Washington State

2022 Summary of Public Transportation

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Washington State Department of Transportation

Public Transportation Division

ENGLISH

Title VI Notice to Public

It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equity and Civil Rights (OECR). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OECR's Title VI Coordinator at 360-705-7090.

Americans with Disabilities Act (ADA) Information

This material can be made available in an alternate format by emailing the Office of Equity and Civil Rights at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

ESPAÑOL

Notificación de Titulo VI al Público

La política del Departamento de Transporte del Estado de Washington (Washington State Department of Transportation, WSDOT) es garantizar que ninguna persona, por motivos de raza, color u origen nacional, según lo dispuesto en el Título VI de la Ley de Derechos Civiles de 1964, sea excluida de la participación, se le nieguen los beneficios o se le discrimine de otro modo en cualquiera de sus programas y actividades. Cualquier persona que considere que se ha violado su protección del Título VI puede presentar una queja ante la Oficina de Equidad y Derechos Civiles (Office of Equity and Civil Rights, OECR) del WSDOT. Para obtener más información sobre los procedimientos de queja del Título VI o información sobre nuestras obligaciones contra la discriminación, comuníquese con el coordinador del Título VI de la OECR al 360-705-7090.

Información de la Ley sobre Estadounidenses con Discapacidades (ADA, por sus siglas en inglés)

Este material puede estar disponible en un formato alternativo al enviar un correo electrónico a la Oficina de Equidad y Derechos Civiles a wsdotada@wsdot.wa.gov o llamando a la línea sin cargo 855-362-4ADA(4232). Personas sordas o con discapacidad auditiva pueden solicitar la misma información llamando al Washington State Relay al 711.

한국어 – KOREAN

제6조 관련 공지사항

워싱턴 주 교통부(WSDOT)는 1964년 민권법 타이틀 VI 규정에 따라, 누구도 인종, 피부색 또는 출신 국가를 근거로 본 부서의 모든 프로그램 및 활동에 대한 참여가 배제되거나 혜택이 거부되거나, 또는 달리 차별받지 않도록 하는 것을 정책으로 하고 있습니다. 타이틀 VI에 따른 그/그녀에 대한 보호 조항이 위반되었다고 생각된다면 누구든지 WSDOT의 평등 및 민권 사무국(OECR)에 민원을 제기할 수 있습니다. 타이틀 VI에 따른 민원 처리 절차에 관한 보다 자세한 정보 및/또는 본 부서의 차별금지 의무에 관한 정보를 원하신다면, (360) 705-7090으로 OECR의 타이틀 VI 담당자에게 연락해주십시오.

미국 장애인법(ADA) 정보

본 자료는 또한 평등 및 민권 사무국에 이메일 wsdotada@wsdot.wa.gov 을 보내시거나 무료 전화 855-362-4ADA(4232)로 연락하셔서 대체 형식으로 받아보실 수 있습니다. 청각 장애인은 워싱턴주 중계 711로 전화하여 요청하실 수 있습니다.

русский – RUSSIAN

Раздел VI Общественное заявление

Политика Департамента транспорта штата Вашингтон (WSDOT) заключается в том, чтобы исключить любые случаи дискриминации по признаку расы, цвета кожи или национального происхождения, как это предусмотрено Разделом VI Закона о гражданских правах 1964 года, а также случаи недопущения участия, лишения льгот или другие формы дискриминации в рамках любой из своих программ и мероприятий. Любое лицо, которое считает, что его средства защиты в рамках раздела VI были нарушены, может подать жалобу в Ведомство по вопросам равенства и гражданских прав WSDOT (OECR). Для дополнительной информации о процедуре подачи жалобы на несоблюдение требований раздела VI, а также получения информации о наших обязательствах по борьбе с дискриминацией, пожалуйста, свяжитесь с координатором OECR по разделу VI по телефону 360-705-7090.

Закон США о защите прав граждан с ограниченными возможностями (ADA)

Эту информацию можно получить в альтернативном формате, отправив электронное письмо в Ведомство по вопросам равенства и гражданских прав по адресу wsdotada@wsdot.wa.gov или позвонив по бесплатному телефону 855-362-4ADA(4232). Глухие и слабослышащие лица могут сделать запрос, позвонив в специальную диспетчерскую службу штата Вашингтон по номеру 711.(4232). Глухие и слабослышащие лица могут сделать запрос, позвонив в специальную диспетчерскую службу штата Вашингтон по номеру 711.

tiếng Việt – VIETNAMESE

Thông báo Khoản VI dành cho công chúng

Chính sách của Sở Giao Thông Vận Tải Tiểu Bang Washington (WSDOT) là bảo đảm không để cho ai bị loại khỏi sự tham gia, bị từ khước quyền lợi, hoặc bị kỳ thị trong bất cứ chương trình hay hoạt động nào vì lý do chủng tộc, màu da, hoặc nguồn gốc quốc gia, theo như quy định trong Mục VI của Đạo Luật Dân Quyền năm 1964. Bất cứ ai tin rằng quyền bảo vệ trong Mục VI của họ bị vi phạm, đều có thể nộp đơn khiếu nại cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng (OECR) của WSDOT. Muốn biết thêm chi tiết liên quan đến thủ tục khiếu nại Mục VI và/hoặc chi tiết liên quan đến trách nhiệm không kỳ thị của chúng tôi, xin liên lạc với Phối Trí Viên Mục VI của OECR số (360) 705-7090.

Thông tin về Đạo luật Người Mỹ tàn tật (Americans with Disabilities Act, ADA)

Tài liệu này có thể thực hiện bằng một hình thức khác bằng cách email cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng wsdotada@wsdot.wa.gov hoặc gọi điện thoại miễn phí số, 855-362-4ADA(4232). Người điếc hoặc khiếm thính có thể yêu cầu bằng cách gọi cho Dịch vụ Tiếp âm Tiểu bang Washington theo số 711.

ARABIC – العَرَبِيّة

العنوان 6 إشعار للجمهور

تتمثل سياسة وزارة النقل في ولاية واشنطن (WSDOT) في ضمان عدم استبعاد أي شخص، على أساس العرق أو اللون أو الأصل القومي من المشاركة في أي من برامجها وأنشطتها أو الحرمان من الفوائد المتاحة بموجبها أو التعرض للتمييز فيها بخلاف ذلك، كما هو منصوص عليه في الباب السادس من قانون الحقوق المدنية لعام 1964. ويمكن لأي شخص يعتقد أنه تم انتهاك حقوقه التي يكفلها الباب السادس تقديم شكوى إلى مكتب المساواة والحقوق المدنية (OECR) التابع لوزارة النقل في ولاية واشنطن. للحصول على معلومات إضافية بشأن إجراءات الشكاوى و/أو بشأن التزاماتنا بعدم التمييز بموجب الباب السادس، يرجى الاتصال بمنسق الباب السادس في مكتب المساواة والحقوق المدنية على الرقم 7090-705 (360).

معلومات قانون الأمريكيين ذوي الإعاقة (ADA)

يمكن توفير هذه المواد في تنسيق بديل عن طريق إرسال رسالة بريد إلكتروني إلى مكتب المساواة والحقوق المدنية على wsdotada@wsdot.wa.gov أو عن طريق الاتصال بالرقم المجاني: 855-362-4ADA (4232). يمكن للأشخاص الصم أو ضعاف السمع تقديم طلب عن طريق الاتصال بخدمة Washington State Relay على الرق 711.

中文 – CHINESE

《权利法案》Title VI公告

<華盛頓州交通部(WSDOT)政策規定，按照《1964 年民權法案》第六篇規定，確保無人因種族、膚色或國籍而被排除在WSDOT任何計畫和活動之外，被剝奪相關權益或以其他方式遭到歧視。如任何人認為其第六篇保護權益遭到侵犯，則可向WSDOT的公平和民權辦公室(OECR)提交投訴。如需關於第六篇投訴程式的更多資訊和/或關於我們非歧視義務的資訊，請聯絡OECR的第六篇協調員，電話(360) 705-7090。

《美国残疾人法案》(ADA)信息

可向公平和民權辦公室發送電子郵件wsdotada@wsdot.wa.gov或撥打免費電話 855-362-4ADA(4232)，以其他格式獲取此資料。听力丧失或听觉障碍人士可拨打711联系Washington州转接站。

Af-soomaaliga – SOMALI

Ciwaanka VI Ogeysiiska Dadweynaha

Waa siyaasada Waaxda Gaadiidka Gobolka Washington (WSDOT) in la xaqiijiyo in aan qofna, ayadoo la cuskanaayo sababo la xariira isir, midab, ama wadanku kasoo jeedo, sida ku qoran Title VI (Qodobka VI) ee Sharciga Xaquuqda Madaniga ah ah oo soo baxay 1964, laga saarin ka qaybgalka, loo diidin faa'iidooyinka, ama si kale loogu takoorin barnaamijyadeeda iyo shaqooyinkeeda. Qof kasta oo aaminsan in difaaciisa Title VI la jebiyay, ayaa cabasho u gudbin kara Xafiiska Sinaanta iyo Xaquuqda Madaniga ah (OECR) ee WSDOT. Si aad u hesho xog dheeraad ah oo ku saabsan hanaannada cabashada Title VI iyo/ama xogta la xariirta waajibaadkeena ka caagan takoorka, fadlan la xariir Iskuduwaha Title VI ee OECR oo aad ka wacayso (360) 705-7090.

Macluumaadka Xeerka Naafada Marykanka (ADA)

Agabkaan ayaad ku heli kartaa qaab kale adoo iimeel u diraaya Xafiiska Sinaanta iyo Xaquuqda Madaniga ah oo aad ka helayso wsdotada@wsdot.wa.gov ama adoo wacaaya laynka bilaashka ah, 855-362-4ADA(4232). Dadka naafada maqalka ama maqalku ku adag yahay waxay ku codsan karaan wicitaanka Adeega Gudbinta Gobolka Washington 711.

If you have difficulty understanding English, you may, free of charge, request language assistance services by calling 360-705-7921 or email us at: PubTrans@wsdot.wa.gov

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ESPAÑOL – SPANISH

Servicios de traducción

Aviso a personas con dominio limitado del idioma inglés: Si usted tiene alguna dificultad en entender el idioma inglés, puede, sin costo alguno, solicitar asistencia lingüística con respecto a esta información llamando al 360-705-7921, o envíe un mensaje de correo electrónico a: PubTrans@wsdot.wa.gov

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한국어 – KOREAN

번역 서비스

영어로 소통하는 것이 불편하시다면 360-705-7921, 으로 전화하시거나 다음 이메일로 연락하셔서 무료 언어 지원 서비스를 요청하실 수 있습니다: PubTrans@wsdot.wa.gov

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русский – RUSSIAN

Услуги перевода

Если вам трудно понимать английский язык, вы можете запросить бесплатные языковые услуги, позвонив по телефону 360-705-7921, или написав нам на электронную почту: PubTrans@wsdot.wa.gov

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tiếng Việt – VIETNAMESE

các dịch vụ dịch thuật

Nếu quý vị không hiểu tiếng Anh, quý vị có thể yêu cầu dịch vụ trợ giúp ngôn ngữ, miễn phí, bằng cách gọi số 360-705-7921, hoặc email cho chúng tôi tại: PubTrans@wsdot.wa.gov

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ARABIC – اَلْعَرَبِيَّةُ

خ دمات الترجمة

إذا كنت تجد صعوبة في فهم اللغة الإنجليزية، فيمكنك مجا نًا طلب خدمات المساعدة اللغوية عن
طر يق الاتصال بالرقم 360-705-7921 أو مراسلتنا عبر البريد الإلكتروني : PubTrans@wsdot.wa.gov

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中文 – CHINESE

翻译服务

如果您难以理解英文 , 则请致电 : 360-705-7921 , 或给我们发送电子邮件 : PubTrans@wsdot.wa.gov , 请求获取免费语言援助服务。

Af-soomaaliga – SOMALI

Adeegyada Turjumaada

Haddii ay kugu adag tahay inaad fahamtid Ingiriisida, waxaad, bilaash, ku codsan kartaa adeegyada caawimada luuqada adoo wacaaya 360-705-7921 ama iimayl noogu soo dir: PubTrans@wsdot.wa.gov

Contents

Chapter 1 Introduction . . . 7

Chapter 2 Statewide Transit Agency Overview . . . 9

Demographics and changes to transit agencies . . . 11
Operational measures . . . 12
Financial measures . . . 14
Performance measures . . . 17
Transit development plans . . . 21
Roll-up of statistics for transit agencies operating in Washington state . . . 22
Summary statistics for transit agencies operating in Washington state . . . 24
Ben Franklin Transit . . . 30
Community Transit . . . 33
C-TRAN . . . 36
Everett Transit . . . 39
King County Metro . . . 42
Pierce Transit . . . 46
Sound Transit . . . 49
Spokane Transit Authority . . . 53
Asotin County Transit . . . 57
Intercity Transit . . . 60
Kitsap Transit . . . 63
Link Transit . . . 66
RiverCities Transit . . . 69
City of Selah Transportation Service . . . 72
Skagit Transit . . . 74
Union Gap Transit . . . 77
Valley Transit . . . 79
Whatcom Transportation Authority . . . 82
Yakima Transit . . . 85
Central Transit . . . 88
Clallam Transit System . . . 90
Columbia County Public Transportation . . . 93
Garfield County Transportation Authority . . . 95
Grant Transit Authority . . . 97
Grays Harbor Transportation Authority . . . 100
Island Transit . . . 103
Jefferson Transit Authority . . . 106
Mason County Transportation Authority . . . 109
Pacific Transit . . . 112
Pullman Transit . . . 114
TranGO . . . 116
Twin Transit . . . 119

Chapter 3 Tribal Transportation Providers . . . 123

Confederated Tribes of the Umatilla . . . 124
Cowlitz Tribe Transit Service . . . 126
Jamestown S'Klallam Tribe . . . 128
Kalispel Tribe of Indians . . . 130

Lower Elwha Klallam Tribe . . . 132
Makah Tribal Council . . . 134
Spokane Tribe of Indians . . . 136
Squaxin Island Tribe . . . 138
Yakama Nation . . . 140

Chapter 4 **Community Transportation Providers** . . . 142
Coastal Community Action Program . . . 145
Homage Senior Services . . . 147
HopeSource Transportation . . . 149
Klickitat County Senior Services . . . 151
L.E.W.I.S. Mountain Highway Transit . . . 153
Lower Columbia Community Action Council . . . 155
Mount Si Senior Center . . . 157
Okanogan County Transportation and Nutrition . . . 159
People For People Moses Lake . . . 162
People For People Yakima . . . 164
Rural Resources Community Action . . . 166
Skamania County Senior Services . . . 168
Sound Generations . . . 170
Special Mobility Services . . . 172
Thurston Regional Planning Council . . . 174
Wahkiakum County Health and Human Services . . . 176

Chapter 5 **Medicaid Transportation Brokers** . . . 178
Hopelink . . . 180
Community in Motion . . . 182
Northwest Regional Council . . . 184
Paratransit Services . . . 186
People For People . . . 189
Special Mobility Services, Inc. . . . 191

Chapter 6 **Travel Washington Intercity Bus Program** . . . 194
Apple Line . . . 196
Dungeness Line . . . 198
Gold Line . . . 200
Grape Line . . . 202

Chapter 7 **Ferry Systems** . . . 204
Guemes Island Ferry . . . 206
Keller Ferry (Sanpoil) . . . 208
King County Water Taxi . . . 210
Kitsap Transit Foot Ferry . . . 212
Lummi Island Ferry . . . 214
Pierce County Ferry . . . 216
Wahkiakum County Ferry . . . 218
Washington State Ferries . . . 220

Chapter 8 **Seattle Center Monorail** . . . 222
Seattle Center Monorail . . . 223

Appendix 1 **Transit Agency Governance Structures** . . . 225

Appendix 2 **Public Transportation Revenue Sources** . . . 228

Glossary . . . 232

Errata List . . . 239

Chapter 1 Introduction

WSDOT's Public Transportation Division publishes the *Summary* annually. Since 1978, the *Summary* has served as a central document for statewide, public transportation data. The *Summary* also fulfills requirements in RCW 35.58.2796.

The *Summary* presents operational, ridership, and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 9 tribal transportation providers
- 16 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 9 ferry systems
- Seattle Center Monorail

Changes to the Summary data

Errata

WSDOT staff detail errors found during the preparation of the *Summary* in the Errata List. Staff may update this list throughout the year if they find other errors after publication.

The most current version of the *Summary* is at wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation.

Organization of the Summary

The *Summary* has eight chapters, two appendices, a glossary and an errata list:

Chapter 1 Introduction

Chapter 2 Statewide Transit Agency Overview – Measures related to Washington state's transit agencies:

- Demographics and voting results
- Operational measures
- Financial measures
- Performance measures
- Roll-up of statistics for transit agencies operating in Washington state
- Summary statistics for transit agencies operating in Washington state
- Transit agencies (urban, small urban, rural) – Operational and financial data from each of the state's transit agencies

Chapter 3 Tribal Transportation Providers

Chapter 4 Community Transportation Providers

Chapter 5 Medicaid Transportation Brokers

Chapter 6 Travel Washington Intercity Bus Program

Chapter 7 Ferry Systems

Chapter 8 Seattle Center Monorail

Appendix 1 Transit Agency Governing Structures

Appendix 2 Public Transportation Revenue Sources

Glossary

Errata List

About the data in the Summary

Sources

The *Summary* gathers data from multiple sources.

