



November 14, 2025

SENT VIA EMAIL

Director K.D. Chapman-See  
Office of Financial Management

Senator Marko Liias, Chair  
Senate Transportation Committee

Representative Jake Fey, Chair  
House Transportation Committee

Dear Director Chapman-See, Senator Liias, and Representative Fey:

This letter transmits to you the quarterly project delivery status report for quarter one of the 2025-27 biennium, as required in Section 313 of ESSB 5161 and its reference to 2022 Session Law. A copy of the referenced Session Law is attached. These reports provide status on scope, schedule, and budget through the quarter ending September 30, 2025, for all capital projects sans Ferries and Public Transportation. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2023-2025 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or [Troy.Suing@wsdot.wa.gov](mailto:Troy.Suing@wsdot.wa.gov).

Sincerely,

*[Signature on File]*

Troy A. Suing, Director  
Capital Program Development and Management Division

## ESSB 5161

29        NEW SECTION.    **Sec. 313.    QUARTERLY REPORTING REQUIREMENTS FOR**  
30    **CAPITAL PROGRAM**  
31        On a quarterly basis, the department of transportation shall  
32    provide to the office of financial management and the legislative  
33    transportation committees a report for all capital projects in a  
34    manner consistent with past practices as specified in section 313,  
35    chapter 186, Laws of 2022.

### Laws of 2022

**Sec. 311.** 2021 c 333 s 313 (uncodified) is amended to read as follows:

#### **QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

- (1) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (2) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (3) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget; and
- (4) Risk reserves and contingency amounts for all projects consistent with the structure of the most recently enacted budget.

