



**Washington State
Department of Transportation**

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November 15, 2024

Representative Jake Fey, Chair
House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

Senator Marko Liias
Senate Transportation Committee
PO Box 40444
Olympia, WA 98504-0444

Director Pat Sullivan
Office of Financial Management
PO Box 43113
Olympia, WA 98504-3113

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Sullivan, Senator Liias and Representative Fey:

The 2024 Transportation Budget (ESHB 2134, Sec. 502) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024.

For Fiscal Year 2024, 34 projects meet the reporting requirements of Section 502 (See attached report).

Please contact me at (360) 705-7121 or Troy.Suing@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Troy A. Suing, Director
Capital Program Development and Management
Washington State Department of Transportation

TS:dw
Enclosure

cc: Erik Hansen, OFM
Maria Thomas, OFM
Jay Drye, WSDOT
Kelly Simpson, STC
Mark Matteson, HTC
Stephanie Tax, WSDOT

2024 Transportation Budget

ESHB 2135, Section 502

Fiscal Year 2024 Report

Sec. 502. By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024, in a manner consistent with past practices as specified in section 602, chapter 186, Laws of 2022.

Program	Project	Project Title	Total Calculated Benefit for FY 2024 ¹				18th Amendment Protected Funds Y/N/Partial	Source of Funds
			Transit	Bike	Pedestrian	Total		
I	M00100R	I-5 JBLM Corridor Improvements ²	61,535	77,634	392,406	531,575	Y	CWA
I	M00400R	SR 520 Seattle Corridor Improvements - West End ²	21,336,428	3,308,690	4,848,390	29,493,507	Y	CWA
I	M00500R	I-90 Snoqualmie Pass - Widen to Easton ²	0	26,708	8,903	35,610	Y	CWA
I	M00600R	SR 167/SR 509 Puget Sound Gateway ²	486,276	750,023	1,672,117	2,908,416	Y	CWA
I	M00800R	US 395 North Spokane Corridor ²	0	2,810,202	2,513,036	5,323,238	Y	CWA
I	M00900R	I-405 Renton to Lynnwood - Corridor Widening ²	71,684,369	2,077,740	1,038,884	74,800,993	Y	CWA
I	L1000099	I-5/Slater Road Interchange - Improvements ³	0	0	0	0	Y	CWA
I	L1000110	I-405/NE 132nd Interchange - Totem Lake	4,437	221,829	443,659	669,925	Y	CWA
I	L1100101	SR 520/148th Ave NE Overlake Access Ramp	16,254	0	45,976	62,231	Y	CWA
I	L1100110	I-5/Marvin Road/SR 510 Interchange	0	17	117	133	Y	CWA
I	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes ⁴	0	0	0	0	Y	CWA
I	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	4,561	0	78,414	82,975	Y	CWA
I	L2000094	I-90/Medical Lake & Geiger Interchanges ²	134	8,588	8,588	17,311	Y	CWA
I	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	86,616	0	0	86,616	Y	CWA
I	L2000117	SR 501/I-5 to Port of Vancouver ²	25,287	3,099	1,153	29,540	Y	CWA
I	L2000119	I-5/Northbound on-ramp at Bakerview	0	0	30	30	Y	CWA
I	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads ²	0	11,394	35,864	47,257	Y	CWA
I	L2000127	US 395/Ridgeline Intersection	0	0	2,424	2,424	Y	CWA
I	L2000160	I-5/Ship Canal Noise Wall ⁴	0	0	0	0	Y	CWA
I	L2000170	SR 125/9th Street Plaza - Intersection Improvements ²	4	4	9	16	Y	CWA
I	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	11,832	76	355	12,263	Y	CWA
I	L2000202	SR 240/Richland Corridor Improvements ^{2,3}	2,600	0	0	2,600	Y	CWA
I	L2000223	I-5/Rebuild Chamber Way Interchange Improvements ^{2,4}	0	0	0	0	Y	CWA
I	L2000229	I-5/NB Marine View Dr to SR 529 – Corridor & Interchange Improvements	4,509,338	241,453	241,453	4,992,243	Y	CWA
I	N00200R	US Hwy 2 Safety	53	0	0	53	Y	MVA-S
I	N30500R	SR 305 Construction - Safety & Mobility Improvements	14,090	0	129,898	143,988	Y	CWA
I	N92040R	SR 9/SR 204 Interchange ²	4,401	1,799	82,278	88,478	Y	CWA
Z	G2000010	Cowiche Canyon Trail ²	0	905,546	905,545	1,811,091	Y	CWA
Z	L2000065	SR 502 Main Street Project/Widening ²	0	0	261,387	261,387	Y	CWA
Z	L2000066	Lewis Street Bridge	0	125,288	519,254	644,542	Y	CWA
Z	L2000104	Covington Connector	0	45,825	125,431	171,256	Y	CWA
Z	L2000228	Thornton Road Overpass	526,817	462,738	298,391	1,287,946	Y	CWA
Z	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	0	2,000	364,182	366,182	Y	CWA
Z	NEDMOND	SR 99 Revitalization in Edmonds	0	50,775	176,338	227,113	Y	CWA

Footnotes:

1. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.
2. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
3. Project does produce benefits for transit, pedestrians, or bicycles. For Fiscal Year 2022 there were no actual expenditures to report.
4. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.