,000	2,000,000	-	-											X		
Z2	L1000081	Community Facilities District Improvements (Redmond)	-	-	-	4,269,000	4,267,000	(2,000)	-													
Z2	L1000087	I-5/Port of Tacoma Road Interchange	5,400,000	8,057,000	2,657,000	22,300,000	22,300,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000089	Mottman Rd Pedestrian & Street Improvements	550,000	850,000	300,000	7,608,000	7,608,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000305	Port of Tacoma Road, East of I-5	27,087,000	28,828,000	1,741,000	38,100,000	35,000,000	(3,100,000)	-													Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L1000314	Ferry Landings at Anderson Island and Steilacoom	500,000	952,000	452,000	1,063,000	1,063,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000331	Aberdeen US 12 Highway-Rail Separation Project	38,190,000	46,429,000	8,239,000	72,660,000	72,660,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000354	Snowdon Elementary Safe Routes to School	200,000	369,000	169,000	419,000	419,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000355	Republic pedestrian pathway	80,000	260,000	180,000	260,000	260,000	-	-													Re-appropriating funds into 25-27 biennium.
Z2	L1000357	Island View to Vista Field pedestrian/bicycle bridge	2,000,000	2,151,000	151,000	2,151,000	2,151,000	-	-													

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Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}		
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
Z2	L1000358	Tolt Middle School Access Project	20,000	-	(20,000)	40,000	32,000	(8,000)	-														
Z2	L1000359	88th Ave Apple Valley	100,000	689,000	589,000	691,000	691,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L1000361	Madison Street Safe Routes to School	100,000	70,000	(30,000)	175,000	175,000	-	-														
Z2	L1000362	23rd Avenue Sidewalk Project	10,000	268,000	258,000	500,000	500,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L1000363	Rivergrove Pedestrian Bridge over SR 410	15,000	515,000	500,000	515,000	515,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L1000364	Crosswalk and Pedestrian Crossing Lights	1,300,000	1,399,000	99,000	1,400,000	1,400,000	-	-														
Z2	L1000365	Sultan Community Transportation Feasibility Study	400,000	500,000	100,000	500,000	500,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L1000366	84th Ave NE Pedestrian and Bicycle Project	2,350,000	3,100,000	750,000	3,100,000	3,100,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L1000367	B Street Sidewalk	5,300,000	5,392,000	92,000	5,472,000	5,472,000	-	-														
Z2	L1000370	Bethel School District sidewalk projects	4,600,000	4,800,000	200,000	4,800,000	4,800,000	-	-														
Z2	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	-	-	-	2,800,000	2,800,000	-	-														
Z2	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	8,502,000	19,575,000	11,073,000	17,374,000	23,090,000	5,716,000	-														Due to inflation and cost escalation since the initial budget was developed, additional funding is needed. This change does not alter the scope or intended performance of the project; it enables us to meet the original goals as planned.
Z2	L2000065	SR 502 Main Street Project/Widening	870,000	3,357,000	2,487,000	7,700,000	7,700,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L2000066	Lewis Street Bridge	-	-	-	26,000,000	26,000,000	-	-														
Z2	L2000067	East-West Corridor Overpass and Bridge	20,000,000	20,844,000	844,000	55,844,000	55,844,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L2000104	Covington Connector	-	-	-	24,000,000	24,000,000	-	-														
Z2	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	10,000,000	12,492,000	2,492,000	36,500,000	36,500,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L2000139	I-5/156th NE Interchange in Marysville	3,000,000	3,000,000	-	42,000,000	42,000,000	-	-														
Z2	L2000205	I-5/Mellen Street Connector	-	-	-	9,242,000	9,242,000	-	-														
Z2	L2000256	Barker Rd/Trent Ave Grade Separation	-	4,000	4,000	1,500,000	1,500,000	-	-														
Z2	L2000372	Hood River Bridge	-	-	-	5,000,000	5,000,000	-	-														
Z2	L2021047	Overlake Area Bicycle / Pedestrian Improvements	4,750,000	5,000,000	250,000	8,000,000	8,000,000	-	-														
Z2	L2021052	Fife to Tacoma Pedestrian Access	10,750,000	12,127,000	1,377,000	25,600,000	25,600,000	-	-														Re-appropriating funds into 25-27 biennium.
