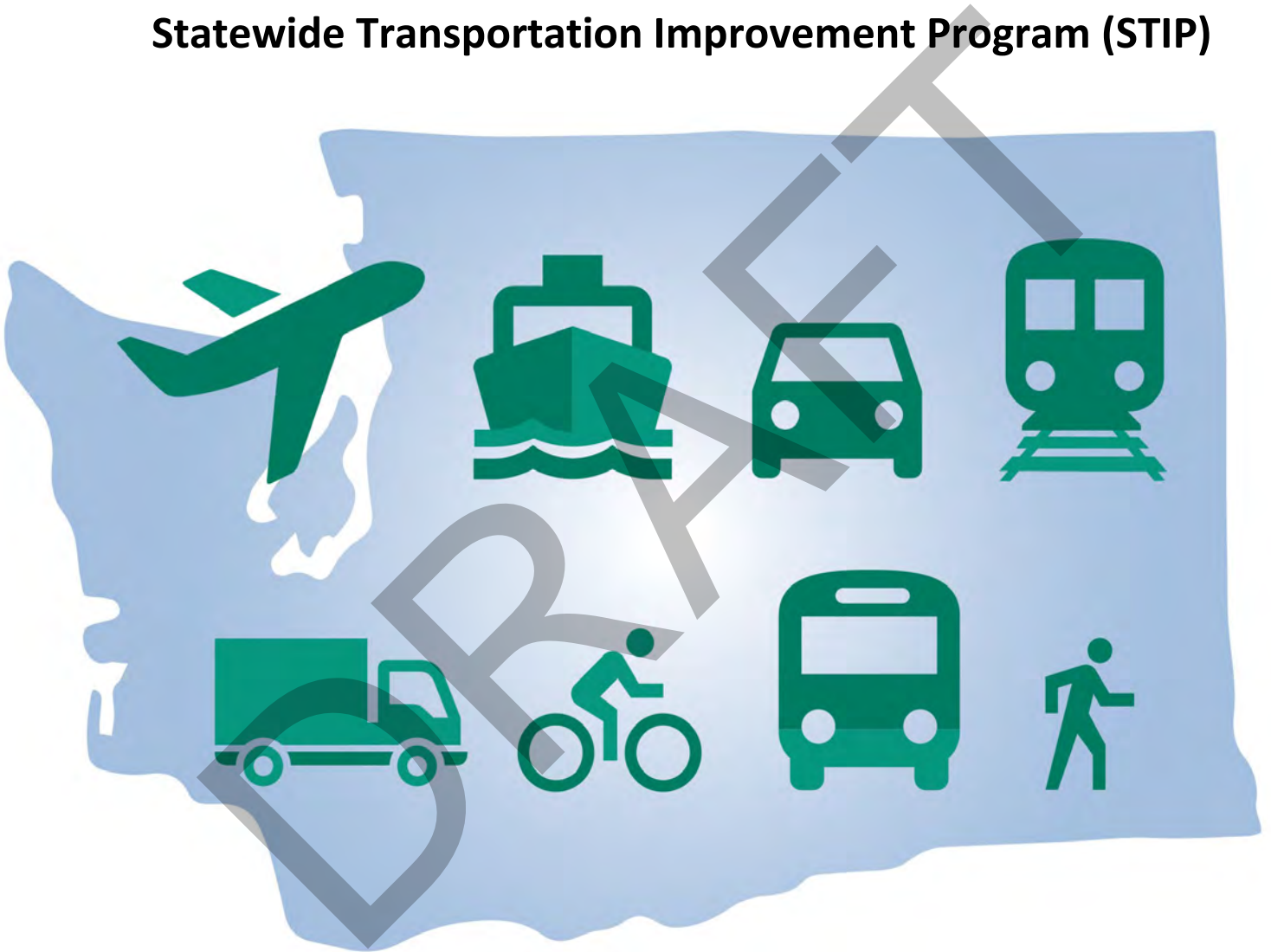


# Washington State Department of Transportation

2025-2028

## Statewide Transportation Improvement Program (STIP)



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## **I. Introduction**

Washington State’s 2025-2028 Statewide Transportation Improvement Program (STIP) is a four-year, fiscally constrained prioritized multimodal transportation program of state, local, tribal, and public transportation (transit) projects, which includes highways, streets, roads, rail roads, transit-hubs, park-and-ride lots, bridges, sidewalks, bike lanes, ferry terminals, trails and safety projects funded with federal, state, tribal and local sources. The STIP is a calendar year document and is developed on an annual basis with monthly updates from January through October.

The STIP is developed from local, metropolitan planning organizations (MPOs), regional transportation planning organizations (RTPOs) and county transportation improvement programs (TIPs). Projects are identified through state, metropolitan, regional, tribal, and local planning processes, and includes consideration of how projects address racial inequity and economic development while simultaneously building a stronger safety culture for all users of the transportation system. An environment of community engagement is woven into each stage of the planning process merging public dialogue forums with practical solutions to deliver transportation projects that “fit” into the communities and augment their transportation needs.

Projects programmed in the STIP are the highest priority for the available funding, to preserve and improve the state's transportation network in the Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) for FFYs 2022-2026 while continuing to achieve the national goals first established in Moving Ahead for Progress in the 21st Century Act (MAP-21).

Also, included are regionally significant projects that are funded through the Washington State Legislature Connecting WA and Move Ahead Washington, transportation packages that provides funding for state and local projects throughout the state.

Only those projects programmed in the STIP can be authorized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project.

## **II. Organization of the STIP**

Projects in the STIP are organized in alphabetical order by MPO/RTPO and lead agency and are shown in a standardized format (*Appendix E: STIP Format & Project Listing*). Project information such as project phases including planning activities only (PL), design/preliminary engineering including environmental (PE), right of way (RW) and construction (CN).

## **III. Financial Plan and Resource**

The STIP is required to be a financially constrained program of projects for implementation during a four-year period (23 CFR 450.218(m)). To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project by phase. In addition, the STIP includes a project and the identified phase(s) of a project, only if full funding is anticipated to be reasonably available within the time contemplated for completion and as documented in the Metropolitan Transportation Plan (MTP), etc. Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the anticipated amount of funding available for the various sources.

Local agencies work through their metropolitan planning (MPO) or regional transportation planning organizations (RTPO) and county leads, as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribal Nations work either with their MPO/RTPOs or directly with Washington State Department of Transportation (WSDOT) to include their projects in the STIP. Robust community engagement is a key bridge between the limited transportation resources and increasing transportation needs to achieve maximum benefits for the statewide system.

To ensure federal compliance of a four-year program of projects, WSDOT collaborated with the MPOs to shift the way pavement preservation projects are programmed in the STIP. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO and RTPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOTs expected pavement preservation projects in the pipeline. In addition, it provides opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. Financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained.

## **Financing** **State/Local**

<b>State &amp; Local Revenues</b> (dollars in millions)	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
State	3,112.00	3,112.00	3,112.00	3,112.00
Cities/Counties	992.00	992.00	992.00	992.00
Transit	3,919.00	3,919.00	3,919.00	3,919.00
Sub-total	\$ 8,023	\$ 8,023	\$ 8,023	\$ 8,023
<b>Total State/Local Revenue</b> <b>(excluding bonds)</b>	<b>\$ 8,023</b>	<b>\$ 8,023</b>	<b>\$ 8,023</b>	<b>\$ 8,023</b>

State revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of state transportation revenue. Licenses, permits and fee revenues comprise the second largest share of state transportation revenues.

The Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll-backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

In addition, to the state revenues, local entities receive transportation funding as shown in the above table. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), and transportation benefit district (TBD).

## **Federal**

<b>Federal Revenue based on Apportionment</b> (dollars in millions)	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Highway	1,158.00	1,181.00	1,191.00	1,203.00
Transit	22.30	22.70	18.60	18.60
Other (BIA, CDBG, etc.)	-	-	-	-
<b>Total</b>	<b>\$ 1,180.3</b>	<b>\$ 1,203.7</b>	<b>\$ 1,209.6</b>	<b>\$ 1,221.6</b>

The federal revenue table above identifies the programmatic funds distributed to Washington State by FHWA and FTA based on IIJA/BIL.

Federal funds reported in this forecast are based on federal fiscal year (FFY) 2025 that began on October 1, 2024.

FHWA and FTA distribute funds to Washington State through federal apportionment. This distribution of funds uses a formula provided in law.

Forecast and additional details can be found on the Economic and Revenue Forecast Council's web site at [Transportation Forecast | Washington State Economic and Revenue Forecast Council](#).

### **Toll Credit**

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Because toll revenues will be used to pay the debt service for bonds issued, expenditures from several other projects qualify as well. Those projects include the Tacoma Narrows Bridge, and SR520, SR167, I405.

### **GARVEE**

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

The Washington State Legislature has authorized WSDOT to sell GARVEE bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

For more on information on GARVEEs see the web site at [FHWA - Center for Innovative Finance Support - Project Finance - Federal Debt Financing Tools \(dot.gov\)](#).

### **Advance Construction (AC)**

The AC approach allows agencies to request and receive approval to advance a project phase prior to the receipt of the obligation authority being available for the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying

amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

### **TIFIA**

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access are eligible for assistance.

For more information on the TIFIA program see the web site at [Program Overview | Build America \(transportation.gov\)](#)

## **IV. Operations and Maintenance**

Operations and maintenance are those expenses of labor, goods, and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2025-2028 STIP is estimated as follows: 1) state highway system - \$1.893 billion; 2) cities and counties local transportation system - \$1.6 billion; and 3) governmental transit systems - \$1.98 billion which also includes contracted services, administration, and planning.

## **V. Consistency with Long-Range Statewide & Metropolitan Transportation Plans**

The projects in the STIP are consistent with the Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 and the twelve Washington State MPO metropolitan transportation plans (MTPs) as required in 23 CFR 450.218 (k).

The Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 is a blueprint for transportation investment in Washington State. The plan is built around the state transportation policy goals listed in RCW 47.04.280 (Economic Vitality, Preservation, Safety, Mobility, Environment, and Stewardship). The plan also addresses the planning factors spelled out in federal rule, 23 CFR 450.206. The Statewide Long-range Transportation Plan was guided by a Steering Committee composed of WSDOT, the Washington State Transportation Commission, and a representative from the MPOs.

WSDOT adopted the Statewide Long-Range Transportation Plan April 30, 2018. This is an umbrella plan that recommends policy-level actions for big, unresolved policy issues that

rise to the statewide level. These issues were identified through public and stakeholder involvement, particularly through numerous consultations with the WTP Steering Committee, WTP Advisory Group, and WSDOT staff.

## **VI. Performance Measures**

The Federal Transportation Acts established performance measures to better align funding priorities with system performance and monitor and manage capital assets used for providing public transportation. FHWA and FTA continue to work with WSDOT to establish and report on these measures.

Performance management provides a means to the most efficient investment of federal transportation funds by (1) focusing on national transportation goals, and (2) improving project decision making through performance-based planning and programming (23 USC 150).

Since MAP-21 was passed in 2012, WSDOT, MPOs, and providers of public transportation have developed a robust and collaborative approach to implementing Transportation Performance Management (TPM). Some of the major accomplishments we've achieved together are:

### **Target Setting Framework**

In Washington, significant effort went into developing a strong, collaborative TPM target setting framework process, whereby target setting development and reporting follow a pre-determined and thorough process. Also, WSDOT and its partners are continually working to improve coordination and collaboration in the framework process. The TPM Target Setting Framework structure facilitates the collaborative process through two groups with specific functions and responsibilities:

#### ***Target Setting Framework Group***

The Target Setting Framework Group is the major decision-making group, composed of WSDOT representatives and MPO Directors. This group meets to address issues using three types of decision points:

- **Process decisions:** The group decides how early and often WSDOT, the MPOs, and providers of public transportation (as appropriate) will engage each other, and the types of engagement that are best for all parties.
- **Data decisions:** The group addresses the types of data used, roles and responsibilities for data collection and analysis, and the process by which MPOs will adopt the state targets or report their own separate or additional targets. This is also an opportunity for the group to discuss performance progress and achievements.
- **Target setting decisions:** The group is responsible for making advisory target setting decisions.

Final recommendations are forwarded to the MPOs as well as WSDOT's Executive Leadership Team and the Secretary of Transportation. The MPOs may choose to support the state in meeting its statewide targets or set their own regional targets. For the measures related to FHWA requirements, the majority of Washington's MPOs have chosen to support the state in



meeting its targets. For measures related to FTA requirements, MPOs must set their own quantifiable targets. Prior to the adoption of the final targets, the Secretary may consult with the Governor's office to ensure alignment with the Governor's strategic directions.

### ***Target Setting Technical Teams***

The Target Setting Technical Teams are comprised of WSDOT and MPO subject matter experts actively engaged in conducting analysis associated with the federal performance management rules. These participants review the TPM rules and performance measures to ensure methodology, data, and performance and reporting requirements are fully understood by all target setting participants.

Separate Target Setting Technical Teams are formed around each of the TPM performance target areas (i.e., safety, pavement/bridge, system performance/freight/CMAQ, and emissions). For state targets, WSDOT technical team members provide initial target recommendations for the entire technical team to further vet and assess feasibility, fiscal and resource impacts, and data needs. In addition, respective MPO data is provided directly to the MPOs for analysis and review prior to adopting targets that align and support the state adopted targets. Technical Team meetings continue to be held based on each respective target area's need for collaboration, typically between one and three times per year.

Outcomes from Target Setting Technical Team meetings are reported to the Framework Group for further deliberation and consensus. As part of technical team logistics, participants report to their respective MPO or WSDOT office, as well as work with local governments and other partners/stakeholders to conduct analysis work. This important collaborative process at the Technical Team level allows each MPO or transit provider to use their expertise and perspective regarding methodology, data requirements, and analysis and it facilitates direct communication with WSDOT TPM technical leads.

### **Transportation Performance Management (TPM) Folios**

To support the collaborative effort between the state, MPOs, and providers of public transportation on all the work related to TPM performance measures and target setting, WSDOT maintains TPM folios, which are summaries of the federal rules and associated state targets, timelines, and reporting requirements. These folios are updated regularly and have been used on a national scale and throughout Washington. The folios serve as educational tools for policy boards, technical advisory committees, and other groups who need key information in an easy-to-read document. These folios are available online at [Transportation Performance Management reports | WSDOT \(wa.gov\)](https://www.wa.gov/transportation-performance-management-reports).

### **Regional Integrated Transportation Information System (RITIS)**

In addition to the folio summaries, WSDOT purchased access to the Regional Integrated Transportation Information System (RITIS) data tool, procured by the American Association of State Highway and Transportation Officials (AASHTO) TPM Pool Fund contract TPF-5(326). Since targets must continue to be monitored, analyzed, and reported for future years, this data tool allows WSDOT and MPOs to have valuable data for PM3 travel time-based measures on the front end, which can be used to analyze NPMRDS data and monitor the performance trends of PM3 measures, and support the target setting process. This tool is also used by WSDOT to extract PM3 travel time data for HPMS reporting, which FHWA uses to compute performance measures for biennial determination of significant progress towards achieving targets. WSDOT has ensured that the RITIS tool is gathering data based on each metropolitan planning area

boundary so that each MPO has data specific to their organization. WSDOT will consider recommendations to adjust the level of investment in this or other tools to serve the needs of its MPO partners more effectively.

### **Performance Measure 1 – Safety**

The stated goal for safety: *to achieve a significant reduction in traffic fatalities and serious injuries on all public roads*. Pursuant to these national goals, State Departments of Transportation (DOTs) are required by the federal Highway Safety Improvement Program (HSIP) regulations under 23 CFR 924 to set five performance targets. These five required performance targets use five year rolling averages for (1) number of fatalities, (2) rate of fatalities per 100 million Vehicle Miles Traveled (VMT), (3) number of serious injuries, (4) rate of serious injuries per 100 million VMT, and (5) number of non-motorized fatalities and non-motorized serious injuries. These targets are required for all public roads regardless of ownership or functional class.

Washington State's *Target Zero* Strategic Highway Safety Plan (SHSP) is the basis for setting safety targets in Washington State. *Target Zero* (2019) sets the goal of zero fatalities and serious injuries by 2030.

Metropolitan Planning Organizations (MPOs) are also required to establish the same five targets in coordination with the state DOT for all public roads within 180 days of submittal of the state established targets. An MPO can agree to either support the State DOT targets or establish separate MPO numerical targets specific to the metropolitan planning area boundary.

### **WSDOT HSIP Methodology**

WSDOT prioritizes and programs state projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019. WSDOT also develops an HSIP implementation plan, *Getting to Zero*, which outlines its safety program implementation and approach to reducing deaths and serious injuries in Washington.

### **Local HSIP Methodology**

Federal safety funds from the HSIP are split between state highways and local roads in a data-driven process following *Target Zero* using the emphasis areas and priorities outlined in that document. The funds are split according to the proportion of fatal and serious injury crashes in Priority One infrastructure areas (Lane Departure and Intersection crashes, as of the 2019 Target Zero). Per the most recent 5-year period, the funds are split 30% for state highways and 70% for local roads.

The funding is divided into two programs, the County Safety Program, and the City Safety Program, per guidance received from both cities and counties on a local agency safety program review panel (2009). All safety projects must address fatal or serious injury crashes per HSIP funding requirements.

### **County Safety Program**

The County Safety Program methodology has remained consistent since 2010. That methodology requires counties to apply only for systemic safety projects. Systemic safety involves a data-driven, prioritized approach to address crash risk (typically lower-cost and widespread improvements). With the widely dispersed nature of fatal and serious injury crashes across a vast county road network (over 39,000 centerline miles), this has been the preferred

approach to try to achieve results to support *Target Zero*. Since 2014, counties have also been required to submit a Local Road Safety Plan (LRSP) as part of their application to be eligible for HSIP funds. This plan describes the data-driven prioritization process for the county, including identification of risk factors.

Once counties submit their funding applications and LRSP, WSDOT Local Programs identify projects for funding based on fatal and serious injury crash history, risk factors associated with fatal and serious injury crashes, cost effectiveness of the countermeasures proposed, vulnerable road user assessment ratings, and agency delivery record based upon prior project selections. The County Safety Program has a call for projects every two years.

#### City Safety Program

The City Safety Program methodology has remained consistent since 2012. That methodology requires cities to apply for spot location projects or systemic safety projects. Since 2012, about half of the City Safety Program funds have been awarded to spot location projects and about half to systemic safety projects. In 2018, cities were required to submit a LRSP as part of their application to be eligible to apply for the systemic safety part of the program. Since 2020, all cities were required to submit a LRSP as part of their application to be eligible for HSIP funds.

Once cities submit their funding applications and LRSP, WSDOT Local Programs identify projects for funding. For systemic safety projects, funding is based on fatal and serious injury crash history, risk factors associated with fatal and serious injury crashes, cost effectiveness of the countermeasures proposed, vulnerable road user assessment ratings, and agency delivery record based upon prior project selections. For spot location projects, funding is based on the benefit/cost ratio of the project and agency delivery record based upon prior project selections. The City Safety Program has a call for projects every two years.

#### Summary

Washington MPOs and WSDOT coordinate the planning and programming of projects that work towards achieving Washington's safety targets. Progress toward achieving the safety targets is reported as part of WSDOT's HSIP annual submittal to FHWA and in the Gray Notebook.

#### **Performance Measure 2 - Pavement and Bridges**

WSDOT's Highway System Plan and RCW 47.05 set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy that maintains acceptable condition at the lowest annualized cost over the life of the asset. WSDOT has demonstrated this by taking a preservation first approach to pavement and bridge management over several decades.

#### **Preservation - State Facilities - Pavements**

Washington State Transportation budget funding levels for preservation needs are well short of the needs for the next ten years.

For the last 15 years, WSDOT has taken an approach to extend the condition of pavements as much as possible, such as doing more low-cost fixes (such as chip seal). This was a short-term strategy and is not sustainable to preserve the entire state highway system. However, Preservation and maintenance are a Washington State priority in both state law and Move Ahead Washington.

Move Ahead Washington provides \$1.5 billion towards Highways Preservation and lays the foundation to meet this statutory priority. The \$1.5 billion is a good down payment on the need, but backlog still exists, and additional future funding is needed. WSDOT is using this down payment to ramp up and deliver projects that address the backlog and priority needs. There is a lot of work ahead of us and we are working on delivery plans.

#### **Preservation - Local - Pavements**

Local agencies manage approximately 31% of the non-Interstate NHS in Washington State. Using the [Target Setting Framework](#), WSDOT worked with MPOs to establish performance measures and communicate its pavement and bridge management practices, as well as what these practices mean in the context of the National Highway System (NHS). WSDOT has also communicated the annual average state facility needs for pavements and bridges within each MPO boundary. Further supporting asset performance and investments on the NHS; WSDOT Local Programs issues a call for projects specifically focused on asset management practices, for pavements on NHS roadways.

#### **Preservation - State Facilities - Bridges**

Washington State Transportation budget funding levels for preservation needs are well short of the needs for the next ten years.

For the last 15 years, WSDOT has taken an approach to extend the condition of bridges as much as possible, such as doing more low-cost fixes (such as regionwide deck patching). This was a short-term strategy and is not sustainable to preserve the entire state highway system. However, Preservation and maintenance are a Washington State priority in both state law and Move Ahead Washington.

Move Ahead Washington provides \$1.5 billion towards Highways Preservation and lays the foundation to meet this statutory priority. The \$1.5 billion is a good down payment on the need, but backlog still exists, and additional future funding is needed. WSDOT is using this down payment to ramp up and deliver projects that address the backlog and priority needs. There is a lot of work ahead of us and we are working on delivery plans.

#### **Preservation - Local - Bridges**

WSDOT Local Programs also funds and administers the Local Bridge Program, which provides federal funding to local agencies to preserve and improve the conditions of city and county bridges that are physically deteriorated or in generally poor condition. Grants from this program may fund bridge replacements or bridge rehabilitation and preservation projects such as scour repair, steel bridge painting, seismic retrofit, and deck repair overlays. Local agency bridges on NHS routes are given preference to meet the MAP-21 target of no more than 10% of bridges by deck area in poor condition.

#### **Summary**

Washington MPOs and WSDOT coordinate the planning and programming of projects that work towards achieving Washington's pavement and bridge condition targets for infrastructure condition under 23 CFR 490. As required under 23 CFR 515, the specific strategies for pavement and bridge preservation are documented in WSDOT's [Transportation Asset Management Plan 2022](#). Progress toward achieving these targets is made through the Mid Performance Period Progress Report for progress toward the achievement of 2-year targets, and

the Full Performance Period Progress Report for progress toward the achievement of 4-year targets and in the Gray Notebook.

### **Performance Measure 3 - System Performance, Freight, and CMAQ**

In 2022, WSDOT, in collaboration with MPOs developed, adopted, and reported statewide targets to FHWA for the System Performance, Freight, Congestion Mitigation and Air Quality performance areas.

WSDOT and its partners have set performance targets and are tracking progress towards achievement of the Transportation Performance Management Performance Measure 3 targets using the FHWA provided NPMRDS dataset accessed through the Regional Integrated Transportation Information System (RITIS) data tool that produces required performance measures. The state's financial participation makes this tool available for WSDOT and MPOs to use in evaluating regional targets and to assist in other decision-making processes.

In Washington State, many of the projects selected to address mobility are prioritized through the legislative process. Therefore, WSDOT does not have direct control over many of the project funding decisions reflected in the STIP. However, in coordination with MPOs, several state plans identify transportation priorities that contribute towards performance targets and can be the basis for future legislative packages. Those include the Highway System Plan (WSDOT), Strategic Highway Safety Plan (Washington Traffic Safety Commission; called "Target Zero"), and Washington Transportation Plan (Transportation Commission), and others.

Also, in Washington State, CMAQ funding is passed through to the MPOs, who select projects for funding; thus, WSDOT does not play a direct role in selecting these projects. The rule applies to all air quality nonattainment and maintenance areas—for ozone, carbon monoxide, coarse particulate matter (less than 2.5 to 10 micrometers in diameter) and fine particulate matter (2.5 micrometers or smaller)—in Washington. Targets must reflect cumulative emissions reductions to be reported in the CMAQ Public Access System

To guide freight investments and improve freight system performance in Washington, WSDOT updated and published the 2022 Washington State Freight System Plan including a freight investment plan. Throughout the plan development, WSDOT has engaged freight partners and stakeholders, including MPOs and RTPOs, to identify a list of freight priority projects and determine how those priorities would be funded through National Highway Freight Program (NHFP) for federal fiscal years 2022-2025 per state legislative direction. The freight reliability performance metric was incorporated into the project scoring criteria to inform NHFP investment decisions. These NHFP investments are being reflected in the STIP and TIPs and contribute to improving statewide freight performance on National Highway Freight Network. For more information on the Freight Investment Plan, please visit [Freight plans | WSDOT \(wa.gov\)](https://www.wa.gov).

### **Summary**

Progress toward achieving the established targets is monitored through the *Mid Performance Period Progress Report* due on October 1, 2024, and the *Full Performance Period Progress Report*, due on October 1, 2026. The 2-year and the 4-year results will be available on the FHWA website and in the WSDOT Gray Notebook, which provides further insights into performance tracking. Cumulative emissions reductions are reported annually in the CMAQ Public Access System

## **Greenhouse Gas Emissions**

FHWA proposed the Transportation Performance Management Greenhouse Gas (GHG) emissions rule on July 15, 2022. This rule added transportation related GHG reduction as a new National Highway System performance measure. The final rule implementing the GHG measure was published in the Federal Register (88 FR 85364) on December 7, 2023, and WSDOT submitted GHG emission reduction targets to FHWA on February 1, 2024. However, on March 27, 2024, US District Court Judge James Wesley Hendrix of Texas issued a ruling concluding that FHWA was not authorized to enact the 2023 GHG Performance Measure Rule. WSDOT still plans on voluntarily calculating and submitting emissions reduction targets based on the Washington State Legislature's GHG limits.

The 4-year target for the 2022-2025 Baseline Performance Period is based on the Washington State Legislature's (GHG) limits calling for the state to reduce emissions to the following:

- 1990 levels by 2020
- 45% below 1990 levels by 2030
- 70% below 1990 levels by 2040
- 95% below 1990 levels by 2050 (net zero)

## **Summary**

For the first performance period only, there will be no significant progress determinations (SPD) made for the Mid Performance Period Progress Report. Instead, the first significant progress determination for the State Initial GHG Report will occur for the Full Performance Period Progress Report (due October 1, 2026).

For more information on the performance measures, please visit *WSDOT's transportation performance management* web site at [Transportation Performance Management reports | WSDOT \(wa.gov\)](#).

*(See Appendix H for the table of performance measures and targets for the state).*

## **Transit Asset Management**

The Federal Transit Administration (FTA) and Washington State Legislature delegated to WSDOT's Public Transportation Division (PTD) the duties for ensuring compliance with Transit Asset Management (TAM) plan required by State RCW 36.57A.191 and FTA 49 CFR 625.

Since the passage of MAP-21, WSDOT PTD, transit agencies and respective MPOs developed a strong and collaborative process in the development and implementation of TAM performance management.

WSDOT PTD, continues working with the transit agencies and MPOs to update their TAM Plan and reevaluate TAM State of Good Repair (SGR) criteria and performance measures for each transit asset class based on SGR goals and performance targets. WSDOT PTD worked with transit agencies to update their plan, due by October 2022 as required.

Transit agencies submitted their 2023 annual inventory report to WSDOT PTD, as required by RCW 35.58.2796. WSDOT PTD used the annual inventory report data to conduct statewide transit asset performance analysis based on SGR criteria and establish investment prioritization

list. WSDOT PTD uses this investment prioritization to strategically prioritize capital investment through WSDOT PTD Consolidated Grant Program. The projects selected and programmed in the STIP are the highest priority for achieving the SGR goal and performance targets.

In 2022, the Washington State Legislature passed the Move Ahead Washington 16-year transportation package that funds transit for \$3 billion. This package created a new capital State Buses and Bus Facilities Grant Program and provided additional funds for existing capital grant programs such as the Green Transportation Capital Grant Program that focuses on transitioning the transit fleet to zero emissions. Despite recent increases in capital funding for transit, the state and federal funding allocations are not sufficient to support transit agencies' capital investment needs to meet the statewide public transportation state of good repair goal. WSDOT PTD continues to leverage a state and federal commitment to develop a dedicated account to support statewide public transportation state of good repair goal.

WSDOT PTD and transit agencies continue to coordinate with and share TAM performance data to the respective MPOs. This collaboration ensures that transit agencies performance data is accurately reflected in MPOs' performance targets and measurements, facilitating better regional planning and resource allocation.

For more information regarding transit asset management, please visit *WSDOT's Transportation Performance Management* web site [Transportation Performance Management reports | WSDOT \(wa.gov\)](https://www.wa.gov/transportation-performance-management).

### **Public Transportation Agency Safety Plans, Performance Measures and Targets**

Washington state transit agencies and sub-recipients receiving federal funding under the Urbanized Area Formula Program (49 U.S.C. 5307) are required to develop and implement a Public Transportation Agency Safety Plan (PTASP) and establish safety performance targets (SPTs) that address safety performance measures (SPMs) identified in FTA's [National Public Transportation Safety Plan](#) (NSP) (49 CFR Part 673). As a result of the COVID-19 pandemic, the FTA extended the enforcement deadline from July 2020 to July 21, 2021. FTA deferred the development and implementation of a PTASP for agencies that only receive funds through FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Formula Program (Section 5310) and/or Rural Area Formula Program (Section 5311).

To reflect the broad and varied nature of public transportation, FTA's NSP relies on SPMs that: (1) can be applied to all modes of public transportation and (2) are based on data currently submitted to the National Transit Database (NTD).

As described in the NSP, transit providers must establish by mode seven SPTs in four categories:

- Fatalities: **Total number** of fatalities reported to NTD and **rate per total vehicle revenue miles (VRM)** by mode.
- Injuries: **Total number** of injuries reported to NTD and **rate per total VRM** by mode.
- Safety Events: **Total number** of safety events reported to NTD and **rate per total VRM**
- System Reliability: **Mean distance** between major mechanical failures by mode.

MPOs are required to set performance targets for each performance measure, per 23 C.F.R. 450.306. Those performance targets must be established 180 days after the transit agency

established their performance targets. In accordance with 49 U.S.C. 5303(h)(2)(B) and 5304(d)(2)(B), each transit agency must make its safety performance targets available to States and Metropolitan Planning Organizations to aid in the planning process. To the maximum extent practicable, a transit agency is required to coordinate with States and MPOs in the selection of State and MPO safety performance targets (49 C.F.R. 673.15(b)).

MPOs are also required to reference safety performance targets and agency safety plans in their Transportation Improvement Programs and Metropolitan Transportation Plans.

To review transit agency performance targets within an MPO, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

The WSDOT State Safety Oversight (SSO) is responsible for overseeing the development, implementation and subsequent annual updates of a rail transit agency's (RTA) PTASP ensuring proper Safety Management Systems (SMS) implementation and execution. RTAs are required to annually review and update their PTASPs. Any substantive changes must be approved by the Accountable Executive and notified to the SSO. In addition, the SSO reviews and concurs with an RTA's safety certification plans and its Safety and Security Certification Verification Report (SSCVR) to verify that an RTAs followed its plans and procedures for entering a new system into revenue service (49 CFR parts 673 and 674), i.e., Sound Transit light rail expansion.

The SSO is currently developing a risk-based inspection program, as part of the Bipartisan Infrastructure Law. A risk-based inspection program uses qualitative and quantitative data analysis to inform inspection activities and is designed to prioritize safety concerns and hazards associated with the highest levels of risk.

The SSO also provides technical assistance to bus transit agencies in the development and annual review of their PTASPs as part of 49 U.S.C. § 5307, 49 CFR 673.11 and 49 CFR 673.31. However, the SSO does not provide approval to bus transit agency PTASPs, only operators designated as a rail fixed guideway (noted below). The SSO provided technical assistance to the following transit operators:

- Asotin County
- Columbia County
- Everett Transit
- Kitsap Transit
- Link Transit
- Seattle Monorail Services\*
- Seattle Streetcar\*
- Skagit Transit
- Sound Transit Central and Tacoma Link\*
- Valley Transit
- Whatcom Transportation Authority
- Yakima Transit

\* *SSO regulated oversight per (49 U.S.C. Section 5329)*

The SSO will continue to support transit operators as they review and update their safety plans.



## VII. Consultation & Selection Process

IIJA/BIL emphasizes consultation during statewide, metropolitan, and non-metropolitan planning.

There are 12 Metropolitan Planning Organizations (MPOs) in Washington (*Appendix J: MPO/RTPO Maps*). Each provides a forum for local decision-making on metropolitan transportation issues. Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, for the five MPOs that are Transportation Management Areas (TMAs), FHWA and FTA are required to formally review and verify their long-range transportation at least every four years.

The TMAs select projects in consultation with WSDOT.

In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs), projects are selected in cooperation with WSDOT.

In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT. The transportation needs of the rural counties are often much different from the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies who prioritize and select projects in cooperation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the respective public participation plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For details of the regional transportation planning organizations selection and programming process, please visit their web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For Bridge, National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT and public transportation providers in developing transportation plans, and programs for the metropolitan planning areas consistent with the long-range statewide transportation plan (Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040). In addition to the requirement for MPOs to address the federal planning factors, transportation plans need to address the national performance goals. All transportation plans in Washington must also address the six transportation system policy goals in RCW 47.04.280.

IIJA/BIL requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is

responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds based on priorities set by the MPO, RTP, and county lead selections on a first come, first-serve basis as applicable. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second- or third-year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

### **Tribal Nations**

The cooperative effort extends to Tribal Nations both through the WTP and through the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

Tribal Transportation Improvement Programs (TTIPs) projects may be listed in the STIP separately. TTIPs are available separately from the STIP web page at: [Statewide Transportation Improvement Program \(STIP\) | WSDOT \(wa.gov\)](#).

### **Western Federal Lands**

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program.

The WFL Transportation Improvement Program is an essential component of the Federal Lands Planning Program. It is developed cooperatively between Federal Lands Highway Division offices and the Federal Land Management Agencies (FLMA) and provides a list of transportation improvements for a four-year period among the primary programs administered by the Office of Federal Lands Highway, the Federal Lands Transportation Program, and the Federal Lands Access Program. FLH has responsibility for approval of the TIP.

Projects may be listed separately in the STIP. WFL TIP is available separately from the STIP web page at: [Statewide Transportation Improvement Program \(STIP\) | WSDOT \(wa.gov\)](#).

## **VIII. Community Engagement**

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal nations are required by federal law to develop a Long-Range Transportation Plan and Tribal Transportation Improvement Program (TTIP). The Bureau of Indian Affairs (BIA), FHWA, or the tribal nation must solicit public involvement in the development of the long-range plan. The tribal nation is required to conduct public involvement for the TTIP by publishing a notice in local and/or tribal newspapers when the draft TTIP is complete. In the absence of local public newspapers, the BIA or the tribal nation may post notices under locally acceptable practices.

In metropolitan areas, each MPO develops a federally required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly, and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP). Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly, and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- WFL seeks public involvement during the development of the WFL TIP.
- Tribal Nations, seeks public involvement when the draft TTIP is complete.
- A "draft" STIP is available for public review and comment on WSDOT's website in November. As comments are provided during the 30-day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation processes at the local, regional, and state level are followed and issues addressed. Requests for materials in alternative formats are considered as received and are provided where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a

log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.

- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOT's Community Engagement Plan at [Community Engagement Plan | WSDOT \(wa.gov\)](#) and Chapter 12 of the Local Agency Guidelines (LAG) at [Local Agency Guidelines \(LAG\) manual | WSDOT \(wa.gov\)](#).

## **IX. STIP Amendments & Administrative Modifications**

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program.

When a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at [Statewide Transportation Improvement Program \(STIP\) | WSDOT \(wa.gov\)](#).

An amendment is a major revision to a project included in the STIP, such as adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the STIP, such as minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., which do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at [Statewide Transportation Improvement Program \(STIP\) | WSDOT \(wa.gov\)](#). For more information, see *Appendix C: STIP Administration*.

## STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is addressing the major issues facing the State and its non-urbanized area, and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part.
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21.
3. 49 U.S.C. 5332, prohibiting discrimination based on race, color, creed, national origin, sex, or age in employment or business opportunity.
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects.
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38.
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93.
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination based on age in programs or activities receiving Federal financial assistance.
9. 23 U.S.C 324, regarding the prohibition of discrimination based on gender.
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

\_\_\_\_\_  
*Signature*

**Jay Drye**  
\_\_\_\_\_

*Printed Name*

WSDOT Local Programs Director  
\_\_\_\_\_

*Title*

\_\_\_\_\_  
*Date*

**WSDOT 2025-2028 STIP Feasibility Analysis  
FFY 2025 Program Apportionments  
(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2025	Est. Avail. CY 2025	STIP CY 2025	EST CY 2026	STIP CY 2026	EST CY 2027	STIP CY 2027	EST CY 2028	STIP CY 2028	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
Bridge***	304.0	161.0	465.0	142.0	161.0	143.0	161.0	17.0	161.0		948.0	302.0	646.0
Carbon Reduction Program	18.0	22.0	40.0	20.0	22.0	24.0	22.0	2.0	22.0	1.0	106.0	47.0	59.0
Congestion Mitigation and Air Quality*	19.0	43.0	62.0	48.0	43.0	34.0	43.0	33.0	43.0	25.0	191.0	140.0	51.0
Ferry Boat Program	85.0		85.0	11.0		0.6					85.0	11.6	73.4
National Highway Performance*	62.0	517.0	579.0	303.0	517.0	339.0	517.0	117.0	517.0	86.0	2,130.0	845.0	1,285.0
National Highway Freight Program	0.2	25.0	25.2	9.0	25.0	5.0	25.0		25.0	3.0	100.2	17.0	83.2
PROTECT**	29.0	26.0	55.0	23.0	26.0	22.0	26.0	13.0	26.0		133.0	58.0	75.0
Surface Transportation Block Grant (STBG) Prog	33.0	252.0	285.0	147.0	252.0	115.0	252.0	100.0	252.0	113.0	1,041.0	475.0	566.0
Safety - HSIP/Rail-Hwy Crossing	52.0	59.0	111.0	124.0	59.0	43.0	59.0	2.0	59.0	2.0	288.0	171.0	117.0
Safe Routes to Schools	0.4		0.4								0.4	0.0	0.4
Transportation Alternative Set-Aside (TA)*	4.0	21.0	25.0	17.0	21.0	13.0	21.0	4.0	21.0	2.0	88.0	36.0	52.0
National Electric Vehicle Infrastructure	40.0	15.0	55.0		15.0		15.0		15.0		100.0	0.0	100.0
DEMO	116.0	2.0	118.0	35.0		20.0					118.0	55.0	63.0
Section 5307	350.0	213.0	563.0	540.0	213.0	247.0	213.0	169.0	213.0	169.0	1,202.0	1,125.0	77.0
5307(h) - Passenger Ferry Grant Program	22.4		22.4	22.4							22.4	22.4	0.0
Section 5309											0.0	0.0	0.0
New Start	210.0		210.0	107.0							210.0	107.0	103.0
Section 5310	6.0	10.0	16.0	15.0	10.0	1.0	10.0	1.0	10.0	1.0	46.0	18.0	28.0
Section 5311		20.0	20.0	20.0	20.0		20.0		20.0		80.0	20.0	60.0
Section 5337	85.0	116.0	201.0	202.0	116.0	91.0	116.0	67.0	116.0	66.0	549.0	426.0	123.0
Section 5339 Bus/Bus Facilities (Formula)	926.0	18.0	944.0	44.0	18.0	11.0	18.0	8.0	18.0	9.0	998.0	72.0	926.0
5339(b) Bus/Bus Facilities (Competitive)	37.0		37.0	37.0							37.0	37.0	0.0
5339(c) Low/No-Emission Vehicle Deploymen	57.0		57.0	23.0		34.0					57.0	57.0	0.0
FTA Discretionary	30.0		30.0	23.0		4.0		3.0			30.0	30.0	0.0
Bureau of Indian Affairs (BIA)											0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)											0.0	0.0	0.0
Tribal Transportation Program (TTP)	1.2		1.2	1.2							1.2	1.2	0.0
INFRA Grants	27.0		27.0	0.5		2.0					27.0	2.5	24.5
RAISE Grants	239.0		239.0	104.0		38.0					239.0	142.0	97.0
Western Federal Lands (WFL)	7.0		7.0	7.0	10.0	10.0	3.0	3.0			20.0	20.0	0.0
Discretionary	232.0		232.0	156.0		38.0		38.0			232.0	232.0	0.0
<b>Federal Total</b>	<b>2,992.2</b>	<b>1,520.0</b>	<b>4,512.2</b>	<b>2,181.1</b>	<b>1,528.0</b>	<b>1,234.6</b>	<b>1,521.0</b>	<b>577.0</b>	<b>1,518.0</b>	<b>477.0</b>	<b>9,079.2</b>	<b>4,469.7</b>	<b>4,609.5</b>
<b>Local/State Funds</b>			<b>8,023.0</b>	<b>6,158.0</b>	<b>8,023.0</b>	<b>3,055.0</b>	<b>8,023.0</b>	<b>1,890.0</b>	<b>8,023.0</b>	<b>735.0</b>	<b>32,092.0</b>	<b>11,838.0</b>	
TIFIA				88.0								88.0	
<b>Grand Totals - All Programs</b>	<b>2,992.2</b>	<b>1,520.0</b>	<b>12,535.2</b>	<b>8,427.1</b>	<b>9,551.0</b>	<b>4,289.6</b>	<b>9,544.0</b>	<b>2,467.0</b>	<b>9,541.0</b>	<b>1,212.0</b>	<b>41,171.2</b>	<b>16,395.7</b>	<b>24,775.5</b>

\* Projects utilize transfers between Title 23 programs.

\*\*Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation

\*\*\*BRIDGE funding includes Formula Bridge Program Apportionment from Highway Infrastructure Program and STBG Off-System Apportionment

NOTE 1: Estimate may include advance construction (AC) financing

## STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

### **TOTAL PROJECT COST:**

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

### **COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:**

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

### **FULL FUNDING:**

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
  - a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

- b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    - i. <http://www.wsdot.wa.gov/projects/search/> for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    - ii. the legislative project list at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>; or
    - iii. <http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf>. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
  - c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.
4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).



## STIP Administration

### ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = \$5M (Fed + Local match)

Answer: Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = \$1M (Fed) + \$4M (local) = \$5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = \$1M (Fed + Local match)

STIP (2014) = \$2M (local)

STIP (2015) = \$1M (local)

STIP (2016) = \$1M (local)

Total Programmed in the STIP = \$5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = \$1M (Fed + Local match)

The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.

Total Programmed in the STIP = \$1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

## STIP Administration

<u>Amendment</u> <sup>1</sup>	<u>Administrative Modifications</u> <sup>2</sup>	<u>Updates Not Requiring STIP Change</u>
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.	The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than \$3 million). This includes adding or subtracting funds from currently programmed phases. <u>Note:</u> In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. <b>OR</b> Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds ( <i>federalizing a project</i> ).		

<sup>1</sup> Amendments will continue monthly January through October

<sup>2</sup> Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.

# CONTACT DIRECTORY

Metropolitan Planning Organizations (MPOs)

Regional Transportation Planning Organizations (RTPOs)

Washington State Department of Transportation (WSDOT)

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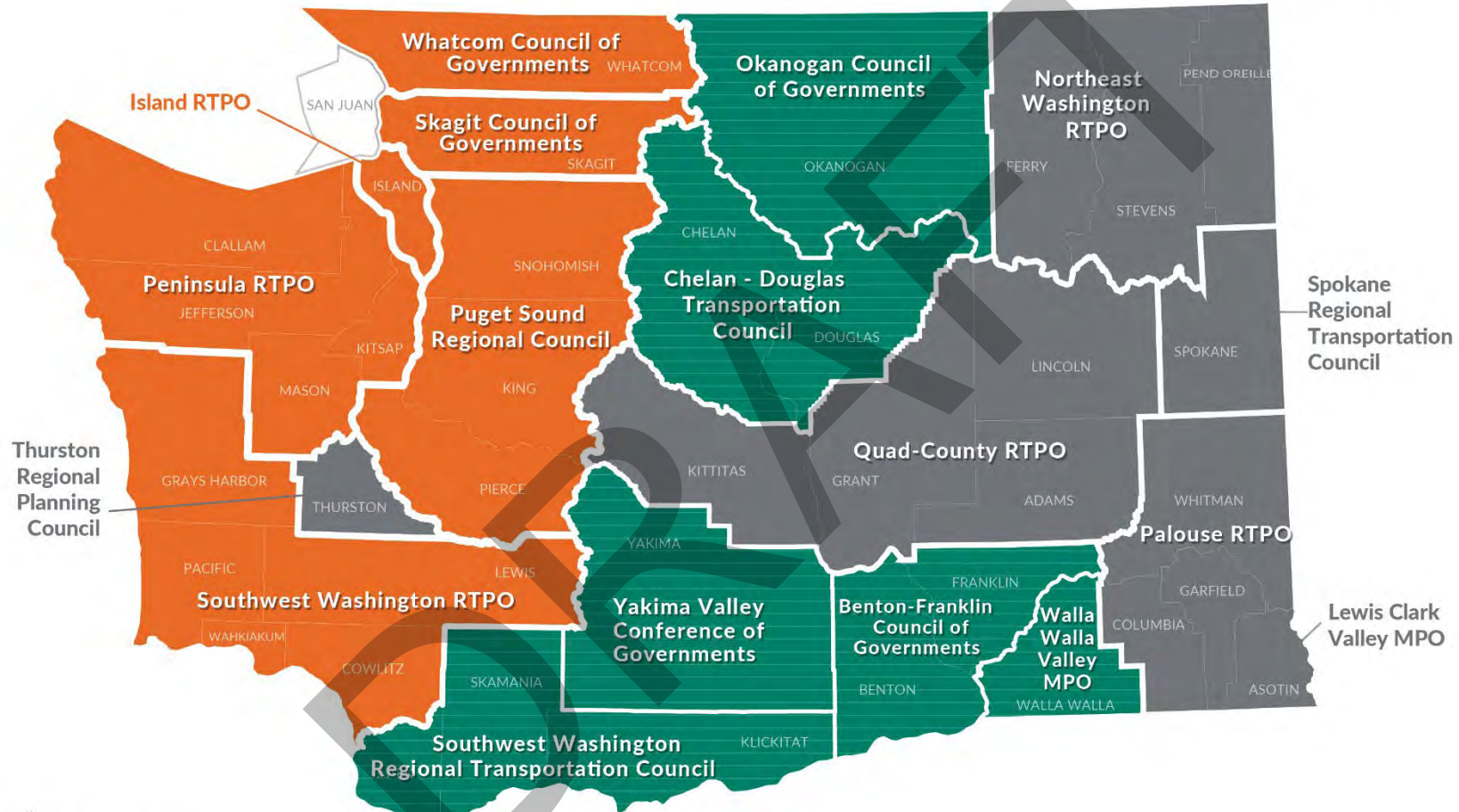
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AUGUST 2024



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## COWLITZ-WAHKIAKUM COUNCIL OF GOVERNMENTS (CWCOG)-MPO AND SOUTHWEST WASHINGTON RTPO (SWRTPO)-RTPO

### Counties Served

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## PALOUSE RTPO

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Lead Agency SFY 2022-2025

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**Lance Durbin**, Public Transportation, 509-654-6367, [lance.durbin@wsdot.wa.gov](mailto:lance.durbin@wsdot.wa.gov)

## THURSTON REGIONAL PLANNING COUNCIL (TRPC) MPO AND RTPO

### County Served

Thurston

### MPO/RTPO Contact Information

**Address:** 2411 Chandler Court SW, Olympia, WA 98502

**Phone:** 360-956-7575

**Website:** [www.trpc.org/](http://www.trpc.org/)

### MPO/RTPO Staff Directory

**Marc Daily**, Executive Director, 360-741-2525, [dailym@trpc.org](mailto:dailym@trpc.org)

**Katrina Van Every**, Transportation Manager, [vaneveryk@trpc.org](mailto:vaneveryk@trpc.org)

### WSDOT Region

[Olympic](#)

### WSDOT Headquarters Regional Coordinators

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## WALLA WALLA VALLEY MPO AND WALLA WALLA SUB-RTPO

### County Served

Walla Walla

### MPO/RTPO Contact Information

**Mailing Address:** 107 South Third Ave., Walla Walla, WA 99362

**Phone:** 509-876-8001

**Website:** <https://wwwmpo.org>

### MPO/RTPO Staff Directory

**Andy Gomez**, Executive Director, 509-876-8002, [andy@wwwmpo.org](mailto:andy@wwwmpo.org)

### WSDOT Region

[South Central](#)

### WSDOT Headquarters Regional Coordinators

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### ODOT Staff Directory

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## WHATCOM COUNCIL OF GOVERNMENTS (WCOG) MPO AND RTPO

### County Served

Whatcom

### MPO/RTPO Contact Information

**Mailing Address:** 314 East Champion Street, Bellingham, WA 98225-4502

**Phone:** 360-676-6974

**Website:** <http://wcog.org>

### MPO/RTPO Staff Directory

**Hugh Conroy**, Executive Director, 360-685-8384, [hugh@wcog.org](mailto:hugh@wcog.org)

**Ron Cubellis**, Deputy Director, 360-685-8382, [ron@wcog.org](mailto:ron@wcog.org)

### WSDOT Region

[Northwest](#)

### WSDOT Headquarters Regional Coordinators

**Ryan Clemens**, Tribal and Regional Integrated Planning, 564-669-0787, [ryan.clemens@wsdot.wa.gov](mailto:ryan.clemens@wsdot.wa.gov)

**Katie Stanford**, Public Transportation Liaison, 360-709-7912, [katie.stanford@wsdot.wa.gov](mailto:katie.stanford@wsdot.wa.gov)

## YAKIMA VALLEY CONFERENCE OF GOVERNMENTS (YVCOG) MPO AND RTPO

### County Served

Yakima

### MPO/RTPO Contact Information

**Address:** 311 North 4th Street, Suite 204, Yakima, WA 98901

**Phone:** 509-574-1550

**Website:** [www.yvcog.org/](http://www.yvcog.org/)

### MPO/RTPO Staff Directory

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### WSDOT Region

[South Central](#)

### WSDOT Headquarters Regional Coordinators

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**Kristin Melcher**, Public Transportation, 564-233-1354, [kristin.melcher@wsdot.wa.gov](mailto:kristin.melcher@wsdot.wa.gov)



## STIP Format & Project Listing

WSDOT's web-based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification, which is followed by the individual projects.

1. **MPO/RTPO** - MPO or RTPO area project is in
2. **MPO Boundary: Inside** - project is physically located inside the MPO planning boundaries; or **Outside** - project is physically located outside of the MPO planning boundaries. All RTPO projects will be **Outside**.
3. **County** - County where project is located
4. **Agency** - Agency responsible for project
5. **Functional Classification - Classification of roadway**
  - 00 – No Functional Classification
  - 01 – Interstate
  - 02 – Other Freeways/Expressways
  - 03 – Other Principal Arterial
  - 04 – Minor Arterial
  - 05 – Major Collector
  - 06 – Minor Collector
  - 07 – Local
6. **Project Number** - the assigned federal aid number
7. **Project Identification Number (PIN)** - for WSDOT projects
8. **STIP ID** - Unique Project Identifier
9. **Improvement Type** - **Type** of improvement the project will make, see P. 71 of the STIP Training Manual
10. **Total Project Length** - Length of project in miles
11. **Environmental Type** - The project's environmental classification: **CE** - Categorically Exempt; **DCE** - Documented Categorically Exempt; **EIS** - Environmental Impact Statement; or **EA** - Environmental Assessment
12. **RW Required** - Project requires acquisition of right of way
13. **Begin Termini** and **End Termini** - Milepost or street names
14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources
15. **STIP Amendment Number**- identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval
16. **Project Title** - Title of project
17. **Project Description** - Describes the scope of work for the project

- 18. Phase – PL** – Planning Activities Only, such as:
- Stand alone studies
  - Data Collections
  - UPWP/Administration activities
  - Commute Trip Reduction activities such as Public Outreach
  - Public Education under Safe Routes to Schools

Any study that results in an actual infrastructure project will require the resulting project (PE, RW, CN) to be programmed separately. Not to be used as part of a complete projects programming.

**PE** - preliminary engineering (design/environmental)

**RW** - right of way

**CN** - construction

**All** - for all phases (Used mainly by Transit Agencies, for bus purchases)

- 19. Start Date** - The year the funds are to be obligated
- 20. Federal Fund Code** - Type of federal funds (see Appendix F)
- 21. Federal Funds** - Amount of federal funds to nearest dollar
- 22. State Fund Code** - Type of state funds (See Appendix F)
- 23. State Funds** - Amount of state funds to nearest dollar
- 24. Local Funds** - Amount of local funds to nearest dollar
- 25. Total** - Total by phase
- 26. Project Total** - Column totals for project
- 27. Expenditure Schedule** – The year the Agency anticipates expending the funds identified in the **Funding Section**
- 28.** Total of all projects within the agency

Washington State S. T. I. P.

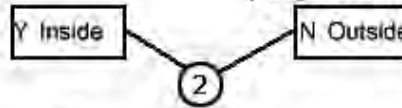
2022 to 2025

(Project Funds to Nearest Dollar)

1 MPO/RTPO: RTC

3 County: Clark

4 Agency: Clark Co.



5 Func Cls	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	13 Begin Termini	13 End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
05			WA-13931	47	0.150	DCE	Yes	Various	Various	1,507,000	

16 Whipple, Knapps, Carson Bridge Bundle

17 This project will strengthen/rehabilitate 3 county bridges and will improve the loading capacity of the structures and allow the removal of the current posted vehicle type load restrictions.

18 Funding Phase	19 Start Date	20 Federal Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2022	STP(BR)	606,000		0	94,000	700,000
RW	2022		0		0	45,000	45,000
CN	2024	STP(BR)	762,000		0	0	762,000
26 Project Totals			1,368,000		0	139,000	1,507,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	235,000	235,000	230,000	0	0
RW	0	15,000	30,000	0	0
CN	0	0	20,000	742,000	0
Totals	235,000	250,000	280,000	742,000	0

	Federal Funds	State Funds	Local Funds	Total
28 Agency Totals for Clark Co.	25,457,000	1,725,000	45,965,000	73,147,000

## Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

### Federal

The following are descriptions of fund sources identified in the [Infrastructure Investment & Jobs Act \(IIJA\)/Bipartisan Infrastructure Law \(BIL\)](#), as well as, funds sources from prior federal transportation acts that have been revised or discontinued.

Bridge (BR): The Local Bridge Program provides funding for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. IIJA/BIL established the Bridge Formula Program (BFP) that is funded as part of the Highway Infrastructure Program (HIP). In addition, the Local Bridge program includes funding from the National Highway Performance Program (NHPP) and the Surface Transportation Block Grant (STBG) programs.

Carbon Reduction Program (CRP) – This program is to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions. Requires WSDOT, in consultation with MPOs to develop a carbon reduction strategy by November 15, 2023, for approval by FHWA.

- Regional CRP (CRP(UL), CRP(UM), CRP(US), CRP(R), etc.): MPOs are allocated CRP funds for prioritization and selection. The allocations are based on population areas as follows:
  - CRP(UL) - Urbanized areas greater than 200,000 population.
  - CRP(UM) – Urbanized areas between 50,000 and 200,000 population.
  - CRP(US) – Urbanized areas between 5,000 and 49,999 population.
  - CRP(R) - Areas of 5,000 or less population.
  - CRP - The portion of the CRP funds that can be used anywhere. WSDOT prioritizes and programs these projects.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Congestion Mitigation and Air Quality (CMAQ): The CMAQ program addresses congestion mitigation and air quality improvements in non-attainment and/or maintenance areas of the state. Funds are allocated to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress including Congressionally Directed Spending earmarks.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Discretionary: All other unidentified federal fund sources such as awards from Federal Railroad Administration's (FRA) Consolidated Rail Infrastructure and Safety Improvements (CRISI), Railroad Crossing Elimination grants, National Oceanic and Atmospheric Administration (NOAA) grants, along with other Federal Highway Administration (FHWA) discretionary awards such as Advanced Transportation/Congestion Management Technologies Deployment (ATCMD), Bridge Investment Program, Charging & Fueling Infrastructure Grant Program, International Mobility and Trade Corridor Program Award, National Culvert Removal, Replacement and Restoration Grant Program (Culvert Aquatic Organism Passage (AOP) Program, PROTECT Discretionary Program, Reconnecting Communities & Neighborhoods Grant Program, Reconnecting Communities Pilot Grant Award, Safe Streets for All Grant Program, Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program, etc.

Ferry Boat Program (FBP): Provides funding for the construction of ferry boats and ferry terminal facilities (including ferry maintenance facilities), whether toll or free, and the procurement of transit vehicles used exclusively as an integral part of an intermodal ferry trip, in accordance with Title 23, United States Code (U.S.C.), Sections 129(c) and 147 and may pay the operating costs of the eligible entity. Funds are distributed based on a nationwide formula.

Highway Safety Improvement Program (HSIP): The objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. Includes funding for the Railway/Highway Crossing Program.

Infrastructure For Rebuilding America (INFRA): Awards competitive grants for multimodal freight and highway projects of national or regional significance to improve the safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas.

National Electric Vehicle Infrastructure Formula Program (NEVI): This program provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability. Eligible uses are the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; proper operation and maintenance of electric vehicle charging infrastructure; data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments.

National Highway Freight Program (NHFP): This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS. Provides funding for projects including construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) - This program is to support planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure. Funds may be used to conduct resilience planning, strengthen, and protect evacuation routes, increase the resilience of surface transportation infrastructure from the impacts of sea level rise, fish passage improvements, flooding, wildfires, extreme weather events, and other natural disasters. Highway, transit, and certain port projects are eligible.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - Discretionary Grant program, provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

Surface Transportation Block Grant (STBG) - This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road,

pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. Per the IJA/BIL, the population categories were modified further dividing STBG funds:

- Regional STBG (STBG(UL), STBG(UM), STBG(US), STBG(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
  - STBG(UL) - Urbanized areas greater than 200,000 population.
  - STBG(UM) – Urbanized areas between 50,000 and 200,000 population.
  - STBG(US) – Urbanized areas between 5,000 and 49,999 population.
  - STBG(R) - Areas of 5,000 or less population.
  - For use anywhere in the state
- WSDOT’s STBG (STBG): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Alternatives (TA): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TA funds include an additional set-aside for the Recreational Trails Program. MPOs and RTPOs are allocated TA funds for prioritization and selection. Per the IJA/BIL, the population categories were modified further dividing the TA funds as follows:

- TA(UL) - Urbanized areas greater than 200,000 population.
- TA(UM) - Urbanized areas between 50,000 and 200,000 population.
- TA(US) - Urbanized areas between 5,000 and 49,999 population.
- TA(R) - Areas of 5,000 or less population.
- For use anywhere in the state.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Activities allowed under this program include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - Provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds

constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation.

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large, urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large, urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies



who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programmed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Funds are programmed by the recipient.

FTA Discretionary: Other discretionary/competitive FTA awards.

Federal Lands and Tribal Transportation Programs: For Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

## State

Carbon Emissions Reduction (CER): Funding for reductions in transportation sector carbon emissions through a variety of carbon reducing investments, such as transportation alternatives to single occupancy passenger vehicles; reductions in single occupancy passenger vehicle miles traveled; reductions in per mile emissions in vehicles, including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight transportation, including motor vehicles and rail, as well as for ferries and other maritime and port activities.

Connecting Washington Account (CWA): In 2015, the Washington State Legislature enacted the CWA package as an investment over 16 years, that provides funding for state and local projects throughout the state.

Coronavirus State Recovery Fund (CSRF) - Per RCW 43.79.557, the coronavirus state fiscal recovery fund was created in the state treasury for all federal moneys received by the state pursuant to the American Rescue Plan act of 2021, state fiscal recovery fund, P.L. 117-2, subtitle M, section 9901.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Freight Mobility (Freight Mobility): Funding for freight mobility and freight mitigation projects along strategic freight corridors. Projects are selected by the state legislature based on recommendations by the Freight Mobility Strategic Investment Board (FMSIB). Projects are administered through WSDOT.

Move Ahead Washington (MAW): Washington State Legislature transportation package, that provides funding for state and local projects throughout the state.

Motor Vehicle Account (MVA): Project are selected by the state legislature for road, street and highway purposes including facilities for pedestrians or bicyclists and funded from motor vehicle licenses, automobile sales licenses, retail sales taxes, motor vehicle fuel tax, sale of bonds, federal grants, fines and forfeitures, charges for services, miscellaneous revenue, interest earnings.

Multi-Modal Account (MMA): Project are selected by the state legislature for transportation purposes and funded from motor vehicle licenses, mass transit distributions, retail sales taxes, motor vehicle licenses, federal grants, miscellaneous revenue, interest earnings.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

Pedestrian and Bicycle Program (Ped/Bike Program): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school

safe and more appealing; and to facilitate the planning, development, and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Sandy Williams Connecting Communities Pilot Program (CCPP) - Funding is to restore safe and continuous active transportation routes where state highways have severed or prevented them, thus mitigating the existing negative impacts to health, safety, and access. The CCPP can fund projects such as community engagement, walkways, bikeways, trails, crossings, and greenways.

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds projects that improve Safety, Commercial Growth and Development, Mobility, and Physical Condition.
- Urban Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Urban Arterial Preservation Program (APP): provides funding for overlay of federally classified arterial streets (principal, minor) in cities with a population greater than 5,000.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that preserve, rehabilitate, or reconstruct TIB classified arterials.
- Small City Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) chip seal and overlay of existing pavement and sidewalk maintenance.
- Complete Streets: funding opportunity for local governments that have an adopted complete streets ordinance.

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program etc., or from other WSDOT administered state grant programs. (See above for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

## Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or ‘buckets’ by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and local government TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2019 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group’s funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT’s six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO’s/RTPO’s boundaries is used to calculate each MPO’s/RTPO’s percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group’s funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at <https://www.wsdot.wa.gov/projects/search/?Tab=2>. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT’s six-year plan. However, since project delivery assumptions can change (e.g., cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program – This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7919.

**Performance Measures & Targets Table**

Performance Measure	2018 Target	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target	2024 Target	2025 Target
<b>Safety</b>								
Number of fatalities	415.5	489.2	443.2	441.1	437.3	447.5	461.3	477
Fatality rate per 100 million VMT	0.709	0.813	0.732	0.724	0.730	0.757	0.787	0.818
Number of serious injuries	1,788.0	1,855.0	1,795.5	1,807.0	1,819.0	1,876.5	1,876.5	2,016.9
Serious injury rate per 100 million vmt	3.058	3.068	2.968	2.944	3.042	3.178	3.272	3.458
Number of non-motorized fatalities and non-motorized serious injuries	431.5	511.8	466.5	472.1	464.6	462.0	465.6	469.3
<b>Bridge</b>								
Percent of NHS Bridges classified in poor condition (weighted by deck area)			10%		10%	<10%		<10%
Percent of NHS Bridges classified in good condition (weighted by deck area)			30%		30%	>30%		>30%
<b>Pavement</b>								
Percent of Interstate pavement on the NHS in good condition					30%	30%		30%
Percent of Interstate pavement on the NHS in poor condition					4%	4%		4%
Percent of non-interstate pavement on the NHS in good condition			45%		18%	45%		45%
Percent of non-interstate pavement on the NHS in poor condition			21%		5%	5%		5%
<b>Highway System Performance (Congestion)</b>								
Percent of person miles traveled on the Interstate System that are reliable			70%		68%	77.2%		72.5%
Percent of person miles traveled on the Non-Interstate NHS System that are reliable					61%	88.1%		88.4%
<b>National Freight Movement Program</b>								
Truck Travel Time Reliability (TTRR) Index			1.7		1.75	1.51		1.53
<b>Congestion Mitigation &amp; Air Quality Program</b>								
Non-Single Occupancy Vehicle (SOV) travel in Seattle Urbanized area			32.80%		33.20%	35.5%		36.8%
Non-Single Occupancy Vehicle (SOV) travel in Spokane Urbanized area						24%		25.1%
Non-Single Occupancy Vehicle (SOV) travel in Tri-Cities Urbanized area						21%		21.9%
Peak hours of Excessive Delay per capita in Seattle urbanized area					28	28		28
Peak hours of Excessive Delay per capita in Spokane urbanized area						10		10
Peak hours of Excessive Delay per capita in Tri-Cities urbanized area						4.5		4.5
Carbon Monoxide (CO) (kg/day)			309		309.06	19.274		34.928
Particulate Matter less than 10 microns (PM 10) (kg/day)			0.305		224	223.838		447.676
Particulate Matter less than 2.5 microns (PM 2.5) (kg/day)			2.1		8.7	2.16		5.31
Nitrogen Oxides (NOX) (kg/day)			54.88		116.54	42.64		84.12

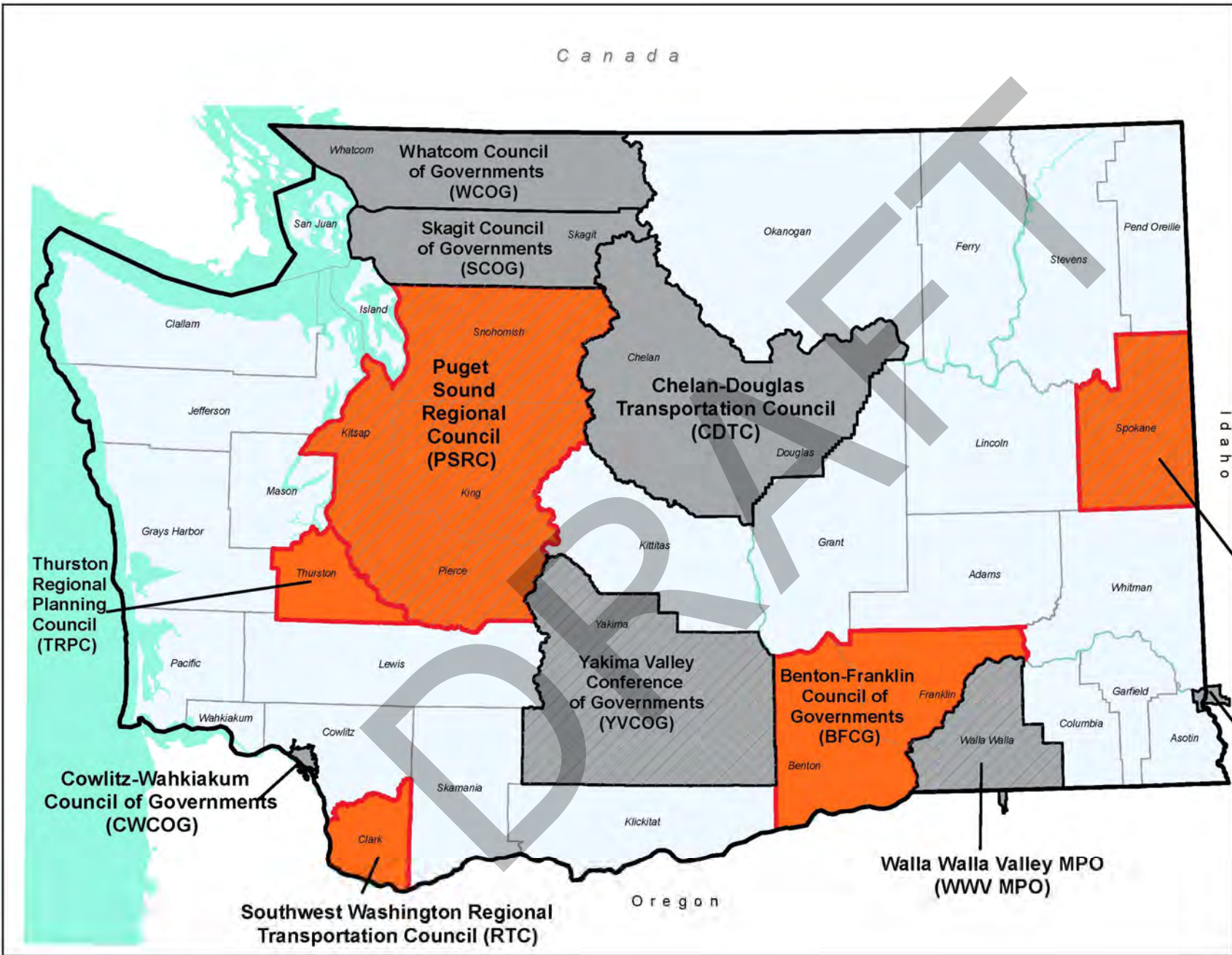
## **Annual Obligation List**

WSDOT, in coordination with the 12 MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2024 obligations will be available on the individual MPO websites by April 1, 2025.

DRAFT

# Metropolitan Planning Organizations (MPOs) of Washington

Appendix J

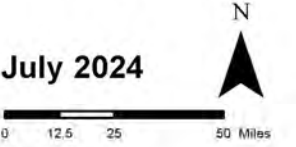


## Metropolitan Planning Organizations (MPOs) of Washington

- Metropolitan Planning Organization (MPO)
- Transportation Management Area (TMA)
- MPOs subject to Air Quality Maintenance Requirements

Spokane Regional Transportation Council (SRTC)

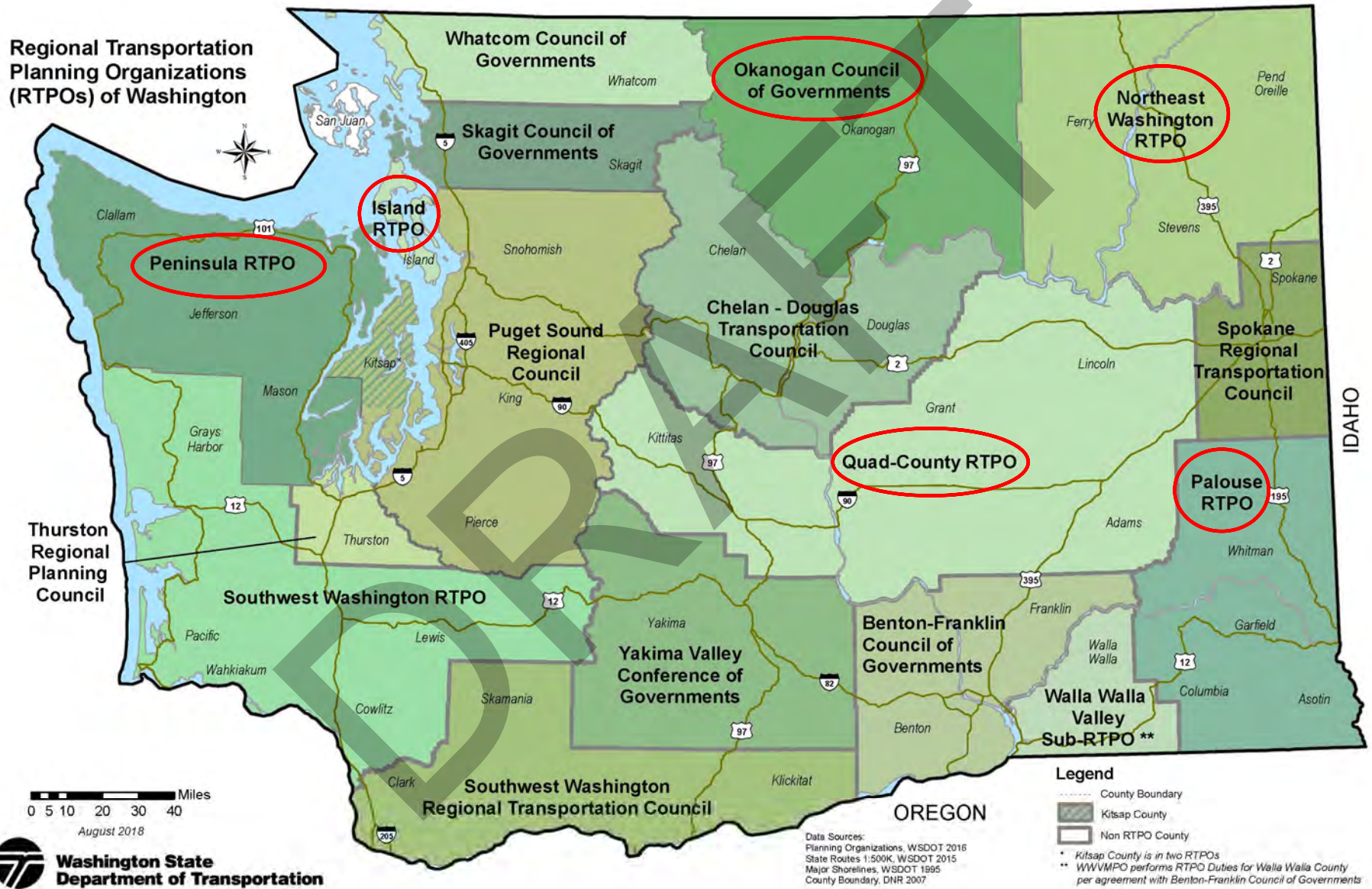
Lewis Clark Valley MPO (LCV MPO)



Prepared by Doug Elm, WSDOT Tribal & Regional Planning Office



# Regional Transportation Planning Organizations (RTPOs)



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0225(013)		WA-14839	21	1.680	CE	No	Abby Avenue	Ki-Be Rd	240,562	

Pedestrian Crossings

The project improves the existing crosswalk facilities and pedestrian network by alerting drivers on SR225 that pedestrians are present. This project will install rapid flash beacons (RFB) at crosswalks. The RFB will provide safer pedestrian crossings by making the crossing locations more visible to motorists.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2026	TA(R)	53,133		0	8,292	61,425
CN	2026	CRP(R)	113,261		0	17,676	130,937
<b>Project Totals</b>			<b>166,394</b>		<b>0</b>	<b>25,968</b>	<b>192,362</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	192,362	0	0	0	0
<b>Totals</b>	<b>192,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0085(016)		WA-14840	28	0.340	CE	Yes	Yakima River Railroad Bridge	Dinah Lane	230,783	

Riverfront Park Trail

This project will extend the existing City trail, network and provide access to an additional park. It will provide a connection to the new Riverfront Park property and the historic Union Pacific Railroad bridge.  
Project is fully funded with federal funds using Toll Credit as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	203,783		0	0	203,783
<b>Project Totals</b>			<b>203,783</b>		<b>0</b>	<b>0</b>	<b>203,783</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,783	0	0	0	0
<b>Totals</b>	<b>203,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Benton City</b>	<b>370,177</b>	<b>0</b>	<b>25,968</b>	<b>396,145</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(700)		WA-15557	21		CE	No	Various	Various	354,000	

2023 INTERSECTION SAFETY & PEDESTRIAN CROSSING ENHANCEMENTS

Install pavement markings, rectangular rapid flashing beacons, and install/upgrade signing.

Intersections: N. Gap Rd/W. King Tull Rd, W. Johnson Rd/Missimer Rd, W. Johnson Rd/N. Wilgus Rd, Missimer Rd/W. King Tull Rd.

Crosswalks: Cottonwood Creek, MP 0.84 and MP 0.94 (including RRFBs)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		HSIP	313,000		0	0	313,000
<b>Project Totals</b>				<b>313,000</b>		<b>0</b>	<b>0</b>	<b>313,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	313,000	0	0	0	0
<b>Totals</b>	<b>313,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 18, 2024**

**County:** Benton

**Agency:** Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15554	28	4.050	CE	No	County Line	Prosser C/L	1,109,000	

**COUNTY RT 12/ACTIVE-TRANSPORTATION PATH REPAIRS**

This project will provide for pathway restoration between Missimer Rd and Prosser City limits which has degraded to unacceptable levels (oldest portion). Preservation will be completed from Missimer Rd to the county line. Restoration/preservation efforts will extend the life expectancy of the facility.