Transit agencies serving urban and small urban areas, ferry systems, and the Seattle Center Monorail self-report data to the Washington Public Transportation Data Reporting Portal, managed by WSDOT's Public Transportation Division.

Data related to transit agencies serving rural areas, tribal transportation providers, community transportation providers and the Travel Washington intercity bus program comes from the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicaid transportation brokers comes from the Washington State Health Care Authority.

Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Department of Revenue
- Washington State Office of Financial Management

Presentation

WSDOT rolls all data for the *Summary* into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the *Summary*, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, the Summary reports many measures in averages.

Changes and updates

Public transportation providers must gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require providers to report similar and unique data at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

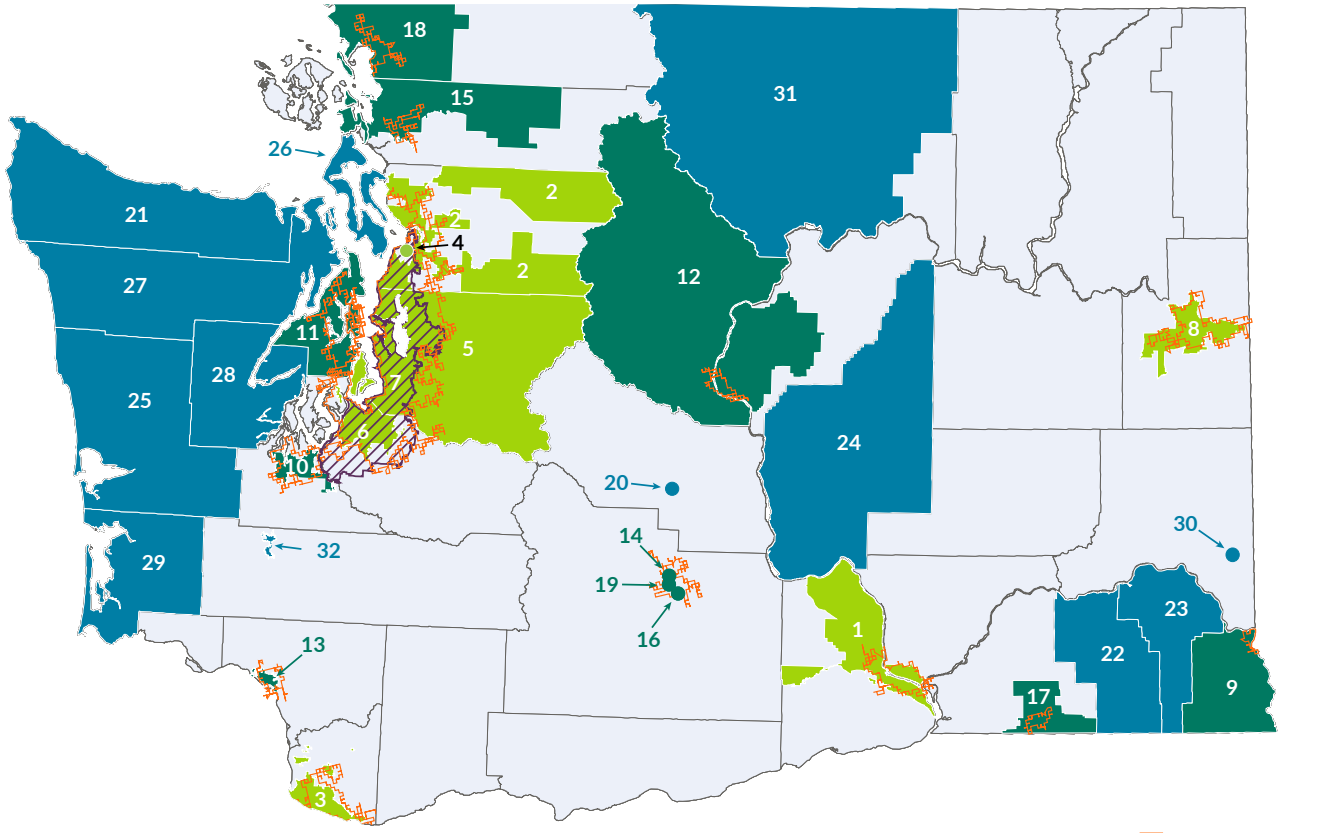
For this reason, the data in the *Summary* is the best data available to WSDOT at the time of publication. If additional changes occur in an individual provider's data after publication, WSDOT will make these updates available in the following year's *Summary*.

Comparison

The measures presented in the *Summary* are best suited for analyzing each public transportation provider individually. Public transportation service varies based on community needs, interests and conditions.

Chapter 2 Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* gives narrative and statistical perspectives of public transportation at the transit agency level in Washington state. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state's transit agencies.



Urban

1. Ben Franklin Transit
2. Community Transit
3. C-Tran
4. Everett Transit
5. King County Metro
6. Pierce Transit
7. Sound Transit
8. Spokane Transit Authority

Small Urban

9. Asotin County Transit
10. Intercity Transit
11. Kitsap Transit
12. Link Transit
13. RiverCities Transit
14. Selah Transit
15. Skagit Transit
16. Union Gap Transit
17. Valley Transit
18. Whatcom Transportation Authority
19. Yakima Transit

Rural

20. Central Transit
21. Clallam Transit System
22. Columbia County Transportation Authority
23. Garfield County Transportation Authority
24. Grant Transit Authority
25. Grays Harbor Transportation Authority
26. Island Transit
27. Jefferson Transit Authority
28. Mason Transit Authority
29. Pacific Transit System
30. Pullman Transit
31. TranGo
32. Twin Transit

Note: The map featured on this page, as well as similar maps throughout Chapter 2 of the *Summary*, use boundaries established by the Washington State Department of Revenue, and are not necessarily consistent with transit agency service areas.

Organization of the Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* has seven sections:

1. **Demographics and voting results** – Data and narrative about the state's general population and residents living within transit agency districts, including voters' efforts to modify public transportation tax rates:
   - Residents within transit agency boundary
   - Transit agency governance structures and tax rates
   - Efforts to change or expand transit agencies
2. **Operational measures** – Data about the miles and hours of service of transit agency vehicles, as well as data about transit agency ridership:
   - Revenue vehicle hours
   - Revenue vehicle miles
   - Passenger trips
3. **Financial measures** – Data about the revenue and investments of transit agencies, and the cost of operating the various modes of public transportation:
   - Revenues by source
   - Local tax revenues
   - Farebox revenues
   - Investments by source
   - Operating expenses
4. **Performance measures** – Performance measures for transit agencies (RCW 35.58.2796):
   - Operating cost per passenger trip
   - Operating cost per revenue vehicle hour
   - Passenger trips per revenue vehicle hour
   - Passenger trips per revenue vehicle mile
   - Vehicle revenue hours per employee
   - Farebox recovery ratio
5. **Roll-up of statistics for transit agencies operating in Washington state** – A statewide roll-up of operational and financial data from transit agencies
6. **Summary statistics for transit agencies operating in Washington state** – Key operational and financial data, as well as performance measures from transit agencies
7. **Transit agencies (urban, small urban, rural)** – Operational and financial data from each of the state's transit agencies

Demographics and changes to transit agencies

Residents within transit agency boundary

The following table shows the state's total resident population, and the total and percentage resident population living within a transit agency boundary.

Population	2017	2018	2019	2020	2021	2022	One year percent change (%)
State population	7,310,300	7,427,570	7,546,410	7,656,200	7,766,975	7,864,400	1.33
Population living within a transit agency boundary	6,153,758	6,250,036	6,346,287	6,366,575	6,499,557	6,586,088	1.25
Percent of state population living within a transit agency boundary	84.18	84.15	84.10	83.16	83.68	83.75	0.08

Transit agency governance structures and tax rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

For more information on transit agency governance structures, see Appendix 1 *Transit Agency Governance Structures*.

Transit Agency	Governance Structure	Established	Tax Rate	Last Tax Rate Increase	Service Area Population
Asotin County Transit	PTBA	2004	0.2%	4/1/2005	22,600
Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	280,735
Central Transit	City	2016	0.2%	10/1/2016	20,940
City of Selah Transportation Service	City	2007	0.3%	7/1/2007	8,365
Clallam Transit System	PTBA	1979	0.6%	1/1/2001	77,625
Columbia County Public Transportation	County	2005	0.4%	7/1/2017	3,950
Community Transit	PTBA	1975	1.2%	4/1/2016	621,930
C-TRAN	PTBA	1981	0.7%	4/1/2012	444,354
Everett Transit	City	1979	0.6%	1/1/2005	113,300
Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	2,300
Grant Transit Authority	PTBA	1996	0.2%	1996	101,800
Grays Harbor Transportation Authority	CTA	1974	0.7%	4/1/2014	76,400
Intercity Transit	PTBA	1980	1.2%	4/1/2019	200,806
Island Transit	PTBA	1983	0.9%	1/1/2010	87,700
Jefferson Transit Authority	PTBA	1972	0.9%	7/1/2011	33,350
King County Metro	County	1972	0.9%	4/1/2007	2,317,700
Kitsap Transit	PTBA	1982	1.1%	7/10/2001	280,900
Link Transit	PTBA	1989	0.5%	8/6/2019	119,126
Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	66,200
Pacific Transit	PTBA	1979	0.3%	6/1/1979	23,600
Pierce Transit	PTBA	1979	0.6%	7/1/2002	601,359
Pullman Transit	City	1978	0.0%	N/A	32,790
RiverCities Transit	PTBA	1987	0.3%	4/1/2009	50,500
Skagit Transit	PTBA	1992	0.4%	4/1/2009	117,853
Sound Transit	RTA	1996	1.4%	1/1/2017	3,351,860
Spokane Transit Authority	PTBA	1981	0.7%	4/1/2019	467,839
TranGO	PTBA	2013	0.4%	4/1/2014	39,916
Twin Transit	PTBA	1977	0.2%	4/1/2005	25,725
Union Gap Transit	City	2008	0.2%	4/1/2008	6,640
Valley Transit	PTBA	1980	0.6%	7/1/2010	53,164
Whatcom Transportation Authority	PTBA	1983	0.6%	6/24/2002	231,471
Yakima Transit	City	1966	0.3%	6/2/1980	98,200
				Total	**9,980,998**

Efforts to change or expand transit agencies

Voters within a transit agency's boundary or proposed boundary may approve or reject proposals to increase tax rates to change or expand the agency's boundary.

There were no efforts or increases of note in 2022

Operational measures

Revenue vehicle hours

Revenue vehicle hours are the total hours that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 4 percent statewide, from 8.9 million in 2021 to 9.1 million in 2022. For agencies serving under 1 million, total revenue vehicle hours increased 6.6 percent, from 4 million to 4.4 million.

The following tables show revenue vehicle hours by service mode for the state's transit agencies.

Revenue vehicle hours by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	63,935	75,807	75,641	50,694	52,209	58,746	12.52
Demand Response	1,883,342	1,945,331	2,000,673	1,213,417	1,282,478	1,497,391	16.76
Fixed Route	6,885,698	7,105,935	7,357,234	6,518,782	6,638,381	6,584,481	-0.81
Light Rail	301,472	316,790	318,194	262,506	337,578	442,932	31.21
Route Deviated	191,359	209,077	209,447	166,032	188,767	184,298	-2.37
Vanpool	1,189,540	1,201,725	1,144,321	484,150	385,161	481,730	25.07
Total	**10,515,346**	**10,854,665**	**11,105,510**	**8,695,581**	**8,884,574**	**9,249,578**	**4.11**

Revenue vehicle hours by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	1,208,969	1,227,996	1,231,283	766,352	861,782	1,036,852	20.31
Fixed Route	2,820,986	2,950,428	3,089,011	2,694,259	2,853,837	2,894,878	1.44
Route Deviated	118,646	136,144	127,701	93,800	105,760	100,750	-4.74
Vanpool	626,277	622,701	615,374	336,602	283,280	340,980	20.37
Total	**4,774,878**	**4,937,269**	**5,063,369**	**3,891,013**	**4,104,659**	**4,373,460**	**6.55**

Revenue vehicle miles

Revenue vehicle miles are the number of miles that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total revenue vehicle miles increased 8 percent statewide, from 127.6 million in 2021 to 137.6 million in 2022. For agencies serving under 1 million, total revenue vehicle miles increased 10.3 percent, from 66.5 million to 73.5 million. This increase in revenue vehicles miles is due, in part, to recovery from the COVID-19 pandemic.

The following tables show revenue vehicle miles by service mode for the state's transit agencies.

Revenue vehicle miles by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	1,919,660	2,233,332	2,242,727	1,526,737	1,592,734	1,832,559	15.06
Demand Response	26,651,268	27,508,003	28,106,665	15,433,602	17,393,500	21,686,888	24.68
Fixed Route	90,074,947	92,786,338	95,579,928	83,496,096	86,033,781	86,240,020	0.24
Light Rail	5,423,286	5,713,312	5,691,684	4,304,226	6,181,418	8,220,484	32.99
Route Deviated	3,532,123	3,876,031	3,734,422	2,732,478	3,281,584	3,059,444	-6.77
Vanpool	37,322,042	36,990,198	36,195,723	16,872,178	13,087,656	16,683,646	27.48
Total	**164,923,326**	**169,107,214**	**171,551,149**	**124,365,317**	**127,570,673**	**137,723,041**	**7.96**

Revenue vehicle miles by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	17,437,720	17,496,295	17,542,648	10,615,166	12,435,744	15,256,664	22.68
Fixed Route	42,091,579	43,840,521	45,582,345	39,329,096	42,086,946	43,809,937	4.09
Route Deviated	2,567,206	2,908,099	2,675,588	1,953,038	2,287,533	2,151,747	-5.94
Vanpool	22,122,664	21,946,485	21,547,586	11,576,641	9,823,107	12,269,736	24.91
Total	**84,219,169**	**86,191,400**	**87,348,167**	**63,473,941**	**66,633,330**	**73,488,084**	**10.29**

Passenger trips

Passenger trips are the total single passenger trips (or passenger boardings) for a public transportation provider. Note that a passenger trip may not be an individual's full commute. For example, throughout their commute, an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding is counted as a single passenger trip.

Total passenger trips increased by 36.3 percent statewide, from 101.7 million in 2021 to 137.7 million in 2022. For agencies serving under 1 million, total passenger trips increased 25.7 percent, from 31.5 million to 39.5 million. This increase in revenue vehicles miles is due, in part, to recovery from the COVID-19 pandemic.

The following tables show passenger trips by service mode for the state's transit agencies.

Passenger trips by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	4,445,568	4,631,525	4,612,415	1,265,882	734,481	1,269,923	72.90
Demand Response	4,153,725	4,221,048	4,202,387	2,090,559	2,281,968	2,957,985	29.62
Fixed Route	195,335,623	195,990,365	194,695,303	93,923,449	83,281,901	105,133,719	26.24
Light Rail	25,392,768	27,053,574	27,562,050	9,088,826	12,718,002	25,009,462	96.65
Route Deviated	1,896,592	1,876,837	1,882,805	909,951	875,342	1,055,328	20.56
Vanpool	7,579,006	7,280,032	6,926,989	2,758,022	1,782,019	2,250,981	26.32
Total	**238,803,282**	**241,053,381**	**239,881,949**	**110,036,689**	**101,673,713**	**137,677,398**	**35.41**

Passenger trips by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	3,195,709	3,193,989	3,136,681	1,548,708	1,724,920	2,291,981	32.87
Fixed Route	56,492,073	56,415,185	56,299,793	30,407,706	28,047,304	35,202,419	25.51
Route Deviated	1,013,014	1,050,387	1,048,085	518,016	451,176	575,251	27.50
Vanpool	3,952,584	3,815,294	3,626,803	1,673,220	1,269,859	1,548,272	21.92
Total	**64,653,380**	**64,474,855**	**64,111,362**	**34,147,650**	**31,493,259**	**39,617,923**	**25.80**

Financial measures

Revenues by source

Revenues are financial resources used by the state's transit agencies for capital investments and operating expenses. For the Summary, transit agencies self-report revenues used in a particular year. The Summary does not report revenues allocated for transit in federal, state, and local budgets.

Total revenues increased 8.2 percent statewide, from $4.8 billion in 2021 to $5.2 billion in 2022. Total revenues for agencies serving under 1 million increased 1 percent, from $1.34 billion to $1.35 billion.

Local revenues increased 17.7 percent statewide, from $3.6 billion in 2021 to $4.2 billion in 2022. Local revenues for agencies serving under 1 million increased 6.3 percent, from $920.7 million to $978.6 million. The increase in statewide local revenues use is due, in part, to agencies transitioning to local revenues from federal COVID-19 pandemic relief aid (i.e., Coronavirus Response and Relief Supplemental Appropriation Act,; Coronavirus Aid, Relief, and Economic Security Act).

