

Yakima Valley Conference of Governments CY 2023 Metropolitan and Regional Obligation and Closure Report

Prepared by YVCOG - A Metropolitan and Regional Transportation Planning Organization

Yakima Valley Conference of Governments

Member Agencies									
City of Grandview	City of Granger	Town of Harrah	City of Mabton	City of Moxee					
Town of Naches	City of Selah	City of Sunnyside	City of Tieton	City of Toppenish					
City of Union Gap	City of Wapato	City of Yakima	Yakima County	City of Zillah					

YVCOG Executive Committee

Chair, Jim Restucci, YVCOG Member-At-Large & Washington State Transportation Commission Vice-Chair

Vice Chair, Area 1: John Hodkinson, Mayor, City of Union Gap (Area 1: Moxee, Naches, Selah, Tieton, Union Gap)

Area 2 Representative: Janice Gonzales, Council Member, City of Zillah (Area 2: Harrah, Toppenish, Wapato, Zillah)

Area 3 Representative: Bill Moore, Council Member, City of Grandview (Area 3: Grandview, Granger, Mabton)

City of Yakima: Patricia Byers, Mayor

City of Sunnyside: Julia Hart, Council Member

Yakima County: LaDon Linde, Commissioner - District 3

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of: Brian White, Regional Administrator, WSDOT SCR Madelyn Carlson, CEO, People for People Jon Smith, President/CEO, YCDA New Vision

	Transportation Technical Advisory Committee									
City of Grandview	Hector Mejia, Public Works Director	Todd Dorsett, Asst. Public Works Director								
City of Granger	Dr. Hilda Gonzalez, Mayor	Francisco Tijerina, Public Works Director								
Town of Harrah	Patricia Krueger, Mayor	Sarah Hovis, Clerk-Treasurer								
City of Mabton	Rachel Ruelas, Mayor									
City of Moxee	Jeff Burkett, City Supervisor									
Town of Naches	TBD, Town Administrator									
City of Selah	Rocky Wallace, Public Works Director – TAC Chair									
City of Sunnyside	Raul Sanchez, Public Works Director									
City of Tieton	Frank Brewer, Public Works Director									
City of Toppenish	Dan Ford, Asst City Manager/Public Works Director	Shaun Burgess, Public Works Supervisor								
City of Union Gap	Dennis Henne, Public Works Director	David Dominguez, Public Works Engineering								
City of Wapato	Jeff Schumacker, Public Works Supervisor									
City of Yakima	Bill Preston, City Engineer	Robert Washabaugh, Supervising Traffic Engineer								
City of Zillah	Ardele Steele, Planning and Community Development Director – TAC Vice Chair									
Yakima County	Matt Pietrusiewicz, County Road Engineer	Jamie West, Transportation Planner								
WSDOT SCR	Randy Giles, Local Programs Manager	Paul Gonseth, Planning Engineer								
Yakima Transit	Alvie Maxey, Transit Manager	Greg Story, Asst. Transit Manager								
Yakama Nation	Dwayne Valentine, Planning Engineer	Portia Shields, YN DNR Engineering								
Yakima Airport	Roger Hodgman, Yakima Airport Director									

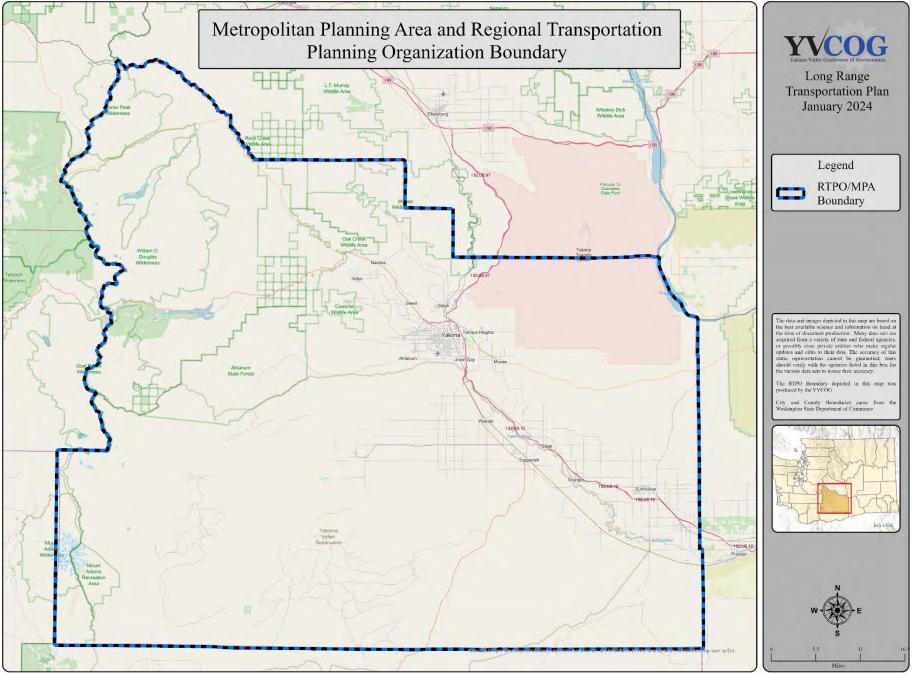
Transportation Technical Advisory Committee