Push-button actuated crosswalk signals will be installed at two locations, in addition to pre-warning signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025			0		0	128,000	128,000
CN	2027		CRP(R)	453,000		0	528,000	981,000
<b>Project Totals</b>				<b>453,000</b>		<b>0</b>	<b>656,000</b>	<b>1,109,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,000	0	0	0	0
CN	0	0	981,000	0	0
<b>Totals</b>	<b>128,000</b>	<b>0</b>	<b>981,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			2014-17	04	3.120	CE	Yes	SR 221 (MP 0.00)	McBee Rd (MP 3.12)	2,157,693	

COUNTY WELL ROAD - Phase 1

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CRAB	157,500	15,750	173,250
RW	2025			0	CRAB	45,000	4,500	49,500
CN	2026			0	CRAB	1,759,039	175,904	1,934,943
<b>Project Totals</b>				<b>0</b>		<b>1,961,539</b>	<b>196,154</b>	<b>2,157,693</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,250	0	0	0	0
RW	49,500	0	0	0	0
CN	0	1,934,943	0	0	0
<b>Totals</b>	<b>222,750</b>	<b>1,934,943</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14600	04	2.010	CE	No	3.12	5.13	1,500,000	

COUNTY WELL ROAD - Phase II

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
PE	2026			0	CRAB	100,000	0	100,000
<b>Project Totals</b>				<b>0</b>		<b>100,000</b>	<b>50,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	100,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14601	04	1.800	CE	No	5.13	6.93	1,350,000	

COUNTY WELL ROAD - Phase III

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	50,000	50,000
PE	2027			0	CRAB	85,000	0	85,000
<b>Project Totals</b>				<b>0</b>		<b>85,000</b>	<b>50,000</b>	<b>135,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	135,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(617)		WA-14523	21		CE	No	Varies	Varies	533,000	

COUNTYWIDE SAFETY IMPROVEMENTS (2021)

Install guardrail and guideposts. Add/upgrade signing and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	366,000		0	0	366,000
<b>Project Totals</b>			<b>366,000</b>		<b>0</b>	<b>0</b>	<b>366,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	366,000	0	0	0	0
<b>Totals</b>	<b>366,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2003(096)		WA-15543	47	0.010	CE	No	South approach	North approach	575,000	

DISTRICT LINE CHANDLER - DECK REPAIR

The District Line Chandler Bridge AC Overlay project will address bridge deck deterioration upon a timber-frame structure first constructed in 1953. This project calls for replacement of the Asphalt Concrete Overlay and bridge approaches, in addition to correcting guardrail deficiencies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	66,000		0	0	66,000
CN	2026	BR	509,000		0	0	509,000
<b>Project Totals</b>			<b>575,000</b>		<b>0</b>	<b>0</b>	<b>575,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,000	0	0	0	0
CN	0	509,000	0	0	0
<b>Totals</b>	<b>66,000</b>	<b>509,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			BCO2015-11	04	1.530	CE	No	6.07 (Crosby)	7.6	1,500,000	

HANKS RD PHASE I

Reconstruction of vertical alignment to an all weather road standard.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	100,000	100,000
CN	2025		0	CRAB	1,400,000	0	1,400,000
<b>Project Totals</b>			<b>0</b>		<b>1,400,000</b>	<b>100,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,400,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15556	21		CE	No	Various	Various	355,000	

TIER 1 INTERSECTION AUDIO & VISUAL UPGRADES

This project will increase driver awareness at two intersections by transitioning warning systems away from solar dependency and connecting to Single Phase power coupled with the installation of electrified warning signage/posts.  
 Location 1: Sellards Rd./Travis Rd.  
 Location 2: E. 27th Ave./S. Gum St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	41,000		0	0	41,000
CN	2025	HSIP	314,000		0	0	314,000
<b>Project Totals</b>			<b>355,000</b>		<b>0</b>	<b>0</b>	<b>355,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,000	0	0	0	0
CN	314,000	0	0	0	0
<b>Totals</b>	<b>355,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Benton Co.</b>	<b>2,062,000</b>	<b>3,546,539</b>	<b>1,052,154</b>	<b>6,660,693</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10725	18		CE	No	N/A	N/A	1,075,144	

2023-2025 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2023 and 2025 including the Regional Traffic Count Program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(UL)	237,941		0	37,135	275,076
PL	2025		STBG(US)	7,832		0	1,222	9,054
PL	2025		STBG(R)	64,227		0	10,023	74,250
<b>Project Totals</b>				<b>310,000</b>		<b>0</b>	<b>48,380</b>	<b>358,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	358,380	0	0	0	0
<b>Totals</b>	<b>358,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for BFCG</b>	<b>310,000</b>	<b>0</b>	<b>48,380</b>	<b>358,380</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15470	47	0.020	CE	No	W Clark Street/2nd Avenue	W Clark Street/Railroad Tracks	560,000	

Esquatzel Coulee-Clark Steet Bridge Deck Repair  
 Bridge Deck Repair

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		BR	60,000		0	0	60,000
CN	2025		BR	500,000		0	0	500,000
<b>Project Totals</b>				<b>560,000</b>		<b>0</b>	<b>0</b>	<b>560,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	500,000	0	0	0	0
<b>Totals</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Connell</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(702)		WA-15716	21		CE	No	varies	varies	1,403,000	

Columbia River Rd Elimination of Irrigation Ditch and Extension of Culverts

Install culvert pipe, extend culverts, and flatten slopes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,252,000		0	0	1,252,000
<b>Project Totals</b>			<b>1,252,000</b>		<b>0</b>	<b>0</b>	<b>1,252,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,252,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,252,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(699)		WA-15712	21		CE	No	varies	varies	895,000	

Countywide Guardrail Improvements  
Install/upgrade guardrail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	792,000		0	0	792,000
<b>Project Totals</b>			<b>792,000</b>		<b>0</b>	<b>0</b>	<b>792,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	792,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>792,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12304	04	1.140	CE	Yes	Int Sheffield - MP 21.45	Int R-170 - MP 22.59	1,530,000	

Glade North Road All-Weather Improvement VIII - Phase I

Construct to an all-weather road

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CRAB	252,000	28,000	280,000
CN	2026			0	CRAB	945,000	105,000	1,050,000
<b>Project Totals</b>				<b>0</b>		<b>1,197,000</b>	<b>133,000</b>	<b>1,330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	280,000	0	0	0	0
CN	0	1,050,000	0	0	0
<b>Totals</b>	<b>280,000</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F114(004)		WA-15711	21		CE	No	varies	varies	855,000	

Glade North Road Intersection Illumination Improvements  
 Install illumination and install/upgrade signing (flashing LED signs)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	755,000		0	0	755,000
<b>Project Totals</b>			<b>755,000</b>		<b>0</b>	<b>0</b>	<b>755,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	755,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(056)		WA-15396	11	0.100	CE	Yes	1.33	1.43	3,082,000	

Glenwood Bridge #520-1.38 Replacement  
 Replace structurally deficient bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	25,000		0	0	25,000
CN	2026	BR	2,607,000		0	0	2,607,000
<b>Project Totals</b>			<b>2,632,000</b>		<b>0</b>	<b>0</b>	<b>2,632,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	25,000	0	0	0
CN	0	2,607,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,632,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F113(001)		WA-13791	04	1.140	CE	No	2.13	3.27	2,135,000	

North Railroad Avenue

Reconstruct and widen roadway

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		STBG(R)	51,900		0	8,100	60,000
CN	2025		STBG(R)	1,665,125		0	259,875	1,925,000
<b>Project Totals</b>				<b>1,717,025</b>		<b>0</b>	<b>267,975</b>	<b>1,985,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	1,925,000	0	0	0	0
<b>Totals</b>	<b>1,985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(641)		WA-12309	21	4.950	CE	No	Varies	Varies	2,024,000	

Taylor Flats and Ringold Road Safety Improvements

Widen shoulders, flatten slopes, add/upgrade guardrail and add rumble strips.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,620,000		0	180,000	1,800,000
<b>Project Totals</b>			<b>1,620,000</b>		<b>0</b>	<b>180,000</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	E112(003)		WA-09037	04	2.090	CE	No	Clark Road	Selph Landing Road	3,665,000	

Taylor Flats Road All-Weather Improvement I

Reconstruct and resurface to an all-weather standard.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(R)	2,962,625		0	462,375	3,425,000
<b>Project Totals</b>			<b>2,962,625</b>		<b>0</b>	<b>462,375</b>	<b>3,425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,425,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,425,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2011(055)		WA-14890	11	0.100	CE	Yes	MP 2.67	MP 2.77	1,847,860	

Vineyard Drive East Bridge #886-2.74 Replacement  
 Replace structurally deficient timber bridge

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	State Fund Code	State Funds	Local Funds		
RW	2025	BR	10,000		0		1,560	11,560
CN	2026	BR	1,066,724		0		187,474	1,254,198
<b>Project Totals</b>			<b>1,076,724</b>		<b>0</b>		<b>189,034</b>	<b>1,265,758</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,560	0	0	0	0
CN	0	1,254,198	0	0	0
<b>Totals</b>	<b>11,560</b>	<b>1,254,198</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15400	04		CE	Yes	Intersection	Intersection	2,381,000	

Vineyard Drive West and North Railroad Avenue Intersection

Reconstruct and widen intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CRAB	158,400	17,600	176,000
CN	2028		0	CRAB	1,789,200	198,800	1,988,000
<b>Project Totals</b>			<b>0</b>		<b>1,947,600</b>	<b>216,400</b>	<b>2,164,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	176,000	0	0	0	0
CN	0	0	0	1,988,000	0
<b>Totals</b>	<b>176,000</b>	<b>0</b>	<b>0</b>	<b>1,988,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Franklin Co.</b>	<b>12,807,374</b>	<b>3,144,600</b>	<b>1,448,784</b>	<b>17,400,758</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3409(008)		WA-07765	03	0.750	CE	Yes	Quinault Avenue	Deschutes Avenue	15,510,000	

Columbia Center Boulevard Widening (Deschutes to Quinault)

Construct new 3rd northbound and southbound through lanes, curb, gutter, sidewalk, storm drainage, illumination, signal modifications. At Quinault, construct 2nd eastbound lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	1,989,500		0	310,500	2,300,000
<b>Project Totals</b>				<b>1,989,500</b>		<b>0</b>	<b>310,500</b>	<b>2,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,300,000	0	0	0	0
<b>Totals</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	SR23(009)		kenn104	21	0.150	CE	Yes	4th Ave.	Kennewick Ave.	789,932	

Conway St. School Zone Improvements (Westgate Elementary)

Reduced curb radii, new marked crosswalk, raised crosswalk, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), pedestrian scale crossing illumination, ADA curb ramps, bike lanes, sidewalk with curb and buffer, and add retaining wall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	SRTS	9,000	0	9,000
CN	2025			0	SRTS	687,754	38,700	726,454
<b>Project Totals</b>				<b>0</b>		<b>696,754</b>	<b>38,700</b>	<b>735,454</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	9,000	0	0	0	0
CN	726,454	0	0	0	0
<b>Totals</b>	<b>735,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn105	28	0.080	EA	No	Columbia Gardens Wine Village	400' to the east	300,000	

Duffy's Pond Trail

Construct hard surfacing pathway along the south side of Duffy's Pond, providing a missing link to the trail system both east and west of this site.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
CN	2027			0	OTHER	38,000	212,000	250,000
<b>Project Totals</b>				<b>0</b>		<b>38,000</b>	<b>262,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	250,000	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB23(008)		kenn103	28	0.620	CE	Yes	Steptoe St.	Center Parkway	2,593,000	

Keene Trail Extension (Steptoe to Center Parkway)

Ped Countdown Signal, New Marked Crosswalk, Median Refuge Island, Green Pavement/Bicycle Intersection Crossing Markings, Hybrid Beacon (HAWK), Pedestrian Crossing Illumination, Curb Ramps, Audible Pedestrian Signal, Shared-use Path/Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	Ped/Bike Program	1,800,000	200,000	2,000,000
CN	2026			0	Ped/Bike Program	503,819	48,901	552,720
<b>Project Totals</b>				<b>0</b>		<b>2,303,819</b>	<b>248,901</b>	<b>2,552,720</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,000,000	0	0	0	0
CN	0	552,720	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>552,720</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kennewick</b>	<b>1,989,500</b>	<b>3,038,573</b>	<b>860,101</b>	<b>5,888,174</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3534(004)		WA-14921	21	0.300	CE	No	Vicinity West A St.	Vicinity South 6th Ave	702,000	

A Street and 6th Avenue Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons, curb extensions, illumination, signing, pavement markings, and curb ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	552,000		0	0	552,000
<b>Project Totals</b>			<b>552,000</b>		<b>0</b>	<b>0</b>	<b>552,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	552,000	0	0	0	0
<b>Totals</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0397(015)		WA-15720	05	1.040	CE	Yes	10th Avenue	Oregon Avenue	2,052,000	

Ainsworth Avenue Pavement Preservation

This project involves the overlay and restriping of Ainsworth Street/Avenue (SR397) from 10th Avenue to the West and S Oregon Avenue to the East.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		NHPP	250,000		0	0	250,000
CN	2026		NHPP	1,402,000		0	0	1,402,000
<b>Project Totals</b>				<b>1,652,000</b>		<b>0</b>	<b>0</b>	<b>1,652,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	250,000	0	0	0	0
CN	0	1,402,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>1,402,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(650)		WA-14920	21		CE	No	Citywide	Citywide	300,000	

Citywide Injury Minimization and Speed Management Implementation

Conduct citywide speed data collection and study. Install speed limit signing and radar speed feedback signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	170,000		0	0	170,000
<b>Project Totals</b>			<b>170,000</b>		<b>0</b>	<b>0</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	170,000	0	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3530(007)		WA-15719	05	2.940	CE	Yes	Road 28	E US 12 Ramp	5,166,000	

Lewis Street Pavement Preservation

Mill and overlay entire existing pavement area. Work includes cutting and patching failed areas (Alligator cracking and spalling), taper mill at curved edges and then overlay with HMA. This allows for unchanged elevations at existing curbs and additional structural section for the majority of the roadway. ADA upgrades will also be included as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2026		NHPP	250,000		0	0	250,000
CN	2026		NHPP	4,064,000		0	452,000	4,516,000
<b>Project Totals</b>				<b>4,314,000</b>		<b>0</b>	<b>452,000</b>	<b>4,766,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	250,000	0	0	0
CN	0	4,516,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,766,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 18, 2024**

**County:** Franklin

**Agency:** Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(014)		WA-15361	21	0.240	CE	No	Road 90/Road 88	Road 90/Road 88	1,099,056	

Sandifur Parkway/ Road 90 and Argent Road/ Road 88 Pedestrian Crossings

Curb extensions/bulb-outs, crossing advance stop bars, median refuge island, reduced curb radii, stop signs, new marked crosswalks, rectangular rapid flashing beacon (RRFB), lane width reduction, sidewalk (5' +) with curb, pedestrian scale crossing illumination, ADA curb ramps

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026			0	SRTS	881,400	60,648	942,048
<b>Project Totals</b>				<b>0</b>		<b>881,400</b>	<b>60,648</b>	<b>942,048</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	942,048	0	0	0
<b>Totals</b>		<b>0</b>	<b>942,048</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(011)		WA-12238	28	0.180	CE	No	32nd Ave	28th Ave	3,730,000	

Sylvester Street Overpass Pedestrian/Bicycle Access

Pedestrian/Bicyclist Overpass, Sidewalk (6'+) with curb, ADA Curb Ramps, Shared-use Path/Trail, Bridge (Part of Shared-use Path)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		0	Ped/Bike Program	3,189,340	0	3,189,340
<b>Project Totals</b>			<b>0</b>		<b>3,189,340</b>	<b>0</b>	<b>3,189,340</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,189,340	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,189,340</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pasco</b>	<b>6,688,000</b>	<b>4,070,740</b>	<b>512,648</b>	<b>11,271,388</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Port of Benton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13709	22		CE	No	Various	Various	1,280,000	

FRAP Rail Crossings Improvements Repair/Replace Airport/Saint St/Kingsgate Way  
 Repair/replace crossings at Airport Way, Saint Street, and Kingsgate Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	250,000	250,000
CN	2025		0	WSDOT	1,030,000	0	1,030,000
<b>Project Totals</b>			<b>0</b>		<b>1,030,000</b>	<b>250,000</b>	<b>1,280,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	1,030,000	0	0	0	0
<b>Totals</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Benton</b>	<b>0</b>	<b>1,030,000</b>	<b>250,000</b>	<b>1,280,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13906	44	1.760	CE	Yes	N/A	N/A	10,510,448	

Reimann Industrial Center Rail Spur

The Reimann Industrial Center will include a rail spur to establish intermodal transportation options for future industry tenants. The rail spur will be served by BNSF from its Pasco rail yard. This project includes the installation of a switch at the BNSF rail yard, a signalized crossing on Railroad Avenue and a rail spur that travels along the outer edge of the Reimann Property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	OTHER	2,500,000	4,115,438	6,615,438
<b>Project Totals</b>				<b>0</b>		<b>2,500,000</b>	<b>4,115,438</b>	<b>6,615,438</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,615,438	0	0	0	0
<b>Totals</b>	<b>6,615,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14754	44	1.160	CE	Yes	N/A	N/A	5,405,000	

Reimann Industrial Rail Spur Phase 1B

Description: Phase 1B is a 6,100-foot "Long Lead" as required by BNSF to connect with the Reimann Industrial Center Rail spur to alleviate switching congestion. This project must be complete 1 year after Darigold commences freight rail shipments.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		Discretionary	200,000		0	130,100	330,100
CN	2025		Discretionary	3,400,000		0	1,674,900	5,074,900
<b>Project Totals</b>				<b>3,600,000</b>		<b>0</b>	<b>1,805,000</b>	<b>5,405,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,100	0	0	0	0
CN	5,074,900	0	0	0	0
<b>Totals</b>	<b>5,405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Pasco</b>	<b>3,600,000</b>	<b>2,500,000</b>	<b>5,920,438</b>	<b>12,020,438</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3729(001)		PROSSER 12	04	0.310	CE	No	Highland Drive	Paterson Road	1,300,600	

Alexander Court Improvements - Phase 1

Reconstruct and widen a portion of roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, bicycle lanes, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(US)	74,325		0	917,604	991,929
CN	2026		CRP(US)	129,984		0	20,287	150,271
<b>Project Totals</b>				<b>204,309</b>		<b>0</b>	<b>937,891</b>	<b>1,142,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,142,200	0	0	0	0
<b>Totals</b>	<b>1,142,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Prosser</b>	<b>204,309</b>	<b>0</b>	<b>937,891</b>	<b>1,142,200</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 18, 2024**

**County:** Benton

**Agency:** Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12723	03	1.300	CE	Yes	Bradley Blvd	Torbett St.	24,149,115	

Downtown Connectivity Improvements

Reconfiguring George Washington Way, Jadwin Ave, and Symons Street to one-way couplet streets implementing a road diet, repurpose road width for buffered-protected bike lanes, wider sidewalks, on-street parking, bump-outs, pavement markings, signage and converting intersections to single approach. Lighting, including pedestrian-scale lighting, is included to provide specific safety benefits to active transportation users. Includes traffic signal changes throughout the corridor, signal coordination, bicycle and pedestrian enhancements at intersections, and pedestrian hybrid beacons. Also, includes modifications to cross-streets Jadwin Ave, Lee Blvd, Knight Street, Mansfield St, Newton St, Swift Blvd, Guyer Ave, Gowen Ave, Kadlec Way, Williams Blvd, Hains Ave, Haupt Ave, Hunt Ave, Stanley Street and Symons Ave. NHPP funds will fund milling, overlay and pavement repair on central George Washington Way, Bradley Boulevard to Guyer Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	Discretionary		11,729,500		0	2,932,375	14,661,875
CN	2026	TA(UL)		500,000		0	78,035	578,035
CN	2026	CRP(UL)		1,931,640	TIB	3,400,000	612,150	5,943,790
CN	2026	NHPP		1,024,000		0	159,815	1,183,815
<b>Project Totals</b>				<b>15,185,140</b>		<b>3,400,000</b>	<b>3,782,375</b>	<b>22,367,515</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	22,367,515	0	0	0	0
<b>Totals</b>	<b>22,367,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Richland</b>			<b>3,400,000</b>	<b>3,782,375</b>	<b>22,367,515</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		522407R	522407R03	21	4.680	DCE	Yes	2.80	7.48	36,309,288	

SR 224/Red Mountain Vicinity Improvements

Improve intersections, add lanes and bike & pedestrian facilities. Construct improvements on SR 224 in and near West Richland to add capacity and improve traffic operations. Proposed improvements include adding vehicle and bicycle lanes, pedestrian facilities and intersection improvements such as roundabouts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		CWA	1,492,660	0	1,492,660
RW	2025		0		CWA	99,800	0	99,800
CN	2025		0		CWA	31,037,540	0	31,037,540
<b>Project Totals</b>			<b>0</b>			<b>32,630,000</b>	<b>0</b>	<b>32,630,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,492,660	0	0	0	0
RW	21,607	28,293	49,900	0	0
CN	28,874,786	40,704	2,122,050	0	0
<b>Totals</b>	<b>30,389,053</b>	<b>68,997</b>	<b>2,171,950</b>	<b>0</b>	<b>0</b>

			Federal Funds		State Funds		Local Funds		Total	
<b>Agency Totals for WSDOT - SC</b>			<b>0</b>		<b>32,630,000</b>		<b>0</b>		<b>32,630,000</b>	



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14938	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2025

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	50,000		0	0	50,000
PL	2025		STBG(UM)	50,000		0	0	50,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16267	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2026

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(R)	50,000		0	0	50,000
PL	2026		STBG(UM)	50,000		0	0	50,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16268	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2027

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(R)	50,000		0	0	50,000
PL	2027		STBG(UM)	50,000		0	0	50,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16269	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2028

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2028		STBG(R)	50,000		0	0	50,000
PL	2028		STBG(UM)	50,000		0	0	50,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	100,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for CDTC</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	097A(001)		WA-15319	28	0.090	CE	No	E. Okanogan Ave.	E. Wapato Ave.	819,759	

Sanders St. Pedestrian Improvements

Installation of crosswalks, curb bulb-outs, ADA ramps, illumination and improvements to bike lane striping for improved pedestrian and bike safety along the Sanders St. corridor at Okanogan Ave. and Wapato Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		CRP(US)	167,179		0	67,976	235,155
CN	2026		STBG(US)	435,549		0	26,091	461,640
<b>Project Totals</b>				<b>602,728</b>		<b>0</b>	<b>94,067</b>	<b>696,795</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	696,795	0	0	0	0
<b>Totals</b>	<b>696,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan</b>	<b>602,728</b>	<b>0</b>	<b>94,067</b>	<b>696,795</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K043(003)		WA-15713	47	0.110	CE	No	3.87	3.98	6,010,000	

Chiwawa River Bridge Rehabilitation

The existing superstructure will be replaced with a new prefabricated weathering steel span superstructure with steel plate girders and a cast-in-place concrete deck. The substructure will receive concrete repairs where needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	5,210,000		0	0	5,210,000
<b>Project Totals</b>			<b>5,210,000</b>		<b>0</b>	<b>0</b>	<b>5,210,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,200,000	10,000	0	0	0
<b>Totals</b>	<b>5,200,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(692)		WA-13815	21		CE	No	Varies	Varies	487,000	

Countywide Barrier Terminals 2025

Upgrading existing non-crashworthy barrier terminals with crash-worthy terminals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	442,000		0	0	442,000
<b>Project Totals</b>			<b>442,000</b>		<b>0</b>	<b>0</b>	<b>442,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	434,000	8,000	0	0	0
<b>Totals</b>	<b>434,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15811	05	0.180	CE	No	Countywide	Countywide	1,101,000	

CRP 753 Bridge Seal Bundle

This project will seal the decks on 6 bridges in Chelan County. This work will include local repairs to the deck surface and a final surface seal with High Molecular Weight Methacrylate or Silane to prevent further degradation and water intrusion into the deck surface.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	151,000		0	0	151,000
CN	2026	BR	950,000		0	0	950,000
<b>Project Totals</b>			<b>1,101,000</b>		<b>0</b>	<b>0</b>	<b>1,101,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	126,000	0	0	0
CN	0	940,000	10,000	0	0
<b>Totals</b>	<b>25,000</b>	<b>1,066,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9904(019)		WA-03438	21	0.120	CE	Yes	MP 5.08	MP5.20	2,741,217	

Easy St and School St Intersection

Improve intersection geometry with a roundabout, install luminaires, ensure pedestrian facilities meet ADA, improve drainage, and provide other safety improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	100,000	100,000
CN	2026		STBG(UM)	750,000		0	1,211,217	1,961,217
CN	2026		HSIP	317,000		0	0	317,000
<b>Project Totals</b>				<b>1,067,000</b>		<b>0</b>	<b>1,311,217</b>	<b>2,378,217</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,198,441	79,776	0	0
<b>Totals</b>	<b>100,000</b>	<b>2,198,441</b>	<b>79,776</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7006(007)		WA-03426	04	0.410	CE	Yes	MP 0.23 Totem Pole Rd	MP 0.37 S. Harris Ave	4,178,300	

Totem Pole Road - Phase I

Rehabilitate & widen Totem Pole Rd with crushed surfacing and HMA, install pedestrian facilities, improve drainage, & other safety improvements. Drainage improvements on Totem will extend from Furey St. down to Harris Ave. to Lake Chelan. Includes Preliminary design for Phase II.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	150,000	150,000
CN	2025		STBG(R)	1,331,813		0	1,825,442	3,157,255
CN	2025		TA(R)	158,137		0	16,658	174,795
<b>Project Totals</b>				<b>1,489,950</b>		<b>0</b>	<b>1,992,100</b>	<b>3,482,050</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	3,332,050	0	0	0	0
<b>Totals</b>	<b>3,482,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan Co.</b>	<b>9,309,950</b>	<b>0</b>	<b>3,303,317</b>	<b>12,613,267</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0002(877)		WA-13489	03		CE	Yes	Spot	Spot	2,091,400	

Baker Flats US 2/97 and Cascade Ave Intersection Improvement

Rebuild the intersection of US 2/97 and Cascade Ave to add capacity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UM)	180,600		0	53,900	234,500
CN	2026	STBG(UM)	1,274,400		0	380,600	1,655,000
<b>Project Totals</b>			<b>1,455,000</b>		<b>0</b>	<b>434,500</b>	<b>1,889,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	234,500	0	0	0	0
CN	0	1,655,000	0	0	0
<b>Totals</b>	<b>234,500</b>	<b>1,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2009(059)		WA-14863	10	0.130	CE	Yes	9.89	10.02	2,890,000	

C. Kummer Ranch Bridge Replacement

Replace bridge on Road 3 NW (Airport Way) to add capacity and improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	184,100			0	0	184,100
CN	2026	BR	2,225,550			0	0	2,225,550
<b>Project Totals</b>			<b>2,409,650</b>			<b>0</b>	<b>0</b>	<b>2,409,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	184,100	0	0	0	0
CN	0	2,225,550	0	0	0
<b>Totals</b>	<b>184,100</b>	<b>2,225,550</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9909(005)		WA-15521	21	0.180	CE	Yes	spot	spot	4,046,300	

Grant Rd and Lyle Ave Intersection Improvement

Reconstruct the intersection of Grant Rd and Lyle Ave to improve safety and increase capacity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UM)	411,300		0	64,200	475,500
<b>Project Totals</b>			<b>411,300</b>		<b>0</b>	<b>64,200</b>	<b>475,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	475,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>475,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5908(012)		WA-08113	03	0.040	CE	Yes	2.33	2.37	2,364,418	

Grant Rd and Nile Ave Intersection Improvement

Install a roundabout. Project also includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,241,582		0	497,418	1,739,000
<b>Project Totals</b>			<b>1,241,582</b>		<b>0</b>	<b>497,418</b>	<b>1,739,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,739,000	0	0	0	0
<b>Totals</b>	<b>1,739,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5908(014)		WA-15705	05	1.300	CE	No	N Quincy Ave	Airport Way	1,117,300	

Grant Rd Resurfacing

Resurface Grant Rd from N Quincy Ave to Urban Industrial Way (93130 MP 2.84-4.05), Resurface Pangborn Dr from Grant Rd to Airport Way (34500 MP 0.0 - 0.09). Resurface roundabout at Grant Rd and Urban Industrial Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	1,054,900		0	0	1,054,900
<b>Project Totals</b>			<b>1,054,900</b>		<b>0</b>	<b>0</b>	<b>1,054,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,054,900	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,054,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Douglas Co.</b>	<b>6,572,432</b>	<b>0</b>	<b>996,118</b>	<b>7,568,550</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Entiat

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z904(008)		WA-15606	28	0.110	CE	No	Entiat Way/State St	Entiat River Road/State St	759,250	

Entiat Way / Entiat River Road Pedestrian Improvements and Park and Ride

Construct pedestrian improvements including sidewalk, crosswalks, curb and gutter, illumination, asphalt roadway overlay. Project includes construction of Park and Ride lot with stormwater and landscaping.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	10,000	10,000
CN	2025		STBG(R)	218,896		0	422,354	641,250
<b>Project Totals</b>				<b>218,896</b>		<b>0</b>	<b>432,354</b>	<b>651,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	641,250	0	0	0	0
<b>Totals</b>	<b>651,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Entiat</b>	<b>218,896</b>	<b>0</b>	<b>432,354</b>	<b>651,250</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	B043(001)		WA-15714	28	0.260	CE	No	Evans Street	Pine Street	835,000	

Ski Hill Drive Active Transportation Improvements Phase 2

Construct sidewalk on the west side of Ski Hill Drive from Evans Street to Pine Street, remove all parking stalls, and stripe a buffer-separated southbound bicycle lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(R)	147,915		0	23,085	171,000
CN	2026		CRP(R)	507,755		0	79,245	587,000
<b>Project Totals</b>				<b>655,670</b>		<b>0</b>	<b>102,330</b>	<b>758,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	171,000	0	0	0	0
CN	0	587,000	0	0	0
<b>Totals</b>	<b>171,000</b>	<b>587,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Leavenworth</b>	<b>655,670</b>	<b>0</b>	<b>102,330</b>	<b>758,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10818	23		CE	No	NA	NA	31,610,772	

2025-28 Operating Assistance

Operating assistance to support fixed route, demand response, and security services in Link Transit's service area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	3,820,578		0	3,820,578	7,641,156
ALL	2026	5307	3,916,092		0	3,916,092	7,832,184
ALL	2027	5307	3,994,414		0	3,994,414	7,988,828
ALL	2028	5307	4,074,302		0	4,074,302	8,148,604
<b>Project Totals</b>			<b>15,805,386</b>		<b>0</b>	<b>15,805,386</b>	<b>31,610,772</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,641,156	7,832,184	7,988,828	8,148,604	0
<b>Totals</b>	<b>7,641,156</b>	<b>7,832,184</b>	<b>7,988,828</b>	<b>8,148,604</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16114	23		CE	No	N/A	N/A	5,250,000	

Replace Five (5) Fixed Route Cutaway Buses

Purchase five (5) 30-foot zero-emission battery electric buses to replace aging gasoline-powered cutaway buses for use in fixed route bus service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(c)	4,462,500		0	787,500	5,250,000
<b>Project Totals</b>			<b>4,462,500</b>		<b>0</b>	<b>787,500</b>	<b>5,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,250,000	0	0	0	0
<b>Totals</b>	<b>5,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for LINK Transit</b>	<b>20,267,886</b>	<b>0</b>	<b>16,592,886</b>	<b>36,860,772</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5943(001)		WA-15585	06	0.320	CE	No	3rd Street SW	Rock Island Road	915,029	

Douglas Street Improvements

Provide pavement restoration, and curb, gutter and sidewalk along portions of Douglas Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	705,000		0	110,029	815,029
<b>Project Totals</b>			<b>705,000</b>		<b>0</b>	<b>110,029</b>	<b>815,029</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	815,029	0	0	0
<b>Totals</b>	<b>0</b>	<b>815,029</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Rock Island</b>	<b>705,000</b>	<b>0</b>	<b>110,029</b>	<b>815,029</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5838(002)		WA-11084	22	0.100	CE	Yes	225' E of N Wenatchee	N Piere St	1,517,263	

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	1,208,712		0	183,603	1,392,315
<b>Project Totals</b>				<b>1,208,712</b>		<b>0</b>	<b>183,603</b>	<b>1,392,315</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,392,315	0	0	0	0
<b>Totals</b>	<b>1,392,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9904(017)		WA-14057	22	1.150	EA	Yes	n/a	n/a	160,541,785	

Apple Capital Loop (Segments 1a, 1b, 2a, and 2c)

Segment 1A constructs improvements to SR 285 to provide congestion relief and safety enhancements. Segment 1B constructs a roadway extension of McKittrick Street including a railroad grade separation between SR285 and N. Miller St. Segment 2A reconstructs Hawley St., N. Miller St (including another railroad grade separation), Maple St., and a short segment of SR285. Segment 2C constructs two non-motorized path grade separations: a railroad overpass and a State Highway overpass.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal Funds	State Fund Code	State Funds	Local Funds		
RW	2025		0	CWA	2,910,400	0	2,910,400	
CN	2026		0	CWA	12,090,800	0	12,090,800	
CN	2027	CRP(UM)	327,000		0	0	327,000	
<b>Project Totals</b>			<b>327,000</b>		<b>15,001,200</b>	<b>0</b>	<b>15,328,200</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,015,620	1,894,780	0	0	0
CN	0	0	12,090,800	327,000	0
<b>Totals</b>	<b>1,015,620</b>	<b>1,894,780</b>	<b>12,090,800</b>	<b>327,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	MAWA (008)		WA-14876	01	2.400	EA	Yes	Vicinity SR 285/Miller St	US 2/97	50,063,158	

Confluence Parkway

Project identified as segments 1b, 2a and 2b of the Apple Capital Loop project. Constructs Confluence Parkway partially on new roadway alignment, partially on existing street alignments, and constructs a new Wenatchee River bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025				MAW	2,149,358	0	2,149,358
RW	2025				MAW	37,870,000	0	37,870,000
<b>Project Totals</b>			<b>0</b>			<b>40,019,358</b>	<b>0</b>	<b>40,019,358</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,809,000	4,000,000	0	0	0
RW	33,000,000	4,870,000	0	0	0
<b>Totals</b>	<b>38,809,000</b>	<b>8,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5808(001)		WA-14875	11	0.010	CE	Yes	n/a	n/a	1,693,455	

Millerdale Ave Irrigation Canal Bridge  
 Bridge replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2025		BR	79,100		0	0	79,100
CN	2026		BR	1,292,755		0	0	1,292,755
<b>Project Totals</b>				<b>1,371,855</b>		<b>0</b>	<b>0</b>	<b>1,371,855</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	79,100	0	0	0	0
CN	0	352,000	940,755	0	0
<b>Totals</b>	<b>79,100</b>	<b>352,000</b>	<b>940,755</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wenatchee</b>	<b>2,907,567</b>	<b>55,020,558</b>	<b>183,603</b>	<b>58,111,728</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCDTC	BPCD	05		CE	No	Various	Various	79,683,621	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	201,910	0	201,910
PE	2026		NHPP	100,676	MVA	244,665	0	345,341
PE	2027			0	MVA	225,440	0	225,440
PE	2028			0	MVA	29,395	0	29,395
CN	2025		NHPP	7,819,155	MVA	269,491	0	8,088,646
CN	2025		STBG	1,765,577		0	0	1,765,577
CN	2026		NHPP	9,140,413	MVA	383,947	0	9,524,360
CN	2027		NHPP	28,826,985	MVA	809,121	0	29,636,106
CN	2028		NHPP	23,255,051	MVA	1,082,892	0	24,337,943
<b>Project Totals</b>				<b>70,907,857</b>		<b>3,246,861</b>	<b>0</b>	<b>74,154,718</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	201,910	345,341	225,440	29,395	659
CN	9,854,223	9,524,360	29,636,106	24,337,943	205,472
<b>Totals</b>	<b>10,056,133</b>	<b>9,869,701</b>	<b>29,861,546</b>	<b>24,367,338</b>	<b>206,131</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008D	200008D	21		CE	No	Various	Various	1,500,000	

NCR Guardrail Update - 2025

This project will update guardrail throughout North Central Region. Project is also in King Co (PSRC MPO) and Kittitas Co (Quad-Co RTPO). Amount shown is for work in Chelan Co. (CDTC MPO). PE/RW done under PIN 200008C.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,470,000	MVA	30,000	0	1,500,000
<b>Project Totals</b>			<b>1,470,000</b>		<b>30,000</b>	<b>0</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0207(004)	220700F	220700F	20	0.840	CE	No	000.26	001.10	1,707,528	

SR 207 Nason Creek - Chronic Environmental Deficiency

This project will fund the mitigation of environmental issues at Nason creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,273,216		0	25,984	1,299,200
<b>Project Totals</b>			<b>1,273,216</b>		<b>0</b>	<b>25,984</b>	<b>1,299,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,299,200	0	0	0	0
<b>Totals</b>	<b>1,299,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>	<b>73,651,073</b>	<b>3,276,861</b>	<b>25,984</b>	<b>76,953,918</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: CWCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16173	18		CE	No	N/A	N/A	130,000	

Rural Transit Feasibility Study

The purpose of this feasibility study is to determine types of transit service appropriate for serving areas in Cowlitz County (including Castle Rock, Kalama, Woodland) and Rainier, Oregon outside the RiverCities Transit Public Transportation Benefit Area (PBTA). The four main tasks include: 1) Evaluation of need for transit services and service characteristics associated with identified need; 2) Development of service options to address the need; 3) Estimation of costs and benefits for service option(s); and 4) Identification of potential funding sources to support a recommended service option.

Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	78,000		0	0	78,000
PL	2025	STBG(US)	26,000		0	0	26,000
PL	2025	STBG(R)	26,000		0	0	26,000
<b>Project Totals</b>			<b>130,000</b>		<b>0</b>	<b>0</b>	<b>130,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	130,000	0	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: CWCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16174	18		CE	No	N/A	N/A	110,000	

Six Rivers Regional Trail Bridge Conceptual Design Study

This study will develop 10-15% design plans for either a new bicycle/pedestrian bridge, or modifications to existing bridge to support safe and accessible non-motorized travel, at three locations along the Six Rivers Regional Trail in Cowlitz County. The three locations are: 1) Barnes Drive and I-5 at trail mile 4.9 (mile zero of trail starts at the Cowlitz/Lewis County Line); 2) Pleasant Hill Road and I-5 near North Pacific Avenue at trail mile 15.6; and 3) East CC Street over the Lewis River in Woodland at trail mile 40.6

Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(UM)	37,000		0	0	37,000
PL	2025		STBG(US)	36,500		0	0	36,500
PL	2025		STBG(R)	36,500		0	0	36,500
<b>Project Totals</b>				<b>110,000</b>		<b>0</b>	<b>0</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for CWCG</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>240,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6743(005)		WA-14137	22		CE	Yes	Varies	Varies	29,265,000	

Hazel Street RR Grade Separation

Remove and replace Mill and Yew Street RR crossings with a separated crossing at Hazel Street. Install grade separation, revise street alignment, close/modify existing grade crossings and improve intersections and streets. Project includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	4,265,000		WSDOT	19,461,674	0	23,726,674
<b>Project Totals</b>				<b>4,265,000</b>			<b>19,461,674</b>	<b>0</b>	<b>23,726,674</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	23,726,674	0	0	0	0
<b>Totals</b>	<b>23,726,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(647)		WA-14897	21		CE	No	Citywide	Citywide	865,000	

Systemic Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, radar speed feedback signs, street lighting, signing, pavement markings and curb ramps as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	669,000		0	0	669,000
<b>Project Totals</b>				<b>669,000</b>		<b>0</b>	<b>0</b>	<b>669,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	669,000	0	0	0	0
<b>Totals</b>	<b>669,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(593)		KEL 582101	21		CE	Yes	various	various	375,200	

Systemic Safety Improvements 2020

Install rectangular rapid flashing beacons (RRFBs), signage, stop lines, lighting, audible pedestrian signal pushbuttons, and countdown pedestrian signal heads in various locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	254,200		0	0	254,200
<b>Project Totals</b>				<b>254,200</b>		<b>0</b>	<b>0</b>	<b>254,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	254,200	0	0	0	0
<b>Totals</b>	<b>254,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kelso</b>	<b>5,188,200</b>	<b>19,461,674</b>	<b>0</b>	<b>24,649,874</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15249	23		CE	No	N/A	N/A	238,000	

BUS STOP AMENITIES CTA 23-4

Shelters, benches, disposal cans, etc.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	108,000		0	130,000	238,000
<b>Project Totals</b>			<b>108,000</b>		<b>0</b>	<b>130,000</b>	<b>238,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,000	0	0	0	0
<b>Totals</b>	<b>238,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15196	23		CE	No	N/A	N/A	171,366	

CITY SHOP HVAC SYSTEM REPLACEMENT CTA 23-3

Replace City Shops HVAC

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	102,820		0	68,546	171,366
<b>Project Totals</b>			<b>102,820</b>		<b>0</b>	<b>68,546</b>	<b>171,366</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	171,366	0	0	0	0
<b>Totals</b>	<b>171,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15195	23		CE	No	N/A	N/A	823,854	

CITY SHOP ROOF REPLACEMENT CTA 23-2

Replace City Shops Roof

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	494,312		0	329,542	823,854
<b>Project Totals</b>			<b>494,312</b>		<b>0</b>	<b>329,542</b>	<b>823,854</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	823,854	0	0	0	0
<b>Totals</b>	<b>823,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6758(004)	WA338	WA-13505	04	1.000	CE	Yes	Fishers Lane	Cascade Drive	10,439,000	

COLUMBIA HEIGHTS ROAD

Reconstruct roadway adding drainage, sidewalk, illumination, & guard rail. Using local funds to replace waterline and CIPP existing sewer line.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	DEMO		86,000		0	14,000	100,000
CN	2026	DEMO		4,895,000		0	3,319,000	8,214,000
CN	2028	STBG(UM)		380,000		0	59,000	439,000
<b>Project Totals</b>				<b>5,361,000</b>		<b>0</b>	<b>3,392,000</b>	<b>8,753,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	8,214,000	0	439,000	0
<b>Totals</b>	<b>100,000</b>	<b>8,214,000</b>	<b>0</b>	<b>439,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15251	23		CE	No	N/A	N/A	150,000	

ONE ADA SUPERVISOR LIFT-EQUIPPED VAN CTA 24-3

Purchase One Supervisor Lift-Equipped Van.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	100,000		0	50,000	150,000
<b>Project Totals</b>			<b>100,000</b>		<b>0</b>	<b>50,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09223	23		CE	No	N/A	N/A	985,377	

ONE TRANSIT COACH CTA 22-2

One Transit Coach. Diesel to Hybrid.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	480,000	WSDOT	308,000	197,000	985,000
<b>Project Totals</b>			<b>480,000</b>		<b>308,000</b>	<b>197,000</b>	<b>985,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	985,000	0	0	0	0
<b>Totals</b>	<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12130	23		CE	No	N/A	N/A	984,000	

ONE TRANSIT COACH CTA 25-2

Purchase one transit coach. Diesel change to Hybrid.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	787,000		0	197,000	984,000
<b>Project Totals</b>			<b>787,000</b>		<b>0</b>	<b>197,000</b>	<b>984,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	984,000	0	0	0	0
<b>Totals</b>	<b>984,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12908	23		CE	No	N/A	N/A	658,000	

ONE TRANSIT COACH CTA 26-2

Purchase One Transit Coach

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	526,000		0	132,000	658,000
<b>Project Totals</b>			<b>526,000</b>		<b>0</b>	<b>132,000</b>	<b>658,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	658,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>658,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15252	23		CE	No	N/A	N/A	150,000	

ONE TRANSIT FACILITIES TRUCK & ONE RELIEF CAR CTA 26-3

Purchase One Truck and One Car.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2026	5339	120,000		0	30,000	150,000
<b>Project Totals</b>			<b>120,000</b>		<b>0</b>	<b>30,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	150,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15200	21		CE	No	VARIES	VARIES	1,743,000	

SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS

Install RRFB's, Median Island, Radar Speed Signs, Lighting & crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	200,000		0	0	200,000
CN	2026	HSIP	1,543,000		0	0	1,543,000
<b>Project Totals</b>			<b>1,743,000</b>		<b>0</b>	<b>0</b>	<b>1,743,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	1,543,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>1,543,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6834(006)		WA-14336	21	0.350	CE	No	9th Ave.	14th Ave.	1,195,580	

TENNANT WAY CORRIDOR TRAFFIC SIGNAL IMPV.

Traffic Signal Improvements to five intersections

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UM)	809,536		0	126,341	935,877
<b>Project Totals</b>			<b>809,536</b>		<b>0</b>	<b>126,341</b>	<b>935,877</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	935,877	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935,877</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12122	23		CE	No	N/A	N/A	1,186,000	

TRANSIT OPERATING ASSISTANCE CTA 20-5

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	593,000		0	593,000	1,186,000
<b>Project Totals</b>			<b>593,000</b>		<b>0</b>	<b>593,000</b>	<b>1,186,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,186,000	0	0	0	0
<b>Totals</b>	<b>1,186,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08013	23		CE	No	N/A	N/A	2,254,000	

TRANSIT OPERATING ASSISTANCE CTA 21-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,657,000		0	597,000	2,254,000
<b>Project Totals</b>			<b>1,657,000</b>		<b>0</b>	<b>597,000</b>	<b>2,254,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,254,000	0	0	0	0
<b>Totals</b>	<b>2,254,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09222	23		CE	No	N/A	N/A	3,624,000	

TRANSIT OPERATING ASSISTANCE CTA 22-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,812,000		0	1,812,000	3,624,000
<b>Project Totals</b>			<b>1,812,000</b>		<b>0</b>	<b>1,812,000</b>	<b>3,624,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,624,000	0	0	0	0
<b>Totals</b>	<b>3,624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10164	23		CE	No	N/A	N/A	3,672,000	

TRANSIT OPERATING ASSISTANCE CTA 23-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,836,000		0	1,836,000	3,672,000
<b>Project Totals</b>			<b>1,836,000</b>		<b>0</b>	<b>1,836,000</b>	<b>3,672,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,672,000	0	0	0	0
<b>Totals</b>	<b>3,672,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12129	23		CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 25-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,300,000		0	1,300,000	2,600,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>0</b>	<b>1,300,000</b>	<b>2,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,600,000	0	0	0	0
<b>Totals</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12907	23		CE	No			2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 26-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban areaTransit

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	1,300,000		0	1,300,000	2,600,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>0</b>	<b>1,300,000</b>	<b>2,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13789	23		CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 27-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2027	5307	1,300,000		0	1,300,000	2,600,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>0</b>	<b>1,300,000</b>	<b>2,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,600,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14340	23		CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 28-1

Transit Operating Assistance

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2028	5307	1,300,000		0	1,300,000	2,600,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>0</b>	<b>1,300,000</b>	<b>2,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,600,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15250	23		CE	No	N/A	N/A	400,000	

TWO ADA CUTAWAY VANS CTA 24-2

Purchase Two Cutaway Vans.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	200,000	WSDOT	120,000	80,000	400,000
<b>Project Totals</b>			<b>200,000</b>		<b>120,000</b>	<b>80,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14218	23		CE	No	N/A	N/A	1,400,000	

TWO TRANSIT COACHES CTA 27-2

Two Transit Coaches

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2027	5307	1,120,000		0	280,000	1,400,000
<b>Project Totals</b>			<b>1,120,000</b>		<b>0</b>	<b>280,000</b>	<b>1,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,400,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Longview</b>	<b>23,049,668</b>	<b>428,000</b>	<b>15,050,429</b>	<b>38,528,097</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County: Cowlitz

Agency: Port of Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14757	22	0.160	EA	Yes	International Way	Columbia Blvd	24,000,000	

Port of Longview At Grade Rail Separation

This project will eliminate an at-grade rail crossing to provide an unobstructed freight and vehicle entrance into the Port's property. Alternatives will be developed, and a preferred alternative selected, during the PE phase.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	307,591	307,591
PE	2026			0		0	500,000	500,000
PE	2027			0		0	250,000	250,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,057,591</b>	<b>1,057,591</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	307,591	500,000	250,000	0	0
<b>Totals</b>	<b>307,591</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Longview</b>	<b>0</b>	<b>0</b>	<b>1,057,591</b>	<b>1,057,591</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0432(028)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,412,801	
SR 432/Washington Way Signal Replacement											
Upgrade Signal System											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	787,555	MVA	16,073	0	803,628
<b>Project Totals</b>			<b>787,555</b>		<b>16,073</b>	<b>0</b>	<b>803,628</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	793,709	9,919	0	0	0
<b>Totals</b>	<b>793,709</b>	<b>9,919</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>787,555</b>	<b>16,073</b>	<b>0</b>	<b>803,628</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14931	23		CE	No	N/A	N/A	728,048	

FFY 2023 5310 Statewide Seniors & Individuals w/Disabilities Bucket (Rural)

Provides funding for operating, capital, mobility management and administration for services to older adults and people with disabilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	582,438		0	145,610	728,048
<b>Project Totals</b>			<b>582,438</b>		<b>0</b>	<b>145,610</b>	<b>728,048</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	728,048	0	0	0	0
<b>Totals</b>	<b>728,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15280	23		CE	No	N/A	N/A	715,000	

FFY 2023 5339(b) Bus & Bus Facilities Discretionary Competitive Grant

Grant Transit Vehicle Wash system - \$572,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(b)	572,000		0	143,000	715,000
<b>Project Totals</b>			<b>572,000</b>		<b>0</b>	<b>143,000</b>	<b>715,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	715,000	0	0	0	0
<b>Totals</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15615	23		CE	No	N/A	N/A	2,800,634	

FFY 2024 5310 Large Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Provides funding for operating, capital, mobility management, and administration for services to older adults and individuals with disabilities in the Seattle and Olympia urbanized areas.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025		5310	2,240,507		0	560,127	2,800,634
<b>Project Totals</b>				<b>2,240,507</b>		<b>0</b>	<b>560,127</b>	<b>2,800,634</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,800,634	0	0	0	0
<b>Totals</b>	<b>2,800,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15613	23		CE	No	N/A	N/A	1,597,746	

FFY 2024 5310 Rural Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services to older adults and people with disabilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	1,278,197		0	319,549	1,597,746
<b>Project Totals</b>			<b>1,278,197</b>		<b>0</b>	<b>319,549</b>	<b>1,597,746</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,597,746	0	0	0	0
<b>Totals</b>	<b>1,597,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15612	23		CE	No	N/A	N/A	5,000,000	

FFY 2024 5339 Statewide Formula Bus & Bus Facilities Program

Funding will be used to provide subrecipients with grants to purchase vehicles and vehicle related equipment used for fixed route service and also to construct bus related facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	4,000,000		0	1,000,000	5,000,000
<b>Project Totals</b>			<b>4,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
<b>Totals</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16189	23		CE	No	N/A	N/A	25,216,773	

FFY 2024 5339(b) Bus & Bus Facilities Discretionary Competitive Grant

Island Transit - bus replacement (12 buses) - \$14,959,971

Clallam Transit - bus replacement (5) paratransit vehicles (5) - \$3,655,000

Gray Harbor Transit - Facility upgrade - \$2,639,564

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
ALL	2025		5339(b)	21,254,535		0	3,962,238	25,216,773
<b>Project Totals</b>				<b>21,254,535</b>		<b>0</b>	<b>3,962,238</b>	<b>25,216,773</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,608,387	10,608,386	0	0	0
<b>Totals</b>	<b>10,608,387</b>	<b>10,608,386</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16190	23		CE	No	N/A	N/A	649,370	

FFY 2024 ICAM Discretionary Competitive Grant - Hopelink

FFY24 ICAM discretionary grant for One Call/One click system software for Hopelink

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	FTA Discretionary	519,496		0	129,874	649,370
<b>Project Totals</b>			<b>519,496</b>		<b>0</b>	<b>129,874</b>	<b>649,370</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	649,370	0	0	0	0
<b>Totals</b>	<b>649,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16295	23		CE	No	N/A	N/A	5,237,430	

FFY 2025 5310 Large Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Provides funding for operating, capital, mobility management, and administration for services to older adults and individuals with disabilities in the Seattle and Olympia urbanized areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	4,189,944		0	1,047,486	5,237,430
<b>Project Totals</b>			<b>4,189,944</b>		<b>0</b>	<b>1,047,486</b>	<b>5,237,430</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,618,715	2,618,715	0	0	0
<b>Totals</b>	<b>2,618,715</b>	<b>2,618,715</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16294	23		CE	No	N/A	N/A	2,312,708	

FFY 2025 5310 Rural Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services to older adults and people with disabilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	1,850,167		0	462,541	2,312,708
<b>Project Totals</b>			<b>1,850,167</b>		<b>0</b>	<b>462,541</b>	<b>2,312,708</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,312,708	0	0	0	0
<b>Totals</b>	<b>2,312,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16296	23		CE	No	N/A	N/A	2,588,010	

FFY 2025 5310 Small Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services provided to older adults and people with disabilities in small urban areas

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	2,070,408		0	517,602	2,588,010
<b>Project Totals</b>			<b>2,070,408</b>		<b>0</b>	<b>517,602</b>	<b>2,588,010</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,294,005	1,294,005	0	0	0
<b>Totals</b>	<b>1,294,005</b>	<b>1,294,005</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Headquarters

N Inside

Y Outside

**November 18, 2024**

**County:**

**Agency:** State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16297	23		CE	No	N/A	N/A	37,272,570	

FFY 2025 5311 Statewide Rural Formula Funding Bucket

This program provides funding for operating and capital assistance to transportation providers serving rural areas; provides training and technical assistance under the RTAP program; and provides program administration which includes ongoing maintenance for the Grants Management System.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2025	5311	20,458,446			0	16,814,124	37,272,570
<b>Project Totals</b>			<b>20,458,446</b>			<b>0</b>	<b>16,814,124</b>	<b>37,272,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,636,285	18,636,285	0	0	0
<b>Totals</b>	<b>18,636,285</b>	<b>18,636,285</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16293	23		CE	No	N/A	N/A	5,000,000	

FFY 2025 5339 Statewide Formula Bus & Bus Facilities Program

Funding will be used to provide subrecipients with grants to purchase vehicles and vehicle-related equipment used for fixed route service and also to construct bus related facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	4,000,000		0	1,000,000	5,000,000
<b>Project Totals</b>			<b>4,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
<b>Totals</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		000524Z	WA-16236	44		CE	No	Various	Various	4,122,052	

I-5 Truck Parking Information Management System

This 2023-2024 INFRA grant awarded to Washington, Oregon, and California in the amount of \$12,287,247 will deploy a regional truck parking information management system (TPIMS) at approximately 54 truck parking facilities along the I-5 corridor in all three states. Additionally, the project will collect and disseminate real-time truck parking information to connect truck drivers with available truck parking. This record programs work in Washington State and work in Oregon and California will be programmed in their respective STIPs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	INFRA	480,000	MVA	420,000	0	900,000
CN	2026	INFRA	1,842,052	MVA	1,380,000	0	3,222,052
<b>Project Totals</b>			<b>2,322,052</b>		<b>1,800,000</b>	<b>0</b>	<b>4,122,052</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	800,000	0	0
CN	0	1,611,026	1,611,026	0	0
<b>Totals</b>	<b>0</b>	<b>1,711,026</b>	<b>2,411,026</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Headquarters

N Inside

Y Outside

**November 18, 2024**

**County:**

**Agency:** State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15790	44		CE	No	Various	Various	15,486,696	

Pacific NW Rural Community Charging: Electric Vehicle Infrastructure Transportation Alliance (EVITA)

Energy Northwest, a joint operating agency in Washington State, has received a \$14.5 million grant through the Charging and Fueling Infrastructure Discretionary program to install 40 fast chargers and 12 Level 2 chargers across western Washington State and northern Oregon. The project would provide EV access to largely rural and disadvantaged communities, including on indigenous lands. There are 10 locations in Washington State: Longview in the Cowlitz-Wahkiakum Metropolitan Planning Organization (MPO) for \$1,412,500, Ilwaco and Raymond in Pacific Co. in Southwest Washington Regional Transportation Planning Organization (RTPO), Forks and Sequim in Clallam Co., Quilcene and Port Ludlow in Jefferson Co., and Kalaloch, Kamilche, and Shelton in Mason Co. in the Peninsula RTPO. This record programs work in Washington State and work in Oregon will be programmed in Oregon's STIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary		412,824		0	1,140,000	1,552,824
CN	2025	Discretionary		11,893,872		0	2,040,000	13,933,872
<b>Project Totals</b>				<b>12,306,696</b>		<b>0</b>	<b>3,180,000</b>	<b>15,486,696</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,552,824	0	0	0	0
CN	13,933,872	0	0	0	0
<b>Totals</b>	<b>15,486,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for State or Area Wide</b>	<b>77,644,886</b>	<b>1,800,000</b>	<b>29,282,151</b>	<b>108,727,037</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - HQ Local Programs

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15626	28		CE	No	Various	Various	16,130,000	

Puget Sound to Pacific Planning for Multi-use Trail

This project will plan and design approximately 34 active transportation components, addressing approximately 100 miles of gaps, community connections and safety improvements for multi-use trails connecting Bainbridge Island on Puget Sound to the Pacific Coast Ocean at La Push. Partnering with the following agencies: Bainbridge Island \$1,700,000, Forks \$200,000, Port Angeles \$3,400,000, Port Townsend \$550,000, Poulsbo \$500,000, Sequim \$1,400,000, Clallam County \$3,750,000, Jefferson Co. \$580,000, Jefferson Co/Port Townsend \$300,000, Jefferson Co/WSDOT \$1,200,000, Kitsap Co. \$1,400,000, Kitsap Co/Port Gamble S'Klallam Tribe \$650,000, Port of Port Townsend \$250,000, and Quileute Tribe \$250,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		RAISE	16,130,000		0	0	16,130,000
<b>Project Totals</b>				<b>16,130,000</b>		<b>0</b>	<b>0</b>	<b>16,130,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,130,000	0	0	0	0
<b>Totals</b>	<b>16,130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - HQ Local Programs</b>	<b>16,130,000</b>	<b>0</b>	<b>0</b>	<b>16,130,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z915(008)		WA-13268	04	1.000	CE	Yes	0.25 mile in each direction	0.25 mile in each direction	4,925,000	

East Camano Drive/Cross Island Intersection Improvements

Improvements at the intersection of East Camano Drive and Cross Island Road include, but are not limited to, removal of existing traffic signal to be replaced with a 4-leg Traditional Modern roundabout, including connection of the Cross Island Road and Arrowhead Road intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(R)	43,250		0	6,750	50,000
<b>Project Totals</b>				<b>43,250</b>		<b>0</b>	<b>6,750</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(642)		WA-14188	21		CE	No	Countywide	Countywide	745,000	

Evaluate Horizontal Curves Safety Improvements

Evaluate horizontal curves countywide to add and or upgrade signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	424,400		0	0	424,400
<b>Project Totals</b>			<b>424,400</b>		<b>0</b>	<b>0</b>	<b>424,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	424,400	0	0	0	0
<b>Totals</b>	<b>424,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Island RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Island

**Agency:** Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	748,335	

Island RTPO 2023-2025 UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO for years 2023 and 2025.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	88,667	WSDOT	104,617	13,838	207,122
<b>Project Totals</b>			<b>88,667</b>		<b>104,617</b>	<b>13,838</b>	<b>207,122</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	207,122	0	0	0	0
<b>Totals</b>	<b>207,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11711	28	2.040	CE	No	Fort Ebey Park Road	Libbey Road	133,000	

Kettles - Fort Ebey Trail Connector

Develop a multi-use route to facilitate non-motorized travel from the paved Kettles Trail at SR-20 to Libbey Road via Kettles Forest, Fort Ebey State Park and Hill Valley Road. Also parking improvements to Kettles and SR20 inside of WSDOT RW. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	TA(R)	40,000			0	0	40,000
CN	2026	TA(R)	93,000			0	0	93,000
<b>Project Totals</b>			<b>133,000</b>			<b>0</b>	<b>0</b>	<b>133,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	93,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>93,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15768	21		CE	No	varies	varies	529,000	

Non-Compliant Regulatory & Warning Sign Replacement - County-wide

Update to regulatory & warning signs, posts, and post retro reflectivity that no longer maintain retroreflectivity as outlined in the 2009 Manual on Uniform Traffic Control Devices (MUTCD)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	39,000		0	0	39,000
CN	2026		HSIP	490,000		0	0	490,000
<b>Project Totals</b>				<b>529,000</b>		<b>0</b>	<b>0</b>	<b>529,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	39,000	0	0	0	0
CN	0	490,000	0	0	0
<b>Totals</b>	<b>39,000</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15767	21		CE	No	Various	Various	1,305,000	

Non-Standard Guardrail Replacement - Camano Island

Replacement of guardrail along N Camano Dr & Utsalady Dr where the existing guardrail has been evaluated & determined to not meet current standards as outlined in the WSDOT Design Manual

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	216,000		0	0	216,000
CN	2026		HSIP	1,089,000		0	0	1,089,000
<b>Project Totals</b>				<b>1,305,000</b>		<b>0</b>	<b>0</b>	<b>1,305,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	216,000	0	0	0	0
CN	0	1,089,000	0	0	0
<b>Totals</b>	<b>216,000</b>	<b>1,089,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Island Co.</b>	<b>2,523,317</b>	<b>104,617</b>	<b>20,588</b>	<b>2,648,522</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0525(043)		WA-12776	04	0.000	CE	No	N/A	N/A	5,254,248	

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(R)	70,465		0	10,997	81,462
CN	2025		STBG(R)	883,139		0	137,831	1,020,970
CN	2026		STBG(R)	884,944		0	138,113	1,023,057
CN	2027		STBG(R)	1,317,260		0	205,584	1,522,844
CN	2028		STBG(R)	1,069,252		0	166,877	1,236,129
<b>Project Totals</b>				<b>4,225,060</b>		<b>0</b>	<b>659,402</b>	<b>4,884,462</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,462	0	0	0	0
CN	1,020,970	1,023,057	1,522,844	1,236,129	0
<b>Totals</b>	<b>1,102,432</b>	<b>1,023,057</b>	<b>1,522,844</b>	<b>1,236,129</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Dist. of S. Whidbey</b>	<b>4,225,060</b>	<b>0</b>	<b>659,402</b>	<b>4,884,462</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06		CE	No	Various	Various	10,057,557	

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025			MVA	180,595	0	180,595
PE	2026			MVA	18,627	0	18,627
PE	2027			MVA	6,739	0	6,739
PE	2028			MVA	19,639	0	19,639
CN	2025			MVA	69,191	0	69,191
CN	2026			MVA	455,840	0	455,840
CN	2027			MVA	328,791	0	328,791
CN	2028			MVA	464,222	0	464,222
<b>Project Totals</b>					<b>1,543,644</b>	<b>0</b>	<b>1,543,644</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,595	18,627	6,739	19,639	0
CN	69,191	455,840	328,791	464,222	269,574
<b>Totals</b>	<b>249,786</b>	<b>474,467</b>	<b>335,530</b>	<b>483,861</b>	<b>269,574</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(209)	102026T	WA-13367	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,293,734	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species.

Note: This project is within the boundaries of IRTPO and SCOG; dollars shown are for IRTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	NHPP	908,798		MVA	18,547	0	927,345
<b>Project Totals</b>			<b>908,798</b>			<b>18,547</b>	<b>0</b>	<b>927,345</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,139	767,010	157,196	0	0
<b>Totals</b>	<b>3,139</b>	<b>767,010</b>	<b>157,196</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102019K	WA-15535	21	1.000	CE	Yes	SR 20 MP 30.25	SR 20 MP 31.25	30,000,000	

SR 20/Swantown Road - Intersection Improvements

Construct a roundabout to reduce the cost of maintenance and the severity of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		0	CWA	5,000,000	0	5,000,000
RW	2028		0	CWA	3,000,000	0	3,000,000
<b>Project Totals</b>			<b>0</b>		<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	819,814	2,234,499	1,945,687
RW	0	0	0	967,740	2,032,260
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>819,814</b>	<b>3,202,239</b>	<b>3,977,947</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(210)	102022D	WA-13862	21	0.580	CE	No	SR 20 MP 34.15	SR 20 MP 34.73	3,425,727	

SR 20/W Fakkema Road - Intersection Improvements

The intersection of SR 20 at W. Fakkema Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	2,502,703	MVA	51,076	0	2,553,779
<b>Project Totals</b>				<b>2,502,703</b>		<b>51,076</b>	<b>0</b>	<b>2,553,779</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,258,398	295,381	0	0	0
<b>Totals</b>	<b>2,258,398</b>	<b>295,381</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>3,411,501</b>	<b>9,613,267</b>	<b>0</b>	<b>13,024,768</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14382	28	0.190	CE	No	0.22	0.41	138,850	

Heights Elementary/Lincoln Middle School ADA Improvements (Phase 3)

Construct sidewalks and update ADA ramps around the two schools

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	15,000	15,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>15,000</b>	<b>15,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C023(009)		0202	04	0.710	CE	No	MP 19.00	19.71	2,819,100	

Snake River Road (Unit A)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	707,560	CRAB	1,376,100	56,540	2,140,200
<b>Project Totals</b>			<b>707,560</b>		<b>1,376,100</b>	<b>56,540</b>	<b>2,140,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,140,200	0	0	0	0
<b>Totals</b>	<b>2,140,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14378	04	0.840	CE	No	19.71	20.55	4,189,600	

Snake River Road (Unit B)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	6,130	CRAB	220,770	18,400	245,300
<b>Project Totals</b>			<b>6,130</b>		<b>220,770</b>	<b>18,400</b>	<b>245,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	245,300	0	0	0	0
<b>Totals</b>	<b>245,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14379	04	0.800	CE	No	20.55	21.35	5,999,000	

Snake River Road (Unit C)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(R)	8,780	CRAB	316,170	26,350	351,300
<b>Project Totals</b>			<b>8,780</b>		<b>316,170</b>	<b>26,350</b>	<b>351,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	351,300	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>351,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			0218	08	0.030	CE	No	MP 9.72	MP 9.75	1,873,000	

Wenatchee Creek Bridge Replacemnt  
 Replace existing single lane bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CRAB	1,269,900	141,100	1,411,000
<b>Project Totals</b>				<b>0</b>		<b>1,269,900</b>	<b>141,100</b>	<b>1,411,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,411,000	0	0	0	0
<b>Totals</b>	<b>1,411,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>	<b>722,470</b>	<b>3,182,940</b>	<b>257,390</b>	<b>4,162,800</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Replacement Vehicle Purchase

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	80,000		0	20,000	100,000
ALL	2027	5339	80,000		0	20,000	100,000
<b>Project Totals</b>			<b>160,000</b>		<b>0</b>	<b>40,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	100,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	3,320,000	
Operating Assistance											
Operating Assistance											

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2025		5307		415,000	0	415,000	830,000
ALL	2026		5307		415,000	0	415,000	830,000
ALL	2027		5307		415,000	0	415,000	830,000
ALL	2028		5307		415,000	0	415,000	830,000
<b>Project Totals</b>					<b>1,660,000</b>	<b>0</b>	<b>1,660,000</b>	<b>3,320,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	830,000	830,000	830,000	830,000	0
<b>Totals</b>	<b>830,000</b>	<b>830,000</b>	<b>830,000</b>	<b>830,000</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Asotin Co. PTBA		1,820,000	0	1,700,000	3,520,000



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5975(003)		WA-13278	04	1.000	CE	Yes	Poplar St.	Highland Avenue	1,400,000	

13th Street Intersection Improvements

Improve intersection safety for cars and pedestrians at Elm St./13th St., Chestnut St./13th St., Libby St. and 13th St., Highland Ave. and 13th St, and Poplar Ave. and 13th St. through the construction of compact roundabouts, corner bulb outs, updated ADA ramps, signing, pavement markings and RRFB's.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		STBG(UM)	586,370		0	91,514	677,884
CN	2026		STBG(UM)	163,630		0	25,538	189,168
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>117,052</b>	<b>867,052</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	677,884	189,168	0	0	0
<b>Totals</b>	<b>677,884</b>	<b>189,168</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clarkston</b>	<b>750,000</b>	<b>0</b>	<b>117,052</b>	<b>867,052</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 18, 2024

County:

Agency: LCV MPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0232	18		CE	No	N/A	N/A	200,000	

LCVMPO Metropolitan Planning 2025-2029

LCVMPO planning and program administration identified in UPWP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(UM)	25,000		0	3,902	28,902
PL	2027		STBG(UM)	25,000		0	3,902	28,902
PL	2028		STBG(UM)	25,000		0	3,902	28,902
<b>Project Totals</b>				<b>75,000</b>		<b>0</b>	<b>11,706</b>	<b>86,706</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	28,902	28,902	28,902	28,902	28,902
<b>Totals</b>	<b>28,902</b>	<b>28,902</b>	<b>28,902</b>	<b>28,902</b>	<b>28,902</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for LCV MPO</b>	<b>75,000</b>	<b>0</b>	<b>11,706</b>	<b>86,706</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 18, 2024

County: Ferry

Agency: Republic

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0021(026)		WA-11061	28	0.190	CE	No	303	303	591,037	

Republic Pathway Phase 2 - Safe Routes for Students Along SR20

Construct pathway that begins at the existing west crosswalk that accesses the Republic School complex and runs to the east Republic School District SR 20/21 crosswalk and ties together two segments of existing pathway that parallels SR 20/21.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(R)	238,231	WSDOT	260,000	0	498,231
<b>Project Totals</b>				<b>238,231</b>		<b>260,000</b>	<b>0</b>	<b>498,231</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	498,231	0	0	0	0
<b>Totals</b>	<b>498,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Republic</b>	<b>238,231</b>	<b>260,000</b>	<b>0</b>	<b>498,231</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	759,176	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	14,990	0	14,990
PE	2026			0	MVA	33,597	0	33,597
PE	2027			0	MVA	15,174	0	15,174
PE	2028			0	MVA	14,493	0	14,493
CN	2025			0	MVA	15,092	0	15,092
CN	2026			0	MVA	197,248	0	197,248
CN	2027			0	MVA	234,841	0	234,841
CN	2028			0	MVA	121,387	0	121,387
<b>Project Totals</b>				<b>0</b>		<b>646,822</b>	<b>0</b>	<b>646,822</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,990	33,597	15,174	14,493	10,961
CN	15,092	197,248	234,841	121,387	112,354
<b>Totals</b>	<b>30,082</b>	<b>230,845</b>	<b>250,015</b>	<b>135,880</b>	<b>123,315</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026110	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region

Also in SRTC MPO, QuadCo, and Palouse RTPOs. Amount shown is for work in NEW RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
<b>Project Totals</b>			<b>387,659</b>		<b>7,912</b>	<b>0</b>	<b>395,571</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,944	277,627	0	0	0
<b>Totals</b>	<b>117,944</b>	<b>277,627</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639522C	639522C10	04	0.010	CE	No	228.66	228.67	2,610,400	

US 395/Colville R Tributary - Remove Fish Barrier

The existing drainage structure at this location is failing and has been identified as a fish passage barrier, FP #997848. Removal and replacement of the existing structure, with a hydraulically sufficient structure that is fish passable, will eliminate the restriction to fish passage and reduce the risk of road closure from a failure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	2,558,192	MVA	52,208	0	2,610,400
<b>Project Totals</b>			<b>2,558,192</b>		<b>52,208</b>	<b>0</b>	<b>2,610,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,662,900	947,500	0	0
<b>Totals</b>	<b>0</b>	<b>1,662,900</b>	<b>947,500</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>2,945,851</b>	<b>706,942</b>	<b>0</b>	<b>3,652,793</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: Coulee Dam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15421	21		CE	No	Various	Various	407,853	

Columbia Ave (SR 155) & Douglas Ave and Crest Dr RRFBs and River Dr (SR 155) School Zone Beacons SRTS

New marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), speed feedback signs, school/playground 20 mph speed zone (flashing beacons/signage), ADA curb ramps, audible pedestrian signal

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	SRTS	337,191	0	337,191
<b>Project Totals</b>				<b>0</b>		<b>337,191</b>	<b>0</b>	<b>337,191</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	337,191	0	0	0	0
<b>Totals</b>	<b>337,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coulee Dam</b>	<b>0</b>	<b>337,191</b>	<b>0</b>	<b>337,191</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E243(005)		9309-13	04	1.200	CE	Yes	3.30	4.50	1,541,150	

Cameron Lake Road 3R

Realigned and widen road with HMA or BST, drainage and safety improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	190,600	CRAB	1,269,200	0	1,459,800
<b>Project Totals</b>			<b>190,600</b>		<b>1,269,200</b>	<b>0</b>	<b>1,459,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,459,800	0	0	0	0
<b>Totals</b>	<b>1,459,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14841	04	0.150	CE	Yes	3.90	4.05	955,000	

Chesaw Road DR (MP 3.90 - 4.05)

Replace old deteriorated culvert with a 20'-28' span structure and add guardrail as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	76,500	8,500	85,000
RW	2025		0	CRAB	18,000	2,000	20,000
CN	2025		0	CRAB	765,000	85,000	850,000
<b>Project Totals</b>			<b>0</b>		<b>859,500</b>	<b>95,500</b>	<b>955,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
RW	0	20,000	0	0	0
CN	0	850,000	0	0	0
<b>Totals</b>	<b>85,000</b>	<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County: Okanogan

Agency: Okanogan Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14843	03	1.500	CE	No	5.35	6.85	2,281,000	

Old 97 Plata to Ophir 3R

Widening, grading, drainage, full depth reclamation or ballast and top course and HMA. Guardrail installed where warranted.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	143,100	15,900	159,000
CN	2025		0	CRAB	1,909,800	212,200	2,122,000
<b>Project Totals</b>			<b>0</b>		<b>2,052,900</b>	<b>228,100</b>	<b>2,281,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	159,000	0	0	0	0
CN	2,122,000	0	0	0	0
<b>Totals</b>	<b>2,281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Okanogan Co.</b>	<b>190,600</b>	<b>4,181,600</b>	<b>323,600</b>	<b>4,695,800</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOKANA	05		CE	No	Various	Various	46,471,949	

Asphalt/Chip Seal Preservation Okanogan County

This project will maintain roadway surfaces through various low cost preservation methods. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	151,615	0	151,615
PE	2026		NHPP	100,676	MVA	42,905	0	143,581
PE	2027			0	MVA	39,336	0	39,336
PE	2028			0	MVA	12,861	0	12,861
CN	2025		NHPP	13,949,949	MVA	278,999	0	14,228,948
CN	2026		NHPP	1,110,049	MVA	542,332	0	1,652,381
CN	2027		NHPP	10,529,014	MVA	356,286	0	10,885,300
CN	2028		NHPP	2,539,061	MVA	193,393	0	2,732,454
<b>Project Totals</b>				<b>28,228,749</b>		<b>1,617,727</b>	<b>0</b>	<b>29,846,476</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	151,615	143,581	39,336	12,861	659
CN	14,228,948	1,652,381	10,885,300	2,732,454	64,425
<b>Totals</b>	<b>14,380,563</b>	<b>1,795,962</b>	<b>10,924,636</b>	<b>2,745,315</b>	<b>65,084</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		2155000	2155000	11	0.170	CE	Yes	080.35	080.52	40,220,560	
SR 155 SPUR/Okanogan River - Bridge Replacement											
Bridge 155/111SP Replacement											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	564,412	0	564,412
CN	2027		0	CWA	19,256,550	0	19,256,550
CN	2027		0	MAW	15,884,200	0	15,884,200
<b>Project Totals</b>			<b>0</b>		<b>35,705,162</b>	<b>0</b>	<b>35,705,162</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	364,412	0	0	0
CN	0	0	10,000	20,000,000	15,130,750
<b>Totals</b>	<b>200,000</b>	<b>364,412</b>	<b>10,000</b>	<b>20,000,000</b>	<b>15,130,750</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>	<b>28,228,749</b>	<b>37,322,889</b>	<b>0</b>	<b>65,551,638</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14383	08		CE	Yes	N/A	N/A	4,150,000	

Ten Mile Creek #2 Bridge Replacement

Replace existing structurally deficient one-lane bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		BR	526,000		0	0	526,000
RW	2025		BR	50,000		0	0	50,000
CN	2026		BR	3,574,000		0	0	3,574,000
<b>Project Totals</b>				<b>4,150,000</b>		<b>0</b>	<b>0</b>	<b>4,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	526,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	3,574,000	0	0	0
<b>Totals</b>	<b>576,000</b>	<b>3,574,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>	<b>4,150,000</b>	<b>0</b>	<b>0</b>	<b>4,150,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Colfax

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15019	21		CE	No	Various	Various	50,000	

Pedestrian Safety Improvement Project - City of Colfax

This project will increase pedestrian safety in town by providing highly visible crosswalk signage and speed radar signs to educate drivers of their current speed through town. Two speed radar signs and one Rectangular Rapid-Flashing Beacon (RRFB) will be placed on Main St/SR 195. Another speed radar and RRFB will be placed on Fairview Street (an arterial).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	45,000		0	5,000	50,000
<b>Project Totals</b>			<b>45,000</b>		<b>0</b>	<b>5,000</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Colfax</b>	<b>45,000</b>	<b>0</b>	<b>5,000</b>	<b>50,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16277	06	1.400	CE	No	Airport Drive	Westwood Drive	1,960,000	

Arterial Streets Resurfacing 2026

Pavement rehabilitation of arterial streets and associated work. Work also includes constructing curb ramps in the project limits per ADA guidelines and inclusion of miscellaneous safety and Complete Streets elements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(US)	45,845		0	7,155	53,000
CN	2026		STBG(US)	1,649,555		0	257,445	1,907,000
<b>Project Totals</b>				<b>1,695,400</b>		<b>0</b>	<b>264,600</b>	<b>1,960,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,000	0	0	0	0
CN	0	1,907,000	0	0	0
<b>Totals</b>	<b>53,000</b>	<b>1,907,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Palouse RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Whitman

**Agency:** Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(696)		WA-15402	21		CE	No	Various	Various	1,062,000	

Citywide Intersection Improvement Project

Install traffic signal controllers and cabinets, flashing yellow arrows, leading pedestrian intervals, 12 inch signal lenses, reflectorized backplates, and internally illuminated street signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	976,000		0	0	976,000
<b>Project Totals</b>				<b>976,000</b>		<b>0</b>	<b>0</b>	<b>976,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	976,000	0	0	0	0
<b>Totals</b>	<b>976,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Palouse RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Whitman

**Agency:** Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(697)		WA-15401	21		CE	No	Various	Various	574,000	

Citywide Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons with pedestrian push buttons. Install signal poles for mounting Rectangular Rapid Flashing Beacons overhead. Signing, marking and curb ramps will be upgraded or rebuilt as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	505,000		0	0	505,000
<b>Project Totals</b>				<b>505,000</b>		<b>0</b>	<b>0</b>	<b>505,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	505,000	0	0	0	0
<b>Totals</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pullman</b>	<b>3,176,400</b>	<b>0</b>	<b>264,600</b>	<b>3,441,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15588	21		CE	No	Various	Various	1,310,000	

Countywide Guardrail and Guideposts

The work will consist of installing and upgrading guardrail and installing guideposts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	34,000		0	0	34,000
CN	2026	HSIP	1,276,000		0	0	1,276,000
<b>Project Totals</b>			<b>1,310,000</b>		<b>0</b>	<b>0</b>	<b>1,310,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,000	0	0	0	0
CN	0	1,276,000	0	0	0
<b>Totals</b>	<b>34,000</b>	<b>1,276,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2038(051)		WA-15594	14	0.200	CE	No	0.06	0.26	1,129,000	

Ewan Bridge

The work will consist of rehabilitating a bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	1,029,400		0	0	1,029,400
<b>Project Totals</b>			<b>1,029,400</b>		<b>0</b>	<b>0</b>	<b>1,029,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,029,400	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,029,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11004	06	2.340	CE	Yes	5.78	8.12	4,380,000	

Green Hollow Road (3)

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	18,500	CRAB	166,500	0	185,000
RW	2026		0	CRAB	90,000	10,000	100,000
CN	2028	STBG(R)	918,700	CRAB	3,176,300	0	4,095,000
<b>Project Totals</b>			<b>937,200</b>		<b>3,432,800</b>	<b>10,000</b>	<b>4,380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	4,095,000	0	0
<b>Totals</b>	<b>185,000</b>	<b>100,000</b>	<b>4,095,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02021	06	3.120	CE	Yes	0.00	3.12	4,355,000	

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	50,000	0	50,000
RW	2025		0	CRAB	27,000	3,000	30,000
CN	2025	STBG(R)	1,416,549	CRAB	2,177,296	0	3,593,845
CN	2026	STBG(R)	681,155		0	0	681,155
<b>Project Totals</b>			<b>2,097,704</b>		<b>2,254,296</b>	<b>3,000</b>	<b>4,355,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	30,000	0	0	0	0
CN	3,593,845	681,155	0	0	0
<b>Totals</b>	<b>3,673,845</b>	<b>681,155</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02010	04	2.710	CE	Yes	3.40	6.11	4,300,000	

Pullman Airport Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(R)	22,000	CRAB	198,000	0	220,000
RW	2025			0	CRAB	180,000	20,000	200,000
CN	2027		STBG(R)	619,641	CRAB	3,129,814	0	3,749,455
CN	2028		STBG(R)	130,545		0	0	130,545
<b>Project Totals</b>				<b>772,186</b>		<b>3,507,814</b>	<b>20,000</b>	<b>4,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
RW	200,000	0	0	0	0
CN	0	0	3,749,455	130,545	0
<b>Totals</b>	<b>420,000</b>	<b>0</b>	<b>3,749,455</b>	<b>130,545</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whitman Co.</b>	<b>6,146,490</b>	<b>9,194,910</b>	<b>33,000</b>	<b>15,374,400</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I38	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also in NEW, QuadCo RTPOs, and SRTC MPO. Amount shown is for work in Palouse RTPO.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
<b>Project Totals</b>			<b>387,659</b>		<b>7,912</b>	<b>0</b>	<b>395,571</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,944	277,627	0	0	0
<b>Totals</b>	<b>117,944</b>	<b>277,627</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Palouse RTPO

N Inside

Y Outside

**November 18, 2024**

**County:**

**Agency:** WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0194(011)	619400L	619400L38	04	0.030	CE	No	0.00	0.03	703,340	

SR 194/Busch Bridge at Port of Almota - Bridge Repair

Asphalt surfaced bridge deck and girders of Busch Bridge at Port of Almota have deteriorated to an unacceptable condition. Rehabilitate bridge with a new concrete deck and girders modified to preserve the structural integrity and extend the service life of this structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	561,093	MVA	11,451	0	572,544
<b>Project Totals</b>			<b>561,093</b>		<b>11,451</b>	<b>0</b>	<b>572,544</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,273	570,271	0	0	0
<b>Totals</b>	<b>2,273</b>	<b>570,271</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		600026X	600026X38	04	1.640	CE	No	13.97	14.79	1,231,096	

Town of St John - Pavement Restoration

Asphalt and Bituminous pavements require rehabilitation to preserve the roadway structure and the public investment in highways. Rehabilitate the existing pavement with hot mix asphalt pavement and bituminous surface treatment and upgrade safety features per Complete Streets within the project limits to maintain safe highway operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2026		STBG	234,642	MVA	9,777	0	244,419
CN	2027		STBG	966,944	MVA	19,733	0	986,677
<b>Project Totals</b>				<b>1,201,586</b>		<b>29,510</b>	<b>0</b>	<b>1,231,096</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	244,418	0	0	0
CN	0	0	986,678	0	0
<b>Totals</b>	<b>0</b>	<b>244,418</b>	<b>986,678</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0195(073)	619503P	619503P83	11	0.200	CE	Yes	38.47	38.67	16,625,499	

US 195/Colfax North Fork Palouse River - Replace Bridges

Locate new structure west of NF Palouse River bridge 195/27 to accommodate construction and minor realignment of US 195 and SR 26. Remove NF Palouse River bridge 26/2SP and detour traffic on bridge 195/27 during construction. Realign US 195 mainline, SR 26 mainline north of crossing to accommodate new structure location. Establish intersection control for new junction of US 195 and SR 26.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	NHPP	10,259,539		MVA	654,864	0	10,914,403
<b>Project Totals</b>			<b>10,259,539</b>			<b>654,864</b>	<b>0</b>	<b>10,914,403</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,882,747	4,031,661	0	0	0
<b>Totals</b>	<b>6,882,747</b>	<b>4,031,661</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		619502E	619502E38	04	13.960	CE	Yes	19.96	29.09	5,191,913	

US 195/SR 27 to Babbit Rd - Paving

The existing pavement is deteriorating due to normal use: resurface with a HMA grind & inlay as well as perform basic safety restoration to extend the life of the pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	415,196	MVA	17,300	0	432,496
CN	2027	NHPP	4,664,230	MVA	95,187	0	4,759,417
<b>Project Totals</b>			<b>5,079,426</b>		<b>112,487</b>	<b>0</b>	<b>5,191,913</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	410,000	22,496	0	0	0
CN	0	0	4,654,401	105,016	0
<b>Totals</b>	<b>410,000</b>	<b>22,496</b>	<b>4,654,401</b>	<b>105,016</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>17,489,303</b>	<b>816,224</b>	<b>0</b>	<b>18,305,527</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AG(002)		WA-07674	21	0.740	CE	Yes	MP 2.66	MP 3.4	1,350,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders, add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	50,000	50,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	0	0	0	1,150,000
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AD(001)		WA-12706	11	0.370	DCE	Yes	0.07	0.44	5,492,050	

Clallam Slough Bridge Replacement

Demolish existing bridge and replace with new bridge and approaches designed to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	3,453,426		0	0	3,453,426
<b>Project Totals</b>			<b>3,453,426</b>		<b>0</b>	<b>0</b>	<b>3,453,426</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,453,426	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,453,426</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9905(007)		WA-13534	07	1.440	CE	No	Lotzgesell & Kitchen-Dick Rd Intersection	Voice of America Rd MP 1.24	1,999,350	

Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)

The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA) and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	WFL	1,562,825		0	243,909	1,806,734
<b>Project Totals</b>			<b>1,562,825</b>		<b>0</b>	<b>243,909</b>	<b>1,806,734</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	207,775	1,598,959	0	0	0
<b>Totals</b>	<b>207,775</b>	<b>1,598,959</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(090)		WA-12976	28	1.000	CE	No	Forks Calawah River Park	Sitkum-Sol Duc Rd	1,575,000	

Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)

Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2026	TA(R)	385,125			0	51,992	437,117
CN	2026	STBG(R)	145,000			0	22,630	167,630
CN	2027	STBG(R)	680,000			0	215,253	895,253
<b>Project Totals</b>			<b>1,210,125</b>			<b>0</b>	<b>289,875</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	604,747	895,253	0	0
<b>Totals</b>	<b>0</b>	<b>604,747</b>	<b>895,253</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Clallam

**Agency:** Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13027	28	12.000	CE	Yes	US 101 & SR 110 Intersection Area	La Push	8,865,216	

Olympic Discovery Trail - Forks to La Push

Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	OTHER	905,456	500,000	1,405,456
CN	2026	WFL		7,459,760		0	0	7,459,760
<b>Project Totals</b>				<b>7,459,760</b>		<b>905,456</b>	<b>500,000</b>	<b>8,865,216</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,405,456	0	0	0	0
CN	0	3,729,880	3,729,880	0	0
<b>Totals</b>	<b>1,405,456</b>	<b>3,729,880</b>	<b>3,729,880</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AA(001)		WA-13894	47	0.200	CE	No	6.45	6.65	2,790,000	

Sol Duc River Bridge Painting

Prep and paint a steel truss bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,370,000		0	0	2,370,000
<b>Project Totals</b>			<b>2,370,000</b>		<b>0</b>	<b>0</b>	<b>2,370,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,370,000	0	0	0	0
<b>Totals</b>	<b>2,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2005(091)		13895	47	0.100	CE	No	0.3	0.4	1,860,000	

Weel Bridge Painting

Prep and paint a 1969 Steel Girder Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,580,000		0	0	1,580,000
<b>Project Totals</b>			<b>1,580,000</b>		<b>0</b>	<b>0</b>	<b>1,580,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,580,000	0	0	0	0
<b>Totals</b>	<b>1,580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clallam Co.</b>	<b>17,636,136</b>	<b>905,456</b>	<b>1,083,784</b>	<b>19,625,376</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Makah Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15611	04	1.300	CE	No	Various	Various	2,099,069	

Makah Passage Phase A

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. The project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. Phase A is from south to north starting at the intersection of Farm Camp Road extending North to its intersection with Hobuck Road, further extending North of TTP 0001, Sections 041, 050, 051, 052, Hobuck Road to the northern project terminus at its intersection with Cape Flattery Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	PROTECT	1,940,900		0	0	1,940,900
<b>Project Totals</b>			<b>1,940,900</b>		<b>0</b>	<b>0</b>	<b>1,940,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,940,900	0	0	0	0
<b>Totals</b>	<b>1,940,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Makah Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15617	04	6.900	CE	No	Various	Various	8,884,925	

Makah Passage Phase B

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. This project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. South Portion: TTP Route 1102 Section 010 and Section 020, Makah Passage: From southern terminus of project (the Southern Boundary of the Makah Indian Reservation) extending north to Phase A southern terminus at the Intersection with Farm Camp Road. North Portion: Intersection of Hobuck Road and Makah Passage. Extending east on TTP Route 1102, Sections 030, 040, and 050, Makah Passage, and continuing on the same alignment on TTP 0016 Sections 010 and 020 to the project terminus at the ROW line of Bayview Avenue SR112.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		PROTECT	3,421,008		0	0	3,421,008
CN	2026		PROTECT	5,463,917		0	0	5,463,917
<b>Project Totals</b>				<b>8,884,925</b>		<b>0</b>	<b>0</b>	<b>8,884,925</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,421,008	0	0	0	0
CN	0	5,463,917	0	0	0
<b>Totals</b>	<b>3,421,008</b>	<b>5,463,917</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Makah Tribe</b>	<b>10,825,825</b>	<b>0</b>	<b>0</b>	<b>10,825,825</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15808	05	3.060	CE	No	16.67	19.73	1,098,000	

Matlock Brady Road Improvement Project

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, and roadway striping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	825,000		0	263,000	1,088,000
<b>Project Totals</b>			<b>825,000</b>		<b>0</b>	<b>263,000</b>	<b>1,088,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,088,000	0	0	0	0
<b>Totals</b>	<b>1,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13847	04	0.800	CE	No	3.80	4.60	1,600,000	

Skokomish Valley Road Reconstruction

Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	WFL	1,600,000		0	0	1,600,000
<b>Project Totals</b>			<b>1,600,000</b>		<b>0</b>	<b>0</b>	<b>1,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	23BC(003)		WA-14835	10	0.020	CE	Yes	5.28	5.30	1,860,000	

Toonerville Bridge Replacement

Remove existing culverts and replace bridge rail and guardrail

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	761,940		0	0	761,940
<b>Project Totals</b>			<b>761,940</b>		<b>0</b>	<b>0</b>	<b>761,940</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	761,940	0	0	0	0
<b>Totals</b>	<b>761,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mason Co.</b>	<b>3,186,940</b>	<b>0</b>	<b>263,000</b>	<b>3,449,940</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TR07-2015	06	0.900	CE	No	C Street	L Street	1,990,900	

16th Street LID (C Street to L Street)

The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	OTHER	1,667,300	88,000	1,755,300
<b>Project Totals</b>				<b>0</b>		<b>1,667,300</b>	<b>88,000</b>	<b>1,755,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,755,300	0	0	0	0
<b>Totals</b>	<b>1,755,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TR0318	28		CE	No	Various	Various	1,989,000	

8th/10th Street Bike Lanes

Curb Extensions/Bulb-outs, Median Refuge Island, Reduced Curb Radii, Stop Sign, New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Lane Width Reduction, Median Channelization/Turn Restrictions, Mini-Roundabout or Traffic Circle, ADA Curb Ramps, Bicycle Boulevard Conversion, Bicycle Wayfinding Signs/Markings, Buffered Bike Lanes, Green Pavement Markings, Two-Way Protected Bike Lane, Traffic Diverters, Parking Removal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	Ped/Bike Program	1,688,052	0	1,688,052
<b>Project Totals</b>			<b>0</b>		<b>1,688,052</b>	<b>0</b>	<b>1,688,052</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,688,052	0	0	0	0
<b>Totals</b>	<b>1,688,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(666)		TR0222	21		CE	No	Various	Various	1,280,000	

E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements

Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	100,000		0	0	100,000
CN	2026	HSIP	939,000		0	0	939,000
<b>Project Totals</b>			<b>1,039,000</b>		<b>0</b>	<b>0</b>	<b>1,039,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	939,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>939,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TR0122	05	0.820	CE	No	Lincoln Street	Tumwater Truck Route	3,383,000	

First/Front Paving

Mill and fill and curb ramp repair on First and Front Street. To be completed following WSDOT Tumwater Creek project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	134,000		0	0	134,000
CN	2026		NHPP	2,349,000		0	900,000	3,249,000
<b>Project Totals</b>				<b>2,483,000</b>		<b>0</b>	<b>900,000</b>	<b>3,383,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	134,000	0	0	0	0
CN	0	3,249,000	0	0	0
<b>Totals</b>	<b>134,000</b>	<b>3,249,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Clallam

**Agency:** Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			TR0414	06	0.160	CE	No	Front Street	First Street	4,107,600	

Peabody Creek/Lincoln Street Culvert Rehab

The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	500,000	500,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TR0619	04	0.560	CE	No	Front Street	8th Street	3,250,000	

Race Street Complete Construction Phase II

Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work. PE will be done with RAISE funds programmed under WSDOT - HQs Local Programs STIP ID WA-15626 - Puget Sound to Pacific Planning for Multi-use Trail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		WFL	2,000,000		0	0	2,000,000
CN	2027		STBG	750,000		0	0	750,000
CN	2027		TA(US)	500,000		0	0	500,000
<b>Project Totals</b>				<b>3,250,000</b>		<b>0</b>	<b>0</b>	<b>3,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,250,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Angeles</b>	<b>6,772,000</b>	<b>3,355,352</b>	<b>1,488,000</b>	<b>11,615,352</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7627(002)		WA-15015	04	0.280	CE	No	McClellan St	Sheridan St	248,000	

Discovery Road Bicycle and Pedestrian Safety

Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	201,000		0	0	201,000
<b>Project Totals</b>				<b>201,000</b>		<b>0</b>	<b>0</b>	<b>201,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
<b>Totals</b>	<b>201,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-08204	04	0.460	CE	No	Monroe Street	Harrison Street	3,500,000	
Lawrence Street											
Road rebuild (roadway, drainage, sidewalks, bikeways)											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	700,000	700,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>700,000</b>	<b>700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Townsend</b>	<b>201,000</b>	<b>0</b>	<b>700,000</b>	<b>901,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15071	22		CE	No	Various	Various	679,000	

SR3, S 7th St, Hulbert Rd E, Railroad Crossing Closure

Removing the existing railroad track and panels, associated equipment, warning devices, and railroad cabinet(s) improving sight lines, providing clearer delineation of pathways for pedestrians and cyclists, and removing potential roadside hazards. Restoration will include repaving SR-3 and reestablishing vegetation and installing channelization and signing. Restoration of the roadway surface and installation of new sidewalk will provide a smoother passage for vehicles, pedestrians, and cyclists and will remove a potential hazard for wheelchairs, strollers, and bikes caused by the gap between the tracks and railroad panels.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	175,787			0	0	175,787
CN	2026	HSIP	503,213			0	0	503,213
<b>Project Totals</b>			<b>679,000</b>			<b>0</b>	<b>0</b>	<b>679,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,787	0	0	0	0
CN	0	503,213	0	0	0
<b>Totals</b>	<b>175,787</b>	<b>503,213</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA 15078	21		CE	Yes	Various	Various	1,295,000	

Systemic Pedestrian Improvements

Install rectangular rapid flashing beacons, curb extensions, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Evaluate signal phasing from permitted to protected or protected/permitted left-turn phasing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	155,000		0	0	155,000
RW	2025		HSIP	70,000		0	0	70,000
CN	2026		HSIP	1,070,000		0	0	1,070,000
<b>Project Totals</b>				<b>1,295,000</b>		<b>0</b>	<b>0</b>	<b>1,295,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	155,000	0	0	0	0
RW	70,000	0	0	0	0
CN	0	1,070,000	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>1,070,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA 12668	03	0.000	CE	No	Wallace Kneeland Blvd I/S	Shelton Springs Rd I/S	1,650,000	

Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvements

Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	WSDOT	270,000	0	270,000
CN	2025			0	WSDOT	1,380,000	0	1,380,000
<b>Project Totals</b>				<b>0</b>		<b>1,650,000</b>	<b>0</b>	<b>1,650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	270,000	0	0	0	0
CN	1,380,000	0	0	0	0
<b>Totals</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Shelton</b>	<b>1,974,000</b>	<b>1,650,000</b>	<b>0</b>	<b>3,624,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300023F	300023F-05	20		CE	Yes	Various	Various	3,429,539	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	2,285,316	0	2,285,316
<b>Project Totals</b>			<b>0</b>		<b>2,285,316</b>	<b>0</b>	<b>2,285,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,285,316	0	0	0	0
<b>Totals</b>	<b>2,285,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		BPPENIN	BPPENIN	05		CE	No	Various	Various	34,848,812	

Asphalt/Chip Seal Preservation Peninsula RTPO

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total	
			State Fund Code	State Funds			
PE	2025		0	MVA	116,580	0	116,580
PE	2026		0	MVA	13,416	0	13,416
PE	2027		0	MVA	25,987	0	25,987
<b>Project Totals</b>			<b>0</b>		<b>155,983</b>	<b>0</b>	<b>155,983</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,580	13,416	25,987	0	0
<b>Totals</b>	<b>116,580</b>	<b>13,416</b>	<b>25,987</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448K	310448K-16	47	1.500	CE	No	013.93	015.43	3,735,616	

SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3

Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	350,700	MVA	38,967	0	389,667
<b>Project Totals</b>				<b>350,700</b>		<b>38,967</b>	<b>0</b>	<b>389,667</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	216,373	173,294	0	0	0
<b>Totals</b>	<b>216,373</b>	<b>173,294</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310614A	310614A-23	20	12.700	CE	Yes	4.20	16.90	4,219,726	

SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline

SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG	261,304		MVA	109,384	0	370,688
PE	2025		NHPP	4,104			0	0	4,104
RW	2026		STBG	1,849,755		MVA	37,751	0	1,887,506
CN	2027		STBG	1,918,279		MVA	39,149	0	1,957,428
<b>Project Totals</b>				<b>4,033,442</b>			<b>186,284</b>	<b>0</b>	<b>4,219,726</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,936	1,542,503	2,435,509	128,778	0
<b>Totals</b>	<b>112,936</b>	<b>1,542,503</b>	<b>2,435,509</b>	<b>128,778</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310612A	310612A-23	21	0.110	CE	Yes	5.10	5.21	1,075,449	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	408,251	0	408,251
<b>Project Totals</b>				<b>0</b>		<b>408,251</b>	<b>0</b>	<b>408,251</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	265,371	142,880	0	0	0
<b>Totals</b>	<b>265,371</b>	<b>142,880</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311252A	311252A-05	20	55.830	CE	Yes	000.72	056.55	250,844,614	

SR 112/E Fork Whiskey Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2026	NHPP	1,661,491		MAW	184,610	0	1,846,101
<b>Project Totals</b>			<b>1,661,491</b>			<b>184,610</b>	<b>0</b>	<b>1,846,101</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	848,642	997,459	0	0
<b>Totals</b>	<b>0</b>	<b>848,642</b>	<b>997,459</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		302000H	302000H-16	21	0.500	CE	No	0.00	0.50	1,060,500	

SR 20/US 101 I/S to N of Fairmount Rd - HFST

Install a High Friction Surface Treatment. Installing a high friction surface would provide a countermeasure to lane departure crashes by providing additional friction especially in wet roadway conditions. HFST has proven effective nationwide and specifically in Washington state for all lane departure crashes. The existing pavement may require repair for proper HFST installation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2025		NHPP	478,800	MVA	53,200	0	532,000
CN	2026		NHPP	517,930	MVA	10,570	0	528,500
<b>Project Totals</b>				<b>996,730</b>		<b>63,770</b>	<b>0</b>	<b>1,060,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	451,105	443,277	166,118	0	0
<b>Totals</b>	<b>451,105</b>	<b>443,277</b>	<b>166,118</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(135)	300309Q	300309Q-23	21	0.100	CE	Yes	008.94	009.04	2,034,871	