State revenues increased 81.1 percent statewide, from $58.1 million in 2021 to $105.2 million in 2022. State revenues for agencies serving under 1 million increased 31.2 percent, from $48.2 million to $63.3 million. The increase in state revenues is due, in part, to the Move Ahead Washington transportation funding package, passed by the Legislature in its 2022 session.

Federal revenues decreased 25.9 percent statewide, from $1.1 billion in 2021 to $839.6 million in 2022. Federal revenues for agencies serving under 1 million decreased 16.8 percent, from $369.4 million to $307.4 million. This decrease is due, in part, to end of federal COVID-19 pandemic relief aid.

For more information on revenue sources available to transit agencies, see Appendix 2 Public Transportation Revenue Sources Overview.

The following tables show revenues from local, federal and state sources for the state's transit agencies.

In the tables, percent of total is shown for the source of reference from the total revenues.

Total revenues (statewide)	2017	2018	2019	2020	2021	2022	Percent of total
Local revenues	$3,525,454,738	$3,701,091,403	$3,892,892,129	$3,557,331,554	$3,609,976,236	$4,247,696,914	81.80
State revenues	$67,332,324	$97,415,766	$118,050,579	$76,503,900	$58,094,490	$105,207,789	2.03
Federal revenues	$248,674,030	$440,834,602	$442,816,883	$1,237,870,942	$1,132,696,802	$839,581,623	16.17
Total	**$3,841,461,092**	**$4,239,341,771**	**$4,453,759,591**	**$4,871,706,396**	**$4,800,767,528**	**$5,192,486,326**	

Revenue source (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	Percent of total
Local revenues	$665,762,083	$722,106,049	$799,630,886	$778,681,438	$920,670,674	$978,567,354	72.53
State revenues	$41,480,956	$61,404,514	$73,835,030	$55,987,921	$48,248,876	$63,309,182	4.69
Federal revenues	$82,043,013	$122,119,539	$119,719,282	$306,696,915	$369,373,795	$307,403,677	22.78
Total	**$789,286,052**	**$905,630,102**	**$993,185,198**	**$1,141,366,274**	**$1,338,293,345**	**$1,349,280,213**	

Local tax revenues

State laws allow additional local taxes and fees to support services to fund local transportation projects with voter approval. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes.

Total local tax revenues collected for public transit increased 16 percent statewide, from 3.219 billion in 2021 to 3.736 billion in 2022. These revenues accounted for 72 percent of all revenues (i.e., operating and capital) for agencies statewide, up from 67.2 percent in 2021. See Revenues by source for more information on this increase.

Sound Transit represented 60 percent of the total local tax revenues collected for public transit statewide in 2022, down from 65 percent in 2021.

For agencies serving under 1 million, total local tax revenues collected for public transit increased 6.7 percent, from around $865.2 million in 2021 to $923 million in 2022. These revenues accounted for 68.3 percent of all revenues (i.e., operating and capital) for agencies serving under 1 million, up from 64.6 percent in 2021

For more information on local tax revenues collected for public transit, see *Transit agency governance structures and tax rates* in this chapter.

Farebox revenues

Farebox revenues are all income received by a public transportation provider directly from passengers, paid either in cash, token, voucher, transfer, or through prepaid tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Farebox revenues increased 37.4 percent statewide, from $113.8 million in 2021 to $156.3 million in 2022. These revenues accounted for 3.3 percent of the operating revenues for agencies statewide in 2022, up from 2.6 percent in 2021. This increase in farebox revenues is due, in part, to recovery from the COVID-19 pandemic. Of note, many agencies went fare free during the pandemic and returned to collecting fares throughout recovery.

For agencies serving under 1 million, farebox revenues increased 17.1 percent, from $31.4 million in 2021 to $36.8 million in 2022. These revenues accounted for 3 percent of the operating revenues for agencies serving under 1 million in 2022, up from 2.6 percent in 2021.

The following tables show farebox revenue by service mode for the state's transit agencies.

Farebox revenues by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	$15,042,598	$16,671,148	$17,190,841	$5,659,920	$2,827,487	$4,062,269	43.67
Demand Response	$4,930,686	$4,719,142	$4,849,401	$2,102,364	$2,477,852	$2,971,624	19.93
Fixed Route	$259,023,389	$263,364,476	$263,632,451	$89,150,165	$82,549,707	$107,831,325	30.63
Light Rail	$39,387,137	$43,042,555	$44,894,083	$11,833,796	$16,133,039	$29,974,975	85.80
Route Deviated	$1,695,524	$1,639,642	$1,601,439	$518,487	$416,660	$406,371	-2.47
Vanpool	$19,925,151	$19,560,924	$19,605,836	$10,304,196	$9,362,823	$11,021,440	17.71
Total	**$340,004,485**	**$348,997,887**	**$351,774,051**	**$119,568,928**	**$113,767,568**	**$156,268,004**	**37.36**

Farebox revenues by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	$3,654,459	$3,657,242	$3,710,290	$1,404,658	$1,667,674	$2,139,297	28.28
Fixed Route	$59,430,213	$60,455,344	$61,833,558	$26,661,361	$24,311,034	$28,973,196	19.18
Route Deviated	$585,678	$601,553	$550,631	$283,109	$158,614	$126,184	-20.45
Vanpool	$12,303,065	$12,336,799	$12,063,945	$5,856,362	$5,279,885	$5,536,959	4.87
Total	**$75,973,415**	**$77,050,938**	**$78,158,424**	**$34,205,490**	**$31,417,207**	**$36,775,636**	**17.06**

Capital investments

Capital investments are financial resources used by transit agencies for the purchase and maintenance of vehicles, equipment and facilities.

Total capital investments increased 21.6 percent statewide, from $2.5 billion in 2021 to $3.1 billion in 2022. Total capital investments for agencies serving under 1 million decreased 5.2 percent, from around $279.5 million to $264.9 million.

Local capital investment increased 18.8 percent statewide, from $2.1 billion in 2021 to $2.5 billion in 2022. Local capital investment for agencies serving under 1 million increased 14.6 percent, from $146.7 million to $168.1 million. These increases are due, in part, to the construction of new facilities and purchase of new rolling stock.

State capital investment decreased 30.9 percent statewide, from $43.9 million in 2020 to $25.6 in 2021. State capital investment for agencies serving under 1 million decreased 31.3 percent, from $31.8 million to $21.8 million. The increase in state revenues is due, in part, to the Move Ahead Washington transportation funding package, passed by the Legislature in its 2022 session.

Federal capital investment decreased 1 percent statewide, from $285.5 million in 2021 to $283.2 million in 2022. Federal capital investment for agencies serving under 1 million decreased 32.1 percent, from $99.3 million to $67.5 million. This decrease is due, in part, to end of federal COVID-19 pandemic relief aid (i.e., Coronavirus Response and Relief Supplemental Appropriation Act,; Coronavirus Aid, Relief, and Economic Security Act).

Other capital investment (e.g., rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments) increased 138.3 percent statewide, from around $92.5 million in 2021 to $220.5 million in 2022. Other capital investment for agencies serving under 1 million decreased 50.9 percent, from $11.7 million to $5.7 million. These increases are due, in part, to increased security services, legal fees, material costs, wages, and benefits related to higher ridership and allocated labor costs.

The following tables show capital investments from local, federal, state and other sources for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Capital investment sources (statewide)	2017	2018	2019	2020	2021	2022	Percent of total
Local capital investment	$1,268,435,855	$1,498,933,468	$2,331,031,641	$2,298,487,170	$2,140,362,339	$2,543,221,979	82.23
State capital investment	$35,229,702	$38,247,521	$51,649,561	$43,915,412	$25,610,904	$45,863,243	1.48
Federal capital investment	$176,736,790	$383,241,612	$343,820,727	$412,921,256	$285,465,992	$283,226,783	9.16
Other capital investment	$457,846,388	$251,105,284	$211,002,158	$180,954,729	$92,520,506	$220,516,377	7.13
Total	**$1,938,248,735**	**$2,171,527,885**	**$2,937,504,087**	**$2,936,278,567**	**$2,543,959,741**	**$3,092,828,382**	

Capital investment sources (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	Percent of total
Local capital investment	$68,448,734	$79,053,589	$183,725,430	$83,072,439	$146,702,183	$168,130,165	63.48
State capital investment	$18,873,810	$34,573,501	$39,044,376	$31,752,134	$21,811,314	$23,562,581	8.90
Federal capital investment	$47,654,864	$80,158,211	$80,335,652	$56,131,093	$99,331,627	$67,451,484	25.47
Other capital investment	$6,060,440	$9,985,283	$11,684,353	$10,817,417	$11,659,473	$5,726,127	2.16
Total	**$141,037,848**	**$203,770,584**	**$314,789,811**	**$181,773,083**	**$279,504,597**	**$264,870,357**	

Operating expenses

Operating expenses are financial resources used for the operation of a transit agency. Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment.

Total operating expenses increased 13.5 percent statewide, from $1.74 billion in 2021 to $1.98 billion in 2022. For agencies serving under 1 million, operating expenses increased 19.5 percent, from $613.7 million to $734.2 million. This increase in operating expenses is due, in part, to recovery from the COVID-19 pandemic.

The following tables show the operating expenses by mode for the state's transit agencies.

Operating expenses by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	$45,502,162	$52,241,469	$56,879,437	$54,345,918	$62,324,946	$63,975,913	2.65
Demand Response	$196,810,984	$204,047,750	$217,237,782	$191,222,433	$185,725,041	$216,995,861	16.84
Fixed Route	$1,119,329,339	$1,191,661,480	$1,289,620,844	$1,302,980,796	$1,268,700,530	$1,421,324,436	12.03
Light Rail	$105,987,279	$131,597,881	$148,164,435	$169,002,347	$175,029,345	$216,297,337	23.58
Route Deviated	$23,205,252	$25,866,239	$26,399,067	$26,356,978	$29,942,672	$36,350,140	21.40
Vanpool	$28,490,238	$29,855,050	$29,793,318	$24,999,276	$21,602,565	$26,164,032	21.12
Total	**$1,519,325,254**	**$1,635,269,869**	**$1,768,094,883**	**$1,768,907,748**	**$1,743,325,099**	**$1,981,107,719**	**13.64**

Operating expenses by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	$131,710,246	$133,406,997	$139,098,357	$131,041,175	$125,660,344	$156,455,185	24.51
Fixed Route	$406,953,298	$432,888,972	$466,114,148	$460,277,733	$455,852,069	$541,822,721	18.86
Route Deviated	$12,761,923	$15,724,293	$16,643,853	$18,110,216	$17,763,711	$18,858,577	6.16
Vanpool	$18,777,161	$19,427,203	$19,704,351	$16,565,328	$14,538,215	$17,255,502	18.69
Total	**$570,202,628**	**$601,447,465**	**$641,560,709**	**$625,994,452**	**$613,814,339**	**$734,391,985**	**19.64**

Performance measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance by:

- Operating cost per passenger trip
- Operating cost per revenue vehicle hour
- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Revenue vehicle hours per employee
- Farebox recovery ratio

Readers should note that performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the *Summary*.

Additionally, RCW 47.66.140 requires WSDOT to measure the total number of passengers trips, including paratransit, for youth 18 and under and the total number of passenger trips under the Transit Support Grant. Transit Support Grant funds weren't available to transit agencies until October 2022. As such, the 2022 Summary of Public Transportation contains performance data for the grant program from October to December 2022. The first full year of Transit Support Grant performance data will be available in the 2023 Summary.

Operating cost per passenger trip

Operating cost per passenger trip is the total operating expenses divided by total passenger trips.

The following tables show operating cost per passenger trip by service mode for the state's transit agencies.

Operating costs per passenger trip (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	10.24	11.28	12.33	42.93	84.86	50.38	-40.63
Demand Response	47.38	48.34	51.69	91.47	81.39	73.36	-9.86
Fixed Route	5.73	6.08	6.62	13.87	15.23	13.52	-11.24
Light Rail	4.17	4.86	5.38	18.59	13.76	8.65	-37.16
Route Deviated	12.24	13.78	14.02	28.97	34.21	34.61	1.17
Vanpool	3.76	4.10	4.30	9.06	12.12	11.62	-4.12

Operating costs per passenger trip (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	41.21	41.77	44.35	84.61	72.85	68.26	-6.30
Fixed Route	7.20	7.67	8.28	15.14	16.25	15.40	-5.26
Route Deviated	12.60	14.97	15.88	34.96	39.37	33.07	-16.01
Vanpool	4.75	5.09	5.43	9.90	11.45	11.15	-2.65

Operating cost per revenue vehicle hour

Operating cost per revenue vehicle hour is the total operating expenses divided by total revenue vehicle hours.

The following tables show operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating costs per revenue vehicle hour (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	711.69	689.14	751.97	1,072.04	1,193.76	1,089.03	-8.77
Demand Response	104.50	104.89	108.58	157.59	144.82	144.92	0.07
Fixed Route	162.56	167.70	175.29	199.88	191.12	215.86	12.95
Light Rail	351.57	415.41	465.64	643.80	518.49	488.33	-5.82
Route Deviated	121.27	123.72	126.04	158.75	158.62	197.24	24.34
Vanpool	23.95	24.84	26.04	51.64	56.09	54.31	-3.16

Operating costs per revenue vehicle hour (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	108.94	108.64	112.97	170.99	145.81	150.89	3.48
Fixed Route	144.26	146.72	150.89	170.84	159.73	187.17	17.17
Route Deviated	107.56	115.50	130.33	193.07	167.96	187.18	11.44
Vanpool	29.98	31.20	32.02	49.21	51.32	50.61	-1.39

Passenger trips per revenue vehicle hour

Passenger trips per revenue vehicle hour is the total passenger trips divided by total revenue vehicle hours.

The following tables show passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger trips per revenue vehicle hour (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	69.53	61.10	60.98	24.97	14.07	21.62	53.66
Demand Response	2.21	2.17	2.10	1.72	1.78	1.98	11.02
Fixed Route	28.37	27.58	26.46	14.41	12.55	15.96	27.26
Light Rail	84.23	85.40	86.62	34.62	37.67	56.46	49.87
Route Deviated	9.91	8.98	8.99	5.48	4.64	5.70	22.90
Vanpool	6.37	6.06	6.05	5.70	4.63	4.67	0.99

Passenger trips per revenue vehicle hour (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	2.64	2.60	2.55	2.02	2.00	2.21	10.44
Fixed Route	20.03	19.12	18.23	11.29	9.83	12.16	23.69
Route Deviated	8.54	7.72	8.21	5.52	4.27	5.66	32.68
Vanpool	6.31	6.13	5.89	4.97	4.48	4.54	1.29

Passenger trips per revenue vehicle mile

Passenger trips per revenue vehicle mile is the total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger trips per revenue vehicle mile (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	2.32	2.07	2.06	0.83	0.46	0.69	50.27
Demand Response	0.16	0.15	0.15	0.14	0.13	0.14	3.96
Fixed Route	2.17	2.11	2.04	1.12	0.97	1.22	25.92
Light Rail	4.68	4.74	4.84	2.11	2.06	3.04	47.87
Route Deviated	0.54	0.48	0.50	0.33	0.27	0.34	28.71
Vanpool	0.20	0.20	0.19	0.16	0.14	0.13	-0.91

Passenger trips per revenue vehicle mile (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	0.18	0.18	0.18	0.15	0.14	0.15	8.31
Fixed Route	1.34	1.29	1.24	0.77	0.67	0.80	20.53
Route Deviated	0.39	0.36	0.39	0.27	0.20	0.27	34.37
Vanpool	0.18	0.17	0.17	0.14	0.13	0.13	-2.39

Revenue vehicle hours per employee

Revenue vehicle hours per employee is the total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue vehicle hours per employee (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	563.80	629.10	633.51	417.23	451.63	466.61	3.32
Demand Response	1,099.93	1,099.67	1,098.66	1,062.29	1,169.33	1,261.61	7.89
Fixed Route	1,012.71	968.58	901.20	784.88	817.96	806.89	-1.35
Light Rail	378.21	353.32	306.57	223.28	249.75	334.27	33.84
Route Deviated	1,732.07	1,422.97	1,372.25	1,105.48	1,291.95	1,239.98	-4.02
Vanpool	10,558.67	11,231.07	8,927.45	3,814.31	3,195.30	4,620.91	44.62

Revenue vehicle hours per employee (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	1,099.62	1,072.48	1,052.37	689.60	813.18	892.29	9.73
Fixed Route	865.52	842.57	832.23	735.99	767.82	767.11	-0.09
Route Deviated	1,125.89	961.94	881.37	662.06	778.56	718.46	-7.72
Vanpool	7,450.36	8,045.23	7,798.43	4,232.92	3,847.34	4,608.46	19.78

Farebox recovery ratio

Farebox recovery ratio is the total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox recovery ratio (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	0.33	0.32	0.30	0.10	0.05	0.06	39.96
Demand Response	0.03	0.02	0.02	0.01	0.01	0.01	2.64
Fixed Route	0.23	0.22	0.20	0.07	0.07	0.08	16.60
Light Rail	0.37	0.33	0.30	0.07	0.09	0.14	50.35
Route Deviated	0.07	0.06	0.06	0.02	0.01	0.01	-19.66
Vanpool	0.70	0.66	0.66	0.41	0.43	0.42	-2.81

Farebox recovery ratio (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	0.03	0.03	0.03	0.01	0.01	0.01	3.03
Fixed Route	0.15	0.14	0.13	0.06	0.05	0.05	0.27
Route Deviated	0.05	0.04	0.03	0.02	0.01	0.01	-25.06
Vanpool	0.66	0.64	0.61	0.35	0.36	0.32	-11.65

Total number of passenger trips for youth 18 and under

The following table shows the total number of passenger trips, including paratransit, for youth 18 and under on the state's transit agencies awarded Transit Support Grant funding from October to December 2022.