Z2	L2021090	SR 305/Suquamish Way Access Road	32,000	7,661,000	7,629,000	14,900,000	8,000,000	(6,900,000)	-														Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L2021122	Reducing Rural Roadway Departures Program	5,500,000	6,511,000	1,011,000	9,500,000	8,000,000	(1,500,000)	-														Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L2021145	SR-16/Wollochet Dr Safety Improvements	1,680,000	1,680,000	-	1,680,000	1,680,000	-	-														
Z2	L2021216	City of Everett: US 2 Trestle Interim Improvements	5,000,000	5,000,000	-	10,000,000	10,000,000	-	-														
Z2	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	-	-	-	19,522,000	19,522,000	-	-														
Z2	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	-	656,000	656,000	7,000,000	7,000,000	-	-														Adding \$5,000,000 of funding previously removed in error from WSDOT's budget request.
Z2	L4000084	BIA Rte 3	-	-	-	2,500,000	2,500,000	-	-														
Z2	L4000093	SR 99 Revitalization Project	4,300,000	4,300,000	-	22,500,000	22,500,000	-	-														
Z2	L4000098	Puyallup Avenue Transit/Complete Street Improvements	8,500,000	8,944,000	444,000	9,000,000	9,000,056	56	-														
Z2	L4000099	City Center Access Project - Federal Way	9,900,000	10,297,000	397,000	30,000,000	30,000,000	-	-														
Z2	L4000102	Poplar Way Bridge	9,000,000	10,000,000	1,000,000	19,000,000	10,000,000	(9,000,000)	-														Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L4000104	Paine Field Access (100th St. SW) - Everett	-	-	-	8,400,000	8,400,000	-	-														
Z2	L4000105	156th Street Railroad Overcrossing	-	352,000	352,000	5,500,000	5,500,000	-	-														
Z2	L4000106	Grove Street Overcrossing	-	-	-	5,000,000	-	(5,000,000)	-														Removing veto amount from project to align with legislative intent.
Z2	L4000115	224th Corridor Completion	7,355,000	8,291,000	936,000	28,500,000	20,600,000	(7,900,000)	-														Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L4000120	42nd Ave Bridge	-	5,000,000	5,000,000	29,000,000	17,000,000	(12,000,000)	-														Removing veto amount from project to align with legislative intent.
Z2	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	-	-	-	25,000,000	25,000,000	-	-														
Z2	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	-	1,000,000	1,000,000	24,000,000	24,000,000	-	-														Re-appropriating funds into 25-27 biennium.

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			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z2	L4000125	Lummi Island Ferry System Modernization and Preservation	1,468,000	1,675,000	207,000	8,080,000	5,300,000	(2,780,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L4000149	61st Ave NE Sidewalk Replacement Project	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-												
Z2	L4000167	Island View to Vista Field Trail System	-	-	-	5,000,000	5,000,000	-	-												
Z2	L4000177	Daisy Street Sidewalk Improvements	-	-	-	425,000	425,000	-	-												
Z2	L4000185	Port of Ilwaco - Discovery Trail Route Connection	-	-	-	240,000	240,000	-	-												
Z2	L4000200	Interurban Trail Extension to Puyallup	1,275,000	1,278,000	3,000	1,400,000	1,400,000	-	-												
Z2	L4000211	Cascade Elementary Safe Routes to School	-	-	-	474,000	474,000	-	-												
Z2	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac	-	-	-	500,000	500,000	-	-												
Z2	L4000218	Garrison Road Sidewalk Infill	-	-	-	700,000	700,000	-	-												
Z2	L4000219	Schuster Parkway Trail Improvements	-	-	-	15,000,000	15,000,000	-	-												
Z2	LXXEXST	Local Pilot Exchange - State Bucket	22,000,000	23,750,000	1,750,000	23,750,000	23,750,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	5,000,000	7,000,000	2,000,000	7,000,000	7,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	-	-	-	14,864,000	14,864,000	-	-												
Z2	NEDMOND	SR 99 Revitalization in Edmonds	1,800,000	5,638,000	3,838,000	16,500,000	16,500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	T10600R	Complete SR 522 Improvements-Kenmore	1,730,000	1,806,000	76,000	2,000,000	2,000,000	-	-												
Z2	WLBRSTL	Wilburton Trestle	1,000,000	2,000	(998,000)	2,500,000	2,500,000	-	-												
Z8	3LP138F	Port of Tacoma Rd Interchange Phase 3	4,618,000	5,004,000	386,000	7,533,000	7,533,000	-	-												