Pursuant to  
ESSB 5161, Section 313, 2025-27 Biennium  
Quarter 1

SubProg	BIN	Project Title	Funding Variance						Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference	Amount Reserved for Risk <sup>(2)</sup>	Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	
D3	D323TUMD	Facilities Tumwater Site Building Demolition Funding	3,500,000	5,121,000	1,621,000	5,500,000	5,500,000	-	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.
D3	D309701	Preservation and Improvement Minor Works Projects	10,964,000	12,055,000	1,091,000	142,994,845	142,994,845	-	-	07/01/13	-	06/15/35	-	1,434,650	6/24/19	1,348,000	4	X	Re-appropriating funds into 25-27 biennium.	
D3	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	-	607,000	607,000	4,100,000	4,100,000	-	-	05/05/25	-	05/01/27	-	-	-	-	-	-	Re-appropriating funds into 25-27 biennium.	
D3	D3PW002	Wandermere Pre-Wash NPDES	-	517,000	517,000	517,000	517,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
D3	D3PW003	Geiger Pre-Wash NPDES	-	517,000	517,000	517,000	517,000	-	-	04/10/28	-	06/15/28	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
D3	D3400301	Buildings - Clean Energy Compliance	9,781,000	10,260,000	479,000	10,781,000	10,781,000	-	-	-	-	-	-	-	-	-	-	-	X	
D3	L2021185	Truck Parking Expansion	-	395,000	395,000	1,200,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	
D3	D300701	Statewide Administrative Support	1,125,000	1,132,000	7,000	15,392,000	15,392,000	-	-	-	-	-	-	-	-	-	-	X	-	
D3	D325MAJR	Major Facility Replacements	5,000,000	5,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
D3	D325SPDW	Scoping and Predesign	2,000,000	2,000,000	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	-	-	-	5,834,000	5,834,000	-	-	-	-	-	-	-	-	-	-	X	-	
D3	D3PW001	Northup Pre-Wash NPDES	-	-	-	1,969,000	1,969,000	-	-	06/12/23	-	10/29/23	-	-	-	-	-	X	-	
D3	G2000120	Corson Ave RHQ Site Plan	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
D3	L2021036	Dayton Avenue COP Payments	4,025,000	4,025,000	-	40,251,000	40,251,000	-	-	-	-	-	-	-	-	-	-	X	-	
D3	D311701	NPDES Facilities Projects	2,250,000	2,055,000	(195,000)	17,701,000	17,701,000	-	-	03/30/15	-	05/15/35	-	1,150,000	6/27/22	1,799,799	2	X	-	
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	173,056,000	228,559,000	55,503,000	1,425,653,000	1,425,653,000	-	24,770,911	-	-	-	-	60,000,000	7/14/23	83,999,691	3	X	Re-appropriating funds into 25-27 biennium.	
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	586,517,000	616,017,000	29,500,000	2,691,785,000	2,691,785,000	-	-	-	-	-	-	389,859,195	10/24/18	455,349,888	3	X	Re-appropriating funds into 25-27 biennium.	
I1	L1000113	I-90/SR 18 Interchange Improvements	12,279,000	30,941,000	18,662,000	229,518,000	229,518,000	-	-	09/08/20	-	10/30/23	-	129,598,934	1/26/22	125,688,000	3	X	Re-appropriating funds into 25-27 biennium.	
I1	M00100R	I-5 JBLM Corridor Improvements	90,091,000	108,004,000	17,913,000	542,486,000	542,486,000	-	-	-	-	-	-	9,677,122	12/28/16	7,878,788	9	X	Re-appropriating funds into 25-27 biennium.	
I1	L1000291	SR 224/ Red Mountain Improvements	15,988,000	28,190,000	12,202,000	32,213,000	32,213,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	15,000,000	26,376,000	11,376,000	665,884,000	665,884,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	-	11,271,000	11,271,000	1,348,083,000	1,348,083,000	-	-	-	-	-	-	103,100,763	6/10/14	98,175,444	6	X	Re-appropriating funds into 25-27 biennium.	
I1	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	109,617,000	120,618,000	11,001,000	141,941,000	141,941,000	0	27,551,680	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	5,100,000	14,685,000	9,585,000	122,870,000	122,870,000	-	7,863,728	-	-	-	-	80,941,000	4/28/22	67,785,885	3	X	Re-appropriating funds into 25-27 biennium.	
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	1,950,000	7,871,000	5,921,000	357,006,000	363,622,000	6,616,000	-	-	-	-	-	21,630,896	4/2/21	22,799,719	4	X	Increase reflects addition of Puget Sound Regional Council grant awards and SR 167 Implementation Plan grant award.	
I1	N52600R	SR 526 Corridor Improvements	24,296,000	30,138,000	5,842,000	46,893,000	46,893,000	-	3,371,735	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	17,193,000	23,025,000	5,832,000	34,627,000	34,627,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	N92040R	SR 9/SR 204 Interchange	835,000	5,141,000	4,306,000	59,612,000	59,612,000	-	2,245,827	-	-	-	-	17,157,416	5/26/22	14,088,088	5	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000202	SR 240/Richland Corridor Improvements	830,000	4,759,000	3,929,000	11,456,000	11,456,000	-	-	-	-	-	-	5,953,271	7/2/24	6,396,270	3	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	-	3,905,000	3,905,000	16,652,000	16,652,000	-	-	-	-	-	-	4,425,420	4/28/22	5,548,000	3	X	Re-appropriating funds into 25-27 biennium.	
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	12,000,000	15,696,000	3,696,000	40,900,000	40,900,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	-	3,201,000	3,201,000	24,050,000	24,642,000	592,000	-	-	-	-	-	3,454,368	6/16/20	3,398,398	3	X	Recognizing federal earmark for this project of \$592,000 and re-appropriation into 25-27.	
I1	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	8,415,000	11,521,000	3,106,000	200,541,000	200,541,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	L2021089	Liberty Park Land Bridge- Spokane	4,664,000	7,768,000	3,104,000	8,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	T20900R	US-12/Walla Walla Corridor Improvements	39,387,000	42,154,000	2,767,000	216,208,000	216,208,000	-	-	-	-	-	-	108,510,000	4/13/20	113,995,875	3	X	Re-appropriating funds into 25-27 biennium.	
I1	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	34,644,000	36,094,000	1,450,000	68,790,000	68,790,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	109010Z	I-90/Judkins Park Station - Reconnecting Communities	580,000	2,000,000	1,420,000	4,000,000	2,000,000	(2,000,000)	-	-	-	-	-	-	-	-	-	-	-	
I1	L2000127	US 395/Ridgeline Intersection	-	1,217,000	1,217,000	20,462,000	20,464,000	2,400	-	-	-	-	-	13,802,804	2/23/21	12,331,611	8	X	Re-appropriating funds into 25-27 biennium.	
I1	L4000010	SR 104 Realignment for Ferry Traffic	1,500,000	2,618,000	1,118,000	18,555,000	18,555,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	-	1,035,000	1,035,000	28,054,000	28,060,000	6,000	-	-	-	-	-	10,840,925	5/13/19	9,688,216	8	X	Re-appropriating funds into 25-27 biennium.	
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	-	1,016,000	1,016,000	10,348,000	10,378,000	30,000	-	-	-	-	-	3,454,368	6/16/20	3,398,398	3	X	Re-appropriating funds into 25-27 biennium.	
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	-	975,000	975,000	75,264,000	75,264,000	-	450,000	-	-	-	-	28,820,645	6/1/21	27,996,994	8	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	250,000	1,110,000	860,000	29,000,000	29,750,000	750,000	-	-	-	-	-	18,191,935	5/9/22	17,122,824	3	X	Increase due to additional traffic control needs and a year-long delay in subcontractor approval to begin plant establishment.	
I1	L1000099	I-5/Slater Road Interchange - Improvements	32,223,000	32,956,000	733,000	45,868,000	45,868,000	-	-	-	-	-	-	4,658,327	5/31/24	3,949,198	4	X	Re-appropriating funds into 25-27 biennium.	
I1	L2000119	I-5/Northbound on-ramp at Bakerview	-	724,000	724,000	10,915,000	10,915,000	-	-	-	-	-	-	3,691,665	12/15/20	2,585,000	4	X	Re-appropriating funds into 25-27 biennium.	
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	6,866,000	7,589,000	723,000	21,922,000	21,922,000	-	-	-	-	-	-	-	-	-	-	X	Re-appropriating funds into 25-27 biennium.	
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	-	473,000	473,000	42,987,000	42,987,000	-	-	-	-	-	-	17,015,628	1/21/21	15,754,516	4	X	Re-appropriating funds into 25-27 biennium.	
I1	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	-	438,000	438,000	4,555,000	4,555,000	-	-	-	-	-	-	-	-	-	-	X	-	
I1	L1000333	Grady Way Overpass at Rainier BRT Access Study	-	318,000	318,000	750,000	750,000	-	-	-	-	-	-	-	-	-	-	-	-	
I1	L1000377	Truck Parking Improvements on I-5 and SR 906	-	284,000	284,000	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
I1	L1000120	SR 164 East Auburn Access	-	248,000	248,000	14,823,000	14,823,000	-	-	-	-	-	-	-	-	-	-	X	-	
I1	L2000123	I-82/ EB WB On and Off Ramps	-	227,000	227,000	24,371,000	24,371,000	-	-	-	-	-	-	15,949,437	11/15/18	14,128,990	3	X	-	
I1	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	-	158,000	158,000	71,035,000	71,035,000	-	106,554	-	-	-	-	50,573,965	5/28/19	46,898,047	4	X	-	
I1	L1000352	SR 14/Camas Slough Bridge	-	142,000	142,000	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	-	109,000	109,000	83,931,000	83,931,000	-	-	-	-	-	-	53,172,330	12/9/14	53,999,888	3	X	-	
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	-	32,000	32,000	6,														