SFY 2023 YVCOG MPO/RTPO Staff

Christina Wickenhagen, Executive Director, Yakima Valley Conference of Governments (YVCOG) Vicki Baker, Assistant Director Alan Adolf, Regional Transportation Manager Jeff Watson, CTR/CMAQ Program Coordinator & Senior Transportation Planner

Contents

Introduction	<u>6</u>
M/RTIP Purpose and Scope in Washington State	<u>7</u>
M/RTIP Development Process	8
Table 1: List of Federal Program Abbreviations	. <u>9</u>
Appendix 1: Local Obligations and Closures	12
Appendix 2: WSDOT (Yakima Region) Obligations / De-Obligations	13



INTRODUCTION

The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to "carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...". (23 USC Section 134).

Lead planning agencies receive dedicated Federal Highway Funds known as <u>Title 23 USC</u> Planning Funds (PL) and transit planning funds known as <u>Title 49 USC Section 53</u> Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in <u>23 CFR 420.111</u>. Funding is allocated through the state department of transportation based on a formula as described in <u>23 CFR 450.308</u> and is distributed on an annual basis tied to each MPO's annual Unified Planning Work Program (UPWP). Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act (RCW 47.80.023), as further defined under Washington Administrative Code (WAC) Section 468.86, are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often an MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of <u>RCW 36.70A.070</u>. RTPOs also certify that the transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

Metropolitan Planning Area (MPA) Expansion:

On February 19, 2020, the YVCOG Transportation Policy Board through written letter and board resolution 2020-06 requested the Governor's approval to expand the boundaries of its Metropolitan Planning Area (MPA) to extend beyond the current MPO boundary to include the entire county as a means to better coordinate comprehensive planning and development of its region's transportation needs. Due to governmental limitations impacted by the COVID - 19 Pandemic, the governor's approval was not given until August 25th and was received by YVCOG on September 17, 2020. YVCOG has consolidated all MPO and RTPO secured projects into one "region wide funded projects" funding list for this and future M/RTIP Documents.

M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occur continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
 - 1. All projects scheduled for federal funding are included in the TIP,
 - 2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
 - 3. The 2023 2026 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
 - 4. The public and interested parties were afforded a reasonable opportunity to comment on the 2023 2026 M/RTIP,
 - 5. The 2023 2026 M/RTIP exhibited consistency with YVCOG's 2020-2045 Regional/Metropolitan Transportation Plan,
 - 6. The 2023 2026 M/RTIP was fiscally constrained,
 - 7. Opportunities for developing an intermodal transportation system were provided, and
 - 8. All projects in the 2023 2026 M/RTIP were consistent with Title VI of the Civil Rights Act.