Z8	6LP131F	Barker Rd / BNSF Grade Separation	-	-	-	6,000,000	5,386,000	(614,000)	-												
Z8	FM23X10	Bolles Road Overlay (Design)	-	54,000	54,000	80,000	80,000	-	-												
Z8	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	-	495,000	495,000	600,000	600,000	-	-												
Z8	FM23XX1	76th Avenue S (South Phase)	1,000,000	446,000	(554,000)	5,000,000	5,000,000	-	-												
Z8	FM23XX2	Jefferson Street Realignment	1,350,000	632,000	(718,000)	3,000,000	3,000,000	-	-												
Z8	FM23XX3	6th/10th/12th Ave Improvements	420,000	726,000	306,000	2,420,000	2,420,000	-	-												
Z8	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	2,500,000	2,083,000	(417,000)	3,000,000	3,000,000	-	-												
Z8	FM23XX5	Terminal 5 Overpass (Design)	-	-	-	200,000	200,000	-	-												
Z8	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	300,000	300,000	-	300,000	300,000	-	-												
Z8	FM23XX7	2024 Marine Cargo Forecast	-	-	-	300,000	300,000	-	-												
Z8	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	-	1,300,000	1,300,000	1,300,000	1,300,000	-	-												
Z8	FM23XX9	South Barker Rd Corridor Improvements	1,500,000	3,000,000	1,500,000	3,000,000	3,000,000	-	-												
Z8	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	3,125,000	3,125,000	-	3,125,000	3,125,000	-	-												
Z8	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	1,802,000	1,803,000	1,000	1,802,000	1,803,000	1,000	-												
Z8	FM25XX1	Truck Parking I-5/Fort Lewis	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z8	FM25XX2	Argonne Road & Interstate-90 Bridge	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z8	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	2,682,000	2,682,000	-	2,682,000	2,682,000	-	-												
Z8	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-												
Z8	FM25XX5	Argonne Road Reconstruction	3,963,000	3,963,000	-	3,963,000	3,963,000	-	-												
Z8	FM25XX6	Miller Street Grade Separation	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-												
Z8	FM25XX7	East Valley Highway Widening	700,000	700,000	-	700,000	700,000	-	-												
Z8	FM25XX8	Talley Way Corridor	4,970,000	4,970,000	-	4,970,000	4,970,000	-	-												
Z8	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	221,000	221,000	-	221,000	221,000	-	-												
Z8	L1000205	Steward Rd	850,000	3,000,000	2,150,000	3,700,000	3,700,000	-	-												
Z8	L1000206	East Marginal Way Heavy Haul Corridor Improvements	1,100,000	473,000	(627,000)	6,100,000	6,100,000	-	-												
Z8	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	-	-	-	1,680,000	1,478,000	(202,000)	-												
Z8	L1000210	SR 529/I-5 Interchange Expansion	-	-	-	5,000,000	5,000,000	-	-												
Z8	L1000301	Bigelow Gulch Phase 2	-	-	-	2,290,000	2,290,000	-	-												
Z8	L1000321	Statewide Freight Investment Priorities	-	-	-	98,373,000	98,373,000	-	-												
Z9	G2000010	Cowiche Canyon Trail	30,000	1,053,000	1,023,000	3,550,000	3,550,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000012	Schuster Parkway Trail	1,640,000	3,542,000	1,902,000	4,000,000	4,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000015	Bay Street Pedestrian Project	2,000,000	2,961,000	961,000	3,500,000	3,500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	9,400,000	9,400,000	-	16,000,000	16,000,000	-	-												
Z9	G2000019	Deschutes Valley Trail Connection	4,800,000	5,779,000	979,000	5,800,000	5,800,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000020	Guemes Channel Trail	-	-	-	3,500,000	3,500,000	-	-												
Z9	G2000023	Seattle Alaskan Way Protected Bike Lane	75,000	75,000	-	500,000	500,000	-	-												
Z9	G2000025	Trestle - Park & Ride - Trail	100,000	250,000	150,000	250,000	250,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000026	Washington Park to Ferry Terminal - Trail	150,000	150,000	-	750,000	750,000	-	-												
Z9	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	586,000	794,000	208,000	1,086,000	1,086,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000078	Redmond Ridge NE Roundabout	-	-	-	800,000	800,000	-	-												
Z9	G2000100	Extension of Federal FAST Act Funds	35,528,000	43,473,000	7,945,000	71,003,000	71,003,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000148	SR 523 145th Street	1,754,000	9,408,000	7,654,000	25,000,000	25,000,000	-	-												Re-appropriating funds into 25-27 biennium.