Pursuant to  
ESSB 5161, Section 313, 2025-27 Biennium  
Quarter 1

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>	
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout	-	-	-	30,000,000	30,000,000	-	-											X		
I2	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	900,000	900,000	-	900,000	900,000	-	-													
I2	L2200042	SR 20 Race Road to Jacob's Road	-	-	-	3,678,000	3,678,000	-	-					1,999,561	11/25/15	2,245,556	4	X				
I3	L2220062	SR 14/Bingen Underpass	6,250,000	20,042,000	13,792,000	35,750,000	35,750,000	-	-										X		Re-appropriating funds into 25-27 biennium.	
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	139,203,000	152,777,000	13,574,000	832,258,000	832,258,000	-	33,800,000					239,029,529	6/22/22	285,464,519	5		X			
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	625,000	2,100,000	1,475,000	564,921,000	564,921,000	-	-					5,173,835	3/30/09	3,298,002	18		X		Re-appropriating funds into 25-27 biennium.	
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	-	767,000	767,000	3,456,000	3,456,000	-	-										X		Re-appropriating funds into 25-27 biennium.	
I3	L2021150	Greenwater Rest Area Design and Site Improvements	-	546,000	546,000	600,000	600,000	-	-													
I3	L2000117	SR 501/I-5 to Port of Vancouver	-	430,000	430,000	7,000,000	7,000,000	-	-					5,952,577	3/29/21	5,137,445	3		X			
I3	L4000013	US 101/Simdars Bypass	-	94,000	94,000	29,621,000	29,621,000	-	-											X		
I3	099912D	Local Programs Scenic Byways Projects - Safety Improvements	-	-	-	611,000	611,000	-	-										X			
I3	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	-	-	-	920,000	920,000	-	-					334,092	12/11/20	385,385	7		X			
I3	L2000343	US 101/East Sequim Corridor Improvements	-	-	-	1,290,000	1,290,000	-	-										X			
I4	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	3,451,000	42,682,000	39,231,000	25,424,000	44,227,000	18,803,000	-	12/04/23		05/01/25									X	Recognizing multiple grants awarded for this project and requesting additional \$1,299,000 in State funding for matching funds.
I4	OBI4003	Stormwater & Mitigation Site Improvements	5,062,000	8,625,000	3,563,000	35,250,000	35,250,000	-	-					107,520	2/12/21	121,802	6		X			
I4	OBI4004	Chronic Environmental Deficiency Improvements	14,670,000	18,041,000	3,371,000	78,299,000	78,299,000	-	-					7,817,502	4/10/13	5,164,771	12		X			
I4	L4000040	Stormwater Retrofits & Improvements	10,563,000	13,609,000	3,046,000	515,000,000	515,000,000	-	-											X		
I4	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA/CWA	808,000	3,634,000	2,826,000	18,572,000	20,376,000	1,804,000	-												X	Recognizing \$200,000 transfer of TPA funds from AWW project 809936Z, re-appropriation, and project cashflow needs.
I4	OBI4002	Noise Wall & Noise Mitigation Improvements	-	609,000	609,000	4,906,000	4,906,000	-	-					6,334,836	12/6/04	5,817,222	7		X			
I4	L2000160	I-5/Ship Canal Noise Wall	-	56,000	56,000	9,102,000	9,102,000	-	83,488					3,294,343	3/7/24	5,265,000	6		X			
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	5,650,000	5,650,000	-	5,650,000	5,650,000	-	-											X		
I4	099902N	Project Reserve - Noise Reduction	-	-	-	3,000,000	3,000,000	-	-											X		
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	2,885,000	2,885,000	-	5,555,000	5,555,000	-	-											X		
I4	OBI4001	Fish Passage Barrier Removal	1,092,446,000	1,080,577,000	(11,869,000)	5,221,777,000	5,221,777,000	-	-					463,251	4/25/11	338,103	7		X		Recognizing decrease in Local Funds needed for Fish Passage in 23-25 and re-appropriating funds into 25-27.	
I5	095901X	Set Aside for Improvement Program Support Activities - Improvements	30,787,000	30,787,000	-	446,712,000	446,712,000	-	-													
I7	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	57,593,000	57,593,000	-	115,186,000	115,186,000	-	-													
P1	OBP1003	Concrete Roadways Preservation	130,000,000	149,780,000	19,780,000	1,635,560,000	1,566,015,000	(69,545,000)	-					15,681,472	11/17/08	9,874,897	5		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L1100071	Highway System Preservation	52,008,000	61,468,000	9,460,000	1,280,162,000	1,209,544,000	(70,618,000)	-											X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L1000198	Preservation Activities	10,000,000	14,886,000	4,886,000	90,000,000	84,517,000	(5,483,000)	-											X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L4000057	Highway Preservation	80,000,000	81,761,000	1,761,000	1,386,713,000	1,288,474,000	(98,239,000)	-											X	Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	OBP1001	Chip Seal Roadways Preservation	18,000,000	18,000,000	-	399,352,000	468,849,000	69,497,000	-					7,752,401	1/22/18	7,804,095	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	OBP1002	Asphalt Roadways Preservation	154,890,000	154,890,000	-	2,707,661,000	2,750,455,000	42,794,000	-					1,677,579	4/1/21	1,923,581	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P1	L2021134	Federal Funds Exchange Pilot Placeholder	17,500,000	17,500,000	-	25,000,000	25,000,000	-	-													