Project Funding Sources

The 2023 – 2026 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP. The following are descriptions of fund sources:

ARRA	American Recovery & Reinvestment Act	STBG (DOT)	Surface Transportation Block Grant (WSDOT Only)			
BIA	Bureau of Indian Affairs	STBG (UM)	Urbanized areas between 50,000 and 200,000 population			
BR	Bridge Replacement or Rehabilitation	STBG (US)	Urbanized areas between 5,000 and 49,999 population			
CRP	Carbon Reduction Program	STBG (R)	Areas of 5,000 or less population			
CDBG	Community Development Block Grant	ТА	Transportation Alternatives			
CMAQ	Congestion Mitigation Air Quality	TA (UM)	Urbanized areas between 50,000 and 200,000 population			
DEMO	(Congressional) Demonstration or High Priority Projects	TA (US)	Urbanized areas between 5,000 and 49,999 population			
Discretioners	Ferry Boat Discretionary, Public Lands Highway, Scenic	TA (R)	Areas of 5,000 or less population			
Discretionary	Byways, and other	TIFIA	Transportation Infrastructure Finance & Innovation Act			
DOD	Department of Defense	FRA	Federal Rail Administration			
HSIP	Highway Safety Improvement Program	FTA	Federal Transit Administration			
HEP	Hazard Elimination Program	FTA 5307	FTA Urbanized Area Formula Grants			
IC / IM	Interstate Construction / Interstate Maintenance	FTA 5309	FTA Capital Investment Grants			
INFRA	Infrastructure for Rebuilding America	FTA 5310	Enhanced Mobility of Seniors & Individuals with Disabilities			
NEVI	National Electric Vehicle Infrastructure (Formula Program)	FTA 5311	Rural Area Formula Grants			
NHPP	National Highway Performance Program	FTA 5312	Mobility on Demand (MOD) Sandbox Program			
NHS	National Highway System	FTA 5337	State of Good Repair			
PROTECT	Promoting Resilient Operations for Transformative Efficient,	FTA 5339	Bus and Bus Facilities			
PROTECT	and Cost-Saving Transportation	FTA 5339 B	Bus and Bus Facilities Discretionary Program			
RAISE	Rebuilding American Infrastructure w/ Sustainability & Equity	FTA 5339 C	Low or No-Emission Vehicle Program			
SRTS	(Formerly BUILD or TIGER Program) Safe Routes to School	FTA Discretionary	Other Discretionary / Competitive FTA Awards			
		-				
STBG	Surface Transportation Block Grant	WFL	Federal Lands (Transportation) or Lands (Access) Program			
The table	e covers just a small portion of the available federal funding sourc identified in the obligation table. For a more con https://wsdot.wa.gov/sites/defaul	mprehensive list p	lease visit the WSDOT website at:			

Explanation of Table Headers and Obligation Report Table

Agency - Name of the agency that is administering the project (signatory to the local agency agreement)

Prefix - Source of funds abbreviated prefix

Project Number - The part of the federal aid number that uniquely identifies the project.

Project Name - Title of project.

Termini (Begin & End) - Beginning and ending of terminus of project.

Length - Length of project (in miles)

STIP ID - Unique project identifier from the Statewide Transportation Improvement Program.

Program - Source of funds that were obligated/de-obligated.

Phase - The portion of the project where the obligated/de-obligated funds are being utilized.

- PE=Preliminary Engineering
- RW=Right of Way; and
- CN=Construction

(Current Fed) TIP Federal Request Amount - Amount jurisdiction formal requests of their total authorized funding award. May be, but not required to be total amount. Jurisdiction may obligate partial available funding to complete specific phases or tasks (Preliminary Design, Right of Way, Construction).

(Previous Fed) Funding Remaining – The total federal funds obligated within the noted Fund Program and Phase as of the Approved Date

(Fed) Obligated - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were obligated (made available to an agency).

Approved - Date the obligation/de-obligation activity was approved by FHWA.

Closed - Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

Omitted this report:

De-obligated - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were de-obligated (reduced from an agency's available funding).

NOTES:

1) The obligation report is meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2021 Obligation Report, the time period is January 1, through December 31, 2021, and not necessarily show all funds obligated on a project.