Pursuant to
ESSB 5161, Section 313, 2025-27 Biennium
Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z9	L1000169	National Highway Freight Program	1,000,000	2,612,000	1,612,000	44,531,000	44,531,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	-	-	-	1,500,000	1,500,000	-	-												
Z9	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	-	-	-	3,000,000	3,000,000	-	-												
Z9	L1000195	Main Street Revitalization Project	-	-	-	360,000	360,000	-	-												
Z9	L1000211	Industrial Rail Additions	1,186,000	1,413,000	227,000	3,900,000	3,900,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000244	SR 104/ 40th Place NE Roundabout	-	81,000	81,000	650,000	650,000	-	-												
Z9	L1000249	Clinton to Ken's Corner Trail	-	81,000	81,000	860,000	860,000	-	-												
Z9	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	-	11,000	11,000	210,000	210,000	-	-												
Z9	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	-	300,000	300,000	3,150,000	3,150,000	-	-												
Z9	L1000283	South 314th St Improvements	100,000	221,000	121,000	300,000	300,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000284	Ridgefield South I-5 Access Planning	-	-	-	250,000	250,000	-	-												
Z9	L1000285	Washougal 32nd St Underpass Design & Permitting	1,170,000	703,000	(467,000)	1,900,000	1,900,000	-	-												Adjusting cashflow based on project needs.
Z9	L1000294	Orting Pedestrian Bridge	3,000,000	3,412,000	412,000	9,000,000	9,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000308	Connecting Communities	33,200,000	46,415,000	13,215,000	125,000,000	125,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000309	School Based Bike Safety Education Program	27,200,000	28,455,000	1,255,000	216,000,000	216,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000316	US 195/Inland Empire Way	100,000	118,000	18,000	300,000	300,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000317	Elevate Slater Road	-	-	-	16,000,000	16,000,000	-	-												
Z9	L1000322	Grant and Adams Counties Bridges Federal Match	2,490,000	4,118,000	1,628,000	4,150,000	4,150,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000323	Micromobility Program	10,568,000	13,002,000	2,434,000	25,000,000	25,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000329	Grade Separation at Bell Road	1,000,000	2,028,000	1,028,000	2,200,000	2,200,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000330	SR 507 Roundabouts	21,942,000	24,676,000	2,734,000	47,435,000	25,493,000	(21,942,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z9	L1000334	Safe Routes to Schools Grant Program Move Ahead	53,139,000	70,004,000	16,865,000	290,000,000	290,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	43,372,000	63,885,000	20,513,000	278,000,000	278,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000342	View Ridge Safe Routes to Schools	4,412,000	5,912,000	1,500,000	5,912,000	5,912,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000353	Sunset Highway Bike Path	900,000	1,800,000	900,000	1,800,000	1,800,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000368	Communities for a Healthy Bay electric boat	732,000	982,000	250,000	982,000	982,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000372	Lasher Street Improvement Project	50,000	276,000	226,000	800,000	800,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000374	SR 410 Corridor Study	100,000	99,000	(1,000)	250,000	250,000	-	-												
Z9	L2000188	Pedestrian and Bicycle Safety Grant Program	38,380,000	51,227,000	12,847,000	172,357,000	172,357,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000189	Safe Routes to Schools Grant Program	30,254,000	47,413,000	17,159,000	254,807,000	254,807,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000228	Thornton Road Overpass	-	-	-	19,167,000	19,167,000	-	-												