Passenger trips 18 and under by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Commuter Rail	-	-	-	-	-	0	-
Demand Response	-	-	-	-	-	38,072	-
Fixed Route	-	-	-	-	-	6,812,456	-
Light Rail	-	-	-	-	-	4,834	-
Route Deviated	-	-	-	-	-	53,428	-
Vanpool	-	-	-	-	-	5,084	-
Total	**-**	**-**	**-**	**-**	**-**	**6,913,874**	**-**

Transit support grant passenger trips by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	-	-	-	-	-	180,697	-
Fixed Route	-	-	-	-	-	303,778	-
Route Deviated	-	-	-	-	-	12,030	-
Vanpool	-	-	-	-	-	4	-
Total	**-**	**-**	**-**	**-**	**-**	**496,509**	**-**

Total number of passenger trips under the Transit Support Grant

The following table shows the total number of passenger trips, including paratransit, under the Transit Support Grant for the state's transit agencies awarded grant funds from October to December 2022.

Transit support grant passenger trips by service mode (statewide)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	-	-	-	-	-	180,697	-
Fixed Route	-	-	-	-	-	6,391,527	-
Route Deviated	-	-	-	-	-	12,030	-
Vanpool	-	-	-	-	-	4	-
Total	**-**	**-**	**-**	**-**	**-**	**6,584,258**	**-**

Transit support grant passenger trips by service mode (agencies serving under 1 million)	2017	2018	2019	2020	2021	2022	One year change (%)
Demand Response	-	-	-	-	-	180,697	-
Fixed Route	-	-	-	-	-	303,778	-
Route Deviated	-	-	-	-	-	12,030	-
Vanpool	-	-	-	-	-	4	-
Total	**-**	**-**	**-**	**-**	**-**	**496,509**	**-**

Transit development plans

Transit agencies must prepare a transit development plan annually (RCW 35.58.2795).

A transit development plan is a six-year plan, with the following key components:

1. Information describing how a transit agency intends to meet state and local long-range priorities for public transportation
2. A description of capital improvements and significant operating changes planned for the transit agency's system
3. A financial plan

Transit development plans for Washington's transit agencies are at https://ftp.wsdot.wa.gov/public/PubTranSummaries/TDP.

Roll-up of statistics for transit agencies operating in Washington state

The following tables contain a statewide roll-up of operational and financial data gathered from the state's transit agencies.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route Services (fixed route, bus rapid transit, commuter bus, and trolley bus)				
Revenue vehicle hours	6,518,782	6,638,381	6,584,481	-0.81
Total vehicle hours	7,428,468	7,451,744	7,334,709	-1.57
Revenue vehicle miles	83,496,096	86,033,781	86,240,020	0.24
Total vehicle miles	101,602,026	102,663,740	101,634,464	-1.00
Passenger trips	93,923,449	83,281,901	105,120,808	26.22
Passenger trips 18 and under	-	-	6,812,456	-
Transit Support Grant passenger trips	-	-	6,391,527	-
Diesel fuel consumed (gallons)	18,399,913	18,472,984	18,068,505	-2.19
Gasoline fuel consumed (gallons)	192,743	236,571	253,356	7.10
Propane fuel consumed (gallons)	19,202	30,077	25,198	-16.22
Electricity consumed (kWh)	15,268,749	17,511,850	18,717,493	6.88
CNG fuel consumed (therms)	1,544,978	1,539,181	1,430,366	-7.07
Employees - FTEs	8,305.4	8,115.8	8,160.3	0.55
Operating expenses	$1,302,980,796	$1,268,700,530	$1,421,324,436	12.03
Farebox revenues	$89,150,165	$82,549,707	$107,831,325	30.63
Commuter Rail Services				
Revenue vehicle hours	50,694	52,209	58,746	12.52
Total vehicle hours	54,020	55,893	64,846	16.02
Revenue vehicle miles	1,526,737	1,592,734	1,832,559	15.06
Total vehicle miles	1,562,310	1,628,788	1,887,037	15.86
Passenger trips	1,265,882	734,481	1,269,923	72.90
Diesel fuel consumed (gallons)	625,305	666,832	861,620	29.21
Employees - FTEs	121.5	115.6	125.9	8.91
Operating expenses	$54,345,918	$62,324,946	$63,975,913	2.65
Farebox revenues	$5,659,920	$2,827,487	$4,062,269	43.67
Light Rail Services (includes streetcar rail)				
Revenue vehicle hours	262,506	337,578	442,932	31.21
Total vehicle hours	274,119	350,251	471,149	34.52
Revenue vehicle miles	4,304,226	6,181,418	8,220,484	32.99
Total vehicle miles	4,396,075	6,370,871	8,408,971	31.99
Passenger trips	9,088,826	12,718,002	25,009,462	96.65
Passenger trips 18 and under	-	-	4,834	-
Electricity consumed (kWh)	22,742,365	29,509,341	42,114,349	42.72
Employees - FTEs	1,175.7	1,351.7	1,325.1	-1.97
Operating expenses	$169,002,347	$175,029,345	$216,297,337	23.58
Farebox revenues	$11,833,796	$16,133,039	$29,974,975	85.80
Route Deviated Services				
Revenue vehicle hours	166,032	188,767	184,298	-2.37
Total vehicle hours	180,125	207,324	199,380	-3.83
Revenue vehicle miles	2,732,478	3,281,584	3,059,444	-6.77
Total vehicle miles	3,052,204	3,573,093	3,291,963	-7.87
Passenger trips	909,951	875,342	1,050,351	19.99
Passenger trips 18 and under	-	-	53,428	-
Transit Support Grant passenger trips	-	-	12,030	-
Diesel fuel consumed (gallons)	336,891	397,366	296,616	-25.35
Gasoline fuel consumed (gallons)	93,774	100,693	164,909	63.77
Propane fuel consumed (gallons)	17,905	24,250	25,873	6.69
Electricity consumed (kWh)	0	0	44,637	100.00
CNG fuel consumed (therms)	461	521	0	-100.00
Employees - FTEs	150.2	146.1	148.6	1.72
Operating expenses	$26,356,978	$29,942,672	$36,350,140	21.40
Farebox revenues	$518,487	$416,660	$406,371	-2.47

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response Services				
Revenue vehicle hours	1,213,417	1,282,478	1,497,391	16.76
Total vehicle hours	1,480,307	1,539,326	1,788,991	16.22
Revenue vehicle miles	15,433,602	17,393,500	21,686,888	24.68
Total vehicle miles	19,157,038	21,271,085	25,685,808	20.75
Passenger trips	2,090,559	2,281,968	2,957,985	29.62
Passenger trips 18 and under	-	-	38,072	-
Transit Support Grant passenger trips	-	-	180,697	-
Diesel fuel consumed (gallons)	478,968	404,253	407,199	0.73
Gasoline fuel consumed (gallons)	1,524,700	1,683,827	2,002,182	18.91
Propane fuel consumed (gallons)	757,947	872,209	837,380	-3.99
CNG fuel consumed (therms)	31,685	26,679	35,082	31.50
Employees - FTEs	1,142.3	1,096.8	1,186.9	8.22
Operating expenses	$191,222,433	$185,725,041	$216,995,861	16.84
Farebox revenues	$2,102,364	$2,477,852	$2,971,624	19.93
Vanpool Services				
Revenue vehicle hours	484,150	385,161	481,730	25.07
Total vehicle hours	484,803	385,174	481,884	25.11
Revenue vehicle miles	16,872,178	13,087,656	16,683,646	27.48
Total vehicle miles	16,881,071	13,093,498	16,591,794	26.72
Passenger trips	2,758,022	1,782,019	2,250,981	26.32
Passenger trips 18 and under	-	-	5,084	-
Transit Support Grant passenger trips	-	-	4	-
Diesel fuel consumed (gallons)	2,412	0	0	0.00
Gasoline fuel consumed (gallons)	982,795	753,938	943,202	25.10
Propane fuel consumed (gallons)	18,822	24,499	9,323	-61.95
Employees - FTEs	126.9	120.5	104.3	-13.51
Operating expenses	$24,999,276	$21,602,565	$26,164,032	21.12
Farebox revenues	$10,304,196	$9,362,823	$11,021,440	17.71

Summary statistics for transit agencies operating in Washington state

The following tables contain key operational and financial data, as well as performance measures for the state's transit agencies.

Financial Information	2020	2021	2022	One year change (%)
Operating related revenues				
Farebox revenues	$119,568,928	$113,767,568	$156,268,004	37.36
Sales Tax	$2,673,997,813	$2,643,379,602	$3,136,059,068	18.64
MVET	$361,749,228	$345,756,730	$359,204,763	3.89
Other Local Taxes	$188,644,440	$229,894,761	$240,342,962	4.54
State Rural Mobility Operating Grants	$1,995,316	$2,604,624	$2,748,625	5.53
State Regional Mobility Operating Grants	$10,399,452	$6,892,412	$2,253,884	-67.30
State Special Needs Operating Grants	$14,609,207	$14,803,659	$30,504,928	106.06
State Operating Distribution	$0	$0	$163,404	100.00
Sales Tax Equalization	$4,256,519	$7,432,523	$6,576,749	-11.51
Other State Operating Grants	$1,327,994	$763,993	$17,096,956	2,137.84
Federal Section §5307 Operating	$706,944,826	$634,325,803	$274,676,637	-56.70
Federal Section §5307 Preventative	$20,409,140	$17,671,842	$26,430,835	49.56
Federal Section §5311 Operating	$8,711,121	$8,078,743	$8,539,002	5.70
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$995,469	$903,816	$985,512	9.04
FTA §5310 Capital Assistance Spent on Operations	$248,206	$80,424	$122,267	52.03
CARES Act Rural Area Program Funds (§5311)	$22,494,919	$8,430,464	$6,132,202	-27.26
CRRSA Act Rural Area Program Funds (§5311)	$0	$9,883,381	$13,394,845	35.53
Capital Assistance Spent on Operations (§5317)	$36,182	$0	$0	0.00
FTA Bus and Bus Facilities (§5339)	$0	$0	$55,749	100.00
Other Federal Operating	$65,109,823	$167,856,337	$226,017,791	34.65
Total (Excludes Capital Revenue)	**$4,201,498,583**	**$4,212,526,682**	**$4,507,574,183**	**7.00**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$68,060,824	$133,608,408	$152,276,108	13.97
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$258,973	$32,596	$0	-100.00
Federal Section §5309 Capital Grants	$5,289,373	$33,117,443	$18,288,901	-44.78
Federal Section §5310 Capital Grants	$144,612,626	$81,114,744	$71,107,383	-12.34
Federal Section §5311 Capital Grants	$3,620,886	$1,317,148	$742,057	-43.66
Congestion Mitigation and Air Quality (CM/AQ)	$2,005,102	$1,303	$10,240	685.88
CARES Act Rural Area Program Funds (§5311)	$166,282,134	$0	$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$2,086,605	$0	-100.00
FTA State of Good Repair Program (§5337)	$4,461,064	$6,335,342	$14,139,892	123.19
FTA Bus and Bus Facilities (§5339)	$17,124,050	$27,192,976	$25,905,517	-4.73
Other Federal Capital	$1,206,224	$659,427	$756,685	14.75
Total Federal Capital	**$412,921,256**	**$285,465,992**	**$283,226,783**	**-0.78**
State Capital Grant Revenues				
State Rural Mobility Grants	$1,542,931	$25,556	$276,586	982.27
State Regional Mobility Grants	$34,205,937	$18,043,032	$26,310,161	45.82
State Special Needs Grants	$3,018,189	$55,332	$646,490	1,068.38
Sales Tax Equalization-Capital	$246,421	$1,738,194	$384,429	-77.88
State Vanpool Grants	$425,019	$0	$0	0.00
Other State Capital Funds	$4,476,915	$5,748,790	$18,245,577	217.38
Total State Capital	**$43,915,412**	**$25,610,904**	**$45,863,243**	**79.08**
Local Capital Expenditures				
Local Capital Funds	$2,298,487,170	$2,140,362,339	$2,542,830,555	18.80
Total Local Capital	**$2,298,487,170**	**$2,140,362,339**	**$2,542,830,555**	**18.80**
Other Expenditures				
Other-Expenditures	$14,152,772	$14,229,581	$70,586,836	396.06
Depreciation (Not included in Total Expenditures)	$461,443,103	$466,046,765	$529,385,477	13.59
Debt Service				
Debt service - interest	$102,510,057	$3,075,410	$81,026,265	2,534.65
Debt service - principal	$50,787,604	$62,549,545	$65,813,276	5.22
Total Debt Service	**$153,297,661**	**$65,624,955**	**$146,839,541**	**123.76**
Ending Balances, December 31				
Capital Reserve Funds	$703,874,396	$750,325,246	$1,964,268,007	161.79
Contingency Reserve	$42,277,846	$53,070,536	$60,401,743	13.81
Debt Service Funds	$97,148,696	$86,770,799	$69,823,905	-19.53
General Fund	$157,093,937	$176,533,032	$126,194,454	-28.52
Insurance Funds	$15,914,994	$16,495,458	$30,801,606	86.73
Operating Reserve	$179,650,621	$234,016,730	$676,721,526	189.18
Other Balance	$397,030,205	$517,569,629	$60,848,424	-88.24
Unrestricted Cash and Investments	$1,887,611,482	$2,531,301,836	$4,629,305,698	82.88
Working Capital	$41,537,129	$47,052,382	$48,800,274	3.71
Total	**$3,522,139,306**	**$4,413,135,648**	**$7,667,165,637**	**73.74**