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SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>		
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan		Total Difference	Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
P1	L2021219	Highway Preservation - Additional	-	-	-	100,000,000	100,000,000	-	-													
P1	L2021220	Highway Preservation: High Risk Corridors	-	-	-	100,000,000	100,000,000	-	-													
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	1,871,000	2,796,000	925,000	30,500,000	30,563,000	63,000	-					1,007,710	5/24/16	999,186	3		X			
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	7,924,000	8,055,000	131,000	848,802,000	843,870,000	(4,932,000)	-					3,270,312	5/6/24	4,137,209	2		X			
P2	OBP2001	Bridge Replacement Preservation	28,000,000	28,000,000	-	373,131,000	383,107,000	9,976,000	6,400,000					12,395,530	11/29/12	9,213,158	9		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	OBP2002	Bridge Repair Preservation	163,037,000	163,037,000	-	2,239,408,000	2,387,395,000	147,987,000	16,500,000					3,326,945	9/19/22	3,127,153	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	OBP2003	Bridge Scour Prevention Preservation	4,000,000	4,000,000	-	39,250,000	34,062,000	(5,188,000)	-					553,188	11/26/24	639,827	2		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P2	OBP2004	Bridge Seismic Retrofit Preservation	45,000,000	45,000,000	-	196,721,000	166,180,000	(30,541,000)	-					4,914,295	12/26/13	4,644,837	6		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	L2000291	SR 99 Tunnel R&R - Preservation	5,376,000	7,490,000	2,114,000	415,409,000	515,870,000	100,461,000	-										X			
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	751,000	1,058,000	307,000	8,486,000	8,024,000	(462,000)	-					367,848	11/17/22	326,869	3		X		Re-appropriating funds into 25-27 biennium.	
P3	099906Q	Local Funds Placeholder for Preservation Program	4,000,000	4,000,000	-	36,000,000	32,000,000	(4,000,000)	-											X	Recognized Local funds and expenditures in descriptive programmatic BINs.	
P3	099907Q	Federal Funds Placeholder for Preservation Program	30,000,000	30,000,000	-	270,000,000	240,000,000	(30,000,000)	-												X	Recognized Federal expenditures in descriptive programmatic BINs.
P3	099960K	Federal Funds Placeholder for Emergency Relief Funds	20,000,000	20,000,000	-	180,000,000	160,000,000	(20,000,000)	-												X	Recognized expenditures in descriptive programmatic BINs.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	350,000	-	4,505,000	7,061,000	2,556,000	-					1,593,839	7/2/24	1,593,839	1		X		0	
P3	OBP3001	Emergency Relief Preservation	-	-	-	149,631,000	160,623,000	10,992,000	-					320,370	7/1/13	201,147	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3002	Unstable Slopes Preservation	6,000,000	6,000,000	-	205,773,000	226,540,000	20,767,000	-					313,979	8/18/23	754,083	1		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3003	Major Electrical Preservation	8,000,000	8,000,000	-	125,855,000	137,653,000	11,798,000	-					1,313,225	4/1/21	1,575,423	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	
P3	OBP3004	Major Drainage Preservation	10,000,000	10,000,000	-	162,103,000	172,471,000	10,368,000	-					15,490,448	6/8/12	14,311,311	6		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.	