SR 3/E Agate Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	23,275	MVA	475	0	23,750
CN	2025	HSIP	1,721,191	MVA	35,127	0	1,756,318
<b>Project Totals</b>			<b>1,744,466</b>		<b>35,602</b>	<b>0</b>	<b>1,780,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	23,750	0	0	0	0
CN	726,650	1,029,668	0	0	0
<b>Totals</b>	<b>750,400</b>	<b>1,029,668</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300344E	300344E-23	01	6.680	EIS	Yes	022.81	029.49	39,591,296	

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2026		0	CWA	6,026,421	6,026,421
CN	2027		0	CWA	9,041,764	9,041,764
CN	2028		0	CWA	8,044,636	8,044,636
<b>Project Totals</b>			<b>0</b>		<b>23,112,821</b>	<b>23,112,821</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,026,421	9,041,764	8,044,636	0
<b>Totals</b>	<b>0</b>	<b>6,026,421</b>	<b>9,041,764</b>	<b>8,044,636</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(136)	300399C	300399C-16	21	0.100	CE	Yes	010.71	010.81	1,732,677	

SR 3/Pickering Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	23,594	MVA	482	0	24,076
CN	2025	HSIP	1,470,526	MVA	30,011	0	1,500,537
<b>Project Totals</b>			<b>1,494,120</b>		<b>30,493</b>	<b>0</b>	<b>1,524,613</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,075	0	0	0	0
CN	620,824	879,714	0	0	0
<b>Totals</b>	<b>644,899</b>	<b>879,714</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300372R	300372R-23	21	0.500	CE	No	7.20	7.70	4,116,500	

SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout

Construct a roundabout. This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	940,050	MVA	104,450	0	1,044,500
CN	2026	NHPP	3,010,560	MVA	61,440	0	3,072,000
<b>Project Totals</b>			<b>3,950,610</b>		<b>165,890</b>	<b>0</b>	<b>4,116,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,497	442,435	2,184,013	965,555	0
<b>Totals</b>	<b>524,497</b>	<b>442,435</b>	<b>2,184,013</b>	<b>965,555</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300310R	300310R-23	21	1.500	CE	No	.10	1.6	1,573,000	

SR 3/S of SE Craig Rd to N of Arcadia Rd - Access Management

Right-In Right-Out Access Management connected to Roundabouts at each Arcadia Ave and Mill Creek Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	940,050	MVA	104,450	0	1,044,500
CN	2026	NHPP	517,930	MVA	10,570	0	528,500
<b>Project Totals</b>			<b>1,457,980</b>		<b>115,020</b>	<b>0</b>	<b>1,573,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,497	442,435	439,950	166,118	0
<b>Totals</b>	<b>524,497</b>	<b>442,435</b>	<b>439,950</b>	<b>166,118</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(403)	310146G	310146G-16	20	4.090	CE	Yes	302.96	307.05	16,588,277	

US 101/Marple Creek and Twana Creek - Remove Fish Barriers

Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	2,608,973	MAW	235,027	0	2,844,000
<b>Project Totals</b>			<b>2,608,973</b>		<b>235,027</b>	<b>0</b>	<b>2,844,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,899	1,314,445	1,433,940	71,716	0
<b>Totals</b>	<b>23,899</b>	<b>1,314,445</b>	<b>1,433,940</b>	<b>71,716</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310155S	310155S	01	1.150		Yes	265.55	266.70	27,731,761	

US 101/Simdars Bypass

Funding is provided for design and permitting activities related to completion of the US 101 I/C, build a frontage road from Simdars to Happy Valley, and realignment w/Palo Alto Road to support economic development, construction of a frontage road, and landscaping to Sequim.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	2,632,558	0	2,632,558
RW	2025			0	MVA	516,513	0	516,513
CN	2026			0	MVA	24,582,690	0	24,582,690
<b>Project Totals</b>				<b>0</b>		<b>27,731,761</b>	<b>0</b>	<b>27,731,761</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,131,115	2,131,436	17,494,110	6,975,099	0
<b>Totals</b>	<b>1,131,115</b>	<b>2,131,436</b>	<b>17,494,110</b>	<b>6,975,099</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>18,298,512</b>	<b>54,749,795</b>	<b>0</b>	<b>73,048,307</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17C	04	0.070	DCE	Yes	N/A	N/A	4,910,000	

174th Street Roundabout

Construct roundabout approaches, roundabout, sidewalks, shared use path, transit stops, site drainage, utilities, and landscaping. The PE phase for this project was completed in project ARL-17 under federal project 2691(010).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	250,000	250,000
CN	2028		STBG(UM)	2,967,500		0	1,692,500	4,660,000
<b>Project Totals</b>				<b>2,967,500</b>		<b>0</b>	<b>1,942,500</b>	<b>4,910,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	4,660,000	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>4,660,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17B	04	0.100	EA	Yes	N/A	N/A	3,575,000	

180th Street Roundabout

Construct a single lane roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17 under federal project 2691 (010).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2026		CMAQ	2,000,000		0	1,268,786	3,268,786
CN	2026		STBG(UM)	200,000		0	31,214	231,214
<b>Project Totals</b>				<b>2,200,000</b>		<b>0</b>	<b>1,300,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ARL-23	05	1.500	CE	No	204th Street	180th Street	1,730,000	

67th Avenue Ph2 Pavement Preservation

Mill and resurface roadway, replace non-compliant curb ramps, install new striping and sidewalks, adjust utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UM)	139,773		0	33,227	173,000
<b>Project Totals</b>			<b>139,773</b>		<b>0</b>	<b>33,227</b>	<b>173,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	173,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA358	ARL-24	28	1.250	DCE	Yes	SR 9	67th Avenue	6,086,619	

SR 531 Trail

Construct a grade-separated shared use path along the north side of SR 531 with street and pedestrian lighting and landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	475,750		0	74,250	550,000
RW	2025	DEMO	524,250		0	81,819	606,069
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>156,069</b>	<b>1,156,069</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,069	0	0	0	0
<b>Totals</b>	<b>1,156,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Arlington</b>	<b>6,307,273</b>	<b>0</b>	<b>3,431,796</b>	<b>9,739,069</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			AUB-76	28	0.000	CE	No	N/A	N/A	625,000	

1st Street NE/NW and N Division Street Pedestrian Improvements

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	80,000		0	20,000	100,000
CN	2026		CMAQ	420,000		0	105,000	525,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>125,000</b>	<b>625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	525,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-81	05	1.200	CE	Yes	17th Street SE	37th Street SE	2,400,000	

A Street SE Preservation (17th Street SE to 37th Street SE)

Grind and overlay roadway, upgrade ADA curb ramps and signal detection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	440,000	440,000
RW	2025		0		0	30,000	30,000
CN	2027	STBG(UL)	965,000		0	965,000	1,930,000
<b>Project Totals</b>			<b>965,000</b>		<b>0</b>	<b>1,435,000</b>	<b>2,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	470,000	0	1,930,000	0	0
<b>Totals</b>	<b>470,000</b>	<b>0</b>	<b>1,930,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-73	06	0.900	CE	No	37th Street SE	Lakeland Hills Way	2,007,000	

A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	905,000		0	905,000	1,810,000
<b>Project Totals</b>			<b>905,000</b>		<b>0</b>	<b>905,000</b>	<b>1,810,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,810,000	0	0	0	0
<b>Totals</b>	<b>1,810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(020)		AUB-64	03	0.560	EA	Yes	Hemlock Street SE (MP 2.54)	Redwood Court (MP 3.10)	9,700,000	

Auburn Way S (SR-164) - Hemlock to Poplar

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	STBG(UL)	3,605,087			0	3,394,913	7,000,000
<b>Project Totals</b>			<b>3,605,087</b>			<b>0</b>	<b>3,394,913</b>	<b>7,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000,000	0	0	0	0
<b>Totals</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-74	06	1.300	CE	No	GSA signal	Ellingson Road	1,928,000	

C Street SW Preservation (GSA Signal to Ellingson Rd)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	865,000		0	865,000	1,730,000
<b>Project Totals</b>			<b>865,000</b>		<b>0</b>	<b>865,000</b>	<b>1,730,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,730,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(039)		AUB-75	03	0.600	DCE	Yes	Lakeland Hills Way	E Valley Access Rd	10,000,000	

East Valley Highway Widening

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027			0		0	500,000	500,000
CN	2028		STBG(UL)	5,465,000		0	1,935,000	7,400,000
<b>Project Totals</b>				<b>5,465,000</b>		<b>0</b>	<b>2,435,000</b>	<b>7,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	7,400,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>7,400,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-82	05	0.800	CE	No	Sumner Tapps Highway E	182nd Avenue E	1,585,000	

Lake Tapps Parkway SE Preservation (Sumner Tapps Highway E to 182nd Avenue E)

Grind and overlay roadway, rechannelize roadway to create buffered bike lanes, upgrade signal detection and curb ramps to ADA requirements, install median island and conduits for future signalization.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	295,000	295,000
CN	2027		STBG(UL)	792,406		0	497,594	1,290,000
<b>Project Totals</b>				<b>792,406</b>		<b>0</b>	<b>792,594</b>	<b>1,585,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	295,000	0	1,290,000	0	0
<b>Totals</b>	<b>295,000</b>	<b>0</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1118(006)		AUB-79	04	0.000	DCE	Yes	N/A	N/A	3,525,000	

Lea Hill Road/104th Avenue SE Roundabout

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	100,000	100,000
CN	2027		STBG(UL)	2,138,000		0	377,000	2,515,000
<b>Project Totals</b>				<b>2,138,000</b>		<b>0</b>	<b>477,000</b>	<b>2,615,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	2,515,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>2,515,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(654)		AUB-78	04	0.000	CE	Yes	N/A	N/A	1,667,000	

R Street SE/21st Street SE Roundabout

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	HSIP		115,000		0	0	115,000
CN	2025	HSIP		1,367,000		0	0	1,367,000
<b>Project Totals</b>				<b>1,482,000</b>		<b>0</b>	<b>0</b>	<b>1,482,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,482,000	0	0	0	0
<b>Totals</b>	<b>1,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Auburn</b>	<b>16,717,493</b>	<b>0</b>	<b>10,429,507</b>	<b>27,147,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-39	28	0.920	CE	No	Fletcher Bay Road	Baker Hill Road	4,200,000	

Lynwood Center Road Non-Motorized Improvements Project

Construct protected and separated multi-use facilities, improved transit stops, and traffic calming measures such as crosswalk enhancements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UM)	1,000,000		0	200,000	1,200,000
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>200,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bainbridge Island</b>	<b>1,000,000</b>	<b>0</b>	<b>200,000</b>	<b>1,200,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 12th Street	89,695,241	

124th Avenue NE Improvement Project

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	TIFIA		717,298		0	0	717,298
RW	2025	TIFIA		14,310,580		0	0	14,310,580
CN	2025	TIFIA		34,031,155	TIB	5,000,000	6,973,882	46,005,037
<b>Project Totals</b>				<b>49,059,033</b>		<b>5,000,000</b>	<b>6,973,882</b>	<b>61,032,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,032,915	0	0	0	0
<b>Totals</b>	<b>61,032,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	29,100,000	

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	TIFIA	1,780,000			0	0	1,780,000
CN	2025	TIFIA	2,073,265			0	265,015	2,338,280
<b>Project Totals</b>			<b>3,853,265</b>			<b>0</b>	<b>265,015</b>	<b>4,118,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,118,280	0	0	0	0
<b>Totals</b>	<b>4,118,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2025(045)		BELL-95	23	0.740	DCE	Yes	145th Place SE	SE 32nd Street/Coal Creek Road	17,590,000	

Bellevue College Multimodal Connection

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	130,000	130,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>130,000</b>	<b>130,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,000	0	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-97	14	0.000	CE	No	N/A	N/A	845,000	

Bundle - Deck Repair

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	704,000		0	0	704,000
<b>Project Totals</b>			<b>704,000</b>		<b>0</b>	<b>0</b>	<b>704,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	704,000	0	0	0	0
<b>Totals</b>	<b>704,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1113(004)		BELL-92	21	1.570	CE	No	Factoria Boulevard	SE 66th Street	1,240,000	

Coal Creek Parkway Corridor Safety Improvements

Install curve warning signs, radar speed feedback signs, evaluate reduced speed limit, and additional signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,115,000		0	0	1,115,000
<b>Project Totals</b>			<b>1,115,000</b>		<b>0</b>	<b>0</b>	<b>1,115,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,115,000	0	0	0	0
<b>Totals</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-96	28	0.200	CE	Yes	Eastrail connection at SE 32nd	MTSG connection on 118th Avenu	3,906,800	

Eastrail - Mountains to Sound Greenway Regional Trails Connection

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	2,500,000		0	781,200	3,281,200
<b>Project Totals</b>			<b>2,500,000</b>		<b>0</b>	<b>781,200</b>	<b>3,281,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,281,200	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,281,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(031)		BELL-85	28	0.160	CE	Yes	Eastrail	NE Spring Boulevard	7,212,800	

Eastrail to NE Spring Boulevard Trail Link

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	4,900,000		0	820,000	5,720,000
<b>Project Totals</b>				<b>4,900,000</b>		<b>0</b>	<b>820,000</b>	<b>5,720,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,720,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-89	28	0.250	CE	Yes	108th Ave SE	112th Ave SE	3,690,305	

Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Construct a 12-foot-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	TA(UL)	1,041,000			0	1,859,305	2,900,305
<b>Project Totals</b>			<b>1,041,000</b>			<b>0</b>	<b>1,859,305</b>	<b>2,900,305</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,900,305	0	0	0	0
<b>Totals</b>	<b>2,900,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70C	28	0.640	DCE	Yes	132nd Ave SE	150th Avenue SE	23,204,152	

Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	2,370,000		MAW	6,600,000	3,033,000	12,003,000
<b>Project Totals</b>				<b>2,370,000</b>			<b>6,600,000</b>	<b>3,033,000</b>	<b>12,003,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,003,000	0	0	0	0
<b>Totals</b>	<b>12,003,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2066(003)		BELL-91	14	0.100	CE	Yes	NE Spring Boulevard	124th Avenue NE	4,395,000	

NE 12th Street Bridge

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	BR	448,362			0	0	448,362
RW	2025	BR	200,000			0	0	200,000
CN	2026	BR	3,175,638			0	0	3,175,638
<b>Project Totals</b>			<b>3,824,000</b>			<b>0</b>	<b>0</b>	<b>3,824,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	648,362	3,175,638	0	0	0
<b>Totals</b>	<b>648,362</b>	<b>3,175,638</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-88	28	0.000	CE	No	98th Avenue NE/NE 18th Street	100th Avenue NE/NE 20th Street	1,503,000	

NE 18th and NE 21st Streets Safe Routes to School Project

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	SRTS		790,000		0	510,000	1,300,000
<b>Project Totals</b>				<b>790,000</b>		<b>0</b>	<b>510,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,300,000	0	0	0	0
<b>Totals</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** King

**Agency:** Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	21,786,000	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2025		TIFIA		597,334	0	713,871
CN	2025		TIFIA		7,470,000	0	10,076,000
		<b>Project Totals</b>			<b>8,067,334</b>	<b>0</b>	<b>10,789,871</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,789,871	0	0	0	0
<b>Totals</b>	<b>10,789,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-98	01	0.400	CE	Yes	124th Avenue NE	130th Avenue NE	72,300,000	

NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	3,500,000		0	3,800,000	7,300,000
<b>Project Totals</b>			<b>3,500,000</b>		<b>0</b>	<b>3,800,000</b>	<b>7,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,300,000	0	0	0	0
<b>Totals</b>	<b>7,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-99	28	0.160	CE	Yes	Richards Road	SE 13200 block of SE Eastgate Way	7,488,500	

SE Eastgate Way Sidewalk

Construct sidewalk with curb and gutter and stormwater drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	1,068,500		0	168,800	1,237,300
RW	2028			0		0	10,000	10,000
<b>Project Totals</b>				<b>1,068,500</b>		<b>0</b>	<b>178,800</b>	<b>1,247,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,237,300	10,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,237,300</b>	<b>10,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-90	06	0.000	CE	Yes	Various	Various	3,552,000	

South Downtown Bellevue Arterial Overlay

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		STBG(UL)	1,500,000		0	1,720,000	3,220,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>1,720,000</b>	<b>3,220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,220,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,220,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellevue</b>	<b>84,292,132</b>	<b>11,600,000</b>	<b>22,793,739</b>	<b>118,685,871</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BON-18	28	0.500	CE	Yes	Locust Avenue	Fennel Creek Trail	6,000,000	

Veterans Memorial Drive at Angeline Road Intersection

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	519,000		0	81,000	600,000
RW	2026		STBG(UL)	43,250		0	6,750	50,000
<b>Project Totals</b>				<b>562,250</b>		<b>0</b>	<b>87,750</b>	<b>650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	50,000	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bonney Lake</b>	<b>562,250</b>	<b>0</b>	<b>87,750</b>	<b>650,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-72	28	0.190	CE	Yes	Main Street	East Riverside Drive	10,744,000	

102nd Avenue NE Shared-Use Path

Construct shared use path with planter strip, concrete curb, gutter, retaining walls, and illumination. Project area does not include 102nd Avenue NE Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		CRP(UL)	1,600,000		0	420,000	2,020,000
<b>Project Totals</b>				<b>1,600,000</b>		<b>0</b>	<b>420,000</b>	<b>2,020,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,020,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2570(012)		BOTH-57	03	0.350	CE	Yes	35th Ave SE	39th Ave SE	20,812,400	

228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	1,000,000		0	409,000	1,409,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>409,000</b>	<b>1,409,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,409,000	0	0	0	0
<b>Totals</b>	<b>1,409,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-70	06	0.200	CE	No	Meridian Avenue S	2nd Avenue SE	1,653,000	

228th Street SW/SE Pavement Preservation - Phase 1

Mill and overlay roadway and complete spot repairs, replace signal loops and re-stripe.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	241,000	241,000
CN	2027		STBG(UL)	750,000		0	662,000	1,412,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>903,000</b>	<b>1,653,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	241,000	1,412,000	0	0
<b>Totals</b>	<b>0</b>	<b>241,000</b>	<b>1,412,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-66	05	0.600	CE	No	Meridian Ave S	Bothell-Everett Highway	1,811,262	

240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	700,000		0	882,733	1,582,733
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>882,733</b>	<b>1,582,733</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,582,733	0	0	0	0
<b>Totals</b>	<b>1,582,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-73	04	0.000	CE	Yes	N/A	N/A	6,950,750	

240th Street SE & 35th Avenue SE Intersection Improvements

Construct roundabout with access to Monte Villa Business Park North Entrance, sidewalk, protected bike lanes, curb and gutter, illumination, drainage improvements, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	1,069,750		0	287,000	1,356,750
<b>Project Totals</b>				<b>1,069,750</b>		<b>0</b>	<b>287,000</b>	<b>1,356,750</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,356,750	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,356,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(845)		BOTH-53	03	1.350	DCE	Yes	Reder Way	240th Street SE	90,421,693	

Bothell Way NE Multimodal Improvements

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	858,115	0	858,115
RW	2025	RAISE		200,000		0	0	200,000
RW	2025	STBG(UL)		10,510,000	MAW	1,624,313	0	12,134,313
CN	2025			0	MAW	3,200,000	0	3,200,000
CN	2026	RAISE		17,047,529	MAW	67,572	6,400,416	23,515,517
CN	2026	STBG(UL)		8,077,500		0	6,400,417	14,477,917
<b>Project Totals</b>				<b>35,835,029</b>		<b>5,750,000</b>	<b>12,800,833</b>	<b>54,385,862</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,642,428	37,993,434	0	0	0
<b>Totals</b>	<b>15,642,428</b>	<b>37,993,434</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(674)		BOTH-67	28	0.000	CE	No	N/A	N/A	703,249	

Citywide Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		HSIP	545,226		0	38,683	583,909
<b>Project Totals</b>				<b>545,226</b>		<b>0</b>	<b>38,683</b>	<b>583,909</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	583,909	0	0	0	0
<b>Totals</b>	<b>583,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-74	06	0.000		No	111th Avenue NE	I-405	1,578,000	

East Riverside Drive Overlay (111th Ave NE to I-405)

Mill and overlay pavement, complete spot repairs and striping work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	250,000	250,000
CN	2028	STBG(UL)	800,000		0	528,000	1,328,000
<b>Project Totals</b>			<b>800,000</b>		<b>0</b>	<b>778,000</b>	<b>1,578,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	1,328,000	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>1,328,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-69	06	0.390	CE	No	NE 160th Street	121st Avenue NE	2,242,000	

Juanita-Woodinville Way NE Overlay; NE 160th Street to 121st Avenue NE

Grind and overlay roadway and complete spot repairs, re-stripe roadway to include bike lanes in both directions, upgrade pedestrian crossings and curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	353,000	353,000
CN	2027		STBG(UL)	800,000		0	1,089,000	1,889,000
<b>Project Totals</b>				<b>800,000</b>		<b>0</b>	<b>1,442,000</b>	<b>2,242,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	353,000	0	1,889,000	0	0
<b>Totals</b>	<b>353,000</b>	<b>0</b>	<b>1,889,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bothell</b>	<b>43,100,005</b>	<b>5,750,000</b>	<b>17,961,249</b>	<b>66,811,254</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BRE-33	06	1.400	CE	No	Kitsap Way	Pacific Avenue	8,504,000	

11th Street Corridor Improvements

Resurface roadway, construct bike lane, widen sidewalks, improve lighting and landscaping from Pacific Avenue to Warren Avenue; resurface roadway, upgrade curb ramps, and make ADA upgrades at traffic signals from Warren Avenue to Naval Avenue; resurface roadway, upgrade curb ramps, make ADA upgrades at traffic signals from Naval Avenue to Kitsap Way and add eastbound left turn pocket at intersection with Callow Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UM)	1,271,550		0	198,450	1,470,000
<b>Project Totals</b>				<b>1,271,550</b>		<b>0</b>	<b>198,450</b>	<b>1,470,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,470,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,470,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BRE-32	08	0.040	DCE	No	Division Avenue W	Unnamed Forest Road	2,833,000	

Parish Creek Fish Passage Barrier Removal

Replace existing culvert and fishway with new bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	PROTECT	1,873,000		0	468,000	2,341,000
<b>Project Totals</b>			<b>1,873,000</b>		<b>0</b>	<b>468,000</b>	<b>2,341,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,341,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,341,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0303(017)		BRE-31	24	0.000		No	Sheridan Road	Riddell Road	2,520,000	

SR 303 Adaptive Signals (Sheridan to Riddell)

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	1,600,000		0	327,570	1,927,570
<b>Project Totals</b>			<b>1,600,000</b>		<b>0</b>	<b>327,570</b>	<b>1,927,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,927,570	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,927,570</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(629)		BRE-28	21	0.000	CE	Yes	N/A	N/A	1,457,525	

Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,064,000		0	0	1,064,000
<b>Project Totals</b>			<b>1,064,000</b>		<b>0</b>	<b>0</b>	<b>1,064,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,064,000	0	0	0	0
<b>Totals</b>	<b>1,064,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bremerton</b>	<b>5,808,550</b>	<b>0</b>	<b>994,020</b>	<b>6,802,570</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Burien

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BUR-14	28	0.250	DCE	Yes	SW 156th St	SW 160th St	3,596,885	

4th Ave SW Multimodal Improvements Project

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	CRP(UL)	2,370,000		0	369,885	2,739,885
<b>Project Totals</b>			<b>2,370,000</b>		<b>0</b>	<b>369,885</b>	<b>2,739,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,739,885	0	0	0	0
<b>Totals</b>	<b>2,739,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Burien</b>	<b>2,370,000</b>	<b>0</b>	<b>369,885</b>	<b>2,739,885</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0155(025)		CAR-9	28	0.170	CE	No	329th Ave NE	332nd Ave NE	489,320	

E Entwistle/NE 45th Sidewalk

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	358,145		0	55,895	414,040
<b>Project Totals</b>			<b>358,145</b>		<b>0</b>	<b>55,895</b>	<b>414,040</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	414,040	0	0	0	0
<b>Totals</b>	<b>414,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Carnation</b>	<b>358,145</b>	<b>0</b>	<b>55,895</b>	<b>414,040</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-77	23	0.000	DCE	No	N/A	N/A	41,879,897	

Facilities Rehabilitation, Renovation and Maintenance

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307		694,988		0	3,571,000	4,265,988
CN	2025	5307		8,412,369		0	15,305,028	23,717,397
CN	2025	5337		10,426,787		0	0	10,426,787
CN	2025	5339		2,523,115		0	0	2,523,115
<b>Project Totals</b>				<b>22,057,259</b>		<b>0</b>	<b>18,876,028</b>	<b>40,933,287</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,933,287	0	0	0	0
<b>Totals</b>	<b>40,933,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** Snohomish

**Agency:** Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-85	23	0.000	DCE	No	N/A	N/A	11,995,123	

Facilities Rehabilitation, Renovation and Maintenance 2027-2028

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include: up to 100 Equity Focused Bus Stop Improvements (5307 Equity funds).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2027	5307		959,610		0	0	959,610
PE	2028	5307		959,610		0	479,805	1,439,415
CN	2027	5307		3,838,439		0	0	3,838,439
CN	2028	5307		3,838,439		0	1,919,220	5,757,659
<b>Project Totals</b>				<b>9,596,098</b>		<b>0</b>	<b>2,399,025</b>	<b>11,995,123</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,798,049	7,197,074	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,798,049</b>	<b>7,197,074</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** Snohomish

**Agency:** Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-70	23	0.000	CE	No	N/A	N/A	8,148,312	

Marysville UZA Transit Operations 2023-2024

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	4,074,156		0	4,074,156	8,148,312
<b>Project Totals</b>				<b>4,074,156</b>		<b>0</b>	<b>4,074,156</b>	<b>8,148,312</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,148,312	0	0	0	0
<b>Totals</b>	<b>8,148,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-78	23	0.000	CE	No	N/A	N/A	6,871,730	

Marysville UZA Transit Operations 2025-2026

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 32,723 hours of Fixed Route bus service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,679,505		0	1,680,138	3,359,643
CN	2026	5307	1,756,360		0	1,755,727	3,512,087
<b>Project Totals</b>			<b>3,435,865</b>		<b>0</b>	<b>3,435,865</b>	<b>6,871,730</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,359,643	3,512,087	0	0	0
<b>Totals</b>	<b>3,359,643</b>	<b>3,512,087</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-83	23	0.000	CE	No	N/A	N/A	5,827,892	

Marysville UZA Transit Operations 2027-2028

This is a TIP bucket project which contains Community Transit's 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		5307	2,913,946		0	2,913,946	5,827,892
<b>Project Totals</b>				<b>2,913,946</b>		<b>0</b>	<b>2,913,946</b>	<b>5,827,892</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	5,827,892	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,827,892</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-76	23	0.000	CE	No	N/A	N/A	2,774,170	

Preventive Maintenance 2023-2024

Community Transit's 2023-2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 18,494.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2026	5307	2,219,336			0	554,834	2,774,170
<b>Project Totals</b>			<b>2,219,336</b>			<b>0</b>	<b>554,834</b>	<b>2,774,170</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,774,170	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,774,170</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-79	23	0.000	CE	No	N/A	N/A	3,250,000	

Preventive Maintenance 2025-2026

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 20,313.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	1,300,000			0	325,000	1,625,000
CN	2026	5307	1,300,000			0	325,000	1,625,000
<b>Project Totals</b>			<b>2,600,000</b>			<b>0</b>	<b>650,000</b>	<b>3,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,625,000	1,625,000	0	0	0
<b>Totals</b>	<b>1,625,000</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-82	23	0.000	CE	No	N/A	N/A	2,500,000	

Preventive Maintenance 2027-2028

This is a TIP bucket project with contains Community Transit's 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2028		5307	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,500,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-74	23	0.000	DCE	Yes	Smokey Pt Blvd and SR 531	Smith Ave and Pacific Avenue E	68,300,000	

Swift BRT Gold Line

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307	2,758,945			0	3,241,055	6,000,000
RW	2025		0		WSDOT	1,000,000	4,000,000	5,000,000
CN	2025	5307	4,534,387			0	30,246,385	34,780,772
CN	2026	5307	3,519,228		WSDOT	9,000,000	0	12,519,228
CN	2026	CMAQ	8,000,000			0	2,000,000	10,000,000
<b>Project Totals</b>			<b>18,812,560</b>			<b>10,000,000</b>	<b>39,487,440</b>	<b>68,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,780,772	22,519,228	0	0	0
<b>Totals</b>	<b>45,780,772</b>	<b>22,519,228</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-81	23	0.000	DCE	Yes	Canyon Park / SR 527	UW Bothell / Woodenville Drive	27,117,282	

Swift BRT Green Line Expansion Bothell Terminus

Service hours and buses. Core service or Swift Bus Rapid Transit that expands the Swift GreenLine from Canyon Park to downtown Bothell and to the UW campus. Requires speed & reliability improvements, roadway widening, accessible transit stops and Terminal facility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		5307	1,480,000			0	2,520,000	4,000,000
RW	2026		5307	800,000			0	200,000	1,000,000
CN	2025			0		WSDOT	10,000,000	0	10,000,000
CN	2026		5307	7,316,698			0	4,800,584	12,117,282
<b>Project Totals</b>				<b>9,596,698</b>			<b>10,000,000</b>	<b>7,520,584</b>	<b>27,117,282</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000,000	13,117,282	0	0	0
<b>Totals</b>	<b>14,000,000</b>	<b>13,117,282</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-69	23	0.000	CE	No	N/A	N/A	21,701,205	

Transit Revenue Vehicles 2021-2022

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	965,079		0	3,643,123	4,608,202
<b>Project Totals</b>			<b>965,079</b>		<b>0</b>	<b>3,643,123</b>	<b>4,608,202</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,608,202	0	0	0	0
<b>Totals</b>	<b>4,608,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-80	23	0.000	CE	No	N/A	N/A	89,465,059	

Zero Emissions Transit Revenue Vehicles 2023-2026

Purchase approximately 45 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 10 vehicles with 5307 earned share funds; 10 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 with CRP funds and 13 vehicles with Local Funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307		20,644,973		0	26,062,124	46,707,097
CN	2025	5337		4,118,332		0	0	4,118,332
CN	2025	5339		1,326,765		0	0	1,326,765
CN	2025	CRP(UL)		6,330,000		0	987,919	7,317,919
CN	2026	5307		16,366,311		0	8,050,914	24,417,225
CN	2026	5337		4,218,528		0	0	4,218,528
CN	2026	5339		1,359,193		0	0	1,359,193
<b>Project Totals</b>				<b>54,364,102</b>		<b>0</b>	<b>35,100,957</b>	<b>89,465,059</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	59,470,113	29,994,946	0	0	0
<b>Totals</b>	<b>59,470,113</b>	<b>29,994,946</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-84	23	0.000	CE	No	N/A	N/A	37,843,085	

Zero Emissions Transit Revenue Vehicles 2027-2028

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2025		CMAQ		4,800,000	0	749,133	5,549,133
CN	2028		5307		16,559,194	0	6,819,484	23,378,678
CN	2028		5337		6,741,706	0	0	6,741,706
CN	2028		5339		2,173,568	0	0	2,173,568
		<b>Project Totals</b>		<b>30,274,468</b>		<b>0</b>	<b>7,568,617</b>	<b>37,843,085</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,549,133	0	0	32,293,952	0
<b>Totals</b>	<b>5,549,133</b>	<b>0</b>	<b>0</b>	<b>32,293,952</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Community Transit		162,909,567	20,000,000	126,724,575	309,634,142

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(026)		COV-8	04	0.250	DCE	Yes	N/A	N/A	17,801,596	

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2028		STBG(UL)	1,924,552		0	300,364	2,224,916
<b>Project Totals</b>				<b>1,924,552</b>		<b>0</b>	<b>300,364</b>	<b>2,224,916</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,224,916	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,224,916</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Covington</b>	<b>1,924,552</b>	<b>0</b>	<b>300,364</b>	<b>2,224,916</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-6	06	0.370	CE	No	Kincaid Street	Palisade Boulevard	743,170	

Center Drive Overlay Phase 4B

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	49,274		0	8,696	57,970
<b>Project Totals</b>				<b>49,274</b>		<b>0</b>	<b>8,696</b>	<b>57,970</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	57,970	0	0	0
<b>Totals</b>	<b>0</b>	<b>57,970</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(670)		DUP-7	21	0.000	CE	No	Various	Various	539,000	

Systemic Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	477,000		0	0	477,000
<b>Project Totals</b>			<b>477,000</b>		<b>0</b>	<b>0</b>	<b>477,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	477,000	0	0	0	0
<b>Totals</b>	<b>477,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Dupont</b>	<b>526,274</b>	<b>0</b>	<b>8,696</b>	<b>534,970</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDGE-7	06	0.360	CE	No	122nd Avenue E	Sumner Heights Drive	809,000	

48th St E Preservation

Repair or replace existing concrete and asphalt surfaces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	600,000		0	154,000	754,000
<b>Project Totals</b>			<b>600,000</b>		<b>0</b>	<b>154,000</b>	<b>754,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	754,000	0	0	0	0
<b>Totals</b>	<b>754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0362(003)		EDGE-8	28	1.000	EA	No	114th Avenue East	West Valley Highway East	7,204,850	

Interurban Trail Phase III (Jovita Canyon)

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	2,480,000	OTHER	3,000,000	1,214,850	6,694,850
<b>Project Totals</b>				<b>2,480,000</b>		<b>3,000,000</b>	<b>1,214,850</b>	<b>6,694,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,694,850	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,694,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EDGE-9	04	0.300	CE	Yes	11th Street E	16th Street E	4,650,000	

Meridian Intersection Improvements at 12th St Ct E and 13th St Ct E

Construct a roundabout at the 13th St Ct E intersection and access management improvements at the 12th St Ct E intersection. Improvements also include striped bike lanes and pedestrian crossings with beacons and refuge islands

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	350,000		0	150,000	500,000
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>150,000</b>	<b>500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Edgewood</b>	<b>3,430,000</b>	<b>3,000,000</b>	<b>1,518,850</b>	<b>7,948,850</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9931(021)		EDM-30	04	0.000	CE	Yes	N/A	N/A	10,976,500	

76th Ave. W @ 220th St. SW Intersection Improvements

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2027		CMAQ	2,798,000		0	437,000	3,235,000
<b>Project Totals</b>				<b>2,798,000</b>		<b>0</b>	<b>437,000</b>	<b>3,235,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,235,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,235,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-37	05	0.000	CE	No	Highway 99	100 feet south of 220th Street	1,105,000	

76th Avenue W Overlay (Highway 99 to 100 ft south of 220th Street)

Grind and overlay roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	150,000	150,000
CN	2028		STBG(UL)	750,000		0	205,000	955,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>355,000</b>	<b>1,105,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	150,000	0	955,000	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>955,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(148)		EDM-34	04	0.250	CE	Yes	220th Street SW	224th Street SW	41,312,000	

Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	2,597,500		0	3,002,500	5,600,000
<b>Project Totals</b>			<b>2,597,500</b>		<b>0</b>	<b>3,002,500</b>	<b>5,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,600,000	0	0	0	0
<b>Totals</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			EDM-36	06	1.250	CE	No	196th SW	Talbot St.	1,500,000	

Olympic View Dr. from 196th St. SW to Talbot St.

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	200,000	200,000
CN	2026		STBG(UL)	700,000		0	600,000	1,300,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>800,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	1,300,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Edmonds</b>	<b>6,845,500</b>	<b>0</b>	<b>4,594,500</b>	<b>11,440,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-83	04	0.000	CE	Yes	41st Street NE	West Marine View Drive	39,165,200	

41st Street to Rucker Avenue Corridor Phase 2

Geometric, safety, and signal improvements at the intersections of Rucker Avenue/41st Street and West Marine View Drive/Everett Avenue, and corridor improvements on Pacific Avenue between Rucker and West Marine View Drive to better accommodate general and overdimensional freight traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2025			0	CWA	2,492,000	165,200	2,657,200
<b>Project Totals</b>				<b>0</b>		<b>2,492,000</b>	<b>165,200</b>	<b>2,657,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,657,200	0	0	0	0
<b>Totals</b>	<b>2,657,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-85	06	1.000	CE	No	California St.	18th St.	1,150,000	

Broadway (California to 18th Ave) Preservation

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	200,000	200,000
CN	2025		STBG(UL)	696,480		0	253,520	950,000
<b>Project Totals</b>				<b>696,480</b>		<b>0</b>	<b>453,520</b>	<b>1,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,150,000	0	0	0	0
<b>Totals</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-84	28	0.600	CE	Yes	Broadway Avenue	W. Marine View Dr.	9,880,000	

California Street Ped/Bike Corridor Phase 2

Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	CMAQ	1,130,000		0	200,000	1,330,000
RW	2026		0		0	150,000	150,000
CN	2026		0		0	8,400,000	8,400,000
<b>Project Totals</b>			<b>1,130,000</b>		<b>0</b>	<b>8,750,000</b>	<b>9,880,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	9,880,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>9,880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2796(002)		EVT-77	24	0.000	CE	No	Casino Road	5th Avenue West	1,126,700	

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	814,880		0	132,020	946,900
<b>Project Totals</b>				<b>814,880</b>		<b>0</b>	<b>132,020</b>	<b>946,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	946,900	0	0	0	0
<b>Totals</b>	<b>946,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(606)		EVT-76	21	0.000	CE	No	Hewitt Avenue	75th Street SW	760,400	

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	550,960		0	87,840	638,800
<b>Project Totals</b>				<b>550,960</b>		<b>0</b>	<b>87,840</b>	<b>638,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	638,800	0	0	0	0
<b>Totals</b>	<b>638,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-87	18	0.000	CE	No	N/A	N/A	139,000	

Citywide Systemic Pedestrian and Bicyclist Data Collection

Collect pedestrian and bicyclist count data and vehicle turning movement data. Data to be used to update the agency's systemic safety analysis.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	HSIP	139,000		0	0	139,000
<b>Project Totals</b>			<b>139,000</b>		<b>0</b>	<b>0</b>	<b>139,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,000	0	0	0	0
<b>Totals</b>	<b>139,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(508)		EVT-71	21	0.000	CE	No	112th Street SE	18th Street	775,855	

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	700,912		0	63,340	764,252
<b>Project Totals</b>				<b>700,912</b>		<b>0</b>	<b>63,340</b>	<b>764,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	764,252	0	0	0	0
<b>Totals</b>	<b>764,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			EVT-89	20	0.000	CE	No	N/A	N/A	2,675,000	

Olympic Boulevard Fish Barrier at Pigeon Creek No. 2

Replace the existing culvert with a fish passable structure and regrade the stream channel immediately downstream of the culvert to restore fish migration in the stream.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		PROTECT	520,000		0	130,000	650,000
<b>Project Totals</b>				<b>520,000</b>		<b>0</b>	<b>130,000</b>	<b>650,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,000	0	0	0	0
<b>Totals</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-90	06	0.950	CE	No	Glenwood Avenue	Dogwood Drive	1,119,000	

W Mukilteo Boulevard Overlay  
Plane and overlay the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,079,000		0	0	1,079,000
<b>Project Totals</b>			<b>1,079,000</b>		<b>0</b>	<b>0</b>	<b>1,079,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,079,000	0	0	0	0
<b>Totals</b>	<b>1,079,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everett</b>	<b>5,631,232</b>	<b>2,492,000</b>	<b>9,781,920</b>	<b>17,905,152</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-52	23	0.000	CE	No	N/A	N/A	2,814,304	

2023-2024 Vehicle Preventive Maintenance

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes, and tune-ups. This work also includes service on electric vehicles as it is expected that approximately 78% of Everett Transit's fixed-route fleet will be electric by 2025. This work is scheduled for 2024 and 2025. This project uses 5307 equity funding (FY23 \$489,587; FY24 \$494,481) and 5307 earned funding (FY24 \$1,267,375). This project supports approximately 9000 labor hours annually.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,251,443		0	562,861	2,814,304
<b>Project Totals</b>			<b>2,251,443</b>		<b>0</b>	<b>562,861</b>	<b>2,814,304</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,814,304	0	0	0	0
<b>Totals</b>	<b>2,814,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-50	24	0.000	CE	No	N/A	N/A	130,128	

2024 Electronic Signage (Passenger Amenities)

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5339	103,776		0	26,352	130,128
<b>Project Totals</b>				<b>103,776</b>		<b>0</b>	<b>26,352</b>	<b>130,128</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,128	0	0	0	0
<b>Totals</b>	<b>130,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-48	23	0.000	CE	No	N/A	N/A	80,968	

2024 Everett Station Preventive Maintenance

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	64,774		0	16,194	80,968
<b>Project Totals</b>				<b>64,774</b>		<b>0</b>	<b>16,194</b>	<b>80,968</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,968	0	0	0	0
<b>Totals</b>	<b>80,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-60	23	0.000	CE	No	N/A	N/A	262,007	

2025-2026 Bus Shelters (Passenger Amenities)

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$103,543 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Fund Code	State Fund Code			
CN	2025	5339		103,543	0	25,886	129,429
CN	2026	5339		106,062	0	26,516	132,578
<b>Project Totals</b>				<b>209,605</b>	<b>0</b>	<b>52,402</b>	<b>262,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,429	132,578	0	0	0
<b>Totals</b>	<b>129,429</b>	<b>132,578</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-58	23	0.000	CE	No	N/A	N/A	648,300	

2025-2026 Operations Base Generator

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 \$311,408, FY26 \$207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	311,408			0	77,796	389,204
CN	2026	5307	207,232			0	51,864	259,096
<b>Project Totals</b>			<b>518,640</b>			<b>0</b>	<b>129,660</b>	<b>648,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	389,204	259,096	0	0	0
<b>Totals</b>	<b>389,204</b>	<b>259,096</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-56	23	0.000	CE	No	N/A	N/A	2,920,246	

2025-2026 Vehicle Preventive Maintenance

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307	895,086			0	223,691	1,118,777
CN	2026	5307	1,441,110			0	360,359	1,801,469
<b>Project Totals</b>			<b>2,336,196</b>			<b>0</b>	<b>584,050</b>	<b>2,920,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,118,777	1,801,469	0	0	0
<b>Totals</b>	<b>1,118,777</b>	<b>1,801,469</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-57	23	0.000	CE	No	N/A	N/A	45,109,406	

2025-2028 Transit Maintenance Facility Design

This project will include engineering and design for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed route fleet. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000, FY2027 \$868,762, FY2028 \$868,762).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307	750,000			0	187,550	937,550
PE	2026	5307	800,000			0	6,199,950	6,999,950
PE	2028	5307	1,737,524			0	434,382	2,171,906
<b>Project Totals</b>			<b>3,287,524</b>			<b>0</b>	<b>6,821,882</b>	<b>10,109,406</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	937,550	6,999,950	0	2,171,906	0
<b>Totals</b>	<b>937,550</b>	<b>6,999,950</b>	<b>0</b>	<b>2,171,906</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-59	23	0.000	CE	No	N/A	N/A	100,000	

2026 Driver Training Equipment

This project will purchase equipment for use in transit driver training. This may include driving simulator equipment such as displays, training software, and peripherals required to simulate a real driving experience. The driving simulator will also include training for responding to safety and security threats. This project uses \$80,000 in FY26 5307 earned funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2026		5307	80,000		0	20,000	100,000
<b>Project Totals</b>				<b>80,000</b>		<b>0</b>	<b>20,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-63	23	0.000	CE	No	N/A	N/A	211,876	

2027-2028 Passenger Amenities: Public Address System for Everett Station

This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will be used by transit staff to provide customer alerts. This project will use 5339 earned funding for FFY 2027 and 2028.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		5339	169,500		0	42,376	211,876
<b>Project Totals</b>				<b>169,500</b>		<b>0</b>	<b>42,376</b>	<b>211,876</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	211,876	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211,876</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-62	23	0.000	CE	No	N/A	N/A	2,878,830	

2027-2028 Vehicle Preventive Maintenance

This project is for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Preventive maintenance includes but is not limited to routine maintenance such as changing belts, hoses, brakes, distributor parts, electrical components, oil changes, tune-ups, and more. In addition, preventive maintenance is critical for checking safety components such as brakes, ADA securements, stop annunciators, HVAC filtering, and more. This work also includes service on electric vehicles as it is expected that the majority of Everett Transit GCOs fixed-route fleet will be electric by 2025. This project supports approximately 9,000 labor hours annually. This project is funded through Section 5307 equity funding for FFY 2027 and 2028.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,151,532		0	287,883	1,439,415
CN	2028	5307	1,151,532		0	287,883	1,439,415
<b>Project Totals</b>			<b>2,303,064</b>		<b>0</b>	<b>575,766</b>	<b>2,878,830</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,439,415	1,439,415	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,439,415</b>	<b>1,439,415</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everett Transit</b>	<b>11,324,522</b>	<b>0</b>	<b>8,831,543</b>	<b>20,156,065</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FW-52	28	0.800	DCE	Yes	S 324th St / 11th Pl S	S 320th St / 23rd Ave S	7,600,000	

BPA Trail - City Center Extension

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th Pl S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	STBG(UL)		567,491		0	232,509	800,000
RW	2027	CMAQ		1,600,000		0	400,000	2,000,000
<b>Project Totals</b>				<b>2,167,491</b>		<b>0</b>	<b>632,509</b>	<b>2,800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	2,000,000	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FW-36	28	1.200	CE	Yes	S 308th St	S 288th St	8,548,000	

Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2026	CMAQ		3,600,000		0	1,273,000	4,873,000
<b>Project Totals</b>				<b>3,600,000</b>		<b>0</b>	<b>1,273,000</b>	<b>4,873,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,873,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,873,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** King

**Agency:** Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FW-54	28	0.450	DCE	Yes	S 288th Street	S 282nd Place	6,900,000	

Pacific Highway Non-Motorized Trail Phase 3 (S 288th Street to north city limits)

This project will construct a non-motorized corridor mostly parallel to Pac Hwy S from S 288th St to north city limits (on 15th Ave S). The non-motorized corridor consists of a combination of shared use path primarily along 16th Ave S and greenway/bike boulevard improvements along 15th Ave S. Improvements include the non-motorized path, a RRFB mid-block crossing, streetlighting, retaining walls, etc.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2026		CRP(UL)	600,000		0	200,000	800,000
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>200,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	800,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-49	06	1.000	CE	No	1st Ave S	Pacific Hwy S	3,000,000	

S 320th St Preservation Project

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
CN	2026		STBG(UL)	1,450,000		0	1,500,000	2,950,000
<b>Project Totals</b>				<b>1,450,000</b>		<b>0</b>	<b>1,550,000</b>	<b>3,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	2,950,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-53	06	0.700	DCE	No	SR 99	I-5	2,400,000	

S 320th Street Preservation (SR 99 to I-5)

Grind and overlay roadway, repair pavement, make ADA sidewalk and signal upgrades.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	100,000	100,000
CN	2028	STBG(UL)	1,150,000		0	1,150,000	2,300,000
<b>Project Totals</b>			<b>1,150,000</b>		<b>0</b>	<b>1,250,000</b>	<b>2,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	2,300,000	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Federal Way</b>	<b>8,967,491</b>	<b>0</b>	<b>4,905,509</b>	<b>13,873,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FIF-28	01	0.000	CE	Yes	N/A	N/A	6,750,000	

58th Avenue E and Valley Avenue E Roundabout

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		STBG(UL)	510,200		0	185,000	695,200
RW	2026		STBG(UL)	182,300		0	72,500	254,800
<b>Project Totals</b>				<b>692,500</b>		<b>0</b>	<b>257,500</b>	<b>950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	695,200	254,800	0	0	0
<b>Totals</b>	<b>695,200</b>	<b>254,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(153)		FIF-32	28	0.070	CE	No	62nd Ave E and Pacific Highway	Driveway to 6306-16th St E.	779,123	

6224 Pacific Highway E Sidewalk Gap Completion Project

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	488,350		0	76,230	564,580
<b>Project Totals</b>			<b>488,350</b>		<b>0</b>	<b>76,230</b>	<b>564,580</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	564,580	0	0	0	0
<b>Totals</b>	<b>564,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3083(003)		FIF-31	28	0.600	CE	Yes	Valley Ave E	20th Street E	3,252,080	

62nd Ave E Multimodal Improvements

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2025		SRTS	32,000		0	0	32,000
CN	2025		SRTS	2,699,309		0	160,000	2,859,309
<b>Project Totals</b>				<b>2,731,309</b>		<b>0</b>	<b>160,000</b>	<b>2,891,309</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,891,309	0	0	0	0
<b>Totals</b>	<b>2,891,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(600)		FIF-25	04	0.000	CE	No	Various	Various	560,359	

Citywide Flashing Yellow Arrow Treatment

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		HSIP		119,248	0	265,059	384,307
<b>Project Totals</b>					<b>119,248</b>	<b>0</b>	<b>265,059</b>	<b>384,307</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,307	0	0	0	0
<b>Totals</b>	<b>384,307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(669)		FIF-29	21	0.000	CE	Yes	N/A	N/A	597,000	

Citywide Intersection Illumination Improvements

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	HSIP		24,000		0	0	24,000
CN	2025	HSIP		451,000		0	0	451,000
<b>Project Totals</b>				<b>475,000</b>		<b>0</b>	<b>0</b>	<b>475,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	475,000	0	0	0	0
<b>Totals</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3246(016)		FIF-33	06	0.340	CE	No	Willow Road E	54th Avenue E	2,513,000	

Pacific Highway E Preservation

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	2,032,000		0	0	2,032,000
<b>Project Totals</b>			<b>2,032,000</b>		<b>0</b>	<b>0</b>	<b>2,032,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,032,000	0	0	0	0
<b>Totals</b>	<b>2,032,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fife

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WA333	FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	104,483,806	

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
CN	2025		0	CWA	5,000,000	0	5,000,000
CN	2025		0	Freight Mobility	2,033,000	0	2,033,000
CN	2025	DEMO	4,000,000	MAW	28,800,000	4,235,000	37,035,000
CN	2027	STBG(UL)	2,439,606		0	2,910,998	5,350,604
<b>Project Totals</b>			<b>6,439,606</b>		<b>35,833,000</b>	<b>7,145,998</b>	<b>49,418,604</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,068,000	0	5,350,604	0	0
<b>Totals</b>	<b>44,068,000</b>	<b>0</b>	<b>5,350,604</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Fife		12,978,013	35,833,000	7,904,787	56,715,800

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FIR-35	28	0.500	EIS	No	Alameda Avenue	67th Avenue W	3,233,000	

44th Street W Sidewalk Extension Improvement Project

Construct curb, curb ramps, gutter, sidewalk with landscaped buffer, bike lane, street lighting, pedestrian crossing with RRFB signalization, speed feedback signs, retaining walls, and stormwater system modifications

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		CMAQ 2.5	2,578,050		0	454,950	3,033,000
<b>Project Totals</b>				<b>2,578,050</b>		<b>0</b>	<b>454,950</b>	<b>3,033,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,033,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,033,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Fircrest</b>	<b>2,578,050</b>	<b>0</b>	<b>454,950</b>	<b>3,033,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-11	23	0.000	CE	No	N/A	N/A	1,006,231	

FY 2024 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 2 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307	559,354			0	201,246	760,600
CN	2025	5339	245,631			0	0	245,631
<b>Project Totals</b>			<b>804,985</b>			<b>0</b>	<b>201,246</b>	<b>1,006,231</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,006,231	0	0	0	0
<b>Totals</b>	<b>1,006,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-13	23	0.000	CE	No	N/A	N/A	1,125,000	

FY 2024 Vanpool Vans

This new bucket project will use PSRC's 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		5307	900,000		0	225,000	1,125,000
<b>Project Totals</b>				<b>900,000</b>		<b>0</b>	<b>225,000</b>	<b>1,125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,000	0	0	0	0
<b>Totals</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-12	23	0.000	CE	No	N/A	N/A	400,000	

FY 24 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	320,000		0	80,000	400,000
<b>Project Totals</b>			<b>320,000</b>		<b>0</b>	<b>80,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-14	23	0.000		No	N/A	N/A	7,147,426	

Replacement Coaches 2024- 2026

This is a new bucket project which will contribute to the replacement of approximately 7 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2025		5307		2,573,538	0	1,429,485	4,003,023
CN	2025		5339		251,072	0	0	251,072
CN	2026		5307		2,636,150	0	0	2,636,150
CN	2026		5339		257,181	0	0	257,181
<b>Project Totals</b>					<b>5,717,941</b>	<b>0</b>	<b>1,429,485</b>	<b>7,147,426</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,254,095	2,893,331	0	0	0
<b>Totals</b>	<b>4,254,095</b>	<b>2,893,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Intercity Transit		7,742,926	0	1,935,731	9,678,657



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1352(004)		ISS-36	28	1.000	CE	Yes	SR 900	SE 54th St.	38,253,854	

Newport Way NW Improvement Project - SR 900 to SE 54th Street

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	2,200,000		0	1,091,600	3,291,600
<b>Project Totals</b>				<b>2,200,000</b>		<b>0</b>	<b>1,091,600</b>	<b>3,291,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,291,600	0	0	0	0
<b>Totals</b>	<b>3,291,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ISS-36A	06	1.200	DCE	No	17th Avenue NW (SR900)	1800 Newport Way NW	29,100,750	

Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2026		STBG(UL)	5,380,000		0	1,023,085	6,403,085
<b>Project Totals</b>				<b>5,380,000</b>		<b>0</b>	<b>1,023,085</b>	<b>6,403,085</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,403,085	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,403,085</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1336(003)		ISS-42	06	0.300	DCE	No	W Sunset Way	Front Street S	1,580,000	

Newport Way SW Preservation

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,410,000		0	0	1,410,000
<b>Project Totals</b>			<b>1,410,000</b>		<b>0</b>	<b>0</b>	<b>1,410,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,410,000	0	0	0	0
<b>Totals</b>	<b>1,410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1376(003)		ISS-39	14	0.000	CE	Yes	171 ft S/SE from center of creek	194 ft N/NW from center of creek	3,620,000	

NW Gilman Bridge Seismic Retrofit

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	17,300			0	0	17,300
CN	2025	BR	2,958,275			0	0	2,958,275
<b>Project Totals</b>			<b>2,975,575</b>			<b>0</b>	<b>0</b>	<b>2,975,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,975,575	0	0	0	0
<b>Totals</b>	<b>2,975,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1374(003)		ISS-40	28	0.150	DCE	Yes	Newport Way NW	250 ft East of 7th Ave NW	2,305,000	

NW Juniper Street Improvements

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027			0		0	30,000	30,000
CN	2028		CMAQ	1,621,875		0	253,125	1,875,000
<b>Project Totals</b>				<b>1,621,875</b>		<b>0</b>	<b>283,125</b>	<b>1,905,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,000	1,875,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,875,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1352(003)		ISS-31	03	0.000	DCE	Yes	Maple Street NW	W Sunset Way	71,112,139	

NW Newport Way Improvement (Maple Street to W Sunset Way)

Add roundabouts at the NW Juniper Street, NW Holly Street, and NW Dogwood Street intersections; a southbound lane from NW Maple Street to approximately 900 feet south of NW Holly Street; curb; gutter; sidewalk; landscaping; and protected bike lanes on both sides of the roadway. Other improvements include signal modifications, RRFBs, ADA improvements, signing, walls, channelization, illumination, wetland mitigation, stormwater detention and treatment, and other utilities

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2028		STBG(UL)	5,460,000		0	852,139	6,312,139
<b>Project Totals</b>				<b>5,460,000</b>		<b>0</b>	<b>852,139</b>	<b>6,312,139</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	6,312,139	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,312,139</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2004(087)		ISS-41	06	0.500	DCE	No	11th Avenue NW	East Lake Sammamish Parkway SE	3,141,000	

NW Sammamish Road/SE 56th Street Preservation

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	NHPP	2,804,000			0	0	2,804,000
<b>Project Totals</b>			<b>2,804,000</b>			<b>0</b>	<b>0</b>	<b>2,804,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,804,000	0	0	0	0
<b>Totals</b>	<b>2,804,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

			Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Issaquah</b>			<b>21,851,450</b>	<b>0</b>	<b>3,249,949</b>	<b>25,101,399</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(001)		KNM-20	28	0.450	DCE	Yes	NE Bothell Way (SR 522)	NE 185th St	2,469,596	

80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
CN	2025		0	Ped/Bike Program	1,622,636	244,758	1,867,394
<b>Project Totals</b>			<b>0</b>		<b>1,622,636</b>	<b>244,758</b>	<b>1,867,394</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,867,394	0	0	0	0
<b>Totals</b>	<b>1,867,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	SR23(010)		KNM-21	28	0.400	CE	Yes	NE 151st Street	64th Avenue NE	2,219,395	

Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	SRTS	1,633,732	149,316	1,783,048
<b>Project Totals</b>				<b>0</b>		<b>1,633,732</b>	<b>149,316</b>	<b>1,783,048</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,783,048	0	0	0	0
<b>Totals</b>	<b>1,783,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0609(003)		KNM-22	11	0.000	DCE	Yes	MP 7.97	MP 8	4,777,000	

Lower Swamp Creek

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	3,680,000		0	50,000	3,730,000
<b>Project Totals</b>			<b>3,780,000</b>		<b>0</b>	<b>50,000</b>	<b>3,830,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	3,730,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>3,730,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(017)		KNM-23	28	0.060	CE	Yes	73rd Avenue NE	75th Avenue NE	889,479	

NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	SRTS	22,805	0	22,805
CN	2025			0	SRTS	596,963	78,579	675,542
<b>Project Totals</b>				<b>0</b>		<b>619,768</b>	<b>78,579</b>	<b>698,347</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	698,347	0	0	0	0
<b>Totals</b>	<b>698,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		WA357	KNM-24	20	0.000	CE	Yes	Approx 250 feet west of 73rd Avenue NE	Approx 400 feet east of 75th Avenue NE	3,184,350	

Swamp Creek Tributary Culvert Replacement (NE 192nd Street)

Remove existing fish barrier culvert, replace with a fish passable culvert, and restore roadway and sidewalk.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		DEMO	20,000		0	650,000	670,000
RW	2025		DEMO	110,000		0	14,850	124,850
CN	2026		DEMO	1,170,000		0	1,219,500	2,389,500
<b>Project Totals</b>				<b>1,300,000</b>		<b>0</b>	<b>1,884,350</b>	<b>3,184,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	794,850	2,389,500	0	0	0
<b>Totals</b>	<b>794,850</b>	<b>2,389,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kenmore</b>	<b>5,080,000</b>	<b>3,876,136</b>	<b>2,407,003</b>	<b>11,363,139</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0515(015)		KEN-61	04	0.000	CE	No	N/A	N/A	807,000	

104th Ave SE Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, high-visibility crosswalk markings, signing, pavement markings, streetlighting, and curb ramps as needed. Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	639,000		0	0	639,000
<b>Project Totals</b>				<b>639,000</b>		<b>0</b>	<b>0</b>	<b>639,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	639,000	0	0	0	0
<b>Totals</b>	<b>639,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	MAWA (017)		KEN-70	03	0.550	CE	Yes	99th Avenue S	108th Avenue S	17,600,000	

224th Corridor Completion (Stage 2) - S 216th Street from 99th Avenue S to 108th Avenue S

Widen the roadway to three lanes with curb, gutter, sidewalk, paved shoulder, planter strip, storm drainage, street lighting, landscaping, utilities, and channelization. This project represents the second stage and additional work is programmed under KEN-50.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2025		0	MAW	2,000,000	0	2,000,000
<b>Project Totals</b>			<b>0</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KEN-75	06	0.670	CE	No	W Meeker Street	Washington Avenue N (SR 181)	3,070,000	

64th Avenue S/W James Street

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	250,000		0	0	250,000
CN	2026		NHPP	2,820,000		0	0	2,820,000
<b>Project Totals</b>				<b>3,070,000</b>		<b>0</b>	<b>0</b>	<b>3,070,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	2,820,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>2,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-67	18	0.000	EIS	No	SE 256th St / SE Kent-Kangley Road (SR 516)	SE 192nd St / City Limits	900,000	

Benson Corridor (SR 515) 20-minute Neighborhood Plan

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PL	2025		STBG(UL)	709,364		0	190,636	900,000
<b>Project Totals</b>				<b>709,364</b>		<b>0</b>	<b>190,636</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(030)		KEN-65	21	0.000	CE	No	N/A	N/A	111,000	

Canyon Dr & Weiland St Access Control

Install linear curb or curb and pylon system and a small median island to restrict left-turnout of Weiland Street onto Canyon Drive.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	90,000		0	0	90,000
<b>Project Totals</b>			<b>90,000</b>		<b>0</b>	<b>0</b>	<b>90,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-74	18	0.000	CE	No	6th Avenue S	E Titus Street	430,000	

Earthworks Park to Downtown Connection

Create a plan to improve multimodal connection between Earthworks Park and Downtown. Plan will include project development, equitable community engagement, feasibility and alternatives analysis to inform a recommended design.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(UL)	375,000		0	55,000	430,000
<b>Project Totals</b>				<b>375,000</b>		<b>0</b>	<b>55,000</b>	<b>430,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	430,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>430,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(007)		KEN-69	28	0.150	CE	Yes	Washington Avenue	Approximately 700 feet east of 64th Avenue S	7,800,000	

Meet Me on Meeker - East of Kent Elementary to Washington Avenue

Extend the multi-modal promenade along the south side of West Meeker Street by constructing the missing section between Kent Elementary School and Washington Ave. The project includes a two-way, separated bikeway and sidewalk with amenity zones.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	MAW	7,000,000	0	7,000,000
<b>Project Totals</b>			<b>0</b>		<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(008)		KEN-58	44	0.190	CE	Yes	Thompson Ave N	Approximately 200 feet east of the Interurban Trail	6,100,000	

Meet Me on Meeker - Thompson Ave to Interurban Trail

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	4,757,500	MAW	742,500	0	5,500,000
<b>Project Totals</b>			<b>4,757,500</b>		<b>742,500</b>	<b>0</b>	<b>5,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,500,000	0	0	0	0
<b>Totals</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-71	28	0.250	CE	Yes	Interurban Trail	6th Avenue S	3,500,000	

Meet Me on Meeker: Interurban Trail to 6th Avenue S

Convert from four to two lane roadway, install curb bulb-outs, pedestrian amenities, curb extensions, and new bike lane and sidewalk separated from roadway with buffer and amenity zones, pedestrian scale lighting, and landscape strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	400,000	400,000
RW	2026			0		0	100,000	100,000
CN	2028		STBG(UL)	2,500,000		0	500,000	3,000,000
<b>Project Totals</b>				<b>2,500,000</b>		<b>0</b>	<b>1,000,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	100,000	0	3,000,000	0
<b>Totals</b>	<b>400,000</b>	<b>100,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(009)		KEN-64	28	0.090	CE	Yes	Washington Avenue N (SR 181)	Thompson Avenue N	3,800,000	

Meet Me on Meeker: Washington to Thompson

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		TA(UL)	2,500,000	MAW	500,000	0	3,000,000
<b>Project Totals</b>				<b>2,500,000</b>		<b>500,000</b>	<b>0</b>	<b>3,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-72	06	1.000	CE	No	Approx. 50 Feet East of 68th Avenue	East Valley Highway (84th Avenue)	3,600,000	

S 196th Street Preservation

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	200,000	200,000
CN	2028		STBG(UL)	1,500,000		0	1,900,000	3,400,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>2,100,000</b>	<b>3,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	0	3,400,000	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-73	06	0.810	CE	No	59th Place South	72nd Avenue S	3,346,000	

South 212th Street Preservation (59th Place S to 72nd Avenue South)

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	206,000	206,000
CN	2027	STBG(UL)	1,500,000		0	1,640,000	3,140,000
<b>Project Totals</b>			<b>1,500,000</b>		<b>0</b>	<b>1,846,000</b>	<b>3,346,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	206,000	3,140,000	0	0
<b>Totals</b>	<b>0</b>	<b>206,000</b>	<b>3,140,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-68	21	0.240	CE	No	2nd Avenue South	Central Avenue South	982,000	

Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026			0	CCPP	623,000	227,000	850,000
<b>Project Totals</b>				<b>0</b>		<b>623,000</b>	<b>227,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	850,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kent</b>	<b>17,640,864</b>	<b>10,865,500</b>	<b>5,418,636</b>	<b>33,925,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-246	26	0.000	CE	No	N/A	N/A	5,139,177	

Vessel Maintenance 2023-2024

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	1,800,000		0	2,404,567	4,204,567
<b>Project Totals</b>			<b>1,800,000</b>		<b>0</b>	<b>2,404,567</b>	<b>4,204,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,204,567	0	0	0	0
<b>Totals</b>	<b>4,204,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Marine</b>	<b>1,800,000</b>	<b>0</b>	<b>2,404,567</b>	<b>4,204,567</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1147(014)		KGCO-162	21	0.630	CE	Yes	400' North of SW 100th Street	500' South of SW 107th Street	1,789,860	

16th Ave SW Pedestrian Improvements

Install pedestrian crossing improvements and traffic calming.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	963,260		0	0	963,260
<b>Project Totals</b>				<b>963,260</b>		<b>0</b>	<b>0</b>	<b>963,260</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	963,260	0	0	0	0
<b>Totals</b>	<b>963,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KGCO-195	05	0.560	CE	No	Avondale Place NE	NE 128th Way	1,877,000	
Avondale Road NE Pavement Preservation Overlay roadway.											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	250,000	250,000
CN	2027		STBG(UL)	1,407,355		0	219,645	1,627,000
<b>Project Totals</b>				<b>1,407,355</b>		<b>0</b>	<b>469,645</b>	<b>1,877,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	1,627,000	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>1,627,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-175	11	0.180	CE	Yes	640th Ln NE	637th Ave NE	26,561,787	

Baring Bridge 509A Replacement

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	22,016,874		0	38,352	22,055,226
<b>Project Totals</b>			<b>22,016,874</b>		<b>0</b>	<b>38,352</b>	<b>22,055,226</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,055,226	0	0	0	0
<b>Totals</b>	<b>22,055,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KGCO-180	20	0.000	CE	Yes	N/A	N/A	11,310,821	

Bear Creek Basin Fish Passage Project

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	6,849,816		0	0	6,849,816
<b>Project Totals</b>			<b>6,849,816</b>		<b>0</b>	<b>0</b>	<b>6,849,816</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,849,816	0	0	0	0
<b>Totals</b>	<b>6,849,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2017(151)		KGCO-164	11	0.000	DCE	No	N/A	N/A	5,653,918	

Boise X Connection Bridge (#3055A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,207,634		0	0	4,207,634
<b>Project Totals</b>			<b>4,207,634</b>		<b>0</b>	<b>0</b>	<b>4,207,634</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,207,634	0	0	0	0
<b>Totals</b>	<b>4,207,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1382(003)		KGCO-165	11	0.000	DCE	Yes	N/A	N/A	6,164,920	

Fifteen Mile Creek Bridge (#493C) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	4,205,608		0	0	4,205,608
<b>Project Totals</b>				<b>4,205,608</b>		<b>0</b>	<b>0</b>	<b>4,205,608</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,205,608	0	0	0	0
<b>Totals</b>	<b>4,205,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KGCO-194	04	0.000	CE	Yes	N/A	N/A	9,565,000	

Issaquah-Hobart Rd SE and SE May Valley Rd Intersection Improvement

Multilane roundabout including roadway reconstruction, cement concrete curb, gutter, sidewalks and ADA ramps, marked crosswalks, drainage network improvements, water quality facility, structural walls, landscaping, illumination, and erosion/sediment control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	545,000		0	1,155,000	1,700,000
<b>Project Totals</b>			<b>545,000</b>		<b>0</b>	<b>1,155,000</b>	<b>1,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,700,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	17V3(001)		KGCO-174	05	0.070	CE	No	SW 225th Street	SW 227th Street	1,480,000	

Judd Creek Bridge 3184 Deck Resurfacing

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	1,280,000		0	0	1,280,000
<b>Project Totals</b>				<b>1,280,000</b>		<b>0</b>	<b>0</b>	<b>1,280,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,280,000	0	0	0	0
<b>Totals</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-182	21	0.000	CE	No	N/A	N/A	750,000	

King County 2023 New Guardrail Project

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	700,000		0	0	700,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>0</b>	<b>700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KGCO-173	06	1.400	CE	No	City of Duval Limits	Kelly Road	2,563,428	
NE Big Rock Road Overlay											
Grind and overlay the roadway surface.											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	792,340		0	0	792,340
CN	2026		STBG(R)	1,052,458		0	287,916	1,340,374
<b>Project Totals</b>				<b>1,844,798</b>		<b>0</b>	<b>287,916</b>	<b>2,132,714</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	792,340	1,340,374	0	0	0
<b>Totals</b>	<b>792,340</b>	<b>1,340,374</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(655)		KGCO-169	04	0.000	CE	Yes	N/A	N/A	2,853,000	

S 360th St and 28th Ave S

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	150,000		0	0	150,000
CN	2026	HSIP	2,253,000		0	0	2,253,000
<b>Project Totals</b>			<b>2,403,000</b>		<b>0</b>	<b>0</b>	<b>2,403,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	2,253,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>2,253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-178	20	0.010	CE	Yes	N/A	N/A	1,150,000	

SE 384th St

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	GRAB	642,500	71,389	713,889
<b>Project Totals</b>			<b>0</b>		<b>642,500</b>	<b>71,389</b>	<b>713,889</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	713,889	0	0	0
<b>Totals</b>	<b>0</b>	<b>713,889</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1392(005)		KGCO-183	21	0.100	CE	Yes	164th Place SE		1,401,000	

SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	1,011,297		0	114,703	1,126,000
<b>Project Totals</b>				<b>1,011,297</b>		<b>0</b>	<b>114,703</b>	<b>1,126,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,176,000	0	0	0	0
<b>Totals</b>	<b>1,176,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	C171(002)		KGCO-166	04	0.000	CE	Yes	SE Green Valley Rd	218th Ave SE	2,619,365	

SE Green Valley Rd and 218th Ave SE Intersection Improvement

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	319,500		0	49,865	369,365
<b>Project Totals</b>			<b>319,500</b>		<b>0</b>	<b>49,865</b>	<b>369,365</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	369,365	0	0	0	0
<b>Totals</b>	<b>369,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-181	20	0.000	CE	Yes	N/A	N/A	2,270,800	

SE Reinig Road

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CRAB	49,500	5,500	55,000
<b>Project Totals</b>			<b>0</b>		<b>49,500</b>	<b>5,500</b>	<b>55,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Road Services</b>	<b>47,754,142</b>	<b>692,000</b>	<b>2,192,370</b>	<b>50,638,512</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-256	23	0.000	CE	No	N/A	N/A	4,587,996	

12th and Jackson Transit Hub

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		CMAQ		1,000,000	0	762,163	1,762,163
CN	2026		CMAQ		1,000,000	0	762,163	1,762,163
<b>Project Totals</b>					<b>2,000,000</b>	<b>0</b>	<b>1,524,326</b>	<b>3,524,326</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,762,163	1,762,163	0	0	0
<b>Totals</b>	<b>1,762,163</b>	<b>1,762,163</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-261	23	0.000	CE	No	N/A	N/A	24,080,955	

500 KW Traction Power Substations State of Good Repair

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2025		5337		3,511,966	0	0	3,511,966
CN	2025		5337		14,975,289	0	0	14,975,289
CN	2026		5337		5,593,700	0	0	5,593,700
<b>Project Totals</b>					<b>24,080,955</b>	<b>0</b>	<b>0</b>	<b>24,080,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,487,255	5,593,700	0	0	0
<b>Totals</b>	<b>18,487,255</b>	<b>5,593,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-216	23	0.000	CE	No	N/A	N/A	65,200,002	

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	8,084,329		0	14,430,777	22,515,106
<b>Project Totals</b>			<b>8,084,329</b>		<b>0</b>	<b>14,430,777</b>	<b>22,515,106</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,515,106	0	0	0	0
<b>Totals</b>	<b>22,515,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-270	23	0.000	CE	No	N/A	N/A	14,402,038	

Atlantic Base Substation Replacement

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025		5337			0	1,894,979
CN	2025		5337			0	12,507,058
<b>Project Totals</b>			<b>14,402,037</b>			<b>0</b>	<b>14,402,037</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,402,037	0	0	0	0
<b>Totals</b>	<b>14,402,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-223	23	0.000	CE	No	N/A	N/A	2,500,000	

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5337	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-235	23	0.000	CE	No	N/A	N/A	2,330,951	

Atlantic Base Trolley Power System Replacement

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5337	1,864,761		0	466,190	2,330,951
<b>Project Totals</b>				<b>1,864,761</b>		<b>0</b>	<b>466,190</b>	<b>2,330,951</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,330,951	0	0	0	0
<b>Totals</b>	<b>2,330,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-232	23	0.000	CE	No	N/A	N/A	19,895,714	

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	5337	4,400,000		0	1,257,102	5,657,102
CN	2025	5337	7,071,207		0	3,263,068	10,334,275
<b>Project Totals</b>			<b>11,471,207</b>		<b>0</b>	<b>4,520,170</b>	<b>15,991,377</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,991,377	0	0	0	0
<b>Totals</b>	<b>15,991,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-277	23	0.000	CE	No	N/A	N/A	439,763,242	

Battery Electric Bus 2027-2028

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	25,841,625		0	342,815,702	368,657,327
CN	2027	5337	9,699,110		0	0	9,699,110
CN	2027	5339	3,431,551		0	0	3,431,551
CN	2028	5307	37,017,934		0	7,826,659	44,844,593
CN	2028	5337	9,699,110		0	0	9,699,110
CN	2028	5339	3,431,551		0	0	3,431,551
<b>Project Totals</b>			<b>89,120,881</b>		<b>0</b>	<b>350,642,361</b>	<b>439,763,242</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	381,787,988	57,975,254	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>381,787,988</b>	<b>57,975,254</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-276	23	0.000	CE	No	N/A	N/A	595,902	

Broad Street Traction Power Substation Switchgear 2027-2028

The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program. The project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5337	595,902		0	0	595,902
<b>Project Totals</b>			<b>595,902</b>		<b>0</b>	<b>0</b>	<b>595,902</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	595,902	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>595,902</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-262	23	0.000	CE	No	N/A	N/A	681,181,522	

Bus Acquisitions 2025-2026

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	28,792,294		0	7,911,997	36,704,291
CN	2025	5337	11,849,866		0	0	11,849,866
CN	2025	5339	4,192,490		0	0	4,192,490
CN	2026	5337	12,138,166		0	612,002,218	624,140,384
CN	2026	5339	4,294,491		0	0	4,294,491
<b>Project Totals</b>			<b>61,267,307</b>		<b>0</b>	<b>619,914,215</b>	<b>681,181,522</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,746,647	628,434,875	0	0	0
<b>Totals</b>	<b>52,746,647</b>	<b>628,434,875</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-222	23	0.000	EA	No	N/A	N/A	33,761,126	

Bus Replacements 2021-2022

This project will purchase approximately 18 new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2025	5307	3,285,339		0	18,255,340	21,540,679
CN	2025	5339	2,142,893		0	0	2,142,893
<b>Project Totals</b>			<b>5,428,232</b>		<b>0</b>	<b>18,255,340</b>	<b>23,683,572</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,683,572	0	0	0	0
<b>Totals</b>	<b>23,683,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-250	23	0.000	DCE	No	N/A	N/A	94,692,209	

Interim Base Battery Electric Bus Charging Depot

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	7,950,000		MAW	7,000,000	67,170,522	82,120,522
<b>Project Totals</b>			<b>7,950,000</b>			<b>7,000,000</b>	<b>67,170,522</b>	<b>82,120,522</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,120,522	0	0	0	0
<b>Totals</b>	<b>82,120,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	23,118,774	

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		5307		5,840,000	0	648,889	6,488,889
<b>Project Totals</b>					<b>5,840,000</b>	<b>0</b>	<b>648,889</b>	<b>6,488,889</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,488,889	0	0	0	0
<b>Totals</b>	<b>6,488,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-251	23	0.000	CE	No	N/A	N/A	17,824,310	

KCM Sound Transit Link Passenger Improvements

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		5307	3,300,000		0	973,371	4,273,371
CN	2025		5307	10,840,751		0	2,710,188	13,550,939
<b>Project Totals</b>				<b>14,140,751</b>		<b>0</b>	<b>3,683,559</b>	<b>17,824,310</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,824,310	0	0	0	0
<b>Totals</b>	<b>17,824,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-238	23	0.000	CE	No	N/A	N/A	133,080,575	

King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		5307	45,429,381		0	30,742,806	76,172,187
CN	2025		5337	10,890,290		0	0	10,890,290
CN	2025		5339	12,465,464		0	0	12,465,464
CN	2026		5339(c)	33,552,634		0	0	33,552,634
<b>Project Totals</b>				<b>102,337,769</b>		<b>0</b>	<b>30,742,806</b>	<b>133,080,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,527,941	33,552,634	0	0	0
<b>Totals</b>	<b>99,527,941</b>	<b>33,552,634</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-273	26	0.000	EA	No	N/A	N/A	53,233,750	

King County Metro Zero Emission Ferry Replacement Project

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		CRP(UL)	1,730,000		0	303,750	2,033,750
CN	2027			0		0	51,200,000	51,200,000
<b>Project Totals</b>				<b>1,730,000</b>		<b>0</b>	<b>51,503,750</b>	<b>53,233,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,033,750	51,200,000	0	0
<b>Totals</b>	<b>0</b>	<b>2,033,750</b>	<b>51,200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-257	24	0.000	CE	No	N/A	N/A	2,312,139	

King County Post Pandemic TDM

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	CMAQ	1,000,000			0	156,069	1,156,069
CN	2026	CMAQ	1,000,000			0	156,070	1,156,070
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>312,139</b>	<b>2,312,139</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,069	1,156,070	0	0	0
<b>Totals</b>	<b>1,156,069</b>	<b>1,156,070</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-264	26	0.000	CE	No	N/A	N/A	3,000,000	

Marine Vessel Engine Overhaul

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2026	5337	1,842,602			0	0	1,842,602
<b>Project Totals</b>			<b>1,842,602</b>			<b>0</b>	<b>0</b>	<b>1,842,602</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,842,602	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,842,602</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-265	23	0.000	CE	No	N/A	N/A	22,636,390	

Marine Vessel Maintenance 2025-26

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5337	1,000,000			0	10,250,477	11,250,477
CN	2026	5337	1,000,000			0	10,385,913	11,385,913
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>20,636,390</b>	<b>22,636,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,250,477	11,385,913	0	0	0
<b>Totals</b>	<b>11,250,477</b>	<b>11,385,913</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-278	26	0.000	CE	No	N/A	N/A	2,400,000	

Marine Vessel Maintenance 2027-2028

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 100 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028. The project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2027	5337	1,200,000			0	0	1,200,000
CN	2028	5337	1,200,000			0	0	1,200,000
<b>Project Totals</b>			<b>2,400,000</b>			<b>0</b>	<b>0</b>	<b>2,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,200,000	1,200,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-252	23	0.000	CE	No	N/A	N/A	39,731,570	

Metro Base Facilities HVAC Replacements

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025			0		0	1,364,413	1,364,413
CN	2025	5307	10,800,000			0	21,327,157	32,127,157
<b>Project Totals</b>			<b>10,800,000</b>			<b>0</b>	<b>22,691,570</b>	<b>33,491,570</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,491,570	0	0	0	0
<b>Totals</b>	<b>33,491,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-272	26	0.000	CE	No	N/A	N/A	4,825,940	

Pier 48 Gangway Replacement

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5337	4,805,000		0	20,940	4,825,940
<b>Project Totals</b>				<b>4,805,000</b>		<b>0</b>	<b>20,940</b>	<b>4,825,940</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,825,940	0	0	0	0
<b>Totals</b>	<b>4,825,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-260	23	17.000	DCE	Yes	Renton Transit Center	Auburn LINK Light Rail station	154,184,885	

Rapid Ride I Line

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		5309(NS)	10,030,855			0	2,977,584	13,008,439
PE	2026			0		WSDOT	9,447,431	0	9,447,431
RW	2025		5309(NS)	7,454,200			0	8,305,209	15,759,409
CN	2025		5307	1,382,264		WSDOT	18,033,778	0	19,416,042
CN	2025		5309(NS)	62,206,930			0	25,441,836	87,648,766
<b>Project Totals</b>				<b>81,074,249</b>			<b>27,481,209</b>	<b>36,724,629</b>	<b>145,280,087</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,832,656	9,447,431	0	0	0
<b>Totals</b>	<b>135,832,656</b>	<b>9,447,431</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-266	23	9.000	CE	Yes	4th and Jackson Street	South Henderson Street	119,143,949	

Rapid Ride R Line

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307	16,843,496			0	0	16,843,496
RW	2025	5307	246,356			0	61,588	307,944
CN	2026	5307	21,850,428			0	48,950,183	70,800,611
CN	2027	5307	13,786,393			0	0	13,786,393
CN	2028	5307	13,786,393			0	0	13,786,393
<b>Project Totals</b>			<b>66,513,066</b>			<b>0</b>	<b>49,011,771</b>	<b>115,524,837</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,151,440	70,800,611	13,786,393	13,786,393	0
<b>Totals</b>	<b>17,151,440</b>	<b>70,800,611</b>	<b>13,786,393</b>	<b>13,786,393</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-263	23	14.500	DCE	Yes	Totem Lake BRT Station (new)	Eastgate Park and Ride	67,482,517	

RapidRide K Line

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		5309(NS)	8,134,600			0	12,766,067	20,900,667
PE	2028		CMAQ	8,200,000			0	1,800,000	10,000,000
RW	2026			0			0	8,396,377	8,396,377
CN	2028			0			0	28,185,473	28,185,473
<b>Project Totals</b>				<b>16,334,600</b>			<b>0</b>	<b>51,147,917</b>	<b>67,482,517</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,900,667	8,396,377	0	38,185,473	0
<b>Totals</b>	<b>20,900,667</b>	<b>8,396,377</b>	<b>0</b>	<b>38,185,473</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-274	24	0.000	CE	No	N/A	N/A	5,780,347	

Regional Campaigns & Partner/Community TDM Capacity Building

Transit Demand Management (TDM) efforts to encourage travelers away from SOV to transit, rideshare, and nonmotorized travel. Developing partnerships with jurisdictions, schools, community-based organizations, and transportation management associations utilizing a mix of tools including marketing, outreach, education, data, incentives, and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PL	2027		CMAQ	5,000,000		0	780,347	5,780,347
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>780,347</b>	<b>5,780,347</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,780,347	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,780,347</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-255	23	0.000	DCE	No	Othello Link Light Rail Station	12th Ave S and S Jackson St	5,350,090	

Route 36 Speed and Reliability Corridor Improvements

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	2,449,000		0	1,724,645	4,173,645
<b>Project Totals</b>				<b>2,449,000</b>		<b>0</b>	<b>1,724,645</b>	<b>4,173,645</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,173,645	0	0	0	0
<b>Totals</b>	<b>4,173,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	14,571,778	

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	4,400,000		0	1,100,000	5,500,000
<b>Project Totals</b>			<b>4,400,000</b>		<b>0</b>	<b>1,100,000</b>	<b>5,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,500,000	0	0	0	0
<b>Totals</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-258	23	0.000	DCE	No	N/A	N/A	415,252,873	

South Annex Base Expansion and Electrification

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	8,225,000		0	348,914,931	357,139,931
<b>Project Totals</b>			<b>8,225,000</b>		<b>0</b>	<b>348,914,931</b>	<b>357,139,931</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	357,139,931	0	0	0	0
<b>Totals</b>	<b>357,139,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-267	23	0.000	CE	No	N/A	N/A	2,952,086	

TPSS Switch Gear Replacements

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025		5337			0	1,255,247
CN	2025		5337			0	1,696,839
<b>Project Totals</b>						<b>0</b>	<b>2,952,086</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,952,086	0	0	0	0
<b>Totals</b>	<b>2,952,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-275	23	0.000	CE	No	N/A	N/A	53,016,750	

Trolley Bus 2027

Purchase of approximately 20 trolley coaches.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2026			0		0	16,750	16,750
CN	2027	5307		11,176,309		0	41,823,691	53,000,000
<b>Project Totals</b>				<b>11,176,309</b>		<b>0</b>	<b>41,840,441</b>	<b>53,016,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	16,750	53,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>16,750</b>	<b>53,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-269	23	0.000	CE	No	N/A	N/A	70,230,038	

Trolley Bus Acquisition 2025-2026

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	24,260,163		0	45,969,875	70,230,038
<b>Project Totals</b>			<b>24,260,163</b>		<b>0</b>	<b>45,969,875</b>	<b>70,230,038</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	70,230,038	0	0	0
<b>Totals</b>	<b>0</b>	<b>70,230,038</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-259	23	0.000	CE	No	N/A	N/A	26,350,152	

Trolley Energy Storage System Replacement

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro's electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	5337	1,665,000			0	152	1,665,152
<b>Project Totals</b>			<b>1,665,000</b>			<b>0</b>	<b>152</b>	<b>1,665,152</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,665,152	0	0	0	0
<b>Totals</b>	<b>1,665,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-279	23	0.000	CE	No	N/A	N/A	625,000	

Trolley Overhead Switches 2027-2028

This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced. This project includes funding for FFY 2027-2028.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		5337	500,000		0	125,000	625,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>125,000</b>	<b>625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	625,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-280	23	0.000	CE	No	N/A	N/A	2,157,799	

Trolley Pole Replacement 2027-2028

This project will purchase and install approximately 100 support poles and related accessories for Metro's trolley system that need to be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	5337	804,000		0	1,353,799	2,157,799
<b>Project Totals</b>			<b>804,000</b>		<b>0</b>	<b>1,353,799</b>	<b>2,157,799</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,157,799	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,157,799</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-281	23	0.000	CE	No	N/A	N/A	10,000,000	

Trolley System Transit Asset Maintenance 2027-2028

The project funds a range of capital maintenance and repair work on the overhead catenary system that powers Metro's electric trolley bus fleet. The work includes replacement, maintenance and repair of wires, spanners, building attachments, electrical transmission lines, ducts and vaults and other related system elements. The project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	5337	5,000,000			0	0	5,000,000
CN	2028	5337	5,000,000			0	0	5,000,000
<b>Project Totals</b>			<b>10,000,000</b>			<b>0</b>	<b>0</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,000,000	5,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-243	23	0.000	CE	No	N/A	N/A	8,880,690	

Trolley System Transit Asset Management 2023-2024

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	5337	3,261,942			0	1,776,138	5,038,080
<b>Project Totals</b>			<b>3,261,942</b>			<b>0</b>	<b>1,776,138</b>	<b>5,038,080</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,038,080	0	0	0	0
<b>Totals</b>	<b>5,038,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-271	23	0.000	CE	No	N/A	N/A	15,025,291	

Trolley System Transit Asset Management 2025-2026

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5337	5,000,000			0	2,394,170	7,394,170
CN	2026	5337	5,000,000			0	2,631,121	7,631,121
<b>Project Totals</b>			<b>10,000,000</b>			<b>0</b>	<b>5,025,291</b>	<b>15,025,291</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,394,170	7,631,121	0	0	0
<b>Totals</b>	<b>7,394,170</b>	<b>7,631,121</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-282	23	0.000	CE	No	N/A	N/A	4,922,528	

Trolley Vehicle Maintenance 2027-2028

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2027-2028. The project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5337	2,480,764		0	0	2,480,764
CN	2028	5337	2,441,764		0	0	2,441,764
<b>Project Totals</b>			<b>4,922,528</b>		<b>0</b>	<b>0</b>	<b>4,922,528</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,480,764	2,441,764	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,480,764</b>	<b>2,441,764</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-253	23	0.000	CE	No	N/A	N/A	325,647,721	