Fixed route	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	10,357	166,091	10,816	168,672	44,474	7.00	$1,087,592	$19,639	4.29	0.27	1,479.57	105.01	6.55	24.45	1.81%
Ben Franklin Transit	Urban	215,815	3,456,000	222,901	3,626,525	1,781,820	219.10	$26,588,389	$720,244	8.26	0.52	985.01	123.20	7.69	14.92	2.71%
Central Transit	Rural	21,112	239,000	21,863	241,290	91,920	31.00	$1,154,919	$0	4.35	0.38	681.03	54.70	4.83	12.56	0.00%
City of Selah Transportation Service	Small Urban	5,542	96,954	5,819	108,937	4,617	3.00	$223,000	$0	0.83	0.05	1,847.33	40.24	2.30	48.30	0.00%
Clallam Transit System	Rural	54,159	1,178,206	56,196	1,237,385	483,949	64.00	$8,196,481	$543,734	8.94	0.41	846.23	151.34	6.96	16.94	6.63%
Community Transit	Urban	415,959	6,115,987	461,727	7,376,953	4,673,114	632.47	$104,040,800	$4,458,591	11.23	0.76	657.67	250.12	17.01	22.26	4.29%
C-TRAN	Urban	262,598	3,726,686	280,418	4,200,301	3,796,727	328.00	$47,490,144	$2,334,126	14.46	1.02	800.60	180.85	12.74	12.51	4.91%
Everett Transit	Urban	92,765	1,115,803	98,999	1,254,169	1,007,952	111.80	$17,851,707	$697,819	10.87	0.90	829.74	192.44	16.00	17.71	3.91%
Grays Harbor Transportation Authority	Rural	48,390	1,227,840	48,390	1,251,875	600,307	71.00	$8,784,493	$25,668	12.41	0.49	681.55	181.54	7.15	14.63	0.29%
Intercity Transit	Small Urban	190,084	2,511,636	195,512	2,606,483	2,885,836	254.00	$33,612,259	$0	15.18	1.15	748.36	176.83	13.38	11.65	0.00%
Island Transit	Rural	36,374	1,046,649	49,894	1,128,696	217,486	67.00	$6,626,782	$0	5.98	0.21	542.90	182.18	6.33	30.47	0.00%
Jefferson Transit Authority	Rural	18,033	487,000	18,574	500,169	171,013	18.27	$3,803,035	$0	9.48	0.35	987.03	210.89	7.81	22.24	0.00%
King County Metro	Urban	2,781,612	29,908,625	3,127,832	36,030,883	53,503,564	3,249.89	$654,161,434	$56,566,149	19.23	1.79	855.91	235.17	21.87	12.23	8.65%
Kitsap Transit	Small Urban	108,513	2,138,929	128,634	2,618,803	1,103,948	273.20	$29,561,985	$2,001,125	10.17	0.52	397.19	272.43	13.82	26.78	6.77%
Link Transit	Small Urban	88,127	1,758,859	92,290	1,842,977	819,192	111.30	$14,433,130	$0	9.30	0.47	791.80	163.78	8.21	17.62	0.00%
Pacific Transit	Rural	9,555	267,514	12,023	280,847	40,121	5.78	$1,431,322	$32,836	4.20	0.15	1,653.11	149.80	5.35	35.68	2.29%
Pierce Transit	Urban	374,687	4,147,616	411,323	4,816,789	4,946,334	477.00	$71,569,757	$4,349,076	13.20	1.19	785.51	191.01	17.26	14.47	6.08%
Pullman Transit	Rural	27,258	364,177	28,693	395,165	825,246	22.13	$4,111,709	$2,466,184	30.28	2.27	1,231.72	150.84	11.29	4.98	59.98%
RiverCities Transit	Small Urban	26,908	347,971	28,149	360,879	205,740	25.00	$3,925,293	$100,439	7.65	0.59	1,076.32	145.88	11.28	19.08	2.56%
Skagit Transit	Small Urban	59,094	822,724	61,780	866,175	276,522	68.19	$9,808,179	$216,295	4.68	0.34	866.61	165.98	11.92	35.47	2.21%
Spokane Transit Authority	Urban	465,683	6,485,325	494,393	7,121,780	6,581,876	477.54	$75,287,455	$6,135,110	14.13	1.01	975.17	161.67	11.61	11.44	8.15%
TranGO	Rural	15,062	402,117	16,607	404,563	33,164	14.16	$2,373,729	$24,850	2.20	0.08	1,063.70	157.60	5.90	71.58	1.05%
Union Gap Transit	Small Urban	14,473	169,013	15,197	189,902	19,300	7.00	$768,398	$0	1.33	0.11	2,067.57	53.09	4.55	39.81	0.00%
Valley Transit	Small Urban	21,900	278,088	22,776	294,973	281,425	25.30	$3,830,206	$31,955	12.85	1.01	865.61	174.90	13.77	13.61	0.83%
Whatcom Transportation Authority	Small Urban	157,245	2,133,859	166,178	2,293,057	2,913,033	192.13	$29,261,151	$1,416,699	18.53	1.37	818.43	186.09	13.71	10.04	4.84%
Yakima Transit	Small Urban	60,425	710,402	61,784	729,446	454,913	55.00	$7,530,794	$307,000	7.53	0.64	1,098.64	124.63	10.60	16.55	4.08%
Rural	Totals/averages	229,943	5,212,503	252,240	5,439,990	2,463,206	293.34	$36,482,470	$3,093,272	10.71	0.47	783.88	158.66	7.00	14.81	8.48%
Small Urban	Totals/averages	742,668	11,134,526	788,935	12,080,304	9,009,000	1,021.12	$134,041,987	$4,093,152	12.13	0.81	727.31	180.49	12.04	14.88	3.05%
Urban	Totals/averages	4,609,119	54,956,042	5,097,593	64,427,400	76,291,387	5,495.80	$996,989,686	$75,261,115	16.55	1.39	838.66	216.31	18.14	13.07	7.55%
Statewide	Totals/averages	5,581,730	71,303,071	6,138,768	81,947,694	87,763,593	6,810.26	$1,167,514,143	$82,447,539	15.72	1.23	819.61	209.17	16.37	13.30	7.06%

Commuter bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Community Transit	Urban	60,387	1,462,562	114,043	3,054,697	726,062	170.53	$23,327,685	$2,826,291	12.02	0.50	354.11	386.30	15.95	32.13	12.12%
Garfield County Transportation Authority	Rural	964	29,810	1,012	30,108	1,503	0.75	$112,937	$1,254	1.56	0.05	1,285.33	117.15	3.79	75.14	1.11%
Intercity Transit	Small Urban	9,308	219,341	9,561	222,671	82,960	13.00	$1,704,367	$0	8.91	0.38	716.00	183.11	7.77	20.54	0.00%
RiverCities Transit	Small Urban	264	8,571	316	8,896	521	0.00	$67,354	$191	1.97	0.06	0.00	255.13	7.86	129.28	0.28%
Skagit Transit	Small Urban	19,393	548,814	20,622	582,664	100,058	22.08	$2,737,367	$70,988	5.16	0.18	878.31	141.15	4.99	27.36	2.59%
Sound Transit	Urban	515,600	9,880,629	628,159	12,821,819	6,852,694	694.20	$141,141,350	$12,168,493	13.29	0.69	742.73	273.74	14.28	20.60	8.62%
Yakima Transit	Small Urban	4,444	146,393	4,603	148,205	18,375	7.00	$520,302	$193,082	4.13	0.13	634.86	117.08	3.55	28.32	37.11%
Rural	Totals/averages	964	29,810	1,012	30,108	1,503	0.75	$112,937	$1,254	1.56	0.05	1,285.33	117.15	3.79	75.14	1.11%
Small Urban	Totals/averages	33,409	923,119	35,102	962,436	201,914	42.08	$5,029,390	$264,261	6.04	0.22	793.94	150.54	5.45	24.91	5.25%
Urban	Totals/averages	575,987	11,343,191	742,202	15,876,516	7,578,756	864.73	$164,469,035	$14,994,784	13.16	0.67	666.09	285.54	14.50	21.70	9.12%
Statewide	Totals/averages	610,360	12,296,120	778,316	16,869,060	7,782,173	907.56	$169,611,362	$15,260,299	12.75	0.63	672.53	277.89	13.79	21.79	9.00%

Trolley bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	392,391	2,640,829	417,625	2,817,710	9,575,042	442.51	$84,198,931	$10,123,487	24.40	3.63	886.74	214.58	31.88	8.79	12.02%
Statewide	Totals/averages	392,391	2,640,829	417,625	2,817,710	9,575,042	442.51	$84,198,931	$10,123,487	24.40	3.63	886.74	214.58	31.88	8.79	12.02%

Route deviated	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Grant Transit Authority	Rural	25,404	472,479	26,716	500,459	105,344	34.00	$4,178,350	$0	4.15	0.22	747.18	164.48	8.84	39.66	0.00%
Island Transit	Rural	10,382	277,927	15,805	293,800	43,602	24.00	$2,505,205	$0	4.20	0.16	432.58	241.30	9.01	57.46	0.00%
Jefferson Transit Authority	Rural	4,630	144,278	4,647	144,802	8,325	3.63	$522,015	$0	1.80	0.06	1,275.48	112.75	3.62	62.70	0.00%
King County Metro	Urban	83,548	907,697	90,318	1,064,430	480,077	8.40	$17,491,563	$280,187	5.75	0.53	9,946.19	209.36	19.27	36.43	1.60%
Link Transit	Small Urban	12,389	332,234	13,490	354,489	58,258	16.30	$2,109,649	$0	4.70	0.18	760.06	170.28	6.35	36.21	0.00%
Mason County Transportation Authority	Rural	26,342	485,553	26,654	494,121	207,090	47.60	$5,335,592	$125,100	7.86	0.43	553.40	202.55	10.99	25.76	2.34%
Twin Transit	Rural	20,620	429,913	20,620	429,913	139,121	13.60	$4,170,982	$115	6.75	0.32	1,516.18	202.28	9.70	29.98	0.00%
Valley Transit	Small Urban	983	9,363	1,130	9,949	8,534	1.10	$36,784	$969	8.68	0.91	893.64	37.42	3.93	4.31	2.63%
Rural	Totals/averages	87,378	1,810,150	94,442	1,863,095	503,482	122.83	$16,712,144	$125,215	5.76	0.28	711.37	191.26	9.23	33.19	0.75%
Small Urban	Totals/averages	13,372	341,597	14,620	364,438	66,792	17.40	$2,146,433	$969	4.99	0.20	768.51	160.52	6.28	32.14	0.05%
Urban	Totals/averages	83,548	907,697	90,318	1,064,430	480,077	8.40	$17,491,563	$280,187	5.75	0.53	9,946.19	209.36	19.27	36.43	1.60%
Statewide	Totals/averages	184,298	3,059,444	199,380	3,291,963	1,050,351	148.63	$36,350,140	$406,371	5.70	0.34	1,239.98	197.24	11.88	34.61	1.12%

Demand response	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,129	35,287	3,383	37,891	7,229	2.00	$250,568	$6,750	2.31	0.20	1,564.50	80.08	7.10	34.66	2.69%
Ben Franklin Transit	Urban	150,595	2,677,397	170,904	3,052,650	371,316	118.90	$17,002,137	$257,349	2.47	0.14	1,266.57	112.90	6.35	45.79	1.51%
Central Transit	Rural	202	812	218	887	262	7.00	$16,643	$0	1.30	0.32	28.86	82.39	20.50	63.52	0.00%
City of Selah Transportation Service	Small Urban	4,223	49,875	4,745	56,039	2,697	1.00	$55,000	$0	0.64	0.05	4,223.00	13.02	1.10	20.39	0.00%
Clallam Transit System	Rural	19,278	234,344	20,386	296,858	31,668	23.00	$2,236,407	$29,756	1.64	0.14	838.17	116.01	9.54	70.62	1.33%
Columbia County Public Transportation	Rural	8,036	180,940	8,158	185,177	33,814	12.75	$1,532,083	$9,622	4.21	0.19	630.27	190.65	8.47	45.31	0.63%
Community Transit	Urban	56,864	1,027,867	70,412	1,297,497	104,736	54.27	$8,374,759	$249,349	1.84	0.10	1,047.80	147.28	8.15	79.96	2.98%
C-TRAN	Urban	79,277	1,361,528	91,016	1,535,480	185,296	109.00	$15,211,238	$151,715	2.34	0.14	727.31	191.87	11.17	82.09	1.00%
Everett Transit	Urban	27,928	330,335	30,277	370,833	64,329	43.70	$5,905,942	$112,410	2.30	0.19	639.08	211.47	17.88	91.81	1.90%
Garfield County Transportation Authority	Rural	2,724	20,713	2,751	20,920	7,150	2.75	$169,405	$1,880	2.62	0.35	990.55	62.19	8.18	23.69	1.11%
Grant Transit Authority	Rural	10,990	256,208	17,761	381,226	24,156	14.00	$910,913	$0	2.20	0.09	785.00	82.89	3.56	37.71	0.00%
Grays Harbor Transportation Authority	Rural	23,603	314,880	23,603	314,880	52,161	24.00	$2,774,050	$6,417	2.21	0.17	983.46	117.53	8.81	53.18	0.23%
Intercity Transit	Small Urban	78,956	821,521	101,818	987,078	130,004	136.00	$15,612,495	$0	1.65	0.16	580.56	197.74	19.00	120.09	0.00%
Island Transit	Rural	15,818	266,969	21,163	342,206	41,618	29.00	$2,208,136	$0	2.63	0.16	545.45	139.60	8.27	53.06	0.00%
Jefferson Transit Authority	Rural	4,556	55,155	5,331	64,329	9,927	2.06	$817,448	$0	2.18	0.18	2,211.65	179.42	14.82	82.35	0.00%
King County Metro	Urban	406,246	4,968,632	533,754	6,456,147	555,210	22.74	$54,748,981	$740,726	1.37	0.11	17,864.82	134.77	11.02	98.61	1.35%
Kitsap Transit	Small Urban	76,822	1,183,082	88,795	1,382,321	224,028	142.65	$14,957,358	$183,803	2.92	0.19	538.53	194.70	12.64	66.77	1.23%
Link Transit	Small Urban	29,410	366,293	33,588	450,318	72,218	32.60	$4,302,944	$0	2.46	0.20	902.15	146.31	11.75	59.58	0.00%
Mason County Transportation Authority	Rural	9,789	200,101	21,207	333,401	35,249	19.40	$2,198,846	$0	3.60	0.18	504.59	224.62	10.99	62.38	0.00%
Pacific Transit	Rural	4,512	56,539	8,074	73,800	7,574	3.88	$781,307	$14,753	1.68	0.13	1,162.89	173.16	13.82	103.16	1.89%
Pierce Transit	Urban	124,027	1,717,765	141,325	1,982,163	215,109	26.00	$16,695,038	$263,813	1.73	0.13	4,770.27	134.61	9.72	77.61	1.58%
Pullman Transit	Rural	6,355	53,739	6,690	55,677	13,276	5.04	$1,027,927	$7,457	2.09	0.25	1,260.91	161.75	19.13	77.43	0.73%
RiverCities Transit	Small Urban	15,285	126,768	16,964	141,554	30,214	12.66	$1,410,985	$19,475	1.98	0.24	1,207.35	92.31	11.13	46.70	1.38%
Skagit Transit	Small Urban	30,330	374,842	33,851	441,283	53,400	40.45	$5,128,359	$89,105	1.76	0.14	749.81	169.09	13.68	96.04	1.74%
Spokane Transit Authority	Urban	129,282	2,018,751	141,765	2,268,380	310,316	145.85	$17,950,502	$531,284	2.40	0.15	886.40	138.85	8.89	57.85	2.96%
TranGO	Rural	3,238	36,769	3,691	43,700	9,096	2.70	$269,311	$4,649	2.81	0.25	1,199.26	83.17	7.32	29.61	1.73%
Twin Transit	Rural	8,292	157,605	8,292	157,605	8,826	5.40	$483,708	$32,541	1.06	0.06	1,535.56	58.33	3.07	54.80	6.73%
Union Gap Transit	Small Urban	4,846	56,775	5,702	64,400	5,499	4.00	$127,588	$0	1.13	0.10	1,211.50	26.33	2.25	23.20	0.00%
Valley Transit	Small Urban	10,126	104,809	10,633	111,195	28,462	11.70	$1,471,634	$13,959	2.81	0.27	865.47	145.33	14.04	51.71	0.95%
Whatcom Transportation Authority	Small Urban	69,188	872,046	77,801	1,003,528	168,956	95.25	$14,196,605	$76,252	2.44	0.19	726.38	205.19	16.28	84.03	0.54%
Yakima Transit	Small Urban	27,932	258,268	29,401	276,112	40,196	35.00	$2,074,856	$70,560	1.44	0.16	798.06	74.28	8.03	51.62	3.40%
Rural	Totals/averages	117,393	1,834,774	147,325	2,270,666	274,777	150.98	$15,426,184	$107,075	2.34	0.15	777.54	131.41	8.41	56.14	0.69%
Small Urban	Totals/averages	350,247	4,249,566	406,681	4,951,719	762,903	513.31	$59,588,392	$459,904	2.18	0.18	682.33	170.13	14.02	78.11	0.77%
Urban	Totals/averages	974,219	14,102,275	1,179,453	16,963,150	1,806,312	520.46	$135,888,597	$2,306,646	1.85	0.13	1,871.84	139.48	9.64	75.23	1.70%
Statewide	Totals/averages	1,441,859	20,186,615	1,733,459	24,185,535	2,843,992	1,184.75	$210,903,173	$2,873,625	1.97	0.14	1,217.02	146.27	10.45	74.16	1.36%

Vanpool	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,128	115,962	3,243	119,469	19,708	1.00	$75,364	$55,456	6.30	0.17	3,128.00	24.09	0.65	3.82	73.58%
Ben Franklin Transit	Urban	34,435	1,495,493	34,435	1,495,493	244,427	7.90	$1,658,143	$717,984	7.10	0.16	4,358.86	48.15	1.11	6.78	43.30%
Clallam Transit System	Rural	8,484	296,945	8,484	296,945	29,284	4.00	$863,178	$119,026	3.45	0.10	2,121.00	101.74	2.91	29.48	13.79%
Columbia County Public Transportation	Rural	297	10,414	326	11,426	1,205	0.25	$12,436	$12,436	4.06	0.12	1,188.00	41.87	1.19	10.32	100.00%
Community Transit	Urban	59,077	1,999,653	59,077	1,999,653	281,228	16.21	$3,793,365	$1,405,039	4.76	0.14	3,644.48	64.21	1.90	13.49	37.04%
C-TRAN	Urban	4,277	142,089	4,277	142,089	22,608	1.00	$308,857	$105,077	5.29	0.16	4,277.00	72.21	2.17	13.66	34.02%
Grant Transit Authority	Rural	2,225	132,693	2,225	132,693	19,388	0.25	$59,599	$55,881	8.71	0.15	8,900.00	26.79	0.45	3.07	93.76%
Grays Harbor Transportation Authority	Rural	13,344	183,160	13,344	183,160	19,418	1.00	$103,358	$81,661	1.46	0.11	13,344.00	7.75	0.56	5.32	79.01%
Intercity Transit	Small Urban	50,994	2,230,425	50,994	2,129,625	212,856	14.00	$2,730,894	$404,230	4.17	0.10	3,642.43	53.55	1.22	12.83	14.80%
Island Transit	Rural	14,300	361,633	14,300	363,171	59,980	2.00	$554,791	$181,745	4.19	0.17	7,150.00	38.80	1.53	9.25	32.76%
Jefferson Transit Authority	Rural	0	0	0	2,710	0	0.00	$0	$0	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
King County Metro	Urban	140,750	4,413,910	140,750	4,413,910	702,709	30.26	$8,908,530	$5,484,481	4.99	0.16	4,651.35	63.29	2.02	12.68	61.56%
Kitsap Transit	Small Urban	16,139	484,203	16,139	484,203	75,400	4.53	$1,018,301	$183,660	4.67	0.16	3,562.69	63.10	2.10	13.51	18.04%
Pierce Transit	Urban	85,983	3,028,154	85,983	3,028,154	382,751	16.00	$4,318,946	$1,535,720	4.45	0.13	5,373.94	50.23	1.43	11.28	35.56%
Skagit Transit	Small Urban	17,046	610,414	17,046	610,414	53,297	3.52	$620,114	$298,245	3.13	0.09	4,842.61	36.38	1.02	11.64	48.10%
Spokane Transit Authority	Urban	25,973	905,990	25,973	905,990	90,576	1.61	$743,903	$247,718	3.49	0.10	16,132.30	28.64	0.82	8.21	33.30%
TranGO	Rural	1,306	63,662	1,306	63,752	5,988	0.00	$21,645	$24,955	4.58	0.09	0.00	16.57	0.34	3.61	115.29%
Valley Transit	Small Urban	1,827	93,749	1,837	93,840	10,167	0.10	$228,213	$54,455	5.56	0.11	18,270.00	124.91	2.43	22.45	23.86%
Whatcom Transportation Authority	Small Urban	2,145	115,097	2,145	115,097	19,991	0.62	$144,395	$53,671	9.32	0.17	3,459.68	67.32	1.25	7.22	37.17%
Rural	Totals/averages	39,956	1,048,507	39,985	1,053,857	135,263	7.50	$1,615,007	$475,704	3.39	0.13	5,327.47	40.42	1.54	11.94	29.46%
Small Urban	Totals/averages	91,279	3,649,850	91,404	3,552,648	391,419	23.77	$4,817,281	$1,049,717	4.29	0.11	3,840.09	52.78	1.32	12.31	21.79%
Urban	Totals/averages	350,495	11,985,289	350,495	11,985,289	1,724,299	72.98	$19,731,744	$9,496,019	4.92	0.14	4,802.62	56.30	1.65	11.44	48.13%
Statewide	Totals/averages	481,730	16,683,646	481,884	16,591,794	2,250,981	104.25	$26,164,032	$11,021,440	4.67	0.13	4,620.91	54.31	1.57	11.62	42.12%