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>		
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
P3	OBP3005	Rest Areas Preservation	750,000	750,000	-	16,971,000	21,524,000	4,553,000	-					-	6/3/14	814,022	4		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.		
P3	OBP3006	Weigh Stations Preservation	5,000,000	5,000,000	-	51,458,000	53,878,000	2,420,000	-					520,150	7/26/21	832,529	1		X		Recognizing Connecting Washington, Move Ahead Washington, and Transportation Partnerships Account expenditures in descriptive programmatic BINs instead of L1000198, L1100071, and L4000057 in order to increase transparency. Overall there is a small re-appropriation into 25-27 from the Preservation program.		
P3	OBP3007	Preservation of Highway Safety Features	20,000,000	20,000,000	-	273,162,000	272,850,000	(312,000)	-					1,448,279	7/7/15	1,257,421	3		X				
P3	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	9,648,000	7,303,000	(2,345,000)	1,044,601,000	1,367,507,000	322,906,000	-					2,100,794	11/16/22	2,320,874	2		X		Adjusting cashflow based on toll R&R project needs.		
P4	095901W	Set Aside for Preservation Program Support Activities	65,495,000	65,495,000	-	971,079,000	969,202,000	(1,877,000)	-												Recognizing actual 23-25 expenditures.		
P4	L2000290	Set Aside for Preservation Litigation Funds	6,000,000	6,000,000	-	27,212,000	23,096,000	(4,116,000)	-												Recognizing actual 23-25 expenditures.		
Q3	000005Q	Programmatic Investment for Traffic Operations Capital Projects	12,756,000	19,040,000	6,284,000	85,590,000	85,590,000	-	-					753,243	5/23/23	967,677	2		X		Re-appropriating funds into 25-27 biennium.		
Q3	000041P	Truck Parking Grant	359,000	1,415,000	1,056,000	2,352,410	2,352,410	-	-												Re-appropriating funds into 25-27 biennium.		
Q3	000024A	Sorting Signs at weigh stations	391,979	1,189,979	798,000	1,189,979	1,189,979	-	-												Re-appropriating funds into 25-27 biennium.		
Q3	000024B	Open/Closed signs at weigh stations	211,979	634,979	423,000	634,979	634,979	-	-												Re-appropriating funds into 25-27 biennium.		
Q3	000009Q	Challenge Seattle	-	-	-	5,601,020	5,601,020	-	-										X				
Q3	0000YYY	SR 7/Pacific Highway Crossing and Signalization	-	-	-	3,080,000	3,080,000	-	-	10/30/23		01/10/25		3,506,313	6/14/24	5,898,000	2						
Q3	L2021144	I-90 Camera Investments	-	-	-	1,463,000	1,463,000	-	-														
Q3	0000XXX	Permit Database Improvements	1,135,000	857,000	(278,000)	2,270,000	2,270,000	-	-												X	Recognizing actual 23-25 expenditures.	
Y4	R00003A	Cascades Corridor Delivery Program	3,600,000	11,600,000	8,000,000	12,500,000	20,500,000	8,000,000	-													Requesting increase for federal funds received from FRA.	
Y4	L2021074	Ultra High Speed Rail	32,576,000	37,148,452	4,572,452	199,747,000	199,774,452	27,452	-												X	Re-appropriating funds into 25-27 biennium.	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	21,907,000	24,677,000	2,770,000	33,749,000	33,749,000	-	-	07/15/16									X			Re-appropriating funds into 25-27 biennium.	
Y4	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	6,760,000	6,997,000	237,000	250,110,498	250,110,498	-	-											X		Re-appropriating funds into 25-27 biennium.	
Y4	752010A	Salmon Bay Bridge Rehabilitation Project	20,844,736	20,844,736	-	25,000,000	25,000,000	-	-														
Y4	HSR002	Locomotive Service Equipment and Overhaul	-	-	-	2,089,986	1,458,446	(631,540)	-												X	Reduced to actuals and closed.	
Y4	HSR004	Point Defiance Bypass Revenue Service	-	-	-	5,635,121	5,525,118	(110,003)	-	12/06/17										X			
Y4	HSR005	Operational Modifications after new Service Launch	-	-	-	20,000	20,000	-	-	07/02/18										X			
Y5	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	73,842,390	92,950,390	19,108,000	260,826,000	260,826,000	-	-												X	Re-appropriating funds into 25-27 biennium.	
Y5	L1000147	South Kelso Railroad Crossing	17,384,364	24,127,364	6,743,000	31,034,000	31,034,000	-	-	07/01/19										X		Re-appropriating funds into 25-27 biennium.	
Y5	L1100080	Port of Moses Lake	8,556,910	13,156,910	4,600,000	23,903,000	23,903,000	-	-	07/01/19										X		Re-appropriating funds into 25-27 biennium.	
Y5	L2000173	Connell Rail Interchange	15,801,610	18,516,610	2,715,000	19,000,000	19,000,000	-	-											X		Re-appropriating funds into 25-27 biennium.	
Y5	L1000348	Port of Quincy Rail Infrastructure Expansion	693,000	1,995,000	1,302,000	2,000,000	2,000,000	-	-													Re-appropriating funds into 25-27 biennium.	
Y5	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	5,277,000	6,299,500	1,022,500	6,300,000	6,300,000	-	-													Re-appropriating funds into 25-27 biennium.	
Y5	L1000311	Chelatchie Prairie Railroad Track Improvements	-	456,000	456,000	500,000	500,000	-	-													X	
Y5	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	-	449,000	449,000	1,000,000	1,000,000	-	-												X		
Y5	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	-	186,400	186,400	2,739,000	2,739,000	-	-												X		
Y5	701210A	Grain Hopper Car Preservation and Maintenance	100,000	250,000	150,000	1,117,000	1,117,000	-	-													X	Re-appropriating funds into 25-27 biennium.
Y5	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	315,706	364,706	49,000	850,000	850,000	-	-												X	Re-appropriating funds into 25-27 biennium.	
Y5	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	1,417,992	1,445,000	27,008	12,478,904	12,467,590	(11,314)	-	07/06/09										X			
Y5	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	-	-	-	779,000	756,896	(22,104)	-													X	
Y5	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	2,889,740	2,889,740	-	2,889,740	2,889,740	-	-														
Y5	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	1,241,600	1,241,600	-	1,241,600	1,241,600	-	-														
Y5	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	-	-	-	420,617	405,617	(15,000)	-														
Y5	721401A	Port of Benton - Rail Crossings (2023 FRAP)	-	-	-	1,030,000	1,015,074	(14,926)	-														
Y5	726822A	Tacoma Rail- New Equipment (2024 FRIB)	-	-	-	650,000	569,482	(80,518)	-														
Y5	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	-	-	-	2,572,000	2,568,969	(3,031)	-													X	
Y5	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	-	-	-	592,451	592,451	-	-														X
Y5	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	-	-	-	408,000	406,694	(1,306)	-														X
Y5	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	-	-	-	1,622,000	1,601,379	(20,621)	-														X
Y5	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	400,000	400,000	-	400,000	400,000	-	-														X
Y5	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	1,100,000	1,100,000	-	1,100,000	1,100,000	-	-														X
Y5	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	1,467,860	1,467,860	-	1,467,860	1,467,860	-	-														X
Y5	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	-	-	-	735,000	718,253	(16,747)	-														X
Y5	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	800,000	800,000	-	800,000	800,000	-	-														X
Y5	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	-	-	-	1,897,025	1,492,322	(404,703)	-														X
Y5	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	-	-	-	460,000	454,025	(5,975)	-														X
Y5	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	500,000	500,000	-	500,000	500,000	-	-														X
Y5	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	-	-	-	286,194	276,282	(9,912)	-														X
Y5	F01000A	Statewide - Freight Rail Investment Bank	30,000	30,000	-	23,805,726	23,805,726	-	-	07/06/09													X
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	141,000	141,000	-	63,501,000	63,501,000	-	-	07/05/11													X
Y5	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	-	-	-	1,500,000	1,424,885	(75,115)	-														X
Y5	L1000347	Port of Longview Rail Corridor Expansion	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-														X

