



**Washington State
Department of Transportation**

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November 16, 2023

Director David Schumacher
Office of Financial Management
PO Box 43113
Olympia, WA 98504-3113

Representative Jake Fey, Chair
House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

Senator Marko Lias
Senate Transportation Committee
PO Box 40444
Olympia, WA 98504-0444

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator Lias and Representative Fey:

The 2023 Transportation Budget (ESHB 1125, Sec. 606) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2023-2 ALL PROJECTS as developed April 21, 2023.

For Fiscal Year 2023, 33 projects meet the reporting requirements of Section 606 (See attached report).

Please contact me at 360-705-7121 or SuingT@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Troy A. Suing, Director
Capital Program Development and Management
Washington State Department of Transportation

TS:dw
Enclosure

cc: Jenna Forty, OFM
Erik Hansen, OFM
Ruth Roberson, OFM
Stephanie Tax, WSDOT

Kelly Simpson, Senate Transportation Committee
Mark Matteson, House Transportation Committee
Kyle McKeon, WSDOT

2023 Transportation Budget ESHB 1125, Section 606

Fiscal Year 2023 Report

Sec. 606. By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2023-2 ALL PROJECTS as developed April 21, 2023, in a manner consistent with past practices as specified in section 602, chapter 186, Laws of 2022.

Program	Project	Project Title	Total Calculated Benefit for FY 2023 ³				18th Amendment Protected Funds Y/N/Partial	Source of Funds
			Transit	Bike	Pedestrian	Total		
I	M00100R	I-5 JBLM Corridor Improvements ¹	12,849	24,669	90,395	127,913	Y	CWA
I	M00400R	SR 520 Seattle Corridor Improvements - West End ¹	37,173,338	7,033,897	10,155,861	54,363,095	Y	CWA
I	M00500R	I-90 Snoqualmie Pass - Widen to Easton ¹	0	10,675	3,558	14,233	Y	CWA
I	M00600R	SR 167/SR 509 Puget Sound Gateway ¹	626,701	722,885	1,732,648	3,082,234	Y	CWA
I	M00800R	US 395 North Spokane Corridor ¹	0	1,993,479	2,054,690	4,048,169	Y	CWA
I	M00900R	I-405 Renton to Lynnwood - Corridor Widening ¹	40,213,593	1,165,437	582,754	41,961,783	Y	CWA
I	L1100101	SR 520/148th Ave NE Overlake Access Ramp	54,318	0	153,642	207,960	Y	CWA
I	L1100110	I-5/Marvin Road/SR 510 Interchange	0	38	264	302	Y	CWA
I	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	0	0	0	0	Y	CWA
I	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	17,609	0	302,748	320,357	Y	CWA
I	L2000094	I-90/Medical Lake & Geiger Interchanges ¹	435	15,106	15,106	30,647	Y	CWA
I	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	70,756	0	0	70,756	Y	CWA
P	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	0	0	0	0	Y	CWA
I	L2000117	SR 501/I-5 to Port of Vancouver ¹	515,656	63,204	22,786	601,647	Y	CWA
I	L2000119	I-5/Northbound on-ramp at Bakerview	0	0	3,686	3,686	Y	CWA
I	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads ¹	0	66,725	210,328	277,053	Y	CWA
I	L2000127	US 395/Ridgeline Intersection	0	0	51,252	51,252	Y	CWA
I	L2000170	SR 125/9th Street Plaza - Intersection Improvements ¹	396	396	989	1,781	Y	CWA
I	L2000174	SR 241/Mabton Bridge	0	0	0	0	Y	CWA
I	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	169,883	1,091	5,097	176,072	Y	CWA
I	L2000202	SR 240/Richland Corridor Improvements	21,328	0	0	21,328	Y	CWA
I	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	2,857,390	152,999	152,999	3,163,388	Y	CWA
I	N00200R	US Hwy 2 Safety	88	0	0	88	Y	MVA-S
I	N92040R	SR 9/SR 204 Interchange ¹	15,938	6,515	328,990	351,442	Y	CWA
I	T20900R	US-12/Walla Walla Corridor Improvements ¹	0	0	0	0	Y	CWA
Z	L2000065	SR 502 Main Street Project/Widening ¹	0	0	120,850	120,850	Y	CWA
Z	L2000066	Lewis Street Bridge	0	385,045	577,568	962,613	Y	CWA
Z	L2000104	Covington Connector	0	74,160	540,454	614,614	Y	CWA
Z	L2000137	Sammamish Bridge Corridor	0	150,333	824,283	974,616	Y	CWA
Z	L2000228	Thornton Road Overpass	1,574,303	1,423,817	1,353,776	4,351,896	Y	CWA
Z	L2220059	SR 516 Jenkins Creek	0	2,000	49,105	51,105	Y	CWA
Z	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	3,896,572	0	1,124,504	5,021,076	Y	CWA
Z	NEDMOND	SR 99 Revitalization in Edmonds	0	193,500	281,766	475,266	Y	CWA

Footnotes:

1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.

2. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.