Vehicle, Equipment and Facilities Maintenance 2021-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	63,465,143		0	185,752,733	249,217,876
CN	2025	5337	11,495,596		0	0	11,495,596
<b>Project Totals</b>			<b>74,960,739</b>		<b>0</b>	<b>185,752,733</b>	<b>260,713,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,713,472	0	0	0	0
<b>Totals</b>	<b>260,713,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-268	23	0.000	CE	No	N/A	N/A	325,647,721	

Vehicle, Equipment and Facilities Maintenance 2025-2026

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	26,208,268		0	136,651,332	162,859,600
CN	2026	5307	32,078,530		0	130,709,591	162,788,121
<b>Project Totals</b>			<b>58,286,798</b>		<b>0</b>	<b>267,360,923</b>	<b>325,647,721</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	162,859,600	162,788,121	0	0	0
<b>Totals</b>	<b>162,859,600</b>	<b>162,788,121</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-283	23	0.000	CE	No	N/A	N/A	72,858,498	

Vehicle, Equipment and Facilities Maintenance 2027-2028

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2027-2028.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		5307	8,000,000		0	2,000,000	10,000,000
CN	2028		5307	8,000,000		0	54,858,498	62,858,498
<b>Project Totals</b>				<b>16,000,000</b>		<b>0</b>	<b>56,858,498</b>	<b>72,858,498</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,000,000	62,858,498	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>62,858,498</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Transit</b>	<b>778,947,213</b>	<b>34,481,209</b>	<b>2,303,131,034</b>	<b>3,116,559,456</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KIRK-54	21	0.070	DCE	Yes	N/A	N/A	2,111,000	

116th Avenue NE/NE 87th Street Intersection Improvements

New roundabout with driveway access to future Sound Transit STRIDE bus rapid transit station, sidewalks, ADA ramps, signage, stormwater improvements, and landscape restoration.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	287,000	287,000
RW	2026			0		0	101,000	101,000
CN	2028		STBG(UL)	1,378,400		0	344,600	1,723,000
<b>Project Totals</b>				<b>1,378,400</b>		<b>0</b>	<b>732,600</b>	<b>2,111,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	287,000	101,000	0	1,723,000	0
<b>Totals</b>	<b>287,000</b>	<b>101,000</b>	<b>0</b>	<b>1,723,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-57	28	0.250	EIS	No	NE 124th Street	NE 126th Place	3,203,000	

132nd Avenue NE & Slater Avenue Crossing

New non-motorized crossing of 132nd Avenue NE at the intersection with the Eastrail Trail with a HAWK signal and crossing median. Also construct a buffered bike lane along 132nd Avenue/Slater Avenue NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	1,086,000	0	1,086,000
CN	2025			0	OTHER	100,000	1,367,000	1,467,000
<b>Project Totals</b>				<b>0</b>		<b>1,186,000</b>	<b>1,367,000</b>	<b>2,553,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,553,000	0	0	0	0
<b>Totals</b>	<b>2,553,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KIRK-56	28	0.100	CE	No	116th Avenue NE	Totem Lake Boulevard	1,407,000	

NE 128th Street Bike-Ped Improvements

New bike lane buffer with pylons, green conflict pavement markings, and ADA pedestrian pushbuttons. Relocate easbound bike lane to south curb at NE 128th Street and Totem Lake Boulevard NE and install bike signal phase and corresponding right turn restriction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		CRP(UL)	986,000		0	154,000	1,140,000
<b>Project Totals</b>				<b>986,000</b>		<b>0</b>	<b>154,000</b>	<b>1,140,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,140,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KIRK-55	06	0.450	CE	Yes	118th Avenue NE	125th Avenue NE	1,582,500	

NE 132nd Street Preservation

Repair and resurface roadway; repair and replace curb, gutters, and sidewalks; construct ADA curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	State Fund Code	State Funds	Local Funds		
PE	2025					0	243,000	243,000
RW	2025					0	29,500	29,500
CN	2028	STBG(UL)	653,000			0	657,000	1,310,000
<b>Project Totals</b>			<b>653,000</b>			<b>0</b>	<b>929,500</b>	<b>1,582,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,500	0	0	1,310,000	0
<b>Totals</b>	<b>272,500</b>	<b>0</b>	<b>0</b>	<b>1,310,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2072(006)		KIRK-52	21	0.500	CE	No	104th Avenue NE	112th Avenue NE	550,000	

NE 68th St Pedestrian and Bicyclist Safety Improvements

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	430,000		0	35,000	465,000
<b>Project Totals</b>				<b>430,000</b>		<b>0</b>	<b>35,000</b>	<b>465,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	465,000	0	0	0	0
<b>Totals</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kirkland</b>	<b>3,447,400</b>	<b>1,186,000</b>	<b>3,218,100</b>	<b>7,851,500</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-87	20	0.060	DCE	No	N/A	N/A	3,482,000	

Colchester Drive E, Duncan Creek Fish Passage Culvert

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		PROTECT	490,000		0	123,000	613,000
CN	2026		PROTECT	2,295,000		0	574,000	2,869,000
<b>Project Totals</b>				<b>2,785,000</b>		<b>0</b>	<b>697,000</b>	<b>3,482,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	613,000	2,869,000	0	0	0
<b>Totals</b>	<b>613,000</b>	<b>2,869,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2018(064)		KTCO-80	20	0.150	DCE	Yes	MP 0.00	MP 0.15	6,162,948	

Harper Estuary Barrier Correction

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	OTHER	132,948	0	132,948
CN	2025		PROTECT	5,840,000		0	0	5,840,000
<b>Project Totals</b>				<b>5,840,000</b>		<b>132,948</b>	<b>0</b>	<b>5,972,948</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,972,948	0	0	0	0
<b>Totals</b>	<b>5,972,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-85	06	2.570	CE	No	Vicinity City Limits	Vicinity J M Dickinson SW	1,182,601	

Lake Flora - City Limits to J M Dickinson  
Repave travel lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(R)	997,000		0	155,601	1,152,601
<b>Project Totals</b>			<b>997,000</b>		<b>0</b>	<b>155,601</b>	<b>1,152,601</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,152,601	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,152,601</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-68	04	0.110	DCE	Yes	Harris Avenue SW	Hoover Avenue SW	3,268,316	

Lund & Hoover

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	40,000	40,000
CN	2026		STBG(UM)	2,279,363		0	586,953	2,866,316
<b>Project Totals</b>				<b>2,279,363</b>		<b>0</b>	<b>626,953</b>	<b>2,906,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	2,866,316	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>2,866,316</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-86	28	0.170	DCE	Yes	Chase Road	Approximately 900 ft east of Chase Road, vicinity Jackson Avenue	5,112,629	

Lund - Chase to Jackson 1

Construct sidewalks, bike lanes, buffer/stormwater, access management, and illumination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2027			0		0	153,153	153,153
CN	2028	STBG(UM)		3,761,392		0	612,319	4,373,711
<b>Project Totals</b>				<b>3,761,392</b>		<b>0</b>	<b>765,472</b>	<b>4,526,864</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	153,153	4,373,711	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>153,153</b>	<b>4,373,711</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6553(001)		KTCO-81	28	0.310	CE	Yes	Stone Way	Sheridan Road	3,348,305	

Perry - Stone to Sheridan

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	SRTS		400,000		0	16,844	416,844
CN	2025	SRTS		2,530,305		0	112,491	2,642,796
<b>Project Totals</b>				<b>2,930,305</b>		<b>0</b>	<b>129,335</b>	<b>3,059,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,059,640	0	0	0	0
<b>Totals</b>	<b>3,059,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6681(002)		KTCO-55	03	0.420	DCE	Yes	Mickelberry Rd.	Myhre Rd.- New Sid Uhnick	12,133,500	

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. Reconstruct the intersections at Mickelberry and Myhre and add a mid-block intersection. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. Construction for this project is being completed in phases, Phase 1 includes the Myhre intersection, added travel lane and bike lane to vicinity Sid Uhnick Drive, stormwater main to vicinity Mickelberry Rd. and is programmed in KTCO-55A. The remaining phases will be programmed under future TIP IDs. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	4,872,500		0	2,761,000	7,633,500
RW	2026			0		0	2,000,000	2,000,000
<b>Project Totals</b>				<b>4,872,500</b>		<b>0</b>	<b>4,761,000</b>	<b>9,633,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,633,500	2,000,000	0	0	0
<b>Totals</b>	<b>7,633,500</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(680)		KTCO-82	21	0.200	DCE	Yes	N/A	N/A	3,210,000	

Sidney & Pine

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	50,000		0	0	50,000
CN	2026	HSIP	2,680,000		0	0	2,680,000
<b>Project Totals</b>			<b>2,730,000</b>		<b>0</b>	<b>0</b>	<b>2,730,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	2,680,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>2,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6699(001)		KTCO-84	28	0.520	DCE	Yes	Vicinity South Street	Vicinity Winfred Street	4,324,000	

Suquamish/Augusta - South St. to Winfred

Construct sidewalks and bike lanes along the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		0		0	600,000	600,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>600,000</b>	<b>600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Co.</b>	<b>26,195,560</b>	<b>132,948</b>	<b>7,735,361</b>	<b>34,063,869</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-80	44	0.000	CE	No	N/A	N/A	750,000	

Bremerton Transit Center Security Upgrades

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	550,000		0	110,000	660,000
<b>Project Totals</b>			<b>550,000</b>		<b>0</b>	<b>110,000</b>	<b>660,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	660,000	0	0	0	0
<b>Totals</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-67	23	0.000	CE	No	N/A	N/A	9,555,013	

Bus and OTR Coach Purchase (23-24)

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307	3,809,494			0	1,278,438	5,087,932
CN	2025	5339	657,587			0	0	657,587
<b>Project Totals</b>			<b>4,467,081</b>			<b>0</b>	<b>1,278,438</b>	<b>5,745,519</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,745,519	0	0	0	0
<b>Totals</b>	<b>5,745,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-77	23	0.000	CE	No	N/A	N/A	16,670,750	

Bus and OTR Coach Purchases (2025-2026)

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 14 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	6,119,769		0	1,645,928	7,765,697
CN	2025		5339	463,941		0	0	463,941
CN	2026		5307	6,277,475		0	1,688,223	7,965,698
CN	2026		5339	475,414		0	0	475,414
<b>Project Totals</b>				<b>13,336,599</b>		<b>0</b>	<b>3,334,151</b>	<b>16,670,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,229,638	8,441,112	0	0	0
<b>Totals</b>	<b>8,229,638</b>	<b>8,441,112</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-71	26	0.000	CE	No	N/A	N/A	10,380,000	

Local Electric Passenger Only Ferry

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307(h)	7,700,000		0	2,680,000	10,380,000
<b>Project Totals</b>			<b>7,700,000</b>		<b>0</b>	<b>2,680,000</b>	<b>10,380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,380,000	0	0	0	0
<b>Totals</b>	<b>10,380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	16,388,915	

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2025		5307		401,521	0	10,443	411,964
CN	2025		5339		35,463	0	0	35,463
		<b>Project Totals</b>			<b>436,984</b>	<b>0</b>	<b>10,443</b>	<b>447,427</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	447,427	0	0	0	0
<b>Totals</b>	<b>447,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-76	26	0.000	CE	No	N/A	N/A	4,206,056	

Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2025		5307		317,220	0	0	317,220
PE	2025		5337		98,457	0	0	98,457
PE	2026		5307		324,938	0	0	324,938
PE	2026		5337		100,597	0	0	100,597
CN	2025		5307		1,268,879	0	0	1,268,879
CN	2025		5337		393,825	0	0	393,825
CN	2026		5307		1,299,750	0	0	1,299,750
CN	2026		5337		402,390	0	0	402,390
		<b>Project Totals</b>			<b>4,206,056</b>	<b>0</b>	<b>0</b>	<b>4,206,056</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,078,381	2,127,675	0	0	0
<b>Totals</b>	<b>2,078,381</b>	<b>2,127,675</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-65	26	0.000	CE	No	N/A	N/A	1,073,284	

Passenger Only Ferry Terminal Improvements (23-24)

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5337		41,006		0	0	41,006
CN	2025	5337		1,032,278		0	0	1,032,278
<b>Project Totals</b>				<b>1,073,284</b>		<b>0</b>	<b>0</b>	<b>1,073,284</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,073,284	0	0	0	0
<b>Totals</b>	<b>1,073,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-66	26	0.000	EIS	Yes	N/A	N/A	27,206,684	

POF Terminal Docking Facility on the Seattle Waterfront

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307	2,500,000			0	1,075,000	3,575,000
PE	2026	5307	2,596,442			0	844,338	3,440,780
PE	2026	5337	780,904			0	0	780,904
<b>Project Totals</b>			<b>5,877,346</b>			<b>0</b>	<b>1,919,338</b>	<b>7,796,684</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,575,000	4,221,684	0	0	0
<b>Totals</b>	<b>3,575,000</b>	<b>4,221,684</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-78	26	0.000	EIS	No	N/A	N/A	17,000,000	

Port Orchard Intermodal Terminal

Redevelop Port Orchard Intermodal Terminal, including upgraded pedestrian facilities and vessel loading areas, additional vessel maneuverability and moorage space, and shore side electrification infrastructure. Project is funded with federal funds using state toll credits as local match

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	FBP	851,716		0	0	851,716
PE	2025		0		0	1,648,284	1,648,284
<b>Project Totals</b>			<b>851,716</b>		<b>0</b>	<b>1,648,284</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	Yes	N/A	N/A	29,010,392	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR 303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2025		5307		0	6,523,393	10,057,035
CN	2025		5339		0	0	107,945
		<b>Project Totals</b>			<b>0</b>	<b>6,523,393</b>	<b>10,164,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,164,980	0	0	0	0
<b>Totals</b>	<b>10,164,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-62	23	0.000	DCE	Yes	Between Milepost 20 near SR 16	Between Milepost 28 near SR 16	8,992,920	

SR 16 Park and Ride

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307		4,031,762		0	1,042,969	5,074,731
CN	2025	5339		140,114		0	0	140,114
<b>Project Totals</b>				<b>4,171,876</b>		<b>0</b>	<b>1,042,969</b>	<b>5,214,845</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,214,845	0	0	0	0
<b>Totals</b>	<b>5,214,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-73	23	0.000	DCE	Yes	Bruenn Avenue	Burwell Street	20,117,830	

West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

This project will develop the Transit Center presently operated by Kitsap Transit near the SR 3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307		1,837,531		0	837,383	2,674,914
PE	2026	5307		500,000		0	125,000	625,000
CN	2027	5307		4,794,733		0	1,289,592	6,084,325
CN	2027	5339		363,633		0	0	363,633
CN	2028	5307		4,794,733		0	1,289,592	6,084,325
CN	2028	5339		363,633		0	0	363,633
<b>Project Totals</b>				<b>12,654,263</b>		<b>0</b>	<b>3,541,567</b>	<b>16,195,830</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

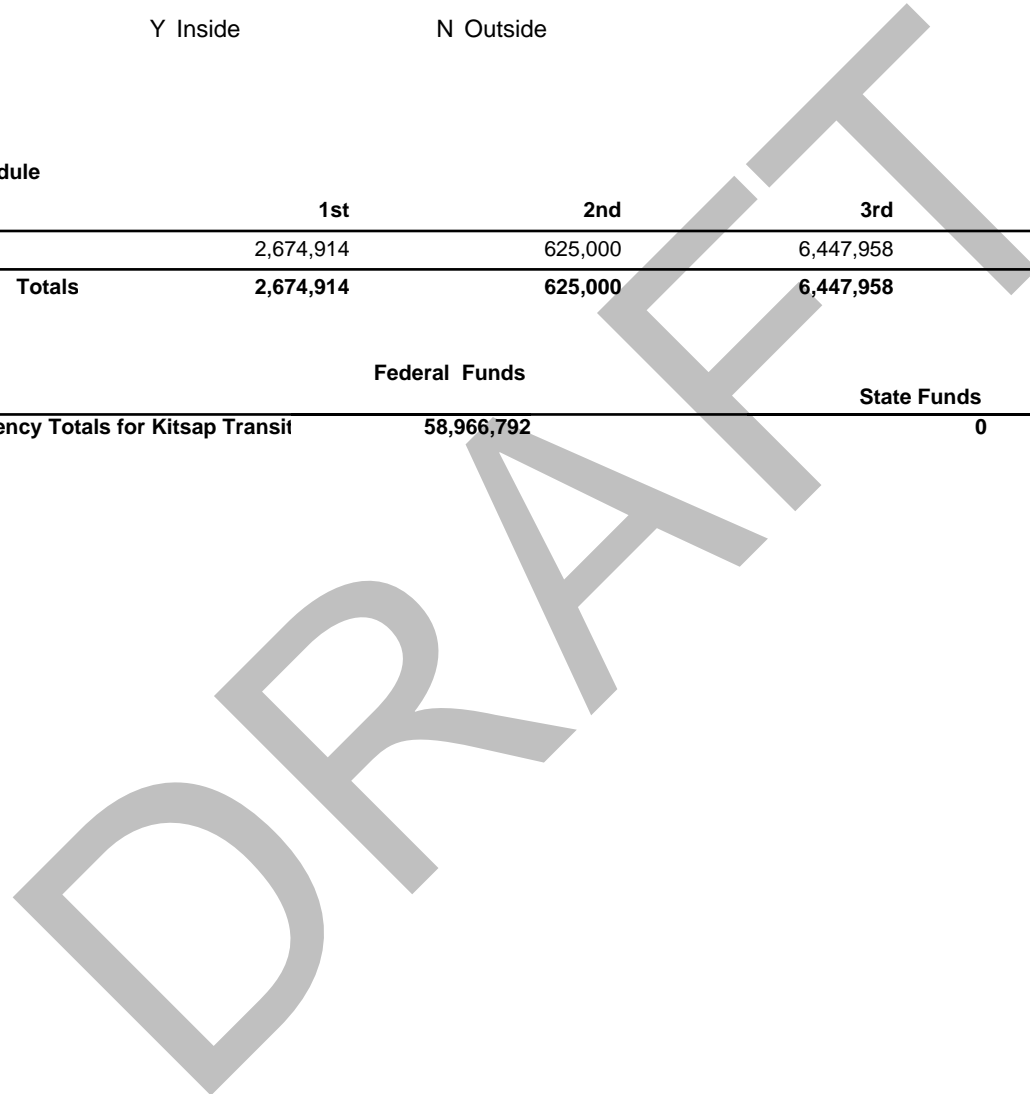
County: Kitsap

Agency: Kitsap Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,674,914	625,000	6,447,958	6,447,958	0
<b>Totals</b>	<b>2,674,914</b>	<b>625,000</b>	<b>6,447,958</b>	<b>6,447,958</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Transit</b>	<b>58,966,792</b>	<b>0</b>	<b>22,088,583</b>	<b>81,055,375</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-50	06	0.590	CE	No	Lakewood Drive SW	Lakeview Avenue	885,000	

100th - Lakewood Drive to Lakeview Avenue Overlay

Repair, grind, overlay, and channelize roadway and upgrade ADA curb ramps and singage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2026					0	15,000	15,000
CN	2027		STBG(UL)	752,500		0	117,500	870,000
<b>Project Totals</b>				<b>752,500</b>		<b>0</b>	<b>132,500</b>	<b>885,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,000	870,000	0	0
<b>Totals</b>	<b>0</b>	<b>15,000</b>	<b>870,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3100(003)		LW-46	06	0.460	DCE	Yes	Lakeview Avenue SW	S Tacoma Way	4,739,000	

100th Street SW-Lakeview Ave SW to S Tacoma Way

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UL)	257,770		0	40,230	298,000
<b>Project Totals</b>			<b>257,770</b>		<b>0</b>	<b>40,230</b>	<b>298,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	298,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>298,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-45	05	0.750	CE	No	S Tacoma Way	Steele Street S	1,244,709	

112th Street S - S Tacoma Way to Steele Street S  
Grind, overlay, and channelize the roadway surface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	42,857		0	28,269	71,126
CN	2026		STBG(UL)	707,143		0	466,440	1,173,583
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>494,709</b>	<b>1,244,709</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,126	1,173,583	0	0	0
<b>Totals</b>	<b>71,126</b>	<b>1,173,583</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3190(008)		LW-47	21	0.350	CE	Yes	John Dower Road	Bridgeport Way	1,420,000	

Custer Road Safety Improvements

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	325,000		0	0	325,000
CN	2025		HSIP	957,000		0	0	957,000
<b>Project Totals</b>				<b>1,282,000</b>		<b>0</b>	<b>0</b>	<b>1,282,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,282,000	0	0	0	0
<b>Totals</b>	<b>1,282,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LW-51	18	0.000	CE	No	N/A	N/A	1,100,000	

Lakewood Downtown Transportation Feasibility Study

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	RAISE	1,100,000		0	0	1,100,000
<b>Project Totals</b>			<b>1,100,000</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lakewood</b>	<b>4,142,270</b>	<b>0</b>	<b>667,439</b>	<b>4,809,709</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-57	06	0.700	CE	No	33rd Avenue W	44th Avenue W	2,030,000	

188th Street SW Preservation Project  
Grind and overlay roadway.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025					230,000	230,000
CN	2027		STBG(UL)			1,050,000	1,800,000
<b>Project Totals</b>				<b>750,000</b>	<b>0</b>	<b>1,280,000</b>	<b>2,030,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,000	0	1,800,000	0	0
<b>Totals</b>	<b>230,000</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-56	06	0.600	CE	No	184th St SW	446 ft north of Alderwood Mall Blvd	2,980,000	

33rd Ave W (184th St SW to Poplar Wy Bridge)

Grind and HMA overlay with fiber-reinforced asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	700,000		0	1,900,000	2,600,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>1,900,000</b>	<b>2,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,600,000	0	0	0	0
<b>Totals</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYN-50A	01	0.200	DCE	Yes	Alderwood Mall Boulevard	196th Street SW	27,000,000	

42nd Avenue W Improvements Segment 1

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2027	STBG(UL)		2,967,500		0	9,032,500	12,000,000
<b>Project Totals</b>				<b>2,967,500</b>		<b>0</b>	<b>9,032,500</b>	<b>12,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	12,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA342	LYN-51	28	0.150	DCE	No	200th St SW	204th St SW/I-5 North off-ramp	9,930,121	

44th Ave W I-5 Underpass

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	1,370,000		0	5,127,764	6,497,764
CN	2025		DEMO	1,744,328		0	272,236	2,016,564
<b>Project Totals</b>				<b>3,114,328</b>		<b>0</b>	<b>5,400,000</b>	<b>8,514,328</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,514,328	0	0	0	0
<b>Totals</b>	<b>8,514,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-52	05	0.340	CE	No	Alderwood Mall Blvd	184th St SW	2,400,000	

Alderwood Mall Parkway Pavement Preservation

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	750,000		0	1,450,000	2,200,000
<b>Project Totals</b>			<b>750,000</b>		<b>0</b>	<b>1,450,000</b>	<b>2,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,000	0	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2004(037)		LYN-38	08	0.400	CE	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	54,970,112	

Connecting Lynnwood: Poplar Way Bridge

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	TIB	5,000,000	0	5,000,000
CN	2025	RAISE		25,000,000	MAW	10,000,000	0	35,000,000
CN	2027	STBG(UL)		5,465,000		0	1,585,000	7,050,000
<b>Project Totals</b>				<b>30,465,000</b>		<b>15,000,000</b>	<b>1,585,000</b>	<b>47,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000,000	0	7,050,000	0	0
<b>Totals</b>	<b>40,000,000</b>	<b>0</b>	<b>7,050,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynnwood</b>	<b>38,746,828</b>	<b>15,000,000</b>	<b>20,647,500</b>	<b>74,394,328</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-40	01	0.300	CE	Yes	Marysville Corporate Center Development	152nd Street NE	9,024,308	

156th Street NE Connector

New roadway with a five-lane segment of 156th Street NE from the eastern boundary of the Marysville Corporate Center Development to 152nd Street NE and a three-lane segment of 47th Ave NE from 152nd Street NE to the MCC Property and a roundabout at the intersection of 156th Street NE and 47th Avenue NE. Improvements include a shared use path on the north-east side of 156th Street NE and a sidewalk on the south-west side, curb and gutter, landscape strip, stormwater facilities, illumination, signage, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025			0		0	1,124,910	1,124,910
RW	2026			0		0	400,000	400,000
CN	2028		STBG(UM)	2,967,500		0	4,531,898	7,499,398
<b>Project Totals</b>				<b>2,967,500</b>		<b>0</b>	<b>6,056,808</b>	<b>9,024,308</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,124,910	400,000	0	7,499,398	0
<b>Totals</b>	<b>1,124,910</b>	<b>400,000</b>	<b>0</b>	<b>7,499,398</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** Snohomish

**Agency:** Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-34	05	0.690	CE	No	Grove Street	88th Street NE	1,016,991	

67th Ave NE (Grove St to 88th St NE)

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UM)	550,000		0	381,461	931,461
<b>Project Totals</b>				<b>550,000</b>		<b>0</b>	<b>381,461</b>	<b>931,461</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	931,461	0	0	0	0
<b>Totals</b>	<b>931,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-27A	03	0.800	CE	Yes	State Avenue	55th Avenue NE	13,332,000	

88th St NE Phase 1 (State Ave to 55th Ave NE)

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	2,597,500		0	9,402,500	12,000,000
<b>Project Totals</b>			<b>2,597,500</b>		<b>0</b>	<b>9,402,500</b>	<b>12,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(677)		MAR-36	28	0.000	CE	No	N/A	N/A	703,000	

Citywide Pedestrians Safety Improvements

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	585,000		0	0	585,000
<b>Project Totals</b>			<b>585,000</b>		<b>0</b>	<b>0</b>	<b>585,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	585,000	0	0	0	0
<b>Totals</b>	<b>585,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-39	06	0.300	CE	No	116th Street NE	BNSF Spur Track	1,016,907	

State Avenue Preservation (116th to Spur Track)

Pavement repair, grind and overlay roadway, and ADA ramp upgrades.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	154,879	154,879
CN	2028	STBG(UM)	745,654		0	116,374	862,028
<b>Project Totals</b>			<b>745,654</b>		<b>0</b>	<b>271,253</b>	<b>1,016,907</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,879	0	0	862,028	0
<b>Totals</b>	<b>154,879</b>	<b>0</b>	<b>0</b>	<b>862,028</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Marysville</b>	<b>7,445,654</b>	<b>0</b>	<b>16,112,022</b>	<b>23,557,676</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MON-15	28	0.190	CE	Yes	179th Avenue SE	182nd Avenue SE	852,300	

154th Street SE Sidewalk Project

Construct sidewalk and ADA curb ramps along the south side of the roadway, updated stormwater infiltration galleries with storm filter catch basins, curb and gutter, shoulder paving, updated driveway entrances, and property restoration.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
RW	2026			0		0	100,000	100,000
CN	2028		CMAQ	607,500		0	94,800	702,300
<b>Project Totals</b>				<b>607,500</b>		<b>0</b>	<b>244,800</b>	<b>852,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	100,000	0	702,300	0
<b>Totals</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>702,300</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2632(001)		MON-11	21	0.000	CE	Yes	N/A	N/A	691,006	

Kelsey Street At-Grade Rail Crossing Improvements

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	357,484		0	82,016	439,500
<b>Project Totals</b>			<b>357,484</b>		<b>0</b>	<b>82,016</b>	<b>439,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	439,500	0	0	0	0
<b>Totals</b>	<b>439,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MON-14	06	0.600	CE	No	N Kelsey Street	US 2	974,500	

Main Street Preservation

Grind and overlay full width asphalt pavement, upgrade ADA curb ramps. Work excludes Lewis Street and the railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	150,000	150,000
CN	2028	STBG(UL)	714,573		0	109,927	824,500
<b>Project Totals</b>			<b>714,573</b>		<b>0</b>	<b>259,927</b>	<b>974,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	150,000	824,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>824,500</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MON-13	06	0.510	CE	No	US-2	Chain Lake Road	1,116,400	

North Kelsey Overlay

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	90,700	90,700
CN	2026		STBG(UL)	696,481		0	329,219	1,025,700
<b>Project Totals</b>				<b>696,481</b>		<b>0</b>	<b>419,919</b>	<b>1,116,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,700	1,025,700	0	0	0
<b>Totals</b>	<b>90,700</b>	<b>1,025,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MON-12	28	0.280	CE	Yes	Woods Creek Road	Old Owen Road	8,549,100	

Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	460,000		0	90,100	550,100
<b>Project Totals</b>				<b>460,000</b>		<b>0</b>	<b>90,100</b>	<b>550,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,100	0	0	0	0
<b>Totals</b>	<b>550,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Monroe</b>	<b>2,836,038</b>	<b>0</b>	<b>1,096,762</b>	<b>3,932,800</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA326	MOU-30	28	0.000	DCE	Yes	N/A	N/A	3,300,000	

Transit Connection Corridor

Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mountlake Terrace	Federal Funds	State Funds	Local Funds	Total
	2,000,000	0	500,000	2,500,000

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Newcastle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NC-8	06	1.900	CE	No	Various	Various	1,999,990	

2026 Pavement Management Program

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	181,818	181,818
CN	2026	STBG(UL)	900,000			0	918,172	1,818,172
<b>Project Totals</b>			<b>900,000</b>			<b>0</b>	<b>1,099,990</b>	<b>1,999,990</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	181,818	1,818,172	0	0	0
<b>Totals</b>	<b>181,818</b>	<b>1,818,172</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Newcastle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			NC-9	06	1.330	CE	No	Newcastle Way	SE 91st Street	2,610,000	

Coal Creek Parkway Pavement Preservation

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian signals and push buttons.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	200,000	200,000
CN	2028		STBG(UL)	1,205,000		0	1,205,000	2,410,000
<b>Project Totals</b>				<b>1,205,000</b>		<b>0</b>	<b>1,405,000</b>	<b>2,610,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	2,410,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,410,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Newcastle</b>	<b>2,105,000</b>	<b>0</b>	<b>2,504,990</b>	<b>4,609,990</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0875(006)		NB-16	21	0.000	CE	No	N/A	N/A	2,721,000	

Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,632,000			0	0	2,632,000
<b>Project Totals</b>			<b>2,632,000</b>			<b>0</b>	<b>0</b>	<b>2,632,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,632,000	0	0	0	0
<b>Totals</b>	<b>2,632,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(063)		NB-9	04	0.000	EA	Yes	N/A	N/A	8,213,896	

North Bend 202/Mt Si Roundabout

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2025		0		0	860,000	860,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>860,000</b>	<b>860,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	860,000	0	0	0	0
<b>Totals</b>	<b>860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2817(003)		NB-14	05	0.000	DCE	No	650 feet Northwest of Sydney Ave N	1150 feet SE of NW 8th	1,955,200	

North Bend Bridge No. 3 deck replacement

Remove and replace the bridge deck over the South Fork Snoqualmie River.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,592,000		0	0	1,592,000
<b>Project Totals</b>			<b>1,592,000</b>		<b>0</b>	<b>0</b>	<b>1,592,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,592,000	0	0	0	0
<b>Totals</b>	<b>1,592,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(040)		NB-12	04	0.000	CE	Yes	N/A	N/A	4,422,295	

North Bend Way & Mt Si Road

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2026		STBG(US)	203,040		0	31,960	235,000
<b>Project Totals</b>				<b>203,040</b>		<b>0</b>	<b>31,960</b>	<b>235,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	235,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0202(065)		NB-13	28	0.350	DCE	No	Boalch Avenue NW	4th Avenue	4,435,667	

SR 202 Shared Use Trail Extension

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	3,894,467	3,894,467
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>3,894,467</b>	<b>3,894,467</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,894,467	0	0	0	0
<b>Totals</b>	<b>3,894,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for North Bend</b>	<b>4,427,040</b>	<b>0</b>	<b>4,786,427</b>	<b>9,213,467</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NWSA-5	44	0.000	CE	No	N/A	N/A	26,553,000	

Catalyzing Zero-Emission Drayage Trucking Infrastructure & Opportunities

Construct one or more electric truck-charging hub(s) for drayage truckers with overnight parking and other amenities. Through a competitive process, the project will select private entities to develop electric truck-charging hub(s).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	12,000,000		0	14,553,000	26,553,000
<b>Project Totals</b>			<b>12,000,000</b>		<b>0</b>	<b>14,553,000</b>	<b>26,553,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,553,000	0	0	0	0
<b>Totals</b>	<b>26,553,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NWSA-7	20	0.000	CE	No	N/A	N/A	40,453,000	

Wapato Creek Fish Passage Restoration

Replace failing Wapato Creek Culvert with a fish passable structure.

PE federal discretionary funds: FY 2022 National Culvert Removal, Replacement and Restoration Grant Program (Culvert Aquatic Organism Passage (AOP) Program) award. CN federal discretionary funds: FY 2022-23 PROTECT Discretionary Program award.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	Discretionary	2,000,000			0	662,000	2,662,000
CN	2026	Discretionary	24,500,000			0	13,000,000	37,500,000
<b>Project Totals</b>			<b>26,500,000</b>			<b>0</b>	<b>13,662,000</b>	<b>40,162,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,662,000	37,500,000	0	0	0
<b>Totals</b>	<b>2,662,000</b>	<b>37,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA362	NWSA-4	44	0.000	CE	No	N/A	N/A	1,700,000	

Zero Emission Drayage Truck Charging Program

Purchase six chargers for zero-emission drayage trucks. The base level of incentive will be at least 50% toward the charger.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	850,000		0	850,000	1,700,000
<b>Project Totals</b>				<b>850,000</b>		<b>0</b>	<b>850,000</b>	<b>1,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,700,000	0	0	0	0
<b>Totals</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NWSA-3	18	0.000	CE	No	N/A	N/A	6,014,700	

Zero-Emission Drayage Demonstration Program

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ 2.5	1,800,000		0	279,512	2,079,512
CN	2026		CMAQ 2.5	1,000,000		0	155,188	1,155,188
<b>Project Totals</b>				<b>2,800,000</b>		<b>0</b>	<b>434,700</b>	<b>3,234,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,079,512	1,155,188	0	0	0
<b>Totals</b>	<b>2,079,512</b>	<b>1,155,188</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Northwest Seaport Alliance</b>	<b>42,150,000</b>	<b>0</b>	<b>29,499,700</b>	<b>71,649,700</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ORT-7	28	0.500	CE	No	Calistoga SW & Washington Ave	Bridge St S & Washington Ave S	1,628,053	

Orting Foothills Trail Realignment and Safety Enhancement

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG(UL)		150,885		0	23,548	174,433
CN	2026	STBG(UL)		1,257,381		0	196,239	1,453,620
<b>Project Totals</b>				<b>1,408,266</b>		<b>0</b>	<b>219,787</b>	<b>1,628,053</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	174,433	1,453,620	0	0	0
<b>Totals</b>	<b>174,433</b>	<b>1,453,620</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3269(001)		ORT-4	01	0.800	CE	Yes	SR 162	Coe Lane SW	13,795,391	

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	850,000	850,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>850,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Orting</b>	<b>1,408,266</b>	<b>0</b>	<b>1,069,787</b>	<b>2,478,053</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3084(010)		PCO-194	04	1.220	DCE	Yes	A Street S	18th Avenue E	36,785,000	

112th Street E

Widen 112th Street E to add a center turn lane, paved shoulders, cement concrete curb, gutter, sidewalk, and bike lanes. Improvements will include street lighting, fiber optic interconnect, an enclosed storm drainage conveyance system, storm drainage treatment facilities, fish-passable culvert underpasses, and reconstruction of the existing traffic signal systems at Golden Given Road E and 18th Avenue E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	5,465,000			0	4,366,000	9,831,000
<b>Project Totals</b>			<b>5,465,000</b>			<b>0</b>	<b>4,366,000</b>	<b>9,831,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	9,831,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,831,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2950(001)		PCO-202	28	0.300	DCE	Yes	SR 7	Park Avenue S	5,524,000	

138th Street S Improvements

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2028	STBG(UL)	1,118,600			0	197,400	1,316,000
<b>Project Totals</b>			<b>1,118,600</b>			<b>0</b>	<b>197,400</b>	<b>1,316,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,316,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,316,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2870(001)		PCO-179	28	0.360	CE	Yes	SR-7	3rd Ave Ct E	5,471,225	

159 ST E

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	1,500,000		0	2,131,979	3,631,979
<b>Project Totals</b>			<b>1,500,000</b>		<b>0</b>	<b>2,131,979</b>	<b>3,631,979</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,631,979	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,631,979</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2860(002)		PCO-184	28	0.250	CE	Yes	SR-7	B Street E	3,800,384	

168th Street E

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(UL)	420,000		0	145,000	565,000
<b>Project Totals</b>				<b>420,000</b>		<b>0</b>	<b>145,000</b>	<b>565,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	565,000	0	0	0	0
<b>Totals</b>	<b>565,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3176(004)		PCO-206	05	2.690	DCE	No	MP 0.1	MP 2.79	2,494,000	

224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Planing, preleveling, paving, limited full-depth pavement repair; curb ramp replacements; induction loop repair; pedestrian push-buttons; and sidewalk, curb, and gutter improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		NHPP	2,267,000		0	0	2,267,000
<b>Project Totals</b>				<b>2,267,000</b>		<b>0</b>	<b>0</b>	<b>2,267,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,267,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(064)		PCO-192	26	0.000	CE	No	Anderson Island Ferry Landing	Steilacoom Ferry Landing	2,662,000	

Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	FBP	1,293,000	WSDOT	950,000	0	2,243,000
<b>Project Totals</b>			<b>1,293,000</b>		<b>950,000</b>	<b>0</b>	<b>2,243,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,243,000	0	0	0	0
<b>Totals</b>	<b>2,243,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D237(001)		PCO-201	08	0.310	DCE	Yes	MP 3.73	MP 4.04	9,500,000	

BR #6163-A / Harts Lake Rd S (at Horn Creek)

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	Discretionary	480,000		0	120,000	600,000
<b>Project Totals</b>			<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9927(069)		PCO-198	05	0.000	DCE	No	N/A	N/A	3,492,270	

Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,882,130		0	72,570	2,954,700
<b>Project Totals</b>			<b>2,882,130</b>		<b>0</b>	<b>72,570</b>	<b>2,954,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,954,700	0	0	0	0
<b>Totals</b>	<b>2,954,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2027(075)		PCO-188	06	0.000	CE	No	Varies	Varies	1,616,100	

Bridge Painting - Countywide

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,491,500		0	0	1,491,500
<b>Project Totals</b>			<b>1,491,500</b>		<b>0</b>	<b>0</b>	<b>1,491,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,491,500	0	0	0	0
<b>Totals</b>	<b>1,491,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-195	05	1.320	CE	No	Brookdale Rd E / 160th St E	138th Street E	3,528,000	

Canyon Road E Asphalt Overlay

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	725,363		0	2,415,637	3,141,000
<b>Project Totals</b>			<b>725,363</b>		<b>0</b>	<b>2,415,637</b>	<b>3,141,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,141,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,141,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-207	24	0.000	CE	No	N/A	N/A	1,700,000	

Community, Multi-Family Housing, Employer and Youth TDM Programs

Implement TDM programming including an emergency ride home program, business leadership program, educational materials, employer and commuter support, advertising, campaigns, incentives, safety gear, website and online tools, identification of areas for neighborhood and community partners and resident programs, purchase of bike equipment and storage. Develop resident packets, personalized assistance, marketing and advertisements, and incentives. When desired by the organization, train and pay community organizations to educate their members, coordinate with retailers and event venues who wish to offer free and discounted bus fares, and deploy a TDM toolkit for multi-family development. Work with schools, students, and parents to develop youth TDM programs, where desired by the school/youth group, include trip planning and carpool ridematching, TDM school programs, college student projects, skill riding classes, safety gear purchase, and coordination of bike swaps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2028		CMAQ	1,470,500			0	229,500	1,700,000
<b>Project Totals</b>				<b>1,470,500</b>			<b>0</b>	<b>229,500</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,700,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-209	04	0.000	DCE	Yes	N/A	N/A	6,017,500	

Lackey Road NW - Jackson Lake Road NW - Key Peninsula Highway NW Roundabout

Construct single-lane roundabout with non-mountable center, truck aprons, and raised splitter islands; chicanes; sidewalks; curb and gutter; rectangular rapid flashing beacons; street lighting; and storm drainage conveyance and treatment facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	651,600	651,600
RW	2026			0		0	506,000	506,000
CN	2027		STBG(R)	1,000,000		0	3,859,900	4,859,900
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>5,017,500</b>	<b>6,017,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	651,600	506,000	4,859,900	0	0
<b>Totals</b>	<b>651,600</b>	<b>506,000</b>	<b>4,859,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-196	05	1.980	CE	No	Nisqually River	I-5 Northbound Ramp	2,662,000	

Nisqually Road SW

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(R)	976,010		0	1,388,990	2,365,000
<b>Project Totals</b>				<b>976,010</b>		<b>0</b>	<b>1,388,990</b>	<b>2,365,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,365,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(684)		PCO-205	21	0.000	CE	No	N/A	N/A	723,000	

Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		HSIP	606,000		0	0	606,000
<b>Project Totals</b>				<b>606,000</b>		<b>0</b>	<b>0</b>	<b>606,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	606,000	0	0	0	0
<b>Totals</b>	<b>606,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3090(004)		PCO-185	28	0.360	CE	Yes	Golden Given Rd E	16th Ave E	1,356,000	

Safe Routes to School - 104th St E

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		SRTS	970,000		0	10,000	980,000
<b>Project Totals</b>				<b>970,000</b>		<b>0</b>	<b>10,000</b>	<b>980,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	980,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3061(003)		PCO-203	28	0.470	CE	Yes	159th St E	152nd St E	4,124,200	

Safe Routes to School - B Street E

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2026			0		0	300,000	300,000
CN	2028	STBG(UL)		2,350,000		0	826,000	3,176,000
<b>Project Totals</b>				<b>2,350,000</b>		<b>0</b>	<b>1,126,000</b>	<b>3,476,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	300,000	0	3,176,000	0
<b>Totals</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>3,176,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-208	05	1.380	DCE	No	SR 161	122nd Avenue E	3,021,000	

Sunrise Boulevard E

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian pushbuttons, pavement repair, and sewer adjustments.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	275,000	275,000
CN	2027	STBG(UL)	792,406		0	1,953,594	2,746,000
<b>Project Totals</b>			<b>792,406</b>		<b>0</b>	<b>2,228,594</b>	<b>3,021,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	275,000	2,746,000	0	0
<b>Totals</b>	<b>0</b>	<b>275,000</b>	<b>2,746,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-197	24	0.000	CE	No	N/A	N/A	1,200,000	

TDM Support for Communities, Businesses, and Commuters

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ 2.5	900,000		0	300,000	1,200,000
<b>Project Totals</b>			<b>900,000</b>		<b>0</b>	<b>300,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Co.</b>	<b>26,707,509</b>	<b>950,000</b>	<b>19,749,170</b>	<b>47,406,679</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-181	23	0.000	DCE	No	N/A	N/A	4,091,475	

2025-2026 ADA Operating Services

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 34,314 (16,951 service miles in 2025 and 17,363 service miles in 2026) hours of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,616,921		0	404,230	2,021,151
CN	2026	5307	1,656,259		0	414,065	2,070,324
<b>Project Totals</b>			<b>3,273,180</b>		<b>0</b>	<b>818,295</b>	<b>4,091,475</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,021,151	2,070,324	0	0	0
<b>Totals</b>	<b>2,021,151</b>	<b>2,070,324</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-182	23	0.000	DCE	No	N/A	N/A	15,829,900	

2025-2026 Clean Fuels Bus Replacement

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	5,312,291		0	1,564,040	6,876,331
CN	2025		5337	213,080		0	0	213,080
CN	2025		5339	730,789		0	0	730,789
CN	2026		5307	5,440,927		0	1,601,940	7,042,867
CN	2026		5337	218,264		0	0	218,264
CN	2026		5339	748,569		0	0	748,569
<b>Project Totals</b>				<b>12,663,920</b>		<b>0</b>	<b>3,165,980</b>	<b>15,829,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,820,200	8,009,700	0	0	0
<b>Totals</b>	<b>7,820,200</b>	<b>8,009,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-183	23	0.000	DCE	No	N/A	N/A	5,514,273	

2025-2026 Preventative Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307		2,178,899		0	544,725	2,723,624
CN	2026	5307		2,232,519		0	558,130	2,790,649
<b>Project Totals</b>				<b>4,411,418</b>		<b>0</b>	<b>1,102,855</b>	<b>5,514,273</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,723,624	2,790,649	0	0	0
<b>Totals</b>	<b>2,723,624</b>	<b>2,790,649</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-194	23	0.000	CE	No	N/A	N/A	1,654,311	

ADA Operating Services 2027

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,198 revenue hours for 2027.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	1,323,449		0	330,862	1,654,311
<b>Project Totals</b>			<b>1,323,449</b>		<b>0</b>	<b>330,862</b>	<b>1,654,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,654,311	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,654,311</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-193	23	0.000	CE	No	N/A	N/A	1,654,311	

ADA Operating Services 2028

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,197 revenue hours for 2028.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		5307	1,323,449		0	330,862	1,654,311
<b>Project Totals</b>				<b>1,323,449</b>		<b>0</b>	<b>330,862</b>	<b>1,654,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,654,311	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,654,311</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-174	23	0.000	CE	No	N/A	N/A	1,745,746	

ADA Service 2023-24

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	698,298	0		0	349,150	1,047,448
<b>Project Totals</b>			<b>698,298</b>	<b>0</b>		<b>0</b>	<b>349,150</b>	<b>1,047,448</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,047,448	0	0	0	0
<b>Totals</b>	<b>1,047,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-200	23	0.000	DCE	No	N/A	N/A	8,517,381	

Battery Electric Buses with Wireless Inductive Charging Capabilities

Replace four 2010 diesel-powered coaches with four new 40-foot battery electric buses with wireless inductive undercarriage charging capabilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5339(b)	7,351,610		0	1,165,771	8,517,381
<b>Project Totals</b>				<b>7,351,610</b>		<b>0</b>	<b>1,165,771</b>	<b>8,517,381</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,517,381	0	0	0	0
<b>Totals</b>	<b>8,517,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-196	23	0.000	CE	No	N/A	N/A	7,243,275	

Clean Fuels Bus Replacement 2027

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2027 Earned Share funds, 5 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	5,022,064		0	1,448,655	6,470,719
CN	2026	5337	174,406		0	0	174,406
CN	2026	5339	598,150		0	0	598,150
<b>Project Totals</b>			<b>5,794,620</b>		<b>0</b>	<b>1,448,655</b>	<b>7,243,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,243,275	0	0	0
<b>Totals</b>	<b>0</b>	<b>7,243,275</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-195	23	0.000	CE	No	N/A	N/A	6,501,530	

Clean Fuels Bus Replacement 2028

Pierce Transit will purchase and replace approximately five (5) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2028 Earned Share funds, 4 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		5307	4,428,668		0	1,300,306	5,728,974
CN	2027		5337	174,406		0	0	174,406
CN	2027		5339	598,150		0	0	598,150
<b>Project Totals</b>				<b>5,201,224</b>		<b>0</b>	<b>1,300,306</b>	<b>6,501,530</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,501,530	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6,501,530</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-188	23	0.000	CE	No	N/A	N/A	6,501,530	

Clean Fuels Bus Replacement 2028

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2028 Earned Share funds, 5 buses will be procured with 5307 funds, a partial cost of 1 bus with 5337 HIMS funds, and a partial cost of 1 bus with 5339 funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Fund Code	Federal Funds				
CN	2027	5307		4,428,668		0	1,300,306	5,728,974
CN	2027	5337		174,406		0	0	174,406
CN	2027	5339		598,150		0	0	598,150
<b>Project Totals</b>				<b>5,201,224</b>		<b>0</b>	<b>1,300,306</b>	<b>6,501,530</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,501,530	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>6,501,530</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-175	23	0.000	CE	No	N/A	N/A	20,649,528	

Clean Fuels Bus Replacement Expansion 2023-2024

Approximately 28 buses will be purchased to replace ones that have exceeded their useful life using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement buses with 5307 funds; 2 replacement buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement buses with CMAQ funds.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		5307		8,374,294	0	4,129,906	12,504,200
CN	2025		5337		399,902	0	0	399,902
CN	2025		5339		689,150	0	0	689,150
<b>Project Totals</b>					<b>9,463,346</b>	<b>0</b>	<b>4,129,906</b>	<b>13,593,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,593,252	0	0	0	0
<b>Totals</b>	<b>13,593,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-187	44	0.000	DCE	No	N/A	N/A	1,093,432	

Equitable Bus Shelter Pilot Program

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	945,819		0	147,613	1,093,432
<b>Project Totals</b>			<b>945,819</b>		<b>0</b>	<b>147,613</b>	<b>1,093,432</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,093,432	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,093,432</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-199	23	0.000	DCE	No	N/A	N/A	8,259,050	

New Gantry with Depot Conductive Charging Infra for 30 Battery-Electric Buses

Install a covered gantry, drop-down reel system for up to 30 Battery Electric Buses and add ten depot chargers with three dispensers per unit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5339(b)		694,890		0	77,210	772,100
CN	2025	5339(b)		6,738,253		0	748,697	7,486,950
<b>Project Totals</b>				<b>7,433,143</b>		<b>0</b>	<b>825,907</b>	<b>8,259,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,259,050	0	0	0	0
<b>Totals</b>	<b>8,259,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-197	23	0.000	CE	No	N/A	N/A	2,841,800	

New Inductive BEB Charging System Infrastructure at Tacoma Community College Transit Centre  
 Install four INDUCTEV 300kW fast charging pads for four 40-foot Battery Electric Buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	CMAQ 2.5	2,273,440		0	568,360	2,841,800
<b>Project Totals</b>			<b>2,273,440</b>		<b>0</b>	<b>568,360</b>	<b>2,841,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,841,800	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,841,800</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-173	23	14.400	DCE	Yes	Commerce Street Transfer Area	SR 7/8th Avenue E /8th Avenue	16,360,000	

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5309(NS)	9,917,875		0	0	9,917,875
<b>Project Totals</b>				<b>9,917,875</b>		<b>0</b>	<b>0</b>	<b>9,917,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,917,875	0	0	0	0
<b>Totals</b>	<b>9,917,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-178	23	0.810	DCE	Yes	99th Street S	112th Street S	19,493,750	

Pacific Avenue/SR 7 Bus Rapid Transit 112th Street S to 99th Street S

Dedicate median transit-only lanes in both directions between 112th Street S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5309(NS)	8,940,000		0	1,200,000	10,140,000
CN	2025		CMAQ 2.5	4,800,000		0	0	4,800,000
<b>Project Totals</b>				<b>13,740,000</b>		<b>0</b>	<b>1,200,000</b>	<b>14,940,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,940,000	0	0	0	0
<b>Totals</b>	<b>14,940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-192	23	0.000	CE	No	N/A	N/A	1,386,840	

Preventative Maintenance 2027

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	1,109,472		0	277,368	1,386,840
<b>Project Totals</b>			<b>1,109,472</b>		<b>0</b>	<b>277,368</b>	<b>1,386,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,386,840	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,386,840</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-191	23	0.000	CE	No	N/A	N/A	2,128,585	

Preventative Maintenance 2028

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,702,868		0	425,717	2,128,585
<b>Project Totals</b>			<b>1,702,868</b>		<b>0</b>	<b>425,717</b>	<b>2,128,585</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,128,585	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,128,585</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-190	23	0.000	CE	No	N/A	N/A	5,757,659	

Shuttle Revenue Vehicle Replacement 2027

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life. The shuttle vehicles are for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	4,606,127		0	1,151,532	5,757,659
<b>Project Totals</b>			<b>4,606,127</b>		<b>0</b>	<b>1,151,532</b>	<b>5,757,659</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,757,659	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,757,659</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-189	23	0.000	CE	No	N/A	N/A	5,757,659	

Shuttle Revenue Vehicle Replacement 2028

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	5307	4,606,127		0	1,151,532	5,757,659
<b>Project Totals</b>			<b>4,606,127</b>		<b>0</b>	<b>1,151,532</b>	<b>5,757,659</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	5,757,659	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,757,659</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-180	23	0.000	CE	No	N/A	N/A	6,820,127	

Shuttle Revenue Vehicles 23 24

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 10 vehicles to support complementary ADA paratransit service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		5307	2,964,591		0	1,364,026	4,328,617
<b>Project Totals</b>				<b>2,964,591</b>		<b>0</b>	<b>1,364,026</b>	<b>4,328,617</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,328,617	0	0	0	0
<b>Totals</b>	<b>4,328,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-184	23	0.000	DCE	No	N/A	N/A	14,239,955	

Shuttle Revenue Vehicles Replacement 2025-2026

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 45 shuttle vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	5,627,525		0	1,406,881	7,034,406
CN	2026		5307	5,764,439		0	1,441,110	7,205,549
<b>Project Totals</b>				<b>11,391,964</b>		<b>0</b>	<b>2,847,991</b>	<b>14,239,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,034,406	7,205,549	0	0	0
<b>Totals</b>	<b>7,034,406</b>	<b>7,205,549</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-176	23	0.000	DCE	No	204th Street E/SR 7	208th Street E/SR 7	7,089,346	

Spanaway Transit Center Phase II

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		5307		3,271,477	0	817,869	4,089,346
CN	2025		FTA Discretionary		3,000,000	0	0	3,000,000
<b>Project Totals</b>					<b>6,271,477</b>	<b>0</b>	<b>817,869</b>	<b>7,089,346</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,089,346	0	0	0	0
<b>Totals</b>	<b>7,089,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-186	44	0.000	CE	No	N/A	N/A	3,125,000	

System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade

Replace 200 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-187.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	FTA Discretionary	2,500,000		0	625,000	3,125,000
<b>Project Totals</b>			<b>2,500,000</b>		<b>0</b>	<b>625,000</b>	<b>3,125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,125,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Transit</b>	<b>126,168,641</b>	<b>0</b>	<b>26,845,863</b>	<b>153,014,504</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port of Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			POB-3	44	0.720	CE	No	Old Clifton Road	South end of Bremerton National Airport	4,019,518	

Airport Way Phase 2.2

Construct new roadway with two vehicle lanes, bike lane, sidewalk, stormwater infrastructure, and a wildlife fence.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		STBG(UL)	2,149,308		0	1,545,587	3,694,895
<b>Project Totals</b>				<b>2,149,308</b>		<b>0</b>	<b>1,545,587</b>	<b>3,694,895</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,694,895	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,694,895</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Bremerton</b>	<b>2,149,308</b>	<b>0</b>	<b>1,545,587</b>	<b>3,694,895</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PS-15	06	0.700	CE	No	S 182nd St. and International	Airport Expressway NB and S. 1	1,397,000	

North Bound Airport Expressway Preservation

Mill and overlay existing asphalt pavement along airport roadway system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	698,500		0	481,500	1,180,000
<b>Project Totals</b>				<b>698,500</b>		<b>0</b>	<b>481,500</b>	<b>1,180,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,180,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Seattle</b>	<b>698,500</b>	<b>0</b>	<b>481,500</b>	<b>1,180,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28	1.000	DCE	Yes	Sidney Avenue/Ferry Terminal	Annapolis Dock/Ferry Terminal	7,113,104	

Bay Street Pedestrian Pathway

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	2,900,000	0	2,900,000
<b>Project Totals</b>				<b>0</b>		<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,900,000	0	0	0	0
<b>Totals</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PO-11	04	0.000	DCE	Yes	N/A	N/A	2,738,250	

Bethel and Lincoln Intersection - Single Lane Roundabout

The project includes the following: the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		HSIP		1,500,000	0	642,000	2,142,000
<b>Project Totals</b>					<b>1,500,000</b>	<b>0</b>	<b>642,000</b>	<b>2,142,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,142,000	0	0	0	0
<b>Totals</b>	<b>2,142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PO-15	04	0.000	CE	Yes	N/A	N/A	3,550,000	

Bethel Lund Intersection Improvements

Construct two-lane roundabout with stormwater drainage upgrades and utility relocation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UM)	648,750		0	101,250	750,000
<b>Project Totals</b>			<b>648,750</b>		<b>0</b>	<b>101,250</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	750,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0166(013)	WA340	PO-13	06	0.170	CE	No	Robert Geiger St, north of	Frederick Ave, south of	3,784,000	

SR166/ Bay Street Improvements - Preservation

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2026		STBG(UM)	2,000,000		0	649,000	2,649,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>649,000</b>	<b>2,649,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,649,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,649,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PO-14	21	0.000	CE	No	N/A	N/A	220,000	

Street Lighting Improvements

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	220,000		0	0	220,000
<b>Project Totals</b>			<b>220,000</b>		<b>0</b>	<b>0</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	0	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Orchard</b>	<b>4,368,750</b>	<b>2,900,000</b>	<b>1,392,250</b>	<b>8,661,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PB-24	06	0.150	DCE	No	NE Moe Street	NE Hostmark Street	2,984,000	

3rd Avenue Improvements

Reconstruct roadway with new roadway surface; new striped bike lane, sidewalk, curb and gutter, and striped angled parking installation; and storm drainage and treatment facility improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		STBG(UM)	2,062,000		0	322,000	2,384,000
<b>Project Totals</b>				<b>2,062,000</b>		<b>0</b>	<b>322,000</b>	<b>2,384,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,384,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,384,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PB-23	18	0.000	CE	No	N/A	N/A	360,000	

8th Avenue Realignment, Safety and Transit Study

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	311,400		0	48,600	360,000
<b>Project Totals</b>				<b>311,400</b>		<b>0</b>	<b>48,600</b>	<b>360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	360,000	0	0	0	0
<b>Totals</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PB-22	28	0.190	DCE	No	NE Hostmark Street	NE Mesford Road	1,530,000	

Noll Road Shared Use Path - Middle Segment

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	1,018,879		0	511,121	1,530,000
<b>Project Totals</b>			<b>1,018,879</b>		<b>0</b>	<b>511,121</b>	<b>1,530,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,530,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Poulsbo</b>	<b>3,392,279</b>	<b>0</b>	<b>881,721</b>	<b>4,274,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-24	18	0.000	CE	No	N/A	N/A	5,437,140	

Regional Transportation Planning and Programming, FY24-25

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2025	5307		1,250,000		0	468,570	1,718,570
<b>Project Totals</b>				<b>1,250,000</b>		<b>0</b>	<b>468,570</b>	<b>1,718,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,718,570	0	0	0	0
<b>Totals</b>	<b>1,718,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: PSRC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-25	18	0.000	CE	No	N/A	N/A	5,437,192	

Regional Transportation Planning and Programming, FY26-27

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025	5307		1,250,000		0	0	1,250,000
PL	2025	STBG(UL)		1,000,000		0	468,596	1,468,596
PL	2026	5307		1,250,000		0	0	1,250,000
PL	2026	STBG(UL)		1,000,000		0	468,596	1,468,596
<b>Project Totals</b>				<b>4,500,000</b>		<b>0</b>	<b>937,192</b>	<b>5,437,192</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,718,596	2,718,596	0	0	0
<b>Totals</b>	<b>2,718,596</b>	<b>2,718,596</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-27	18	0.000	CE	No	N/A	N/A	5,437,138	

Regional Transportation Planning and Programming, FY28-29

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 28-29 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PL	2027		5307		1,250,000	0	0	1,250,000
PL	2027		STBG(UL)		1,000,000	0	468,569	1,468,569
PL	2028		5307		1,250,000	0	0	1,250,000
PL	2028		STBG(UL)		1,000,000	0	468,569	1,468,569
		<b>Project Totals</b>			<b>4,500,000</b>	<b>0</b>	<b>937,138</b>	<b>5,437,138</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,718,569	2,718,569	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,718,569</b>	<b>2,718,569</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	7,156,069	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(UL)	3,035,000			0	473,671	3,508,671
PL	2028		STBG(UL)	3,035,000			0	473,671	3,508,671
<b>Project Totals</b>				<b>6,070,000</b>			<b>0</b>	<b>947,342</b>	<b>7,017,342</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,508,671	3,508,671	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,508,671</b>	<b>3,508,671</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for PSRC</b>	<b>16,320,000</b>	<b>0</b>	<b>3,290,242</b>	<b>19,610,242</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PUY-32	28	0.110	CE	No	S Meridian	3rd Street SE	4,463,000	

Meeker Pedestrian Improvements

Widen sidewalks, construct curb extensions, enhance existing marked crosswalks, and install pedestrian oriented amenities such as lighting, street furnishings, art and landscaping and modify utilities as necessary to accommodate new curb and sidewalk location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	643,000	643,000
CN	2027		CMAQ 2.5	2,500,000		0	1,320,000	3,820,000
<b>Project Totals</b>				<b>2,500,000</b>		<b>0</b>	<b>1,963,000</b>	<b>4,463,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	643,000	3,820,000	0	0
<b>Totals</b>	<b>0</b>	<b>643,000</b>	<b>3,820,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PUY-33	06	0.450	CE	No	Valley Avenue Business Park Entrance	200 ft Northwest of 27th Ave Ct NW	1,868,000	

Valley Avenue NW Overlay - Phase 3

Grind and overlay roadway and upgrade ADA curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	311,000	311,000
CN	2027		STBG(UL)	792,406		0	764,594	1,557,000
<b>Project Totals</b>				<b>792,406</b>		<b>0</b>	<b>1,075,594</b>	<b>1,868,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	311,000	0	1,557,000	0	0
<b>Totals</b>	<b>311,000</b>	<b>0</b>	<b>1,557,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Puyallup</b>	<b>3,292,406</b>	<b>0</b>	<b>3,038,594</b>	<b>6,331,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2079(018)		RED-54	28	0.400	CE	No	4300 Block	51st Street	5,508,715	

156th Avenue Shared Use Path  
Paved shared use path on 156th Avenue

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	CMAQ		843,375		0	131,625	975,000
CN	2027	STBG(UL)		1,156,625		0	2,415,375	3,572,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>2,547,000</b>	<b>4,547,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,547,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,547,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			RED-57	01	0.100	DCE	Yes	State Route 202	180th Avenue	5,239,000	

70th Street Extension

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	2,700,000		0	963,000	3,663,000
<b>Project Totals</b>				<b>2,700,000</b>		<b>0</b>	<b>963,000</b>	<b>3,663,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,663,000	0	0	0	0
<b>Totals</b>	<b>3,663,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-59	05	0.360	CE	No	Redmond Way	NE 85th Street	1,674,000	

Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Asphalt pavement overlay from Redmond Way to NE 85th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	315,000		0	52,000	367,000
CN	2026		STBG(UL)	1,130,000		0	177,000	1,307,000
<b>Project Totals</b>				<b>1,445,000</b>		<b>0</b>	<b>229,000</b>	<b>1,674,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	367,000	1,307,000	0	0	0
<b>Totals</b>	<b>367,000</b>	<b>1,307,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Redmond</b>	<b>6,145,000</b>	<b>0</b>	<b>3,739,000</b>	<b>9,884,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(021)		REN-41	14	0.000	CE	No	150-ft north of the bridge	150-ft south of the bridge	3,127,700	

Houser Way Bridge - Seismic Retrofit and Painting  
 Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,462,700		0	45,000	2,507,700
<b>Project Totals</b>			<b>2,462,700</b>		<b>0</b>	<b>45,000</b>	<b>2,507,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,507,700	0	0	0	0
<b>Totals</b>	<b>2,507,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			REN-48	06	1.140	CE	Yes	SW 34th Street	SW 16th Street	2,458,110	

Oakesdale Ave SW Pavement Preservation

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		STBG(UL)	1,300,000		0	708,110	2,008,110
<b>Project Totals</b>				<b>1,300,000</b>		<b>0</b>	<b>708,110</b>	<b>2,008,110</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,008,110	0	0	0	0
<b>Totals</b>	<b>2,008,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			REN-50	28	0.760	CE	Yes	NW 3rd Place	Northern City Limits	25,633,716	

Rainier Avenue Corridor Improvements Phase 5

Narrow roadway from five lanes to four with sidewalk and a shared used path and install center median and pedestrian-scale illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	3,196,076		0	498,810	3,694,886
<b>Project Totals</b>			<b>3,196,076</b>		<b>0</b>	<b>498,810</b>	<b>3,694,886</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,694,886	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,694,886</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1183(003)		REN-49	28	0.320	CE	Yes	Edmonds Ave NE	NE 10th Street	8,604,000	

Sunset Trail

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		CMAQ	418,660		0	65,340	484,000
CN	2028		STBG(UL)	2,500,000		0	4,510,000	7,010,000
<b>Project Totals</b>				<b>2,918,660</b>		<b>0</b>	<b>4,575,340</b>	<b>7,494,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	484,000	0	7,010,000	0
<b>Totals</b>	<b>0</b>	<b>484,000</b>	<b>0</b>	<b>7,010,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1155(008)		REN-42	14	0.000	CE	No	N Riverside Dr	S Riverside Dr	3,113,700	

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,448,700		0	45,000	2,493,700
<b>Project Totals</b>			<b>2,448,700</b>		<b>0</b>	<b>45,000</b>	<b>2,493,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,493,700	0	0	0	0
<b>Totals</b>	<b>2,493,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Renton</b>	<b>12,326,136</b>	<b>0</b>	<b>5,872,260</b>	<b>18,198,396</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1295(002)	N/A	ST-27	06	0.670	DCE	Yes	South 166th Street	South 176th Street	24,702,196	

34th Ave S Phase 2

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2027	CMAQ		2,956,293		0	461,500	3,417,793
<b>Project Totals</b>				<b>2,956,293</b>		<b>0</b>	<b>461,500</b>	<b>3,417,793</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,417,793	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,417,793</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(038)		ST-28	06	1.300	CE	Yes	Various	Various	24,224,154	

Airport Station Pedestrian Improvements

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	3,995,000		0	15,982,300	19,977,300
<b>Project Totals</b>			<b>3,995,000</b>		<b>0</b>	<b>15,982,300</b>	<b>19,977,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,977,300	0	0	0	0
<b>Totals</b>	<b>19,977,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			ST-29	28	0.750	CE	Yes	N/A	N/A	12,598,000	

South 204th Street Improvements Project

Construct sidewalk, new crosswalk and other ADA enhancements, new stormwater facilities, new light poles with landscaping, new shared lane markings, and new street parking on S 204th Street between 30th Avenue S and 34th Avenue S and 32nd Avenue S between S 200th Street and S 204th Street. Additional improvements on 30th Avenue S from S 200th Street to S 204th Street and on S 202nd Street from 30th Avenue S to 32nd Avenue S will be completed with local funds.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		STBG(UL)	2,000,000	WSDOT	1,641,318	4,739,000	8,380,318
<b>Project Totals</b>				<b>2,000,000</b>		<b>1,641,318</b>	<b>4,739,000</b>	<b>8,380,318</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,380,318	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,380,318</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SeaTac</b>	<b>8,951,293</b>	<b>1,641,318</b>	<b>21,182,800</b>	<b>31,775,411</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-264	24	4.700	CE	No	15th Avenue NW	I-5	4,708,854	

80th St and 85th St ITS Corridors

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and may include optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	CMAQ				0	365,987	1,954,444
CN	2027	STBG(UL)				0	365,987	1,777,530
<b>Project Totals</b>						<b>0</b>	<b>731,974</b>	<b>3,731,974</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,731,974	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,731,974</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-271	18	7.500	CE	No	Harrison Street	N 145th Street	5,900,037	

Aurora Avenue N Safety & Transit Access Improvements

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PL	2025	5307	1,476,735			0	1,452,000	2,928,735
PL	2026	5307		871,302		0	0	871,302
<b>Project Totals</b>			<b>2,348,037</b>			<b>0</b>	<b>1,452,000</b>	<b>3,800,037</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,928,735	871,302	0	0	0
<b>Totals</b>	<b>2,928,735</b>	<b>871,302</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-274	21	0.750	CE	Yes	N 90th Street	N 105th Street	140,808,037	

Aurora Avenue Transit Corridor and Safety Upgrades

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028		STBG(UL)	5,460,000	MAW	1,000,000	1,400,000	7,860,000
<b>Project Totals</b>				<b>5,460,000</b>		<b>1,000,000</b>	<b>1,400,000</b>	<b>7,860,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	7,860,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,860,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-273	28	0.850	CE	No	S Spokane St	Columbian Way S	3,887,973	

Beacon Ave S Safety Project

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	818,133		0	181,867	1,000,000
<b>Project Totals</b>			<b>818,133</b>		<b>0</b>	<b>181,867</b>	<b>1,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-280	06	1.500	CE	No	1st Avenue S	16th Avenue S (Seattle City Limits)	11,250,000	

East Marginal Way S Preservation

Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	850,000		0	950,000	1,800,000
CN	2026		NHPP	9,150,000		0	300,000	9,450,000
<b>Project Totals</b>				<b>10,000,000</b>		<b>0</b>	<b>1,250,000</b>	<b>11,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	9,450,000	0	0	0
<b>Totals</b>	<b>1,800,000</b>	<b>9,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-276	23	1.100	EA	No	Rainier Avenue S	Beacon Avenue S	24,427,835	

Graham Street Station Access & Complete Street

Construct new bus stops and bus stop amenities, which may include upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2026		CRP(UL)	2,560,000		0	488,835	3,048,835
PE	2026		STBG(UL)	1,192,835		0	186,165	1,379,000
CN	2028			0		0	20,000,000	20,000,000
<b>Project Totals</b>				<b>3,752,835</b>		<b>0</b>	<b>20,675,000</b>	<b>24,427,835</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,427,835	0	20,000,000	0
<b>Totals</b>	<b>0</b>	<b>4,427,835</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-254	23	1.300	DCE	No	Various	Various	22,665,000	

Harrison & Mercer Transit Access Project

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, possible trolley wire infrastructure, and enhanced pedestrian realm improvements. Work located on Mercer Street between Queen Anne Avenue N and 5th Avenue N and on Harrison Street between Dexter Avenue and Fairview Avenue N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	CMAQ	8,200,000		0	8,265,000	16,465,000
<b>Project Totals</b>			<b>8,200,000</b>		<b>0</b>	<b>8,265,000</b>	<b>16,465,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,465,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16,465,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			SEA-272	44	1.500	CE	No	Thomas Street	Main Street	2,200,000	

I-5 Lid Planning Downtown Seattle

Planning study to evaluate lidding opportunities for Interstate 5 in Downtown Seattle, building on a 2020 technical and financial study and expanding the study area. Planning activities include conducting a feasibility study with a revised set of assumptions and a transportation and mobility study. Work also includes developing an anti-displacement and equitable development strategy and a Community Vision and Urban Design Report.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PL	2025	Discretionary	2,000,000		WSDOT	200,000	0	2,200,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>200,000</b>	<b>0</b>	<b>2,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,000	0	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	135,149,939	

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2025		5307		336,911	0	84,228	421,139
		<b>Project Totals</b>			<b>336,911</b>	<b>0</b>	<b>84,228</b>	<b>421,139</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	421,139	0	0	0	0
<b>Totals</b>	<b>421,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-278	23	0.000	CE	No	Occidental Mall	Broadway & E Denny Way	2,558,960	

Maintenance for the First Hill Streetcar Line (2027-2028)

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2027-2028 timeframe for the First Hill Streetcar line. Federal funds represent an estimated 19% of the total preventative maintenance budget.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2027		5307	1,023,584		0	255,896	1,279,480
CN	2028		5307	1,023,584		0	255,896	1,279,480
<b>Project Totals</b>				<b>2,047,168</b>		<b>0</b>	<b>511,792</b>	<b>2,558,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,279,480	1,279,480	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,279,480</b>	<b>1,279,480</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-270	23	0.000	CE	No	Occidental Mall	Broadway & E Denny Way	1,052,886	

Maintenance for the First Hill Streetcar Line 2025-2026

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	432,624		0	108,156	540,780
CN	2026		5307	409,685		0	102,421	512,106
<b>Project Totals</b>				<b>842,309</b>		<b>0</b>	<b>210,577</b>	<b>1,052,886</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	540,780	512,106	0	0	0
<b>Totals</b>	<b>540,780</b>	<b>512,106</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-238	23	0.000	CE	No	Westlake Center	Seattle Center	2,523,094	

Monorail System Maintenance 2023-2024

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307		619,673		0	504,162	1,123,835
CN	2025	5337		1,399,259		0	0	1,399,259
<b>Project Totals</b>				<b>2,018,932</b>		<b>0</b>	<b>504,162</b>	<b>2,523,094</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,523,094	0	0	0	0
<b>Totals</b>	<b>2,523,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-269	23	0.000	CE	No	Westlake Center	Seattle Center	2,385,754	

Monorail System Maintenance 2025 - 2026

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	256,547			0	235,708	492,255
CN	2025		5337	686,286			0	0	686,286
CN	2026		5307	262,788			0	241,443	504,231
CN	2026		5337	702,982			0	0	702,982
<b>Project Totals</b>				<b>1,908,603</b>			<b>0</b>	<b>477,151</b>	<b>2,385,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,178,541	1,207,213	0	0	0
<b>Totals</b>	<b>1,178,541</b>	<b>1,207,213</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-279	23	0.000	CE	No	Westlake Center	Seattle Center	1,929,268	

Monorail System Maintenance 2027-2028

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	5307		209,983		0	192,927	402,910
CN	2027	5337		561,724		0	0	561,724
CN	2028	5307		209,983		0	192,927	402,910
CN	2028	5337		561,724		0	0	561,724
<b>Project Totals</b>				<b>1,543,414</b>		<b>0</b>	<b>385,854</b>	<b>1,929,268</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	964,634	964,634	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>964,634</b>	<b>964,634</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-275	23	1.500	CE	No	West end of I-5 bridge	1st Avenue NW	50,260,000	

N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2025	CMAQ	5,460,000			0	1,800,000	7,260,000
CN	2028			0		0	43,000,000	43,000,000
<b>Project Totals</b>			<b>5,460,000</b>			<b>0</b>	<b>44,800,000</b>	<b>50,260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,260,000	0	0	43,000,000	0
<b>Totals</b>	<b>7,260,000</b>	<b>0</b>	<b>0</b>	<b>43,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-252	23	1.500	CE	No	Lake City Way NE	1st Ave NE	26,800,000	

NE 130th St & NE 125th St Mobility and Safety Project

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2025	0		WSDOT	7,500,000	0	7,500,000
<b>Project Totals</b>		<b>0</b>			<b>7,500,000</b>	<b>0</b>	<b>7,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,500,000	0	0	0	0
<b>Totals</b>	<b>7,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-261	21	0.000	CE	No	N/A	N/A	1,330,000	

Pedestrian Crossing Safety Improvements

Install rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at the following intersections: 15th Ave S and S Lander St, 33rd Ave S and S Myrtle Pl, Renton Ave S and S Holden St, 55th Ave S and Renton Ave S, Rainier Ave S and S Byron St, Rainier Ave S and S Chicago St, Rainier Ave S and S Findlay St, Rainier Ave S and S Hanford St, Rainier Ave S and S Mead St

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	HSIP	230,000			0	0	230,000
CN	2025	HSIP	1,100,000			0	0	1,100,000
<b>Project Totals</b>			<b>1,330,000</b>			<b>0</b>	<b>0</b>	<b>1,330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,330,000	0	0	0	0
<b>Totals</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(597)		SEA-247	21	0.000	CE	No	N/A	N/A	1,250,000	

Pedestrian Refuge Islands

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	850,000		0	0	850,000
<b>Project Totals</b>				<b>850,000</b>		<b>0</b>	<b>0</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB23(016)		SEA-266	28	0.370	CE	Yes	5th Ave S and S Dearborn St	12th Ave S and S Main St	3,141,000	

Pedestrian Scale Lighting

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	Ped/Bike Program	1,887,000	585,000	2,472,000
<b>Project Totals</b>			<b>0</b>		<b>1,887,000</b>	<b>585,000</b>	<b>2,472,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,472,000	0	0	0	0
<b>Totals</b>	<b>2,472,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(043)		SEA-263	28	0.010	EA	No	S Main St	S Washington St	3,567,600	

Pioneer Square Historic Areaway Restoration, Phase 1

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	2,343,500		0	727,100	3,070,600
<b>Project Totals</b>			<b>2,343,500</b>		<b>0</b>	<b>727,100</b>	<b>3,070,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,070,600	0	0	0	0
<b>Totals</b>	<b>3,070,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-267	18	0.000	EA	No	N/A	N/A	1,500,000	

Planning for Low-Emission Neighborhoods

This planning project will develop a funding and implementation plan for 'Low-Emission Neighborhood' across the City of Seattle. Using a data-driven, community-centered approach and engaging industry partners, zero-and low-emission transportation projects and programs will be defined for at least three (3) low-emission neighborhoods.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025		RAISE	1,200,000			0	300,000	1,500,000
<b>Project Totals</b>				<b>1,200,000</b>			<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-281	06	1.360	CE	No	NE 92nd Street	15th Avenue	9,650,000	

Roosevelt Way Preservation

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		NHPP	400,000		0	600,000	1,000,000
CN	2026		NHPP	8,300,000		0	350,000	8,650,000
<b>Project Totals</b>				<b>8,700,000</b>		<b>0</b>	<b>950,000</b>	<b>9,650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	8,650,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>8,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-268	21	0.750	EIS	No	Occidental Avenue S	3rd Avenue S	2,500,000	

S Holgate St At-Grade Crossing Elimination Study

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	2,000,000	MAW	400,000	100,000	2,500,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>400,000</b>	<b>100,000</b>	<b>2,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-260	23	0.000	DCE	No	N/A	N/A	23,051,546	

Seattle Center Monorail Station Reconfiguration

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	FTA Discretionary	2,571,009		MAW	1,903,893	0	4,474,902
CN	2025	5307	3,051,546			0	0	3,051,546
CN	2025	FTA Discretionary	12,428,991		MAW	3,096,107	0	15,525,098
<b>Project Totals</b>			<b>18,051,546</b>			<b>5,000,000</b>	<b>0</b>	<b>23,051,546</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,051,546	0	0	0	0
<b>Totals</b>	<b>23,051,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-227	23	0.000	CE	No	N/A	N/A	1,064,401	

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	426,110			0	100,142	526,252
<b>Project Totals</b>			<b>426,110</b>			<b>0</b>	<b>100,142</b>	<b>526,252</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	526,252	0	0	0	0
<b>Totals</b>	<b>526,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-239	23	0.000	CE	No	N/A	N/A	1,041,033	

Seattle Streetcar System Maintenance 2023-2024

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	832,826		0	208,207	1,041,033
<b>Project Totals</b>				<b>832,826</b>		<b>0</b>	<b>208,207</b>	<b>1,041,033</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,041,033	0	0	0	0
<b>Totals</b>	<b>1,041,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-277	28	2.900	EA	No	N/A	N/A	45,065,000	

West Seattle Link Extension Station Access Improvements

Construct sidewalks, curb ramps, protected bike lanes and neighborhood greenways (including required pavement repair and replacement), enhanced crossings, pedestrian plazas, shared use path enhancements, lighting, signage, street trees, and landscaping around the planned Alaska Junction, Avalon, Delridge, and SODO Sound Transit Link light rail stations

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2026	CRP(UL)	5,465,000			0	1,200,000	6,665,000
CN	2028		0			0	38,400,000	38,400,000
<b>Project Totals</b>			<b>5,465,000</b>			<b>0</b>	<b>39,600,000</b>	<b>45,065,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,665,000	0	38,400,000	0
<b>Totals</b>	<b>0</b>	<b>6,665,000</b>	<b>0</b>	<b>38,400,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Seattle</b>	<b>90,935,324</b>	<b>15,987,000</b>	<b>123,500,054</b>	<b>230,422,378</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-32	05	0.750	CE	Yes	approximately 150 ft south of Carlyle Hall Road	Westminster Way	2,435,000	

Dayton Avenue N Pavement Preservation Project

Spot repairs, asphalt overlay, restriping, and ADA curb ramp upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	200,000	200,000
RW	2026			0		0	35,000	35,000
CN	2028		STBG(UL)	1,100,000		0	1,100,000	2,200,000
<b>Project Totals</b>				<b>1,100,000</b>		<b>0</b>	<b>1,335,000</b>	<b>2,435,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	235,000	0	2,200,000	0
<b>Totals</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-28	28	1.500	DCE	No	Shoreline South/148th Station	SR-522	184,000	

Eastside Off-Corridor Bike Network

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps, RRFBs, and other improvement types.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	TA(UL)	159,160		0	24,840	184,000
<b>Project Totals</b>			<b>159,160</b>		<b>0</b>	<b>24,840</b>	<b>184,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	184,000	0	0	0	0
<b>Totals</b>	<b>184,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:** King

**Agency:** Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1169(025)	WA339	SL-30	21	0.000	CE	Yes	N/A	N/A	49,910,700	

Multimodal Connections to the Shoreline South Regional Transit Hub

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, (\$5.48M STBG and \$2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	RAISE		2,010,800		0	4,845,600	6,856,400
CN	2025	CRP(UL)		5,440,000		0	849,017	6,289,017
CN	2025	RAISE		11,259,321		0	8,408,837	19,668,158
CN	2025	TA(UL)		733,888		0	114,537	848,425
<b>Project Totals</b>				<b>19,444,009</b>		<b>0</b>	<b>14,217,991</b>	<b>33,662,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,662,000	0	0	0	0
<b>Totals</b>	<b>33,662,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2118(002)		SL-18	04	0.600	DCE	Yes	Stone Ave N	I-5	88,352,150	

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The ROW and CN from Stone Ave. to Meridian Ave. will be programmed in SL-18A. ROW and CN from Meridian Ave to I-5 will be programmed in SL-18B. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025			0		0	5,600,000	5,600,000
RW	2027		STBG(UL)	5,460,000		0	1,325,500	6,785,500
<b>Project Totals</b>				<b>5,460,000</b>		<b>0</b>	<b>6,925,500</b>	<b>12,385,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,600,000	0	6,785,500	0	0
<b>Totals</b>	<b>5,600,000</b>	<b>0</b>	<b>6,785,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-27	28	0.600	CE	Yes	1st Avenue NE	15th Avenue NE	1,835,000	

NE 155th Street Preservation, 1st Ave NE to 15th Ave NE

This project will provide pavement preservation on NE 155th Street between 1st Avenue NE and 15th Avenue NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal Funds	State Fund Code	State Funds	Local Funds		
PE	2025		STBG(UL)	150,000		0		150,000	300,000
RW	2025			0		0		35,000	35,000
CN	2026		STBG(UL)	750,000		0		750,000	1,500,000
<b>Project Totals</b>				<b>900,000</b>		<b>0</b>		<b>935,000</b>	<b>1,835,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	335,000	1,500,000	0	0	0
<b>Totals</b>	<b>335,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-31	28	0.000	DCE	No	Shoreline South/148th Station	195th Street pedestrian/bicycle bridge	500,000	

Trail Along the Rail Master Plan

Develop a Master Plan (Planning Phase only) for the remaining portions of the Trail Along the Rail. Planning activities include identifying a final feasible alignment, property acquisition requirements, cost estimates, phasing and scheduling, and providing direction for and approval of the alignment to move into Design. Work also includes reviewing interim trail sections constructed by Sound Transit and east/west neighborhood connections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(UL)	432,500		0	67,500	500,000
<b>Project Totals</b>				<b>432,500</b>		<b>0</b>	<b>67,500</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Shoreline</b>	<b>27,495,669</b>	<b>0</b>	<b>23,505,831</b>	<b>51,001,500</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	40,906,914	

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	244,093		0	21,547	265,640
PE	2025	5339	255,056		0	0	255,056
<b>Project Totals</b>			<b>499,149</b>		<b>0</b>	<b>21,547</b>	<b>520,696</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,696	0	0	0	0
<b>Totals</b>	<b>520,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Transit</b>	<b>499,149</b>	<b>0</b>	<b>21,547</b>	<b>520,696</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2628(006)		SNH-12	04	0.000	CE	No	Bickford/Weaver Int.	Bickford/Weaver Int.	1,162,000	

Bickford & Weaver Intersection Improvements

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UM)	394,480		0	517,520	912,000
<b>Project Totals</b>				<b>394,480</b>		<b>0</b>	<b>517,520</b>	<b>912,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	912,000	0	0	0	0
<b>Totals</b>	<b>912,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Snohomish</b>	<b>394,480</b>	<b>0</b>	<b>517,520</b>	<b>912,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-162	05	4.200	CE	No	63 Dr NW, mp 2.300	211 ft. west of 3 Ave NE, MP 6	3,077,900	

140 St NW/NE Overlay

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	840,000	MVA	588,400	1,358,600	2,787,000
<b>Project Totals</b>			<b>840,000</b>		<b>588,400</b>	<b>1,358,600</b>	<b>2,787,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,787,000	0	0	0	0
<b>Totals</b>	<b>2,787,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(682)		SNOCO-172	21	0.000	CE	No	N/A	N/A	2,867,000	

2023 Countywide Safety Spot Improvements

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		HSIP	2,363,000		0	0	2,363,000
<b>Project Totals</b>				<b>2,363,000</b>		<b>0</b>	<b>0</b>	<b>2,363,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,366,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,366,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(630)		SNOCO-160	21	0.000	CE	No	SR 9	SR 92	653,000	

84th St NE Corridor Spot Improvements

Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	522,689		0	33,311	556,000
<b>Project Totals</b>			<b>522,689</b>		<b>0</b>	<b>33,311</b>	<b>556,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	556,000	0	0	0	0
<b>Totals</b>	<b>556,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(622)		SNOCO-159	04	0.000	DCE	Yes	N/A	N/A	6,558,000	

84th St NE/123rd Ave NE Intersection Safety Improvements

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	HSIP		440,900	CRAB	305,100	0	746,000
RW	2025	HSIP		1,312,000	CRAB	191,000	0	1,503,000
CN	2026	HSIP		2,946,200	CRAB	952,800	0	3,899,000
<b>Project Totals</b>				<b>4,699,100</b>		<b>1,448,900</b>	<b>0</b>	<b>6,148,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,249,000	3,899,000	0	0	0
<b>Totals</b>	<b>2,249,000</b>	<b>3,899,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-152	03	0.570	DCE	Yes	168th St SW	SR 525	17,354,000	

Alderwood Mall Parkway - 168th St SW to SR 525

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		0	OTHER	3,000,000	0	3,000,000
CN	2028	STBG(UL)	2,967,500		0	4,459,500	7,427,000
CN	2028		0	TIB	4,350,000	0	4,350,000
<b>Project Totals</b>			<b>2,967,500</b>		<b>7,350,000</b>	<b>4,459,500</b>	<b>14,777,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,777,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,777,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2539(003)		SNOCO-175	06	0.310	CE	No	164th Street SW	Ash Way Park and Ride	1,127,000	

Ash Way - Overlay

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	964,000		0	0	964,000
<b>Project Totals</b>			<b>964,000</b>		<b>0</b>	<b>0</b>	<b>964,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	964,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>964,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		TBA	SNOCO-163	04	0.580	DCE	Yes	Admiralty Way	134th St SW	18,383,000	

Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with 'Complete Streets' guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2026	STBG(UL)	2,597,500			0	11,286,500	13,884,000
<b>Project Totals</b>			<b>2,597,500</b>			<b>0</b>	<b>11,286,500</b>	<b>13,884,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,884,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>13,884,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-176	28	0.200	CE	Yes	10th Avenue W	8th Avenue W	2,398,590	

Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Construct curb, gutter, planter, and sidewalk on the north side of the road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	458,722		0	101,708	560,430
RW	2026		0		0	515,900	515,900
<b>Project Totals</b>			<b>458,722</b>		<b>0</b>	<b>617,608</b>	<b>1,076,330</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,076,330	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,076,330</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-168	20	0.020	CE	No	MP 0.13	MP 0.18	3,433,308	

Culvert Replacement on 167th Ave SE

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	2,873,142			0	0	2,873,142
<b>Project Totals</b>			<b>2,873,142</b>			<b>0</b>	<b>0</b>	<b>2,873,142</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,873,142	0	0	0	0
<b>Totals</b>	<b>2,873,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-169	20	0.000	CE	No	MP 0.55	MP 0.57	2,251,688	