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	-	-	-	7,337,000	7,337,000	-	-	09/22/15			05/30/25						X		
Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	-	-	-	1,150,000	1,092,531	(57,469)	-										X		
Y5	L2000359	Aberdeen US 12 Highway-Rail Separation	-	-	-	697,791	694,341	(3,449)	-										X		
Y5	L2021138	Spokane Transload Center Rail Extension	-	-	-	1,700,000	1,700,000	-	-												
Y5	L4000074	Spokane International Airport Transload Rail Facility	-	-	-	1,500,000	1,500,000	-	-												X
Y5	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	5,000,000	4,999,500	(500)	5,000,000	5,000,000	-	-												
Y5	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	2,036,000	2,033,000	(3,000)	2,060,299	2,060,000	(299)	-			12/30/27									
Y5	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	670,000	-	(670,000)	678,000	659,037	(18,963)	-			06/30/25									
Y5	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	8,169,242	7,146,242	(1,023,000)	50,806,727	50,806,727	-	-	09/12/16			05/31/31	1,086,701	10/24/16	908,955	2		X		
Y7	L1000337	Port of Bremerton Electrification	1,000,000	1,995,000	995,000	2,000,000	2,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Y7	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	24,800,000	25,299,500	499,500	28,000,000	28,000,000	-	-												
Y7	L2021182	Port Electrification Competitive Grants	26,200,000	26,293,000	93,000	26,500,000	26,500,000	-	-												
Y7	L1000336	Truck Parking Off SR 906	-	-	-	150,000	134,493	(15,507)	-												
Y7	L1000346	Puyallup Tribe Port Electrification	19,500,000	19,500,000	-	20,000,000	20,000,000	-	-												
Y7	L1000338	Port of Anacortes Electrification	1,855,000	1,831,370	(23,630)	2,000,000	2,000,000	-	-												
Z2	L1000331	Aberdeen US 12 Highway-Rail Separation Project	38,190,000	46,429,000	8,239,000	72,660,000	72,660,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	8,502,000	13,859,000	5,357,000	17,374,000	23,090,000	5,716,000	-												Due to inflation and cost escalation since the initial budget was developed, additional funding is needed. This change does not alter the scope or intended performance of the project; it enables us to meet the original goals as planned.
Z2	NEDMOND	SR 99 Revitalization in Edmonds	1,800,000	5,638,000	3,838,000	16,500,000	16,500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000087	I-5/Port of Tacoma Road Interchange	5,400,000	8,357,000	2,957,000	22,300,000	22,600,000	300,000	-												Re-appropriating funds into 25-27 biennium.
Z2	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	10,000,000	12,492,000	2,492,000	36,500,000	36,500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L2000065	SR 502 Main Street Project/Widening	870,000	3,357,000	2,487,000	7,700,000	7,700,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	5,000,000	7,000,000	2,000,000	7,000,000	7,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	LXXEXST	Local Pilot Exchange - State Bucket	22,000,000	23,750,000	1,750,000	23,750,000	23,750,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000305	Port of Tacoma Road, East of I-5	27,087,000	28,828,000	1,741,000	38,100,000	35,000,000	(3,100,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L2021052	Fife to Tacoma Pedestrian Access	10,750,000	12,127,000	1,377,000	25,600,000	25,600,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L2021122	Reducing Rural Roadway Departures Program	5,500,000	6,511,000	1,011,000	9,500,000	8,000,000	(1,500,000)	-										X		Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L4000102	Poplar Way Bridge	9,000,000	10,000,000	1,000,000	19,000,000	10,000,000	(9,000,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	-	1,000,000	1,000,000	24,000,000	24,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L4000115	224th Corridor Completion	7,355,000	8,291,000	936,000	28,500,000	20,600,000	(7,900,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L2000067	East-West Corridor Overpass and Bridge	20,000,000	20,844,000	844,000	55,844,000	55,844,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L2021090	SR 305/Suquamish Way Access Road	32,000	793,000	761,000	14,900,000	8,000,000	(6,900,000)	-										X		Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L1000366	84th Ave NE Pedestrian and Bicycle Project	2,350,000	3,100,000	750,000	3,100,000	3,100,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	-	656,000	656,000	7,000,000	2,000,000	(5,000,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L1000359	88th Ave Apple Valley	100,000	689,000	589,000	691,000	691,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000363	Rivergrove Pedestrian Bridge over SR 410	15,000	515,000	500,000	515,000	515,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000314	Ferry Landings at Anderson Island and Steilacoom	500,000	952,000	452,000	1,063,000	1,063,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L4000098	Puyallup Avenue Transit/Complete Street Improvements	8,500,000	8,944,000	444,000	9,000,000	9,000,056	56	-												
Z2	L4000099	City Center Access Project - Federal Way	9,900,000	10,297,000	397,000	30,000,000	30,000,000	-	-												
Z2	L4000105	156th Street Railroad Overcrossing	-	352,000	352,000	5,500,000	5,500,000	-	-												
Z2	L1000089	Mottman Rd Pedestrian & Street Improvements	550,000	850,000	300,000	7,608,000	7,608,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000362	23rd Avenue Sidewalk Project	10,000	268,000	258,000	500,000	500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L2021047	Overlake Area Bicycle / Pedestrian Improvements	4,750,000	5,000,000	250,000	8,000,000	8,000,000	-	-												
Z2	L4000125	Lummi Island Ferry System Modernization and Preservation	1,468,000	1,675,000	207,000	8,080,000	5,300,000	(2,780,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z2	L1000370	Bethel School District sidewalk projects	4,600,000	4,800,000	200,000	4,800,000	4,800,000	-	-												
Z2	L1000355	Republic pedestrian pathway	80,000	260,000	180,000	260,000	260,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000354	Snowdon Elementary Safe Routes to School	200,000	369,000	169,000	419,000	419,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000357	Island View to Vista Field pedestrian/bicycle bridge	2,000,000	2,151,000	151,000	2,151,000	2,151,000	-	-												
Z2	L1000365	Sultan Community Transportation Feasibility Study	400,000	500,000	100,000	500,000	500,000	-	-												Re-appropriating funds into 25-27 biennium.
Z2	L1000364	Crosswalk and Pedestrian Crossing Lights	1,300,000	1,399,000	99,000	1,400,000	1,400,000	-	-												
Z2	L1000367	B Street Sidewalk	5,300,000	5,392,000	92,000	5,472,000	5,472,000	-	-												
Z2	T10600R	Complete SR 522 Improvements-Kenmore	1,730,000	1,806,000	76,000	2,000,000	2,000,000	-	-												
Z2	L2000256	Barker Rd/Trent Ave Grade Separation	-	4,000	4,000	1,500,000	1,500,000	-	-												
Z2	L4000200	Interurban Trail Extension to Puyallup	1,275,000	1,278,000	3,000	1,400,000	1,400,000	-	-												
Z2	OLP500Z	State Infrastructure Bank	1,500,000	1,500,000	-	6,333,000	6,333,000	-	-												
Z2	G2000106	SR109/ 88 Corner Roadway	-	-	-	2,000,000	2,000,000	-	-										X		
Z2	L1000081	Community Facilities District Improvements (Redmond)	-	-	-	4,269,000	4,267,000	(2,000)	-												
Z2	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	-	-	-	2,800,000	2,800,000	-	-												