Commuter rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	58,746	1,832,559	64,846	1,887,037	1,269,923	125.90	$63,975,913	$4,062,269	21.62	0.69	466.61	1,089.03	34.91	50.38	6.35%
Statewide	Totals/averages	58,746	1,832,559	64,846	1,887,037	1,269,923	125.90	$63,975,913	$4,062,269	21.62	0.69	466.61	1,089.03	34.91	50.38	6.35%

Light rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	397,685	7,979,291	424,272	8,161,143	23,624,135	1,187.50	$195,822,767	$29,386,480	59.40	2.96	334.89	492.41	24.54	8.29	15.01%
Statewide	Totals/averages	397,685	7,979,291	424,272	8,161,143	23,624,135	1,187.50	$195,822,767	$29,386,480	59.40	2.96	334.89	492.41	24.54	8.29	15.01%

Streetcar	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	37,349	180,369	38,924	186,566	1,117,605	66.98	$12,511,640	$588,495	29.92	6.20	557.61	334.99	69.37	11.20	4.70%
Sound Transit	Urban	7,898	60,824	7,953	61,262	267,722	70.60	$7,962,930	$0	33.90	4.40	111.87	1,008.22	130.92	29.74	0.00%
Statewide	Totals/averages	45,247	241,193	46,877	247,828	1,385,327	137.58	$20,474,570	$588,495	30.62	5.74	328.88	452.51	84.89	14.78	2.87%

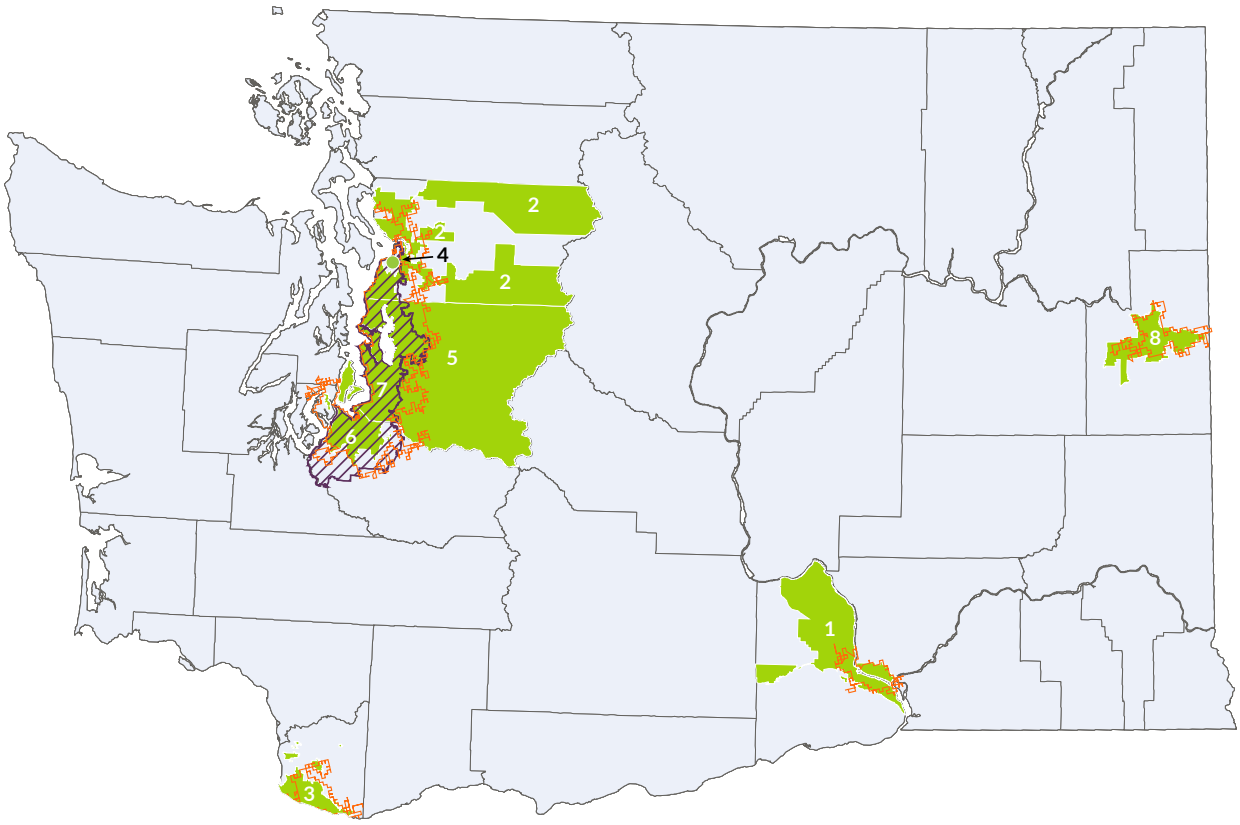
Revenues	Sales or local tax	Fare revenue (all modes except vanpool)	Vanpool revenue	Federal operating revenue	State operating revenue	Other operating revenue	Federal capital revenue	State capital revenue	Total revenue
Asotin County Transit	$1,059,900	$26,389	$55,456	$404,593	$94,080	$31,637	$75,568	$0	$1,747,623
Ben Franklin Transit	$50,912,476	$977,593	$717,984	$14,120,986	$1,328,095	$1,368,539	$4,014,462	$146,500	$73,586,635
Central Transit	$1,468,428	$0	$0	$0	$1,603	$118,620	$0	$0	$1,588,651
City of Selah Transportation Service	$435,000	$0	$0	$0	$0	$1,900	$0	$0	$436,900
Clallam Transit System	$11,702,949	$573,490	$119,026	$3,698,344	$1,045,602	$478,207	$3,900,817	$403,303	$21,921,738
Columbia County Public Transportation	$387,224	$9,622	$12,436	$1,065,700	$475,394	$344	$0	$0	$1,950,720
Community Transit	$199,663,862	$7,534,231	$1,405,039	$41,454,932	$3,760,319	-$2,148,112	$7,354,970	$2,343,741	$261,368,982
C-TRAN	$82,346,362	$2,485,841	$105,077	$33,001,375	$2,644,908	$2,383,418	$5,500,200	$9,500,959	$137,968,140
Everett Transit	$26,104,615	$810,229	$0	$12,787,325	$993,697	$1,772,128	$179,716	$224,414	$42,872,124
Garfield County Transportation Authority	$203,790	$3,134	$0	$0	$219,603	$21,098	$0	$0	$447,625
Grant Transit Authority	$6,602,914	$0	$55,881	$935,251	$0	$142,102	$873,562	$232,697	$8,842,407
Grays Harbor Transportation Authority	$12,363,812	$32,085	$81,661	$4,723,169	$1,614,707	$353,469	$2,000,000	$0	$21,168,903
Intercity Transit	$85,293,096	$0	$404,230	$484,705	$4,694,550	$2,267,294	$15,800,566	$172,671	$109,117,112
Island Transit	$16,508,799	$0	$181,745	$4,538,653	$4,739,243	$655,800	$742,756	$60,000	$27,426,996
Jefferson Transit Authority	$7,337,593	$0	$0	$4,555,324	$0	$224,553	$419,301	$0	$12,536,771
King County Metro	$573,912,810	$70,105,910	$5,484,481	$126,313,019	$19,597,945	$276,278,444	$35,398,236	$22,300,662	$1,129,391,507
Kitsap Transit	$77,563,039	$5,139,141	$183,660	$135,177	$5,852,758	$1,371,134	$5,875,603	$3,267,651	$99,388,163
Link Transit	$23,596,620	$0	$0	$6,027,668	$1,093,326	$512,310	$0	$0	$31,229,924
Mason County Transportation Authority	$7,422,131	$125,100	$0	$1,357,230	$2,927,743	$346,793	$384,795	$463,171	$13,026,963
Pacific Transit	$1,552,994	$47,589	$0	$1,077,031	$789,861	$76,831	$0	$0	$3,544,306
Pierce Transit	$110,927,532	$4,612,889	$1,535,720	$39,528,416	$2,058,991	$4,968,641	$3,949,421	$5,183,835	$172,765,445
Pullman Transit	$1,374,281	$2,473,641	$0	$3,340,388	$158,529	$0	$0	$9,543	$7,356,382
RiverCities Transit	$5,473,668	$120,105	$0	$178,578	$606,242	$178,851	$50,096	$0	$6,607,540
Skagit Transit	$16,797,225	$376,388	$298,245	$7,855,038	$299,335	$18,738	$501,296	$35,221	$26,181,486
Spokane Transit Authority	$113,124,088	$6,666,394	$247,718	$31,270,192	$1,708,713	$2,640,545	$12,159,213	$674,190	$168,491,053
TranGO	$3,925,468	$29,499	$24,955	$0	$0	-$250,871	$0	$0	$3,729,051
Twin Transit	$2,541,302	$32,656	$0	$1,951,065	$655,205	$80,038	$0	$649,468	$5,909,734
Union Gap Transit	$1,390,393	$0	$0	$0	$0	$0	$0	$0	$1,390,393
Valley Transit	$8,253,790	$46,883	$54,455	$0	$322,575	$196,938	$86,383	$0	$8,961,024
Whatcom Transportation Authority	$38,699,783	$1,492,951	$53,671	$21,527,404	$1,485,882	$573,859	$3,582,759	$195,217	$67,611,526
Yakima Transit	$7,979,198	$570,642	$0	$3,933,649	$175,640	$3,158	$0	$0	$12,662,287
Sub-totals	***$1,496,925,142***	***$104,292,402***	***$11,021,440***	***$366,265,212***	***$59,344,546***	***$294,666,406***	***$102,849,720***	***$45,863,243***	***$2,481,228,111***
Sound Transit	$2,238,681,649	$45,617,242	$0	$190,089,628	$0	$57,674,289	$180,377,063	$0	$2,712,439,871
Statewide revenue totals	**$3,735,606,791**	**$149,909,644**	**$11,021,440**	**$556,354,840**	**$59,344,546**	**$352,340,695**	**$283,226,783**	**$45,863,243**	**$5,193,667,982**

Expenses	Fixed route	Demand response	Vanpool	Route deviated	All rail modes	Debt service	Other	Capital expenses	Total annual expenses	Depreciation
Asotin County Transit	$1,087,592	$250,568	$75,364	$0	$0	$0	$0	$75,568	$1,489,092	$0
Ben Franklin Transit	$26,588,389	$17,002,137	$1,658,143	$0	$0	$0	$28,679	$4,160,962	$49,438,310	$4,472,474
Central Transit	$1,154,919	$16,643	$0	$0	$0	$0	$0	$0	$1,171,562	$0
City of Selah Transportation Service	$223,000	$55,000	$0	$0	$0	$0	$0	$0	$278,000	$0
Clallam Transit System	$8,196,481	$2,236,407	$863,178	$0	$0	$0	$0	$4,304,120	$15,600,186	$1,288,694
Columbia County Public Transportation	$0	$1,532,083	$12,436	$0	$0	$0	$13,756	$0	$1,558,275	$0
Community Transit	$127,368,485	$8,374,759	$3,793,365	$0	$0	$1,197,811	$1,829,773	$9,698,711	$152,262,904	$27,478,333
C-TRAN	$47,490,144	$15,211,238	$308,857	$0	$0	$0	$0	$15,101,159	$78,111,398	$9,716,337
Everett Transit	$17,851,707	$5,905,942	$0	$0	$0	$0	$2,185,977	$404,130	$26,347,756	$3,118,866
Garfield County Transportation Authority	$112,937	$169,405	$0	$0	$0	$5,000	$0	$0	$287,342	$0
Grant Transit Authority	$0	$910,913	$59,599	$4,178,350	$0	$0	$0	$1,106,259	$6,255,121	$0
Grays Harbor Transportation Authority	$8,784,493	$2,774,050	$103,358	$0	$0	$95,452	$0	$2,000,000	$13,757,353	$1,413,071
Intercity Transit	$35,316,626	$15,612,495	$2,730,894	$0	$0	$0	$239,866	$15,973,237	$69,873,118	$7,640,051
Island Transit	$6,626,782	$2,208,136	$554,791	$2,505,205	$0	$0	$0	$802,756	$12,697,670	$2,516,543
Jefferson Transit Authority	$3,803,035	$817,448	$0	$522,015	$0	$0	$0	$419,301	$5,561,799	$1,114,366
King County Metro	$738,360,365	$60,540,676	$8,908,530	$17,491,563	$12,511,640	$5,605,213	$4,660,742	$57,698,898	$905,777,627	$152,451,976
Kitsap Transit	$29,561,985	$15,258,351	$1,018,301	$0	$0	$4,002,539	$0	$9,143,254	$58,984,430	$9,925,170
Link Transit	$14,433,130	$4,302,944	$0	$2,109,649	$0	$0	$0	$0	$20,845,723	$0
Mason County Transportation Authority	$0	$2,198,846	$0	$5,335,592	$0	$0	$0	$847,966	$8,382,404	$1,617,268
Pacific Transit	$1,431,322	$781,307	$0	$0	$0	$0	$0	$0	$2,212,629	$338,486
Pierce Transit	$71,569,757	$16,695,038	$4,318,946	$0	$0	$0	$0	$9,133,256	$101,716,997	$16,633,376
Pullman Transit	$4,111,709	$1,027,927	$0	$0	$0	$0	$0	$9,543	$5,149,179	$0
RiverCities Transit	$3,992,647	$1,410,985	$0	$0	$0	$0	$50,096	$50,096	$5,503,824	$650,368
Skagit Transit	$12,545,546	$5,128,359	$620,114	$0	$0	$0	$0	$827,941	$19,121,960	$2,498,062
Spokane Transit Authority	$75,287,455	$17,950,502	$743,903	$0	$0	$0	-$4,138,955	$12,833,403	$102,676,308	$13,372,276
TranGO	$2,373,729	$269,311	$21,645	$0	$0	$0	$0	$0	$2,664,685	$0
Twin Transit	$0	$483,708	$0	$4,170,982	$0	$187,526	$28,607	$649,468	$5,520,291	$540,663
Union Gap Transit	$768,398	$127,588	$0	$0	$0	$0	$0	$0	$895,986	$0
Valley Transit	$3,830,206	$1,471,634	$228,213	$36,784	$0	$0	$0	$86,383	$5,653,220	$773,693
Whatcom Transportation Authority	$29,261,151	$14,196,605	$144,395	$0	$0	$0	$0	$3,777,976	$47,380,127	$5,420,770
Yakima Transit	$8,051,096	$2,074,856	$0	$0	$0	$0	$0	$0	$10,125,952	$554,217
Sub-totals	***$1,280,183,086***	***$216,995,861***	***$26,164,032***	***$36,350,140***	***$12,511,640***	***$11,093,541***	***$4,898,541***	***$149,104,387***	***$1,737,301,228***	***$263,535,060***
Sound Transit	$141,141,350	$0	$0	$0	$267,761,610	$135,746,000	$65,688,295	$183,467,063	$793,804,318	$265,850,417
Statewide obligation totals	**$1,421,324,436**	**$216,995,861**	**$26,164,032**	**$36,350,140**	**$280,273,250**	**$146,839,541**	**$70,586,836**	**$332,571,450**	**$2,531,105,546**	**$529,385,477**

Transit agencies serving urban areas

The *Summary* defines transit agencies that serve urbanized areas with populations of more than 200,000 as transit agencies serving urban areas. An urbanized area is a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

Transit agencies serving urban areas may also serve rural areas (i.e., areas outside of the designated urbanized area).