Z9	L2000237	Renton Avenue Pedestrian Safety	-	-	-	195,000	195,000	-	-												
Z9	L2000239	Bus Lane Signage Vashon Ferry Terminal	-	-	-	75,000	75,000	-	-												
Z9	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	50,000	113,000	63,000	540,000	540,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000250	E Nob Hill Blvd	-	54,000	54,000	190,000	190,000	-	-												
Z9	L2000286	Wenatchee - Confluence Parkway	-	-	-	400,000	400,000	-	-												
Z9	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	-	-	-	1,800,000	1,800,000	-	-												
Z9	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	100,000	1,180,000	1,080,000	2,000,000	2,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000341	72nd/Washington Improvements in Yakima	300,000	778,000	478,000	1,000,000	1,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000357	520 Temporary Services and Noise Mitigation	-	59,000	59,000	500,000	497,000	(3,000)	-												
Z9	L2021081	Meet Me on Meeker Multimodal Improvements	9,000,000	9,645,000	645,000	10,000,000	10,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2021082	North Broadway Pedestrian Bridge	4,600,000	4,900,000	300,000	12,900,000	12,900,000	-	-												
Z9	L2021083	Eustis Hunt and 216th Sidewalks	650,000	650,000	-	650,000	650,000	-	-												
Z9	L2021093	Maple Valley Pedestrian Bridge over SR 169	4,500,000	5,000,000	500,000	5,000,000	5,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2021094	Snoqualmie Parkway Rehabilitation Project	-	-	-	5,000,000	3,913,000	(1,087,000)	-												
Z9	L2021095	Clinton to Ken's Corner	-	-	-	3,520,000	3,520,000	-	-												
Z9	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	-	-	-	4,500,000	4,500,000	-	-												
Z9	L2021112	Ocean Pavilion Public Pedestrian Parkway	-	-	-	2,000,000	2,000,000	-	-												
Z9	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	-	-	-	750,000	750,000	-	-												

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z9	L2021119	Zero Emissions Drayage Truck	60,000	4,000	(56,000)	400,000	400,000	-	-											Adjusting cashflow based on project needs.	
Z9	L2021120	34th Avenue Roundabouts	300,000	494,000	194,000	1,000,000	1,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021121	Helena Ave Improvements	-	47,000	47,000	450,000	450,000	-	-												
Z9	L2021124	166th/SR 410 Interchange	50,000	500,000	450,000	500,000	500,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021126	Railroad Crossing Grant Program	20,000,000	24,944,000	4,944,000	25,000,000	25,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021135	Snohomish County applied sustainable aviation evaluation center	5,100,000	5,540,000	440,000	6,500,000	6,500,000	-	-												
Z9	L2021139	State Route 516 Pedestrian Bridge	100,000	345,000	245,000	800,000	800,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021140	City of Seattle I-5 Lid Study	170,000	200,000	30,000	200,000	200,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021149	Traffic Conflict Screening Grants	500,000	1,000,000	500,000	1,000,000	1,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	3,100,000	3,215,000	115,000	6,215,000	6,215,000	-	-												
Z9	L2021161	Makah Passage Project	7,825,000	10,825,825	3,000,825	10,825,825	10,825,825	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021162	Brian Abbott fish board	45,000,000	59,427,000	14,427,000	75,000,000	75,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021179	Roy Sidewalk & Crossing Improvements	1,000	54,000	53,000	200,000	200,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021180	Confluence Parkway Infra Match	45,000,000	46,491,000	1,491,000	108,000,000	85,000,000	(23,000,000)	-											Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.	