Pursuant to  
ESSB 5161, Section 313, 2025-27 Biennium  
Quarter 1

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z2	L2000066	Lewis Street Bridge	-	-	-	26,000,000	26,000,000	-	-												
Z2	L2000104	Covington Connector	-	-	-	24,000,000	24,000,000	-	-												
Z2	L2000139	I-5/156th NE Interchange in Marysville	3,000,000	3,000,000	-	42,000,000	42,000,000	-	-												
Z2	L2000205	I-5/Mellen Street Connector	-	-	-	9,242,000	9,242,000	-	-												
Z2	L2000372	Hood River Bridge	-	-	-	5,000,000	5,000,000	-	-												
Z2	L2021145	SR-16/Wollochet Dr Safety Improvements	1,680,000	1,680,000	-	1,680,000	1,680,000	-	-												
Z2	L2021216	City of Everett: US 2 Trestle Interim Improvements	5,000,000	5,000,000	-	10,000,000	10,000,000	-	-												
Z2	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	-	-	-	19,522,000	19,522,000	-	-												
Z2	L4000084	BIA Rte 3	-	-	-	2,500,000	2,500,000	-	-												
Z2	L4000093	SR 99 Revitalization Project	4,300,000	4,300,000	-	22,500,000	22,500,000	-	-												
Z2	L4000104	Paine Field Access (100th St. SW) - Everett	-	-	-	8,400,000	8,400,000	-	-												
Z2	L4000106	Grove Street Overcrossing	-	-	-	5,000,000	-	(5,000,000)	-												Removing veto amount from project to align with legislative intent.
Z2	L4000120	42nd Ave Bridge	-	-	-	29,000,000	17,000,000	(12,000,000)	-												Removing veto amount from project to align with legislative intent.
Z2	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	-	-	-	25,000,000	25,000,000	-	-												
Z2	L4000149	61st Ave NE Sidewalk Replacement Project	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-												
Z2	L4000167	Island View to Vista Field Trail System	-	-	-	5,000,000	5,000,000	-	-												
Z2	L4000177	Daisy Street Sidewalk Improvements	-	-	-	425,000	425,000	-	-												
Z2	L4000185	Port of Ilwaco - Discovery Trail Route Connection	-	-	-	240,000	240,000	-	-												
Z2	L4000211	Cascade Elementary Safe Routes to School	-	-	-	474,000	474,000	-	-												
Z2	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Plac	-	-	-	500,000	500,000	-	-												
Z2	L4000218	Garrison Road Sidewalk Infill	-	-	-	700,000	700,000	-	-												
Z2	L4000219	Schuster Parkway Trail Improvements	-	-	-	15,000,000	15,000,000	-	-												
Z2	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	-	-	-	14,864,000	14,864,000	-	-												
Z2	L1000358	Tolt Middle School Access Project	20,000	-	(20,000)	40,000	32,000	(8,000)	-												
Z2	L1000361	Madison Street Safe Routes to School	100,000	70,000	(30,000)	175,000	175,000	-	-												
Z2	WLBTSTL	Wilburton Trestle	1,000,000	2,000	(998,000)	2,500,000	2,500,000	-	-												
Z8	L1000205	Steward Rd	850,000	3,000,000	2,150,000	3,700,000	3,700,000	-	-												
Z8	FM23XX9	South Barker Rd Corridor Improvements	1,500,000	3,000,000	1,500,000	3,000,000	3,000,000	-	-												
Z8	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	-	1,300,000	1,300,000	1,300,000	1,300,000	-	-												
Z8	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	-	495,000	495,000	600,000	600,000	-	-												
Z8	3LP138F	Port of Tacoma Rd Interchange Phase 3	4,618,000	5,004,000	386,000	7,533,000	7,533,000	-	-												
Z8	FM23XX3	6th/10th/12th Ave Improvements	420,000	726,000	306,000	2,420,000	2,420,000	-	-												
Z8	FM23X10	Bolles Road Overlay (Design)	-	54,000	54,000	80,000	80,000	-	-												
Z8	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	1,802,000	1,803,000	1,000	1,802,000	1,803,000	1,000	-												
Z8	6LP131F	Barker Rd / BNSF Grade Separation	-	-	-	6,000,000	5,386,000	(614,000)	-												
Z8	FM23XX5	Terminal 5 Overpass (Design)	-	-	-	200,000	200,000	-	-												
Z8	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	300,000	300,000	-	300,000	300,000	-	-												
Z8	FM23XX7	2024 Marine Cargo Forecast	-	-	-	300,000	300,000	-	-												
Z8	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	3,125,000	3,125,000	-	3,125,000	3,125,000	-	-												
Z8	FM25XX1	Truck Parking I-5/Fort Lewis	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z8	FM25XX2	Argonne Road & Interstate-90 Bridge	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z8	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	2,682,000	2,682,000	-	2,682,000	2,682,000	-	-												
Z8	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-												
Z8	FM25XX5	Argonne Road Reconstruction	3,963,000	3,963,000	-	3,963,000	3,963,000	-	-												
Z8	FM25XX6	Miller Street Grade Separation	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-												
Z8	FM25XX7	East Valley Highway Widening	700,000	700,000	-	700,000	700,000	-	-												
Z8	FM25XX8	Talley Way Corridor	4,970,000	4,970,000	-	4,970,000	4,970,000	-	-												
Z8	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	221,000	221,000	-	221,000	221,000	-	-												
Z8	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	-	-	-	1,680,000	1,478,000	(202,000)	-												
Z8	L1000210	SR 529/I-5 Interchange Expansion	-	-	-	5,000,000	5,000,000	-	-												
Z8	L1000301	Bigelow Gulch Phase 2	-	-	-	2,290,000	2,290,000	-	-												
Z8	L1000321	Statewide Freight Investment Priorities	-	-	-	98,373,000	98,373,000	-	-												
Z8	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	2,500,000	2,083,000	(417,000)	3,000,000	3,000,000	-	-												
Z8	FM23XX1	76th Avenue S (South Phase)	1,000,000	446,000	(554,000)	5,000,000	5,000,000	-	-												
Z8	L1000206	East Marginal Way Heavy Haul Corridor Improvements	1,100,000	473,000	(627,000)	6,100,000	6,100,000	-	-												
Z8	FM23XX2	Jefferson Street Realignment	1,350,000	632,000	(718,000)	3,000,000	3,000,000	-	-												
Z9	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	43,372,000	63,885,000	20,513,000	278,000,000	278,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000189	Safe Routes to Schools Grant Program	30,254,000	47,413,000	17,159,000	254,807,000	254,807,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000334	Safe Routes to Schools Grant Program Move Ahead	53,139,000	70,004,000	16,865,000	290,000,000	290,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2021162	Brian Abbott fish board	45,000,000	59,427,000	14,427,000	75,000,000	75,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000308	Connecting Communities	33,200,000	46,415,000	13,215,000	125,000,000	125,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2000188	Pedestrian and Bicycle Safety Grant Program	38,380,000	51,227,000	12,847,000	172,357,000	172,357,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	G2000100	Extension of Federal FAST Act Funds	35,528,000	43,473,000	7,945,000	71,003,000	71,003,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000148	SR 523 145th Street	1,754,000	9,408,000	7,654,000	25,000,000	25,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	9,200,000	15,136,000	5,936,000	17,000,000	17,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L2021126	Railroad Crossing Grant Program	20,000,000	24,944,000	4,944,000	25,000,000	25,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	N400526I	North Lewis County Industrial Access	10,206,000	14,188,000	3,982,000	44,079,000	48,061,000	3,982,000	-												Recognizing re-appropriation of CWA funds from the I-program project.
Z9	L2021161	Makah Passage Project	7,825,000	10,825,825	3,000,825	10,825,825	10,825,825	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L1000330	SR 507 Roundabouts	21,942,000	24,676,000	2,734,000	47,435,000	25,493,000	(21,942,000)	-												Re-appropriating funds into 25-27 biennium, removing veto amount from project to align with legislative intent.
Z9	L1000323	Micromobility Program	10,568,000	13,002,000	2,434,000	25,000,000	25,000,000	-	-												Re-appropriating funds into 25-27 biennium.
Z9	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	115,000,000	117,306,000	2,306,000	369,000,000	369,000,000	-	-												X Re-appropriating funds into 25-27 biennium.