Culvert Replacement on Sexton Rd

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	1,776,000		0	0	1,776,000
<b>Project Totals</b>			<b>1,776,000</b>		<b>0</b>	<b>0</b>	<b>1,776,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,776,000	0	0	0	0
<b>Totals</b>	<b>1,776,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-165	20	0.000	CE	No	MP 0.40	MP 0.54	1,548,166	

Culvert Replacements on Williams Creek

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		Discretionary	544,000		0	0	544,000
CN	2025		Discretionary	1,004,166		0	0	1,004,166
<b>Project Totals</b>				<b>1,548,166</b>		<b>0</b>	<b>0</b>	<b>1,548,166</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,548,166	0	0	0	0
<b>Totals</b>	<b>1,548,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-161	11	0.080	DCE	Yes	N/A	N/A	28,739,000	

Granite Falls Bridge #102 Replacement Project

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	RAISE	22,106,000		0	3,803,000	25,909,000
<b>Project Totals</b>			<b>22,106,000</b>		<b>0</b>	<b>3,803,000</b>	<b>25,909,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,909,000	0	0	0	0
<b>Totals</b>	<b>25,909,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2643(001)		SNOCO-173	28	0.550	CE	Yes	167th PI SW	160th St. SW	4,025,000	

Interurban Trail Improvements: 167th PI SW to 160 St SW

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		TA(UL)	1,210,000		0	210,000	1,420,000
<b>Project Totals</b>				<b>1,210,000</b>		<b>0</b>	<b>210,000</b>	<b>1,420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,420,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L311(006)		SNOCO-150	11	0.000	CE	Yes	N/A	N/A	5,806,647	

Jordan Creek Bridge

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	4,391,867		0	0	4,391,867
<b>Project Totals</b>				<b>4,391,867</b>		<b>0</b>	<b>0</b>	<b>4,391,867</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,391,867	0	0	0	0
<b>Totals</b>	<b>4,391,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-178	05	1.800	CE	No	MP 1.060	MP 2.860	1,393,510	

Jordan Road Overlay  
Construct asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	122,060	122,060
CN	2027		STBG(US)	820,000		0	451,450	1,271,450
<b>Project Totals</b>				<b>820,000</b>		<b>0</b>	<b>573,510</b>	<b>1,393,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	122,060	1,271,450	0	0
<b>Totals</b>	<b>0</b>	<b>122,060</b>	<b>1,271,450</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	31BD(001)		SNOCO-174	14	0.060	CE	Yes	N/A	N/A	4,572,035	

Larson Road Bridge #101

Retrofit seismic deficient members in superstructure and substructure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	89,000		0	17,359	106,359
<b>Project Totals</b>			<b>89,000</b>		<b>0</b>	<b>17,359</b>	<b>106,359</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	106,359	0	0	0
<b>Totals</b>	<b>0</b>	<b>106,359</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2031(115)		SNOCO-164	11	0.000	DCE	Yes	N/A	N/A	8,220,000	

Pilchuck Creek Bridge 626 Replacement

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	250,000		0	0	250,000
CN	2026		BR	6,520,000		0	0	6,520,000
<b>Project Totals</b>				<b>6,770,000</b>		<b>0</b>	<b>0</b>	<b>6,770,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	6,520,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>6,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	31E1(001)		SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,768,000	

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	2,298,000	2,298,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>2,298,000</b>	<b>2,298,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,298,000	0	0	0	0
<b>Totals</b>	<b>2,298,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(681)		SNOCO-170	04	0.000	CE	Yes	N/A	N/A	4,345,000	

S Machias Road and Dubuque Road Intersection Improvement

Install a roundabout at S Machias Rd and Dubuque Rd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	500,000		0	0	500,000
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9931(028)		SNOCO-177	14	0.000	CE	No	Various	Various	440,941	

Schweitzer and Wisconsin Creek Bridge Rehabilitation

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	WFL	290,826		0	45,388	336,214
<b>Project Totals</b>			<b>290,826</b>		<b>0</b>	<b>45,388</b>	<b>336,214</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	336,214	0	0	0
<b>Totals</b>	<b>0</b>	<b>336,214</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2639(002)		SNOCO-157	06	0.000	DCE	No	N/A	N/A	8,272,625	

Snohomish River Bridge #1 Scour Mitigation  
Seismic and scour structural improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	6,619,100		0	0	6,619,100
<b>Project Totals</b>			<b>6,619,100</b>		<b>0</b>	<b>0</b>	<b>6,619,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,619,100	0	0	0	0
<b>Totals</b>	<b>6,619,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA345	SNOCO-167	20	0.020	CE	No	N/A	N/A	5,089,222	

Stanwood Culvert

Replace culvert on Lake Martha Creek in Stanwood.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	DEMO	3,000,000		0	936,605	3,936,605
<b>Project Totals</b>			<b>3,000,000</b>		<b>0</b>	<b>936,605</b>	<b>3,936,605</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,936,605	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,936,605</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Snohomish Co.	Federal Funds	State Funds	Local Funds	Total
	67,406,612	9,387,300	25,639,381	102,433,293

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(698)		SNQ-10	21	0.000	CE	No	SR 202	130 feet from SR 202	2,073,000	

King Street, Snoqualmie Parkway Crossing Improvements

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,993,000		0	0	1,993,000
<b>Project Totals</b>			<b>1,993,000</b>		<b>0</b>	<b>0</b>	<b>1,993,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,993,000	0	0	0	0
<b>Totals</b>	<b>1,993,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Snoqualmie</b>	<b>1,993,000</b>	<b>0</b>	<b>0</b>	<b>1,993,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-114	23	0.000	DCE	No	N/A	N/A	11,680,000	

At-Grade Safety Enhancements

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,634,930	2,634,930
PE	2026		0		0	347,000	347,000
CN	2025		0		0	5,700,000	5,700,000
CN	2026		0		0	82,000	82,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>8,763,930</b>	<b>8,763,930</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,334,930	429,000	0	0	0
<b>Totals</b>	<b>8,334,930</b>	<b>429,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	124,796,001	

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	24,000	24,000
PE	2026			0		0	25,000	25,000
RW	2025			0		0	338,000	338,000
RW	2026			0		0	352,000	352,000
CN	2025			0		0	73,183,533	73,183,533
CN	2026			0		0	13,884,215	13,884,215
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>87,806,748</b>	<b>87,806,748</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	73,545,533	14,261,215	0	0	0
<b>Totals</b>	<b>73,545,533</b>	<b>14,261,215</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-122	23	7.100	EIS	Yes	S Holgate St & SODO Busway	NW Market Street	10,696,878,921	

Ballard Link Extension

Extension of light rail approximately 7.1 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	FTA Discretionary		3,000,000		0	150,731,000	153,731,000
PE	2026			0		0	32,816,000	32,816,000
CN	2025			0		0	52,240,000	52,240,000
CN	2026			0		0	3,465,000	3,465,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>239,252,000</b>	<b>242,252,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	205,971,000	36,281,000	0	0	0
<b>Totals</b>	<b>205,971,000</b>	<b>36,281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-113	23	0.000	DCE	Yes	N/A	N/A	247,914,935	

Boeing Access Rd Infill Station

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	13,317,141	13,317,141
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>13,317,141</b>	<b>13,317,141</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,317,141	0	0	0	0
<b>Totals</b>	<b>13,317,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	1,862,970,450	

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S 66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	Discretionary		4,000,000		0	1,915,000	5,915,000
PE	2026			0		0	7,288,000	7,288,000
RW	2025			0		0	554,000	554,000
RW	2026			0		0	1,655,000	1,655,000
CN	2025			0		0	2,743,000	2,743,000
CN	2026			0		0	2,299,000	2,299,000
<b>Project Totals</b>				<b>4,000,000</b>		<b>0</b>	<b>16,454,000</b>	<b>20,454,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,212,000	11,242,000	0	0	0
<b>Totals</b>	<b>9,212,000</b>	<b>11,242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Center	Downtown Redmond/ Marymoor Park	1,496,817,119	

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	45,995,039			0	96,360,611	142,355,650
<b>Project Totals</b>				<b>45,995,039</b>			<b>0</b>	<b>96,360,611</b>	<b>142,355,650</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,355,650	0	0	0	0
<b>Totals</b>	<b>142,355,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-116	23	0.000	DCE	No	9th Ave	S Jackson St	26,480,924	

Downtown Seattle Transit Tunnel (2023-2026)

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,820,906	2,820,906
PE	2026		0		0	500,000	500,000
CN	2025	FTA Discretionary	1,500,000		0	4,875,419	6,375,419
CN	2026		0		0	5,621,989	5,621,989
<b>Project Totals</b>			<b>1,500,000</b>		<b>0</b>	<b>13,818,314</b>	<b>15,318,314</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,196,325	6,121,989	0	0	0
<b>Totals</b>	<b>9,196,325</b>	<b>6,121,989</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-111	23	0.000	EIS	Yes	Lynnwood City Center	Downtown Everett	5,807,328,000	

Everett Link Extension

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025				0	29,498,000	29,498,000
RW	2025				0	2,845,000	2,845,000
CN	2025				0	12,672,000	12,672,000
<b>Project Totals</b>					<b>0</b>	<b>45,015,000</b>	<b>45,015,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,015,000	0	0	0	0
<b>Totals</b>	<b>45,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	2,509,653,527	

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent/Des Moines, one station at S. 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multiyear project and the programming reflects the funds available.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2026					0	4,213,000	4,213,000
RW	2026					0	30,784,000	30,784,000
CN	2025					0	21,921,000	21,921,000
CN	2026					0	20,266,000	20,266,000
<b>Project Totals</b>						<b>0</b>	<b>77,184,000</b>	<b>77,184,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,921,000	55,263,000	0	0	0
<b>Totals</b>	<b>21,921,000</b>	<b>55,263,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-126	23	0.000	EA	No	N/A	N/A	17,743,118	

Graham Street Infill Light Rail Station

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	1,332,000	1,332,000
PE	2026		CMAQ	8,200,000		0	469,000	8,669,000
PE	2027			0		0	1,344,000	1,344,000
CN	2025			0		0	295,000	295,000
CN	2026			0		0	95,000	95,000
<b>Project Totals</b>				<b>8,200,000</b>		<b>0</b>	<b>3,535,000</b>	<b>11,735,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,627,000	8,764,000	1,344,000	0	0
<b>Totals</b>	<b>1,627,000</b>	<b>8,764,000</b>	<b>1,344,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-100	23	0.000	EA	Yes	Lynnwood Transit Center	Burien Transit Center	1,252,450,083	

I-405 Bus Rapid Transit

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non-motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025					0	3,870,000	3,870,000
PE	2026					0	1,519,000	1,519,000
PE	2027					0	2,834,000	2,834,000
RW	2025					0	5,060,000	5,060,000
RW	2026					0	1,781,000	1,781,000
RW	2027					0	1,852,000	1,852,000
CN	2025	Discretionary				69,830,356	0	69,830,356
CN	2025	5307				15,512,237	297,994,606	313,506,843
CN	2026	5307				6,645,118	220,246,882	226,892,000
CN	2027					0	204,628,000	204,628,000
<b>Project Totals</b>						<b>91,987,711</b>	<b>739,785,488</b>	<b>831,773,199</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	392,267,199	230,192,000	209,314,000	0	0
<b>Totals</b>	<b>392,267,199</b>	<b>230,192,000</b>	<b>209,314,000</b>	<b>0</b>	<b>0</b>

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Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-115	23	0.000	CE	No	N/A	N/A	1,928,248,523	

Light Rail Vehicles

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP. The CMAQ funds will be used to procure two light rail vehicles that will serve the Boeing Road Access Station when it opens in 2031.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	14,328,000	14,328,000
CN	2026		0		0	4,025,000	4,025,000
CN	2027		0		0	1,506,000	1,506,000
CN	2028		0		0	2,000,000	2,000,000
CN	2028	CMAQ	8,200,000		0	0	8,200,000
<b>Project Totals</b>			<b>8,200,000</b>		<b>0</b>	<b>21,859,000</b>	<b>30,059,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,328,000	4,025,000	1,506,000	10,200,000	0
<b>Totals</b>	<b>14,328,000</b>	<b>4,025,000</b>	<b>1,506,000</b>	<b>10,200,000</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:**

**Agency:** Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	3,000,491,507	

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025		0			0	195,000	195,000
PE	2026		0			0	4,212,000	4,212,000
RW	2026		0			0	30,645,000	30,645,000
CN	2025		0			0	24,200,000	24,200,000
CN	2026		0			0	11,734,000	11,734,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>70,986,000</b>	<b>70,986,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,395,000	46,591,000	0	0	0
<b>Totals</b>	<b>24,395,000</b>	<b>46,591,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-108	23	0.000	DCE	Yes	130th St and I-5	130th St and I-5	222,921,019	

NE 130th Street Infill Station

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	5307	1,000,000			0	3,168,000	4,168,000
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>3,168,000</b>	<b>4,168,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,168,000	0	0	0	0
<b>Totals</b>	<b>4,168,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-117	23	0.000	EIS	Yes	N/A	N/A	1,717,023,290	

Operations and Maintenance Facility South

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307	16,705,990			0	74,853,832	91,559,822
PE	2026	5307	17,112,438			0	4,278,110	21,390,548
PE	2027	5307	27,347,691			0	6,836,923	34,184,614
PE	2028	5307	27,347,691			0	6,836,923	34,184,614
RW	2025			0		0	129,695,027	129,695,027
RW	2026			0		0	8,752,743	8,752,743
RW	2027			0		0	4,200,272	4,200,272
CN	2025			0		0	57,026,110	57,026,110
CN	2026			0		0	115,319,178	115,319,178
CN	2027			0		0	238,222,617	238,222,617
<b>Project Totals</b>				<b>88,513,810</b>		<b>0</b>	<b>646,021,735</b>	<b>734,535,545</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	278,280,959	145,462,469	276,607,503	34,184,614	0
<b>Totals</b>	<b>278,280,959</b>	<b>145,462,469</b>	<b>276,607,503</b>	<b>34,184,614</b>	<b>0</b>

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Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-106	23	0.000	CE	No	N/A	N/A	649,804,051	

Regional Express Bus Program (2023-2024)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	250,252,367	250,252,367
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>250,252,367</b>	<b>250,252,367</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,252,367	0	0	0	0
<b>Totals</b>	<b>250,252,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-120	23	0.000	DCE	No	N/A	N/A	556,692,000	

Regional Express Bus Program (2025-2026)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	11,571,108		0	530,158,005	541,729,113
CN	2025	5339	1,536,440		0	0	1,536,440
CN	2026	5337	11,852,626		0	0	11,852,626
CN	2026	5339	1,573,821		0	0	1,573,821
<b>Project Totals</b>			<b>26,533,995</b>		<b>0</b>	<b>530,158,005</b>	<b>556,692,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	543,265,553	13,426,447	0	0	0
<b>Totals</b>	<b>543,265,553</b>	<b>13,426,447</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-124	23	0.000	DCE	No	N/A	N/A	291,898,400	

Regional Express Bus Program (2027-2028)

This project is for the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. Federal funds represent 3.2% of the total project cost.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2027		5337		9,470,746	0	136,478,254	145,949,000
CN	2028		5337		9,470,746	0	136,478,254	145,949,000
<b>Project Totals</b>					<b>18,941,492</b>	<b>0</b>	<b>272,956,508</b>	<b>291,898,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	145,949,000	145,949,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>145,949,000</b>	<b>145,949,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-123	23	0.000	DCE	No	N/A	N/A	33,006,051	

Regional Express Bus Program - Bus Replacements

This project includes the purchase of replacement buses for Sound Transit's express bus program serving Snohomish, King, and Pierce Counties. The 2027-2028 FTA 5339 funds will procure two buses to replace buses that have reached the end of their useful life. The 2027-2028 FTA 5307 Equity funds will procure nine double-decker buses that will provide more capacity and improved passenger experience. Federal funds represent approximately 40% of the of the overall project budget.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	5,309,841		0	19,871,217	25,181,058
CN	2027	5339	1,257,576		0	0	1,257,576
CN	2028	5307	5,309,841		0	0	5,309,841
CN	2028	5339	1,257,576		0	0	1,257,576
<b>Project Totals</b>			<b>13,134,834</b>		<b>0</b>	<b>19,871,217</b>	<b>33,006,051</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	26,438,634	6,567,417	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26,438,634</b>	<b>6,567,417</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-125	23	0.000	EA	No	N/A	N/A	854,980,000	

Sounder and Link SOGR (2027-2028)

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2026-2028.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	170,998,000	170,998,000
CN	2026			0		0	170,998,000	170,998,000
CN	2027	5337		24,998,492		0	145,999,508	170,998,000
CN	2028	5337		24,998,492		0	145,999,508	170,998,000
<b>Project Totals</b>				<b>49,996,984</b>		<b>0</b>	<b>633,995,016</b>	<b>683,992,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,998,000	170,998,000	170,998,000	170,998,000	0
<b>Totals</b>	<b>170,998,000</b>	<b>170,998,000</b>	<b>170,998,000</b>	<b>170,998,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-119	23	0.000	DCE	No	Everett/Northgate Station	Lakewood/Angle Lake Station	496,020,000	

Sounder and Link State of Good Repair 2025-2026

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5337		30,541,852		0	434,193,231	464,735,083
CN	2026	5337		31,284,917		0	0	31,284,917
<b>Project Totals</b>				<b>61,826,769</b>		<b>0</b>	<b>434,193,231</b>	<b>496,020,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	464,735,083	31,284,917	0	0	0
<b>Totals</b>	<b>464,735,083</b>	<b>31,284,917</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-103	23	0.000	DCE	Yes	NE 145th St/I-5	Woodinville	520,564,310	

SR 522/NE 145th St BRT

Design/construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high-capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025					0	9,264,000	9,264,000
PE	2026					0	1,502,000	1,502,000
RW	2025					0	29,318,000	29,318,000
RW	2026					0	11,251,000	11,251,000
CN	2025					0	132,170,970	132,170,970
CN	2026					0	119,247,000	119,247,000
<b>Project Totals</b>						<b>0</b>	<b>302,752,970</b>	<b>302,752,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,752,970	132,000,000	0	0	0
<b>Totals</b>	<b>170,752,970</b>	<b>132,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	4,082,613,371	

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		5307	16,705,991		0	54,075,544	70,781,535
PE	2026		5307	17,112,437		0	85,983,295	103,095,732
RW	2025			0		0	72,048,513	72,048,513
RW	2026			0		0	31,145,317	31,145,317
CN	2025			0		0	59,278,109	59,278,109
CN	2026			0		0	22,291,676	22,291,676
<b>Project Totals</b>				<b>33,818,428</b>		<b>0</b>	<b>324,822,454</b>	<b>358,640,882</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	202,108,157	156,532,725	0	0	0
<b>Totals</b>	<b>202,108,157</b>	<b>156,532,725</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-110	23	0.000	EIS	Yes	S Holgate St & SODO Busway	Alaska Junction	3,809,277,287	

West Seattle Link Extension

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	38,312,000	38,312,000
CN	2025			0		0	8,675,000	8,675,000
CN	2026			0		0	929,000	929,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>47,916,000</b>	<b>47,916,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,987,000	929,000	0	0	0
<b>Totals</b>	<b>46,987,000</b>	<b>929,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sound Transit</b>	<b>456,649,062</b>	<b>0</b>	<b>4,900,244,735</b>	<b>5,356,893,797</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			STE-13	05	0.550	CE	No	Lexington St.	Steilacoom Blvd.	571,000	

Rigney Rd. Preservation Project  
Grind and overlay roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	385,540		0	135,460	521,000
<b>Project Totals</b>				<b>385,540</b>		<b>0</b>	<b>135,460</b>	<b>521,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	521,000	0	0	0	0
<b>Totals</b>	<b>521,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Steilacoom</b>	<b>385,540</b>	<b>0</b>	<b>135,460</b>	<b>521,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(876)		SUL-10	04	0.000	DCE	Yes	300 feet west of US 2/Main St	300 feet east of US 2/Main St	4,049,500	

US-2 / Main Street Roundabout

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	STBG(US)		480,000		0	120,000	600,000
CN	2026	STBG(US)		2,650,793		0	413,707	3,064,500
<b>Project Totals</b>				<b>3,130,793</b>		<b>0</b>	<b>533,707</b>	<b>3,664,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	3,064,500	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>3,064,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUL-11	28	0.750	DCE	No	MP 22.5	MP 23.25	1,113,000	

US-2 Route Corridor Trail Phase One

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	140,000		0	19,000	159,000
CN	2026		CMAQ	840,000		0	114,000	954,000
<b>Project Totals</b>				<b>980,000</b>		<b>0</b>	<b>133,000</b>	<b>1,113,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	159,000	954,000	0	0	0
<b>Totals</b>	<b>159,000</b>	<b>954,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sultan</b>	<b>4,110,793</b>	<b>0</b>	<b>666,707</b>	<b>4,777,500</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3109(003)		SUM-24	04	0.200	DCE	Yes	SR 410 WB Ramp Intersection	64th St E	17,776,474	

166th Avenue E Widening and Intersection Improvements

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	2,249,000		0	600,000	2,849,000
<b>Project Totals</b>			<b>2,249,000</b>		<b>0</b>	<b>600,000</b>	<b>2,849,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,849,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,849,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUM-31	28	0.300	DCE	No	Zehnder Street	Bonney Avenue	4,000,000	

Elm Street & Wood Avenue Sidewalks

Construct curb, gutter, curb ramps, and sidewalk on the north side of Elm Street and the west side of Wood Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	CMAQ	346,000		0	54,000	400,000
<b>Project Totals</b>			<b>346,000</b>		<b>0</b>	<b>54,000</b>	<b>400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	400,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.620	DCE	Yes	W Main Street	Puyallup Street	6,212,217	

Fryar Avenue Shared Use Trail

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	Ped/Bike Program	4,311,802	0	4,311,802
<b>Project Totals</b>				<b>0</b>		<b>4,311,802</b>	<b>0</b>	<b>4,311,802</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,311,802	0	0	0	0
<b>Totals</b>	<b>4,311,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(599)		SUM-25	21	0.000	CE	No	N/A	N/A	1,071,955	

Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	455,202		0	0	455,202
<b>Project Totals</b>				<b>455,202</b>		<b>0</b>	<b>0</b>	<b>455,202</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	455,202	0	0	0	0
<b>Totals</b>	<b>455,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(014)		SUM-29	28	0.290	CE	No	Alder Ave and Maybelle St	143rd Ave E	12,053,000	

Rivergrove Community Pedestrian Bridge

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		STBG(UL)	5,000,000		0	6,000,000	11,000,000
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>6,000,000</b>	<b>11,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	11,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3290(011)	WA355	SUM-16	08	0.200	DCE	Yes	Butte Avenue E	140th Ave Ct E	35,083,010	

Stewart Road Corridor Completion: White River Bridge

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	2,800,000		TIB	6,000,000	0	8,800,000
CN	2025		NHFP	7,000,000		Freight Mobility	3,000,000	0	10,000,000
CN	2025		STBG(UL)	4,847,380			0	5,973,006	10,820,386
<b>Project Totals</b>				<b>14,647,380</b>			<b>9,000,000</b>	<b>5,973,006</b>	<b>29,620,386</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,620,386	0	0	0	0
<b>Totals</b>	<b>29,620,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUM-27	24	1.000	DCE	No	W Valley Hwy E - SR 167/Stewart Road Interchange	Future signal at Golf Course Entrance west of East Valley Highway	3,495,285	

Stewart Road ITS Corridor Improvements

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ 2.5	402,289		0	92,996	495,285
<b>Project Totals</b>			<b>402,289</b>		<b>0</b>	<b>92,996</b>	<b>495,285</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	495,285	0	0	0	0
<b>Totals</b>	<b>495,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(668)		SUM-28	21	0.000	DCE	No	N/A	N/A	903,000	

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	613,000		0	0	613,000
<b>Project Totals</b>				<b>613,000</b>		<b>0</b>	<b>0</b>	<b>613,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	613,000	0	0	0	0
<b>Totals</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3117(004)		SUM-26	05	0.280	CE	No	SR 410	Meade McCumber Rd E	866,380	

Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	659,480		0	102,930	762,410
<b>Project Totals</b>			<b>659,480</b>		<b>0</b>	<b>102,930</b>	<b>762,410</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	762,410	0	0	0
<b>Totals</b>	<b>0</b>	<b>762,410</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SUM-32	06	1.160	CE	No	Meade McCumber Road E	Elm Street	4,380,000	

Valley Avenue Overlay - Meade McCumber Road E to Elm Street

Grind existing surface, repair failing pavement/subgrade, overlay roadway, repair curb and ADA upgrade, restore pavement markings and complete associated utility work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	454,644		0	70,956	525,600
<b>Project Totals</b>				<b>454,644</b>		<b>0</b>	<b>70,956</b>	<b>525,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	525,600	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>525,600</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sumner</b>	<b>24,826,995</b>	<b>13,311,802</b>	<b>12,893,888</b>	<b>51,032,685</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3268(004)		TAC-154	05	0.900	CE	Yes	Sprague Avenue	South Tacoma Avenue	3,163,000	

S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Grind and overlay and curb ramp/signal upgrades, as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2025		NHPP	75,000		0	0	75,000
CN	2026		NHPP	2,678,000		0	0	2,678,000
<b>Project Totals</b>				<b>2,753,000</b>		<b>0</b>	<b>0</b>	<b>2,753,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	2,678,000	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>2,678,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3234(002)		TAC-148	14	0.100	CE	No	Pacific Avenue	East B Street	8,220,000	

34th Street Deck Repair & Seismic Retrofit

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	6,223,658		0	1,000,000	7,223,658
<b>Project Totals</b>				<b>6,223,658</b>		<b>0</b>	<b>1,000,000</b>	<b>7,223,658</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,223,658	0	0	0	0
<b>Totals</b>	<b>7,223,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-159	06	0.380	CE	Yes	Various	Various	1,147,785	

6th Avenue & Tacoma Avenue Pavement Preservation

Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	174,355	174,355
RW	2025			0		0	52,322	52,322
CN	2027		STBG(UL)	792,406		0	128,702	921,108
<b>Project Totals</b>				<b>792,406</b>		<b>0</b>	<b>355,379</b>	<b>1,147,785</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	226,677	0	921,108	0	0
<b>Totals</b>	<b>226,677</b>	<b>0</b>	<b>921,108</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3278(003)		TAC-125	04	3.500	DCE	Yes	Jackson Street	Grant Avenue	7,168,136	

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		HSIP		2,234,400	0	3,977,332	6,211,732
<b>Project Totals</b>					<b>2,234,400</b>	<b>0</b>	<b>3,977,332</b>	<b>6,211,732</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,211,732	0	0	0	0
<b>Totals</b>	<b>6,211,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1280(045)		TAC-150	21	0.000	CE	Yes	Yakima Avenue S	S 84th Street	1,569,658	

Baker Middle School SRTS

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		SRTS	57,000			0	3,000	60,000
CN	2025		SRTS	1,244,376			0	90,000	1,334,376
CN	2026		SRTS	20,716			0	1,000	21,716
<b>Project Totals</b>				<b>1,322,092</b>			<b>0</b>	<b>94,000</b>	<b>1,416,092</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,394,376	21,716	0	0	0
<b>Totals</b>	<b>1,394,376</b>	<b>21,716</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(011)		TAC-129	06	0.500	DCE	No	East 64th Street	East 72nd Street	1,039,526	

E Portland Ave (64-72) Overlay

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	750,000			0	176,645	926,645
<b>Project Totals</b>			<b>750,000</b>			<b>0</b>	<b>176,645</b>	<b>926,645</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	926,645	0	0	0	0
<b>Totals</b>	<b>926,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(010)		TAC-140	06	0.500	DCE	Yes	East 56th Street	East 64th Street	1,195,000	

E Portland Ave (E 56th St - E 64th St)

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2' of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	1,040,000		0	0	1,040,000
<b>Project Totals</b>				<b>1,040,000</b>		<b>0</b>	<b>0</b>	<b>1,040,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,040,000	0	0	0	0
<b>Totals</b>	<b>1,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3262(008)		TAC-146	14	0.080	CE	Yes	Mile Post 10.00	Intersecting Puyallup River	1,220,000	

East Lincoln Ave Bridge

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR		50,000		0	0	50,000
CN	2025	BR		891,000		0	0	891,000
<b>Project Totals</b>				<b>941,000</b>		<b>0</b>	<b>0</b>	<b>941,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	941,000	0	0	0	0
<b>Totals</b>	<b>941,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-143	04	1.700	DCE	Yes	E 38th Street	E 64th Street	1,884,124	

McKinley Ave ITS and Signal Coordination

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		CMAQ 2.5	195,000		0	39,250	234,250
RW	2026		CMAQ 2.5	200,000		0	31,050	231,050
<b>Project Totals</b>				<b>395,000</b>		<b>0</b>	<b>70,300</b>	<b>465,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	234,250	231,050	0	0	0
<b>Totals</b>	<b>234,250</b>	<b>231,050</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-144	23	0.000	CE	No	N/A	N/A	8,645,000	

On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ 2.5	3,645,000		0	5,000,000	8,645,000
<b>Project Totals</b>				<b>3,645,000</b>		<b>0</b>	<b>5,000,000</b>	<b>8,645,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,645,000	0	0	0	0
<b>Totals</b>	<b>8,645,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3200(009)		TAC-157	21	0.000	CE	Yes	N/A	N/A	650,000	

Pedestrian Mobility & Safety Improvements at S 56th Street and Pacific Avenue (SR 7)

Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CCPP	30,000	0	30,000
CN	2026			0	CCPP	558,000	0	558,000
<b>Project Totals</b>				<b>0</b>		<b>588,000</b>	<b>0</b>	<b>588,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	558,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>558,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-152	21	2.300	CE	Yes	East 27th Street	East 56th Street	22,990,000	

Portland Avenue Vision Zero Improvements

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		TA(UL)	2,119,250		0	370,750	2,490,000
<b>Project Totals</b>				<b>2,119,250</b>		<b>0</b>	<b>370,750</b>	<b>2,490,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,490,000	0	0	0	0
<b>Totals</b>	<b>2,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3246(014)		TAC-120	44	1.800	DCE	Yes	South C Street	450 feet east of Eels Street/20th Street East intersection	33,973,865	

Puyallup Avenue Corridor Improvements with Pedestrian Access to Fife

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		MAW	1,000,000	0	1,000,000
CN	2026			0		MAW	21,460,000	0	21,460,000
CN	2027		STBG(UL)	5,465,000			0	3,108,865	8,573,865
<b>Project Totals</b>				<b>5,465,000</b>			<b>22,460,000</b>	<b>3,108,865</b>	<b>31,033,865</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	21,460,000	8,573,865	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>21,460,000</b>	<b>8,573,865</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-145	28	0.540	DCE	No	S Grant Ave	S M Street	1,956,131	

S 11th St Earnest Brazill: Protected Bike Lane Couplet

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ 2.5		142,355		0	25,122	167,477
CN	2026		CMAQ 2.5		1,425,356		0	363,298	1,788,654
<b>Project Totals</b>					<b>1,567,711</b>		<b>0</b>	<b>388,420</b>	<b>1,956,131</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,477	1,788,654	0	0	0
<b>Totals</b>	<b>167,477</b>	<b>1,788,654</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3240(002)		TAC-149	28	1.350	CE	Yes	Hood St.	Scott Pierson Trail	1,780,000	

S 25th St Traffic Safety Enhancements

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	27,000			0	0	27,000
CN	2025		HSIP	1,542,000			0	0	1,542,000
<b>Project Totals</b>				<b>1,569,000</b>			<b>0</b>	<b>0</b>	<b>1,569,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,569,000	0	0	0	0
<b>Totals</b>	<b>1,569,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3210(004)		TAC-153	14	0.000	CE	No	Tacoma Mall Boulevard	S Alaska St	1,096,000	

S 48th St Seismic Bridge Retrofit

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	887,000		0	0	887,000
<b>Project Totals</b>			<b>887,000</b>		<b>0</b>	<b>0</b>	<b>887,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	887,000	0	0	0	0
<b>Totals</b>	<b>887,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3011(007)		TAC-156	06	0.500	CE	Yes	South 12th Street	South I Street	1,639,000	

S Yakima Avenue

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	NHPP	210,000			0	0	210,000
CN	2026	NHPP	1,161,000			0	0	1,161,000
<b>Project Totals</b>			<b>1,371,000</b>			<b>0</b>	<b>0</b>	<b>1,371,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	210,000	1,161,000	0	0	0
<b>Totals</b>	<b>210,000</b>	<b>1,161,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(595)		TAC-135	04	0.000	CE	No	Various	Various	1,639,473	

Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	825,527		0	324,473	1,150,000
<b>Project Totals</b>			<b>825,527</b>		<b>0</b>	<b>324,473</b>	<b>1,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,150,000	0	0	0	0
<b>Totals</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-155	21	0.100	CE	Yes	Cedar Street	400 feet west of Cedar Street	1,471,078	

South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	945,819		0	315,142	1,260,961
<b>Project Totals</b>			<b>945,819</b>		<b>0</b>	<b>315,142</b>	<b>1,260,961</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,260,961	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,260,961</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			TAC-161	18	0.000	CE	No	N/A	N/A	1,625,000	

Tacoma I-5 Crossing Study

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	1,300,000		0	325,000	1,625,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>0</b>	<b>325,000</b>	<b>1,625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,625,000	0	0	0	0
<b>Totals</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			TAC-160	18	2.400	CE	No	S 45th St & S Lawrence St	S 37th St Ped Bridge at I-5	380,000	

Tacoma Mall Neighborhood Loop Road - Active Transportation Plan

Active Transportation Plan for the Loop Road in the Tacoma Mall neighborhood with connections to the Water Flume Trail and the S 37th Street I-5 pedestrian bridge. Planning activities include public outreach and neighborhood engagement, alternatives analysis, and planning level engineering analysis to identify design constraints and risks to scope, schedule, and budget.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(UL)	284,000			0	96,000	380,000
<b>Project Totals</b>				<b>284,000</b>			<b>0</b>	<b>96,000</b>	<b>380,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	380,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>380,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3298(004)		TAC-136	14	0.330	CE	No	I-705	S. Stadium Way/Commerce St.	5,396,100	

Tacoma Spur Stadium NB/SB Ramp

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,515,150		0	0	4,515,150
<b>Project Totals</b>			<b>4,515,150</b>		<b>0</b>	<b>0</b>	<b>4,515,150</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,515,150	0	0	0	0
<b>Totals</b>	<b>4,515,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tacoma</b>	<b>40,946,013</b>	<b>23,048,000</b>	<b>15,602,306</b>	<b>79,596,319</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1037(004)		TUK-62	11	0.100	DCE	No	Interurban Ave S	Northern end of bridge	30,500,000	

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	12,000,000	MAW	15,900,000	0	27,900,000
<b>Project Totals</b>			<b>12,000,000</b>		<b>15,900,000</b>	<b>0</b>	<b>27,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,900,000	0	0	0	0
<b>Totals</b>	<b>27,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1380(005)		TUK-68	05	0.560	CE	No	East Marginal Way S	Martin Luther King Jr Way S	3,990,000	

Boeing Access Road Overlay

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	3,426,000		0	0	3,426,000
<b>Project Totals</b>			<b>3,426,000</b>		<b>0</b>	<b>0</b>	<b>3,426,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,426,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,426,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1391(004)		TUK-66	05	2.250	CE	No	E Marginal Way S	S 143rd Street	4,958,000	

Interurban Avenue S Overlay

Complete pavement repairs, overlay, and curb and gutter repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	4,561,000		0	0	4,561,000
<b>Project Totals</b>			<b>4,561,000</b>		<b>0</b>	<b>0</b>	<b>4,561,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,561,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,561,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1230(007)		TUK-67	05	0.750	CE	No	S 188th Street	S 204th Street	1,309,000	

Orillia Road South Overlay

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	1,204,000		0	0	1,204,000
<b>Project Totals</b>			<b>1,204,000</b>		<b>0</b>	<b>0</b>	<b>1,204,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,204,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,204,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TUK-65	28	0.060	DCE	No	51st Ave S	53rd Ave S	3,268,035	

South 144th Street Bridge Sidewalks

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	500,000		0	78,035	578,035
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>78,035</b>	<b>578,035</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	578,035	0	0	0
<b>Totals</b>	<b>0</b>	<b>578,035</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TUK-69	24	0.000	CE	No	N/A	N/A	635,838	

Tukwila and South King County TDM

This project will provide TDM programming and services to help people access sustainable transportation options that reduce drive-alone travel and traffic congestion in Tukwila and South King County. Tukwila's TDM Program reaches people regionally at employment centers, community hubs, multifamily housing complexes, and educational institutions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027	CMAQ	550,000	WSDOT	85,838	0	635,838
<b>Project Totals</b>			<b>550,000</b>		<b>85,838</b>	<b>0</b>	<b>635,838</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	635,838	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>635,838</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tukwila</b>	<b>22,241,000</b>	<b>15,985,838</b>	<b>78,035</b>	<b>38,304,873</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TTW-8	28	0.000	CE	Yes	N/A	N/A	905,741	

Marine Drive / Hermosa Heights Safety Improvements Project

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	618,833		0	137,576	756,409
<b>Project Totals</b>			<b>618,833</b>		<b>0</b>	<b>137,576</b>	<b>756,409</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	756,409	0	0	0	0
<b>Totals</b>	<b>756,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tulalip Tribes</b>	<b>618,833</b>	<b>0</b>	<b>137,576</b>	<b>756,409</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-41	28	0.400	DCE	No	Drexler Dr W	67th Ave W	860,000	

40th Street

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2025		STBG(UL)		146,665	0	53,335	200,000
CN	2026		STBG(UL)		561,000	0	99,000	660,000
<b>Project Totals</b>					<b>707,665</b>	<b>0</b>	<b>152,335</b>	<b>860,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	660,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(010)		UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	4,417,442	

67th Avenue Improvements Phase 1

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	2,875,400		0	507,360	3,382,760
<b>Project Totals</b>			<b>2,875,400</b>		<b>0</b>	<b>507,360</b>	<b>3,382,760</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,382,760	0	0	0	0
<b>Totals</b>	<b>3,382,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			UVP-38	28	0.490	DCE	No	44th Street W	Cirque Drive W	2,667,000	

67th Avenue Improvements Phase 3

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Existing median islands will be expanded/enhanced to reduce vehicle speeds. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)		297,500		0	52,500	350,000
CN	2027		STBG(UL)		1,972,907		0	344,093	2,317,000
<b>Project Totals</b>					<b>2,270,407</b>		<b>0</b>	<b>396,593</b>	<b>2,667,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	2,317,000	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>2,317,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-39	28	0.500	DCE	No	27th St W	19th St W	910,000	

70th Ave Improvements Ph 2

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		STBG(UL)	170,000		0	30,000	200,000
CN	2026		STBG(UL)	603,500		0	106,500	710,000
<b>Project Totals</b>				<b>773,500</b>		<b>0</b>	<b>136,500</b>	<b>910,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	710,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-42	05	0.500	DCE	No	35th Street	27th Street	982,353	

Bridgeport Overlay

Overlay roadway, including partial pavement repair and make ADA ramp upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UL)	763,235		0	119,118	882,353
<b>Project Totals</b>			<b>763,235</b>		<b>0</b>	<b>119,118</b>	<b>882,353</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	882,353	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>882,353</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			UVP-43	28	0.520	DCE	No	Chambers Lane	Bridgeport Way	2,350,000	

Chambers Creek Rd Pedestrian and Bicycle Improvements

Construct sidewalks, bike lanes, pedestrian scale lighting, landscaped pedestrian buffers, storm drainage improvements, speed feedback signs and pedestrian warning beacons, benches, bike racks, signage, and public art.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	297,500		0	52,500	350,000
<b>Project Totals</b>				<b>297,500</b>		<b>0</b>	<b>52,500</b>	<b>350,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	350,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9927(065)		UVP-37	04	0.000	DCE	Yes	N/A	N/A	2,200,000	

Chambers Creek Road Roundabout

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle improvements. The project also includes approximately 800 ft of pavement overlay on the approach legs to address transitions and distressed pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2027		STBG(UL)	800,000		0	400,000	1,200,000
<b>Project Totals</b>				<b>800,000</b>		<b>0</b>	<b>400,000</b>	<b>1,200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,200,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-40	05	1.080	CE	No	67th Avenue	Orchard St	880,000	

Cirque Dr Overlay Project

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		STBG(UL)	85,000		0	15,000	100,000
CN	2026		STBG(UL)	638,363		0	141,637	780,000
<b>Project Totals</b>				<b>723,363</b>		<b>0</b>	<b>156,637</b>	<b>880,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	780,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for University Place</b>	<b>9,211,070</b>	<b>0</b>	<b>1,921,043</b>	<b>11,132,113</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WNV-16	28	1.900	CE	No	Sammamish River Trail	North City Limits	1,550,000	

Eastrail Multi-Use Trail Plan Phase 1

Planning study for a multi-use trail and linear park. Planning activities include evaluation of alignment alternatives and public engagement to determine a preferred alignment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	RAISE	1,070,000		0	480,000	1,550,000
<b>Project Totals</b>			<b>1,070,000</b>		<b>0</b>	<b>480,000</b>	<b>1,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,550,000	0	0	0	0
<b>Totals</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(066)	WA336	WNV-15	03	0.100	CE	Yes	NE 175th St	Little Bear Creek Parkway (NE)	17,700,000	

SR 202 Widening and Trestle Replacement - Phase B

Widen SR 202 (131st Ave NE) between NE 177th PI and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,500,000	Ped/Bike Program	2,250,000	7,950,000	12,700,000
<b>Project Totals</b>			<b>2,500,000</b>		<b>2,250,000</b>	<b>7,950,000</b>	<b>12,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,700,000	0	0	0	0
<b>Totals</b>	<b>12,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Woodinville</b>	<b>3,570,000</b>	<b>2,250,000</b>	<b>8,430,000</b>	<b>14,250,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	29,177,336	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,251,000	2,251,000
CN	2025	5307(h)	5,000,000	OTHER	6,818,400	0	11,818,400
<b>Project Totals</b>			<b>5,000,000</b>		<b>6,818,400</b>	<b>2,251,000</b>	<b>14,069,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,069,400	0	0	0	0
<b>Totals</b>	<b>14,069,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	32,458,569	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	5,151,999		0	0	5,151,999
<b>Project Totals</b>				<b>5,151,999</b>		<b>0</b>	<b>0</b>	<b>5,151,999</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,151,999	0	0	0	0
<b>Totals</b>	<b>5,151,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		L202112	WSF-124	26	0.000	CE	No	N/A	N/A	10,000,000	

System-wide ADA Preservation and Improvements

WSF's total ADA needs exceed \$50 million. This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at \$10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	7,500,000			0	0	7,500,000
CN	2026		5307	2,500,000			0	0	2,500,000
<b>Project Totals</b>				<b>10,000,000</b>			<b>0</b>	<b>0</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,500,000	2,500,000	0	0	0
<b>Totals</b>	<b>7,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		990052K	WSF-127	26	0.000	CE	No	N/A	N/A	5,000,000	

System-wide ADA Preservation and Improvements (2027-28)

This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels of \$5 million over FFYs 27-28. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Project is funded with federal funds using state toll credits as local match.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2027		5307		3,688,533	0	3,688,533
CN	2028		5307		1,311,467	0	1,311,467
<b>Project Totals</b>					<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,688,533	1,311,467	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,688,533</b>	<b>1,311,467</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-123	26	0.000	CE	No	N/A	N/A	25,900,000	

Terminal Electrification - Mukilteo - Clinton Route

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307(h)		1,900,000		0	0	1,900,000
CN	2025	5307(h)		3,000,000	CER	17,000,000	0	20,000,000
<b>Project Totals</b>				<b>4,900,000</b>		<b>17,000,000</b>	<b>0</b>	<b>21,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,900,000	0	0	0	0
<b>Totals</b>	<b>21,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-120	26	0.000	CE	No	N/A	N/A	37,500,000	

Terminal Electrification - Seattle and Bainbridge Island Terminals

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	FBP	3,000,000			0	0	3,000,000
CN	2025	CMAQ	6,000,000		OTHER	26,690,000	0	32,690,000
<b>Project Totals</b>			<b>9,000,000</b>			<b>26,690,000</b>	<b>0</b>	<b>35,690,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,690,000	0	0	0	0
<b>Totals</b>	<b>35,690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-126	26	0.000	CE	No	N/A	N/A	4,800,000	

Vessel Passenger Space Refurbishment

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307(h)	4,800,000		0	0	4,800,000
<b>Project Totals</b>			<b>4,800,000</b>		<b>0</b>	<b>0</b>	<b>4,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
<b>Totals</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:**

**Agency:** WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-117	26	0.000	CE	No	N/A	N/A	104,940,436	

Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	11,399,000		0	0	11,399,000
<b>Project Totals</b>			<b>11,399,000</b>		<b>0</b>	<b>0</b>	<b>11,399,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,399,000	0	0	0	0
<b>Totals</b>	<b>11,399,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		multipl	WSF-118	26	0.000	CE	No	N/A	N/A	210,960,277	

Vessel Preservation and Improvement (2023- 2024)

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems, including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
CN	2025	5307	2,719,527	OTHER	35,783,000	0	38,502,527
CN	2025	5337	14,141,381		0	0	14,141,381
<b>Project Totals</b>			<b>16,860,908</b>		<b>35,783,000</b>	<b>0</b>	<b>52,643,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,643,908	0	0	0	0
<b>Totals</b>	<b>52,643,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-125	26	0.000	CE	No	N/A	N/A	172,624,041	

Vessel Preservation and Improvement (2025-2026)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 25-27 biennium. The primary uses of the funds may include renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 27% percent of the biennial budget for this activity.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2025			0	OTHER	6,964,000	0	6,964,000
CN	2025		5307	5,040,341	OTHER	118,936,000	0	123,976,341
CN	2025		5337	15,154,108		0	0	15,154,108
CN	2025		FBP	5,783,000		0	0	5,783,000
CN	2026		5307	5,223,793		0	0	5,223,793
CN	2026		5337	15,522,799		0	0	15,522,799
<b>Project Totals</b>				<b>46,724,041</b>		<b>125,900,000</b>	<b>0</b>	<b>172,624,041</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	151,877,449	20,746,592	0	0	0
<b>Totals</b>	<b>151,877,449</b>	<b>20,746,592</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 18, 2024**

**County:**

**Agency:** WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-128	26	0.000	CE	No	N/A	N/A	32,150,792	

Vessel Preventive Maintenance (2027- 2028)

This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028 which correspond to WSF's 27-29 Biennium. The federal funding represents 100 percent of the total budget for this activity during the time period. Project is funded with federal funds using state toll credits as local match. WSF certifies that the Vessel Preventive Maintenance project is included in WSF's 2020 TAM plan investment prioritization section.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	5307		12,403,630		0	0	12,403,630
CN	2027	5337		12,403,630		0	0	12,403,630
CN	2028	5307		2,483,233		0	0	2,483,233
CN	2028	5337		4,860,299		0	0	4,860,299
<b>Project Totals</b>				<b>32,150,792</b>		<b>0</b>	<b>0</b>	<b>32,150,792</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	24,807,260	7,343,532	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>24,807,260</b>	<b>7,343,532</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-116	26	0.000	CE	No	N/A	N/A	100,328,867	

WSF Hybrid Electric Ferry Conversion

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	5,235,000	CER	1,246,610	0	6,481,610
<b>Project Totals</b>			<b>5,235,000</b>		<b>1,246,610</b>	<b>0</b>	<b>6,481,610</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,481,610	0	0	0	0
<b>Totals</b>	<b>6,481,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Marine</b>	<b>156,221,740</b>	<b>213,438,010</b>	<b>2,251,000</b>	<b>371,910,750</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0.00	SR 526 MP 4.52	47,197,000	

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		CWA	30,056,122	0	30,056,122
<b>Project Totals</b>			<b>0</b>			<b>30,056,122</b>	<b>0</b>	<b>30,056,122</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,056,122	0	0	0	0
<b>Totals</b>	<b>30,056,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	290,494,259	

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	503,112		MVA	5,498,261	0	6,001,373
PE	2025		STBG	650,400			0	0	650,400
PE	2026			0		MVA	682,169	0	682,169
CN	2025		NHPP	10,120,149		MVA	39,943,354	0	50,063,503
CN	2026		NHPP	14,868,286		MVA	6,867,868	0	21,736,154
<b>Project Totals</b>				<b>26,141,947</b>			<b>52,991,652</b>	<b>0</b>	<b>79,133,599</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,715,276	22,418,323	0	0	0
<b>Totals</b>	<b>56,715,276</b>	<b>22,418,323</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140504G	WDNW-2065	21	0.500	CE	Yes	MP 7.50	MP 8.00	10,000,000	

I-405/Ripley Lane Stream Connection Project

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	3,000,000	0	3,000,000
<b>Project Totals</b>				<b>0</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100532J	WDNW-2100	20	1.220	CE	Yes	MP 177.27	MP 178.49	99,015,310	

I-5/McAleer Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	976,408	0	976,408
CN	2026			0	MAW	21,406,035	0	21,406,035
<b>Project Totals</b>				<b>0</b>		<b>22,382,443</b>	<b>0</b>	<b>22,382,443</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	976,408	21,406,035	0	0	0
<b>Totals</b>	<b>976,408</b>	<b>21,406,035</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100528M	WDNW-2137	20	1.000	CE	Yes	MP 174.21	MP 175.21	78,433,837	

I-5/Thornton Creek to Lake Washington - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	242,695	0	242,695
RW	2026			0	CWA	9,197	0	9,197
CN	2026			0	MAW	20,974,338	0	20,974,338
<b>Project Totals</b>				<b>0</b>		<b>21,226,230</b>	<b>0</b>	<b>21,226,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,695	20,983,535	0	0	0
<b>Totals</b>	<b>242,695</b>	<b>20,983,535</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(516)	109028A	WDNW-2125	14	0.420	CE	No	I-90 MP 8.48	I-90 MP 8.90	4,486,676	

I-90/Eastbound East Channel Bridge - Modular Assembly Joints

The Modular Assembly Joints on the I-90 EB East Channel Bridge are deteriorating and have reached the end of their service life. Replacing the existing expansion joints will preserve the bridge structural integrity and extend its service life. This is a multi-year project; the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	9,467		MVA	193	0	9,660
CN	2026	HIP	3,219,180		MVA	65,698	0	3,284,878
<b>Project Totals</b>			<b>3,228,647</b>			<b>65,891</b>	<b>0</b>	<b>3,294,538</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,660	3,284,878	0	0	0
<b>Totals</b>	<b>9,660</b>	<b>3,284,878</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(364)	109029A	WDNW-2052	14	0.720	CE	No	MP 9.10	MP 9.82	13,095,624	

I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	11,522,872	MVA	235,160	0	11,758,032
<b>Project Totals</b>			<b>11,522,872</b>		<b>235,160</b>	<b>0</b>	<b>11,758,032</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,758,032	0	0	0	0
<b>Totals</b>	<b>11,758,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(506)	109014F	WDNW-2056	21	1.140	CE	No	MP 4.22	MP 5.95	21,295,601	

I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	20,090,839	MVA	410,118	0	20,500,957
<b>Project Totals</b>			<b>20,090,839</b>		<b>410,118</b>	<b>0</b>	<b>20,500,957</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,500,957	0	0	0	0
<b>Totals</b>	<b>20,500,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109060M	WDNW-2111	20	1.000	CE	Yes	MP 22.63	MP 23.63	25,282,956	

I-90/Soderman Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MVA	61,400	0	61,400
CN	2025			0	CSRF	13,957,247	0	13,957,247
CN	2025			0	MVA	284,842	0	284,842
CN	2026			0	CSRF	8,475,159	0	8,475,159
CN	2026			0	MVA	172,962	0	172,962
<b>Project Totals</b>				<b>0</b>		<b>22,951,610</b>	<b>0</b>	<b>22,951,610</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,303,489	8,648,121	0	0	0
<b>Totals</b>	<b>14,303,489</b>	<b>8,648,121</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109015A	WDNW-2105	20	1.150	CE	Yes	MP 15.10	MP 16.25	113,407,941	

I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	28,912,488	0	28,912,488
CN	2025			0	MVA	590,069	0	590,069
CN	2026			0	CSRF	16,292,743	0	16,292,743
CN	2026			0	MVA	332,501	0	332,501
<b>Project Totals</b>				<b>0</b>		<b>46,127,801</b>	<b>0</b>	<b>46,127,801</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,502,557	16,625,244	0	0	0
<b>Totals</b>	<b>29,502,557</b>	<b>16,625,244</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(506)	109014E	WDNW-2057	14	1.090	CE	No	MP 4.53	MP 5.62	1,148,705	

I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	1,011,188	MVA	20,636	0	1,031,824
<b>Project Totals</b>				<b>1,011,188</b>		<b>20,636</b>	<b>0</b>	<b>1,031,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,031,824	0	0	0	0
<b>Totals</b>	<b>1,031,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(364)	109014D	WDNW-2058	14	0.550	CE	No	MP 9.17	MP 9.72	2,185,126	

I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,869,529	MVA	38,154	0	1,907,683
<b>Project Totals</b>			<b>1,869,529</b>		<b>38,154</b>	<b>0</b>	<b>1,907,683</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,907,683	0	0	0	0
<b>Totals</b>	<b>1,907,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(511)	109015B	WDNW-2085	14	2.590	CE	No	MP 15.52	MP 18.11	1,102,056	

I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	929,322	MVA	18,966	0	948,288
<b>Project Totals</b>			<b>929,322</b>		<b>18,966</b>	<b>0</b>	<b>948,288</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	948,288	0	0	0	0
<b>Totals</b>	<b>948,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.15)	Lyon Creek (MP 31.30)	10,763,914	

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	6,163,267	MVA	125,781	0	6,289,048
<b>Project Totals</b>			<b>6,163,267</b>		<b>125,781</b>	<b>0</b>	<b>6,289,048</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,289,048	0	0	0	0
<b>Totals</b>	<b>6,289,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116134A	WDNW-2113	20	0.250	CE	Yes	MP 34.90	MP 35.15	21,429,352	

SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CSRF	364,612	0	364,612
PE	2025			0	MVA	36,798	0	36,798
CN	2025			0	CSRF	240,578	0	240,578
CN	2025			0	MVA	4,910	0	4,910
CN	2026			0	CSRF	7,006,955	0	7,006,955
CN	2026			0	MVA	142,999	0	142,999
<b>Project Totals</b>				<b>0</b>		<b>7,796,852</b>	<b>0</b>	<b>7,796,852</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	646,898	7,149,954	0	0	0
<b>Totals</b>	<b>646,898</b>	<b>7,149,954</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116714A	WDNW-2096	20	0.100	CE	Yes	MP 21.12	MP 21.22	33,348,818	

SR 167/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2025		0	MAW	122,631	122,631
CN	2025		0	MAW	5,239,748	5,239,748
CN	2026		0	MAW	7,622,794	7,622,794
<b>Project Totals</b>			<b>0</b>		<b>12,985,173</b>	<b>12,985,173</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,362,379	7,622,794	0	0	0
<b>Totals</b>	<b>5,362,379</b>	<b>7,622,794</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316707B	WDNW-2136	03	5.000	CE	No	MP 5.75	MP 12.25	82,300,000	

SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CRP(UL)	1,500,000	OTHER	7,400,000	0	8,900,000
CN	2027			0	OTHER	72,500,000	0	72,500,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>79,900,000</b>	<b>0</b>	<b>81,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,900,000	0	72,500,000	0	0
<b>Totals</b>	<b>8,900,000</b>	<b>0</b>	<b>72,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		101820P	WDNW-2134	21	1.010	CE	No	MP 19.26	MP 20.27	910,000	

SR 18/Carey Creek Vicinity to Issaquah Hobart Rd - Fiber Extension

Install conduit, Variable Message Sign, and fiber from the current end of the system to Issaquah Hobart Rd on SR 18. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	53,433		0	0	53,433
CN	2026	NHPP	144,236		0	0	144,236
<b>Project Totals</b>			<b>197,669</b>		<b>0</b>	<b>0</b>	<b>197,669</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,433	144,236	0	0	0
<b>Totals</b>	<b>53,433</b>	<b>144,236</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		101820N	WDNW-2133	03	5.410	CE	Yes	MP 20.27	MP 25.68	664,974,000	

SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening

Widen SR 18 from Issaquah Hobart Road to Deep Creek, completing a continuous four-lane highway with a median and concrete barrier. Other work includes pedestrian and bicycle improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		NHPP	27,147,856	MAW	12,405,662	0	39,553,518
CN	2026		NHPP	73,281,876	MAW	26,925,145	0	100,207,021
<b>Project Totals</b>				<b>100,429,732</b>		<b>39,330,807</b>	<b>0</b>	<b>139,760,539</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	39,553,518	100,207,021	0	0	0
<b>Totals</b>	<b>39,553,518</b>	<b>100,207,021</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		101809D	WDNW-2130	20	1.340	CE	Yes	SR 18 MP 7.10	SR 18 MP 8.44	139,608,412	

SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	114,571	0	114,571
RW	2026		0	CWA	81,951	0	81,951
CN	2026	NHPP	653,477	MVA	13,336	0	666,813
<b>Project Totals</b>			<b>653,477</b>		<b>209,858</b>	<b>0</b>	<b>863,335</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	114,571	748,764	0	0	0
<b>Totals</b>	<b>114,571</b>	<b>748,764</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120215G	WDNW-2114	20	0.760	CE	No	MP 16.04	MP 16.80	3,487,803	

SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	1,756,391	0	1,756,391
CN	2025			0	MVA	35,845	0	35,845
CN	2026			0	CSRF	1,066,522	0	1,066,522
CN	2026			0	MVA	21,765	0	21,765
<b>Project Totals</b>				<b>0</b>		<b>2,880,523</b>	<b>0</b>	<b>2,880,523</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,792,236	1,088,287	0	0	0
<b>Totals</b>	<b>1,792,236</b>	<b>1,088,287</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0203(025)	120314B	WDNW-2074	20	8.260	CE	No	MP 0.69	MP 8.95	1,324,840	

SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG	789,473	MVA	16,112	0	805,585
<b>Project Totals</b>				<b>789,473</b>		<b>16,112</b>	<b>0</b>	<b>805,585</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	805,585	0	0	0	0
<b>Totals</b>	<b>805,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0509(032)	150907G	WDNW-2016	03	2.710	EIS	Yes	SR 509 MP 21.49	SR 509 MP 24.20	651,800,001	

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	35,239,179	0	35,239,179
CN	2025		0	MAW	196,834,264	0	196,834,264
CN	2025		0		0	4,048,658	4,048,658
CN	2025		0	OTHER	19,838,430	0	19,838,430
CN	2026		0	CWA	45,082,542	0	45,082,542
CN	2026		0	MAW	72,217,012	0	72,217,012
CN	2026		0		0	9,291,398	9,291,398
CN	2026		0	OTHER	45,527,850	0	45,527,850
<b>Project Totals</b>			<b>0</b>		<b>414,739,277</b>	<b>13,340,056</b>	<b>428,079,333</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,960,531	172,118,802	0	0	0
<b>Totals</b>	<b>255,960,531</b>	<b>172,118,802</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150907X	WDNW-2128	20	0.010	CE	Yes	SR 509 MP 0.00	SR 509 MP 0.01	67,400,000	

SR 509/Clear Creek Stream Restoration

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025		0		CWA	2,100,000	0	2,100,000
CN	2026		0		CWA	4,500,000	0	4,500,000
<b>Project Totals</b>			<b>0</b>			<b>6,600,000</b>	<b>0</b>	<b>6,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,100,000	4,500,000	0	0	0
<b>Totals</b>	<b>2,100,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		151503K	WDNW-2115	20	0.100	CE	Yes	MP 3.92	MP 4.02	7,904,816	

SR 515/Panther Creek to Springbrook Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	31,292	0	31,292
CN	2025		0	CSRF	2,752,998	0	2,752,998
CN	2025		0	MVA	56,183	0	56,183
CN	2026		0	CSRF	1,992,002	0	1,992,002
CN	2026		0	MVA	40,653	0	40,653
<b>Project Totals</b>			<b>0</b>		<b>4,873,128</b>	<b>0</b>	<b>4,873,128</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,840,473	2,032,655	0	0	0
<b>Totals</b>	<b>2,840,473</b>	<b>2,032,655</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		151605D	WDNW-2116	20	0.520	CE	Yes	MP 5.68	MP 6.20	4,053,176	

SR 516/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2025		0	CWA	64,250	0	64,250
CN	2025		0	CSRF	1,721,349	0	1,721,349
CN	2025		0	MVA	35,127	0	35,127
CN	2026		0	CSRF	1,245,524	0	1,245,524
CN	2026		0	MVA	25,418	0	25,418
<b>Project Totals</b>			<b>0</b>		<b>3,091,668</b>	<b>0</b>	<b>3,091,668</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,820,726	1,270,942	0	0	0
<b>Totals</b>	<b>1,820,726</b>	<b>1,270,942</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152232K	WDNW-2047	03	4.100	CE	Yes	MP 16.32	MP 20.42	180,073,391	

SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	5,000,000	0	5,000,000
RW	2025			0	MVA	1,000,000	0	1,000,000
<b>Project Totals</b>				<b>0</b>		<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
<b>Totals</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152200G	WDNW-2110	20	1.110	CE	Yes	MP 2.26	MP 3.37	42,085,677	

SR 522/Thornton Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	408,299	0	408,299
CN	2026			0	MAW	8,951,243	0	8,951,243
<b>Project Totals</b>				<b>0</b>		<b>9,359,542</b>	<b>0</b>	<b>9,359,542</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	408,299	8,951,243	0	0	0
<b>Totals</b>	<b>408,299</b>	<b>8,951,243</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152405J	WDNW-2109	20	0.250	CE	Yes	MP 3.80	MP 4.05	10,690,857	

SR 524/Scriber Creek to Swamp Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	89,440	0	89,440
CN	2026			0	MAW	1,960,806	0	1,960,806
<b>Project Totals</b>				<b>0</b>		<b>2,050,246</b>	<b>0</b>	<b>2,050,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,440	1,960,806	0	0	0
<b>Totals</b>	<b>89,440</b>	<b>1,960,806</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0525(045)	152505B	WDNW-2093	06	2.590	CE	Yes	SR 525 MP 5.72	SR 525 MP 8.47	5,560,520	

SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		NHPP	556,829	MVA	55,071	0	611,900
RW	2025		NHPP	51,156	MVA	1,044	0	52,200
CN	2026		NHPP	4,098,492		0	0	4,098,492
CN	2026		STBG(UL)	700,000	MVA	97,928	0	797,928
<b>Project Totals</b>				<b>5,406,477</b>		<b>154,043</b>	<b>0</b>	<b>5,560,520</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	664,100	4,896,420	0	0	0
<b>Totals</b>	<b>664,100</b>	<b>4,896,420</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	9,890,509	

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	4,502,692	MVA	91,892	0	4,594,584
CN	2026	NHPP	2,012,104	MVA	41,063	0	2,053,167
<b>Project Totals</b>			<b>6,514,796</b>		<b>132,955</b>	<b>0</b>	<b>6,647,751</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,594,584	2,053,167	0	0	0
<b>Totals</b>	<b>4,594,584</b>	<b>2,053,167</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(022)	152904Z	WDNW-2097	14	0.530	CE	No	MP 3.79	MP 4.32	11,964,819	

SR 529/Northbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	NHPP	727,911		MVA	71,991	0	799,902
<b>Project Totals</b>			<b>727,911</b>			<b>71,991</b>	<b>0</b>	<b>799,902</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	799,902	0	0	0	0
<b>Totals</b>	<b>799,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.40	MP 5.61	4,085,297	

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	72,442	MVA	1,478	0	73,920
<b>Project Totals</b>			<b>72,442</b>		<b>1,478</b>	<b>0</b>	<b>73,920</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	73,920	0	0	0	0
<b>Totals</b>	<b>73,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	MP 5.00	MP 5.40	3,161,966	

SR 529/Northbound Union Slough Bridge - Scour Repair

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		NHPP	72,442	MVA	1,478	0	73,920
CN	2025		NHPP	2,716,972	MVA	55,448	0	2,772,420
<b>Project Totals</b>				<b>2,789,414</b>		<b>56,926</b>	<b>0</b>	<b>2,846,340</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,846,340	0	0	0	0
<b>Totals</b>	<b>2,846,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(022)	152904Y	WDNW-2098	14	0.520	CE	No	MP 3.83	MP 4.35	17,324,970	

SR 529/Southbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2025	NHPP	1,027,640		MVA	101,635	0	1,129,275
<b>Project Totals</b>			<b>1,027,640</b>			<b>101,635</b>	<b>0</b>	<b>1,129,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,129,275	0	0	0	0
<b>Totals</b>	<b>1,129,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(021)	152906K	WDNW-2067	06	0.190	CE	No	MP 5.42	MP 5.63	11,392,699	

SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	7,829,932	MVA	159,795	0	7,989,727
CN	2026	HIP	2,560,106	MVA	52,247	0	2,612,353
<b>Project Totals</b>			<b>10,390,038</b>		<b>212,042</b>	<b>0</b>	<b>10,602,080</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,989,727	2,612,353	0	0	0
<b>Totals</b>	<b>7,989,727</b>	<b>2,612,353</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153160K	WDNW-2013	03	1.680	DCE	Yes	SR 531 MP 7.00	SR 531 MP 8.68	39,476,980	

SR 531/43rd Ave NE to 67th Ave NE - Widening

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	1,193,702	0	1,193,702
CN	2025			0	CWA	10,778,744	0	10,778,744
CN	2026			0	CWA	13,915,919	0	13,915,919
<b>Project Totals</b>				<b>0</b>		<b>25,888,365</b>	<b>0</b>	<b>25,888,365</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,972,446	13,915,919	0	0	0
<b>Totals</b>	<b>11,972,446</b>	<b>13,915,919</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		153102A	WDNW-2087	20	0.100	CE	Yes	MP 2.55	MP 2.65	3,823,313	

SR 531/Fish Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CSRF	658,615	0	658,615
PE	2025		0	CWA	20,330	0	20,330
PE	2025		0	MVA	115,138	0	115,138
CN	2025		0	CSRF	2,915,480	0	2,915,480
CN	2025		0	MVA	59,500	0	59,500
<b>Project Totals</b>			<b>0</b>		<b>3,769,063</b>	<b>0</b>	<b>3,769,063</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,769,063	0	0	0	0
<b>Totals</b>	<b>3,769,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100910G	WDNW-2112	20	2.330	CE	Yes	MP 10.41	MP 12.74	29,545,146	

SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	51,102	0	51,102
<b>Project Totals</b>				<b>0</b>		<b>51,102</b>	<b>0</b>	<b>51,102</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,102	0	0	0	0
<b>Totals</b>	<b>51,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	141,940,600	

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	34,689,984	0	34,689,984
CN	2026		0	CWA	44,533,672	0	44,533,672
<b>Project Totals</b>			<b>0</b>		<b>79,223,656</b>	<b>0</b>	<b>79,223,656</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,689,984	44,533,672	0	0	0
<b>Totals</b>	<b>34,689,984</b>	<b>44,533,672</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100924D	WDNW-2082	20	3.250	CE	Yes	MP 24.21	MP 27.46	16,644,950	

SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	1,451,865	0	1,451,865
<b>Project Totals</b>			<b>0</b>		<b>1,451,865</b>	<b>0</b>	<b>1,451,865</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,451,865	0	0	0	0
<b>Totals</b>	<b>1,451,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0900(034)	190007A	WDNW-2131	21	0.960	CE	Yes	MP 7.51	MP 8.47	21,015,950	

SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		TA(UL)	376,275	MVA	58,725	0	435,000
<b>Project Totals</b>				<b>376,275</b>		<b>58,725</b>	<b>0</b>	<b>435,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	435,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>435,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		190019B	WDNW-2102	20	0.100	CE	Yes	MP 19.45	MP 19.55	4,201,277	

SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	410,666	0	410,666
CN	2025			0	MVA	8,380	0	8,380
<b>Project Totals</b>				<b>0</b>		<b>419,046</b>	<b>0</b>	<b>419,046</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,046	0	0	0	0
<b>Totals</b>	<b>419,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109970M	WDNW-2135	04	2.070	CE	Yes	MP 50.20	MP 52.27	58,946,661	

SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement

Add Business Access and Transit Lane, shoulder, sidewalks, bike lanes, bus pads, retaining walls, drainage, and striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UL)	4,275,122	MAW	6,016,919	0	10,292,041
<b>Project Totals</b>			<b>4,275,122</b>		<b>6,016,919</b>	<b>0</b>	<b>10,292,041</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	10,292,041	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,292,041</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(152)	109912D	WDNW-2092	06	2.550	CE	Yes	MP 12.92	MP 15.47	9,991,044	

SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	454,104		MVA	44,911	0	499,015
RW	2025	NHPP	76,734		MVA	1,566	0	78,300
CN	2026	NHPP	7,775,454			0	0	7,775,454
CN	2026	STBG(UL)	1,450,000		MVA	188,275	0	1,638,275
<b>Project Totals</b>			<b>9,756,292</b>			<b>234,752</b>	<b>0</b>	<b>9,991,044</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	577,315	9,413,729	0	0	0
<b>Totals</b>	<b>577,315</b>	<b>9,413,729</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(149)	109925B	WDNW-2084	14	0.020	CE	No	MP 26.55	MP 26.57	919,802	

SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	289,433	MVA	5,907	0	295,340
<b>Project Totals</b>				<b>289,433</b>		<b>5,907</b>	<b>0</b>	<b>295,340</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	295,340	0	0	0	0
<b>Totals</b>	<b>295,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(151)	109928H	WDNW-2106	14	0.530	CE	No	MP 28.61	MP 29.14	9,122,127	

SR 99/Spokane Street Bridge - Expansion Joint Modification

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	HIP	25,694		MVA	524	0	26,218
CN	2026	HIP	6,276,603		MVA	128,094	0	6,404,697
<b>Project Totals</b>			<b>6,302,297</b>			<b>128,618</b>	<b>0</b>	<b>6,430,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,218	6,404,697	0	0	0
<b>Totals</b>	<b>26,218</b>	<b>6,404,697</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100217A	WDNW-2026	21	45.000	CE	Yes	US 2 MP 5.00	US 2 MP 50.00	17,000,000	

US 2/Corridor Safety Improvements

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	1,000,000	0	1,000,000
CN	2025			0	CWA	13,000,000	0	13,000,000
<b>Project Totals</b>				<b>0</b>		<b>14,000,000</b>	<b>0</b>	<b>14,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000,000	0	0	0	0
<b>Totals</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100213B	WDNW-2118	20	1.340	CE	Yes	MP 20.46	MP 21.80	14,526,250	

US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	331,662	0	331,662
<b>Project Totals</b>				<b>0</b>		<b>331,662</b>	<b>0</b>	<b>331,662</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	331,662	0	0	0	0
<b>Totals</b>	<b>331,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100234B	WDNW-2119	20	4.580	CE	Yes	MP 45.40	MP 49.98	21,529,507	

US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	298,869	0	298,869
RW	2026			0	MAW	47,823	0	47,823
<b>Project Totals</b>				<b>0</b>		<b>346,692</b>	<b>0</b>	<b>346,692</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	298,869	47,823	0	0	0
<b>Totals</b>	<b>298,869</b>	<b>47,823</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>222,456,099</b>	<b>922,141,192</b>	<b>13,340,056</b>	<b>1,157,937,347</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300505F	WDO-525	14	0.000	CE	No	MP 128.06	MP 128.08	814,444	

I-5/Bridge over 96th St - Bridge Deck Repair

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge.  
Bridge deck rehabilitation 005/424W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	81,674	MVA	3,404	0	85,078
CN	2025		NHPP	714,779	MVA	14,587	0	729,366
<b>Project Totals</b>				<b>796,453</b>		<b>17,991</b>	<b>0</b>	<b>814,444</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	814,444	0	0	0	0
<b>Totals</b>	<b>814,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300518S	WDO-496	14	0.020	DCE	No	BEGIN SRMP : 125.86	END SRMP: 125.88	3,094,198	

I-5/Bridgeport Way Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	281,082	MVA	11,712	0	292,794
<b>Project Totals</b>				<b>281,082</b>		<b>11,712</b>	<b>0</b>	<b>292,794</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	292,794	0	0	0	0
<b>Totals</b>	<b>292,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300511T	WDO-531	28	4.000	CE	Yes	Dupont	Lakewood	26,297,854	

I-5/Dupont to Lakewood - Shared Use Path

Constructs a pedestrian/bike path between Steilacoom- Dupont Road and Berkeley Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	910,577	0	910,577
<b>Project Totals</b>			<b>0</b>		<b>910,577</b>	<b>0</b>	<b>910,577</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	910,577	0	0	0	0
<b>Totals</b>	<b>910,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300528S	WDO-510	14	0.020	DCE	No	MP 130.69	MP 130.71	2,441,998	

I-5/S 56th St Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	396,625	MVA	44,069	0	440,694
<b>Project Totals</b>				<b>396,625</b>		<b>44,069</b>	<b>0</b>	<b>440,694</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	440,694	0	0	0	0
<b>Totals</b>	<b>440,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300528H	WDO-550	05	0.000	CE	No	MP 128.50	MP 128.92	1,383,780	

I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance

Grind and inlay the roadway, upgrade curb ramps, and provide Complete Streets facilities at the ramp terminal intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	NHPP	181,731		MVA	20,192	0	201,923
CN	2026	NHPP	1,158,220		MVA	23,637	0	1,181,857
<b>Project Totals</b>			<b>1,339,951</b>			<b>43,829</b>	<b>0</b>	<b>1,383,780</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	201,923	1,181,857	0	0	0
<b>Totals</b>	<b>201,923</b>	<b>1,181,857</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300507T	WDO-466	01	5.690	EA	Yes	MP 119.01	MP 124.70	35,926,069	

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	25,425,666	0	25,425,666
<b>Project Totals</b>			<b>0</b>		<b>25,425,666</b>	<b>0</b>	<b>25,425,666</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,425,666	0	0	0	0
<b>Totals</b>	<b>25,425,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310423B	KTCO-44	07	0.640	DCE	Yes	MP 23.89	MP 24.53	31,103,974	

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals 'roundabouts', and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	3,729,883	0	3,729,883
PE	2026			0	MVA	116,266	0	116,266
RW	2025	NHPP		2,214,519	MVA	45,194	0	2,259,713
<b>Project Totals</b>				<b>2,214,519</b>		<b>3,891,343</b>	<b>0</b>	<b>6,105,862</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,989,596	116,266	0	0	0
<b>Totals</b>	<b>5,989,596</b>	<b>116,266</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301620F	WDO-543	20	0.000	CE	Yes	N/A	N/A	95,040,159	

SR 16/Burley Creeks - Remove Fish Barriers

Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CSRF	3,496,608	0	3,496,608
RW	2025		0	MAW	160,000	0	160,000
<b>Project Totals</b>			<b>0</b>		<b>3,656,608</b>	<b>0</b>	<b>3,656,608</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,656,608	0	0	0	0
<b>Totals</b>	<b>3,656,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0160(010)	316011B	WDO-497	21	0.020	DCE	Yes	BEGIN SRMP : 002.54	END SRMP: 002.56	4,502,276	

SR 160/Long Lake Rd SE - Roundabout

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	141,414		0	0	141,414
CN	2025	HSIP	3,629,966		0	0	3,629,966
<b>Project Totals</b>			<b>3,771,380</b>		<b>0</b>	<b>0</b>	<b>3,771,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,771,380	0	0	0	0
<b>Totals</b>	<b>3,771,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316251H	WDO-544	21	0.500	CE	No	MP 18.51	MP 19.01	1,053,604	

SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST

Install a High Friction Surface Treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	880,093	MVA	17,961	0	898,054
<b>Project Totals</b>			<b>880,093</b>		<b>17,961</b>	<b>0</b>	<b>898,054</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	898,054	0	0	0	0
<b>Totals</b>	<b>898,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0162(023)	316211R	WDO-517	21	0.100	DCE	Yes	SRMP 010.92	SRMP 011.02	5,018,863	

SR 162/Orville Rd E Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2025	HSIP	68,126		MVA	1,390	0	69,516
CN	2025	HSIP	2,111,761		MVA	43,098	0	2,154,859
<b>Project Totals</b>			<b>2,179,887</b>			<b>44,488</b>	<b>0</b>	<b>2,224,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,224,375	0	0	0	0
<b>Totals</b>	<b>2,224,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316212F	WDO-490	20	1.500	DCE	Yes	SRMP : 010.99	SRMP: 012.49	9,209,456	

SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	43,640	0	43,640
CN	2025			0	CWA	7,395,360	0	7,395,360
<b>Project Totals</b>				<b>0</b>		<b>7,439,000</b>	<b>0</b>	<b>7,439,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,439,000	0	0	0	0
<b>Totals</b>	<b>7,439,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202C	WDO-541	21	0.000	CE	No	0	0.17	10,505,847	

SR 162/SR 410 Interchange - Construct Roundabouts

Construct two roundabouts on SR 162 that intersect with the SR 410 on- and off-ramps, and a shared-use path on SR 162 crossing SR 410.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	7,830,215	MVA	207,027	0	8,037,242
<b>Project Totals</b>			<b>7,830,215</b>		<b>207,027</b>	<b>0</b>	<b>8,037,242</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,037,242	0	0	0	0
<b>Totals</b>	<b>8,037,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0162(027)	316710F	WDO-545	20	13.370	CE	Yes	MP 3.30	MP 16.67	15,739,670	

SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028	NHPP	1,366,744	MAW	56,948	0	1,423,692
<b>Project Totals</b>			<b>1,366,744</b>		<b>56,948</b>	<b>0</b>	<b>1,423,692</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,423,692	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,423,692</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316597A	WDO-475	20	0.010	CE	Yes	BEGIN SRMP : 019.76	END SRMP: 019.77	1,739,406	

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	174,277	MVA	7,261	0	181,538
RW	2025	NHPP	11,495	MVA	235	0	11,730
CN	2025	NHPP	1,515,216	MVA	30,922	0	1,546,138
<b>Project Totals</b>			<b>1,700,988</b>		<b>38,418</b>	<b>0</b>	<b>1,739,406</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,739,406	0	0	0	0
<b>Totals</b>	<b>1,739,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316602F	WDO-492	20	0.210	DCE	Yes	SRMP : 2.44	SRMP: 2.65	46,462,770	

SR 166/Johnston Creek - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		CWA	3,216,774	0	3,216,774
RW	2025		0		CWA	1,878,596	0	1,878,596
CN	2025		0		CWA	676,000	0	676,000
<b>Project Totals</b>			<b>0</b>			<b>5,771,370</b>	<b>0</b>	<b>5,771,370</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,771,370	0	0	0	0
<b>Totals</b>	<b>5,771,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316603F	WDO-538	20	0.000	CE	Yes	1.67	1.87	16,102,925	

SR 166/Ross Creek - Remove Fish Barrier

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	2,449,501	0	2,449,501
RW	2025		0	CWA	179,820	0	179,820
CN	2025		0	CWA	13,473,604	0	13,473,604
<b>Project Totals</b>			<b>0</b>		<b>16,102,925</b>	<b>0</b>	<b>16,102,925</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,102,925	0	0	0	0
<b>Totals</b>	<b>16,102,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316615A	WDO-478	21	0.640	CE	Yes	SRMP : 004.15	SRMP: 004.79	1,701,751	

SR 166/Wolves Rd - Compact Roundabout

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	113,765	0	113,765
<b>Project Totals</b>				<b>0</b>		<b>113,765</b>	<b>0</b>	<b>113,765</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,765	0	0	0	0
<b>Totals</b>	<b>113,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316706T	WDO-410	01	4.400	EIS	Yes	MP 1.19	MP 6.96	531,445,410	

SR 167/I-5 to SR 161 Stage 2

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	OTHER	21,227,230	0	21,227,230
CN	2025		NHPP	3,650,558	CWA	16,974,742	0	20,625,300
CN	2025		STBG(UL)	3,580,000	MAW	7,206,535	0	10,786,535
CN	2026			0	MAW	51,054,271	2,629,089	53,683,360
CN	2026		NHPP	2,944,595	CWA	30,477,553	0	33,422,148
<b>Project Totals</b>				<b>10,175,153</b>		<b>126,940,331</b>	<b>2,629,089</b>	<b>139,744,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,639,065	87,105,508	0	0	0
<b>Totals</b>	<b>52,639,065</b>	<b>87,105,508</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0167(059)	316705T	WDO-410A	03	2.430	CE	No	MP 4.53	MP 6.96	235,228,265	

SR 167/SR 161 to SR 410 - Rebuild Interchange

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		CRP	2,000,000		0	0	2,000,000
CN	2025		NHPP	49,152,000	CWA	21,562,000	0	70,714,000
CN	2026		CRP	2,800,000		0	0	2,800,000
CN	2026		NHPP	57,660,000	CWA	19,106,000	0	76,766,000
<b>Project Totals</b>				<b>111,612,000</b>		<b>40,668,000</b>	<b>0</b>	<b>152,280,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	72,714,000	79,566,000	0	0	0
<b>Totals</b>	<b>72,714,000</b>	<b>79,566,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(142)	300383R	WDO-546	21	0.020	CE	Yes	MP 33.82	MP 33.84	4,028,740	

SR 3/Division Ave & W Pleasant St Intersection - Roundabout

Construct a roundabout and associated Complete Streets facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	STBG	305,028		MVA	33,892	0	338,920
RW	2026	STBG	65,974		MVA	1,346	0	67,320
CN	2026	STBG	3,550,050		MVA	72,450	0	3,622,500
<b>Project Totals</b>			<b>3,921,052</b>			<b>107,688</b>	<b>0</b>	<b>4,028,740</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	338,920	3,689,820	0	0	0
<b>Totals</b>	<b>338,920</b>	<b>3,689,820</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(141)	300398D	WDO-540	20	0.000	CE	Yes	MP 38.41	MP 38.42	44,321,023	

SR 3/Ostrich Creek - Remove Fish Barrier

Remove fish passage barrier and replace with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	NHPP	605,303	MAW	12,353	0	617,656
<b>Project Totals</b>			<b>605,303</b>		<b>12,353</b>	<b>0</b>	<b>617,656</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	617,656	0	0	0
<b>Totals</b>	<b>0</b>	<b>617,656</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300003F	WDO-519	20	0.000	CE	Yes	N/A	N/A	428,762,473	

SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		CWA	8,384,000	0	8,384,000
<b>Project Totals</b>			<b>0</b>			<b>8,384,000</b>	<b>0</b>	<b>8,384,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,384,000	0	0	0	0
<b>Totals</b>	<b>8,384,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(014)	330212R	WDO-512	21	0.100	DCE	Yes	11.53	11.63	3,337,872	

SR 302/118th Ave NW Intersection - Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	23,372	MVA	477	0	23,849
CN	2025		HSIP	2,683,162	MVA	54,759	0	2,737,921
<b>Project Totals</b>				<b>2,706,534</b>		<b>55,236</b>	<b>0</b>	<b>2,761,770</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,761,770	0	0	0	0
<b>Totals</b>	<b>2,761,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330214R	WDO-549	21	0.000	CE	No	MP 14.70	MP 15.20	1,583,000	

SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout

Construct a roundabout and associated Complete Streets facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	947,250	MVA	105,250	0	1,052,500
CN	2026	NHPP	519,890	MVA	10,610	0	530,500
<b>Project Totals</b>			<b>1,467,140</b>		<b>115,860</b>	<b>0</b>	<b>1,583,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,052,500	530,500	0	0	0
<b>Totals</b>	<b>1,052,500</b>	<b>530,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330523A	WDO-485	20	0.150	DCE	Yes	SRMP: 007.23	SRMP: 007.38	13,381,004	

SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	151,191	MAW	3,086	0	154,277
<b>Project Totals</b>			<b>151,191</b>		<b>3,086</b>	<b>0</b>	<b>154,277</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,277	0	0	0	0
<b>Totals</b>	<b>154,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	350742R	WDO-515	21	0.100	DCE	No	SRMP 042.40	SRMP 042.50	2,096,463	

SR 507/208th St E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	1,330,421	MVA	27,152	0	1,357,573
<b>Project Totals</b>				<b>1,330,421</b>		<b>27,152</b>	<b>0</b>	<b>1,357,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,357,573	0	0	0	0
<b>Totals</b>	<b>1,357,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		351201S	WDO-518	14	0.040	DCE	No	SRMP 000.00	SRMP 000.04	2,166,550	

SR 512/SR 512 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	313,683	MVA	34,854	0	348,537
<b>Project Totals</b>				<b>313,683</b>		<b>34,854</b>	<b>0</b>	<b>348,537</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	348,537	0	0	0	0
<b>Totals</b>	<b>348,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0007(034)	300726R	WDO-523	21	0.000	CE	Yes	SRMP 41.62	SRMP 47.52	50,304,026	

SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2025		HSIP	1,395,822	MVA	225,840	0	1,621,662
PE	2025		NHPP	3,991,134		0	0	3,991,134
RW	2025		HSIP	307,251	MVA	6,270	0	313,521
RW	2025		NHPP	2,090,138		0	0	2,090,138
CN	2025		NHPP	522,485	MVA	18,661	0	541,146
CN	2025		STBG	285,048		0	0	285,048
		<b>Project Totals</b>		<b>8,591,878</b>		<b>250,771</b>	<b>0</b>	<b>8,842,649</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,842,649	0	0	0	0
<b>Totals</b>	<b>8,842,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0702(017)	370203R	WDO-528	21	0.000	CE	No	MP 3.27	MP 3.37	1,445,177	

SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	1,248,146	MVA	25,472	0	1,273,618
<b>Project Totals</b>				<b>1,248,146</b>		<b>25,472</b>	<b>0</b>	<b>1,273,618</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,273,618	0	0	0	0
<b>Totals</b>	<b>1,273,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0702(016)	370205A	WDO-504	21	0.100	DCE	No	MP : 005.24	MP: 005.34	2,633,138	

SR 702/8th Avenue S Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2025		HSIP	2,280,592	MVA	46,543	0	2,327,135
<b>Project Totals</b>				<b>2,280,592</b>		<b>46,543</b>	<b>0</b>	<b>2,327,135</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,327,135	0	0	0	0
<b>Totals</b>	<b>2,327,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	370201R	WDO-529	21	0.000	CE	No	MP 0.53	MP 0.63	1,755,875	

SR 702/Harts Lake Rd S Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,517,611	MVA	30,972	0	1,548,583
<b>Project Totals</b>			<b>1,517,611</b>		<b>30,972</b>	<b>0</b>	<b>1,548,583</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,548,583	0	0	0	0
<b>Totals</b>	<b>1,548,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		309917R	WDO-548	21	0.000	CE	No	MP 0.17	MP 1.37	1,159,285	

SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements

Add access management and active transportation facilities in the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	118,157	MVA	13,129	0	131,286
CN	2026	NHPP	1,007,440	MVA	20,559	0	1,027,999
<b>Project Totals</b>			<b>1,125,597</b>		<b>33,688</b>	<b>0</b>	<b>1,159,285</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,286	1,027,999	0	0	0
<b>Totals</b>	<b>131,286</b>	<b>1,027,999</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		309901S	WDO-507	14	0.060	DCE	No	MP 000.00	MP 000.06	2,389,055	

SR 99/SR 99 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	345,899	MVA	38,433	0	384,332
<b>Project Totals</b>				<b>345,899</b>		<b>38,433</b>	<b>0</b>	<b>384,332</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,332	0	0	0	0
<b>Totals</b>	<b>384,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>170,150,137</b>	<b>240,568,136</b>	<b>2,629,089</b>	<b>413,347,362</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(517)	509019U	WDSC-76	14	0.050	CE	No	MP 0.03	MP 0.08	1,427,580	

I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/91.5A.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HIP	1,258,261	MVA	25,679	0	1,283,940
<b>Project Totals</b>			<b>1,258,261</b>		<b>25,679</b>	<b>0</b>	<b>1,283,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,283,940	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,283,940</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>1,258,261</b>	<b>25,679</b>	<b>0</b>	<b>1,283,940</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Coulee City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Q137(004)		WA-15356	06	0.210	CE	No	Walnut	Chelan	920,000	

McEntee Street Walnut to Chelan

Reconstruct roadway, add curb and gutter, add sidewalk on one side.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	704,023	TIB	109,877	0	813,900
<b>Project Totals</b>			<b>704,023</b>		<b>109,877</b>	<b>0</b>	<b>813,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	813,900	0	0	0	0
<b>Totals</b>	<b>813,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coulee City</b>	<b>704,023</b>	<b>109,877</b>	<b>0</b>	<b>813,900</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15609	21	0.310	CE	Yes	Intersection of Miller Ave	Intersection of Steven Ave	430,784	

Electric City Downtown Corridor Improvements

Add Rectangular Rapid Flashing Beacon (RRFB), striping to include non-vehicular travel lane and intersection improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(R)	313,810		0	48,974	362,784
<b>Project Totals</b>			<b>313,810</b>		<b>0</b>	<b>48,974</b>	<b>362,784</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	362,784	0	0	0
<b>Totals</b>	<b>0</b>	<b>362,784</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12046	28	0.500	CE	No	M.P. 24.7	MP 25.2	869,872	

Shoreline Waterfront Trail

Shared use path, curb ramps, storm water improvements.  
PE done with State Funds under project PB19(021).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	200,000	Ped/Bike Program	583,775	86,097	869,872
<b>Project Totals</b>				<b>200,000</b>		<b>583,775</b>	<b>86,097</b>	<b>869,872</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	869,872	0	0	0	0
<b>Totals</b>	<b>869,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Electric City</b>	<b>513,810</b>	<b>583,775</b>	<b>135,071</b>	<b>1,232,656</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12963	28	0.760	CE	No	Vista Rd	East City Limits	5,640,000	

University Way Gateway II

Construct curb gutter, sidewalk, buffer strips, street lighting, and storm drainage on the both sides of University Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	OTHER	370,000	145,000	515,000
CN	2026		0	OTHER	3,945,000	1,180,000	5,125,000
<b>Project Totals</b>			<b>0</b>		<b>4,315,000</b>	<b>1,325,000</b>	<b>5,640,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	515,000	0	0	0	0
CN	0	5,125,000	0	0	0
<b>Totals</b>	<b>515,000</b>	<b>5,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ellensburg</b>	<b>0</b>	<b>4,315,000</b>	<b>1,325,000</b>	<b>5,640,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15814	06	0.270	CE	No	SR 282	1450 Feet North	798,800	

A Street SE Overlay

The project will provide an HMA overlay of A Street SE. The existing roadway shows signs of subgrade failure in some areas. Subgrade repair will be provided for localized areas of base failure to ensure that the new HMA surface is built on sufficient base material. Existing pedestrian facilities vary through the project. Any non-ADA compliant pedestrian facilities will be upgraded as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2025		STBG(US)	83,040		0	12,960	96,000
CN	2026		STBG(US)	607,922		0	94,878	702,800
<b>Project Totals</b>				<b>690,962</b>		<b>0</b>	<b>107,838</b>	<b>798,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	96,000	0	0	0	0
CN	0	702,800	0	0	0
<b>Totals</b>	<b>96,000</b>	<b>702,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ephrata	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	690,962		0	107,838	798,800

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grand Coulee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z135(002)		WA-15346	04	0.190	CE	Yes	Alcan Road	E. Grand Coulee Ave (SR174)	1,015,000	

Spokane Way Improvements Project

Reconstruct the roadway and construct storm drainage facility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(R)	43,250	TIB	6,250	500	50,000
CN	2026		STBG(R)	738,450	TIB	106,713	8,537	853,700
<b>Project Totals</b>				<b>781,700</b>		<b>112,963</b>	<b>9,037</b>	<b>903,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	853,700	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>853,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grand Coulee</b>	<b>781,700</b>	<b>112,963</b>	<b>9,037</b>	<b>903,700</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		WA387	WA-14987	10	0.240	CE	Yes	1.88	2.12	4,860,000	

Bridge #247 W-SE Replacement

Replace Bridge #247 on Road W-SE near the City of Warden Washington. The new bridge will be realigned to straighten the road. The new bridge will be a single span bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	184,000	WSDOT	46,000	0	230,000
CN	2026	DEMO	3,008,000	WSDOT	752,000	0	3,760,000
<b>Project Totals</b>			<b>3,192,000</b>		<b>798,000</b>	<b>0</b>	<b>3,990,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	230,000	0	0	0	0
CN	0	3,760,000	0	0	0
<b>Totals</b>	<b>230,000</b>	<b>3,760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02546	03	1.020	CE	Yes	0.15/0	.89/.13	1,180,000	

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items. PE done under federal project STPUS-6079(001)  
Location: Airway DR to Valley Rd

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2026		STBG(US)		934,200	0	145,800	1,080,000
<b>Project Totals</b>					<b>934,200</b>	<b>0</b>	<b>145,800</b>	<b>1,080,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,080,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9913(004)		WA-09755	03	0.880	CE	No	.12/0.0	.25/.75	1,650,000	

Grape & Maple Drive

Reconstruction - Work will include grade, drainage, curb and gutter, HMA, sidewalk, traffic control and other items.