2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

Apendix 1 - Local Obligations & Closures

Calendar Year 2023 Yakima Valley Conference of Governments (YVCOG) Region Obligations														
Agency	Prefix	Project #	Title	Begin	End	Length	STIP ID	Program	Phase	Current Fed	Previous Fed	Fed Obligated	Approved	Closed
Grandview	RAIL	8059(003)	Stover Rd RR Crossing	Wallace Way	Wine Country Road	0.04	WA-14259	Railroad	PE	\$ 156,400.00	\$-	\$ 156,400.00	6/22/2023	
Grandview	STPUS, HIPUS	8052(003)	Old Inland Empire Highway	Grandridge Ave	Elm St	0.74	WA-05178	STP Regional	PE/RW/CN	\$ 3,276,098.00	\$ 3,276,100.00	\$ (2.00)	7/3/2024	11/16/2023
Grandview	TAPUS	8056(006)	Wine Country Rd Sidewalk/Pathway/P&R	SE of Viall Road	NW of Euclid Road	0.13	WA-15158	TAP	PE	\$ 27,935.00	\$-	\$ 27,935.00		12/8/2023
Harrah	TAPR, HLP	B390(001)	Branch Road Sidewalk	East Side of Harrah Rd	New School Entrance	0.291	B.Rd Sdwlk	TAP	PE	\$ 80,805.00	\$-	\$ 80,805.00		12/8/2023
Mabton	STPR,HIPR,STB GR	K390(002)	Main Street Reconstruction	Washington Street	SR 22	0.27	WA-05262	STP Regional	CN	\$ 2,199,306.00	\$-	\$ 2,199,306.00	6/2/2023	
Moxee	STPUS, HIPUS	4669(001)	Morrier Lane Extension	Duffield Rd	Mieras Rd	0.5	WA-12827	STP Regional	PE/RW/CN	\$ 2,508,544.88	\$ 2,643,348.00	\$ (134,803.12)	12/1/2023	11/21.2023
Moxee	TAP	0825(001)	SR 24 Pathway Extension	University Parkway	Morrier Lane	2	WA-12838	TAP	PE	\$ 170,536.00	\$ 152,000.00	\$ 18,536.00		10/18/2023
Naches	TAPUM	0835(005)	Naches Trail Improvements	Naches Avenue	Orchard Street	0.02	WA-15027	TAP	PE	\$ 38,000.00	\$-	\$ 38,000.00	5/15/2023	
Selah	STPUS,HIPUS,S TBG	4709(001)	Valleyview Ave/S Third St/Southern Ave	Valley View/S First	Southern/S First	0.65	WA-05635	LP Federal (Additional OA)	CN	\$ 247,078.00	\$ 545,002.00	\$ (297,924.00)	4/21/2023	
Sunnyside	STPUS,HIPUS,S TBG	6335(002)	6th Street Improvements	North Ave.	Decatur Ave.	0.41	WA-05194	LP Federal (Additional OA)	CN	\$ 774,084.00	\$ 547,955.00	\$ 226,129.00	12/1/2022	
Toppenish	TAP	9939(030)	Train Depot Roof Rehabilitation	Toppenish Train Depot	Toppenish Train Depot		WA-13036	TAP	PE/CN	\$ 369,144.93	\$ 411,952.00	\$ (42,807.07)	2/21/2023	2/10/2023
Toppenish	TAP	6404(003)	West First Ave Sidewalk	Elm St Vicinity	West City Limits	0.1	WA-11097	TAP	PE/CN	\$ 197,787.16	\$ 210,115.00	\$ (12,327.84)	3/8/2023	3/2/2023
Union Gap	STPUS , HIPUS	4579(012)	Main Street Reconstruction Phase 1	2nd Street	West Franklin Street	0.4	UG07	STP Regional	PE/RW/CN	\$ 2,148,771.90	\$ 2,149,464.00	\$ (691.40)	10/27/2022	10/11/2022
Union Gap	NHPP	4555(005)	Valley Mall Blvd. (10th to Washington)	S. 10th Avenue	W. Washington Ave.	0.68	WA-10730	NHS Asset Management	PE/CN	\$ 1,233,000.00	\$ 184,950.00	\$ 1,048,050.00	12/19/2022	
Union Gap	BROS	1335(013)	10th Avenue South Bridge #475	10th/Valley Mall	10th/Whitman	0.04	UG51	Bridge	PE/RW	\$ 449,100.00	\$ 188,770.00	\$ 260,330.00	1/17/2023 - 8/31/2023	
WSDOT (YVCOG)	STPUS	PD22(009)	WSDOT: 2022 UPWP	MPO-wide	MPO-wide		YVCOG-AnPl	STP Regional	PL	\$ 349,356.63	\$ 423,382.00	\$ (74,025.37)	6/2/2023	
WSDOT (YVCOG)	STBGUM	PD24(009)	WSDOT: YVCOG 2024-2025 UPWP	MPO-wide	MPO-wide		YVCOG-AnPl	STP Regional	PL	\$ 151,983.05	\$-	\$ 151,983.05	9/25/2023	
Yakima	NHFP, NHPP, STBGUM	4579(013)	North 1st Street - Phase 3	MLK Blvd	J Street		YAK92	NHS Asset Management / STP Regional	CN	\$ 9,857,474.00	\$ 186,700.00	\$ 9,670,774.00	6/26/2026 - 9/19/2023	
Yakima	HSIP, HLP	000S(473)	Fruitvale Blvd at River Rd & River Rd at N 34th Ave Roundabouts	Fruitvale @ River Rd	N 34th @ River Rd		YAK44	HSIP	RW	\$ 131,000.00	\$ 102,856.00	\$ 28,144.00	12/19/2022	
Yakima	CM	1485(027)	2024 Northside Alley Paving	N 6th Avenue	Willow Street	0.85	WA-15060	CMAQ	PE	\$ 50,000.00	\$-	\$ 50,000.00	8/31/2023	
Yakima	HSIP	000S(662)	Systemic Pedestrian Safety	5th Ave & D St. Intersection	Citywide	0.1	YAK115	HSIP	PE	\$ 52,000.00	\$ -	\$ 52,000.00	4/19/2023	
Yakima	HSIP	000S(665)	Pedestrian and Bicyclist Data Collection	Citywide	Citywide		WA-14324	HSIP	PL	\$ 260,000.00	\$-	\$ 260,000.00	7/3/2023	
Yakima Co.	BHM	4875(001)	South Naches Road Bridge #35	South End of Bridge	North End of Bridge	0.047	YkCo20150D	Bridge	CN	\$ 1,204,000.00	\$-	\$ 1,204,000.00	7/12/2023	
Zillah	TAPUS	6441(001)	Third Avenue Sidewalk	Concord Street	Reo Drive	0.09	ZIL2022-03	TAP	PE	\$ 52,700.00	\$ -	\$ 52,700.00		12/8/2023