Pursuant to  
ESSB 5161, Section 313, 2025-27 Biennium  
Quarter 1

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 25-27 Q1 <sup>(3) and (4)</sup>
			25-27 25LEGCOR <sup>(1)</sup>	25-27 Plan	25-27 Difference	Total 25LEGCOR <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 25LEGCOR	Advertisement Variance (months)	Operationally Complete 25LEGCOR	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
Z9	L2021094	Snoqualmie Parkway Rehabilitation Project	-	-	-	5,000,000	5,000,000	-	-												
Z9	L2021095	Clinton to Ken's Corner	-	-	-	3,520,000	3,520,000	-	-												
Z9	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	-	-	-	4,500,000	4,500,000	-	-												
Z9	L2021112	Ocean Pavilion Public Pedestrian Parkway	-	-	-	2,000,000	2,000,000	-	-												
Z9	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	-	-	-	750,000	750,000	-	-												
Z9	L2021198	Wallace Kneeland Blvd Active Transportation	-	-	-	1,000,000	1,000,000	-	-												
Z9	L2021202	Romance Hill Connector	-	-	-	500,000	500,000	-	-												
Z9	L2021203	Log Yard Road Connector	-	-	-	500,000	500,000	-	-												
Z9	L4000028	Woodinville SR 202 and Trestle Widening	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-												
Z9	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	300,000	300,000	-	2,200,000	2,200,000	-	-												
Z9	L4000132	East-West Corridor	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-												
Z9	L4000136	Warren Avenue Bridge	15,000,000	15,000,000	-	25,000,000	25,000,000	-	-												
Z9	L4000137	31st and Parkway Safe Route to School	-	-	-	1,620,000	1,620,000	-	-												
Z9	L4000139	Interurban Trail Improvements	2,000,000	2,000,000	-	2,000,000	2,000,000	-	-												
Z9	L4000145	16th Street NE Centennial Trail Connector - Phase I	-	-	-	2,500,000	2,500,000	-	-												
Z9	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	-	-	-	3,000,000	3,000,000	-	-												
Z9	L4000148	Town Center to Burke Gilman Trail Connector	-	-	-	100,000	100,000	-	-												
Z9	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	-	-	-	150,000	150,000	-	-												
Z9	L4000155	Eastrail Corridor South	6,000,000	6,000,000	-	6,000,000	6,000,000	-	-												
Z9	L1000374	SR 410 Corridor Study	100,000	99,000	(1,000)	250,000	250,000	-	-												
Z9	L2021119	Zero Emissions Drayage Truck	60,000	4,000	(56,000)	400,000	400,000	-	-												Adjusting cashflow based on project needs.
Z9	L1000285	Washougal 32nd St Underpass Design & Permitting	1,170,000	703,000	(467,000)	1,900,000	1,900,000	-	-												Adjusting cashflow based on project needs.

Notes:

1. Represents final legislative TEIS versions (25LEGCOR)
2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
6. Individual contract information in the programmatic BIN is not included in this report.