Location: County Line 625 ft. north of SR17 to Stratford Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(US)	1,319,125		0	205,875	1,525,000
<b>Project Totals</b>				<b>1,319,125</b>		<b>0</b>	<b>205,875</b>	<b>1,525,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,525,000	0	0	0	0
<b>Totals</b>	<b>1,525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-14924	10	3.000	CE	No	0.990	3.990	1,615,000	

S-NW Br 355

S-NW BST surface, replace bridge 355 with pre-fab concrete bridge; finished width 34ft.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	108,000	12,000	120,000
CN	2025		0	CRAB	1,345,500	149,500	1,495,000
<b>Project Totals</b>			<b>0</b>		<b>1,453,500</b>	<b>161,500</b>	<b>1,615,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	1,495,000	0	0	0	0
<b>Totals</b>	<b>1,615,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13304	04	3.040	CE	No	17.24	20.28	930,000	

Stratford Road Phase 3

Stratford Road 94025 BMP 17.24 to EMP 20.28

2R - Work will include earthwork, drainage, BST surface, traffic control and other items.

Location 20 NE Rd to BNSF RR Crossing

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CRAB	744,000	106,000	850,000
<b>Project Totals</b>			<b>0</b>		<b>744,000</b>	<b>106,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12569	04	0.580	CE	No	1.53	2.11	500,000	

Valley Road Overlay / Sidewalk

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items. Location: Scott Rd to South of H-NE Rd

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	50,000	50,000
CN	2026		STBG(US)	389,250		0	60,750	450,000
<b>Project Totals</b>				<b>389,250</b>		<b>0</b>	<b>110,750</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	450,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grant Co.</b>	<b>5,834,575</b>	<b>2,995,500</b>	<b>729,925</b>	<b>9,560,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Adams

Agency: Hatton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0555(002)		WA-15631	14		CE	Yes	N/A	N/A	1,060,000	

Hatton

Painting and deck repair.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	16,000		0	0	16,000
CN	2026	BR	835,832		0	0	835,832
<b>Project Totals</b>			<b>851,832</b>		<b>0</b>	<b>0</b>	<b>851,832</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,000	0	0	0	0
CN	0	835,832	0	0	0
<b>Totals</b>	<b>16,000</b>	<b>835,832</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Hatton</b>	<b>851,832</b>	<b>0</b>	<b>0</b>	<b>851,832</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(678)		WA-15604	21		CE	No	Various	Various	450,000	

Horizontal Curve Safety Project

Collect data and install/upgrade signing for horizontal curves (such as advisory speeds, chevrons, delineation).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	225,000		0	0	225,000
<b>Project Totals</b>			<b>225,000</b>		<b>0</b>	<b>0</b>	<b>225,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	225,000	0	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(679)		WA-15603	21	5.600		No	5.14	10.74	1,581,000	

Huntzinger Road Safety Improvements-Phase 1  
Install/upgrade guardrail, signing, and delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,391,000		0	0	1,391,000
<b>Project Totals</b>			<b>1,391,000</b>		<b>0</b>	<b>0</b>	<b>1,391,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,391,000	0	0	0	0
<b>Totals</b>	<b>1,391,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-14186	03	14.000	CE	No	84	70	500,000	

I-90 Widening

Initial project feasibility scoping and planning partnership with WSDOT to determine necessary elements for future phases of construction to widen I-90 from exit 84 at Cle Elum to exit 70 at Easton to reduce congestion and increase safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025			0		0	500,000	500,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kittitas Co.</b>	<b>1,616,000</b>	<b>0</b>	<b>500,000</b>	<b>2,116,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13689	38		CE	Yes	Various	Various	2,206,937	

Nelson Road Corridor Pedestrian Improvement

Curb extensions/bulb-outs, new marked crosswalk, rectangular rapid flashing beacon (RRFB), lane width reduction, school/playground 20 mph speed zone (flashing beacons/signage), pedestrian scale crossing illumination, sidewalk with curb and buffer, bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	SRTS	80,000	0	80,000
RW	2026			0	SRTS	100,000	0	100,000
CN	2027			0	SRTS	2,026,937	0	2,026,937
<b>Project Totals</b>				<b>0</b>		<b>2,206,937</b>	<b>0</b>	<b>2,206,937</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	100,000	2,026,937	0	0
<b>Totals</b>	<b>80,000</b>	<b>100,000</b>	<b>2,026,937</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(057)		WA-14793	01	0.150	CE	Yes	SR 17 MP 51.31	SR 17 MP 51.46	5,125,664	

SR 17/Yonezawa Blvd Intersection

This project will construct a multi-lane roundabout and begin the extension of Yonezawa Blvd eastward to support economic vitality and development by adding a new approach to this intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(US)	61,643		0	9,621	71,264
RW	2025			0		0	467,000	467,000
CN	2025		STBG(US)	1,215,000		0	2,698,000	3,913,000
<b>Project Totals</b>				<b>1,276,643</b>		<b>0</b>	<b>3,174,621</b>	<b>4,451,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	71,264	0	0	0	0
RW	467,000	0	0	0	0
CN	3,913,000	0	0	0	0
<b>Totals</b>	<b>4,451,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13700	28	0.960	CE	Yes	MP 56.60	MP 55.64	2,000,000	

SR-17 Shared Use Path-Patton Blvd to Grape Drive

Add paved pedestrian/bicycle trail along SR 17 between Patton Boulevard and Grape Drive. Including marked crosswalk enhancements, ADA curb ramp retrofits, audible pedestrian signals, bicycle wayfinding (signs and markings) and Moses Lake's first green pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CCPP	245,000	0	245,000
RW	2026			0	CCPP	30,000	0	30,000
CN	2027			0	CCPP	1,725,000	0	1,725,000
<b>Project Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	245,000	30,000	1,725,000	0	0
<b>Totals</b>	<b>245,000</b>	<b>30,000</b>	<b>1,725,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Moses Lake</b>	<b>1,276,643</b>	<b>4,206,937</b>	<b>3,174,621</b>	<b>8,658,201</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Port of Warden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA347	PTWarden01	01	0.350	EA	Yes	SR170	6th Avenue	5,185,425	

Port of Warden Road Infrastructure Improvement & Expansion

This project consists of the planning , design and construction of an at grade truck access road, rail crossing, and pedestrian pathway to connect traffic from SR170 to areas of undeveloped and landlocked Port property for subsequent industrial development.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	400,603		0	62,522	463,125
RW	2026	DEMO	32,048		0	5,002	37,050
<b>Project Totals</b>			<b>432,651</b>		<b>0</b>	<b>67,524</b>	<b>500,175</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	463,125	0	0	0	0
RW	0	37,050	0	0	0
<b>Totals</b>	<b>463,125</b>	<b>37,050</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Warden</b>	<b>432,651</b>	<b>0</b>	<b>67,524</b>	<b>500,175</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-06656	03	0.880	CE	No	South of F Street SW (SR 28)	0.88 miles south of SR28/F Street SW.	2,000,000	

13th Avenue SW Road Reconstruction (QPW-23-005)

Reconstruction and widening of existing roadway. Work include widening the existing roadway to paved all-weather standards to a face of curb to face of curb width of 40 feet to provide two through lanes; two-way left turn or dedicated left turn lane at SR 28; curb & gutter and sidewalks; street lights, school warning sign; and stormwater handling system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	STBG(US)	150,000			0	200,000	350,000
CN	2026	STBG(US)	150,000		TIB	1,350,000	150,000	1,650,000
<b>Project Totals</b>			<b>300,000</b>			<b>1,350,000</b>	<b>350,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
CN	0	1,650,000	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15917	47	0.080	CE	No	200 feet west of Bridge No. SSB 327 - Road 11 NW Bridge	200 feet east of Bridge Nop. SSB 327 - Road NW Bridge	1,250,000	

M Street NE and Columbia Way Improvements Phase 2 - Canal Crossing at M Street NE and Road O NW (QPW-24-003)

Construction of a new box-type reinforced concrete bridge to replace the existing wooden bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	250,000	250,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	100,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11024	01	0.950	CE	Yes	7th Avenue SW/N Street SW	13th Avenue SW / T Street SW	6,600,000	

R Street SW , T Street SW and 10th Avenue SW Road Construction and Extension (QPW-23-003)

Construction of road to extend R-Street SW from 7th Avenue SW to 13th Avenue SW, extend 10th Avenue SW to the proposed T-Street SW, and construct T-Street SW from 10th Avenue SW to 13th Avenue SW. Work also includes installation of potable water main, reclaimed water main, sewer main, and stormwater systems, relocation and or replacement of existing GCPUD main transmission power poles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	1,400,000	1,400,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	870,000	530,000	0	0	0
<b>Totals</b>	<b>870,000</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Quincy</b>	<b>300,000</b>	<b>1,350,000</b>	<b>2,000,000</b>	<b>3,650,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County: Grant

Agency: Warden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0170(016)		WA-14542	28	0.270	CE	No	South County Road	w/o Jackson Ave.	425,000	

W. 1st Street (SR 170) Pedestrian Improvements

Construct a sidewalk along the roadway

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	320,050	TIB	49,950	0	370,000
<b>Project Totals</b>			<b>320,050</b>		<b>49,950</b>	<b>0</b>	<b>370,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	370,000	0	0	0	0
<b>Totals</b>	<b>370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Warden	Federal Funds	State Funds	Local Funds	Total
	320,050	49,950	0	370,000

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I22	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also, in NEW, Palouse RTPOs, and SRTC MPO. Amount shown is for work in Quad-Co RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG	387,659	MVA	7,912	0	395,571
<b>Project Totals</b>				<b>387,659</b>		<b>7,912</b>	<b>0</b>	<b>395,571</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,944	277,627	0	0	0
<b>Totals</b>	<b>117,944</b>	<b>277,627</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(130)	609019G	609019G22	21	80.600	CE	No	192.00	272.60	1,852,400	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, ensure terminals are crashworthy and system meets standards. Also in SRTC MPO. Amount shown is for work in Quad-Co RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,692,656	MVA	34,544	0	1,727,200
<b>Project Totals</b>			<b>1,692,656</b>		<b>34,544</b>	<b>0</b>	<b>1,727,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,700,000	27,200	0	0	0
<b>Totals</b>	<b>1,700,000</b>	<b>27,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		6000271	600027122	04	0.000	CE	No	0.00	0.00	11,605,268	

Town of Wilbur - Pavement Restoration

Asphalt and Bituminous pavements require rehabilitation to preserve the roadway structure and the public investment in highways. Rehabilitate the existing pavement with hot mix asphalt pavement and bituminous surface treatment and upgrade safety features per Complete Streets within the project limits to maintain safe highway operations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG	295,794		MVA	12,325	0	308,119
CN	2027		STBG	11,071,207		MVA	225,942	0	11,297,149
<b>Project Totals</b>				<b>11,367,001</b>			<b>238,267</b>	<b>0</b>	<b>11,605,268</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	162,691	143,878	1,550	0	0
CN	0	0	11,210,862	86,288	0
<b>Totals</b>	<b>162,691</b>	<b>143,878</b>	<b>11,212,412</b>	<b>86,288</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>13,447,316</b>	<b>280,723</b>	<b>0</b>	<b>13,728,039</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008D	200008DQC	21		CE	No	Various	Various	1,500,000	

NCR Guardrail Update - 2025

Upgrade guardrail throughout North Central Region.

Project is also in Chelan Co. (CDTC MPO) & King Co (PSRC MPO). Amount shown is for work in Kittitas Co (Quad-Co RTPO). PE/RW done under PIN 200008C.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	STBG	1,470,000		MVA	30,000	0	1,500,000
<b>Project Totals</b>			<b>1,470,000</b>			<b>30,000</b>	<b>0</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0026(037)	202601V	202601V	21	0.300	CE	No	040.60	040.90	3,712,420	

SR 26/1st Ave - Roundabout

This project will construct a roundabout at this location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,841,671	MVA	57,993	0	2,899,664
<b>Project Totals</b>			<b>2,841,671</b>		<b>57,993</b>	<b>0</b>	<b>2,899,664</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,899,664	0	0	0	0
<b>Totals</b>	<b>2,899,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>	<b>4,311,671</b>	<b>87,993</b>	<b>0</b>	<b>4,399,664</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.36	238,295,500	

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2025			CWA	300,000	0	300,000
CN	2027			CWA	225,882,000	0	225,882,000
<b>Project Totals</b>					<b>226,182,000</b>	<b>0</b>	<b>226,182,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	53,009	36,149	37,015	36,149	137,678
CN	0	0	0	26,578,765	199,303,236
<b>Totals</b>	<b>53,009</b>	<b>36,149</b>	<b>37,015</b>	<b>26,614,914</b>	<b>199,440,914</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(454)	509016R	509016R19	14	0.100	CE	Yes	83.53	83.63	20,799,538	

I-90/S Cle Elum Rd Bridges - Deck Rehabilitation

Scarify and overlay bridge decks on Bridges 90/136S and 90/136N. The bridge decks on the eastbound and westbound S Cle Elum Rd bridges on I-90 are showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	NHFP	121,030		MVA	2,470	0	123,500
<b>Project Totals</b>			<b>121,030</b>			<b>2,470</b>	<b>0</b>	<b>123,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	47,887	32,532	32,940	10,141	0
<b>Totals</b>	<b>47,887</b>	<b>32,532</b>	<b>32,940</b>	<b>10,141</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019W	509019W19	14	0.050	CE	No	0.03	0.08	1,249,540	

I-90/West Easton Road Over I-90 Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/119. The existing bridge deck on West Easton Road Over I-90 Bridge West of Cle Elum is showing signs of deterioration due to normal wear and age. This project will repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	HIP	122,710		MVA	10,670	0	133,380
CN	2026	HIP	1,093,837		MVA	22,323	0	1,116,160
<b>Project Totals</b>			<b>1,216,547</b>			<b>32,993</b>	<b>0</b>	<b>1,249,540</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,770	19,610	0	0	0
CN	0	327,437	656,390	132,333	0
<b>Totals</b>	<b>113,770</b>	<b>347,047</b>	<b>656,390</b>	<b>132,333</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>1,337,577</b>	<b>226,217,463</b>	<b>0</b>	<b>227,555,040</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (018)		BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	878,250	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	200,000	0	200,000
CN	2026			0	CWA	593,250	0	593,250
<b>Project Totals</b>				<b>0</b>		<b>793,250</b>	<b>0</b>	<b>793,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	593,250	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>593,250</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4457(001)		BG22-01	04	0.000	DCE	Yes	NW 9th Street	NW 9th Street	529,600	

NW 20th Avenue & NW 9th Street Intersection

Install compact roundabout, rectangular rapid flashing beacons, street lighting, signing, pavement markings, and curb ramps

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	16,000		0	800	16,800
CN	2027	HSIP	416,000		0	20,800	436,800
<b>Project Totals</b>			<b>432,000</b>		<b>0</b>	<b>21,600</b>	<b>453,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	16,800	0	0	0
CN	0	0	436,800	0	0
<b>Totals</b>	<b>0</b>	<b>16,800</b>	<b>436,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (020)		BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	4,525,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	315,000	0	315,000
CN	2026			0	CWA	1,998,415	2,001,585	4,000,000
<b>Project Totals</b>				<b>0</b>		<b>2,313,415</b>	<b>2,001,585</b>	<b>4,315,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	315,000	0	0	0	0
CN	0	4,000,000	0	0	0
<b>Totals</b>	<b>315,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0503(043)		BG14-02	03	0.000	CE	Yes	NW Onsdorff Blvd	SR 503	5,000,000	

NW Onsdorff Blvd / SR 503 Intersection Improvements

Construct a roundabout

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027			0		0	100,000	100,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA331	BG11-07	03	0.400	CE	Yes	E Main Street	SE Rasmussen Boulevard	7,627,888	

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		DEMO	400,000	TIB	500,000	0	900,000
CN	2026		DEMO	1,600,000	TIB	251,852	0	1,851,852
CN	2027		STBG(UL)	2,300,000	TIB	2,248,148	0	4,548,148
<b>Project Totals</b>				<b>4,300,000</b>		<b>3,000,000</b>	<b>0</b>	<b>7,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	0	0	0	0
CN	0	1,851,852	4,548,148	0	0
<b>Totals</b>	<b>900,000</b>	<b>1,851,852</b>	<b>4,548,148</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4460(001)		BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	16,215,432	

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	1,929,000	OTHER	1,000,000	11,071,000	14,000,000
<b>Project Totals</b>				<b>1,929,000</b>		<b>1,000,000</b>	<b>11,071,000</b>	<b>14,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	14,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Battle Ground</b>	<b>6,661,000</b>	<b>7,106,665</b>	<b>13,194,185</b>	<b>26,961,850</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN004	23	9.500	DCE	Yes	Vancouver Mall Transit Center	Mill Plain Transit Center	42,125,000	

4th Plain Bus Rapid Transit Extension

This project constructs transit improvements needed to extend Bus Rapid Transit (BRT) service along the 4th Plain corridor. Improvements primarily include, but are no limited to, the construction of BRT bus stations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025			0		0	2,000,000	2,000,000
RW	2026			0		0	1,000,000	1,000,000
CN	2025			0		0	27,000,000	27,000,000
CN	2026	CRP(UL)		630,000		0	4,220,000	4,850,000
CN	2027			0		0	4,000,000	4,000,000
CN	2027	CRP(UL)		120,000		0	30,000	150,000
CN	2028	CMAQ		1,900,000		0	475,000	2,375,000
CN	2028	CRP(UL)		600,000		0	150,000	750,000
<b>Project Totals</b>				<b>3,250,000</b>		<b>0</b>	<b>38,875,000</b>	<b>42,125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	0	1,000,000	0	0	0
CN	0	4,850,000	0	31,150,000	3,125,000
<b>Totals</b>	<b>2,000,000</b>	<b>5,850,000</b>	<b>0</b>	<b>31,150,000</b>	<b>3,125,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	3,807,073	

ADA Expansion

Provide for the enhanced mobility of seniors and individuals with disabilities through travel training, transportation services, vehicles, mobility management, and other transit improvements.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2025		5310			303,915	1,519,573
					1,215,658	0	
ALL	2026		5310			152,500	762,500
					610,000	0	
ALL	2027		5310			152,500	762,500
					610,000	0	
ALL	2028		5310			152,500	762,500
					610,000	0	
<b>Project Totals</b>					<b>3,045,658</b>	<b>0</b>	<b>3,807,073</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	634,512	634,512	634,512	634,512	1,269,025
<b>Totals</b>	<b>634,512</b>	<b>634,512</b>	<b>634,512</b>	<b>634,512</b>	<b>1,269,025</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	5,429,969	

Bus Replacement

Purchase transit buses. Some of these vehicles may be hybrid, all electric, and/or hydrogen fuel cell. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025		5337	286,948		0	71,737	358,685
ALL	2025		5339	1,447,027		0	361,757	1,808,784
ALL	2026		5339	725,000		0	181,250	906,250
ALL	2026		5337	145,000		0	36,250	181,250
ALL	2027		5339	725,000		0	181,250	906,250
ALL	2027		5337	145,000		0	36,250	181,250
ALL	2028		5339	725,000		0	181,250	906,250
ALL	2028		5337	145,000		0	36,250	181,250
<b>Project Totals</b>				<b>4,343,975</b>		<b>0</b>	<b>1,085,994</b>	<b>5,429,969</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,079,969	0	3,262,500	1,087,500
<b>Totals</b>	<b>0</b>	<b>1,079,969</b>	<b>0</b>	<b>3,262,500</b>	<b>1,087,500</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN003	23	9.000	DCE	Yes	Vancouver Waterfront	Salmon Creek	56,000,000	

Highway 99 Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Highway 99. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0			0	2,000,000	2,000,000
RW	2025			0			0	1,000,000	1,000,000
CN	2025		CRP(UL)	1,500,000			0	375,000	1,875,000
CN	2025		CMAQ	1,500,000		WSDOT	6,000,000	24,700,000	32,200,000
CN	2025			0		WSDOT	11,000,000	0	11,000,000
CN	2026		CMAQ	2,000,000			0	5,925,000	7,925,000
<b>Project Totals</b>				<b>5,000,000</b>			<b>17,000,000</b>	<b>34,000,000</b>	<b>56,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	1,000,000	0	0	0	0
CN	30,000,000	23,000,000	0	0	0
<b>Totals</b>	<b>33,000,000</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	50,902,896	

Preventative Maintenance

For maintenance of transit assets.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2025		5307			0	20,359,146
ALL	2026		5307			0	10,181,250
ALL	2027		5307			0	10,181,250
ALL	2028		5307			0	10,181,250
<b>Project Totals</b>						<b>0</b>	<b>50,902,896</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,359,146	10,181,250	10,181,250	10,181,250	0
<b>Totals</b>	<b>20,359,146</b>	<b>10,181,250</b>	<b>10,181,250</b>	<b>10,181,250</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for C-TRAN		17,000,000	84,902,988	158,264,938

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(661)		012023	21	0.000	CE	Yes	Citywide	Citywide	360,000	

Citywide Horizontal Curve Safety Improvements  
Install horizontal curve warning signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	251,808		0	0	251,808
<b>Project Totals</b>			<b>251,808</b>		<b>0</b>	<b>0</b>	<b>251,808</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	251,808	0	0	0	0
<b>Totals</b>	<b>251,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0500(035)		012024	04	0.500	CE	Yes	NE 35th Ave	NE 43rd Ave	15,498,000	

SR-500/Everett Street

Improve to urban arterial standards with pedestrian and bicycle facilities, illumination and stormwater facilities

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027	STBG(UL)	625,000		0	756,000	1,381,000
<b>Project Totals</b>			<b>625,000</b>		<b>0</b>	<b>756,000</b>	<b>1,381,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,000,000	381,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>381,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Camas</b>	<b>876,808</b>	<b>0</b>	<b>756,000</b>	<b>1,632,808</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F067(006)		WA-13928	47	0.060	DCE	Yes	Bridge # 273	Bridge #273	4,285,000	

Day Break Bridge # 273

Implement scour countermeasures at known areas of scour, the middle pier and southern abutment, as well as study and rehabilitate any additional areas of need.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	2,453,800		0	966,200	3,420,000
<b>Project Totals</b>			<b>2,453,800</b>		<b>0</b>	<b>966,200</b>	<b>3,420,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,410,000	10,000	0	0
<b>Totals</b>	<b>0</b>	<b>3,410,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9906(061)		WA-13929	28	0.120	CE	Yes	Vicinity of NE 102nd Street	Vicinity of NE 104th Street	1,947,000	

Highway 99 Sidewalk

This project will construct new raised concrete curb and sidewalk along the east side of Highway 99 and south side of NE 104th Street fulfilling the gap of missing sidewalk.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(UL)	505,000		0	822,000	1,327,000
<b>Project Totals</b>				<b>505,000</b>		<b>0</b>	<b>822,000</b>	<b>1,327,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,317,000	10,000	0	0	0
<b>Totals</b>	<b>1,317,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4253(016)		WA-15844	28	0.300	CE	Yes	NE 110th Street	NE 117th Street	4,010,000	

Highway 99 Sidewalk (NE 110th St.-NE 117th St.)

This project will construct a new raised concrete curb and sidewalk along the east side of Highway 99 fulfilling the gap of missing sidewalk between the vicinity of NE 110th Street to NE 117th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	750,000	750,000
CN	2027			0		0	2,610,000	2,610,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>3,360,000</b>	<b>3,360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	20,000	730,000	0	0
CN	0	0	2,600,000	10,000	0
<b>Totals</b>	<b>0</b>	<b>20,000</b>	<b>3,330,000</b>	<b>10,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4247(002)		WA-12433	03	0.530	DCE	Yes	NE Delfel Road	NE Union Road	8,000,000	

I-5/NE 179th Street

The I-5 bridges will be replaced, NE 179th Street roadway work, NE Delfel Road new alignment, and culvert repair/replacement. Stormwater and utility coordination will be required. Clark County and WSDOT partnership project. The cost represents Clark County's portion of the project. See STIP ID 400523106A - I-5/179th Street Interchange - Interchange Improvements for WSDOT's portion of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	5,000,000	5,000,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,000,000	3,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>3,000,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2006(079)		WA-13933	47	0.010	DCE	Yes	NE 232nd Avenue	at Matney Creek	1,275,000	

Matney South Bridge # 169

This project would implement scour countermeasures to protect the bridge structure, and structurally upgrade the loading capacity of the bridge and eliminate load restrictions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	627,300		0	17,700	645,000
<b>Project Totals</b>			<b>627,300</b>		<b>0</b>	<b>17,700</b>	<b>645,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	635,000	10,000	0	0
<b>Totals</b>	<b>0</b>	<b>635,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4233(001)		WA-13177	03	0.750	CE	Yes	Padden Parkway	NE 99th Street	14,300,000	

NE 152nd Avenue

Improve roadway to 2-lane collector standard with bike lanes and sidewalks. Improve intersection at NE 152nd Ave/NE 99th Street with a signalized intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	1,500,000		0	6,002,000	7,502,000
CN	2026		STBG(UL)	2,500,000		0	2,501,000	5,001,000
<b>Project Totals</b>				<b>4,000,000</b>		<b>0</b>	<b>8,503,000</b>	<b>12,503,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,502,000	4,751,000	250,000	0	0
<b>Totals</b>	<b>7,502,000</b>	<b>4,751,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**November 18, 2024**

**County:** Clark

**Agency:** Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4205(001)		WA-12432	01	0.500	CE	Yes	NE 179th Street	NE 10th Avenue	21,746,000	

NE 15th Avenue

NE 15th Avenue will be extended northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required. Roundabout at NE 179th Street and NE 15th Avenue partial designed under this project, but was moved to STIP ID ClaCo-0122.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2028		STBG(UL)	2,000,000		0	15,599,000	17,599,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>15,599,000</b>	<b>17,599,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,408,000	16,191,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,000</b>	<b>16,191,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4247(004)		ClaCo-0122	03	0.800	DCE	Yes	NE 15th Avenue	NE 26th Avenue	24,530,000	

NE 179th Street (NE 15th Avenue - NE 26th Avenue)

Improve roadway to a standard arterial (widening lanes and shoulders, installing bike lanes and sidewalks, addressing mitigation). Construct Roundabout at NE 179th Street and NE 15th Avenue. Roundabout design was partially completed (60%) under Federal ID 4205(001).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	1,720,000	1,720,000
CN	2028		STBG(UL)	2,000,000		0	19,547,000	21,547,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>21,267,000</b>	<b>23,267,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	516,000	850,000	354,000	0	0
CN	0	0	0	2,332,000	19,215,000
<b>Totals</b>	<b>516,000</b>	<b>850,000</b>	<b>354,000</b>	<b>2,332,000</b>	<b>19,215,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4247(003)		WA-13174	03	0.630	DCE	Yes	NE 179th Street	NE 29th Avenue	25,919,000	

NE 179th Street at NE 29th Avenue

Install a roundabout at the intersections of NE 179th Street and NE 29th Avenue. Install walls, perform mitigation, and utility coordination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	1,250,000		0	21,361,000	22,611,000
<b>Project Totals</b>			<b>1,250,000</b>		<b>0</b>	<b>21,361,000</b>	<b>22,611,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,305,000	14,135,000	2,161,000	10,000	0
<b>Totals</b>	<b>6,305,000</b>	<b>14,135,000</b>	<b>2,161,000</b>	<b>10,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16216	37	0.030	DCE	No	NE 179th Street	East of NE 17th Avenue	2,473,000	

NE 179th Street Whipple Creek Stormwater Facility

Multi-project stormwater facility for current and future NE 179th Street area projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	2,188,000	2,188,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>2,188,000</b>	<b>2,188,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,088,000	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,000</b>	<b>100,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	06H1(001)		WA-13178	04	0.880	CE	Yes	JC Ward Bridge (MP 7.10)	NE 167th Avenue (MP 7.98)	3,930,000	

NE 182nd Avenue/NE Risto Road

Install a roundabout and remove utility pole on NE 182nd at NE Risto Road. Improve super elevation, HMA overlay with textured pavement around on super. HMA from NE 172nd Avenue to Bridge on NE 199th.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	300,000	CRAB	460,000	2,348,000	3,108,000
<b>Project Totals</b>				<b>300,000</b>		<b>460,000</b>	<b>2,348,000</b>	<b>3,108,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	1,108,000	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>1,108,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14780	01	0.590	CE	Yes	NE 179th Street	NE 184th Street	19,977,000	

NE Delfel Road

Realign roadway to match south approach and improve to 2-lane collector standard. Construct roundabout at NE 179th Street intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028	NHFP	3,300,000		0	10,377,000	13,677,000
CN	2028	STBG(UL)	2,500,000		0	0	2,500,000
<b>Project Totals</b>			<b>5,800,000</b>		<b>0</b>	<b>10,377,000</b>	<b>16,177,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	250,000	14,400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>14,400,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4347(006)		WA-13934	05	0.690	CE	No	NE 68th Street	NE 78th Street	3,839,500	

NE St. Johns Road Pavement Improvements

As needed, major items of work include replacing concrete slabs, addressing substandard ADA ramps, up-grading ADA pedestrian push buttons at signalized crosswalks, restriping, and upgrading signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	2,430,000		0	1,015,500	3,445,500
<b>Project Totals</b>				<b>2,430,000</b>		<b>0</b>	<b>1,015,500</b>	<b>3,445,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	872,000	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>872,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(640)		ClaCo101	21	0.140	CE	Yes	NE Ward Road	NE Davis Road	4,904,000	

NE Ward Road/NE Davis Road

Restructure intersection to install a roundabout.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	2,068,000		0	1,446,000	3,514,000
<b>Project Totals</b>			<b>2,068,000</b>		<b>0</b>	<b>1,446,000</b>	<b>3,514,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,414,000	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>3,414,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(001)		WA-15157	28	0.700	CE	Yes	NE 44th Street/NE 47th Avenue	NE 49th Street/NE 40th Avenue	2,020,000	

Truman School Sidewalk

School Zone Improvements: Construct sidewalks, ADA ramps, RRFB illumination and school crossing upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	SRTS	694,000	585,000	1,279,000
CN	2025			0	TIB	160,000	0	160,000
<b>Project Totals</b>				<b>0</b>		<b>854,000</b>	<b>585,000</b>	<b>1,439,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	1,339,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,339,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z906(004)		WA-13931	47	0.150	DCE	Yes	Various	Various	1,557,000	

Whipple, Knapps, Carson Bridge Bundle

This project will strengthen/rehabilitate 3 county bridges and will improve the loading capacity of the structures and allow the removal of the current posted vehicle type load restrictions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	761,600		0	50,400	812,000
<b>Project Totals</b>			<b>761,600</b>		<b>0</b>	<b>50,400</b>	<b>812,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	800,000	12,000	0	0
<b>Totals</b>	<b>0</b>	<b>800,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clark Co.</b>	<b>24,195,700</b>	<b>1,314,000</b>	<b>94,905,800</b>	<b>120,415,500</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11774	04	0.360	EA	Yes	Cedar Avenue	Highland Avenue	15,034,438	

4th Street Widening between Cedar Avenue and Highland Avenue

Widen 4th Street from just east of Cedar Avenue to east of Highland Avenue. The project will include the replacement of a non-fish passable culvert on Brezee Creek with a full span bridge and the removal of a small earthen dam and non-fish passable culvert at the Mill Pond Dam that is located a short distance upstream of E 4th Street. Providing fish passage at these two locations will restore access of high-quality fish habitat in Brezee Creek and provides for safe and effective transportation connectivity for vehicles, pedestrians, and cyclists between downtown La Center and areas to the east.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025				0		0	117,076	117,076
CN	2025		STBG(R)		1,045,000		0	0	1,045,000
CN	2025		PROTECT		8,426,000	OTHER	958,800	0	9,384,800
CN	2026		STBG(R)		955,000		0	2,032,562	2,987,562
<b>Project Totals</b>					<b>10,426,000</b>		<b>958,800</b>	<b>2,149,638</b>	<b>13,534,438</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	117,076	0	0	0	0
CN	10,429,800	2,987,562	0	0	0
<b>Totals</b>	<b>10,546,876</b>	<b>2,987,562</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0640(002)		WA-13140	28	0.340	CE	No	14th Avenue	City Sidewalk	4,060,152	

Pedestrian Path on Pacific Highway

Pedestrian and bicycle shared use path.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	180,000		0	3,126,152	3,306,152
CN	2026	CRP(R)	520,000		0	0	520,000
<b>Project Totals</b>			<b>700,000</b>		<b>0</b>	<b>3,126,152</b>	<b>3,826,152</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,826,152	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,826,152</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(649)		WA-14853	21		CE	Yes	City Wide	City Wide	880,000	

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install horizontal curve warning signs, profiled centerline and edge line pavement markings, high friction surface treatments, clear zone improvements, and supplemental curve warning signing and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	710,000		0	0	710,000
<b>Project Totals</b>				<b>710,000</b>		<b>0</b>	<b>0</b>	<b>710,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	710,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for La Center</b>	<b>11,836,000</b>	<b>958,800</b>	<b>5,275,790</b>	<b>18,070,590</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2006(080)		WA-13930	28	0.160	DCE	Yes	NW Gateway Ave	NW Old Lower River Rd	2,080,000	

Renaissance Trail Segment 4

Construct a multi-modal path along the south side of Lower River Road (SR-501).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0501(027)		WA-14240	28	0.500	CE	Yes	NW Old Lower River Road	NW Old Lower River Road	2,385,000	

Renaissance Trail Segment 5

Construct a multimodal path along the south side of State Route 501 (NW Lower River Road).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Vancouver</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16237	28	0.100	CE	Yes	S Hillhurst Rd I/S.	Carty Rd I/S	277,500	

Carty Road Multi-Purpose Trail Phase 1

This project will be Phase 1 of the development of the Carty Road Multi-Purpose Trail project. Phase 1 will be the construction of an enhanced crosswalk at the S Hillhurst Road and Carty Road intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CRP(US)	100,000		0	15,600	115,600
RW	2026		CRP(US)	40,000		0	6,300	46,300
CN	2027		CRP(US)	100,000		0	15,600	115,600
<b>Project Totals</b>				<b>240,000</b>		<b>0</b>	<b>37,500</b>	<b>277,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,600	0	0	0	0
RW	0	46,300	0	0	0
CN	0	0	115,600	0	0
<b>Totals</b>	<b>115,600</b>	<b>46,300</b>	<b>115,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1085(008)		RF-026	28	0.540	CE	Yes	Heron Drive	Main Avenue	1,430,503	

Gee Creek Trail - North Segment

Construct Gee Creek Trail from Heron Drive to Main Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2026	WFL	949,387		0	138,170	1,087,557
<b>Project Totals</b>			<b>949,387</b>		<b>0</b>	<b>148,170</b>	<b>1,097,557</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	1,087,557	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>1,087,557</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16235	18		CE	No	N/A	N/A	310,703	

Ridgefield/I-5 South Connector Project Stage 2

Planning study to complete an alternatives analysis and select a preferred alternative for the Ridgefield/I-5 South Connector Project (known as Stage 2).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(US)	268,758	OTHER	41,945	0	310,703
<b>Project Totals</b>				<b>268,758</b>		<b>41,945</b>	<b>0</b>	<b>310,703</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	310,703	0	0	0	0
<b>Totals</b>	<b>310,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16238	08	0.700	CE	Yes	S. Timm Road	Union Ridge Parkway	16,000,000	

S. 10th/11th Street I-5 Overpass:

New collector arterial corridor and overpass over I-5. Project will provide two travel lanes, a multimodal mixed-use path, and ability for utilities to cross structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(US)	391,000		0	2,109,000	2,500,000
RW	2027			0		0	500,000	500,000
<b>Project Totals</b>				<b>391,000</b>		<b>0</b>	<b>2,609,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,500,000	0	0	0
RW	0	0	500,000	0	0
<b>Totals</b>	<b>0</b>	<b>2,500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ridgefield</b>	<b>1,849,145</b>	<b>41,945</b>	<b>2,794,670</b>	<b>4,685,760</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15013	18	0.000	DCE	No	County Wide	County Wide	150,000	

Regional Signal Timing Plans

Develop and implement traffic signal timing plans along priority arterials within Clark County. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		CRP(UL)	100,000		0	0	100,000
PL	2028		CRP(UL)	50,000		0	0	50,000
<b>Project Totals</b>				<b>150,000</b>		<b>0</b>	<b>0</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	75,000	75,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	4,445,088	

RTC Program Support

Support work elements of the Unified Planning Work Program (UPWP).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2025		STBG(UL)	865,000		0	135,000	1,000,000
PL	2025		STBG(R)	45,000		0	7,023	52,023
PL	2025		STBG(US)	10,000		0	1,561	11,561
PL	2026		STBG(US)	10,000		0	1,561	11,561
PL	2026		STBG(UL)	920,000		0	143,584	1,063,584
PL	2026		STBG(R)	45,000		0	7,023	52,023
PL	2027		STBG(UL)	920,000		0	143,584	1,063,584
PL	2027		STBG(R)	45,000		0	7,023	52,023
PL	2027		STBG(US)	10,000		0	1,561	11,561
PL	2028		STBG(US)	10,000		0	1,561	11,561
PL	2028		STBG(UL)	920,000		0	143,584	1,063,584
PL	2028		STBG(R)	45,000		0	7,023	52,023
<b>Project Totals</b>				<b>3,845,000</b>		<b>0</b>	<b>600,088</b>	<b>4,445,088</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: RTC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,063,584	1,127,167	1,127,167	1,127,167	0
<b>Totals</b>	<b>1,063,584</b>	<b>1,127,167</b>	<b>1,127,167</b>	<b>1,127,167</b>	<b>0</b>

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Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13915	18	0.000	CE	No	County Wide	County Wide	150,000	

Transportation Data Study

Procure priority data set for transportation analysis. Project is fully funded with federal funds using Toll Credit as Local Match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	75,000		0	0	75,000
PL	2028	STBG(UL)	75,000		0	0	75,000
<b>Project Totals</b>			<b>150,000</b>		<b>0</b>	<b>0</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	75,000	75,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for RTC</b>	<b>4,145,000</b>	<b>0</b>	<b>600,088</b>	<b>4,745,088</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4270(004)		WA-14767	03	1.100	DCE	Yes	NE 18th Street	SE 1st Street	19,096,188	

192nd Avenue Corridor Improvements - NE 18th Street to SE 1st Street

Upgrade substandard principal arterial to current urban arterial standards including additional travel lanes, turn pockets, medians, pedestrian and bicycle facilities on both sides, intersection improvements, lighting, an extension of a multi-use pathway, and sound wall if necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		STBG(UL)	250,000		0	2,000,000	2,250,000
RW	2027		STBG(UL)	1,000,000		0	0	1,000,000
<b>Project Totals</b>				<b>1,250,000</b>		<b>0</b>	<b>2,000,000</b>	<b>3,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	2,250,000	1,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>2,250,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-14175	03		CE	Yes	78th Street	78th Street	1,800,000	

78th Street/Lakeshore Avenue Intersection Improvements

This is the first phase of a 5 phase project to improve freight mobility along 32nd Avenue from SR501 to 78th street. This phase will include intersection improvements to 78th Street and Lakeshore Avenue to improve freight access and mobility for all modes. Improvements will include bicycle and pedestrian enhancements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	300,000	300,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>300,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16075	05	1.600	CE	No	Mill Plain Boulevard	28th Street	2,725,000	

Chkalov/112th Avenue - Mill Plain to 28th Street

Mill and inlay 112th Avenue from the intersection with Mill Plain Boulevard to the intersection with 28th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	1,840,000		0	810,000	2,650,000
<b>Project Totals</b>			<b>1,840,000</b>		<b>0</b>	<b>810,000</b>	<b>2,650,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,650,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15160	28	0.400	CE	Yes	Mill Plain Boulevard	NE 12th Street	1,382,000	

Garrison Road Sidewalk Infill

Install sidewalks and bicycle facilities along the east side of Garrison Road from Mill Plain to NE 12th Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	350,000		0	550,000	900,000
<b>Project Totals</b>			<b>350,000</b>		<b>0</b>	<b>550,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	900,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4231(007)		WA-15161	28	0.100	CE	Yes	Burnt Bridge Creek Trail Crossing	Burnt Bridge Creek Trail Crossing	975,000	

Hazel Dell Avenue and Burnt Bridge Creek Trail Crossing

Install a safer pedestrian and bike crossing for the Burnt Bridge Creek Trail at Hazel Dell Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		TA(UL)	225,000	TIB	450,000	35,000	710,000
<b>Project Totals</b>				<b>225,000</b>		<b>450,000</b>	<b>35,000</b>	<b>710,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	710,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-16099	28	0.750	CE	Yes	MacArthur Blvd	Mill Plain Blvd	21,828,910	

Heights District Infrastructure Phase 1

This project will construct Complete Street enhancements for two segments of the Grand Loop. The Grand Loop is a pedestrian focused street and linear park that surrounds the core of the Heights Redevelopment Area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		RAISE	17,463,128		0	4,365,782	21,828,910
<b>Project Totals</b>				<b>17,463,128</b>		<b>0</b>	<b>4,365,782</b>	<b>21,828,910</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	21,828,910	0	0	0
<b>Totals</b>	<b>0</b>	<b>21,828,910</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA361	WA-15050	28	0.600	CE	No	Brandt Road	Blandford Drive	6,750,000	

MacArthur/Mill Plain Complete Street Improvements (Heights Infrastructure Investment Project)

Install enhanced multimodal facilities and other safety improvements to support the redevelopment of a new economic district in Vancouver that will enhance traffic safety and provide a greenbelt path for cyclists and pedestrians alongside, but separate from, vehicle traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	4,000,000	TIB	500,000	1,500,000	6,000,000
<b>Project Totals</b>				<b>4,000,000</b>		<b>500,000</b>	<b>1,500,000</b>	<b>6,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,000,000	0	0	0	0
<b>Totals</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4254(006)		WA-12440	01	0.520	DCE	Yes	97th Avenue	107th avenue	17,870,700	

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improvements will include roundabouts, bike lanes, sidewalk, and a multi-use pathway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	2,192,500		0	11,796,500	13,989,000
<b>Project Totals</b>				<b>2,192,500</b>		<b>0</b>	<b>11,796,500</b>	<b>13,989,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,989,000	0	0	0	0
<b>Totals</b>	<b>13,989,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16181	03	1.200	CE	Yes	NE 138th Avenue	NE 162nd Avenue	14,494,000	

NE 28th Street - 138th Ave to 162nd Ave

Improve NE 28th Street from 136th Avenue to 162nd Avenue to urban arterial standards including improvements along the entire corridor for all modes of travel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	750,000		0	1,095,000	1,845,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>1,095,000</b>	<b>1,845,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,845,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,845,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15778	28	0.100	CE	No	Vancouver Plaza	Vancouver Plaza	425,000	

Vancouver Plaza Drive Enhanced Pedestrian Crossing

Install an enhanced pedestrian crossing across Vancouver Plaza Drive where it intersects with Vancouver Plaza (the western entrance to the Vancouver Plaza Mall). The pedestrian crossing will connect to the existing trail on the south side of SR500.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CCPP	80,000	0	80,000
CN	2026			0	CCPP	345,000	0	345,000
<b>Project Totals</b>				<b>0</b>		<b>425,000</b>	<b>0</b>	<b>425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	345,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16073	05	1.200	CE	No	Mill Plain Boulevard	Fruit Valley Road	1,400,000	

W 4th Plain Blvd - Mill Plain to Fruit Valley

Mill and inlay pavement along W 4th Plain Boulevard from intersection with Mill Plain to intersection with Main Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	980,000		0	370,000	1,350,000
<b>Project Totals</b>			<b>980,000</b>		<b>0</b>	<b>370,000</b>	<b>1,350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,350,000	0	0	0	0
<b>Totals</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Vancouver</b>	<b>29,050,628</b>	<b>1,375,000</b>	<b>22,822,282</b>	<b>53,247,910</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15063	22	0.200	CE	Yes	A Street	F Street	60,000,000	

32nd Street Rail Underpass Project

Construct a new underpass at 32nd Street under existing at grade rail crossing. Project will consist of new railroad bridge with an underpass structure for vehicles and trucks, with associated street enhancements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		Discretionary	3,100,000	WSDOT	1,600,000	0	4,700,000
RW	2026		Discretionary	3,000,000	MAW	1,000,000	0	4,000,000
CN	2027		Discretionary	34,380,000	MAW	7,096,000	9,524,000	51,000,000
<b>Project Totals</b>				<b>40,480,000</b>		<b>9,696,000</b>	<b>9,524,000</b>	<b>59,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	0	0	0	0
RW	0	2,000,000	2,000,000	0	0
CN	0	0	17,000,000	17,000,000	17,000,000
<b>Totals</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>19,000,000</b>	<b>17,000,000</b>	<b>17,000,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7071(004)		WA-14870	21	0.870	CE	Yes	W Street	City Limits	896,000	

32nd Street Safety - North

Install profiled centerline and edge line pavement markings, widen shoulders, street lighting, guardrail, and crosswalk enhancements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	HSIP	20,000			0	0	20,000
CN	2026	HSIP	762,000			0	0	762,000
<b>Project Totals</b>			<b>782,000</b>			<b>0</b>	<b>0</b>	<b>782,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	762,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>762,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7071(005)		WA-15849	04	0.880	CE	Yes	Webster Road	W Street	15,865,740	

32nd Street Widening-Middle

The project widens the existing 32nd Street corridor from Webster Lane to W Street to allow for safer pedestrian and bicycle traffic. The project includes pedestrian crossing improvements, intersection improvements, ADA curb ramp replacement, retaining walls, guardrail, street lights, curb & gutter, sidewalk, and pavement widening.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2027				0	0	1,500,000	1,500,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7077(002)		WA-14241	28	0.530	CE	Yes	Main Street	Index Street	522,000	

S 27th Street Shared Use Path

A new separated shared use path along the east side of 27th Street between Main Street and Index Streets.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	HSIP	120,000			0	0	120,000
CN	2026	HSIP	402,000			0	0	402,000
<b>Project Totals</b>			<b>522,000</b>			<b>0</b>	<b>0</b>	<b>522,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	0	522,000	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>522,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Washougal</b>	<b>41,784,000</b>	<b>9,696,000</b>	<b>11,024,000</b>	<b>62,504,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	91,497,087	

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	NHPP	224,520		MVA	176,082	0	400,602
PE	2026		0		MVA	158,451	0	158,451
PE	2027		0		MVA	1,254,576	0	1,254,576
PE	2028		0		MVA	420,395	0	420,395
CN	2025	NHPP	3,517,633		MVA	323,566	0	3,841,199
CN	2026	NHPP	10,251,966		MVA	205,039	0	10,457,005
CN	2026		0		MVA	3,052,897	0	3,052,897
CN	2027	NHPP	10,251,966		MVA	205,039	0	10,457,005
CN	2027		0		MVA	1,375,258	0	1,375,258
CN	2028		0		MVA	19,239,262	0	19,239,262
<b>Project Totals</b>			<b>24,246,085</b>			<b>26,410,565</b>	<b>0</b>	<b>50,656,650</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,602	158,451	1,254,576	420,395	0
CN	3,841,199	13,714,942	11,627,224	19,239,262	5,490,040
<b>Totals</b>	<b>4,241,801</b>	<b>13,873,393</b>	<b>12,881,800</b>	<b>19,659,657</b>	<b>5,490,040</b>

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Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400029Q	400029Q06	21		CE	No	0.00	0.00	900,000	

Clark County Variable Message Signs

Improve highway operation, safety and traveler information by Installing two new variable message signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		0	MVA	100,000	0	100,000
<b>Project Totals</b>			<b>0</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	7,594	92,406	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7,594</b>	<b>92,406</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WPSWRT C	WPSWRTC06	05		CE	No	Various	Various	15,140,639	

Concrete Roadway Preservation SW MPO - Clark County

Replace broken and/or cracked concrete panels. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	NHPP	3,996,600		MVA	79,932	0	4,076,532
CN	2026	NHPP	7,032,753		MVA	140,655	0	7,173,408
<b>Project Totals</b>			<b>11,029,353</b>			<b>220,587</b>	<b>0</b>	<b>11,249,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,076,532	7,173,408	0	0	0
<b>Totals</b>	<b>4,076,532</b>	<b>7,173,408</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523I	400523I06A	03	1.070	EA	Yes	9.00	10.07	89,506,935	

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements.

Clark Co & WSDOT partnership project. The cost represents WSDOT's portion of the project. See STIP ID WA-12433 - I-5/NE 179th Street for Clark County's portion of the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025		0		CWA	6,785,585	0	6,785,585
RW	2026		0		CWA	2,346,184	0	2,346,184
CN	2026		0		CWA	10,000,000	0	10,000,000
CN	2027		0		CWA	10,000,000	0	10,000,000
CN	2028		0		CWA	10,000,000	0	10,000,000
<b>Project Totals</b>			<b>0</b>			<b>39,131,769</b>	<b>0</b>	<b>39,131,769</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,110,015	4,047,033	1,628,538	0	0
RW	0	2,086,906	259,277	0	0
CN	0	10,000,000	10,000,000	10,000,000	49,351,146
<b>Totals</b>	<b>1,110,015</b>	<b>16,133,939</b>	<b>11,887,815</b>	<b>10,000,000</b>	<b>49,351,146</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519A	400519A06	10	0.270	EIS	Yes	0.00	0.27	2,861,315,124	

I-5/Columbia River Interstate Bridge - Replacement

Reevaluation of purpose and need and environmental permits, financial plan development, and reengagement with project stakeholders. See Oregon STIP Project I-5: Columbia River (Interstate) Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	Fund Code	State Fund Code	State Funds		
PE	2025	NHPP	9,375,000		MAW	4,000,000	0	13,375,000
PE	2026	NHPP	9,375,000		MAW	4,000,000	0	13,375,000
PE	2027	NHPP	9,375,000		MAW	4,000,000	0	13,375,000
PE	2028	NHPP	9,375,000		MAW	4,000,000	0	13,375,000
RW	2025	NHPP	17,000,000		MAW	12,333,000	0	29,333,000
RW	2026	NHPP	10,000,000		MAW	12,333,000	0	22,333,000
RW	2027	NHPP	10,000,000		MAW	12,334,000	0	22,334,000
RW	2028	NHPP	10,000,000		MAW	3,500,000	0	13,500,000
<b>Project Totals</b>			<b>84,500,000</b>			<b>56,500,000</b>	<b>0</b>	<b>141,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,375,000	13,375,000	13,375,000	13,375,000	0
RW	29,333,000	22,333,000	22,334,000	13,500,000	0
<b>Totals</b>	<b>42,708,000</b>	<b>35,708,000</b>	<b>35,709,000</b>	<b>26,875,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(324)	400517V	400517V06	47	0.270	CE	No	0.00	0.27	500,098	

I-5/Interstate Bridge - Electrical Control System Upgrade

Upgrade electrical control system. ODOT-lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	405,230	MVA	8,270	0	413,500
<b>Project Totals</b>			<b>405,230</b>		<b>8,270</b>	<b>0</b>	<b>413,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	359,072	54,428	0	0	0
<b>Totals</b>	<b>359,072</b>	<b>54,428</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,499,161	

I-5/N Fork Lewis River Bridge SB -Rehabilitation

Repair steel truss and concrete approach spans.

Also see SWW RTPO record. Costs shown are half of total.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	266,153		MVA	11,089	0	277,242
<b>Project Totals</b>				<b>266,153</b>			<b>11,089</b>	<b>0</b>	<b>277,242</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,746	200,688	25,808	0	0
<b>Totals</b>	<b>50,746</b>	<b>200,688</b>	<b>25,808</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400027Q	400027Q06	21	4.750	CE	No	11.25	16.00	2,973,665	

I-5/SR 502 to Cowlitz Way - Ramp Meters

Install 5 ramp meters, mast arms, signal and camera SR502 to Cowlitz Way

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	573,665	0	573,665
CN	2027	CMAQ	1,200,000	MVA	280,249	0	1,480,249
CN	2027	CRP(UL)	400,000	MVA	93,416	0	493,416
CN	2028	CMAQ	300,000	MVA	126,335	0	426,335
<b>Project Totals</b>			<b>1,900,000</b>		<b>1,073,665</b>	<b>0</b>	<b>2,973,665</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	573,665	0	0	0	0
CN	0	0	1,973,665	426,335	0
<b>Totals</b>	<b>573,665</b>	<b>0</b>	<b>1,973,665</b>	<b>426,335</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450026Q	450026Q06	21	0.070	CE	No	0.17	0.24	985,000	

SR 500/I-5 at 39th St - Corridor Connection

Construct westbound right-turn lane from E 39th Street to I-5 Northbound ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	65,000	MVA	35,000	0	100,000
CN	2027	CMAQ	635,000	MVA	115,000	135,000	885,000
<b>Project Totals</b>			<b>700,000</b>		<b>150,000</b>	<b>135,000</b>	<b>985,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,411	27,589	0	0	0
CN	0	0	885,000	0	0
<b>Totals</b>	<b>72,411</b>	<b>27,589</b>	<b>885,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0500(026)	450018S	450018S06	21	0.400	CE	Yes	16.05	16.45	8,850,359	

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	1,144,660	MVA	23,360	0	1,168,020
CN	2025	HSIP	5,106,657	MVA	104,217	0	5,210,874
<b>Project Totals</b>			<b>6,251,317</b>		<b>127,577</b>	<b>0</b>	<b>6,378,894</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,168,021	0	0	0	0
CN	157,421	4,460,948	592,504	0	0
<b>Totals</b>	<b>1,325,442</b>	<b>4,460,948</b>	<b>592,504</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400025B	400025B06	14		CE	No	0.00	0.00	125,000	

SWR Strategic Bridge Preservation 25-27

Strategic bridge preservation by State Forces for 25-27 biennium.

See also RTC RTPO, CWCOG and SWW RTPO records. This record contains 1/4th of the total project costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	125,000	0	125,000
<b>Project Totals</b>			<b>0</b>		<b>125,000</b>	<b>0</b>	<b>125,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,842	76,127	29,031	0	0
<b>Totals</b>	<b>19,842</b>	<b>76,127</b>	<b>29,031</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>129,298,138</b>	<b>123,858,522</b>	<b>135,000</b>	<b>253,291,660</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Bingen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0090(029)		WA-08932	28	0.140	CE	Yes	Steuben	Franklin	920,000	

Sidewalks Alder and Cedar

Infill portions of the sidewalks along both Alder Street and Cedar Street between Steuben and Franklin.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bingen</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(004)		WA-14844	47		CE	No	Various	Various	582,736	

Bundle #1 - Preventative Maint. - Expansion Joint Repair

The project will replace failing joints on four bridges (structure numbers 08218700, 08118500, 07980600 and 08344400) and in addition, work on two of the four structures (07980600 & 08118500) will also include installation of a moisture barrier and asphalt overlay.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	434,464		0	17,636	452,100
<b>Project Totals</b>			<b>434,464</b>		<b>0</b>	<b>17,636</b>	<b>452,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	452,100	0	0	0	0
<b>Totals</b>	<b>452,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(003)		WA-14847	47		CE	No	Various	Various	1,817,414	

Bundle #2 - Preventative Maint. - Bearing Repairs

This project includes jacking the existing superstructure up in order to provide necessary clearance to access and replace/reset the existing deficient bearing pads and repair damaged bearing seats as required. Structures include: 08665000, 08329700, 08581700, 08211300, 08157300 & 08045300.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	BR	1,354,886			0	55,014	1,409,900
<b>Project Totals</b>			<b>1,354,886</b>			<b>0</b>	<b>55,014</b>	<b>1,409,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,409,900	0	0	0	0
<b>Totals</b>	<b>1,409,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2020(052)		WA-14846	47		CE	No	Various	Various	977,906	

Bundle - Preventative Maint. - Deck Repair

This project includes scarifying the existing deck surfaces, and sealing existing cracks with a thin overlay. Structures include: 08218700, 08825400, 08258800, 08124700 & 08600800.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	728,994		0	29,606	758,600
<b>Project Totals</b>			<b>728,994</b>		<b>0</b>	<b>29,606</b>	<b>758,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	758,600	0	0	0	0
<b>Totals</b>	<b>758,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2020(054)		WA-15551	21	0.000	CE	No	County Wide	County Wide	600,000	

Curve Warning Signs and Guide Posts

Add and/or update curve warning signs and guideposts to Alderdale Road (#46970), East Road (#45000), Pine Forest (#26600), Six Prong Road (#45400), Dot Road (#38000), Sand Ridge Road (#49170) and Hale Road (#46180).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	550,000	0	550,000
<b>Project Totals</b>				<b>0</b>		<b>550,000</b>	<b>0</b>	<b>550,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	550,000	0	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

N Inside

Y Outside

**November 18, 2024**

**County:** Klickitat

**Agency:** Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15061	10	1.000	EIS	Yes	SR-14	E Marina Drive	500,000,000	

Hood River White Salmon Bridge Replacement

Replacement of the existing Hood River White Salmon Bridge connecting the City of White Salmon in Washington and the City of Hood River in Oregon. The project connects to SR 14 in Washington and at the intersection of Marina Way and Button Bridge Road in Oregon.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	1,250,000	1,250,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2020(053)		WA-15550	21	0.000	CE	No	County Wide	County Wide	329,420	

White Plastic Edge Line

Install white plastic edge lines to Bickleton Hwy (#34000), Trout Lake Hwy (#17000), Hoctor Road (#33000), Simcoe Mountain Road (#23900) and Warner Road (#16760).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	313,420	0	313,420
<b>Project Totals</b>				<b>0</b>		<b>313,420</b>	<b>0</b>	<b>313,420</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	313,420	0	0	0	0
<b>Totals</b>	<b>313,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Klickitat Co.</b>	<b>2,518,344</b>	<b>863,420</b>	<b>1,352,256</b>	<b>4,734,020</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(688)		WA-15569	21	0.000	CE	No	Countywide	Countywide	3,162,000	

2023 Regulatory Signs & Guardrail Project  
Install/upgrade regulatory signs and guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,022,000		0	0	2,022,000
<b>Project Totals</b>			<b>2,022,000</b>		<b>0</b>	<b>0</b>	<b>2,022,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,000	2,000,000	10,000	0	0
<b>Totals</b>	<b>12,000</b>	<b>2,000,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2030(008)		WA-14018	14	0.010	CE	Yes	Buck Creek Bridge	Buck Creek Bridge	1,500,000	

Buck Creek Bridge

Repair scour critical Buck Creek Bridge. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	50,000		0	0	50,000
<b>Project Totals</b>			<b>50,000</b>		<b>0</b>	<b>0</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	30,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15737	47	0.000	DCE	No	Countywide	Countywide	1,769,000	

Bundled Bridges Preventative Maintenance Project

Resurface and repair the superstructure elements and other bridge preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge, and 210 Moore Bridge. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	520,000		0	0	520,000
CN	2026	BR	1,249,000		0	0	1,249,000
<b>Project Totals</b>			<b>1,769,000</b>		<b>0</b>	<b>0</b>	<b>1,769,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	270,000	0	0	0
CN	0	10,000	1,239,000	0	0
<b>Totals</b>	<b>250,000</b>	<b>280,000</b>	<b>1,239,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	Z930(003)		WA-15526	49	0.000	CE	No	Countywide	Countywide	248,859	

High Cost Bridge Inspections Project

Perform bridge inspections. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	40,000		0	0	40,000
<b>Project Totals</b>			<b>40,000</b>		<b>0</b>	<b>0</b>	<b>40,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2030(009)		WA-15212	06	1.340	CE	Yes	MP 11.62	MP 12.96	3,950,000	

Washougal River Road

Widen existing narrow roadway, correct deficiencies of the roadway structure, horizontal curves, and clear zone hazards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	250,000	250,000
CN	2027		STBG(R)	281,000	CRAB	1,350,000	44,000	1,675,000
<b>Project Totals</b>				<b>281,000</b>		<b>1,350,000</b>	<b>294,000</b>	<b>1,925,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	225,000	0	0	0
CN	0	0	1,675,000	0	0
<b>Totals</b>	<b>25,000</b>	<b>225,000</b>	<b>1,675,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	30AC(002)		WA-15736	15	0.380	CE	No	MP 12.96	MP 13.34	390,000	

Washougal Slide Feasibility Study Project

Conduct a geotechnical and stormwater analysis, slide monitoring, and engineered feasibility study. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	50,000		0	0	50,000
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>0</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	30A3(001)		WA-14832	05	0.480	CE	No	MP 0.40	MP 0.88	1,100,000	

Wind River Road Pavement Preservation

Resurfacing the road and improving roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	890,000	890,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>890,000</b>	<b>890,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	890,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skamania Co.</b>	<b>4,212,000</b>	<b>1,350,000</b>	<b>1,184,000</b>	<b>6,746,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

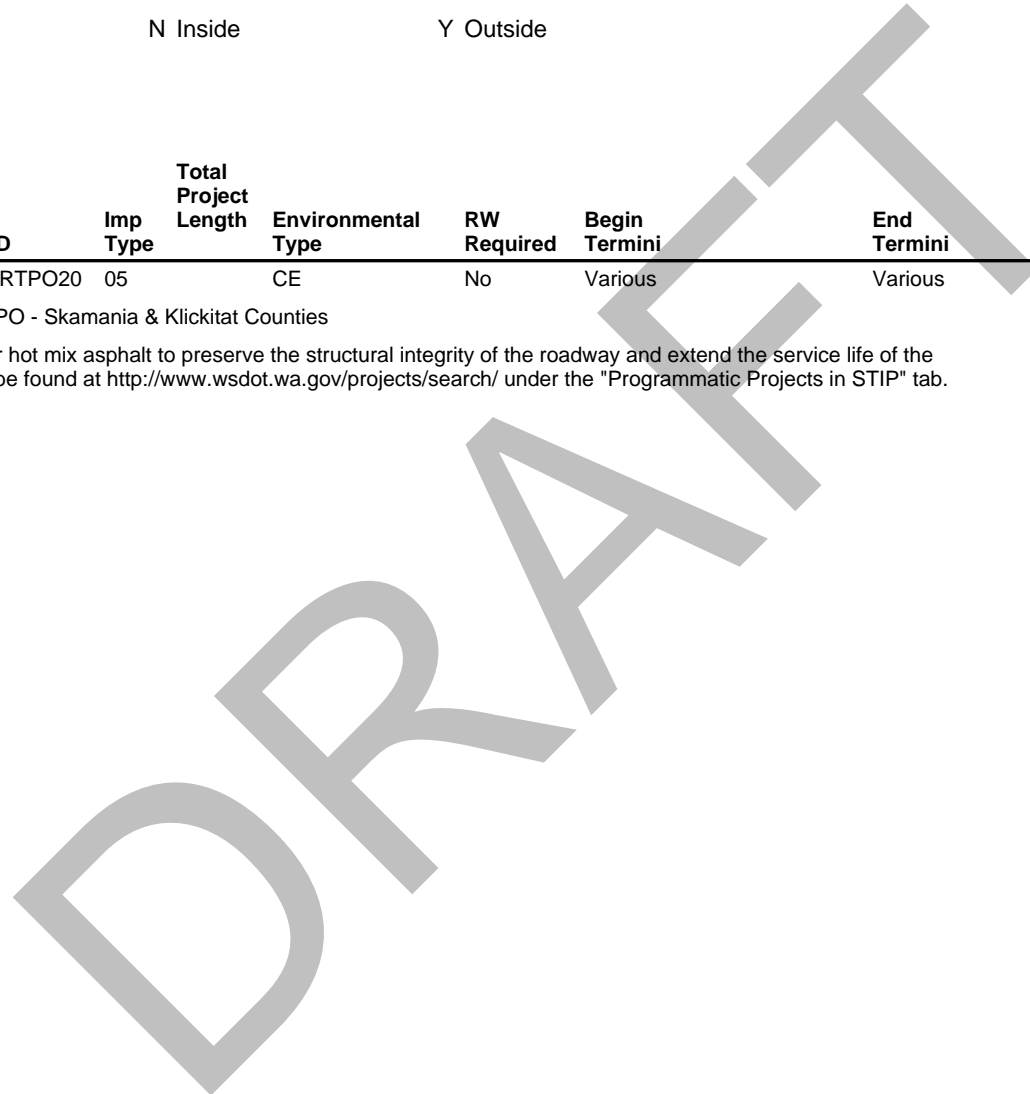
County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTP	BPSWRTP020	05		CE	No	Various	Various	82,692,349	

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG	1,420,983	MVA	28,420	0	1,449,403
PE	2025			0	MVA	1,021,664	0	1,021,664
PE	2026			0	MVA	1,517,251	0	1,517,251
PE	2027			0	MVA	574,082	0	574,082
CN	2025		NHPP	186,175	MVA	3,724	0	189,899
CN	2025		STBG	232,861	MVA	4,657	0	237,518
CN	2025			0	MVA	3,780,959	0	3,780,959
CN	2026		NHPP	221,889	MVA	4,438	0	226,327
CN	2026		STBG	589,007	MVA	11,780	0	600,787
CN	2026			0	MVA	941,363	0	941,363
CN	2027		NHPP	5,913,911	MVA	118,278	0	6,032,189
CN	2027		STBG	5,938,806	MVA	118,776	0	6,057,582
CN	2027			0	MVA	7,985,880	0	7,985,880
CN	2028		NHPP	8,199,002	MVA	163,980	0	8,362,982
CN	2028		STBG	8,643,130	MVA	172,863	0	8,815,993
CN	2028			0	MVA	2,817,295	0	2,817,295
<b>Project Totals</b>				<b>31,345,764</b>		<b>19,265,410</b>	<b>0</b>	<b>50,611,174</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,471,067	1,517,251	574,082	0	0
CN	4,208,376	1,768,477	20,075,651	19,996,270	0
<b>Totals</b>	<b>6,679,443</b>	<b>3,285,728</b>	<b>20,649,733</b>	<b>19,996,270</b>	<b>0</b>

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Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419B	401419B20	22	0.120	CE	Yes	66.59	66.71	26,261,882	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	8,943,885	0	8,943,885
CN	2026			0	CWA	3,791,685	0	3,791,685
<b>Project Totals</b>				<b>0</b>		<b>12,735,570</b>	<b>0</b>	<b>12,735,570</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,943,885	3,791,685	0	0	0
<b>Totals</b>	<b>8,943,885</b>	<b>3,791,685</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(090)	401414G	401414G30	44	0.090	CE	No	25.13	25.22	677,697	

SR 14/E of Slide Bridge - Repair Crib Wall

Repair or replace deteriorating timber crib wall just east of bridge 14/104.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	456,285	MVA	9,312	0	465,597
<b>Project Totals</b>			<b>456,285</b>		<b>9,312</b>	<b>0</b>	<b>465,597</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,607	314,990	0	0	0
<b>Totals</b>	<b>150,607</b>	<b>314,990</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214A	414214A20	28	0.700	CE	Yes	12.58	13.28	1,051,114	
SR 142/Lyle to Little Klickitat River Br - ADA											
Upgrade ADA facilities											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MVA	49,000	0	49,000
CN	2025			0	MVA	258,847	0	258,847
<b>Project Totals</b>				<b>0</b>		<b>307,847</b>	<b>0</b>	<b>307,847</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	44,541	4,459	0	0	0
CN	241,286	17,561	0	0	0
<b>Totals</b>	<b>285,827</b>	<b>22,020</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214R	414214R20	44	0.100	CE	Yes	16.28	16.38	8,080,198	

SR 142/Realignment at Horseshoe Bend Road

Realign roadway to solve erosion problem and improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	STBG	434,505	MVA	48,266	0	482,771	
RW	2026	STBG	4,836,342	MVA	98,703	0	4,935,045	
CN	2028	STBG	2,609,134	MVA	53,248	0	2,662,382	
<b>Project Totals</b>			<b>7,879,981</b>		<b>200,217</b>	<b>0</b>	<b>8,080,198</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	211,608	127,105	127,105	16,953	0
RW	0	1,311,661	2,706,662	916,722	0
CN	0	0	0	899,271	1,763,111
<b>Totals</b>	<b>211,608</b>	<b>1,438,766</b>	<b>2,833,767</b>	<b>1,832,946</b>	<b>1,763,111</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424C	450424C30	44	2.240	CE	No	46.45	48.69	109,295	

SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.  
See also SWW RTPO record. This record has 1/2 of the project funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	55,915	MVA	2,330	0	58,245
CN	2026	STBG	50,029	MVA	1,021	0	51,050
<b>Project Totals</b>			<b>105,944</b>		<b>3,351</b>	<b>0</b>	<b>109,295</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,720	24,525	0	0	0
CN	0	44,834	6,216	0	0
<b>Totals</b>	<b>33,720</b>	<b>69,359</b>	<b>6,216</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400025B	400025B30	14		CE	No	0.00	0.00	125,000	

SWR Strategic Bridge Preservation 25-27

Bridge preservation by State Forces for 25-27 biennium.

See also CWCOG, RTC and SWW-RTPO records.

This record contains 1/4th the costs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	125,000	0	125,000
<b>Project Totals</b>			<b>0</b>		<b>125,000</b>	<b>0</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,842	76,127	29,031	0	0
<b>Totals</b>	<b>19,842</b>	<b>76,127</b>	<b>29,031</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>39,787,974</b>	<b>32,646,707</b>	<b>0</b>	<b>72,434,681</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6239(003)		WA-15131	21	0.060	CE	No	13th Street	12th Street/Safeway Entrance	511,999	

Q Avenue Pedestrian Crossings

Improve pedestrian crossings at 13th Street and Q Avenue intersection and midblock crossing at Safeway entrance, east of 12th Street. Project includes: marked crosswalks and enhancements; and a paved, separated trail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	CRP(US)		334,000		0	52,128	386,128
CN	2025	TA(US)		62,000		0	9,692	71,692
<b>Project Totals</b>				<b>396,000</b>		<b>0</b>	<b>61,820</b>	<b>457,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	457,820	0	0	0	0
<b>Totals</b>	<b>457,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Anacortes	Federal Funds				
Agency Totals for Anacortes	396,000		0	61,820	457,820

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(216)		WA-12018	03	0.500	CE	Yes	Alder St	Cascade Hwy	3,710,248	

SR20 Nonmotorized & Safety Improvements

Road widening including stormwater improvements, utility relocation, lighting, sidewalks, bicycle wayfinding, and bike lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UM)	350,000		0	54,624	404,624
<b>Project Totals</b>			<b>350,000</b>		<b>0</b>	<b>54,624</b>	<b>404,624</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	404,624	0	0	0	0
<b>Totals</b>	<b>404,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Burlington</b>	<b>350,000</b>	<b>0</b>	<b>54,624</b>	<b>404,624</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C293(002)		WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	3,542,051	

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		STBG(R)	1,063,022		0	166,978	1,230,000
CN	2027			0	TIB	395,431	0	395,431
CN	2027			0		0	400,000	400,000
<b>Project Totals</b>				<b>1,063,022</b>		<b>395,431</b>	<b>566,978</b>	<b>2,025,431</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,077,051	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,077,051</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Concrete</b>	<b>1,063,022</b>	<b>395,431</b>	<b>566,978</b>	<b>2,025,431</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7339(001)		WA-13504	04	0.270	CE	Yes	Paul Place	College Way	3,402,214	

30th Street Improvements - 1

Rehabilitate pavement, add sidewalk, shared use path, drainage improvements, and fish passage culvert.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	150,000	150,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15134	28	0.490	CE	No	N Laventure Road	N 30th Street	355,000	

Kulshan Trail Safety Lighting - Phase 3

Construct trail lighting adjacent to Kulshan Trail and add wayfinding signage (Laventure Road to 30th Street).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(UM)	32,000		0	5,000	37,000
CN	2026	TA(UM)	275,000		0	43,000	318,000
<b>Project Totals</b>			<b>307,000</b>		<b>0</b>	<b>48,000</b>	<b>355,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,000	0	0	0	0
CN	0	318,000	0	0	0
<b>Totals</b>	<b>37,000</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14463	44		CE	Yes	N/A	N/A	54,746,018	

Library Commons Project: Regional Transportation Supporting Elements

Construction of a structured parking facility available for Skagit Station park & ride use, EV charging stations, transit, library, and community center facilities. Discretionary funds are from federal Charging and Fueling Infrastructure Program grant. Proceeds from secured TIFIA loan used to cover non-federal share requirement of CFI grant, consistent with 23 USC 603(b)(8).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	TIFIA	26,825,549			0	0	26,825,549
CN	2025	Discretionary	12,500,000			0	0	12,500,000
<b>Project Totals</b>			<b>39,325,549</b>			<b>0</b>	<b>0</b>	<b>39,325,549</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,325,549	0	0	0	0
<b>Totals</b>	<b>39,325,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	7323(006)		WA-13503	04	0.560	CE	Yes	Cedar Street	College Way	3,673,145	

Riverside Drive Improvements - 1

Rehabilitate pavement, repair sidewalk, correct ADA deficiencies, improve sight distance, and underground overhead utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	150,000	150,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09294	28		DCE	No	N/A	N/A	250,000	

Skagit River Pedestrian Bridge - Study

Construct a pedestrian-bicyclist only bridge over the Skagit River to connect the residential neighborhoods of Mount Vernon and unincorporated Skagit County west of the river with downtown Mount Vernon. This bridge will provide a safer route for pedestrians and bicyclists than the current Division Street bridge allows, due to the limited size of the existing bridge. A feasibility study will be performed first to determine location of bridge landings and architectural/engineering design characteristics. The study will also develop a funding strategy for the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025			0		0	250,000	250,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mount Vernon</b>	<b>39,632,549</b>	<b>0</b>	<b>598,000</b>	<b>40,230,549</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Samish Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(206)	WA324	WA-11959	21	0.890	CE	No	45.59	46.48	4,840,000	

SR 20/Campbell Lake Road – Intersection Improvement

The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures. Project is being done by WSDOT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	TTP		1,154,800		0	0	1,154,800
CN	2025	STBG(R)		1,285,200		0	0	1,285,200
CN	2025	DEMO		1,740,000		0	0	1,740,000
<b>Project Totals</b>				<b>4,180,000</b>		<b>0</b>	<b>0</b>	<b>4,180,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,180,000	0	0	0	0
<b>Totals</b>	<b>4,180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Samish Nation</b>	<b>4,180,000</b>	<b>0</b>	<b>0</b>	<b>4,180,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 22-25	18		CE	No	N/A	N/A	1,198,180	

SCOG Admin 2022-2025

SCOG Administration for FFY 2022-2025

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	292,336		0	45,625	337,961
<b>Project Totals</b>			<b>292,336</b>		<b>0</b>	<b>45,625</b>	<b>337,961</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	337,961	0	0	0	0
<b>Totals</b>	<b>337,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG Admin	18		CE	No	N/A	N/A	1,689,805	

SCOG Administration

Surface transportation planning program support of the agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(US)	292,336		0	45,625	337,961
PL	2027	STBG(UM)	292,336		0	45,625	337,961
PL	2028	STBG(R)	292,336		0	45,625	337,961
<b>Project Totals</b>			<b>877,008</b>		<b>0</b>	<b>136,875</b>	<b>1,013,883</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	337,961	337,961	337,961	675,922
<b>Totals</b>	<b>0</b>	<b>337,961</b>	<b>337,961</b>	<b>337,961</b>	<b>675,922</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SCOG</b>	<b>1,169,344</b>	<b>0</b>	<b>182,500</b>	<b>1,351,844</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7390(003)		SW59	04	0.380	CE	Yes	N Reed Street	SR9/Township Street	2,518,677	

John Liner Road Arterial Improvements

Reconstruct John Liner Road including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2026	STBG(UM)		210,089		0	32,788	242,877
CN	2028	STBG(UM)		617,956		0	96,444	714,400
<b>Project Totals</b>				<b>828,045</b>		<b>0</b>	<b>129,232</b>	<b>957,277</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	242,877	0	0	0
CN	0	0	0	714,400	1,300,000
<b>Totals</b>	<b>0</b>	<b>242,877</b>	<b>0</b>	<b>714,400</b>	<b>1,300,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7390(002)		SW08A	28	0.370	CE	Yes	Reed Street	SR9/Township Street	786,446	

John Liner Road, Reed to Township Bicycle/Pedestrian Improvements

Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		STBG(UM)	442,015		0	68,985	511,000
<b>Project Totals</b>				<b>442,015</b>		<b>0</b>	<b>68,985</b>	<b>511,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	511,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>511,000</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SW06	01	0.190	CE	Yes	Sapp Road	Reed Street	12,721,000	

Jones/John Liner RR Undercrossing & Roadway Extension Phase 2

Construct new BNSF RR undercrossing from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, shared use path, HMA, pavement markings and illumination

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028		STBG(UM)	558,785		0	430,215	989,000
<b>Project Totals</b>				<b>558,785</b>		<b>0</b>	<b>430,215</b>	<b>989,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	889,000	100,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>889,000</b>	<b>100,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(200)		SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgins Street	1,114,035	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgins Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgins Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UM)	408,742	TIB	326,000	63,792	798,534
<b>Project Totals</b>			<b>408,742</b>		<b>326,000</b>	<b>63,792</b>	<b>798,534</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	798,534	0	0	0	0
<b>Totals</b>	<b>798,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SW43	28	0.290	CE	Yes	MP 63.35	MP 63.64	724,500	

SR20/Cascade Trail West Extension Phase 2B Hospital Drive to Holtcamp Road

Construct a shared use path along the north side of SR20 from Hospital Drive to Holtcamp Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2026	TA(UM)		104,665		0	16,335	121,000
RW	2027	TA(UM)		16,868		0	2,632	19,500
CN	2028	TA(UM)		224,468		0	35,032	259,500
<b>Project Totals</b>				<b>346,001</b>		<b>0</b>	<b>53,999</b>	<b>400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	121,000	0	0	0
RW	0	0	19,500	0	0
CN	0	0	0	259,500	324,500
<b>Totals</b>	<b>0</b>	<b>121,000</b>	<b>19,500</b>	<b>259,500</b>	<b>324,500</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sedro Woolley</b>	<b>2,583,588</b>	<b>326,000</b>	<b>746,223</b>	<b>3,655,811</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M290(006)		WA-01137	03	0.400	CE	Yes	Cook Road MP 1.67 (I-5 SB Off Ramp)	Cook Road MP 2.07	10,154,492	

COOK ROAD / I-5 INTERCHANGE VICINITY IMPROVEMENTS

Improvements include adding a travel lane to the Interstate-5 / Cook Road Interchange (Exit 232) and signaling the on/off ramps to reduce collisions and alleviate congestion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	NHFP		389,000		0	61,000	450,000
CN	2026	NHFP		4,506,000		0	1,064,000	5,570,000
<b>Project Totals</b>				<b>4,895,000</b>		<b>0</b>	<b>1,125,000</b>	<b>6,020,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	450,000	0	0	0	0
CN	0	5,570,000	0	0	2,934,449
<b>Totals</b>	<b>450,000</b>	<b>5,570,000</b>	<b>0</b>	<b>0</b>	<b>2,934,449</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SCOG

Y Inside

N Outside

**November 18, 2024**

**County:** Skagit

**Agency:** Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01171	03	0.610	CE	Yes	5.05	5.66	4,121,630	

FRANCIS ROAD Section 1

Widen travel lanes and shoulders on Francis Road to current standards to improve safety and stabilize the road base. PE done under federal project F294(001).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,750,000	CRAB	1,378,000	923,438	4,051,438
<b>Project Totals</b>			<b>1,750,000</b>		<b>1,378,000</b>	<b>923,438</b>	<b>4,051,438</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,051,438	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,051,438</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F294(002)		WA-01192	03	0.980	CE	Yes	2.87	3.85	5,922,663	

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027			0	CRAB	2,400,000	240,000	2,640,000
CN	2027		STBG(R)	800,000		0	124,855	924,855
CN	2027		HSIP	220,670		0	24,519	245,189
CN	2027			0		0	938,321	938,321
<b>Project Totals</b>				<b>1,020,670</b>		<b>2,400,000</b>	<b>1,327,695</b>	<b>4,748,365</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,748,365	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,748,365</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01265	26		CE	No	N/A	N/A	40,327,760	

**GUEMES ISLAND ELECTRIC FERRY, SHORE-SIDE FACILITIES, AND TERMINAL MODIFICATIONS**

Guemes Island Electric Ferry – Replace the diesel-powered Guemes Island Ferry with a new electric-powered ferry. Funded with state funds from Move Ahead Washington and the County Road Administration Board (CRAB).

Electric Shore-Side Facilities – Construction of electric shore-side facilities including: a charging station; battery storage facility; charging hookup from charging station to Ferry; upland utility reconfiguration; and other miscellaneous components required to complete the shore-side facilities. Funded with state funds from an Electrification of Transportation Systems Grant, the 2019 and 2021 state capital budgets, and CRAB.