Urban

1. Ben Franklin Transit
2. Community Transit
3. C-Tran
4. Everett Transit
5. King County Metro
6. Pierce Transit
7. Sound Transit
8. Spokane Transit Authority

Below are the transit agencies in Washington state that serve urban areas:

Regional Transit Authority

- Sound Transit

Urban transit agencies

- Ben Franklin Transit
- Community Transit
- C-TRAN
- Everett Transit
- King County Metro
- Pierce Transit
- Spokane Transit Authority

Ben Franklin Transit

Rachelle Glazier
General Manager
1000 Columbia Park Trail
Richland, WA 99352
www.bft.org

Service area

Ben Franklin Transit services a 616 square mile area located in Benton and Franklin Counties. The service area includes the entire cities of Kennewick, Pasco, Richland, West Richland, Benton City, Prosser, and certain unincorporated areas of Benton and Franklin Counties.

Congressional district

4

Legislative districts

8, 9, and 16

Type of government

PTBA

Governing body

10-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland, respectively; and one non-voting union representative.

Tax authorized

0.6% sales tax. Last updated: 7/1/2002

Connections to other systems

Ben Franklin Transit operates 19 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. The agency has two metro routes that operate every 15 minutes most days and times, 16 local routes operating 30 – 60-minute service, and one express route serving the Prosser/Benton City corridor.

Ben Franklin Transit also operates an on-demand service linking transit hubs to lower density areas. Fixed-route services make primary connections at four transit centers. The agency also has 11 park and ride lots serving bus and vanpool passengers. Additionally, the agency provides service to the Tri-Cities Airport, Pasco Amtrak, and Greyhound Stations.

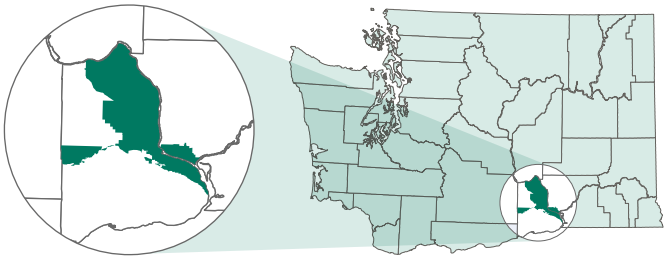
Ben Franklin Transit's fixed-route system serves Columbia Basin College and Washington State University, Tri-Cities; most area schools; and major local employers, such as Battelle and the North Richland area business hub.

Fares

Ben Franklin Transit suspended fare collection during the COVID-19 pandemic in April 2020 and resumed fare collection on Nov. 1, 2021.

Fixed-route bus and connect fares:

- Cash:
  - Adult: $1.50
  - Senior citizen: free
  - Reduced: 75 cents
  - All-day pass: $4
- 10-ride ticket:
  - Adult: $12
  - Senior citizen: free
  - Reduced: $6
- Monthly pass:
  - Adult: $25
  - Senior citizen: free
  - Reduced: $12.50



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	176,010	200,426	215,815	7.68
Total vehicle hours	181,160	206,634	222,901	7.87
Revenue vehicle miles	2,770,116	3,205,722	3,456,000	7.81
Total vehicle miles	2,892,034	3,355,021	3,626,525	8.09
Passenger trips	1,218,177	1,415,305	1,781,820	25.90
Passenger trips 18 and under	-	-	407,031	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	527,914	615,399	678,312	10.22
Electricity consumed (kWh)	3,038	2,619	0	-100.00
Employees - FTEs	163.8	190.4	219.1	15.06
Operating expenses	$22,529,893	$21,896,242	$26,588,389	21.43
Farebox revenues	$250,954	$143,653	$720,244	401.38
Demand Response (Direct Operated)				
Revenue vehicle hours	81,272	83,279	99,590	19.59
Total vehicle hours	88,927	90,801	109,243	20.31
Revenue vehicle miles	1,213,395	1,370,312	1,576,144	15.02
Total vehicle miles	1,417,696	1,551,974	1,801,602	16.08
Passenger trips	153,730	173,407	217,530	25.44
Passenger trips 18 and under	-	-	1,257	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	209,661	216,627	250,628	15.70
Employees - FTEs	103.6	103.4	118.9	15.05
Operating expenses	$14,101,560	$11,608,104	$13,754,378	18.49
Farebox revenues	$71,340	$37,965	$222,741	486.70
Demand Response (Purchased)				
Revenue vehicle hours	12,121	24,697	51,005	106.52
Total vehicle hours	12,532	25,988	61,661	137.27
Revenue vehicle miles	129,882	554,064	1,101,253	98.76
Total vehicle miles	138,151	583,989	1,251,048	114.22
Passenger trips	19,573	54,767	153,786	180.80
Passenger trips 18 and under	-	-	469	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	7,284	40,093	19,009	-52.59
Operating expenses	$1,095,490	$1,676,417	$3,247,759	93.73
Farebox revenues	$0	$6,251	$34,608	453.64
Vanpool (Direct Operated)				
Revenue vehicle hours	29,782	24,512	34,435	40.48
Total vehicle hours	29,782	24,512	34,435	40.48
Revenue vehicle miles	1,345,779	1,129,064	1,495,493	32.45
Total vehicle miles	1,345,779	1,129,064	1,495,493	32.45
Passenger trips	221,933	153,560	244,427	59.17
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	87,568	75,016	99,207	32.25
Employees - FTEs	7.8	6.9	7.9	14.83
Operating expenses	$2,077,072	$1,504,428	$1,658,143	10.22
Farebox revenues	$706,225	$549,690	$717,984	30.62

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$1,028,519	$737,559	$1,695,577	129.89
Sales Tax	$39,473,663	$48,271,512	$50,912,476	5.47
State Special Needs Operating Grants	$0	$80,960	$1,320,697	1,531.30
Other State Operating Grants	$22,275	$77,725	$7,398	-90.48
Federal Section §5307 Operating	$8,905,722	$10,067,355	$14,102,453	40.08
Other Federal Operating	$0	$19,666	$18,533	-5.76
Other operating sub-total	***$543,376***	***$597,401***	***$1,368,539***	***129.08***
Other-Advertising	$36,519	$0	$0	0.00
Other-Interest	$235,795	$55,384	$856,560	1,446.58
Other-Gain (Loss) on Sale of Assets	$157,354	$203,727	$324,698	59.38
Other-MISC	$113,708	$338,290	$187,281	-44.64
Total (excludes capital revenues)	**$49,973,555**	**$59,852,178**	**$69,425,673**	**16.00**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$2,034,326	$0	$3,568,328	100.00
Federal Section §5310 Capital Grants	$337,998	$0	$0	0.00
FTA Bus and Bus Facilities (§5339)	$0	$0	$446,134	100.00
Total federal capital	**$2,372,324**	**$0**	**$4,014,462**	**100.00**
State capital grant revenues				
State Regional Mobility Grants	$83,884	$457,362	$146,500	-67.97
State Special Needs Grants	$1,018,279	$0	$0	0.00
Total state capital	**$1,102,163**	**$457,362**	**$146,500**	**-67.97**
Local capital expenditures				
Local Capital Funds	$1,642,292	$3,594,257	$4,829,678	34.37
Total local capital	**$1,642,292**	**$3,594,257**	**$4,829,678**	**34.37**
Other expenditures				
Other-Expenditures	$172,868	$134,604	$28,679	-78.69
Depreciation (Not included in Total Expenditures)	$4,763,484	$4,713,076	$4,472,474	-5.10
Ending balances, December 31				
Unrestricted Cash and Investments	$14,115,727	$39,179,884	$47,607,464	21.51
Operating Reserve	$12,109,000	$16,298,250	$16,298,250	0.00
Capital Reserve Funds	$11,791,000	$10,801,173	$10,801,173	0.00
Ending balance total	**$38,015,727**	**$66,279,307**	**$74,706,887**	**12.72**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$41,045,558	$49,606,472	$53,976,592	8.81
State revenues	$1,124,438	$616,047	$1,474,595	139.36
Federal revenues	$11,278,046	$10,087,021	$18,135,448	79.79
Total revenues	**$53,448,042**	**$60,309,540**	**$73,586,635**	**22.01**
Investments				
Operating investments	$39,804,015	$36,685,191	$45,248,669	23.34
Local capital investments	$1,642,292	$3,594,257	$4,829,678	34.37
State capital investments	$1,102,163	$457,362	$146,500	-67.97
Federal capital investments	$2,372,324	$0	$4,014,462	100.00
Other investments	$172,868	$134,604	$28,679	-78.69
Total investments	**$45,093,662**	**$40,871,414**	**$54,267,988**	**32.78**

Community Transit

Ric Ilgenfritz
Chief Executive Officer
2312 W Casino Road
Everett, WA 98204
www.communitytransit.org

Service area

Suburban and rural Snohomish County

Congressional district

1, 2, and 7

Legislative district

1, 10, 21, 32, 38, 39, and 44

Type of government

Public Transportation Benefit Area

Governing body

10-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units.

Tax authorized

1.2% sales tax. Last updated: 4/1/2016

Connections to other systems

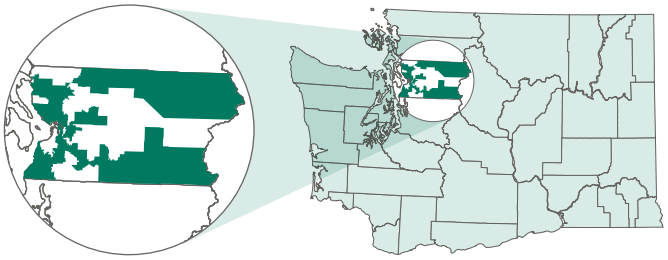
Community Transit connects to many local and regional providers, such as Everett Transit, Island Transit, King County Metro, Kitsap Transit, Sauk-Suiattle DC-Direct Shuttle Public Transit, Skagit Transit, Sound Transit, Tulalip Transit, and Washington State Ferries. The agency also connects to national providers like Amtrak and Greyhound. Connections are provided at transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King counties.

The agency service in Snohomish County includes nearly all cities and major employment centers, multiple public schools, and two college campuses.

The agency provides service in King County to Bothell, Shoreline, downtown Seattle and Northgate, and connects to Sound Transit's Link Light Rail service.

Fares

- Local/Swift service regular fare: $2.50
- Local/Swift service youth fare: Free
- Local/Swift service ORCA Lift fare: $1.25
- Local/Swift service reduced fare: $1.25
- Commuter service regular fare: $4.25
- Commuter service youth fare: Free
- Commuter service ORCA Lift fare: $2
- Commuter service reduced fare: $2
- Paratransit service regular fare: $2.50
- Paratransit service youth fare: Free
- Paratransit service ORCA Lift fare: $2.50
- Paratransit service reduced fare: $2.50
- Vanpool service fares are based on daily round trip miles and vehicle size, split by the number of riders.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	437,507	440,436	415,959	-5.56
Total vehicle hours	474,544	477,459	461,727	-3.29
Revenue vehicle miles	6,207,498	6,311,028	6,115,987	-3.09
Total vehicle miles	7,274,882	7,379,794	7,376,953	-0.04
Passenger trips	4,445,897	4,000,232	4,673,114	16.82
Passenger trips 18 and under	-	-	770,460	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	1,531,398	1,612,019	1,542,355	-4.32
Employees - FTEs	643.0	621.1	632.5	1.84
Operating expenses	$88,919,609	$79,800,613	$104,040,800	30.38
Farebox revenues	$4,209,241	$3,706,721	$4,458,591	20.28
Commuter Bus (Direct Operated)				
Revenue vehicle hours	30,419	35,357	28,718	-18.78
Total vehicle hours	57,574	68,208	51,790	-24.07
Revenue vehicle miles	637,568	788,159	643,098	-18.41
Total vehicle miles	1,327,976	1,638,859	1,275,292	-22.18
Passenger trips	361,446	247,087	258,721	4.71
Passenger trips 18 and under	-	-	8,396	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	279,545	357,987	266,635	-25.52
Employees - FTEs	101.4	89.4	72.5	-18.97
Operating expenses	$12,131,087	$12,111,459	$12,466,733	2.93
Farebox revenues	$1,365,841	$836,626	$951,641	13.75
Commuter Bus (Purchased)				
Revenue vehicle hours	36,308	35,968	31,669	-11.95
Total vehicle hours	73,554	75,578	62,253	-17.63
Revenue vehicle miles	911,051	959,250	819,464	-14.57
Total vehicle miles	1,975,927	2,153,065	1,779,405	-17.35
Passenger trips	498,511	314,172	467,341	48.75
Passenger trips 18 and under	-	-	13,441	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	490,173	503,800	415,060	-17.61
Employees - FTEs	97.2	99.3	98.1	-1.25
Operating expenses	$10,933,974	$10,941,644	$10,860,952	-0.74
Farebox revenues	$2,054,572	$1,298,946	$1,874,650	44.32
Demand Response (Purchased)				
Revenue vehicle hours	36,370	50,919	56,864	11.68
Total vehicle hours	43,903	68,377	70,412	2.98
Revenue vehicle miles	679,859	877,538	1,027,867	17.13
Total vehicle miles	828,819	1,168,416	1,297,497	11.05
Passenger trips	69,387	85,059	104,736	23.13
Passenger trips 18 and under	-	-	399	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	119,301	120,553	169,225	40.37
Propane fuel consumed (gallons)	1,252	0	0	0.00
Employees - FTEs	88.1	63.8	54.3	-14.98
Operating expenses	$9,926,526	$8,132,374	$8,374,759	2.98
Farebox revenues	$134,061	$223,654	$249,349	11.49
Vanpool (Direct Operated)				
Revenue vehicle hours	64,978	48,425	59,077	22.00
Total vehicle hours	64,978	48,425	59,077	22.00
Revenue vehicle miles	2,068,568	1,582,130	1,999,653	26.39
Total vehicle miles	2,068,568	1,582,130	1,999,653	26.39
Passenger trips	302,038	227,847	281,228	23.43
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	105,525	75,165	91,493	21.72
Employees - FTEs	15.1	12.7	16.2	27.94
Operating expenses	$3,387,575	$2,844,848	$3,793,365	33.34
Farebox revenues	$1,509,559	$1,784,087	$1,405,039	-21.25
	$9,273,274	$7,850,034	$8,939,270	

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$9,273,274	$7,850,034	$8,939,270	13.88
Sales Tax	$156,070,967	$187,561,073	$199,663,862	6.45
State Regional Mobility Operating Grants	$2,000,250	$3,400,562	$2,060,861	-39.40
State Special Needs Operating Grants	$965,298	$1,005,715	$1,187,873	18.11
Other State Operating Grants	$125,903	$100,054	$511,585	411.31
Federal Section §5307 Operating	$29,179,507	$30,446,706	$33,072,803	8.63
Federal Section §5307 Preventative	$6,000,000	$3,331,292	$8,382,129	151.62
Other Federal Operating	$2,827,320	$252,934	$0	-100.00
Other operating sub-total	***$6,345,972***	***$2,383,447***	***-$2,148,112***	***-190.13***
Other-Advertising	$340,000	$400,715	$446,225	11.36
Other-Interest	$3,474,222	-$891,530	-$6,248,389	600.86
Other-Gain (Loss) on Sale of Assets	$114,083	$336,607	$1,048,020	211.35
Other-MISC	$2,417,667	$2,537,655	$2,606,032	2.69
Total (excludes capital revenues)	**$212,788,491**	**$236,331,817**	**$251,670,271**	**6.49**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$10,165,836	$8,937,026	$6,637,880	-25.73
Federal Section §5309 Capital Grants	$1,538,514	$2,266,029	$717,090	-68.35
Congestion Mitigation and Air Quality (CM/AQ)	$1,000,000	$0	$0	0.00
FTA State of Good Repair Program (§5337)	$605,643	$32,015	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$928,060	$423,215	$0	-100.00
Total federal capital	**$14,238,053**	**$11,658,285**	**$7,354,970**	**-36.91**
State capital grant revenues				
State Regional Mobility Grants	$0	$0	$240,741	100.00
Other State Capital Funds	$0	$0	$2,103,000	100.00
Total state capital	**$0**	**$0**	**$2,343,741**	**100.00**
Local capital expenditures				
Local Capital Funds	$32,405,080	$70,182,122	$75,840,746	8.06
Total local capital	**$32,405,080**	**$70,182,122**	**$75,840,746**	**8.06**
Other expenditures				
Other-Expenditures	$1,513,621	$1,754,838	$1,829,773	4.27
Depreciation (Not included in Total Expenditures)	$25,510,629	$24,326,120	$27,478,333	12.96
Debt service				
Debt service - interest	$157,215	$139,622	$127,811	-8.46
Debt service - principal	$970,000	$1,015,000	$1,070,000	5.42
Total debt service	**$1,127,215**	**$1,154,622**	**$1,197,811**	**3.74**
Ending balances, December 31				
General Fund	$131,814,820	$159,886,611	$96,471,089	-39.66
Operating Reserve	$15,286,860	$45,181,707	$55,521,039	22.88
Capital Reserve Funds	$120,524,594	$100,711,574	$214,519,343	113.00
Debt Service Funds	$595,664	$597,431	$595,973	-0.24
Insurance Funds	$2,457,059	$6,219,577	$6,872,369	10.50
Ending balance total	**$270,678,997**	**$312,596,900**	**$373,979,813**	**19.64**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$171,690,213	$197,794,554	$206,455,020	4.38
State revenues	$3,091,451	$4,506,331	$6,104,060	35.46
Federal revenues	$52,244,880	$45,689,217	$48,809,902	6.83
Total revenues	**$227,026,544**	**$247,990,102**	**$261,368,982**	**5.39**
Investments				
Operating investments	$125,298,771	$113,830,938	$139,536,609	22.58
Local capital investments	$32,405,080	$70,182,122	$75,840,746	8.06
State capital investments	$0	$0	$2,343,741	100.00
Federal capital investments	$14,238,053	$11,658,285	$7,354,970	-36.91
Other investments	$2,640,836	$2,909,460	$3,027,584	4.06
Total investments	**$174,582,740**	**$198,580,805**	**$228,103,650**	**14.87**

C-TRAN

Shawn Donaghy
Chief Executive Officer
10600 ne 51st cir
Vancouver, WA 98682
www.c-tran.com

Service area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield, and Washougal; and the town of Yacolt.