			Calendar Year 2	023 Yakima Valley	Conference of Governm	ents (YVCOO	G) Region Obliga	tions			
Agency	Prefix	Project #	Title	Program	Phase	STIP ID	Begin	End	Length	Closed	Final Amount
Moxee	STPUS, HIPUS	4669(001)	Morrier Lane Extension	Duffield Rd	Mieras Rd	0.5	WA-12827	STP Regional	PE	\$ 90,522.00	\$ 201,548.92
Moxee	STPUS, HIPUS	4669(001)	Morrier Lane Extension	Duffield Rd	Mieras Rd	0.5	WA-12827	STP Regional	RW	\$ 45,261.00	\$ 882,587.67
Moxee	STPUS, HIPUS	4669(001)	Morrier Lane Extension	Duffield Rd	Mieras Rd	0.5	WA-12827	STP Regional	CN	\$ 45,261.00	\$ 1,462,641.29
Toppenish	TAP	6404(003)	West First Ave Sidewalk	TAP	PE / CN	WA-11097	Elm St Vicinity	West City Limits	0.1	\$ 89,974.00	\$ 197,787.16
Toppenish	ТАР	9939(030)	Train Depot Roof Rehabilitation	ТАР	PE / CN	WA-13036	Toppenish Train Depot	Toppenish Train Depot	n/a	\$ 89,934.00	\$ 369,144.93
Union Gap	STPUS, HIPUS	4579(012)	Main Street Reconstruction Phase 1	2nd Street	West Franklin Street	0.4	UG07	Highway Infrastructure Program / STP Regional	PE	\$ 89,690.00	\$ 296,695.00
Union Gap	STPUS, HIPUS	4579(012)	Main Street Reconstruction Phase 1	2nd Street	West Franklin Street	0.4	UG07	STP Regional	RW	\$ 44,845.00	\$ 64,426.70
Union Gap	STPUS, HIPUS	4579(012)	Main Street Reconstruction Phase 1	2nd Street	West Franklin Street	0.4	UG07	Highway Infrastructure Program / STP Regional	CN	\$ 89,690.00	\$ 1,999,213.90