Terminal Modifications – Reconfigure/modify the Anacortes Ferry Terminal to accommodate the new electric ferry and shore-side facilities including, but not limited to: apron modifications; and dolphin upgrades. Funded with federal funds from 2022 FTA Transit Infrastructure Grant-Community Project Funding Congressional Direct Spending Earmark.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027		0	OTHER	989,521	989,521	1,979,042
CN	2027		0	OTHER	1,974,000	0	1,974,000
CN	2027		0	CRAB	1,441,070	364,088	1,805,158
CN	2027	FTA Discretionary	2,500,000		0	0	2,500,000
<b>Project Totals</b>			<b>2,500,000</b>		<b>4,404,591</b>	<b>1,353,609</b>	<b>8,258,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	18,258,200	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18,258,200</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(058)		WA-13327	26		CE	No	N/A	N/A	1,103,651	

GUEMES ISLAND FERRY PARKING LOT IMPROVEMENTS AND PASSENGER SHELTER

Improvements to the Guemes Island Ferry Parking Lot - grade and surface improvements and replace passenger shelter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	FBP	620,645		0	155,161	775,806
<b>Project Totals</b>			<b>620,645</b>		<b>0</b>	<b>155,161</b>	<b>775,806</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	775,806	0	0	0
<b>Totals</b>	<b>0</b>	<b>775,806</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(686)		WA-15532	21		CE	No	Various	Various	2,609,000	

MARINE DRIVE / ROSARIO ROAD / MARINE WYE DRIVE INTERSECTION IMPROVEMENTS

Design and construct intersection improvements at the three intersecting roads. (Roundabout)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,643,000		0	0	1,643,000
<b>Project Totals</b>			<b>1,643,000</b>		<b>0</b>	<b>0</b>	<b>1,643,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,643,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,643,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13297	22	0.020	CE	No	0.72	0.74	660,000	

PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements

Upgrade the Peter Johnson Road railway crossing with gates and signals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	HSIP	36,000		0	3,600	39,600
CN	2027	HSIP	564,000		0	56,400	620,400
<b>Project Totals</b>			<b>600,000</b>		<b>0</b>	<b>60,000</b>	<b>660,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	39,600	0	0	0
CN	0	0	620,400	0	0
<b>Totals</b>	<b>0</b>	<b>39,600</b>	<b>620,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7316(001)		WA-11739	03	0.970	CE	Yes	0.00	0.97	3,587,484	

PETERSON ROAD (Urban)

Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards. Project will included, but is not limited to, adding or improve sidewalks/walkways and bicycle wayfinding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		STBG(UM)	129,750		0	20,250	150,000
<b>Project Totals</b>				<b>129,750</b>		<b>0</b>	<b>20,250</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	150,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z929(003)		WA-14837	47		CE	No	Various	Various	1,613,000	

PREVENTATIVE MAINTENANCE - BRIDGE DECK REPAIR (BUNDLE)

Mill and overlay the Decks on the following Bridges:

- \* Structure ID 08213600 (Cascade River Bridge)
- \* Structure ID 08009600 (F&S Grade Road - Samish River Bridge)
- \* Structure ID 08165500 (S. Skagit Hwy Pressentin Creek Bridge)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,290,000		0	0	1,290,000
<b>Project Totals</b>			<b>1,290,000</b>		<b>0</b>	<b>0</b>	<b>1,290,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,290,000	0	0	0	0
<b>Totals</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	29CS(001)		WA-11800	47	0.130	CE	No	0.03	0.16	18,592,865	

SKAGIT RIVER MARBLEMOUNT BRIDGE

Rehabilitate the Marblemount Bridge. Includes but not limited to strengthening, minor repairs, deck resurface, cleaning, and painting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	14,874,292		0	0	14,874,292
<b>Project Totals</b>			<b>14,874,292</b>		<b>0</b>	<b>0</b>	<b>14,874,292</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	14,874,292	0	0	0	0
<b>Totals</b>	<b>14,874,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M291(010)		WA-01225	08	0.050	CE	No	2.90	2.95	6,015,000	

THOMAS CREEK BRIDGE (OLD HWY 99 N)

Replacement of Thomas Creek Bridge on Old Hwy 99N.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	200,000		0	0	200,000
CN	2026	BR	4,612,000		0	0	4,612,000
<b>Project Totals</b>			<b>4,812,000</b>		<b>0</b>	<b>0</b>	<b>4,812,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	4,612,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>4,612,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Co.</b>	<b>34,135,357</b>	<b>8,182,591</b>	<b>4,965,153</b>	<b>47,283,101</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23		CE	No	N/A	N/A	25,022,870	

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	2,011,435		0	2,011,435	4,022,870
ALL	2026	5307	3,500,000		0	3,500,000	7,000,000
ALL	2027	5307	3,500,000		0	3,500,000	7,000,000
ALL	2028	5307	3,500,000		0	3,500,000	7,000,000
<b>Project Totals</b>			<b>12,511,435</b>		<b>0</b>	<b>12,511,435</b>	<b>25,022,870</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,022,870	7,000,000	7,000,000	7,000,000	0
<b>Totals</b>	<b>4,022,870</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14012	23		DCE	No	N/A	N/A	10,000,000	

Skagit Transit's Maintenance Operations and Administration Facility Project Phase II

Construction of Phase 2 of the Maintenance Operations and Administration Facility to replace Skagit Transit's current base of transit operations. This project will complete the administrative and public use areas of the facility project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	10,000,000	10,000,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000,000	5,000,000	0	0	0
<b>Totals</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Transit</b>	<b>12,511,435</b>	<b>0</b>	<b>22,511,435</b>	<b>35,022,870</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06		CE	No	Various	Various	4,244,353	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	391,166	0	391,166
PE	2026	STBG	1,788,457	MVA	35,769	0	1,824,226
PE	2026		0	MVA	488,633	0	488,633
PE	2027		0	MVA	212,012	0	212,012
PE	2028		0	MVA	34,619	0	34,619
CN	2025		0	MVA	53,986	0	53,986
CN	2026		0	MVA	446,698	0	446,698
CN	2027		0	MVA	328,791	0	328,791
CN	2028		0	MVA	464,222	0	464,222
<b>Project Totals</b>			<b>1,788,457</b>		<b>2,455,896</b>	<b>0</b>	<b>4,244,353</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	391,166	2,312,859	212,012	34,619	0
CN	53,986	446,698	328,791	464,222	0
<b>Totals</b>	<b>445,152</b>	<b>2,759,557</b>	<b>540,803</b>	<b>498,841</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(247)	100565U	WA-07778	20	0.750	CE	Yes	I-5 MP 224.55	I-5 MP 225.30	44,092,793	

I-5/Martha Washington & Maddox Creeks - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Note: this project includes Toll Credits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025			0	MAW	237,750	0	237,750
CN	2025	NHPP	9,197,467		MVA	947,544	0	10,145,011
CN	2026	NHPP	9,197,467		MVA	947,543	0	10,145,010
CN	2027	NHPP	9,197,467		MVA	947,543	0	10,145,010
CN	2028	NHPP	9,197,467		MVA	947,544	0	10,145,011
<b>Project Totals</b>			<b>36,789,868</b>			<b>4,027,924</b>	<b>0</b>	<b>40,817,792</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	237,750	0	0	0	0
CN	10,145,011	10,145,010	10,145,010	10,145,011	0
<b>Totals</b>	<b>10,382,761</b>	<b>10,145,010</b>	<b>10,145,010</b>	<b>10,145,011</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100540W	WA-14314	20	1.880	CE	Yes	I-5 MP 240.75	I-5 MP 242.63	82,563,024	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for SCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	339,500	0	339,500
<b>Project Totals</b>				<b>0</b>		<b>339,500</b>	<b>0</b>	<b>339,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	339,500	0	0	0	0
<b>Totals</b>	<b>339,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(207)	102061A	WA-12458	21	1.910	CE	Yes	SR 20 MP 61.32	SR 20 MP 63.23	12,627,888	

SR 20/Burlington to Sedro-Woolley - Corridor Improvements

SR 20 has been identified as a Crash Analysis Corridor. This project will install a series of compact roundabouts at Gardner Road, District Line Road, and Collins Road. Dual faced mountable curb will be installed between the roundabouts to restrict left-turn movements. The result will be fewer crashes with lower severity for motorists. NOTE: Total project cost includes Toll Credits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2025	HSIP	658,560		MVA	13,440	0	672,000
CN	2025	HSIP	8,782,341		MVA	179,231	0	8,961,572
<b>Project Totals</b>			<b>9,440,901</b>			<b>192,671</b>	<b>0</b>	<b>9,633,572</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	672,000	0	0	0	0
CN	2,077,853	5,902,639	981,080	0	0
<b>Totals</b>	<b>2,749,853</b>	<b>5,902,639</b>	<b>981,080</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(209)	102026T	WA-13368	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,293,734	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG. The amounts shown are for SCOG only. Total project includes Toll Credits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	908,798		MVA	18,547	0	927,345
<b>Project Totals</b>				<b>908,798</b>			<b>18,547</b>	<b>0</b>	<b>927,345</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,139	767,010	157,196	0	0
<b>Totals</b>	<b>3,139</b>	<b>767,010</b>	<b>157,196</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102054D	WA-14660	40	0.020	CE	No	SR 20 MP 76.93	SR 20 MP 76.95	724,434	

SR 20/Scott Paper Rd Overcrossing Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	121,668	MVA	12,033	0	133,701
CN	2028		STBG	578,918	MVA	11,815	0	590,733
<b>Project Totals</b>				<b>700,586</b>		<b>23,848</b>	<b>0</b>	<b>724,434</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	32,591	96,815	4,295	0
CN	0	0	0	454,907	135,826
<b>Totals</b>	<b>0</b>	<b>32,591</b>	<b>96,815</b>	<b>459,202</b>	<b>135,826</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0055(256)	153607D	WA-14366	40	0.120	CE	Yes	SR 536 MP 4.72	SR 536 MP 4.84	7,332,174	

SR 536/Skagit River Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

NOTE: This project includes Toll Credits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2025			0	MVA	46,850	0	46,850
CN	2026	HIP	6,157,599		MVA	125,665	0	6,283,264
<b>Project Totals</b>			<b>6,157,599</b>			<b>172,515</b>	<b>0</b>	<b>6,330,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	44,990	1,860	0	0	0
CN	0	3,866,996	2,416,268	0	0
<b>Totals</b>	<b>44,990</b>	<b>3,868,856</b>	<b>2,416,268</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		100949G	WA-14609	20	0.100	CE	Yes	SR 9 MP 48.95	SR 9 MP 49.05	7,012,708	

SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CSRF	5,172,999	0	5,172,999
CN	2025		0	MAW	105,571	0	105,571
<b>Project Totals</b>			<b>0</b>		<b>5,278,570</b>	<b>0</b>	<b>5,278,570</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	754,080	3,016,320	1,508,170	0	0
<b>Totals</b>	<b>754,080</b>	<b>3,016,320</b>	<b>1,508,170</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		100959C	WA-14611	20	0.150	CE	Yes	SR 9 MP 59.00	SR 9 MP 59.15	3,246,622	

SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CSRF	2,225,290	0	2,225,290
CN	2025		0	MAW	45,414	0	45,414
<b>Project Totals</b>			<b>0</b>		<b>2,270,704</b>	<b>0</b>	<b>2,270,704</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	324,386	1,297,542	648,776	0	0
<b>Totals</b>	<b>324,386</b>	<b>1,297,542</b>	<b>648,776</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>55,786,209</b>	<b>14,780,175</b>	<b>0</b>	<b>70,566,384</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		WA373	WA-16247	04	0.130	CE	Yes	278.41	278.54	3,735,600	

Garfield Road/US 2 Roundabout Project

Construct a dual lane roundabout at the intersection of US 2 and Garfield Road to multimodal enhancements and ADA upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	DEMO	210,000		0	28,350	238,350
<b>Project Totals</b>			<b>210,000</b>		<b>0</b>	<b>28,350</b>	<b>238,350</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	238,350	0	0	0
<b>Totals</b>	<b>0</b>	<b>238,350</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(875)		WA-14698	18	0.380	CE	No	milepost 278.05	Milepost 277.67	10,990,000	

S.R 2 PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS

The project will design/construct pedestrian, and parking improvements along U.S. Highway 2 and roundabouts at Lundstrom Street and Lawson Street. Project will include provisions for stormwater runoff treatment, plans for multi-modal facilities and other enhancements shown on the vicinity drawing.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2026		0		0	500,000	500,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3763(001)		WA-15468	06	1.000	CE	No	US 2	West McFarlane Road	1,314,590	

South Hayford Road Preservation

Mill and overlay along South Hayford Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	678,890		0	421,250	1,100,140
<b>Project Totals</b>			<b>678,890</b>		<b>0</b>	<b>421,250</b>	<b>1,100,140</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,140	0	0	0	0
<b>Totals</b>	<b>1,100,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Airway Heights	Federal Funds	State Funds	Local Funds	Total
	888,890	0	949,600	1,838,490

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y322(001)		WA-14691	04	0.440	CE	No	Third Street	N. City Limits	3,745,338	

N. Colville Reconstruction

Full roadway reconstruction and widening of driving surface, bike lane and on street parking, sidewalks to ADA Standards, storm water disposal upgrades and street lighting improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(R)	43,250		0	6,750	50,000
CN	2026		STBG(R)	1,459,103		0	1,930,285	3,389,388
<b>Project Totals</b>				<b>1,502,353</b>		<b>0</b>	<b>1,937,035</b>	<b>3,439,388</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	3,389,388	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>3,389,388</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Deer Park</b>	<b>1,502,353</b>	<b>0</b>	<b>1,937,035</b>	<b>3,439,388</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A327(001)		WA-15469	06	0.110	CE	No	Ticknor St	Main St	304,650	

Railroad Ave Rehabilitation

Patching rehab and grind and overlay of Railroad Ave between Ticknor St and Main St. ADA curb ramps to be replaced. Project is fully funded with federal funds using Toll Credits as Local Match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	267,575		0	0	267,575
<b>Project Totals</b>				<b>267,575</b>		<b>0</b>	<b>0</b>	<b>267,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	267,575	0	0	0	0
<b>Totals</b>	<b>267,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Fairfield</b>	<b>267,575</b>	<b>0</b>	<b>0</b>	<b>267,575</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Liberty Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3848(001)		WA-15424	05	0.700	CE	No	E Country Vista Dr	N Molter Road roundabout	1,415,400	

Mission Avenue Overlay-E Country Vista Dr to N Molter Dr

Edge grind and overlay of E Mission Avenue between E Country Vista Drive and the roundabout at N Molter Road. ADA ramp upgrades will also be made within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	959,475		0	319,825	1,279,300
<b>Project Totals</b>				<b>959,475</b>		<b>0</b>	<b>319,825</b>	<b>1,279,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,279,300	0	0	0	0
<b>Totals</b>	<b>1,279,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Liberty Lake</b>	<b>959,475</b>	<b>0</b>	<b>319,825</b>	<b>1,279,300</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4041(016)		WA-09830	03	0.330	CE	Yes	Frederick Ave	Argonne Bridge	4,444,791	

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton. The project will extend pedestrian and bicycle facilities to the north and add decorative lighting to the downtown core, add widening for turn lanes on minor streets, and add median islands at the turn lanes for safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	TIB	1,278,255	0	1,278,255
<b>Project Totals</b>			<b>0</b>		<b>1,278,255</b>	<b>0</b>	<b>1,278,255</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,664,046	1,278,255	0	0	0
<b>Totals</b>	<b>2,664,046</b>	<b>1,278,255</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Millwood	Federal Funds	State Funds	Local Funds	Total
	0	1,278,255	0	1,278,255



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3756(006)		WA-15416	05	0.370	CE	No	Stevens St	Division St	763,000	

3rd Ave - Stevens to Division Grind & Overlay

Pavement grind & overlay of approximately 2,000 linear feet of 3rd Ave. from Stevens St. to Division St. ADA ramps will be upgraded where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	470,701		0	223,299	694,000
<b>Project Totals</b>				<b>470,701</b>		<b>0</b>	<b>223,299</b>	<b>694,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	600,000	94,000	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15747	05	1.030	CE	Yes	Walnut St (3rd Ave); 3rd Ave (Stevens St)	Stevens St. (3rd Ave.); 8th Ave. (Stevens St.)	3,689,000	

3rd Ave. - Stevens St. Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps, as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		NHPP	34,000		0	6,000	40,000
CN	2026		NHPP	2,895,000		0	511,000	3,406,000
<b>Project Totals</b>				<b>2,929,000</b>		<b>0</b>	<b>517,000</b>	<b>3,446,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	0	3,406,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>3,406,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(663)		WA-14954	28		CE	Yes	Various	Various	1,929,000	

Arterial Pedestrian Hybrid Beacons

Install Pedestrian Hybrid Beacons and associated sidewalk and crosswalk improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,672,750		0	0	1,672,750
<b>Project Totals</b>			<b>1,672,750</b>		<b>0</b>	<b>0</b>	<b>1,672,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,672,750	0	0	0	0
<b>Totals</b>	<b>1,672,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(079)		WA-15608	14	0.830	CE	No	Varios	Various	4,665,400	

Bridge Deck Repair Bundle

Bundled bridge preventative maintenance project comprised of four bridges: Greene St., Freya at SIRR, Freya at BNRR, and Havana St. Work includes deck sealing and a thin polyester concrete overlay to seal and protect the bridge deck surface.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	4,028,300		0	0	4,028,300
<b>Project Totals</b>			<b>4,028,300</b>		<b>0</b>	<b>0</b>	<b>4,028,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,028,300	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,028,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1220(041)		WA-14714	14	0.050	CE	Yes	50 feet south of Bridge	50 feet north of Bridge	2,037,000	

Chestnut St. Bridge

Hydraulic study, riprap placement, channel and bank grading and stream restoration.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	100,000			0	0	100,000
CN	2026	BR	1,629,000			0	0	1,629,000
<b>Project Totals</b>			<b>1,729,000</b>			<b>0</b>	<b>0</b>	<b>1,729,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,629,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,629,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(044)		WA-14713	28		CE	Yes	n/a	n/a	4,931,720	

Fish Lake Trail Connection to Centennial Trail Phase 1

Project will build a shared-use path connection from the Fish Lake Trailhead at Lindeke north along Government ending near 5th Ave and down the old railroad grade to tie into Thorpe Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(UL)	49,725		0	15,275	65,000
CN	2026			0		0	887,085	887,085
CN	2026		TA(UL)	1,242,488		0	372,746	1,615,234
CN	2026		CMAQ	1,383,440		0	415,032	1,798,472
<b>Project Totals</b>				<b>2,675,653</b>		<b>0</b>	<b>1,690,138</b>	<b>4,365,791</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	65,000	0	0	0	0
CN	0	3,000,000	1,300,791	0	0
<b>Totals</b>	<b>65,000</b>	<b>3,000,000</b>	<b>1,300,791</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA376	WA-15899	03	0.150	CE	Yes	150 feet south, west and east of intersection	250 ft north of the intersection	4,870,000	

Freya / Palouse Roundabout

Reconstruction of the intersection and install a roundabout.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	96,000		0	24,000	120,000
CN	2026	DEMO	3,512,000		0	758,000	4,270,000
<b>Project Totals</b>			<b>3,608,000</b>		<b>0</b>	<b>782,000</b>	<b>4,390,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	2,000,000	2,270,000	0	0
<b>Totals</b>	<b>120,000</b>	<b>2,000,000</b>	<b>2,270,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(043)		WA-08404	28	2.140	CE	Yes	Children of the Sun Trail	Fancher	6,674,000	

Millwood Trail - Children of the Sun Trail to Fancher

Construct paved multiuse path along south side of Spokane River.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	100,000	0	100,000
CN	2026		0	MAW	5,050,000	517,000	5,567,000
<b>Project Totals</b>			<b>0</b>		<b>5,150,000</b>	<b>517,000</b>	<b>5,667,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,567,000	3,000,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>2,567,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1220(042)		WA-14711	28	0.900	CE	No	Howard	Sherman	9,157,000	

Pacific Avenue Greenway

Design and build a Neighborhood Greenway along Pacific Avenue and two blocks of alley between Howard Street and Sherman Street. Includes two new traffic signals at the Browne and Division intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	400,000	0	400,000
CN	2026			0	MAW	3,500,000	0	3,500,000
CN	2027		CMAQ	371,000		0	186,376	557,376
CN	2027		TA(UL)	2,807,121		0	1,414,503	4,221,624
<b>Project Totals</b>				<b>3,178,121</b>		<b>3,900,000</b>	<b>1,600,879</b>	<b>8,679,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
CN	0	3,500,000	4,779,000	0	0
<b>Totals</b>	<b>400,000</b>	<b>3,500,000</b>	<b>4,779,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3850(008)		WA-11645	05	0.220	CE	No	Monroe Street	Wall Street	1,774,000	

Riverside Avenue - Wall to Monroe

Grind and overlay of approximately 1,200 linear feet of Riverside Ave. Limited reconstruction of sidewalk at non-vaulted sidewalk locations. Updates for traffic signals and communication lines; replace one traffic signal. ADA compliance updates, including curb bump outs where feasible. Construct protected bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2026		STBG(UL)	689,000		0	924,000	1,613,000
<b>Project Totals</b>				<b>689,000</b>		<b>0</b>	<b>924,000</b>	<b>1,613,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,613,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3820(002)		WA-15420	28	0.590	CE	Yes	various	various	1,959,767	

Scott Elementary Sidewalk

Install sidewalk with curb, ADA curb ramps, pedestrian scale crossing illumination, curb extensions/bulb-outs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	SRTS		32,700		0	0	32,700
CN	2025	SRTS		1,457,902		0	293,965	1,751,867
<b>Project Totals</b>				<b>1,490,602</b>		<b>0</b>	<b>293,965</b>	<b>1,784,567</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,700	0	0	0	0
CN	1,751,867	0	0	0	0
<b>Totals</b>	<b>1,784,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(080)		WA-15748	05	1.010	CE	Yes	Freya St. (Sprague); Freya St. (Alki)	Havana St. (Freya); Havana St. (Broadway)	3,768,000	

Sprague - Alki/Broadway Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		NHPP	34,000		0	6,000	40,000
CN	2026		NHPP	2,957,000		0	522,000	3,479,000
<b>Project Totals</b>				<b>2,991,000</b>		<b>0</b>	<b>528,000</b>	<b>3,519,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	0	3,479,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>3,479,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(065)		WA-08171	28	1.700	CE	Yes	Royal St.	Deer Heights Rd	4,878,631	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Spotted Rd. Includes sidewalks, pedestrian crossings and refuge islands. RW & CN phases will be delivered as follows: Phase 1 - RW/CN from Spotted to Royal; Phase 2- RW/CN from Deer Heights to Spotted. Phase 2 completed under project number WA-16257. Partial PE of Phase 2 completed under this project. Phase 1 project is using Programmatic Match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	STBG(UL)	224,000			0	0	224,000
CN	2026	STBG(UL)	2,117,500			0	0	2,117,500
CN	2027	STBG(UL)	2,000,000			0	0	2,000,000
<b>Project Totals</b>			<b>4,341,500</b>			<b>0</b>	<b>0</b>	<b>4,341,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	224,000	0	0	0	0
CN	0	2,117,500	2,000,000	0	0
<b>Totals</b>	<b>224,000</b>	<b>2,117,500</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16257	28	1.800	CE	Yes	Deer Heights Rd	Spotted Rd	2,300,000	

Sunset Hwy Bike Path

Construct a shared use path from east of Deer Heights Rd. to Spotted Rd. including ADA ramps and striping of road crossings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	WSDOT	100,000	50,000	150,000
RW	2025			0	WSDOT	100,000	50,000	150,000
CN	2026			0	WSDOT	1,600,000	400,000	2,000,000
<b>Project Totals</b>				<b>0</b>		<b>1,800,000</b>	<b>500,000</b>	<b>2,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	275,000	2,000,000	0	0
<b>Totals</b>	<b>25,000</b>	<b>275,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(072)		WA-14712	21	0.500	CE	Yes	850' S of Eagle Ridge Blvd.	1500' N. of Meadowlane	2,417,000	

US 195 / Meadowlane

Intersection improvements at the US-195/Meadowlane intersection including a J-turn at the north end, and relocate the west leg of the Meadowlane intersection to be in line with Eagle Ridge Boulevard. Add a southbound right turn lane and a southbound acceleration lane at the new Eagle Ridge intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		STBG(UL)	1,449,641		0	730,359	2,180,000
<b>Project Totals</b>				<b>1,449,641</b>		<b>0</b>	<b>730,359</b>	<b>2,180,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,180,000	0	0	0	0
<b>Totals</b>	<b>2,180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 18, 2024**

**County:** Spokane

**Agency:** Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(081)		WA-15417	05	0.360	CE	No	8th Ave.	3rd Ave.	1,032,000	

Washington St. - 8th Ave. to 3rd Ave. Grind & Overlay

Pavement grind and overlay curb to curb of 1,900 lineal feet of Washington St. from 8th Ave. to 3rd Ave. Replace ADA ramps where needed to meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	703,650		0	234,550	938,200
<b>Project Totals</b>				<b>703,650</b>		<b>0</b>	<b>234,550</b>	<b>938,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	938,200	0	0	0
<b>Totals</b>	<b>0</b>	<b>938,200</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3936(006)		WA-15415	05	1.130	CE	No	Maple St	Division St	577,000	

Wellesley Ave - Maple to Division Chip Seal

Pavement chip seal of nearly 6,000 linear feet of road from the Maple/Wellesley intersection to westerly approach of the Wellesley/Division intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	384,000		0	128,000	512,000
<b>Project Totals</b>				<b>384,000</b>		<b>0</b>	<b>128,000</b>	<b>512,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	512,000	0	0	0	0
<b>Totals</b>	<b>512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3936(005)	WA325	WA-14715	03	0.450	CE	Yes	east of Freya St.	Havana St.	4,995,000	

Wellesley Ave. - Freya to Havana

Full reconstruction of Wellesley Ave. within the project limits, widening for turn lanes at intersections. Includes new sidewalk, ADA ramps, lighting, drainage improvements and bike facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		DEMO	191,667		0	29,913	221,580
RW	2025		NHFP	43,000		0	6,711	49,711
CN	2025		DEMO	2,972,500		0	463,916	3,436,416
<b>Project Totals</b>				<b>3,207,167</b>		<b>0</b>	<b>500,540</b>	<b>3,707,707</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	271,291	0	0	0	0
CN	436,416	3,000,000	0	0	0
<b>Totals</b>	<b>707,707</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane</b>	<b>35,548,085</b>	<b>10,850,000</b>	<b>9,169,730</b>	<b>55,567,815</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(685)		C3328	21		CE	No	Various	Various	369,000	

2023 Horizontal Curve Signing  
Install/upgrade horizontal curve signing

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	318,000		0	0	318,000
<b>Project Totals</b>			<b>318,000</b>		<b>0</b>	<b>0</b>	<b>318,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	318,000	0	0	0	0
<b>Totals</b>	<b>318,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M325(008)		C3329	21	0.100	CE	Yes	Bruce Rd	Peone Rd	1,807,000	

Bruce Road and Peone Road Roundabout

Install a roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2025		HSIP	179,000		0	0	179,000
CN	2026		HSIP	1,424,000		0	0	1,424,000
<b>Project Totals</b>				<b>1,603,000</b>		<b>0</b>	<b>0</b>	<b>1,603,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	179,000	0	0	0	0
CN	0	1,424,000	0	0	0
<b>Totals</b>	<b>179,000</b>	<b>1,424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3958(003)		3314	04	0.380	CE	No	MP 0.00	MP 0.38	1,310,175	

Cascade Way Reconstruction-Wall to Normandie

Full depth pavement reconstruction including road base. Narrowing of drive lanes and widening of bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	958,000		0	129,330	1,087,330
<b>Project Totals</b>			<b>958,000</b>		<b>0</b>	<b>129,330</b>	<b>1,087,330</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,087,330	0	0	0	0
<b>Totals</b>	<b>1,087,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3830(007)		C3316	11	0.030	CE	Yes	0.21	0.24	5,288,000	

Colbert Bridge Replacement No. 3703

Remove the existing 90 foot 2 span concrete bridge and replace with a single span prestressed concrete bridge 118 feet long and 34 feet curb to curb in the footprint of the existing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	4,707,630		0	0	4,707,630
<b>Project Totals</b>			<b>4,807,630</b>		<b>0</b>	<b>0</b>	<b>4,807,630</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	4,707,630	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>4,707,630</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14682	18	0.000	CE	No	N/A	N/A	1,296,632	

Commuter Trip Reduction 2024-2026

Trip reduction, innovative transportation demand management strategies and educational outreach

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ	330,641		0	101,569	432,210
PL	2027	CMAQ	330,642		0	101,570	432,212
<b>Project Totals</b>			<b>661,283</b>		<b>0</b>	<b>203,139</b>	<b>864,422</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	432,210	0	432,212	0	0
<b>Totals</b>	<b>432,210</b>	<b>0</b>	<b>432,212</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	N326(005)		3318	21	0.250	CE	No	MP 1.35	MP1.60	929,000	

Coulee Hite Railroad Safety Project

Install railroad advanced warning sign, flashing beacon, and red flashing light signal

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	817,000		0	0	817,000
<b>Project Totals</b>			<b>817,000</b>		<b>0</b>	<b>0</b>	<b>817,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	817,000	0	0	0	0
<b>Totals</b>	<b>817,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3881(013)		C3335A	05	1.210	CE	No	0	1.21	1,586,000	

Country Homes Boulevard Preservation

Grind and inlay, extend and widen bike lane, and upgrade curb ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,417,000		0	0	1,417,000
<b>Project Totals</b>			<b>1,417,000</b>		<b>0</b>	<b>0</b>	<b>1,417,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,417,000	0	0	0	0
<b>Totals</b>	<b>1,417,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	32D1(002)		3327	05	1.140	CE	No	MP 2.87	MP 4.01	1,078,000	

Deer Park - Milan Rd Preservation

Grind and inlay preservation project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	731,515		0	251,500	983,015
<b>Project Totals</b>			<b>731,515</b>		<b>0</b>	<b>251,500</b>	<b>983,015</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	983,015	0	0	0	0
<b>Totals</b>	<b>983,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2032(138)		C3333	11	0.030	CE	Yes	1.14	1.17	3,057,000	

Gordon Road Bridge No.1506

Remove the existing 111'-0" single span prestressed concrete bridge and replace with a single span bridge, 112.33 feet long, 26.0 feet wide, composed of WF series deck girders supported on steel piling. This replacement bridge will be in the footprint of the existing bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	2,640,179		0	0	2,640,179
<b>Project Totals</b>			<b>2,740,179</b>		<b>0</b>	<b>0</b>	<b>2,740,179</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,640,179	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>2,640,179</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4101(001)		WA-14683	04	1.600	CE	Yes	MP 0.10	MP 1.81	7,898,570	

Harvard Road Reconstruction Phase 2

This project will widen Harvard road from south of Euclid Avenue to the BNSF railroad crossing near Trent Avenue. Portions of the roadway will be realigned, and pedestrian and bicycle facilities will be added to at least one side of the road for the entire project length through a combination of sidewalks, shared-use path, on-street bike lanes and paved shoulders. Intersection improvements at Euclid and Wellesley will be constructed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2025		STBG(UL)	2,051,000		0	276,884	2,327,884
CN	2026		CMAQ	1,605,000		0	216,675	1,821,675
CN	2027		CMAQ	1,605,000		0	216,675	1,821,675
<b>Project Totals</b>				<b>5,261,000</b>		<b>0</b>	<b>710,234</b>	<b>5,971,234</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,327,884	0	0	0	0
CN	0	1,821,675	1,821,675	0	0
<b>Totals</b>	<b>2,327,884</b>	<b>1,821,675</b>	<b>1,821,675</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(689)		C3330	21	0.030	CE	Yes	0.92	0.95	605,000	

Hastings Rd Channelization-Wall Street & Graves Rd Ped. Safety

Replace median with concrete channelization, install signing, delineation, and pavement markings. Relocate crosswalk, widen road, reconstruct sidewalk/path, RRFB, raised median island.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	17,000		0	0	17,000
CN	2025		HSIP	491,000		0	0	491,000
<b>Project Totals</b>				<b>508,000</b>		<b>0</b>	<b>0</b>	<b>508,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	17,000	0	0	0	0
CN	491,000	0	0	0	0
<b>Totals</b>	<b>508,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3999(011)		C3336	05	1.100	CE	No	1.35	2.45	2,359,000	

Market Street Preservation

Overlay roadway, widen shoulders, and upgrade to crosswalks and curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	2,131,000		0	0	2,131,000
<b>Project Totals</b>			<b>2,131,000</b>		<b>0</b>	<b>0</b>	<b>2,131,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,131,000	0	0	0	0
<b>Totals</b>	<b>2,131,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3892(001)		WA-14086	04	0.070		Yes	I/S Wellesley Ave	I/S Appleway Ave	1,398,000	

Wellesley Ave and Appleway Ave Roundabout

The project will construct a single lane roundabout at the intersection of Wellesley Ave. Extension, Appleway Ave., and at the Washington / Idaho State Line.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	46,000		0	0	46,000
CN	2025	HSIP	1,217,000		0	126,300	1,343,300
<b>Project Totals</b>			<b>1,263,000</b>		<b>0</b>	<b>126,300</b>	<b>1,389,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	46,000	0	0	0	0
CN	1,343,300	0	0	0	0
<b>Totals</b>	<b>1,389,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Co.</b>	<b>23,216,607</b>	<b>0</b>	<b>1,420,503</b>	<b>24,637,110</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15459	23		CE	No	N/A	N/A	13,700,000	

Argonne Station Park and Ride

Build a transit station adjacent to I-90 with connectivity to new bus service on Argonne and up to 60 car parks. Includes bus platforms and geometric changes to accommodate bus operations. Includes property acquisition.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,200,000	WSDOT	500,000	2,000,000	3,700,000
CN	2026		0	WSDOT	5,000,000	1,250,000	6,250,000
CN	2027		0	WSDOT	3,000,000	750,000	3,750,000
<b>Project Totals</b>			<b>1,200,000</b>		<b>8,500,000</b>	<b>4,000,000</b>	<b>13,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,700,000	6,250,000	3,750,000	0	0
<b>Totals</b>	<b>3,700,000</b>	<b>6,250,000</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 18, 2024**

**County:** Spokane

**Agency:** Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14727	23		CE	Yes	N/A	N/A	187,776,082	

Division Line: Division BRT Construction and Implementation

Subject to full funding, construct and implement Division BRT, including all stations, transit center, layover, amenities, fleet requirements and associated roadway and multimodal improvements. Includes all construction management, engineer of record and other professional services during the construction and implementation phases.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2026		0	WSDOT	500,000	1,000,000	1,500,000
<b>Project Totals</b>			<b>0</b>		<b>500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14717	23		CE	No	N/A	N/A	6,600,000	

Division St BRT Project Development

This project will complete initiate and complete all project development activities for the project, including design and engineering, environmental review, project visualizations, travel demand modeling, public outreach, cost estimating, value engineering, contracting plans, project management plan and sub-plans, real estate acquisition plans, and so forth.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	1,000,000			0	4,600,000	5,600,000
PE	2026		0			0	1,000,000	1,000,000
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>5,600,000</b>	<b>6,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,600,000	1,000,000	0	0	0
<b>Totals</b>	<b>5,600,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	8,337,801	

Fixed Route Bus Purchase (5339)

Purchase diesel/electric buses for fixed route transit service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	3,296,865		0	824,216	4,121,081
CN	2026	5339	1,182,869		0	208,742	1,391,611
CN	2027	5339	1,194,698		0	210,829	1,405,527
CN	2028	5339	1,206,645		0	212,937	1,419,582
<b>Project Totals</b>			<b>6,881,077</b>		<b>0</b>	<b>1,456,724</b>	<b>8,337,801</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,121,081	1,391,611	1,405,527	1,419,582	0
<b>Totals</b>	<b>4,121,081</b>	<b>1,391,611</b>	<b>1,405,527</b>	<b>1,419,582</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	81,046,929	

Preventive Maintenance

Eligible preventive maintenance activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	5307		25,548,585		0	6,387,146	31,935,731
CN	2026	5307		12,966,225		0	3,241,556	16,207,781
CN	2027	5307		13,095,887		0	3,273,972	16,369,859
CN	2028	5307		13,226,846		0	3,306,711	16,533,557
<b>Project Totals</b>				<b>64,837,543</b>		<b>0</b>	<b>16,209,385</b>	<b>81,046,928</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	31,935,731	16,207,781	16,369,859	16,533,558	0
<b>Totals</b>	<b>31,935,731</b>	<b>16,207,781</b>	<b>16,369,859</b>	<b>16,533,558</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No	N/A	N/A	5,317,055	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital) and "other" category projects (operating). STA issues a Call for Projects to non profits, agencies, and jurisdictions to apply for the funds in accordance with the FTA approved Program Management Plan. The local share amount varies depending on the project type (15% for ADA capital, 20% for capital/mobility management, and 50% for operating/direct services).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5310	1,288,636		0	757,074	2,045,710
CN	2026	5310	680,073		0	399,543	1,079,616
CN	2027	5310	686,874		0	403,538	1,090,412
CN	2028	5310	693,743		0	407,574	1,101,317
<b>Project Totals</b>			<b>3,349,326</b>		<b>0</b>	<b>1,967,729</b>	<b>5,317,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,045,710	1,079,616	1,090,412	1,101,317	0
<b>Totals</b>	<b>2,045,710</b>	<b>1,079,616</b>	<b>1,090,412</b>	<b>1,101,317</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Transit</b>	<b>77,267,946</b>	<b>9,000,000</b>	<b>30,233,838</b>	<b>116,501,784</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0027(020)		WA-10615	22	0.560	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	43,371,026	

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290). Federal Railroad Administration (FRA) is the lead federal agency for the RAISE federal funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	RAISE	21,689,221	MAW	5,000,000	243,547	26,932,768
<b>Project Totals</b>			<b>21,689,221</b>		<b>5,000,000</b>	<b>243,547</b>	<b>26,932,768</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,000,000	11,932,768	0	0	0
<b>Totals</b>	<b>15,000,000</b>	<b>11,932,768</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(017)		WA-15717	05	1.000	CE	Yes	8th Ave.	24th Ave.	4,697,000	

S Sullivan Rd. Preservation

Pavement repair, overlay, fill sidewalk gaps, ITS facilities, and elevation of crossing improvements on 12th Ave.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	NHPP	240,000			0	0	240,000
CN	2026	NHPP	3,465,000			0	740,000	4,205,000
<b>Project Totals</b>			<b>3,705,000</b>			<b>0</b>	<b>740,000</b>	<b>4,445,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	240,000	0	0	0	0
CN	0	4,205,000	0	0	0
<b>Totals</b>	<b>240,000</b>	<b>4,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4123(008)	WA330	WA-14652	03	0.200	CE	Yes	Appleway Ave.	Sprague Ave.	5,200,000	

S. Barker Rd. (Appleway-Sprague)

Construct three lane urban section with bike lanes, sidewalks, and storm water facilities. Signal improvements and intersection rechannelization at Appleway intersection as required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	1,117,000	Freight Mobility	2,683,000	0	3,800,000
<b>Project Totals</b>			<b>1,117,000</b>		<b>2,683,000</b>	<b>0</b>	<b>3,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,800,000	0	0	0	0
<b>Totals</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3840(014)		WA-15426	05	1.000	CE	Yes	Bowdish Rd.	McDonald Rd.	3,081,104	

Sprague Preservation at SR 27

Pavement preservation with locations of full depth patching.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	103,800		0	16,200	120,000
CN	2026	STBG(UL)	1,396,200		0	217,904	1,614,104
CN	2026	NHPP	1,254,043		0	0	1,254,043
<b>Project Totals</b>			<b>2,754,043</b>		<b>0</b>	<b>234,104</b>	<b>2,988,147</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	2,868,147	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>2,868,147</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(016)		WA-15428	05	1.000	CE	Yes	Spokane River	Kiernan	3,290,496	

Sullivan Preservation - Spokane River to Kiernan

Pavement preservation with locations of full depth patching.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	43,250		0	6,750	50,000
CN	2026		STBG(UL)	1,383,010		0	1,657,486	3,040,496
<b>Project Totals</b>				<b>1,426,260</b>		<b>0</b>	<b>1,664,236</b>	<b>3,090,496</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	3,040,496	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>3,040,496</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(078)	WA350	WA-13031	03	0.630	CE	Yes	Kiernan Ave	Wellesley Ave	42,624,991	

Sullivan/Trent Interchange

Interchange reconstruction of Sullivan Road over SR 290 (Trent) and BNSF Railway tracks. Replaces both Sullivan Rd bridges over Trent Ave and modifies the on/off ramp connections on Trent Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		DEMO	2,650,000		0	413,584	3,063,584
<b>Project Totals</b>				<b>2,650,000</b>		<b>0</b>	<b>413,584</b>	<b>3,063,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,063,584	0	0	0	0
<b>Totals</b>	<b>1,063,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Valley</b>	<b>33,341,524</b>	<b>7,683,000</b>	<b>3,295,471</b>	<b>44,319,995</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14866	18	0.000	CE	No	N/A	N/A	578,035	

2026 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(UL)	500,000		0	78,035	578,035
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>78,035</b>	<b>578,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	578,035	0	0	0
<b>Totals</b>	<b>0</b>	<b>578,035</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SRTC</b>	<b>500,000</b>	<b>0</b>	<b>78,035</b>	<b>578,035</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(853)	600026J	600026J32	44	0.000	CE	No	0.00	0.00	2,958,469	

Eastern Region - TMC Equipment Replacement

Remove, replace and upgrade obsolete equipment at Transportation Management Center. Upgrade HAR communication technology, existing system communication is obsolete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG	1,375,005	MVA	28,061	0	1,403,066
<b>Project Totals</b>				<b>1,375,005</b>		<b>28,061</b>	<b>0</b>	<b>1,403,066</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,403,066	0	0	0	0
<b>Totals</b>	<b>1,403,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I32	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also in NEW, QuadCo, and Palouse RTPOs. Amount shown is for work in SRTC MPO.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG	387,659	MVA	7,912	0	395,571
<b>Project Totals</b>				<b>387,659</b>		<b>7,912</b>	<b>0</b>	<b>395,571</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,944	277,627	0	0	0
<b>Totals</b>	<b>117,944</b>	<b>277,627</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(130)	609019G	609019G32	21	60.600	CE	No	192.00	272.60	1,852,400	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards. Also in QuadCo RTPO. Amount shown is for work in SRTC MPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,692,656	MVA	34,544	0	1,727,200
<b>Project Totals</b>			<b>1,692,656</b>		<b>34,544</b>	<b>0</b>	<b>1,727,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,700,000	27,200	0	0	0
<b>Totals</b>	<b>1,700,000</b>	<b>27,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(243)	609002B	609002B32	28	2.000	EA	No	282.00	284.00	8,000,000	

I-90/Liberty Park Land Bridge

Design a land bridge to re-connect the communities on the north and south side of Interstate 90.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	RAISE	2,000,000	MAW	2,000,000	0	4,000,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>2,000,000</b>	<b>0</b>	<b>4,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,500,000	1,500,000	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068A	609068A32	21	0.030	CE	No	86.53	86.56	1,225,500	

I-90/Pines Interchange South - Signal Replacement

Remove and replace signal at the end of its useful service life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2026	NHPP	173,808		MVA	7,242	0	181,050
CN	2028	NHPP	1,023,561		MVA	20,889	0	1,044,450
<b>Project Totals</b>			<b>1,197,369</b>			<b>28,131</b>	<b>0</b>	<b>1,225,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,741	157,428	7,881	0
CN	0	0	0	502,449	542,001
<b>Totals</b>	<b>0</b>	<b>15,741</b>	<b>157,428</b>	<b>510,330</b>	<b>542,001</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609099S	609099S32	44	5.000	CE	No	292.00	297.00	1,574,000	

I-90/Transportation System Management & Operation (TSMO) Improvement

Various TSMO improvements from I-90/SR 904 interchange to Idaho state line including additional variable message signs, ramp meters, variable speed limits, queue warning detection/messaging with ATMS (automated traffic management system) lane assignment, and wrong way detection/notification.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	862,489		MVA	111,511	0	974,000
CN	2025			0		Freight Mobility	600,000	0	600,000
<b>Project Totals</b>				<b>862,489</b>			<b>711,511</b>	<b>0</b>	<b>1,574,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,404,392	169,608	0	0	0
<b>Totals</b>	<b>1,404,392</b>	<b>169,608</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016D	600016D032	01	1.810	EIS	No	283.78	285.59	63,222,700	

US 395/NSC I-90 Improvements - Freya to Appleyway

This project provides for the improvement on and along I-90 that will include local street connections on/off ramp revisions, which will include a new bridge for the eastbound off ramp over Havana, replace the Havana bridge, realign 3rd Ave, and reconstruction of the intersection of Havana and 3rd Avenue. In addition to the structures, this work includes grading, drainage, paving, traffic control and other work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	58,583,200	0	58,583,200
<b>Project Totals</b>			<b>0</b>		<b>58,583,200</b>	<b>0</b>	<b>58,583,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	343,536	14,196,588	18,225,038	25,818,038
<b>Totals</b>	<b>0</b>	<b>343,536</b>	<b>14,196,588</b>	<b>18,225,038</b>	<b>25,818,038</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016B	600016B032	01	1.350	EIS	No	282.37	283.72	73,417,800	

US 395/NSC I-90 Improvements - Hamilton to Thor

This project provides for the improvement on and along I-90 that will include local street connections on/off ramp revisions, which will include a new bridge for Second Ave., modifying/widening the Altamont bridge, adding roundabouts at the intersections of Altamont with 2nd and 3rd Ave., and realigning 2nd Ave to make room for the new I-90/NSC ramp connections. In addition to the structures, this work includes grading, drainage, paving, traffic control and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	67,980,000	0	67,980,000
<b>Project Totals</b>			<b>0</b>		<b>67,980,000</b>	<b>0</b>	<b>67,980,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	18,863,108	25,063,441	23,767,278	286,174
<b>Totals</b>	<b>0</b>	<b>18,863,108</b>	<b>25,063,441</b>	<b>23,767,278</b>	<b>286,174</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016C	600016C032	01	0.440	EIS	No	283.25	283.69	88,388,100	

US 395/NSC I-90 Interchange - Stage 1

Construct I-90 Interchange to NSC Spur. This project will construct the northern portion of the NSC/I90 Interchange from 2nd Ave to Sprague Ave. The work includes the construction of one new bridge, and four partial bridges, along with grading, drainage, paving, traffic control, and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	81,892,800	0	81,892,800
<b>Project Totals</b>			<b>0</b>		<b>81,892,800</b>	<b>0</b>	<b>81,892,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,798,993	29,591,559	29,225,571	12,276,677
<b>Totals</b>	<b>0</b>	<b>10,798,993</b>	<b>29,591,559</b>	<b>29,225,571</b>	<b>12,276,677</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016E	600016E032	01	1.000		No	282.92	283.92	83,367,400	

US 395/NSC I-90 Interchange - Stage 2

Construct I-90 Interchange to NSC Spur. This project will construct the southern portion of the NSC/I90 Interchange from I-90 to Second Ave. The work includes the construction of one new bridge, and completion of the four partial bridges that were constructed on the I-90 Interchange Stage 1 project. In addition to the structures, the work includes grading, drainage, paving, traffic control, and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027		0		CWA	77,352,800	0	77,352,800
<b>Project Totals</b>			<b>0</b>			<b>77,352,800</b>	<b>0</b>	<b>77,352,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	10,413,370	20,062,376	46,877,054
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10,413,370</b>	<b>20,062,376</b>	<b>46,877,054</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015P	600015P32	08	0.670	EIS	Yes	157.88	158.55	248,907,355	

US 395/NSC Sprague Ave to Spokane River - Stage 2

This project provides for the improvement of the North Spokane Corridor from Milepost 158.03 to Ermina Ave by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	235,539,973	0	235,539,973
<b>Project Totals</b>				<b>0</b>		<b>235,539,973</b>	<b>0</b>	<b>235,539,973</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	48,011,516	56,204,059	56,907,896	56,204,059	18,212,443
<b>Totals</b>	<b>48,011,516</b>	<b>56,204,059</b>	<b>56,907,896</b>	<b>56,204,059</b>	<b>18,212,443</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015Q	600015Q32	08	0.650	EIS	Yes	157.23	157.88	105,963,771	

US 395/NSC Sprague Ave to Spokane River - Stage 3

This project provides for the improvement of the North Spokane Corridor from Sprague Avenue to Milepost 158.03 by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	103,315,153	0	103,315,153
<b>Project Totals</b>				<b>0</b>		<b>103,315,153</b>	<b>0</b>	<b>103,315,153</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	30,167,896	36,864,051	35,857,032	426,174	0
<b>Totals</b>	<b>30,167,896</b>	<b>36,864,051</b>	<b>35,857,032</b>	<b>426,174</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>7,515,178</b>	<b>627,474,085</b>	<b>0</b>	<b>634,989,263</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (025)		WA-06712	44	0.200	CE	Yes	Wishkah St. adjacent to Walmart	Wishkah Street	73,474,000	

Aberdeen US 12 Highway-Rail Separation Project

Replace at grade railroad crossing and signalized intersection of US 12 at the Puget Sound and Pacific short line rail line with an overpass and roundabout at the Chehalis Street intersection.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2025			CWA	9,754,000	0	9,754,000
CN	2026			CWA	34,906,000	0	34,906,000
CN	2027			CWA	25,370,000	0	25,370,000
<b>Project Totals</b>					<b>70,030,000</b>	<b>0</b>	<b>70,030,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	9,754,000	0	0	0	0
CN	0	34,906,000	25,370,000	0	0
<b>Totals</b>	<b>9,754,000</b>	<b>34,906,000</b>	<b>25,370,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5035(004)		WA-07998	11	0.200	CE	Yes	E. 1st St	Lafayette St.	23,161,000	

North Aberdeen Bridge Replacement

Replace concrete girder bridge with pre-stressed concrete girder bridge

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	500,000		0	0	500,000
CN	2026	BR	19,483,000		0	0	19,483,000
<b>Project Totals</b>			<b>19,983,000</b>		<b>0</b>	<b>0</b>	<b>19,983,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	19,483,000	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>19,483,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(402)		WA-14531	28	0.950	CE	Yes	Williams Street	Myrtle Street	1,383,477	

Sumner Ave Sidewalk Improvements

Construct sidewalks, curbs, gutters, and curb ramps along the south side of Sumner Avenue (US 101) to complete the gaps in pedestrian facilities between Myrtle Street and Williams Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(US)	23,333		0	3,642	26,975
CN	2026		TA(US)	295,834	TIB	398,476	181,547	875,857
CN	2027		TA(US)	200,000		0	0	200,000
CN	2028		TA(US)	150,000		0	0	150,000
<b>Project Totals</b>				<b>669,167</b>		<b>398,476</b>	<b>185,189</b>	<b>1,252,832</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	26,975	0	0	0	0
CN	0	875,857	200,000	150,000	0
<b>Totals</b>	<b>26,975</b>	<b>875,857</b>	<b>200,000</b>	<b>150,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(656)		WA-07950	38		CE	No	Various	Various	880,000	

Systemic Pedestrian Safety Improvements

Install pedestrian activated crosswalk signs, curb extensions, high visibility crosswalk markings, signing, pavement markings, and curb ramps at various intersections on W 1st St, E 1st St, and W Market St

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	550,000		0	240,000	790,000
<b>Project Totals</b>				<b>550,000</b>		<b>0</b>	<b>240,000</b>	<b>790,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	790,000	0	0	0	0
<b>Totals</b>	<b>790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(394)		WA-09138	21	1.440	CE	Yes	MP 81.73	MP 83.17	2,640,889	

US 101 Safety Improvements

Lane reduction / re-stripping - 1 lane in both directions with dedicated turn lane. Bike paths, Sidewalks, ADA ramps, Bulbouts, Associated drainage features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(US)	900,000	TIB	450,000	90,000	1,440,000
CN	2025			0	CCPP	765,000	0	765,000
<b>Project Totals</b>				<b>900,000</b>		<b>1,215,000</b>	<b>90,000</b>	<b>2,205,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,205,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Aberdeen</b>	<b>22,102,167</b>	<b>71,643,476</b>	<b>515,189</b>	<b>94,260,832</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SWW RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Cowlitz

**Agency:** Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z908(004)		WA-14434	28		CE	No	City Wide	City Wide	1,004,800	

City Wide Pedestrian Improvements

The first part of this project includes flush mount barrier lights, wiring, conduit and wiring from an existing power source and capacity for future pedestrian lights on SR 411 (PH-10) Bridge over the Cowlitz River to the west. The second part includes updating school zone lights, adding speed read out displays and the construction of bulb-outs at key intersections where pedestrian activity is high and visibility of pedestrians is needed. The third part of this project includes installing a pedestrian activated crosswalk signal at the intersection of SR 411 (A Street SW) and Huntington Ave. South and the continuation of a sidewalk section from this same location, along SR 411 (Huntington Ave.) to Cowlitz Street to fill in a missing gap of sidewalk along this arterial street that connects to the downtown business and service area.

\*\*\* Project is fully funded with federal funds using Toll Credits as local match.\*\*\*\*

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		CRP(UM)	560,636			0	0	560,636
CN	2026		STBG(UM)	328,214			0	0	328,214
<b>Project Totals</b>				<b>888,850</b>			<b>0</b>	<b>0</b>	<b>888,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	888,850	0	0	0
<b>Totals</b>	<b>0</b>	<b>888,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	08C1(002)		WA-14408	28	0.300	CE	No	Larsen Lane	Lions Pride Park	432,200	

Huntington Avenue - River Front Trail Pedestrian Lighting - SRRTS Phase 2

This project will install pedestrian friendly lights along Castle Rock's Riverfront trail, which is an identified section of the SRRTS, install an HMA path from Lion's Pride Park to connect to Huntington Avenue, and provide a pedestrian crossing near the intersection of Huntington Avenue with Larsen Lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(UM)	330,688		0	51,611	382,299
<b>Project Totals</b>				<b>330,688</b>		<b>0</b>	<b>51,611</b>	<b>382,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	382,299	0	0	0	0
<b>Totals</b>	<b>382,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15119	04	0.200	CE	Yes	500' N of 1955 Huntington Ave S	500' S of 1955 Huntington Ave S	4,673,300	

Huntington Avenue S. Roundabout

An intersection improvement along Huntington Avenue S. at the future entrance into the Landing on the Cowlitz development. The conceptual roundabout will require additional right-of-way from neighboring properties for construction. The proposed improvements include a single-lane roundabout with center landscape island and a concrete truck apron to accommodate maneuvering of large truck traffic through the intersection from the Landing on the Cowlitz development. Widening of Huntington Avenue S. including asphalt, curb and gutter, concrete sidewalk, signing, striping, stormwater management, and landscaping improvements are proposed with this project.

Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2026		STBG(UM)	589,300		0	0	589,300
PE	2027		STBG(UM)	589,300		0	0	589,300
RW	2028		STBG(UM)	80,000		0	0	80,000
<b>Project Totals</b>				<b>1,258,600</b>		<b>0</b>	<b>0</b>	<b>1,258,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	589,300	589,300	0	0
RW	0	0	0	80,000	0
<b>Totals</b>	<b>0</b>	<b>589,300</b>	<b>589,300</b>	<b>80,000</b>	<b>0</b>

				Federal Funds		State Funds	Local Funds	Total
				Federal Funds				
<b>Agency Totals for Castle Rock</b>				<b>2,478,138</b>		<b>0</b>	<b>51,611</b>	<b>2,529,749</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15190	03	0.700	CE	No	Galvin Road	Borst Avenue	2,500,000	

Westside Connector Phase 1 -N. Scheuber Rd Improvements

Reconstruction of N. Scheuber Road to include roadway widening, utility improvements, addition of sidewalk and bicycle lanes, street lighting, intersection improvements, roadway delineation and permanent signs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	2,000,000	2,000,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Centralia</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(033)		WA-11891	11	0.120	CE	Yes	0.68	0.80	2,216,000	

Allender Road Bridge Replacement

This project will replace the existing bridge and bridge approaches.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,467,000		0	229,000	1,696,000
<b>Project Totals</b>			<b>1,467,000</b>		<b>0</b>	<b>229,000</b>	<b>1,696,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,696,000	0	0	0	0
<b>Totals</b>	<b>1,696,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(568)		WA-12606	21		CE	No	varies	varies	185,000	

Countywide Delineators

This project will install roadside delineators on roadways throughout the County. These delineators will be installed to increase visibility of curves.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	170,000		0	0	170,000
<b>Project Totals</b>			<b>170,000</b>		<b>0</b>	<b>0</b>	<b>170,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	170,000	0	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(569)		WA-10868	21		CE	No	Various	Various	555,000	

Countywide Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	462,200		0	17,800	480,000
<b>Project Totals</b>			<b>462,200</b>		<b>0</b>	<b>17,800</b>	<b>480,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	480,000	0	0	0	0
<b>Totals</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	U081(004)		WA-15889	06	0.470	CE	Yes	4.05	4.52	6,800,000	

Delameter Rd Culvert Replacement

The existing box culverts will be removed and replaced with new large culverts or bridges (to be determined during preliminary design).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	PROTECT		100,000		0	0	100,000
CN	2026	PROTECT		5,800,000		0	0	5,800,000
<b>Project Totals</b>				<b>5,900,000</b>		<b>0</b>	<b>0</b>	<b>5,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	5,800,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(035)		WA-15886	06	0.100	CE	Yes	0.09	0.19	3,500,000	

Gilmore Rd -Studebaker Crk Culvert Replacement

The existing box culvert will be removed and replaced with a large open bottom structure or small bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	PROTECT	50,000		0	0	50,000
CN	2026	PROTECT	2,900,000		0	0	2,900,000
<b>Project Totals</b>			<b>2,950,000</b>		<b>0</b>	<b>0</b>	<b>2,950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	2,900,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cowlitz Co.</b>	<b>10,949,200</b>	<b>0</b>	<b>246,800</b>	<b>11,196,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15039	15		CE	Yes	East Main St	SR 12 Extension	1,809,249	

East Main St.-HWY 12 Intersection Improvements

Construct a Traffic Circle (round-a-bout) at 3-way intersection of East Main St. & SR 12 Extension.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(US)	165,000		0	25,752	190,752
RW	2028	STBG(US)	300,000		0	46,820	346,820
<b>Project Totals</b>			<b>465,000</b>		<b>0</b>	<b>72,572</b>	<b>537,572</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	190,572	0	0	0
RW	0	0	0	346,820	0
<b>Totals</b>	<b>0</b>	<b>190,572</b>	<b>0</b>	<b>346,820</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Elma</b>	<b>465,000</b>	<b>0</b>	<b>72,572</b>	<b>537,572</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13347	27		CE	No	N/A	N/A	75,145	

STP Administration 2025

GHCOG planning activities for 2025, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(US)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	75,145	0	0	0	0
<b>Totals</b>	<b>75,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14476	27		CE	No	N/A	N/A	75,145	

STP Administration 2026

GHCOG planning activities for 2026, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(US)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	75,145	0	0	0
<b>Totals</b>	<b>0</b>	<b>75,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SWW RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Grays Harbor

**Agency:** GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14477	27		CE	No	N/A	N/A	75,145	

STP Administration 2027

GHCOG planning activities for 2027, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(US)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	75,145	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,145</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14478	27		CE	No	N/A	N/A	75,145	

STP Administration 2028

GHCOG planning activities for 2028, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2028		STBG(US)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	75,145	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,145</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for GHCOG</b>	<b>260,000</b>	<b>0</b>	<b>40,580</b>	<b>300,580</b>

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SWW RTPO

N Inside

Y Outside

**November 18, 2024**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15312	04		CE	Yes	N/A	N/A	2,700,000	

Berryman Creek Fish Passage Project

Replacement of a fish passage barrier culvert under a county road crossing by designing and permitting the culvert's removal and proceeding to final design of its replacement with a fully passable stream crossing structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	307,142		0	92,858	400,000
<b>Project Totals</b>			<b>307,142</b>		<b>0</b>	<b>92,858</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	200,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15311	04		CE	Yes	N/A	N/A	951,762	

Chenois Creek Fish Passage Project

Remove two steel culverts installed under a single road crossing and replace them with a fully passable structure, benefitting five anadromous fish species. Reconnect the creek with its floodplain.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	137,762		0	34,000	171,762
RW	2026		0		0	10,000	10,000
CN	2027	Discretionary	616,000		0	154,000	770,000
<b>Project Totals</b>			<b>753,762</b>		<b>0</b>	<b>198,000</b>	<b>951,762</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	71,762	100,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	770,000	0	0
<b>Totals</b>	<b>71,762</b>	<b>110,000</b>	<b>770,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(109)		WA-10120	04	0.070	CE	Yes	0.04	0.11	1,870,750	

Cranberry Road Drainage Bridge Replacement

Replace existing timber/concrete structure with concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,216,600		0	304,150	1,520,750
<b>Project Totals</b>			<b>1,216,600</b>		<b>0</b>	<b>304,150</b>	<b>1,520,750</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,520,750	0	0	0	0
<b>Totals</b>	<b>1,520,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F141(010)		WA-14455	11	0.200	DCE	Yes	15.0	15.2	2,833,500	

East Hoquiam River Bridge Replacement

Replace the existing 3-span structure with a single-span prestressed concrete bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	40,000		0	0	40,000
CN	2027	BR	2,793,500		0	0	2,793,500
<b>Project Totals</b>			<b>2,833,500</b>		<b>0</b>	<b>0</b>	<b>2,833,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	40,000	0	0	0
CN	0	0	2,793,500	0	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>2,793,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2014(113)		WA-15007	11	0.300	CE	Yes	0.40	0.70	2,249,500	

Garrard Creek Bridge Replacement  
 Replace Garrard Creek Bridge on Brooklyn Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	40,000		0	0	40,000
CN	2027	BR	1,759,500		0	0	1,759,500
<b>Project Totals</b>			<b>1,799,500</b>		<b>0</b>	<b>0</b>	<b>1,799,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	40,000	0	0	0
CN	0	0	1,759,500	0	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>1,759,500</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D141(009)		WA-00514	11	0.060	CE	Yes	6.60	6.66	4,166,000	

Humptulips Overflow Bridge (1)

Replace Humptulips Overflow Bridge

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
RW	2026		BR		40,000	0	0	40,000
CN	2027		BR		3,476,000	0	0	3,476,000
<b>Project Totals</b>					<b>3,516,000</b>	<b>0</b>	<b>0</b>	<b>3,516,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	40,000	0	0	0
CN	0	0	3,476,000	0	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>3,476,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15313	04		CE	Yes	N/A	N/A	1,170,000	

Mopang Creek Fish Passage Project

Replace existing culvert with new structure designed to current fish passage standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	115,840		0	29,000	144,840
RW	2026		0		0	5,000	5,000
CN	2027	Discretionary	816,000		0	204,160	1,020,160
<b>Project Totals</b>			<b>931,840</b>		<b>0</b>	<b>238,160</b>	<b>1,170,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,840	50,000	80,000	0	0
RW	0	0	5,000	0	0
CN	0	0	0	1,020,160	0
<b>Totals</b>	<b>14,840</b>	<b>50,000</b>	<b>85,000</b>	<b>1,020,160</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2014(106)		WA-11310	28	0.220	CE	Yes	0.10	0.32	745,000	

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	TA(R)	90,000		0	45,000	135,000
<b>Project Totals</b>			<b>90,000</b>		<b>0</b>	<b>45,000</b>	<b>135,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	135,000	0	0	0	0
<b>Totals</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15314	04		CE	Yes	N/A	N/A	2,600,000	

Polson Creek Fish Passage Project

Design and the removal of a fish passage barrier culvert, replacing it with a structure that is fully passable to all aquatic species.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	307,142		0	82,858	390,000
RW	2027		0		0	10,000	10,000
<b>Project Totals</b>			<b>307,142</b>		<b>0</b>	<b>92,858</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	100,000	100,000	100,000	0
RW	0	0	0	10,000	0
<b>Totals</b>	<b>90,000</b>	<b>100,000</b>	<b>100,000</b>	<b>110,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15310	04		CE	Yes	N/A	N/A	2,900,000	

Workman Creek Fish Passage Project

Design, permit, and implement the removal of two fish passage barrier culverts installed under a single road crossing and their replacement with a structure that is fully passable to all aquatic species.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	321,837		0	78,163	400,000
RW	2026		0		0	10,000	10,000
CN	2027	Discretionary	1,980,000		0	510,000	2,490,000
<b>Project Totals</b>			<b>2,301,837</b>		<b>0</b>	<b>598,163</b>	<b>2,900,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	200,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	2,490,000	0	0
<b>Totals</b>	<b>200,000</b>	<b>210,000</b>	<b>2,490,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	14,057,323	0	1,569,189	15,626,512

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(003)		WA-01126	21	0.110	CE	Yes	MP 0.46	MP 0.57	1,848,597	

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave)

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(US)	104,825		0	16,360	121,185
CN	2026		STBG(US)	1,115,000		0	174,018	1,289,018
<b>Project Totals</b>				<b>1,219,825</b>		<b>0</b>	<b>190,378</b>	<b>1,410,203</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	121,185	0	0	0	0
CN	0	1,289,018	0	0	0
<b>Totals</b>	<b>121,185</b>	<b>1,289,018</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(004)		WA-13374	21	0.200	CE	Yes	0.26	0.46	1,771,213	

Broadway Avenue Guardrail and Safety Improvements

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(US)	50,000		0	7,803	57,803
CN	2027	STBG(US)	1,227,000		0	191,497	1,418,497
<b>Project Totals</b>			<b>1,277,000</b>		<b>0</b>	<b>199,300</b>	<b>1,476,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	57,803	0	0	0	0
CN	0	0	1,418,497	0	0
<b>Totals</b>	<b>57,803</b>	<b>0</b>	<b>1,418,497</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Hoquiam</b>	<b>2,496,825</b>	<b>0</b>	<b>389,678</b>	<b>2,886,503</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16280	18		CE	No	N/A	N/A	115,607	

Kalama Transit Feasibility Study

Feasibility study to determine the viability of the City of Kalama being able to establish a transit system to serve residents and visitors within the city limits and the surrounding local area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	100,000		0	15,607	115,607
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	115,607	0	0	0	0
<b>Totals</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kalama</b>	<b>100,000</b>	<b>0</b>	<b>15,607</b>	<b>115,607</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: McCleary

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z141(006)		WA-05604	04	0.250	CE	Yes	Oak St	Simpson Ave	2,705,720	

S 3rd Street - Oak St to Simpson Ave

Work shall include resurfacing and repair of existing ACP, new curb and gutter, stormwater, planting strips, sidewalks, and shared bike lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(R)	143,320		0	34,800	178,120
<b>Project Totals</b>			<b>143,320</b>		<b>0</b>	<b>34,800</b>	<b>178,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	178,120	0	0	0
CN	0	0	0	0	1,995,470
<b>Totals</b>	<b>0</b>	<b>178,120</b>	<b>0</b>	<b>0</b>	<b>1,995,470</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for McCleary</b>	<b>143,320</b>	<b>0</b>	<b>34,800</b>	<b>178,120</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5189(002)		WA-15022	04	0.120	CE	Yes	6th	7th	1,670,000	

W. Pioneer Ave. Reconstruction - 6th to 7th

Reconstruct West Pioneer from 6th Street to 7th Street including replacement of sidewalks, curb and gutter, storm drain improvements, milling/grinding of the existing surface, application of a paving mat to prevent reflective cracking, preleveling with Hot Mix Asphalt (HMA), overlaying with HMA and new striping, signage and pedestrian amenities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
RW	2025		STBG(US)	103,800		0	16,200	120,000
CN	2028		STBG(US)	1,124,500	TIB	175,500	50,000	1,350,000
<b>Project Totals</b>				<b>1,228,300</b>		<b>175,500</b>	<b>66,200</b>	<b>1,470,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	0	0	1,350,000	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Montesano</b>	<b>1,228,300</b>	<b>175,500</b>	<b>66,200</b>	<b>1,470,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Lewis

Agency: Napavine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5657(001)		WA-14970	21	1.290	CE	Yes	Stella	Newaukum Valley Road	3,001,000	

Rush Road Stella to Newaukum Valley

Grind and resurface Rush Road from Stella to Newaukum Valley Road. Detached sidewalk one side with bike lane and new striping

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	2,000	2,000
CN	2026	STBG(US)	635,000		0	99,104	734,104
CN	2027	STBG(US)	1,000,000		0	156,069	1,156,069
CN	2028	STBG(US)	690,985		0	107,842	798,827
<b>Project Totals</b>			<b>2,325,985</b>		<b>0</b>	<b>365,015</b>	<b>2,691,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,000	0	0	0	0
CN	0	734,104	1,156,069	798,827	0
<b>Totals</b>	<b>2,000</b>	<b>734,104</b>	<b>1,156,069</b>	<b>798,827</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Napavine</b>	<b>2,325,985</b>	<b>0</b>	<b>365,015</b>	<b>2,691,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14141	21		CE	No	Various	Various	684,000	

2021 Roadside Delineators, Safety Guardrail, and Intersection Lighting  
 Roadside Delineators, Safety Guardrail, and Intersection Lighting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	31,000		0	0	31,000
CN	2026	HSIP	653,000		0	0	653,000
<b>Project Totals</b>			<b>684,000</b>		<b>0</b>	<b>0</b>	<b>684,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,000	0	0	0	0
CN	0	653,000	0	0	0
<b>Totals</b>	<b>31,000</b>	<b>653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2025(044)		WA-03246	11	0.010	CE	Yes	approx. 7.65	approx. 7.66	4,500,000	
Niawiakum Bridge											
Bridge replacement											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2025		BR	431,996		0	0	431,996
RW	2026		BR	103,800		0	0	103,800
CN	2027		BR	3,950,000		0	0	3,950,000
<b>Project Totals</b>				<b>4,485,796</b>		<b>0</b>	<b>0</b>	<b>4,485,796</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	431,996	0	0	0	0
RW	0	103,800	0	0	0
CN	0	0	3,950,000	0	0
<b>Totals</b>	<b>431,996</b>	<b>103,800</b>	<b>3,950,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(541)		WA-10825	21		CE	No	Various	Various	336,814	

Safety Guardrail 2020

Install safety guardrail at sites where the side slopes are adjacent to steep embankments or other obstacles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	313,814		0	0	313,814
<b>Project Totals</b>			<b>313,814</b>		<b>0</b>	<b>0</b>	<b>313,814</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	313,814	0	0	0	0
<b>Totals</b>	<b>313,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(538)		WA-12506	21		CE	No	Various	Various	1,385,000	

Signing Upgrades 2020

Place high intensity signing on metal posts at various locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,365,000		0	0	1,365,000
<b>Project Totals</b>			<b>1,365,000</b>		<b>0</b>	<b>0</b>	<b>1,365,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,365,000	0	0	0	0
<b>Totals</b>	<b>1,365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pacific Co.</b>	<b>6,848,610</b>	<b>0</b>	<b>0</b>	<b>6,848,610</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Port of Grays Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15230	03	7.580	EA	No	Port of Grays Harbor	Port of Grays Harbor	29,520,000	

Terminal 4 Expansion Project Rail Upgrades

The project includes the rail portion of a larger terminal expansion project for a proposed bulk soy meal transload facility. The existing rail infrastructure will be rebuilt in several locations in the marine terminal area and the construction of new ladder tracks for train storage, along with the construction of a new double loop rail line between the eastern rail loops and western connection to the main line for access to a proposed rail unloading facility. Improvements include additional switches and improvements to curves and connections to existing rail lines. Construction includes the repair of existing sub grade and bedding and the installation of new sub grade and bedding materials along with new rail, ties and switches. Asphalt and concrete aprons will be replaced or added as needed at rail crossings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	14,706,716	OTHER	2,018,147	10,295,137	27,020,000
<b>Project Totals</b>			<b>14,706,716</b>		<b>2,018,147</b>	<b>10,295,137</b>	<b>27,020,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	27,020,000	0	0	0	0
<b>Totals</b>	<b>27,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Grays Harbor</b>	<b>14,706,716</b>	<b>2,018,147</b>	<b>10,295,137</b>	<b>27,020,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2024(043)		WA-14220	44	1.000	CE	Yes	Port of Kalama	Port of Kalama	29,004,232	

Industrial Rail Additions

The Port of Kalama will construct freight rail storage at the TEMCO grain export facility to spot trains thus preventing impacts to mainline rail traffic. TEMCO exports grains and soybeans to primarily Asia Pacific markets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	Freight Mobility	1,412,853	1,829,920	3,242,773
<b>Project Totals</b>				<b>0</b>		<b>1,412,853</b>	<b>1,829,920</b>	<b>3,242,773</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,242,773	0	0	0	0
<b>Totals</b>	<b>3,242,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14245	21		CE	No	Port of Kalama	Port of Kalama	16,005,734	

Kalama Crossing-Pedestrian Overpass

Replace the existing 1970's circa pedestrian overpass across the BNSF rail line between the Port of Kalama and Downtown Kalama with a new ADA accessible pedestrian overpass.

The current overpass spans 105 feet across the main BNSF rail line. It is not ADA accessible, nor does it provide access for bicycles. The steps are steep and grated steel, presenting users with open ground visibility. The steep and exposed nature of the steps creates an unpleasant user experience. The Port of Kalama has developed bustling waterfront recreation and commercial attractions, attracting a large volume of local citizens and tourists. These customers are also attracted to Downtown Kalama commerce. This growing popularity has created a parking deficit, especially for events and the busiest recreation/tourism months (April-September).

Safe, attractive pedestrian access between the Port of Kalama and Downtown Kalama will spur economic development and tourist activity on both sides of the railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		0	OTHER	2,200,000	0	2,200,000
CN	2026		0		0	12,800,000	12,800,000
<b>Project Totals</b>			<b>0</b>		<b>2,200,000</b>	<b>12,800,000</b>	<b>15,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	15,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15806	03	1.000	CE	No	Oak St/Hendrickson Dr	N Hendrickson Dr	7,000,000	

Oak Street Interchange

Modify Oak Street interchange west of I-5 and BNSF rail lines to install two standard (T) intersections with stop signs and eliminate the inside circular travel lane to improve safety for all vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	500,000	500,000
CN	2028			0		0	6,500,000	6,500,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	500,000	0	0	0
CN	0	0	0	6,500,000	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Kalama</b>	<b>0</b>	<b>3,612,853</b>	<b>21,629,920</b>	<b>25,242,773</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Port of Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16201	44		CE	No	N/A	N/A	92,605	

Rose Way Industrial Park EV Charging

Acquire and install EV charging equipment at Rose Way Industrial Park (1570 Rose Way Woodland WA 98674). During construction of Rose Way Industrial Park, the parking area was stubbed for future EV Charging Stations. Project also includes EV parking signage installation as well as curb and walkway modifications around the charging equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	CRP(US)	80,005		0	12,600	92,605
<b>Project Totals</b>			<b>80,005</b>		<b>0</b>	<b>12,600</b>	<b>92,605</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,605	0	0	0	0
<b>Totals</b>	<b>92,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Woodland	Federal Funds	State Funds	Local Funds	Total
	80,005	0	12,600	92,605

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D350(001)		WA-12573	28	0.360	CE	No	0.0	0.36	162,000	

Columbia Street Bicycle and Pedestrian Shoulder

Add paved shoulder for Bicycle and Pedestrian Path

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	119,110		0	8,590	127,700
<b>Project Totals</b>			<b>119,110</b>		<b>0</b>	<b>8,590</b>	<b>127,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	127,700	0	0	0	0
<b>Totals</b>	<b>127,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16157	20		CE	Yes	Various	Various	4,537,000	

E. Fork Deep R. Connectivity and Flood Protection - Phase 1

Remove 5 undersized culverts and flap gates in the dike separating E. Fork from the Deep River mainstem and replace with 3-bay, 40' wide concrete box culvert. Includes channel excavations, floodplain benches, and removal of hydraulic constrictions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	22,000	22,000
CN	2026		PROTECT	3,544,000		0	886,000	4,430,000
<b>Project Totals</b>				<b>3,544,000</b>		<b>0</b>	<b>908,000</b>	<b>4,452,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,000	0	0	0	0
CN	0	4,430,000	0	0	0
<b>Totals</b>	<b>22,000</b>	<b>4,430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2035(056)		WA-14124	11	0.060	CE	Yes	1.64	1.70	1,770,900	

Wilson Creek Bridge East Valley Road

Remove the existing superstructure and wrap the existing columns and put a new superstructure with bridge deck, curbs, and bridge rail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	BR		167,438		0	0	167,438
RW	2026	BR		120,000		0	0	120,000
CN	2027	BR		1,252,512		0	0	1,252,512
<b>Project Totals</b>				<b>1,539,950</b>		<b>0</b>	<b>0</b>	<b>1,539,950</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,438	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	1,252,512	0	0
<b>Totals</b>	<b>167,438</b>	<b>120,000</b>	<b>1,252,512</b>	<b>0</b>	<b>0</b>

Agency Totals for Wahkiakum Co.	Federal Funds	State Funds	Local Funds	Total
	5,203,060	0	916,590	6,119,650

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Grays Harbor

Agency: Westport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06979	28	0.890	CE	Yes	Ocean Avenue	South City Limit	1,676,670	

S Montesano Street Improvements

Construction of cement concrete sidewalk with curb rams and ADA improvements. Roadway repairs addressing excessive cracking and subgrade failure. Roadway shall be restriped.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(R)	173,000		0	27,000	200,000
<b>Project Totals</b>				<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	0	0
RW	0	0	0	0	279,769
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>279,769</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Westport</b>	<b>173,000</b>	<b>0</b>	<b>27,000</b>	<b>200,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-09993	03	0.300	CE	No	Lakeshore Dr	Millard St	30,000,000	

City of Woodland Exit 21 Interchange Project

Project will construct intersection improvements at I-5 and SR-503 Interchange (Exit 21). Based on previous planning study that concluded with 2 alternatives; Improved Traffic Signals OR Roundabouts, both concepts include slip lane from I-5/NB off-ramp to E CC Street. The preferred alternative will be determined during the PE Phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025				0	0	2,600,000	2,600,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,600,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6885(001)		WA-14348	28	0.600	CE	No	SR-503	s of F/B	1,674,391	

Gun Club Road Sidewalk, Bike Lane, & ADA Project

The project starts at the intersection with Lewis River Rd/SR-503 and goes north to just south of private road "F Street. Project consists of approximately 1675 feet of sidewalk, curb and gutter, storm water treatment, as well as required ADA Ramps, bike-lane striping, and pavement grind & overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		STBG(US)	102,000		0	196,440	298,440
CN	2025		CRP(US)	155,075		0	24,202	179,277
CN	2026		STBG(US)	100,000		0	0	100,000
CN	2027		STBG(US)	809,337		0	0	809,337
CN	2028		STBG(US)	247,337		0	0	247,337
<b>Project Totals</b>				<b>1,413,749</b>		<b>0</b>	<b>220,642</b>	<b>1,634,391</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	477,717	100,000	809,337	247,337	0
<b>Totals</b>	<b>477,717</b>	<b>100,000</b>	<b>809,337</b>	<b>247,337</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03660	04	0.930	CE	No	Goerig Road	West Scott Avenue	2,700,000	

N. Pekin Road - FDR

Full Depth Reclamation with CTB and striping on North Pekin Road from Davidson Avenue/Goerig Rd intersection to West Scott Avenue. Project to include ADA Ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	270,000	270,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>270,000</b>	<b>270,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	270,000	0	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12749	28	0.270	CE	No	190 S. Pekin	Whalen	643,868	

S. Pekin Pedestrian & Bike Facility

Project to improve the shoulder for bicycle and pedestrian use by installing sidewalk and bike lane as part of Horseshoe Lake recreational "loop".

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	120,000		0	18,728	138,728
CN	2026	TA(US)	436,946		0	68,194	505,140
<b>Project Totals</b>			<b>556,946</b>		<b>0</b>	<b>86,922</b>	<b>643,868</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	138,728	0	0	0	0
CN	0	368,194	136,946	0	0
<b>Totals</b>	<b>138,728</b>	<b>368,194</b>	<b>136,946</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Woodland</b>	<b>1,970,695</b>	<b>0</b>	<b>3,177,564</b>	<b>5,148,259</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300023F	300023F 14	20		CE	Yes	Various	Various	3,429,539	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended, and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18,0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Grays Harbor County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	2,285,316	0	2,285,316
<b>Project Totals</b>			<b>0</b>		<b>2,285,316</b>	<b>0</b>	<b>2,285,316</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,285,316	0	0	0	0
<b>Totals</b>	<b>2,285,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300007F	300007F-14	20		DCE	Yes	various	various	550,064,924	

I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (21 sites). This project is in Grays Harbor and Thurston counties. This STIP record is for the portion of the project within Grays Harbor County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2027		0		MAW	2,778,840	0	2,778,840
<b>Project Totals</b>			<b>0</b>			<b>2,778,840</b>	<b>0</b>	<b>2,778,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	420,000	840,000	1,518,840
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>840,000</b>	<b>1,518,840</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310599A	310599A-14	21	0.030	DCE	Yes	034.00	034.03	3,871,967	

SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier

Remove fish passage barrier 993010. The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	460,224	MAW	19,176	0	479,400
RW	2026	NHPP	33,198	MAW	678	0	33,876
<b>Project Totals</b>			<b>493,422</b>		<b>19,854</b>	<b>0</b>	<b>513,276</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,887	206,928	96,585	0	0
RW	0	25,506	8,370	0	0
<b>Totals</b>	<b>175,887</b>	<b>232,434</b>	<b>104,955</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310936A	310936A-14	20	6.330	CE	No	32.35	38.68	101,780,050	

SR 109/Ocean City to Taholah - Remove Fish Barriers (PDB1 B5)

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove barrier (990932, 997780, 997363, 990920, 997787, 991272, 991271, 990138).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	101,780,050	0	101,780,050
<b>Project Totals</b>				<b>0</b>		<b>101,780,050</b>	<b>0</b>	<b>101,780,050</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	38,941,247	62,838,803	0	0
<b>Totals</b>	<b>0</b>	<b>38,941,247</b>	<b>62,838,803</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0109(018)	310938R	310938R-14	21	1.030	CE	No	37.94	38.97	15,554,793	

SR 109/South of Taholah - Temporary Bypass

Funds are provided for a partial permanent and partial temporary re-alignment for SR 109 south of Taholah by constructing a new 1.16 - mile highway east of the existing alignment. Construct a partial permanent and partial temporary re-alignment. Current SR 109 alignment threatened by coastal erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2026		PROTECT	264,247		CWA	5,393	0	269,640
CN	2027		PROTECT	13,323,713		CWA	271,912	0	13,595,625
<b>Project Totals</b>				<b>13,587,960</b>			<b>277,305</b>	<b>0</b>	<b>13,865,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	188,679	80,961	0	0
CN	0	0	204,523	4,483,810	8,907,292
<b>Totals</b>	<b>0</b>	<b>188,679</b>	<b>285,484</b>	<b>4,483,810</b>	<b>8,907,292</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(268)	301228T	301228T	14	0.050		No	0.08	0.13	1,840,395	

US 12/Heron St Bridge - Grid Deck Replacement

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation. By replacing the entire grid bridge deck will improve the bridge operation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	137,995	MVA	15,999	0	153,994
CN	2026	NHPP	1,642,872	MVA	33,528	0	1,676,400
<b>Project Totals</b>			<b>1,780,867</b>		<b>49,527</b>	<b>0</b>	<b>1,830,394</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	126,278	1,410,600	293,516	0	0
<b>Totals</b>	<b>126,278</b>	<b>1,410,600</b>	<b>293,516</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(241)	301277I	301277114	14	0.070	DCE	No	000.50	000.57	14,542,935	

US 12/Wishkah River Bridge - Mechanical Rehabilitation

Mechanical Rehabilitation 012/12N. Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	12,631,170	MVA	257,790	0	12,888,960
<b>Project Totals</b>			<b>12,631,170</b>		<b>257,790</b>	<b>0</b>	<b>12,888,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,156,627	8,332,483	399,850	0
<b>Totals</b>	<b>0</b>	<b>4,156,627</b>	<b>8,332,483</b>	<b>399,850</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>28,493,419</b>	<b>107,448,682</b>	<b>0</b>	<b>135,942,101</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B08	14	0.240	CE	No	19.83	20.07	5,015,516	

I-5/N Fork Lewis River Bridge SB - Rehabilitation

Repair damaged truss on Bridge 5/040W.