Z9	L2021188	Naches River Bridge Repair	50,000	333,000	283,000	333,000	333,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021192	Olympic Discovery Trail/ US 101 Safety Project	-	1,298,000	1,298,000	9,551,000	9,551,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	750,000	1,000,000	250,000	1,000,000	1,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021194	72nd Ave & Washington Ave Active Transportation Components	-	500,000	500,000	500,000	500,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021195	Columbia Heights Safety Improvements	1,450,000	2,000,000	550,000	2,000,000	2,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021196	La Center Pac. Hwy Shared Use Path	800,000	1,000,000	200,000	1,000,000	1,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021198	Wallace Kneeland Blvd Active Transportation	-	-	-	1,000,000	1,000,000	-	-												
Z9	L2021199	Bluff Trail Hood River to White Salmon	800,000	1,000,000	200,000	1,000,000	1,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021200	Wide Hollow Creek Active Transportation Improvements	280,000	858,000	578,000	900,000	900,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021201	Yakima Greenway Active Transportation	600,000	1,200,000	600,000	1,200,000	1,200,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L2021202	Romance Hill Connector	-	-	-	500,000	500,000	-	-												
Z9	L2021203	Log Yard Road Connector	-	-	-	500,000	500,000	-	-												
Z9	L2200089	Slater Road Bridge	175,000	350,000	175,000	350,000	350,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000028	Woodinville SR 202 and Trestle Widening	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-												
Z9	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	115,000,000	117,306,000	2,306,000	369,000,000	369,000,000	-	-										X	Re-appropriating funds into 25-27 biennium.	
Z9	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	300,000	300,000	-	2,200,000	2,200,000	-	-												
Z9	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	3,500,000	3,900,000	400,000	3,900,000	3,900,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000130	Millwood Trail - Spokane	5,550,000	5,800,000	250,000	5,800,000	5,800,000	-	-												
Z9	L4000131	Usk Bridge Shared-Use Pathway	9,704,000	10,014,000	310,000	13,500,000	13,500,000	-	-												
Z9	L4000132	East-West Corridor	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-												
Z9	L4000136	Warren Avenue Bridge	15,000,000	15,000,000	-	25,000,000	25,000,000	-	-												
Z9	L4000137	31st and Parkway Safe Route to School	-	-	-	1,620,000	1,620,000	-	-												
Z9	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	9,200,000	15,136,000	5,936,000	17,000,000	17,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000139	Interurban Trail Improvements	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z9	L4000140	Barnes Creek Trail South Segment - Des Moines	2,250,000	3,121,000	871,000	3,500,000	3,500,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000141	White Center Pedestrian Safety Improvements	300,000	402,000	102,000	500,000	500,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000143	Bradley Road Safe Routes Pedestrian Improvements	2,500,000	2,682,000	182,000	3,000,000	3,000,000	-	-												
Z9	L4000145	16th Street NE Centennial Trail Connector - Phase I	-	-	-	2,500,000	2,500,000	-	-												
Z9	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	-	-	-	3,000,000	3,000,000	-	-												
Z9	L4000148	Town Center to Burke Gilman Trail Connector	-	-	-	100,000	100,000	-	-												
Z9	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	-	-	-	150,000	150,000	-	-												
Z9	L4000151	Eastrail Multi-Use Corridor through Bellevue	-	1,001,000	1,001,000	18,000,000	18,000,000	-	-											Re-appropriating funds into 25-27 biennium.	
Z9	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	6,600,000	6,633,000	33,000	6,900,000	6,900,000	-	-												

Pursuant to
 ESSB 5161, Section 313, 2025-27 Biennium
 Quarter 2

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 25-27 Q2 ^{(3) and (4)}
			25-27 25LEGCOR ⁽¹⁾	25-27 26DOT003	25-27 Difference	Total 25LEGCOR ⁽¹⁾	Total 26DOT003	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z9	L4000154	North Aurora Safety Improvements	5,000,000	6,000,000	1,000,000	50,000,000	50,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L4000155	Eastrail Corridor South	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-												
Z9	N400526I	North Lewis County Industrial Access	10,206,000	14,188,000	3,982,000	44,079,000	48,061,000	3,982,000	-												Recognizing re-appropriation of CWA funds from the I-program project.

Notes:

1. Represents final legislative TEIS versions (25LEGCOR)
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
6. Individual contract information in the programmatic BIN is not included in this report.