	Calendar Year 2023 Yakima Valley Conference of Governments (YVCOG) Region Obligations / De-Obligations - WSDOT Projects											
County	Agency	FHWA Auth Date	Phase	Program	STIP ID	Project Title	Project #	Amount	PIN	Total Project Obligation / Deobligation		
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/16/2023 & 7/3/2023	PE /CN	NHPP	BPYVCOG	US 12/Naches Vic to Old Naches Highway Vic - Paving	0012(253)	\$ 6,143,104.67	501216K	\$ 6,143,104.67		
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/8/2023 & 5/31/2023	CN	NHPP	501219D	US 12 & I-82/Gordon Rd Bridges & W-S Ramp - Deck Rehabilitation	0012(257)	\$ 4,363,879.24	501219D			
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/8/2023 & 5/31/2023	CN	NHPP	501219J	US 12 & I-82/Gordon Rd Bridges & W-S Ramp - Deck Rehabilitation	0012(257)	\$ 6,158,129.91	501219J			
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/8/2023 & 5/31/2023	CN	NHPP	508210A	US 12 & I-82/Gordon Rd Bridges & W-S Ramp - Deck Rehabilitation	0012(257)	\$ 2,055,280.93	508210A			
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/8/2023 & 5/31/2023	CN	NHPP	501219D / 501219J / 508210A	US 12 & I-82/Gordon Rd Bridges & W-S Ramp - Deck Rehabilitation	0012(257)	\$12,576,290.08	501219D / 501219J / 508210A	\$ 12,576,290.08		
Yakima	Yakima Valley Conference of Governments (YVCOG)	11/29/2023	PE	NHPP	BPYVCOG	US 12/Wildcat Creek to Rimrock Retreat - Paving	0012(265)	\$ 244,560.00	501216J	\$ 244,560.00		
Yakima	Yakima Valley Conference of Governments (YVCOG)	4/26/2023	PE	NHPP	BPYVCOG	SR 22/I-82 to E McDonald Rd - Paving	0022(015)	\$ 137,000.00	502202W	\$ 137,000.00		
Yakima	Yakima Valley Conference of Governments (YVCOG)	1/3/2023	CN	NHPP	BPYVCOG / 508209P	I-82 & SR 22/Sunnyside Vic to Prosser Vic – Paving & ADA	0082(015)	\$ (49,159.83)	BPYVCOG / 508209P	\$ (49,159.83)		
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/24/2023 & 9/19/2023	PE	HSIP	509703Z / 509704S	US 97/ LATERAL A INTERSECTION - INTERSECTION IMPROVEMENTS	0097(175)	\$ 188,405.21	509703Z / 509704S	\$ 188,405.21		
Yakima	Yakima Valley Conference of Governments (YVCOG)	3/24/2023	PE	RAIL	509750F / 509706C	US 97/SR 22 and Progressive Rd - Intersection Improvements	0097(189)	\$ (19,074.77)	509750F / 509706C	\$ (19,074.77)		
Yakima	Yakima Valley Conference of Governments (YVCOG)	2/3/2023 & 5/8/2023	CN	HSIP	5097050	US 97/Jones Rd - Intersection Improvements	0097(193)	\$ 5,245,164.42	5097050	\$ 5,245,164.42		
Yakima	Yakima Valley Conference of Governments (YVCOG)	1/24/2023 & 4/10/2023	CN	NHPP	BPYVCOG	US 97/Yakima County Line to Dry Creek - Paving	0097(200)	\$ 8,299,735.49	509705R	\$ 8,299,735.49		
Yakima	Yakima Valley Conference of Governments (YVCOG)	4/12/2023	RW	HSIP	524102G	SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements	0241(029)	\$ (8,557.41)	524102G	\$ (8,557.41)		
Yakima	Yakima Valley Conference of Governments (YVCOG)	1/24/2023, 6/16/2023 & 8/28/2024	PE	STBG-F	5410010	SR 410/Rock Creek Vic - Improve Chronic Environmental	0410(069)	\$ 430,193.00	5410010	\$ 430,193.00		
Yakima	Yakima Valley Conference of Governments (YVCOG)	10/16/2023	PE	NHPP	BPYVCOG	US 97 et al/2023 SCR Region Wide - Chip Seal	9999(883)	\$ (43,478.68)	509705R	\$ (43,478.68)		
								Total WSDOT Oblig	ation (CY 2023):	\$ 33,144,182.18		

Appendix 2 - WSDOT Final Obligations