See also RTC record. This record has 1/2 of the project funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	NHPP	266,154		MVA	11,090	0	277,244
<b>Project Totals</b>			<b>266,154</b>			<b>11,090</b>	<b>0</b>	<b>277,244</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,748	200,688	25,808	0	0
<b>Totals</b>	<b>50,748</b>	<b>200,688</b>	<b>25,808</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525I	WA-14511	03	1.300	DCE	Yes	77.90	79.20	20,170,000	

I-5/SR 6 and Chamber Way - Intersection Improvements

Intersection improvement at I-5/Chamber Way and I-5/SR 6 vicinity

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CWA	2,817,718	0	2,817,718
RW	2027			0	CWA	450,000	0	450,000
CN	2027			0	CWA	16,720,000	0	16,720,000
<b>Project Totals</b>				<b>0</b>		<b>19,987,718</b>	<b>0</b>	<b>19,987,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,898	1,260,925	1,105,895	0	0
RW	0	0	357,139	92,861	0
CN	0	0	35,621	4,292,380	12,391,999
<b>Totals</b>	<b>450,898</b>	<b>1,260,925</b>	<b>1,498,655</b>	<b>4,385,241</b>	<b>12,391,999</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526W	WA-14512	03	1.120	DCE	Yes	77.95	79.07	54,783,843	

I-5/SR 6 to Chamber Way SB - Widening

Widen I-5 SB from SR 6 to Chamber Way and make adjustments to West St

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	5,561,700	0	5,561,700
RW	2027		0	CWA	1,700,000	0	1,700,000
<b>Project Totals</b>			<b>0</b>		<b>7,261,700</b>	<b>0</b>	<b>7,261,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	520,158	592,512	1,851,518	2,597,512	0
RW	0	0	466,401	1,053,748	179,851
CN	0	0	0	0	29,185,035
<b>Totals</b>	<b>520,158</b>	<b>592,512</b>	<b>2,317,919</b>	<b>3,651,260</b>	<b>29,364,886</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400423B	400423B08	11	0.030	CE	Yes	48.13	48.16	10,000,000	
SR 4/Abernathy Creek Bridge - Replace Bridge											
Replace bridge 4/205											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,600,000	0	1,600,000
<b>Project Totals</b>			<b>0</b>		<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	894,704	705,296	0	0	0
<b>Totals</b>	<b>894,704</b>	<b>705,296</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(040)	450322C	450322C08	20	0.500	CE	Yes	35.50	36.0	2,071,965	

SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements  
 Replace fish bearing culverts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG	167,727	MVA	3,423	0	171,150
<b>Project Totals</b>			<b>167,727</b>		<b>3,423</b>	<b>0</b>	<b>171,150</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	105,501	65,649	0	0	0
<b>Totals</b>	<b>105,501</b>	<b>65,649</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424C	WA-14521	44	2.240	CE	No	46.45	48.69	109,295	

SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.  
See also RTC record. This record has 1/2 of the project funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	55,915	MVA	2,330	0	58,245
CN	2026	STBG	50,029	MVA	1,021	0	51,050
<b>Project Totals</b>			<b>105,944</b>		<b>3,351</b>	<b>0</b>	<b>109,295</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,720	24,525	0	0	0
CN	0	44,834	6,217	0	0
<b>Totals</b>	<b>33,720</b>	<b>69,359</b>	<b>6,217</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424A	WA-14519	44	3.810	CE	No	15.81	19.62	534,340	

SR 504/1.4 Miles E of Finkas Rd - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	91,498	MVA	3,812	0	95,310
CN	2026	STBG	430,249	MVA	8,781	0	439,030
<b>Project Totals</b>			<b>521,747</b>		<b>12,593</b>	<b>0</b>	<b>534,340</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,176	40,134	0	0	0
CN	0	385,578	53,452	0	0
<b>Totals</b>	<b>55,176</b>	<b>425,712</b>	<b>53,452</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424B	WA-14520	44	0.900	CE	No	38.34	39.24	341,110	

SR 504/1.5 Miles E of Elk Rock Viewpoint - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	111,830	MVA	4,660	0	116,490
CN	2026	STBG	220,128	MVA	4,492	0	224,620
<b>Project Totals</b>			<b>331,958</b>		<b>9,152</b>	<b>0</b>	<b>341,110</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,440	49,050	0	0	0
CN	0	197,269	27,351	0	0
<b>Totals</b>	<b>67,440</b>	<b>246,319</b>	<b>27,351</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827A	450827A21	20	0.040	CE	Yes	15.83	15.87	5,208,249	

SR 508/0.03 Mile W of Magnus Rd - Fish Barrier

Remove fish barrier #991296

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	55,391	0	55,391
<b>Project Totals</b>			<b>0</b>		<b>55,391</b>	<b>0</b>	<b>55,391</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	55,391	0	0	0	0
<b>Totals</b>	<b>55,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827B	450827B21	20	0.040	CE	Yes	16.50	16.54	9,397,022	

SR 508/0.1 Mile E of Johnson Rd - Fish Passage

Remove fish barrier #994979

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	117,589	0	117,589
<b>Project Totals</b>			<b>0</b>		<b>117,589</b>	<b>0</b>	<b>117,589</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	117,589	0	0	0	0
<b>Totals</b>	<b>117,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825C	450825C21	20	0.040	CE	Yes	6.76	6.80	10,051,227	

SR 508/0.4 Miles W of Hyak Rd - Fish Barrier

Remove fish barrier #991293

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	129,025	0	129,025
<b>Project Totals</b>			<b>0</b>		<b>129,025</b>	<b>0</b>	<b>129,025</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	129,025	0	0	0	0
<b>Totals</b>	<b>129,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825A	450825A21	20	0.040	CE	Yes	4.24	4.28	9,734,189	
SR 508/0.45 Mile W of Gish Rd - Fish Barrier											
Remove fish barrier #992277											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	124,933	0	124,933
<b>Project Totals</b>			<b>0</b>		<b>124,933</b>	<b>0</b>	<b>124,933</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	124,933	0	0	0	0
<b>Totals</b>	<b>124,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827C	450827C21	20	0.040	CE	Yes	16.97	17.01	5,172,746	

SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage

Remove fish barrier #994981

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	54,611	0	54,611
<b>Project Totals</b>			<b>0</b>		<b>54,611</b>	<b>0</b>	<b>54,611</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	54,611	0	0	0	0
<b>Totals</b>	<b>54,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825B	450825B21	20	0.040	CE	Yes	5.51	5.55	7,515,355	
SR 508/0.8 Miles E of Gish Rd - Fish Barrier											
Remove fish barrier #991292											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	96,291	0	96,291
<b>Project Totals</b>			<b>0</b>		<b>96,291</b>	<b>0</b>	<b>96,291</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	96,291	0	0	0	0
<b>Totals</b>	<b>96,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827D	450827D21	20	0.040	CE	Yes	17.04	17.08	6,627,640	
SR 508/1 Mile W of Cinebar Rd - Fish Barrier											
Remove fish barrier #991291											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	82,557	0	82,557
<b>Project Totals</b>			<b>0</b>		<b>82,557</b>	<b>0</b>	<b>82,557</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	82,557	0	0	0	0
<b>Totals</b>	<b>82,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825F	450825F21	20	0.020	CE	Yes	11.54	11.56	12,571,197	

SR 508/1.4 Miles E of Parnell Rd - Fish Barrier

Remove fish barrier #991288.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	168,697	0	168,697
<b>Project Totals</b>			<b>0</b>		<b>168,697</b>	<b>0</b>	<b>168,697</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	168,697	0	0	0	0
<b>Totals</b>	<b>168,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400720A	400720A21	21	1.280	CE	No	000.00	001.28	6,263,840	

SR 7/US 12 to Klasey Rd Vicinity - Safety

Complete streets work within the project limits of the paver 400720H

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	5,903,520	MVA	120,480	0	6,024,000
<b>Project Totals</b>			<b>5,903,520</b>		<b>120,480</b>	<b>0</b>	<b>6,024,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,325,451	698,549	0	0	0
<b>Totals</b>	<b>5,325,451</b>	<b>698,549</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410126G	410126G25	20	0.050		Yes	61.44	61.49	3,760,540	

US 101/0.04 Miles N of Walch Rd - Culvert Rehabilitation

The existing culvert in this location is experiencing structural failure. Repair or replace the culvert to address the structural integrity of culvert and improve the structural integrity of the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	18,659	MVA	381	0	19,040
CN	2026	NHPP	3,095,820	MVA	63,180	0	3,159,000
<b>Project Totals</b>			<b>3,114,479</b>		<b>63,561</b>	<b>0</b>	<b>3,178,040</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	14,645	4,395	0	0	0
CN	0	2,774,436	384,564	0	0
<b>Totals</b>	<b>14,645</b>	<b>2,778,831</b>	<b>384,564</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(398)	410124B	410124B25	14	0.440	CE	No	000.00	000.44	812,050	

US 101/Astoria Megler Bridge - Deck Repair

Deck overlay for the south approach on 101/1. ODOT Lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	657,667	MVA	13,023	0	670,690
<b>Project Totals</b>			<b>657,667</b>		<b>13,023</b>	<b>0</b>	<b>670,690</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	523,491	147,199	0	0	0
<b>Totals</b>	<b>523,491</b>	<b>147,199</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0101(407)	410126T	410126T25	06	0.350	CE	No	2.72	3.07	2,643,550	

US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab  
 Rehabilitate Tunnel flooring on Structure 101/3

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	2,043,594	MVA	41,706	0	2,085,300
<b>Project Totals</b>			<b>2,043,594</b>		<b>41,706</b>	<b>0</b>	<b>2,085,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,029,253	56,047	0	0	0
<b>Totals</b>	<b>2,029,253</b>	<b>56,047</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		410114I	WA-14529	44	0.240	CE	No	2.72	2.96	1,400,790	

US 101/Fort Columbia Tunnel Lighting

Replace tunnel lighting and bicycle in tunnel warning signs

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	171,350	MVA	7,140	0	178,490
CN	2027	NHPP	1,197,854	MVA	24,446	0	1,222,300
<b>Project Totals</b>			<b>1,369,204</b>		<b>31,586</b>	<b>0</b>	<b>1,400,790</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	165,789	12,701	0	0
CN	0	0	952,571	269,729	0
<b>Totals</b>	<b>0</b>	<b>165,789</b>	<b>965,272</b>	<b>269,729</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410114S	410114S25	04	0.020	CE	No	58.56	58.58	2,031,630	

US 101/Heath St - Rebuild Signal System

Rebuild signal system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
				Federal Funds	State Funds				
PE	2025		NHPP	373,507		MVA	15,563	0	389,070
CN	2027		NHPP	1,609,709		MVA	32,851	0	1,642,560
<b>Project Totals</b>				<b>1,983,216</b>			<b>48,414</b>	<b>0</b>	<b>2,031,630</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,894	266,615	35,561	0	0
CN	0	0	1,186,946	455,614	0
<b>Totals</b>	<b>86,894</b>	<b>266,615</b>	<b>1,222,507</b>	<b>455,614</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 18, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(261)	401223I	401223I21	21	0.020	CE	No	97.68	97.70	2,672,893	

US 12/SR 7 - Intersection Improvements

Construct safety improvements at the intersection of US 12 and SR 7

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,116,800	MVA	43,200	0	2,160,000
<b>Project Totals</b>			<b>2,116,800</b>		<b>43,200</b>	<b>0</b>	<b>2,160,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,909,521	250,479	0	0	0
<b>Totals</b>	<b>1,909,521</b>	<b>250,479</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>18,582,010</b>	<b>30,080,091</b>	<b>0</b>	<b>48,662,101</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-09458	23	0.000	CE	No	N/A	N/A	47,320,618	

Pattison MOA Rehabilitation, Expansion & Modernization

This project will complete improvements and modernization of the Pattison Fleet Maintenance building, including pavement replacement, new stormwater system, and propane fueling station along with all remaining South parcel site improvements as required for re-development. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		5307	5,500,000		0	1,375,000	6,875,000
CN	2025		5339	350,000		0	70,000	420,000
CN	2026		5307	5,500,000		0	1,375,000	6,875,000
CN	2026			0		0	5,407,045	5,407,045
<b>Project Totals</b>				<b>11,350,000</b>		<b>0</b>	<b>8,227,045</b>	<b>19,577,045</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,085,000	12,492,045	0	0	0
<b>Totals</b>	<b>7,085,000</b>	<b>12,492,045</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2027	23	0.000	CE	No	N/A	N/A	763,491	

Walk N Roll

Intercity Transit's Walk N Roll education program increases independence, improves safety, and inspires a healthy lifestyle by making walking, biking, rolling, and riding public transit more accessible to people of all races, ages, incomes, and abilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		TA(UL)	660,408		0	103,083	763,491
<b>Project Totals</b>				<b>660,408</b>		<b>0</b>	<b>103,083</b>	<b>763,491</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	763,491	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>763,491</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1604	23		CE	No	0	0	2,282,437	

Zero Fare Bus Stop Access Improvements

This project will renovate frequently used bus stops to increase transit operating efficiency, reduce passenger travel times, and increase passenger safety and access.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	FTA Discretionary	182,595		0	45,649	228,244
PE	2025	FTA Discretionary	273,893		0	68,473	342,366
CN	2026	FTA Discretionary	1,369,462		0	342,365	1,711,827
<b>Project Totals</b>			<b>1,825,950</b>		<b>0</b>	<b>456,487</b>	<b>2,282,437</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	228,244	0	0	0	0
PE	342,366	0	0	0	0
CN	0	1,711,827	0	0	0
<b>Totals</b>	<b>570,610</b>	<b>1,711,827</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Intercity Transit</b>	<b>13,836,358</b>	<b>0</b>	<b>8,786,615</b>	<b>22,622,973</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			Oly2422a	05	1.460	CE	No	4th Avenue and Plum St	Phoenix St, Central St, McCormick St	2,207,000	

Pacific, State, and 4th Chip Seal

Resurfacing by chip sealing and fog sealing. Includes pavement repair and crack sealing. Inclusion of buffered bike lane will be determined during design phase.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	NHPP	1,130,000			0	813,000	1,943,000
<b>Project Totals</b>			<b>1,130,000</b>			<b>0</b>	<b>813,000</b>	<b>1,943,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,170,000	0	0	0	0
<b>Totals</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Olympia	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Olympia	1,130,000		0	813,000	1,943,000

**Washington State S. T. I. P.**

**2025 to 2028**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** TRPC

Y Inside

N Outside

**November 18, 2024**

**County:** Thurston

**Agency:** Tenino

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16022	15	1.800	CE	No	Tenino City Limits	SR 507	2,230,000	

Tenino Trail Design

Provide design engineering for the Yelm Tenino Trail (YTT) for feasibility segments G3 and G4, along Old 99 from the west City limits to the intersection of 6th Street with Park Avenue. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		TA(R)	225,000		0	0	225,000
<b>Project Totals</b>				<b>225,000</b>		<b>0</b>	<b>0</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	112,500	112,500	0	0	0
<b>Totals</b>	<b>112,500</b>	<b>112,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tenino</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13773	03	0.560	CE	Yes	Union Mills SE	Pacific Ave SE	6,000,000	

Marvin Rd Upgrade Phase 3 (Union Mills Rd to Pacific Ave)

Reconstruct roadway to provide 2 to 3 lanes, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting and drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028		0		0	50,000	50,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5393(001)		WA-12983	03	0.250	CE	Yes	2.296	2.542	5,000,000	

Old Hwy 99 at Intersections of Sargent Rd and 201st Ave

Construct a roundabout at Old Hwy 99 and 201st Avenue and a right in right out at Old Hwy 99 and Sargent Rd intersection. The proposed project will include sidewalk, bike lanes, illumination and drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(US)	664,700		0	2,701,254	3,365,954
CN	2026		TA(US)	199,300		0	377,378	576,678
<b>Project Totals</b>				<b>864,000</b>		<b>0</b>	<b>3,078,632</b>	<b>3,942,632</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,932,632	10,000	0	0
<b>Totals</b>	<b>0</b>	<b>3,932,632</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	MAWA (014)		WA-15359	03	0.100	DCE	No	30.44	30.54	7,000,000	

SR 507 and Vail Rd SE Roundabout

Construct a single-lane roundabout at the intersection of SR 507 and Vail Rd SE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	171,460	0	171,460
CN	2026			0	MAW	6,428,540	0	6,428,540
<b>Project Totals</b>				<b>0</b>		<b>6,600,000</b>	<b>0</b>	<b>6,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	171,460	0	0	0	0
CN	0	6,418,540	10,000	0	0
<b>Totals</b>	<b>171,460</b>	<b>6,418,540</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-01358	03	1.110	CE	Yes	at Old Hwy 99	Goddard Rd SW	4,095,000	

Tilley Rd S – Old Hwy 99 SW to Goddard Rd SW

This project is a reconstruction of existing roadways with added capacity including improvements such as a minor realignment of Tilley Rd, left turn lane on Old Highway 99, paved shoulders, slope flattening, illumination, drainage facilities and other safety features. 600 feet (0.11 mi) of Old Highway 99 west of Lacamas Rd SW will be grinded and overlaid within existing pavement width.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(R)	1,079,000	CRAB	2,100,000	627,000	3,806,000
<b>Project Totals</b>			<b>1,079,000</b>		<b>2,100,000</b>	<b>627,000</b>	<b>3,806,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,806,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,806,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Thurston Co.</b>	<b>1,943,000</b>	<b>8,700,000</b>	<b>3,755,632</b>	<b>14,398,632</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15185	18	0.000	DCE	No	NA	NA	415,650	

Regional Transportation Safety Action Plan

Conduct a safety analysis to understand who is affected and where, why, and under what conditions fatal and serious injury crashes occur countywide. Analysis will include impacts and conditions for marginalized communities and vulnerable users. The project will also identify policy and processes to improve and prioritize the safety of all users.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PL	2025	Discretionary	332,520			0	83,130	415,650
<b>Project Totals</b>			<b>332,520</b>			<b>0</b>	<b>83,130</b>	<b>415,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	215,650	200,000	0	0	0
<b>Totals</b>	<b>215,650</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13586	18	0.000	CE	No	NA	NA	750,000	

SFY 2026 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(UL)	750,000		0	0	750,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>0</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12739	18	0.000	DCE	No	NA	NA	50,000	

Thurston County Bicycle Map, 8th Edition

This project will update the Thurston County Bicycle Map.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UL)	43,250		0	6,750	50,000
<b>Project Totals</b>			<b>43,250</b>		<b>0</b>	<b>6,750</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for TRPC</b>	<b>1,125,770</b>	<b>0</b>	<b>89,880</b>	<b>1,215,650</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5210(003)		WA-15062	44	0.040	CE	Yes	75' e/o Klahowya Lane	400' w/o Antsen Street	2,380,000	

Percival Creek Fish Passage Barrier Removal

Replacement of a full barrier culvert with a four-sided box culvert. Additionally, will include placement of large woody material structures and regrading of stream. Includes roadway reconstruction and the addition of bike lanes and sidewalks throughout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		PROTECT	2,000,000		0	0	2,000,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13558	03	0.250	DCE	No	I-5 SB Ramps	I-5 NB Ramps	6,000,000	

Tumwater Boulevard Interchange NB Roundabout

Design, acquire ROW, and construct improvements to Tumwater Boulevard / I-5 Interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	TIB	72,000	128,000	200,000
CN	2026		0	TIB	1,836,000	3,264,000	5,100,000
<b>Project Totals</b>			<b>0</b>		<b>1,908,000</b>	<b>3,392,000</b>	<b>5,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	5,100,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12858	16	0.000	CE	Yes	at X Street	at X Street	6,735,000	

X Street Roundabout

Construction of a roundabout at the intersection of Capitol Boulevard and X Street as proposed in the Capitol Boulevard Corridor Plan.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2028	STBG(UL)		2,620,508		0	468,981	3,089,489
CN	2028	TA(UL)		320,492		0	50,019	370,511
<b>Project Totals</b>				<b>2,941,000</b>		<b>0</b>	<b>519,000</b>	<b>3,460,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	3,460,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,460,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tumwater</b>	<b>4,941,000</b>	<b>1,908,000</b>	<b>3,911,000</b>	<b>10,760,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05	0.000	CE	No	Various	Various	16,560,542	

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MVA	268,523	0	268,523
CN	2026			0	MVA	961,111	0	961,111
CN	2027			0	MVA	610,088	0	610,088
<b>Project Totals</b>				<b>0</b>		<b>1,839,722</b>	<b>0</b>	<b>1,839,722</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	268,523	961,111	610,088	0	0
<b>Totals</b>	<b>268,523</b>	<b>961,111</b>	<b>610,088</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300007F	300007F-34	21	0.000	DCE	Yes	various	various	275,032,462	

I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (21 sites). This project is in Thurston and Grays Harbor counties. This STIP record is for the portion of the project within Thurston County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027		0	MAW	2,778,840	0	2,778,840
<b>Project Totals</b>			<b>0</b>		<b>2,778,840</b>	<b>0</b>	<b>2,778,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	420,000	840,000	1,518,840	0	0
<b>Totals</b>	<b>420,000</b>	<b>840,000</b>	<b>1,518,840</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029C	351029C-34	21	0.030	CE	No	14.42	14.45	1,331,858	

SR 510 Spur/Killion Rd - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	400,358	0	400,358
CN	2026			0	MVA	931,500	0	931,500
<b>Project Totals</b>				<b>0</b>		<b>1,331,858</b>	<b>0</b>	<b>1,331,858</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,787	372,101	762,027	150,943	0
<b>Totals</b>	<b>46,787</b>	<b>372,101</b>	<b>762,027</b>	<b>150,943</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029B	351029B-34	21	2.140	CE	No	13.53	15.67	3,797,536	

SR 510 Spur/Yelm Loop - ITS, Fiber & VMS

Install ITS (Intelligent Transportation Systems), VMS (Variable Message Sign) and Fiber from the current end of the system to N Ist St on SR 510.  
Install ITS, Fiber and VMS.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	980,308	0	980,308
CN	2025			0	MVA	2,817,228	0	2,817,228
<b>Project Totals</b>				<b>0</b>		<b>3,797,536</b>	<b>0</b>	<b>3,797,536</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	930,458	1,679,357	1,187,721	0	0
<b>Totals</b>	<b>930,458</b>	<b>1,679,357</b>	<b>1,187,721</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	351005R	351005R-34	21	0.100	DCE	No	005.33	005.43	1,522,021	

SR 510/McAllister Ct SE & Rockcross Dr I/S - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	869,698	MVA	17,749	0	887,447
<b>Project Totals</b>				<b>869,698</b>		<b>17,749</b>	<b>0</b>	<b>887,447</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	692,831	194,616	0	0	0
<b>Totals</b>	<b>692,831</b>	<b>194,616</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	73,081,568	

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	56,620,506	0	56,620,506
<b>Project Totals</b>				<b>0</b>		<b>56,620,506</b>	<b>0</b>	<b>56,620,506</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,897,755	26,980,084	8,742,667	0	0
<b>Totals</b>	<b>20,897,755</b>	<b>26,980,084</b>	<b>8,742,667</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301243R	301243R-34	21	1.400	CE	No	43.5	44.90	1,985,612	

US 12/Denmark St SW to E of Old Hwy 9 SW - Compact Roundabout

Construct a compact roundabout. This intersection has been identified as an Intersection Analysis Location. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	175,129	MVA	19,459	0	194,588
CN	2025		NHPP	1,755,203	MVA	35,821	0	1,791,024
<b>Project Totals</b>				<b>1,930,332</b>		<b>55,280</b>	<b>0</b>	<b>1,985,612</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	39,159	132,238	1,251,278	562,937	0
<b>Totals</b>	<b>39,159</b>	<b>132,238</b>	<b>1,251,278</b>	<b>562,937</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>2,800,030</b>	<b>66,441,491</b>	<b>0</b>	<b>69,241,521</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10293	01	0.240	DCE	Yes	Killion St SE	Cullens RD SE	2,950,000	

Coates Ave NW - Killion Rd SE to Cullens Rd SE

Project will provide new roadway for Coates Avenue NW between Killion Road and Cullens Road SE. Project will include sidewalks, curbs, gutters, full utilities, street lights, stormwater, water, sewer, S.T.E.P. (septic tank effluent pumping), reclaimed water services for landscaping and irrigation systems, power and gas.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	750,000	750,000
RW	2027			0		0	200,000	200,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>950,000</b>	<b>950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	750,000	0	0
RW	0	0	200,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9055(001)		WA-13449	03	0.760	CE	Yes	Railway St	I/S Yelm Loop Ph 2	4,605,800	

Rhoton Rd NW Reconstruction

Reconstruction of Rhoton Road NW from Railway St SE to the intersection of the planned Yelm Loop Ph 2. Project will include drainage, street lighting, 5-ft sidewalk along the west side and 8-ft path along the east side. PE is fully funded with federal funds using Toll Credits as Local Match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(US)	745,450		0	0	745,450
PE	2025		TA(US)	104,550		0	0	104,550
<b>Project Totals</b>				<b>850,000</b>		<b>0</b>	<b>0</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 18, 2024

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	MAWA (005)		WA-15946	04	0.110	CE	Yes	300 ft west of Bald Hill Rd SE	300 ft east of Bald Hill Rd SE	10,480,000	

SR 507/Bald Hill SE Roundabout

Reconstruction of the intersection of SR 507 (Yelm Ave E) and Bald Hill Rd SE from a signal controlled intersection to a two-lane roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	3,283,380	0	3,283,380
CN	2026			0	MAW	5,845,991	0	5,845,991
<b>Project Totals</b>				<b>0</b>		<b>9,129,371</b>	<b>0</b>	<b>9,129,371</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,283,380	0	0	0	0
CN	0	5,845,991	0	0	0
<b>Totals</b>	<b>3,283,380</b>	<b>5,845,991</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yelm</b>	<b>850,000</b>	<b>9,129,371</b>	<b>950,000</b>	<b>10,929,371</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BHAM 55	21	0.210	CE	No	Chestnut St	Magnolia St	3,500,000	

Downtown Signalized Intersection Accessibility & Safety Improvements

Upgrade traffic control at multiple intersections along Cornwall Ave and Railroad St. Complete pedestrian and ADA improvements at the intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	2,979,000	2,979,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,979,000</b>	<b>2,979,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,979,000	0	0	0	0
<b>Totals</b>	<b>2,979,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5506(002)		BHAM 52	11	0.200	CE	Yes	Seaview Ave	Madrona St	24,953,000	

Eldridge Avenue - Squalicum Creek Bridge Replacement

Replacement of Eldridge Avenue Bridge over Squalicum Creek and Squalicum Way. The bridge will include sidewalks and bike lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	300,000			0	0	300,000
CN	2026	BR	21,490,000			0	0	21,490,000
<b>Project Totals</b>			<b>21,790,000</b>			<b>0</b>	<b>0</b>	<b>21,790,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	0	0	0	0
CN	0	21,490,000	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>21,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 54	11	0.210	CE	No	Electric Ave	Alabama St	7,700,000	

Electric Avenue Bridge Reconstruction

Replacement of Electric Avenue Bridge over Lake Whatcom. The bridge will include sidewalks and bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	936,000	936,000
CN	2028		0		0	6,764,000	6,764,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>7,700,000</b>	<b>7,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	936,000	0	0
CN	0	0	0	6,764,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>936,000</b>	<b>6,764,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 56	28	0.200	CE	No	Intersection of Lincoln St and Fraser St.	Intersection of James St. and Meador Ave.	3,400,000	

Meador Ave/Lincoln St/Multimodal Improvements between James St and Fraser St

Construct multiuse path along north/east side of curved section of Meador/Lincoln through I-5 undercrossing. Install traffic intersection control improvements at Lincoln and Fraser intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	3,014,227	3,014,227
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>3,014,227</b>	<b>3,014,227</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	3,014,227	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,014,227</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9937(016)		BHAM 49	04	0.250	CE	Yes	Birchwood Ave	Squalicum Way	15,202,000	

Meridian-Birchwood Transportation Improvements

Connect Squalicum Way to Birchwood Ave by regrading and merging the two parallel roadways approximately 500 feet west of Guide Meridian. Construct non-motorized connections along the merged corridor. Decommission Squalicum/Meridian traffic signal. Reconstruct intersection to install multimodal roundabout and construct greenway trail to Cornwall Park.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2026			0		0	1,275,000	1,275,000
CN	2028	STBG(UM)		3,850,000		0	5,600,000	9,450,000
CN	2028	CRP(UM)		135,598		0	89,402	225,000
CN	2028	TA(UM)		800,000		0	200,000	1,000,000
<b>Project Totals</b>				<b>4,785,598</b>		<b>0</b>	<b>7,164,402</b>	<b>11,950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,275,000	0	0	0
CN	0	0	0	10,675,000	0
<b>Totals</b>	<b>0</b>	<b>1,275,000</b>	<b>0</b>	<b>10,675,000</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 57	04	1.400	CE	Yes	King St.	Meador Ave.	2,350,000	

Potter and Lincoln St Roundabout

Construct Roundabout with multimodal facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027			0		0	2,060,980	2,060,980
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,060,980</b>	<b>2,060,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,060,980	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,060,980</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 53	11	0.100	CE	No	Roeder Ave	Squalicum Way	17,000,000	

Squalicum Creek Estuary Restoration

Replacement of fish passage barrier culverts on Roeder Avenue and BNSF Railroad Spur at mouth of Squalicum Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	1,840,000		0	460,000	2,300,000
<b>Project Totals</b>			<b>1,840,000</b>		<b>0</b>	<b>460,000</b>	<b>2,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,300,000	0	0	0	0
<b>Totals</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>	<b>28,415,598</b>	<b>0</b>	<b>23,378,609</b>	<b>51,794,207</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0548(014)		BLAINE 17	22	0.250	EIS	Yes	Shipyards Road	I-5 Interchange	85,300,000	

Bell Road-BNSF Railway Grade Separation

The Bell Road-BNSF Railway (BNSF) Grade Separation project undertaken by the City of Blaine, will replace the at-grade intersection of BNSF's Bellingham subdivision with Bell Road (State Route [SR] 548) with a grade-separated facility, along with the replacement of the nearby seismically vulnerable and load-restricted SR 548 Dakota Creek Bridge, and construction of a new dedicated active transportation (pedestrian and bicycle) multiuse path parallel to Peace Portal Drive and SR 548.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	750,000	0	750,000
RW	2026	RAISE	3,000,000		0	0	3,000,000
<b>Project Totals</b>			<b>3,000,000</b>		<b>750,000</b>	<b>0</b>	<b>3,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
RW	0	3,000,000	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>	<b>3,000,000</b>	<b>750,000</b>	<b>0</b>	<b>3,750,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y372(003)		EVER 7	04	0.260	CE	Yes	Reeds Ln	SR 544	2,239,020	

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	78,440		0	17,560	96,000
CN	2026	STBG(R)	1,321,676		0	420,637	1,742,313
<b>Project Totals</b>			<b>1,400,116</b>		<b>0</b>	<b>438,197</b>	<b>1,838,313</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	96,000	0	0	0	0
CN	0	1,742,313	0	0	0
<b>Totals</b>	<b>96,000</b>	<b>1,742,313</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	5,362,971	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road and install a pedestrian-actuated crossing near the intersection with Everson Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	1,638,609	SRTS	313,446	1,075,547	3,027,602
CN	2025	CRP(R)	452,642	SRTS	70,644	0	523,286
<b>Project Totals</b>			<b>2,091,251</b>		<b>384,090</b>	<b>1,075,547</b>	<b>3,550,888</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,550,888	0	0	0	0
<b>Totals</b>	<b>3,550,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everson</b>	<b>3,491,367</b>	<b>384,090</b>	<b>1,513,744</b>	<b>5,389,201</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FERNDL 9	04	0.750	CE	Yes	Barrett Rd	Old Settler Dr	5,235,319	

Main Street, Barrett Road to Old Settler Drive

Reconstruct roadway to current standards that include bike and pedestrian improvements and bus pullouts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	350,000	350,000
CN	2026	STBG(UM)	1,250,000		0	2,845,319	4,095,319
CN	2026	CRP(UM)	135,598		0	164,402	300,000
<b>Project Totals</b>			<b>1,385,598</b>		<b>0</b>	<b>3,359,721</b>	<b>4,745,319</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	350,000	0	0	0	0
CN	0	4,395,319	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>4,395,319</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ferndale</b>	<b>1,385,598</b>	<b>0</b>	<b>3,359,721</b>	<b>4,745,319</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8155(002)		LYNDEN 16	04	0.520	CE	Yes	Sunrise Dr	Badger Rd	5,863,700	

Benson Rd Improvements, Sunrise Dr to Badger Rd

Reconstruct roadway to current standards including the addition of bike and pedestrian facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(US)	429,040		0	66,960	496,000
CN	2028	STBG(US)	2,370,167		0	1,259,490	3,629,657
CN	2028	CRP(US)	121,396		0	1,018,947	1,140,343
<b>Project Totals</b>			<b>2,920,603</b>		<b>0</b>	<b>2,345,397</b>	<b>5,266,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	496,000	0	0	0	0
CN	0	0	0	4,770,000	0
<b>Totals</b>	<b>496,000</b>	<b>0</b>	<b>0</b>	<b>4,770,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8153(001)		LYNDEN 17	28	0.750	CE	Yes	East of Vinup Rd	Line Rd	3,450,000	

Bradley Road Safe Routes Pedestrian Improvements

Construct the final three-quarters of a mile of bike lane and ADA-compliant sidewalks/pathway to Lynden High School. This will also incorporate necessary stormwater treatment facilities to protect water quality in Kamm Creek within the Nooksack River Basin.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	225,000	0	225,000
CN	2026			0	MAW	2,625,000	450,000	3,075,000
<b>Project Totals</b>				<b>0</b>		<b>2,850,000</b>	<b>450,000</b>	<b>3,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	225,000	0	0	0	0
CN	0	3,075,000	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>3,075,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDEN 18	28	0.300	CE	No	B.C. Ave	17th St	736,000	

Liberty Street Sidewalk Gap Removal

Fill gaps in pedestrian travel routes by replacing non-ADA sidewalk and ramps and installing sidewalk where none currently exist.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	43,250		0	6,750	50,000
<b>Project Totals</b>			<b>43,250</b>		<b>0</b>	<b>6,750</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	0	0	686,000
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynden</b>	<b>2,963,853</b>	<b>2,850,000</b>	<b>2,802,147</b>	<b>8,616,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Sumas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SUMAS 3	04	0.300	CE	Yes	SR 547	Johnson Creek Bridge	5,139,516	

Sumas Ave Reconstruction

Reconstruct road to include bike lanes, on-street parking, and sidewalks with ADA sidewalk ramps at intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(R)		508,971		0	79,435	588,406
RW	2027	STBG(R)		34,600		0	5,400	40,000
CN	2028	STBG(R)		831,429		0	3,679,681	4,511,110
<b>Project Totals</b>				<b>1,375,000</b>		<b>0</b>	<b>3,764,516</b>	<b>5,139,516</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	588,406	0	0	0
RW	0	0	40,000	0	0
CN	0	0	0	4,511,110	0
<b>Totals</b>	<b>0</b>	<b>588,406</b>	<b>40,000</b>	<b>4,511,110</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sumas</b>	<b>1,375,000</b>	<b>0</b>	<b>3,764,516</b>	<b>5,139,516</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 34	18	0.000	CE	No	0	0	286,564	

UPWP - SFY 2026

Planning and programming responsibilities identified in the WCOG SFY 2025 Unified Planning Work Program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	247,878		0	38,686	286,564
<b>Project Totals</b>			<b>247,878</b>		<b>0</b>	<b>38,686</b>	<b>286,564</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	143,282	173,282	0	0	0
<b>Totals</b>	<b>143,282</b>	<b>173,282</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WCoG</b>	<b>247,878</b>	<b>0</b>	<b>38,686</b>	<b>286,564</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 44	04	0.200	CE	Yes	Birch Bay Lynden Rd	Blaine Rd	4,850,000	

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

Reconstruct stop control intersection with a roundabout to improve level of service and safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	500,000	500,000
CN	2026	STBG(R)	801,077		0	1,547,469	2,348,546
CN	2026	HSIP	1,000,000		0	111,111	1,111,111
CN	2026	CRP(US)	121,396		0	18,947	140,343
<b>Project Totals</b>			<b>1,922,473</b>		<b>0</b>	<b>2,177,527</b>	<b>4,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	3,600,000	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 46	04	0.200	CE	Yes	Birch Bay-Lynden Rd	Kickerville Rd	1,325,000	

Birch Bay Lynden Rd/Kickerville Rd Intersection Safety Improvements  
 Add left turn lanes on Birch Bay Lynden Rd and add intersection lighting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	119,000		0	141,000	260,000
RW	2026		0		0	65,000	65,000
CN	2027	HSIP	821,000		0	179,000	1,000,000
<b>Project Totals</b>			<b>940,000</b>		<b>0</b>	<b>385,000</b>	<b>1,325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	260,000	0	0	0	0
RW	0	65,000	0	0	0
CN	0	0	1,000,000	0	0
<b>Totals</b>	<b>260,000</b>	<b>65,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5625(001)		WHTCM 48	11	0.100	CE	Yes	0.00	0.10	4,740,700	

Jackson Rd/Terrell Creek Bridge No. 81 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	25,000	25,000
CN	2026	BR	4,115,700		0	0	4,115,700
<b>Project Totals</b>			<b>4,115,700</b>		<b>0</b>	<b>25,000</b>	<b>4,140,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	0	0	4,115,700	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>4,115,700</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 49	04	0.800	CE	Yes	Scenic Ave	Cable St	2,250,000	

Lakeway Drive - COB to Cable St - Pavement Rehabilitation

This project will provide the following improvements: channelization and pavement markings to narrow travel lanes, delineate bike lanes and turn lanes, rehabilitate the pavement, install missing segments of sidewalks and retrofit existing pedestrian facilities with ADA compliant curb ramps and driveways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	200,000	200,000
RW	2027			0		0	50,000	50,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	50,000	0	0
CN	0	0	0	0	2,000,000
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>50,000</b>	<b>0</b>	<b>2,000,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	MAWA (003)		WHTCM 47	26		CE	No	N/A	N/A	50,292,600	

Lummi Island Ferry System Modernization & Preservation

A 34-car hybrid diesel-electric vessel, terminal modifications and operational improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	1,312,425	0	1,312,425
<b>Project Totals</b>				<b>0</b>		<b>1,312,425</b>	<b>0</b>	<b>1,312,425</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,312,425	0	0	0	0
<b>Totals</b>	<b>1,312,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 45	04		CE	Yes	Alderwood Ave	Bridge No. 172	4,550,000	

Marine Drive II

Reconstruct to add pedestrian and bike facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	850,000	850,000
RW	2026			0		0	500,000	500,000
CN	2028		STBG(UM)	550,000		0	2,000,000	2,550,000
CN	2028		TA(UM)	250,000		0	150,000	400,000
CN	2028		CRP(UM)	135,598		0	114,402	250,000
<b>Project Totals</b>				<b>935,598</b>		<b>0</b>	<b>3,614,402</b>	<b>4,550,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	500,000	0	0	0
CN	0	0	0	3,200,000	0
<b>Totals</b>	<b>850,000</b>	<b>500,000</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 52	11	0.140	CE	Yes	0.10	0.24	5,493,792	

Martin Rd/Anderson Creek Bridge No 250

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	512,000		0	0	512,000
RW	2025		0		0	50,000	50,000
CN	2027	BR	4,266,000		0	665,792	4,931,792
<b>Project Totals</b>			<b>4,778,000</b>		<b>0</b>	<b>715,792</b>	<b>5,493,792</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	562,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	0	4,931,792	0	0
<b>Totals</b>	<b>612,000</b>	<b>0</b>	<b>4,931,792</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>	<b>12,691,771</b>	<b>1,312,425</b>	<b>7,167,721</b>	<b>21,171,917</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA 136	23		CE	No	n/a	n/a	14,588,466	

Replace Fixed Route Buses - 2023

Program to replace buses (with approximately 11 hybrid buses)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
ALL	2025		5339(c)	9,644,865		0	2,188,270	11,833,135
ALL	2025		5307	2,755,331		0	0	2,755,331
<b>Project Totals</b>				<b>12,400,196</b>		<b>0</b>	<b>2,188,270</b>	<b>14,588,466</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,588,466	0	0	0	0
<b>Totals</b>	<b>14,588,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA141	23		CE	No	n/a	n/a	3,750,000	

Replace Fixed Route Buses - 2025

Program to replace fixed route buses (approximately 3 hybrid buses)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025		5307	3,187,500		0	562,500	3,750,000
<b>Project Totals</b>				<b>3,187,500</b>		<b>0</b>	<b>562,500</b>	<b>3,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,750,000	0	0	0	0
<b>Totals</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA122	23		CE	No	N/A	N/A	10,400,000	

Replace Fixed Route Buses - FY 2022

Program to replace buses (with approximately 8 electric buses).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025		5339(c)	8,862,951		0	1,537,049	10,400,000
<b>Project Totals</b>				<b>8,862,951</b>		<b>0</b>	<b>1,537,049</b>	<b>10,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,400,000	0	0	0	0
<b>Totals</b>	<b>10,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA142	23		CE	No	n/a	n/a	2,200,000	

Replace paratransit mini buses - 2025

Program to replace paratransit mini buses (approximately 11 mini buses)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025		5307	1,870,000		0	330,000	2,200,000
<b>Project Totals</b>				<b>1,870,000</b>		<b>0</b>	<b>330,000</b>	<b>2,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,000	0	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Transp. Authority</b>	<b>26,320,647</b>	<b>0</b>	<b>4,617,819</b>	<b>30,938,466</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06		CE	No	Various	Various	29,223,132	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	263,264	0	263,264
PE	2026			0	MVA	167,868	0	167,868
PE	2027			0	MVA	42,628	0	42,628
PE	2028			0	MVA	19,639	0	19,639
CN	2025			0	MVA	96,659	0	96,659
CN	2026		NHPP	1,556,636	MVA	31,133	0	1,587,769
CN	2026			0	MVA	462,498	0	462,498
CN	2027			0	MVA	1,941,186	0	1,941,186
CN	2028			0	MVA	1,007,053	0	1,007,053
<b>Project Totals</b>				<b>1,556,636</b>		<b>4,031,928</b>	<b>0</b>	<b>5,588,564</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	263,264	167,868	42,628	19,639	0
CN	96,659	2,050,267	1,941,186	1,007,053	269,574
<b>Totals</b>	<b>359,923</b>	<b>2,218,135</b>	<b>1,983,814</b>	<b>1,026,692</b>	<b>269,574</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100591U	WA-14295	20	1.000	CE	Yes	I-5 MP 255.76	I-5 MP 256.76	49,177,594	

I-5/Baker Creek & Spring Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	333,200	0	333,200
CN	2025	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2026	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2027	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2028	NHPP	10,826,996	MVA	220,971	0	11,047,967
<b>Project Totals</b>			<b>43,307,984</b>		<b>1,217,084</b>	<b>0</b>	<b>44,525,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	333,200	0	0	0	0
CN	11,047,967	11,047,967	11,047,967	11,047,967	1,806,950
<b>Totals</b>	<b>11,381,167</b>	<b>11,047,967</b>	<b>11,047,967</b>	<b>11,047,967</b>	<b>1,806,950</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100540W	WA-14313	20	4.270	CE	Yes	I-5 MP 242.63	I-5 MP 246.90	82,563,024	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	339,500	0	339,500
<b>Project Totals</b>				<b>0</b>		<b>339,500</b>	<b>0</b>	<b>339,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	339,500	0	0	0	0
<b>Totals</b>	<b>339,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102077C	WA-12489	21	0.040	CE	No	SR 20 MP 118.08	SR 20 118.12	1,025,062	

SR 20/Tributary to Thornton Creek - Culvert Replacement

The project will replace the existing 2 feet in diameter corrugated metal culvert with a larger culvert to adequately allow stream water flow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	140,180	MVA	13,864	0	154,044
CN	2027	STBG	287,123	MVA	83,895	0	371,018
CN	2027	WFL	500,000		0	0	500,000
<b>Project Totals</b>			<b>927,303</b>		<b>97,759</b>	<b>0</b>	<b>1,025,062</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,489	124,892	16,663	0	0
CN	0	0	766,681	104,337	0
<b>Totals</b>	<b>12,489</b>	<b>124,892</b>	<b>783,344</b>	<b>104,337</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153900T	WA-14296	20	0.350	CE	Yes	SR 539 MP 0.00	SR 539 MP 0.35	39,362,855	

SR 539/Baker Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	618,800	0	618,800
CN	2025	NHPP	5,097,621	MVA	104,033	0	5,201,654
CN	2026	NHPP	9,821,066	MVA	200,430	0	10,021,496
CN	2027	NHPP	9,944,054	MVA	202,940	0	10,146,994
CN	2028	NHPP	9,821,070	MVA	200,431	0	10,021,501
<b>Project Totals</b>			<b>34,683,811</b>		<b>1,326,634</b>	<b>0</b>	<b>36,010,445</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	618,800	0	0	0	0
CN	5,201,654	10,021,496	10,146,994	10,021,501	1,668,407
<b>Totals</b>	<b>5,820,454</b>	<b>10,021,496</b>	<b>10,146,994</b>	<b>10,021,501</b>	<b>1,668,407</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0539(016)	153900R	WA-07630	21	0.220	CE	No	SR 539 MP 0.45	SR 539 MP 0.67	1,623,476	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	849,011	MVA	17,327	0	866,338
<b>Project Totals</b>			<b>849,011</b>		<b>17,327</b>	<b>0</b>	<b>866,338</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,252	792,140	68,946	0
<b>Totals</b>	<b>0</b>	<b>5,252</b>	<b>792,140</b>	<b>68,946</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0542(049)	154202E	WA-14311	20	11.100	CE	Yes	SR 542 MP 13.43	SR 542 MP 24.53	21,774,480	

SR 542/Unnamed to Mitchell & High Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	5,232,717	MVA	106,791	0	5,339,508
CN	2026	NHPP	5,232,716	MVA	106,790	0	5,339,506
CN	2027	NHPP	4,424,667	MVA	90,299	0	4,514,966
<b>Project Totals</b>			<b>14,890,100</b>		<b>303,880</b>	<b>0</b>	<b>15,193,980</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,339,508	5,339,506	4,514,966	0	0
<b>Totals</b>	<b>5,339,508</b>	<b>5,339,506</b>	<b>4,514,966</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		154231B	WA-15621	20	29.260	CE	Yes	SR 542 MP 2.36	SR 542 MP 31.62	38,119,248	

SR 542/Unnamed Tributary to Toad Creek & North Fork Nooksack River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	2,152,500	0	2,152,500
CN	2025		0	CWA	8,926,200	0	8,926,200
CN	2026		0	CWA	8,926,200	0	8,926,200
CN	2027		0	CWA	8,926,200	0	8,926,200
CN	2028		0	CWA	8,926,200	0	8,926,200
<b>Project Totals</b>			<b>0</b>		<b>37,857,300</b>	<b>0</b>	<b>37,857,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,118,864	33,636	0	0	0
CN	8,926,200	8,926,200	8,926,200	8,926,200	0
<b>Totals</b>	<b>11,045,064</b>	<b>8,959,836</b>	<b>8,926,200</b>	<b>8,926,200</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0546(010)	154600I	WA-13961	21	0.080	CE	No	SR 546 MP 0.96	SR 546 MP 1.04	887,508	

SR 546/Benson Road - Intersection Improvements

The intersection of SR 546 at Benson Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	91,095	MVA	9,385	0	100,480
CN	2025		HSIP	575,334	MVA	11,741	0	587,075
<b>Project Totals</b>				<b>666,429</b>		<b>21,126</b>	<b>0</b>	<b>687,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,480	0	0	0	0
CN	2,940	568,843	15,292	0	0
<b>Totals</b>	<b>103,420</b>	<b>568,843</b>	<b>15,292</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		154601B	WA-14301	20	0.700	CE	Yes	SR 546 MP 1.40	SR 546 MP 2.10	12,964,706	

SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	53,486	0	53,486
CN	2026		0	MAW	8,112,752	0	8,112,752
CN	2027		0	MAW	3,429,982	0	3,429,982
<b>Project Totals</b>			<b>0</b>		<b>11,596,220</b>	<b>0</b>	<b>11,596,220</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	53,486	8,112,752	3,429,982	0	0
<b>Totals</b>	<b>53,486</b>	<b>8,112,752</b>	<b>3,429,982</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>96,881,274</b>	<b>56,808,758</b>	<b>0</b>	<b>153,690,032</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 18, 2024

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Lummi 9	04	0.000	CE	Yes	0.00	0.00	50,000,000	

Elevate Slater Rd

Elevation of Slater Roadways in areas of frequent flooding and construct a new bridge to allow floodwater to pass underneath.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	350,000	MAW	2,000,000	0	2,350,000
<b>Project Totals</b>			<b>350,000</b>		<b>2,000,000</b>	<b>0</b>	<b>2,350,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,350,000	0	0	0	0
<b>Totals</b>	<b>2,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lummi Nation	Federal Funds	State Funds	Local Funds	Total
	350,000	2,000,000	0	2,350,000

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11687	01		CE	No	N/A	N/A	1,170,437	

College/Southside Development Intersection #1

Construct new intersection on South College Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	236,200	236,200
RW	2025			0		0	9,129	9,129
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>245,329</b>	<b>245,329</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	236,200	0	0	0	0
RW	9,129	0	0	0	0
<b>Totals</b>	<b>245,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7152(004)	WA374	WA-11693	03	0.640	CE	Yes	College Avenue	Bluvue Lane	7,393,099	

Mojonnier Road Reconstruction

Reconstruction of Mojonnier Road to urban minor arterial standards, which will include ADA-compliant sidewalks, bicycle facilities, landscaping, stormwater facilities, curb, gutter, lighting, utility installation, and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	2,500,000		0	2,104,039	4,604,039
CN	2025			0	TIB	1,922,008	0	1,922,008
CN	2027		STBG(UM)	750,000		0	117,052	867,052
<b>Project Totals</b>				<b>3,250,000</b>		<b>1,922,008</b>	<b>2,221,091</b>	<b>7,393,099</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,526,047	0	867,052	0	0
<b>Totals</b>	<b>6,526,047</b>	<b>0</b>	<b>867,052</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16156	28	0.660	CE	Yes	10 NE Rose Street	Carey Ct	1,015,897	

NE Rose Street (10 NE Rose Street to Carey Ct)

The addition of pedestrian streetlamps along the multiuse path of NE Rose Street from 10 NE Rose Street to Carey Ct)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	40,000	40,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>40,000</b>	<b>40,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11672	04	0.430	CE	Yes	S College Ave	SE Sky Avenue	5,430,750	

SE 12th Street (College to Sky)

Full reconstruction including utilities for a portion of this section of 12th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	468,296	468,296
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>468,296</b>	<b>468,296</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	468,296	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>468,296</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15409	28	0.110	CE	No	College Avenue	Birch Avenue	286,540	

SE 8th Street Sidewalk (College to Birch)

Installation of pedestrian sidewalk on north side of SE 8th Street between College and Birch Avenue. Includes ADA ramp installs at College/8th and Birch/8th.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	27,322	27,322
CN	2026		TA(UM)	224,224		0	34,994	259,218
<b>Project Totals</b>				<b>224,224</b>		<b>0</b>	<b>62,316</b>	<b>286,540</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,322	0	0	0	0
CN	0	259,218	0	0	0
<b>Totals</b>	<b>27,322</b>	<b>259,218</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-16126	28	0.370	CE	Yes	Birch Avenue	Larch Avenue	810,000	

SE 8th Street Sidewalk Installation Project (Birch to Larch Avenue)

This project will entail installation of a six foot concrete sidewalk to fill in gaps between SE Birch and Larch Avenues on one side of the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	TIB	75,600	8,400	84,000
RW	2025		0	TIB	71,100	7,900	79,000
CN	2025		0	TIB	582,300	64,700	647,000
<b>Project Totals</b>			<b>0</b>		<b>729,000</b>	<b>81,000</b>	<b>810,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	84,000	0	0	0	0
RW	79,000	0	0	0	0
CN	400,000	247,000	0	0	0
<b>Totals</b>	<b>563,000</b>	<b>247,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13603	04	0.140	CE	No	4th Street	6th Street	3,504,450	

SE Birch Avenue Reconstruction (4th to 6th)

Reconstruction of local roadway. Includes reinstallation of curb & gutter as well as stormwater, water, and sewer infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	102,000	102,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>102,000</b>	<b>102,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	102,000	0	0	0	0
<b>Totals</b>	<b>102,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11671	01	0.760	EA	No	S College Ave	City Limits	7,120,461	

Southside Development East-West Corridor

Construct new collector with ADA sidewalks, water, sewer and franchise utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	540,650	540,650
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>540,650</b>	<b>540,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	540,650	0	0	0	0
<b>Totals</b>	<b>540,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13605	04	0.120	CE	Yes	College Avenue	Bade Avenue	1,234,151	

SW 10th Street Reconstruction (College to Bade)

Reconstruction of roadway to include full roadway reconstruction, curb and gutter, stormwater infrastructure, water infrastructure, and sewer infrastructure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	OTHER	246,830	61,708	308,538
<b>Project Totals</b>				<b>0</b>		<b>246,830</b>	<b>61,708</b>	<b>308,538</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	308,538	0	0	0	0
<b>Totals</b>	<b>308,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11694	03		CE	No	N/A	N/A	420,244	

Whitman Drive & Larch Avenue Intersection (new signal)

Reconstruct Whitman Drive/Larch Avenue intersection to mitigate eroding LOS.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028		0		0	38,020	38,020
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>38,020</b>	<b>38,020</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	38,020	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,020</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15410	38	0.230	CE	Yes	Davis Avenue	Academy Way	693,691	

Whitman Drive Multiuse Path Gap Completion (Davis Avenue to Academy Way)

Engineering, Right-of-way acquisition, and construction of asphalt multiuse path in gap on south side of Whitman Drive between Davis Avenue and Whitman Drive. Includes ADA Ramps at Davis, Evans, and Academy Way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CRP(UM)	107,627		0	18,993	126,620
RW	2026		CRP(UM)	123,250		0	21,750	145,000
<b>Project Totals</b>				<b>230,877</b>		<b>0</b>	<b>40,743</b>	<b>271,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	126,620	0	0	0	0
RW	0	145,000	0	0	0
<b>Totals</b>	<b>126,620</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for College Place</b>	<b>3,705,101</b>	<b>2,897,838</b>	<b>3,901,153</b>	<b>10,504,092</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWW

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Port of Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		WA370	WA-16154	21	1.040	CE	Yes	MP 337.15	MP 338.19	73,773,432	

US 12 Clinton Interchange Project

Replace an existing at-grade intersection at US Highway 12 and Clinton Street with a tight diamond interchange. Clinton Street would also be raised over the highway to provide a safe north-south crossing for pedestrians, cyclists and vehicle traffic. Additionally, as part of the project, the intersection of Middle Waitsburg Road/Lower Waitsburg Road would be realigned to the north along with the existing east.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2025		DEMO	3,000,000		0	500,000	3,500,000
RW	2026		DEMO	3,000,000		0	500,000	3,500,000
<b>Project Totals</b>				<b>6,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>7,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	3,250,000	0	0	0
RW	0	1,000,000	2,500,000	0	0
<b>Totals</b>	<b>250,000</b>	<b>4,250,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Walla Walla	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	6,000,000	0	0	1,000,000	7,000,000

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2206	23	0.000	CE	No	N/A	N/A	1,840,598	

General Labor Operating FFY 2025

Provide general labor for transit operations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	920,299		0	920,299	1,840,598
<b>Project Totals</b>			<b>920,299</b>		<b>0</b>	<b>920,299</b>	<b>1,840,598</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,840,598	0	0	0	0
<b>Totals</b>	<b>1,840,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1806	23		CE	No	N/A	N/A	1,000,000	

Rebuild Main Facility Parking Lot  
 Rebuild the main facility parking lot.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds		Local Funds	Total
				Federal	Fund Code	State Fund Code	State Funds		
PE	2025		5307	200,000			0	40,000	240,000
CN	2025		5307	556,903			0	203,097	760,000
<b>Project Totals</b>				<b>756,903</b>			<b>0</b>	<b>243,097</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	240,000	0	0	0	0
CN	760,000	0	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1705	23	0.000	EA	No	N/A	N/A	350,000	

Replace Fuel and Waste Oil Underground Storage Tanks

Replace the existing fuel storage tanks with new fuel storage tanks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	280,000		0	70,000	350,000
<b>Project Totals</b>			<b>280,000</b>		<b>0</b>	<b>70,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	350,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1204	23	0.000	CE	No	N/A	N/A	5,600,000	

Replace up to Four (4) Heavy-Duty Transit Buses

Replace four (4) heavy-duty transit buses which have exceeded their useful life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	4,480,000		0	1,120,000	5,600,000
<b>Project Totals</b>			<b>4,480,000</b>		<b>0</b>	<b>1,120,000</b>	<b>5,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1901	23		CE	No	N/A	N/A	416,523	

Replace up to Three (3) Paratransit Vehicles

Replace up to three (3) CNG powered cutaway paratransit vehicles which have exceeded their useful life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	249,361		0	167,162	416,523
<b>Project Totals</b>			<b>249,361</b>		<b>0</b>	<b>167,162</b>	<b>416,523</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,523	0	0	0	0
<b>Totals</b>	<b>416,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2203	23	0.000	CE	No	N/A	N/A	675,000	

Replace up to Three (3) Paratransit Vehicles

Replace up to three (3) paratransit vehicles which have exceeded their useful life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	540,000		0	135,000	675,000
<b>Project Totals</b>			<b>540,000</b>		<b>0</b>	<b>135,000</b>	<b>675,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	675,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Valley Transit</b>	<b>7,226,563</b>	<b>0</b>	<b>2,655,558</b>	<b>9,882,121</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12972	05	0.750	CE	No	Warren Street	Coppei Ave	417,900	

Main Street Overlay

Grind and overlay Main Street from 1st Street to 3rd Street and one crack and fog seal from 1st to 3rd and one block east and west along Highway 124

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	40,500	40,500
CN	2028		STBG(R)	200,000		0	177,400	377,400
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>217,900</b>	<b>417,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	40,500	0	0
CN	0	0	0	377,400	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>40,500</b>	<b>377,400</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Waitsburg</b>	<b>200,000</b>	<b>0</b>	<b>217,900</b>	<b>417,900</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1365(006)		WA-15636	11		DCE	Yes	various	various	13,427,000	

4th Avenue Bridge & 6th Avenue Bridge Replacement

Replace the structurally deficient 4th Avenue bridge and 6th Avenue bridge over Mill Creek with similar structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	200,000			0	0	200,000
CN	2026	BR	9,870,000			0	0	9,870,000
<b>Project Totals</b>			<b>10,070,000</b>			<b>0</b>	<b>0</b>	<b>10,070,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	9,870,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>9,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15788	05	2.200	CE	Yes	Roosevelt Street	Highway 12	3,125,000	

Alder-Tausick-Airport Preservation

Preservation applications on Alder Street (Roosevelt St to Tausick Way), Tausick Way (Alder St to Isaacs Ave), and Airport Way (Isaacs Ave to US Highway 12), including curb ramp upgrades, restriping, signage, illumination, and pedestrian safety improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	120,000		0	0	120,000
CN	2026	NHPP	2,660,000		0	0	2,660,000
<b>Project Totals</b>			<b>2,780,000</b>		<b>0</b>	<b>0</b>	<b>2,780,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	2,660,000	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>2,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9936(007)		WA-14814	47		DCE	No	Various	Various	1,580,240	

Citywide Preventative Bridge Maintenance

Bridge maintenance and preservation of 9 NBI bridges.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,253,700		0	0	1,253,700
<b>Project Totals</b>			<b>1,253,700</b>		<b>0</b>	<b>0</b>	<b>1,253,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,253,700	0	0	0	0
<b>Totals</b>	<b>1,253,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16048	04	0.500	DCE	No	Bryant Avenue	Tietan Street	4,106,640	

Howard Street - Bryant to Tietan IRRP

Full roadway and utility improvements on Howard Street from Bryant Avenue to Tietan Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028		0		0	606,640	606,640
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>606,640</b>	<b>606,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	606,640	0
CN	0	0	0	0	3,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>606,640</b>	<b>3,500,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16047	04	0.200	CE	Yes	Juniper Street	Bryant Avenue	4,000,000	

Howard Street - Juniper to Bryant IRRP

Reconstruct utilities and roadway on Howard Street from Juniper Street to Bryant Avenue. Includes a new roundabout at the Howard and Chestnut intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	TIB	845,364	2,802,736	3,648,100
<b>Project Totals</b>				<b>0</b>		<b>845,364</b>	<b>2,802,736</b>	<b>3,648,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	0	0	0	0
<b>Totals</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7208(001)		WA-14136	04	0.400	DCE	Yes	2nd Avenue	9th Avenue	7,170,000	

Pine Street TBD - 2nd Avenue to 9th Avenue

Project to replace the roadway on Pine Street from 2nd Avenue to 9th Avenue and install a compact roundabout at the intersection of 9th Avenue and Pine Street. Includes Curb Ext./Bulb-outs, Reduced Curb Radii, Stop Sign, Crosswalk, Stop Bars, Lane Width Reduction, Pedestrian Safety Improvements, Curb Ramps, Bike Lanes, Sidewalk, Striping and Paving.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		NHFP	1,200,000		OTHER	1,581,189	1,192,057	3,973,246
CN	2025			0		Ped/Bike Program	1,224,302	191,076	1,415,378
CN	2026		STBG(UM)	375,060			0	58,540	433,600
<b>Project Totals</b>				<b>1,575,060</b>			<b>2,805,491</b>	<b>1,441,673</b>	<b>5,822,224</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,388,624	433,600	0	0	0
<b>Totals</b>	<b>5,388,624</b>	<b>433,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11551	04	0.600	DCE	No	5th Avenue	14th Avenue	16,188,000	

Poplar Street - 5th to 14th IRRP

Reconstruct Poplar Street between 5th Avenue to 14th Avenue. Includes traffic signal, illumination, stormwater, and utility reconstruction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	OTHER	321,900	749,100	1,071,000
<b>Project Totals</b>			<b>0</b>		<b>321,900</b>	<b>749,100</b>	<b>1,071,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,071,000	0	0	0	0
<b>Totals</b>	<b>1,071,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16083	28	0.010	CE	No	N/A	N/A	140,000	

Sumach/Colville Intersection Improvements

Reconstruct the curb radii and ADA ramps to improve pedestrian safety. Also includes stormwater improvements to accommodate the modified curb radii.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	20,000	20,000
CN	2027			0		0	120,000	120,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>140,000</b>	<b>140,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	140,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla</b>	<b>15,678,760</b>	<b>3,972,755</b>	<b>5,740,149</b>	<b>25,391,664</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C361(002)		WA-06922	04	1.400	CE	Yes	0.00	1.40	1,371,550	

Fishhook Park Road MP 0.00 to MP 1.40

The road will be widened and overlaid to provide paved shoulders. Clear zone will be provided with delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(R)	896,066		0	239,884	1,135,950
<b>Project Totals</b>			<b>896,066</b>		<b>0</b>	<b>239,884</b>	<b>1,135,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,135,950	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,135,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K363(002)		WA-14592	11	0.340	CE	Yes	2.48	2.82	5,376,856	

Five Mile Bridge on Five Mile Road MP 2.48 to MP 2.82

Replace existing bridge with a prestress girder bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	125,000		0	19,509	144,509
CN	2026	BR	4,346,700		0	105,300	4,452,000
<b>Project Totals</b>			<b>4,471,700</b>		<b>0</b>	<b>124,809</b>	<b>4,596,509</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	144,509	0	0	0	0
CN	0	4,452,000	0	0	0
<b>Totals</b>	<b>144,509</b>	<b>4,452,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01926	04	2.610	CE	Yes	0.20	2.81	2,950,000	

Lyons Ferry Road MP 0.20 to MP 2.81

Reconstruction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CRAB	54,000	6,000	60,000
CN	2026			0	CRAB	2,475,000	275,000	2,750,000
<b>Project Totals</b>				<b>0</b>		<b>2,529,000</b>	<b>281,000</b>	<b>2,810,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	2,750,000	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2036(037)		WA-15429	11	0.150	CE	Yes	0.00	0.15	2,612,295	

Meinburg Road - Meinburg Bridge  
Replace Bridge

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025	BR	100,000			0	0	100,000
CN	2026	BR	1,817,000			0	245,295	2,062,295
<b>Project Totals</b>			<b>1,917,000</b>			<b>0</b>	<b>245,295</b>	<b>2,162,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,062,295	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>2,062,295</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K364(008)		WA-13155	04	1.500	CE	Yes	6.50	8.00	2,342,270	

Mill Creek Road MP 6.50 to MP 8.00

The road will be reconstructed and widened. Clear zone will be provide. Bank protection will be installed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	WFL	60,550		0	9,450	70,000
CN	2025	WFL	1,703,010		0	265,788	1,968,798
<b>Project Totals</b>			<b>1,763,560</b>		<b>0</b>	<b>275,238</b>	<b>2,038,798</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,000	0	0	0	0
CN	1,968,798	0	0	0	0
<b>Totals</b>	<b>2,038,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01889	04	1.450	CE	Yes	0.14	1.59	1,900,000	

Mojonnier Road MP 0.14 to MP 1.59

Reconstruct, and widen road to meet current design standards and provide clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CRAB	135,000	15,000	150,000
RW	2026			0	CRAB	225,000	25,000	250,000
CN	2027			0	CRAB	441,400	1,058,600	1,500,000
<b>Project Totals</b>				<b>0</b>		<b>801,400</b>	<b>1,098,600</b>	<b>1,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	0	250,000	0	0	0
CN	0	0	1,500,000	0	0
<b>Totals</b>	<b>150,000</b>	<b>250,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7156(005)		WA-04766	04	0.480	CE	Yes	0.49	0.97	2,431,000	

Reser Road Complete Street Improvements, MP 0.49-0.97

Reconstruct road to include sidewalks and bike lanes (or shared use path), illumination, and bike/ped signing and pavement markings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	300,000	300,000
CN	2026	HSIP	1,171,831		0	551,000	1,722,831
<b>Project Totals</b>			<b>1,171,831</b>		<b>0</b>	<b>851,000</b>	<b>2,022,831</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	0	0	0	0
CN	0	1,722,831	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>1,722,831</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L360(001)		WA-13997	11	0.200	CE	Yes	0.00	0.20	4,942,052	

Wallula Avenue MP 0.00 to MP 0.20 Wallula Bridge

Replace existing concrete bridge with a single span, prestressed girder bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	125,000		0	19,509	144,509
CN	2026	BR	3,812,190		0	97,500	3,909,690
<b>Project Totals</b>			<b>3,937,190</b>		<b>0</b>	<b>117,009</b>	<b>4,054,199</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	144,509	0	0	0	0
CN	0	3,909,690	0	0	0
<b>Totals</b>	<b>144,509</b>	<b>3,909,690</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla Co.</b>	<b>14,157,347</b>	<b>3,330,400</b>	<b>3,232,835</b>	<b>20,720,582</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWWV	BPWWV	06		CE	No	Varies	Varies	23,447,468	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		MVA	55,972	0	55,972
PE	2027		0		MVA	1,619	0	1,619
<b>Project Totals</b>			<b>0</b>			<b>57,591</b>	<b>0</b>	<b>57,591</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,972	0	1,619	0	0
<b>Totals</b>	<b>55,972</b>	<b>0</b>	<b>1,619</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWW

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(010)	512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	317,941	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	15,752		MVA	1,370	0	17,122
<b>Project Totals</b>				<b>15,752</b>			<b>1,370</b>	<b>0</b>	<b>17,122</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	17,122	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>17,122</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(013)	512502R	512502R36	22	0.140	CE	Yes	4.40	4.55	3,611,837	

SR 125/Plaza Way - Railroad Crossing Improvements

Construct railroad crossing and sidewalk improvements - Xing 808942N. The existing railroad crossing surface on SR 125 at Plaza Way in Walla Walla is deteriorated and needs to be replaced. There are also no facilities for cyclists and pedestrians crossing the railroad. This project will reconstruct the railroad crossing, add appropriate railroad safety devices, and construct sidewalk improvements to improve crossing safety and remove a gap in the active transportation network at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,774,915	MVA	56,631	0	2,831,546
<b>Project Totals</b>			<b>2,774,915</b>		<b>56,631</b>	<b>0</b>	<b>2,831,546</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,447,488	384,058	0	0	0
<b>Totals</b>	<b>2,447,488</b>	<b>384,058</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	355,274,603	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		CWA	18,616,460	0	18,616,460
RW	2026		0		CWA	13,998,502	0	13,998,502
<b>Project Totals</b>			<b>0</b>			<b>32,614,962</b>	<b>0</b>	<b>32,614,962</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,730,321	7,439,694	446,445	0	0
RW	0	9,959,479	4,039,023	0	0
<b>Totals</b>	<b>10,730,321</b>	<b>17,399,173</b>	<b>4,485,468</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(006)	573001G	573001G36	21	0.250	DCE	Yes	2.90	3.15	1,345,818	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	767,471	MVA	66,737	0	834,208
<b>Project Totals</b>			<b>767,471</b>		<b>66,737</b>	<b>0</b>	<b>834,208</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	97,565	644,116	92,527
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>97,565</b>	<b>644,116</b>	<b>92,527</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>3,558,138</b>	<b>32,797,291</b>	<b>0</b>	<b>36,355,429</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8059(003)		WA-14259	22	0.040	CE	Yes	Wallace Way	Wine Country Road	1,087,000	

Stover Road Railroad Crossing Improvements

Replace outdated railroad crossing equipment, railroad crossing surfacing, and pedestrian crossing and resurface roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	50,000		0	0	50,000
CN	2026	HSIP	880,600		0	0	880,600
<b>Project Totals</b>			<b>930,600</b>		<b>0</b>	<b>0</b>	<b>930,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	880,600	0	0	0
<b>Totals</b>	<b>0</b>	<b>930,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grandview</b>	<b>930,600</b>	<b>0</b>	<b>0</b>	<b>930,600</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Harrah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B390(001)		B.Rd Sdwlk	21	0.470	CE	No	East Side of Harrah Rd/ Branch Rd Intersection	New School Entrance	1,793,870	

Branch Rd Sidewalk

New marked crosswalk, pedestrian scale segment illumination, rectangular rapid flashing beacon (RRFB), school/playground 20 mph speed zone (flashing beacons/signage), sidewalk with curb, storm drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	511,845	SRTS	1,057,975	0	1,569,820
<b>Project Totals</b>			<b>511,845</b>		<b>1,057,975</b>	<b>0</b>	<b>1,569,820</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,569,820	0	0	0	0
<b>Totals</b>	<b>1,569,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Harrah	Federal Funds	State Funds	Local Funds	Total
	511,845	1,057,975	0	1,569,820

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0825(001)		WA-12838	28	1.960	CE	Yes	University Parkway	Morrier Lane	1,821,200	

SR 24 Pathway Extension

Multi-use pathway construction and safety fencing.

RW is fully funded with federal funds using Toll Credits as local match

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(US)	128,000		0	0	128,000
<b>Project Totals</b>				<b>128,000</b>		<b>0</b>	<b>0</b>	<b>128,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	128,000	0	0	0	0
<b>Totals</b>	<b>128,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Moxee</b>	<b>128,000</b>	<b>0</b>	<b>0</b>	<b>128,000</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SELAH-2501	05	0.250	CE	No	Yakima Avenue	Fremont Avenue	714,012	

First Street Resurfacing (Yakima Ave to Fremont Ave)

Planing and HMA overlaying roadway, adjusting manhole lids and valves.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(US)	61,762		0	9,639	71,401
CN	2026		STBG(US)	555,858		0	86,753	642,611
<b>Project Totals</b>				<b>617,620</b>		<b>0</b>	<b>96,392</b>	<b>714,012</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	71,401	0	0	0
CN	0	642,611	0	0	0
<b>Totals</b>	<b>0</b>	<b>714,012</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1155(009)		SELAH-2401	20		CE	No	City Wide	City Wide	375,000	

Street Sweeper Project

Congestion Mitigation & Air Quality (CMAQ) Funded Program for purchasing a new street sweeper. Project is fully funded with federal funds utilizing Toll Credits as local match.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	45,000		0	0	45,000
CN	2025	CMAQ	330,000		0	0	330,000
<b>Project Totals</b>			<b>375,000</b>		<b>0</b>	<b>0</b>	<b>375,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	330,000	0	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Selah</b>	<b>992,620</b>	<b>0</b>	<b>96,392</b>	<b>1,089,012</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13539	04	0.030	CE	Yes	1st St. I/S	Yakima Valley Hwy I/S	2,600,000	

1st Street and Yakima Valley Highway Intersection Improvements

Reconstruct intersection to include travel lane re-alignment, sidewalks, ADA ramps, and storm drainage improvements. PE/RW fully funded with federal funds utilizing Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(US)	296,000		0	0	296,000
RW	2025		STBG(US)	100,000		0	0	100,000
<b>Project Totals</b>				<b>396,000</b>		<b>0</b>	<b>0</b>	<b>396,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	296,000	0	0	0	0
RW	100,000	0	0	0	0
<b>Totals</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(703)		WA-14350	04	0.100	CE	No	Saul Road / South Street	Ida Belle Street / Sunnyside Mabton Road	800,000	

Pedestrian Safety Improvements

Install curb extensions, illumination, signing, pavement markings, and curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	698,000		0	20,000	718,000
<b>Project Totals</b>				<b>698,000</b>		<b>0</b>	<b>20,000</b>	<b>718,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	718,000	0	0	0	0
<b>Totals</b>	<b>718,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sunnyside</b>	<b>1,094,000</b>	<b>0</b>	<b>20,000</b>	<b>1,114,000</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Tieton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12828	28	0.110	CE	No	North Tieton Road	Alley	1,717,950	

Wisconsin Avenue Improvements

Reconstruct roadway including curb and gutter, sidewalk, storm drainage facilities, illumination, beautification improvements, and utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	180,545		0	39,810	220,355
CN	2026	STBG(R)	1,167,710		0	329,885	1,497,595
<b>Project Totals</b>			<b>1,348,255</b>		<b>0</b>	<b>369,695</b>	<b>1,717,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,355	0	0	0	0
CN	0	1,497,595	0	0	0
<b>Totals</b>	<b>220,355</b>	<b>1,497,595</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tieton</b>	<b>1,348,255</b>	<b>0</b>	<b>369,695</b>	<b>1,717,950</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6423(001)		TOP 3	01	0.550	CE	Yes	Juniper Street	Ward Road	1,972,616	

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	1,259,709		0	196,602	1,456,311
<b>Project Totals</b>			<b>1,259,709</b>		<b>0</b>	<b>196,602</b>	<b>1,456,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,456,311	0	0	0	0
<b>Totals</b>	<b>1,456,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Toppenish</b>	<b>1,259,709</b>	<b>0</b>	<b>196,602</b>	<b>1,456,311</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1335(013)		UG51	47	0.040	CE	Yes	Approx 550 ft N I/S S 10th Ave/Valley Mall Blvd	Approx 150 ft S of I/S S 10th Ave/Whitman St.	1,742,200	

10TH AVENUE SOUTH #475 BRIDGE REPLACEMENT

Replace existing timber span bridge with precast concrete girder and concrete pier bridge. Project also includes adding a bike lane, and new sidewalks on both sides of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	BR	875,314			0	287,786	1,163,100
<b>Project Totals</b>			<b>875,314</b>			<b>0</b>	<b>287,786</b>	<b>1,163,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	875,314	0	0	0	0
<b>Totals</b>	<b>875,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(010)		UG58	28	0.400	CE	Yes	5th Street	Bay Street	1,949,025	

AHTANUM ROAD PEDESTRIAN RAILROAD CROSSING

Median refuge island, new marked crosswalks, rectangular rapid flashing beacons (RRFB), ADA Curb ramps, shared-use path/trail, pedestrian/bicyclist railroad crossing, sidewalk (5+) with curb.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	Ped/Bike Program	160,000	0	160,000
CN	2025			0	Ped/Bike Program	1,499,325	0	1,499,325
<b>Project Totals</b>				<b>0</b>		<b>1,659,325</b>	<b>0</b>	<b>1,659,325</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	160,000	0	0	0	0
CN	1,499,325	0	0	0	0
<b>Totals</b>	<b>1,659,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UG60	21	0.600	CE	No	W Pine Street	W Washington Street	399,110	

Main Street Pedestrian Crossing Improvements

Construct enhanced pedestrian crossings between W Pine Street/Main Street & W Washington Street/Main Street: Install ADA pedestrian facilities and rapid flashing beacons, center refuge, pedestrian signage, ADA-complaint curb ramps, six-foot sidewalks, curb and gutter. Project is fully funded with federal funds using Toll Credits as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2025		TA(US)		110,110	0	110,110
CN	2025		TA(US)		289,000	0	289,000
<b>Project Totals</b>					<b>399,110</b>	<b>0</b>	<b>399,110</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	399,110	0	0	0	0
<b>Totals</b>	<b>399,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4579(014)		UG59	21	0.600	CE	No	YAKIMA STREET	W FRANKLIN STREET	399,110	

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct two enhanced pedestrian crossings on Main Street at locations to be determined between Yakima Street and W. Franklin Street: install rapid flashing beacons, construct sidewalks, curb, gutter, ad ADA curb ramps, install new pavement marking and signage. Project is fully funded with federal funds utilizing Toll Credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	STBG(UM)	289,000			0	0	289,000
<b>Project Totals</b>			<b>289,000</b>			<b>0</b>	<b>0</b>	<b>289,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	289,000	0	0	0	0
<b>Totals</b>	<b>289,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB21(011)		UG54	21	0.030	CE	Yes	W WASHINGTON STREET	E WASHINGTON STREET	418,009	

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct an enhanced pedestrian crossing for E. Washington St./Main St. Intersection: Install Pedestrian Hybrid Beacon (PBH), Construct sidewalk, curb, gutter and ADA curb ramps in vicinity of new PHB, install new pavement markings and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	25,000	25,000
CN	2025			0	Ped/Bike Program	314,409	0	314,409
<b>Project Totals</b>				<b>0</b>		<b>314,409</b>	<b>25,000</b>	<b>339,409</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	314,409	0	0	0	0
<b>Totals</b>	<b>339,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4561(001)		UG03	01	1.750	CE	Yes	Main St I82/US 97	Lonfibre Road	22,220,000	

REGIONAL BELTWAY CONNECTOR PHASE 2 - SOUTH UNION GAP

This project will construct a new four lane arterial, a railway overpass, curb and gutter, lumination, stormwater, and separate bike/ped pathway from the Main Street Intersection with I82/US97 to Longfibre Road and serve as the east/west freight corridor. Project will be constructed in two stages.

Stage 2A is from Longfibre Road to the north boundary of Fullbright Park and includes all roadway work, roundabouts at the intersections, joint bike/pedestrian pathways, sidewalk, curb and gutter, stormwater and illumination.

Stage 2B will be from the north boundary of Fullbright Park to the Main Street I82/US97.

This stage consists of Right-of-way, a new bridge over BNSF railway, a roundabout at the Main Street I82/US97 interchange, bike/pedestrian pathway, sidewalk, curb and gutter, stormwater, illumination, and other work to complete stage 2B. RW for Stage 2B is fully funded with federal funds utilizing Toll Credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025	CMAQ	1,200,000			0	240,000	1,440,000
RW	2025	STBG(UM)	423,705			0	84,741	508,446
RW	2026	STBG(UM)	1,200,000			0	240,000	1,440,000
<b>Project Totals</b>			<b>2,823,705</b>			<b>0</b>	<b>564,741</b>	<b>3,388,446</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,948,446	1,440,000	0	0	0
<b>Totals</b>	<b>1,948,446</b>	<b>1,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1335(015)		UG56	47	0.400	CE	Yes	SR 97	Union Gap Shop	1,328,000	

Union Gap Bridge #2 Replacement

Replace existing concrete span decking with concrete girders and concrete abutments.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	25,000		0	0	25,000
CN	2026	BR	979,500		0	0	979,500
<b>Project Totals</b>			<b>1,004,500</b>		<b>0</b>	<b>0</b>	<b>1,004,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	0	979,500	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>979,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1335(014)		UG55	44		CE	No	N/A	N/A	410,000	

Union Gap Street Sweeper

Purchase compliant street sweeper to augment city of Union Gap's dust abatement program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	298,425		0	76,575	375,000
<b>Project Totals</b>			<b>298,425</b>		<b>0</b>	<b>76,575</b>	<b>375,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	375,000	0	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Union Gap</b>	<b>5,690,054</b>	<b>1,973,734</b>	<b>954,102</b>	<b>8,617,890</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	48,006,773	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds		Local Funds	Total
			Federal	Fund Code	State Fund Code	State Funds		
PE	2025		0		MVA	121,526	0	121,526
CN	2025		0		MVA	2,881,090	0	2,881,090
CN	2027	NHPP	280,271		MVA	5,605	0	285,876
CN	2028		0		MVA	4,675	0	4,675
<b>Project Totals</b>			<b>280,271</b>			<b>3,012,896</b>	<b>0</b>	<b>3,293,167</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,002,616	0	285,876	4,675	0
<b>Totals</b>	<b>3,002,616</b>	<b>0</b>	<b>285,876</b>	<b>4,675</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209W	508209W39	01	4.920	CE	Yes	31.37	36.29	82,993,719	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		0	CWA	8,808,120	0	8,808,120
<b>Project Totals</b>			<b>0</b>		<b>8,808,120</b>	<b>0</b>	<b>8,808,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	174,965	4,383,399	4,249,756
RW	0	0	0	0	954,159
CN	0	0	0	0	71,996,190
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>174,965</b>	<b>4,383,399</b>	<b>77,200,105</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0022(016)	502202Z	502202Z39	03	0.200	CE	No	8.50	8.70	1,383,636	

SR 22/SR 223 Chambers Rd Intersection - Intersection Safety

Construct intersection safety improvements. The SR 22 and SR 223 Chambers Rd intersection west of Granger has a potential for collisions. Construct intersection improvements to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	114,658	MVA	9,970	0	124,628
CN	2025	HSIP	1,200,696	MVA	24,504	0	1,225,200
<b>Project Totals</b>			<b>1,315,354</b>		<b>34,474</b>	<b>0</b>	<b>1,349,828</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,813	10,815	0	0	0
CN	0	5,564	1,076,630	143,006	0
<b>Totals</b>	<b>113,813</b>	<b>16,379</b>	<b>1,076,630</b>	<b>143,006</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0024(030)	502402Z	502402Z39	04	0.200	CE	No	4.34	4.54	1,973,529	

SR 24/Bell Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	290,816	MVA	25,288	0	316,104
CN	2028	HSIP	1,578,976	MVA	32,224	0	1,611,200
<b>Project Totals</b>			<b>1,869,792</b>		<b>57,512</b>	<b>0</b>	<b>1,927,304</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,560	102,755	95,791	12,998	0
CN	0	0	0	604,367	1,006,833
<b>Totals</b>	<b>104,560</b>	<b>102,755</b>	<b>95,791</b>	<b>617,365</b>	<b>1,006,833</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0241(031)	524103H	524103H39	03	0.130	CE	No	7.72	7.85	2,415,634	

SR 241/Allen Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 241 and Allen Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	183,222	MVA	15,932	0	199,154
CN	2025		HSIP	2,121,230	MVA	43,290	0	2,164,520
<b>Project Totals</b>				<b>2,304,452</b>		<b>59,222</b>	<b>0</b>	<b>2,363,674</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,158	8,996	0	0	0
CN	800,000	1,002,043	362,477	0	0
<b>Totals</b>	<b>990,158</b>	<b>1,011,039</b>	<b>362,477</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0241(031)	524103I	524103I39	03	0.100	CE	Yes	8.75	8.85	2,428,658	

SR 241/E Edison Rd Intersection - Intersection Safety

Construct compact roundabout. Construct compact roundabout. The SR 241 and E Edison Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	175,587	MVA	15,268	0	190,855
RW	2025	HSIP	74,918	MVA	1,529	0	76,447
CN	2026	HSIP	2,071,201	MVA	42,269	0	2,113,470
<b>Project Totals</b>			<b>2,321,706</b>		<b>59,066</b>	<b>0</b>	<b>2,380,772</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	179,246	11,609	0	0	0
RW	24,184	29,022	23,241	0	0
CN	0	1,759,544	353,926	0	0
<b>Totals</b>	<b>203,430</b>	<b>1,800,175</b>	<b>377,167</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(071)	541004H	541004H39	20	3.150	CE	No	81.35	84.50	506,702	

SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit

Document existing stormwater drainage improvements. Document the existing Best Management Practices (BMP) stormwater retrofit improvements previously constructed along this section of SR 410 east of Chinook Pass.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MVA	40,722	0	40,722
<b>Project Totals</b>				<b>0</b>		<b>40,722</b>	<b>0</b>	<b>40,722</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	40,722	0	0	0	0
<b>Totals</b>	<b>40,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(069)	541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	5,814,730	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2025	STBG	1,250,970		MVA	25,530	0	1,276,500
CN	2025	STBG	3,865,860		MVA	78,895	0	3,944,755
<b>Project Totals</b>			<b>5,116,830</b>			<b>104,425</b>	<b>0</b>	<b>5,221,255</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	878,742	397,758	0	0	0
CN	3,831,752	113,003	0	0	0
<b>Totals</b>	<b>4,710,494</b>	<b>510,761</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(266)	501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	1,479,728	

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	HSIP	274,212		MVA	23,844	0	298,056
CN	2025	HSIP	1,085,291		MVA	22,149	0	1,107,440
<b>Project Totals</b>			<b>1,359,503</b>			<b>45,993</b>	<b>0</b>	<b>1,405,496</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	291,680	6,376	0	0	0
CN	0	50,958	1,027,592	28,890	0
<b>Totals</b>	<b>291,680</b>	<b>57,334</b>	<b>1,027,592</b>	<b>28,890</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(266)	501216X	501216X39	21	0.400	CE	No	195.27	195.67	2,037,984	

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2025	HSIP	251,361		MVA	21,857	0	273,218
CN	2025	HSIP	1,662,786		MVA	33,934	0	1,696,720
<b>Project Totals</b>			<b>1,914,147</b>			<b>55,791</b>	<b>0</b>	<b>1,969,938</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	267,375	5,843	0	0	0
CN	1,664,401	32,319	0	0	0
<b>Totals</b>	<b>1,931,776</b>	<b>38,162</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(269)	501208I	501208I39	21	12.000	CE	No	148.00	160.00	524,040	

US 12/White Pass Vicinity - Major Drainage Phase 4A

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2025		NHPP	92,469	MVA	8,041	0	100,510
<b>Project Totals</b>				<b>92,469</b>		<b>8,041</b>	<b>0</b>	<b>100,510</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,512	26,459	23,174	23,365	0
<b>Totals</b>	<b>27,512</b>	<b>26,459</b>	<b>23,174</b>	<b>23,365</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(175)	509704S	509704S39	21	0.970	DCE	Yes	74.05	75.02	11,956,555	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		HSIP	9,615,878	MVA	196,242	0	9,812,120
<b>Project Totals</b>				<b>9,615,878</b>		<b>196,242</b>	<b>0</b>	<b>9,812,120</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,634,355	177,764	0	0	0
<b>Totals</b>	<b>9,634,355</b>	<b>177,764</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(177)	509705H	509705H39	21	0.420	DCE	Yes	62.59	63.01	9,307,165	

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	876,011		MVA	76,175	0	952,186
RW	2026	HSIP	132,692		MVA	2,708	0	135,400
CN	2026	HSIP	7,959,329		MVA	162,435	0	8,121,764
<b>Project Totals</b>			<b>8,968,032</b>			<b>241,318</b>	<b>0</b>	<b>9,209,350</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	310,188	589,999	51,999	0	0
RW	0	54,026	45,689	22,778	12,908
CN	0	0	8,008,436	113,329	0
<b>Totals</b>	<b>310,188</b>	<b>644,025</b>	<b>8,106,124</b>	<b>136,107</b>	<b>12,908</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>		<b>35,158,434</b>	<b>12,723,822</b>	<b>0</b>	<b>47,882,256</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YAK 111	04	1.500	CE	No	Walnut Street	River Road	9,411,000	

6th Avenue Roadway Improvements

Reconstruct roadway including trolley provisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026			0		0	7,935,000	7,935,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>7,935,000</b>	<b>7,935,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,935,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>7,935,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	4789(001)		YAK 107	28	0.450	CE	No	Tieton Drive	Summitview Avenue	691,000	

88th Ave Apple Valley

Construct sidewalk on east side of roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	WSDOT	591,000	0	591,000
<b>Project Totals</b>				<b>0</b>		<b>591,000</b>	<b>0</b>	<b>591,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	591,000	0	0	0	0
<b>Totals</b>	<b>591,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15117	15	0.200	CE	Yes	Various	Various	1,630,904	

Fred Meyer Active Transportation Pathway - 40th Ave & Fruitvale Blvd Roundabout

Roundabout, Rectangular Rapid Flashing Beacons (RRFB), New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, ADA Curb Ramps, Audible Pedestrian Signal, Bicycle Wayfinding Signs/Markings, Shared-use Path/Trail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025			0	Ped/Bike Program	100,000	0	100,000
CN	2026			0	Ped/Bike Program	1,230,904	0	1,230,904
<b>Project Totals</b>				<b>0</b>		<b>1,330,904</b>	<b>0</b>	<b>1,330,904</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,230,904	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,230,904</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15913	47	0.060	CE	No	Naches River	Naches River	708,000	

Naches River Bridge Repair

The project will complete repairs to the Yakima Valley Trolley Bridge over the Naches River. Repairs include removing and replacing decayed timber elements, regrading and compacting approach fills, replacements of the timber sill footings and the timber backwall, and scour protection of a bridge pier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UM)	276,800			0	43,200	320,000
CN	2025			0		WSDOT	333,000	0	333,000
<b>Project Totals</b>				<b>276,800</b>			<b>333,000</b>	<b>43,200</b>	<b>653,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	653,000	0	0	0	0
<b>Totals</b>	<b>653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15735	05	0.670	CE	No	28th Avenue	40th Avenue	1,571,000	

Nob Hill Blvd 28th Ave to 40th Ave Paving

This project will rehabilitate the pavement on Nob Hill Blvd by milling and paving, ADA curb ramp replacement, adjust utilities, restripe the road, and other work as needed to rehabilitate the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	1,414,000		0	0	1,414,000
<b>Project Totals</b>				<b>1,414,000</b>		<b>0</b>	<b>0</b>	<b>1,414,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,414,000	0	0	0	0
<b>Totals</b>	<b>1,414,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yakima</b>	<b>1,690,800</b>	<b>2,254,904</b>	<b>7,978,200</b>	<b>11,923,904</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			5307FTAOP	23		CE	No	N/A	N/A	60,000,000	

Annual Federal Fiscal Year FTA Operating Assistance 5307 - Fixed Route Service

Annual FTA Transit section 5307 Operating Assistance.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	5307	7,000,000		0	7,000,000	14,000,000
PL	2026	5307	4,000,000		0	4,000,000	8,000,000
<b>Project Totals</b>			<b>11,000,000</b>		<b>0</b>	<b>11,000,000</b>	<b>22,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	14,000,000	8,000,000	0	0	0
<b>Totals</b>	<b>14,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FTA 5339	23		CE	No	N/A	N/A	15,000,000	

Annual FTA 5339 Assistance - Bus and Bus Facilities Equip

Annual 5339 Funding for Bus/Facility Equipment and upgrades.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	748,707		0	748,707	1,497,414
<b>Project Totals</b>			<b>748,707</b>		<b>0</b>	<b>748,707</b>	<b>1,497,414</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,497,414	0	0	0	0
<b>Totals</b>	<b>1,497,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Transit	Federal Funds	State Funds	Local Funds	Total
	11,748,707	0	11,748,707	23,497,414

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-AnPI	18	0.000	CE	No	0	0	4,500,000	

YVCOG Annual UPWP Planning Program

This program will support regional transportation planning tasks outlined in YVCOG's Annual SFY (July-June) Unified Planning Work Program (UPWP); including YVCOG's regional traffic counter, traffic modeling, and Traffic data acquisition and archiving programs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(UM)	565,000		0	88,520	653,520
PL	2026		STBG(UM)	600,000		0	94,000	694,000
PL	2027		STBG(UM)	600,000		0	94,000	694,000
PL	2028		STBG(UM)	600,000		0	94,000	694,000
<b>Project Totals</b>				<b>2,365,000</b>		<b>0</b>	<b>370,520</b>	<b>2,735,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	653,520	694,000	694,000	694,000	694,000
<b>Totals</b>	<b>653,520</b>	<b>694,000</b>	<b>694,000</b>	<b>694,000</b>	<b>694,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for YVCOG</b>	<b>2,365,000</b>	<b>0</b>	<b>370,520</b>	<b>2,735,520</b>

Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6441(001)		ZIL2022-03	28	0.090	CE	Yes	Concord St	Reo Dr.	417,120	

Third Avenue Sidewalk Improvements

New Construction of approx. 400 LF of sidewalk and ADA compliance ramps along Third Ave. (closing a gap).  
Project is fully funded with federal funds using Toll Credit as local match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(US)	262,180		0	0	262,180
<b>Project Totals</b>				<b>262,180</b>		<b>0</b>	<b>0</b>	<b>262,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	262,180	0	0	0	0
<b>Totals</b>	<b>262,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 18, 2024

County: Yakima

Agency: Zillah

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1500(003)		ZIL2023-01	11	0.160	CE	No	2nd Avenue	Zillah Heights Road	3,125,000	

Zillah Heights Road Bridge #401

Reconstructing the bridge at the same location as the existing structure. The 40-foot-wide structure will include bridge barriers, at least one 5.75-foot sidewalk, and 11.5-foot travel lanes. Replacing the timber structure with a spread footing with cast-in-place abutments and prestressed, voided-slab girders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2026		BR	2,675,300		0	0	2,675,300
<b>Project Totals</b>				<b>2,675,300</b>		<b>0</b>	<b>0</b>	<b>2,675,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,675,300	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,675,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Zillah	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	2,937,480		0	0	2,937,480