Congressional district

3

Legislative districts

14, 17, 18, and 49

Type of government

PTBA

Governing body

10-member board of directors composed of two Clark County council members; three city of Vancouver council members; one city council member each from Camas, Washougal, and Battleground; one city council member jointly representing Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax authorized

0.7% sales tax. Last updated: 4/1/2012

Connections to other systems

C-TRAN provides commuter express service from various points in its Clark County service area. This includes directly to downtown Portland, OR, where riders can access the MAX light rail, Portland Streetcar, and Portland Aerial Tram. C-TRAN also provides express service to MAX light rail stations on the I-5 and I-205 corridors.

C-TRAN local routes provide service to Washington State University Vancouver and Clark College. Local routes also provide service to many of the public elementary, middle, and high schools within the agency's service area.

Finally, C-TRAN provides connections with Skamania Transit and the Cowlitz Community Action Program at C-TRAN transit centers.

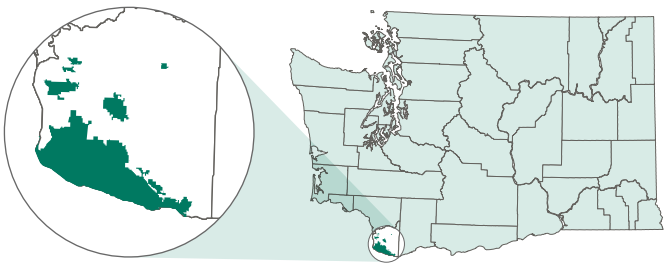
Fares

Cash fare structure per boarding:

- Fixed route (c-zone): $1.00, 50 cents for Honored and Medicare card holders, free for youth
- Fixed route (all-zone): $2.50, $1.25 for youth, Honored, and Medicare card holders.
- Fixed route (express): $2.50
- Paratransit (c-zone): $1.00
- Paratransit (all-zone): $2.50

Beginning Jan. 1, 2022, the C-TRAN Board of Directors approved a temporary, 12-month fare reduction for local and express routes.

Beginning Oct. 1, 2022, anyone who is 18 and younger can ride C-TRAN local services for free including fixed-route, C-VAN paratransit (certain restrictions apply), the current microtransit, and vanpoool services.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	271,331	270,662	262,598	-2.98
Total vehicle hours	298,286	297,717	280,418	-5.81
Revenue vehicle miles	3,786,542	3,733,488	3,726,686	-0.18
Total vehicle miles	4,449,652	4,360,182	4,200,301	-3.67
Passenger trips	3,696,783	3,314,833	3,796,727	14.54
Passenger trips 18 and under	-	-	190,071	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	822,539	816,573	799,778	-2.06
Gasoline fuel consumed (gallons)	6,685	8,142	13,745	68.82
Employees - FTEs	338.0	342.0	328.0	-4.09
Operating expenses	$43,389,541	$42,459,872	$47,490,144	11.85
Farebox revenues	$3,194,904	$2,504,528	$2,334,126	-6.80
Demand Response (Direct Operated)				
Revenue vehicle hours	44,898	52,340	79,277	51.47
Total vehicle hours	50,388	57,936	91,016	57.10
Revenue vehicle miles	787,854	934,836	1,361,528	45.64
Total vehicle miles	882,777	1,035,244	1,535,480	48.32
Passenger trips	112,524	124,066	185,296	49.35
Passenger trips 18 and under	-	-	1,113	-
Transit Support Grant passenger trips	-	-	170,054	-
Diesel fuel consumed (gallons)	93,603	102,636	144,785	41.07
Gasoline fuel consumed (gallons)	999	0	7,607	100.00
Employees - FTEs	82.0	88.0	109.0	23.86
Operating expenses	$11,272,156	$9,131,444	$15,211,238	66.58
Farebox revenues	$244,100	$167,678	$151,715	-9.52
Vanpool (Direct Operated)				
Revenue vehicle hours	5,844	4,460	4,277	-4.10
Total vehicle hours	5,844	4,460	4,277	-4.10
Revenue vehicle miles	173,191	149,384	142,089	-4.88
Total vehicle miles	173,191	149,384	142,089	-4.88
Passenger trips	23,142	20,666	22,608	9.40
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	8,659	7,409	8,191	10.55
Employees - FTEs	2.0	1.0	1.0	0.00
Operating expenses	$423,908	$283,889	$308,857	8.79
Farebox revenues	$113,968	$106,945	$105,077	-1.75

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$3,552,972	$2,779,151	$2,590,918	-6.77
Sales Tax	$63,934,242	$77,531,340	$82,346,362	6.21
State Regional Mobility Operating Grants	$3,200,644	-$13,625	$0	100.00
State Special Needs Operating Grants	$1,892,878	$830,874	$2,629,446	216.47
Other State Operating Grants	$0	$2,500	$15,462	518.48
Federal Section §5307 Operating	$15,817,139	$31,725,934	$25,946,693	-18.22
Federal Section §5307 Preventative	$5,480,907	$5,603,874	$6,658,240	18.81
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$445,390	$317,123	$314,629	-0.79
Capital Assistance Spent on Operations (§5317)	$36,182	$0	$0	0.00
Other Federal Operating	$0	$47,379	$81,813	72.68
Other operating sub-total	***$619,475***	***$215,396***	***$2,383,418***	***1,006.53***
Other-Interest	$560,127	$158,376	$2,753,196	1,638.39
Other-Gain (Loss) on Sale of Assets	$23,186	$2,739	-$469,692	-17,248.30
Other-MISC	$36,162	$54,281	$99,914	84.07
Total (excludes capital revenues)	**$94,979,829**	**$119,039,946**	**$122,966,981**	**3.30**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$10,280	$504,169	$1,074,104	113.04
Federal Section §5309 Capital Grants	$0	$1,056,399	$2,875,564	172.20
Congestion Mitigation and Air Quality (CM/AQ)	$1,005,102	$0	$0	0.00
FTA State of Good Repair Program (§5337)	$0	$0	$225,316	100.00
FTA Bus and Bus Facilities (§5339)	$0	$0	$1,325,216	100.00
Total federal capital	**$1,015,382**	**$1,560,568**	**$5,500,200**	**252.45**
State capital grant revenues				
State Regional Mobility Grants	$0	$103,987	$8,344,946	7,924.99
Other State Capital Funds	$0	$0	$1,156,013	100.00
Total state capital	**$0**	**$103,987**	**$9,500,959**	**9,036.68**
Local capital expenditures				
Other Directly Generated Funds	$0	$0	$100,000	100.00
Local Capital Funds	$5,952,602	$5,473,522	$12,058,884	120.31
Total local capital	**$5,952,602**	**$5,473,522**	**$12,058,884**	**120.31**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$9,725,054	$9,792,113	$9,716,337	-0.77
Ending balances, December 31				
Operating Reserve	$350,000	$350,000	$642,266	83.50
Working Capital	$17,420,830	$16,641,429	$18,223,000	9.50
Capital Reserve Funds	$85,451,528	$124,360,769	$178,668,711	43.67
Insurance Funds	$1,042,525	$1,008,571	$1,009,071	0.05
Ending balance total	**$104,264,883**	**$142,360,769**	**$198,543,048**	**39.46**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$68,106,689	$80,525,887	$87,420,698	8.56
State revenues	$5,093,522	$923,736	$12,145,867	1,214.86
Federal revenues	$22,795,000	$39,254,878	$38,501,575	-1.92
Total revenues	**$95,995,211**	**$120,704,501**	**$138,068,140**	**14.39**
Investments				
Operating investments	$55,085,605	$51,875,205	$63,010,239	21.47
Local capital investments	$5,952,602	$5,473,522	$12,058,884	120.31
State capital investments	$0	$103,987	$9,500,959	9,036.68
Federal capital investments	$1,015,382	$1,560,568	$5,500,200	252.45
Other investments	$0	$0	$0	0.00
Total investments	**$62,053,589**	**$59,013,282**	**$90,070,282**	**52.63**

Everett Transit

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
http://everetttransit.org

Service area

Everett Transit serves riders within the city of Everett

Congressional districts

1 and 2

Legislative districts

21, 38, and 44

Type of government

City

Governing body

City council

Tax authorized

0.6% sales tax. Last updated: 1/1/2005

Connections to other systems

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. The service includes all public elementary, middle, and high schools within the city of Everett, as well as Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station. Everett Transit also serves Everett Mall Station, South Everett Freeway Station, Mariner Park and Ride, Seaway Transit Center, and Paine Field Airport.

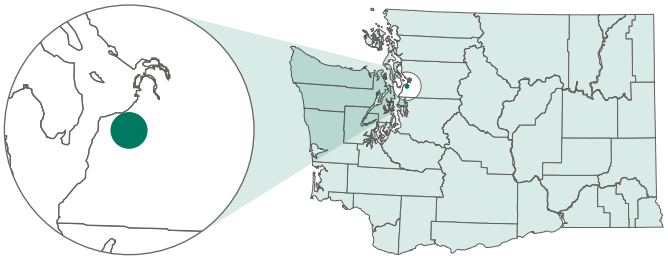
Fares

Fixed route

- Adult: $2
- ORCA LIFT: $1
- Seniors and individuals with disabilities: 50 cents
- Youth for riders 18 and under: free

Paratransit demand response

- Adult: $2
- Youth for riders 18 and under: free



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	76,436	84,115	92,765	10.28
Total vehicle hours	83,080	91,692	98,999	7.97
Revenue vehicle miles	890,830	991,608	1,115,803	12.52
Total vehicle miles	1,036,109	1,155,979	1,254,169	8.49
Passenger trips	807,733	761,882	1,007,952	32.30
Passenger trips 18 and under	-	-	38,610	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	183,204	201,676	228,348	13.23
Gasoline fuel consumed (gallons)	0	0	107	100.00
Electricity consumed (kWh)	617,274	706,734	705,874	-0.12
Employees - FTEs	94.0	104.2	111.8	7.29
Operating expenses	$14,575,767	$14,827,456	$17,851,707	20.40
Farebox revenues	$520,545	$638,118	$697,819	9.36
Demand Response (Direct Operated)				
Revenue vehicle hours	25,681	25,211	27,928	10.78
Total vehicle hours	28,202	27,404	30,277	10.48
Revenue vehicle miles	297,836	296,098	330,335	11.56
Total vehicle miles	334,916	332,559	370,833	11.51
Passenger trips	53,400	51,780	64,329	24.24
Passenger trips 18 and under	-	-	71	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	1,815	0	0	0.00
Gasoline fuel consumed (gallons)	55,784	54,067	60,427	11.76
Employees - FTEs	43.9	41.2	43.7	6.07
Operating expenses	$5,771,690	$5,045,195	$5,905,942	17.06
Farebox revenues	$70,111	$92,388	$112,410	21.67

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$590,656	$730,506	$810,229	10.91
Sales Tax	$20,018,285	$23,989,884	$26,017,746	8.45
Other Local Taxes	$0	$0	$86,869	100.00
State Special Needs Operating Grants	$735,584	$792,401	$935,834	18.10
Other State Operating Grants	$71,847	$131,965	$57,863	-56.15
Federal Section §5307 Operating	$5,532,532	$10,160,976	$12,083,703	18.92
Federal Section §5307 Preventative	$659,705	$418,519	$703,622	68.12
Other operating sub-total	***$1,186,961***	***$1,276,525***	***$1,772,128***	***38.82***
Other-Advertising	$53,374	$136,440	$170,767	25.16
Other-Interest	$74,367	$130,108	$509,067	291.26
Other-Gain (Loss) on Sale of Assets	$36,654	$4,550	$7,363	61.82
Other-MISC	$1,022,566	$1,005,427	$1,084,931	7.91
Total (excludes capital revenues)	**$28,795,570**	**$37,500,776**	**$42,467,994**	**13.25**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$1,505,630	$0	$0	0.00
Congestion Mitigation and Air Quality (CM/AQ)	$0	$1,303	$10,240	685.88
FTA Bus and Bus Facilities (§5339)	$267,192	$1,313,943	$169,476	-87.10
Total federal capital	**$1,772,822**	**$1,315,246**	**$179,716**	**-86.34**
State capital grant revenues				
State Regional Mobility Grants	$82,781	$0	$0	0.00
Other State Capital Funds	$0	$1,005,210	$224,414	-77.67
Total state capital	**$82,781**	**$1,005,210**	**$224,414**	**-77.67**
Local capital expenditures				
Local Capital Funds	$1,530,581	$1,036,567	$540,939	-47.81
Total local capital	**$1,530,581**	**$1,036,567**	**$540,939**	**-47.81**
Other expenditures				
Other-Expenditures	$1,680,885	$1,972,369	$2,185,977	10.83
Depreciation (Not included in Total Expenditures)	$3,694,253	$3,639,633	$3,118,866	-14.31
Ending balances, December 31				
Unrestricted Cash and Investments	$9,526,463	$25,218,254	$39,146,261	55.23
Capital Reserve Funds	$356,530	$99,041	$2,057,226	1,977.15
Ending balance total	**$9,882,993**	**$25,317,295**	**$41,203,487**	**62.75**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$21,795,902	$25,996,915	$28,686,972	10.35
State revenues	$890,212	$1,929,576	$1,218,111	-36.87
Federal revenues	$7,965,059	$11,894,741	$12,967,041	9.01
Total revenues	**$30,651,173**	**$39,821,232**	**$42,872,124**	**7.66**
Investments				
Operating investments	$20,347,457	$19,872,651	$23,757,649	19.55
Local capital investments	$1,530,581	$1,036,567	$540,939	-47.81
State capital investments	$82,781	$1,005,210	$224,414	-77.67
Federal capital investments	$1,772,822	$1,315,246	$179,716	-86.34
Other investments	$1,680,885	$1,972,369	$2,185,977	10.83
Total investments	**$25,414,526**	**$25,202,043**	**$26,888,695**	**6.69**

King County Metro

Michelle Allison
General Manager
201 S Jackson Street
MS: KSC-TR-0812
Seattle, WA 98104
http://metro.kingcounty.gov

Service area

King County

Congressional districts

7, 1, 8, and 9

Legislative districts

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, and 48; and parts of 1, 30, 31, 32, and 39.

Type of government

County

Governing body

Nine-member county council composed of an elected official from each representative district in King County.

Tax authorized

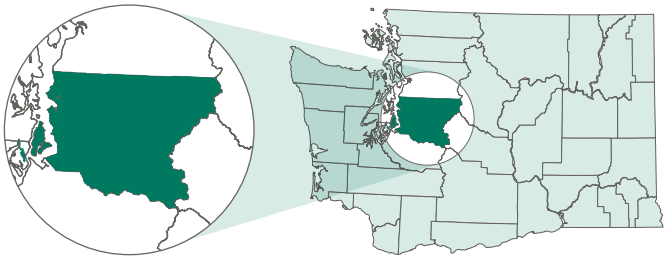
0.9% sales tax. Last updated: 4/1/2007

Connections to other systems

King County Metro provides service to nearly every major school, business, and place of interest throughout King County. The agency provides connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle Monorail, and Washington State Ferries at various transit centers and other locations in the region.

Fares

- Adult: $2.75
- Low-income: $1.50
- Seniors and individuals with disabilities: $1
- Paratransit: $1.75



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	2,905,517	2,832,920	2,781,612	-1.81
Total vehicle hours	3,368,003	3,205,418	3,127,832	-2.42
Revenue vehicle miles	30,870,826	30,859,322	29,908,625	-3.08
Total vehicle miles	38,870,415	37,443,660	36,030,883	-3.77
Passenger trips	48,865,809	42,112,037	53,503,564	27.05
Passenger trips 18 and under	-	-	3,095,493	-
Transit Support Grant passenger trips	-	-	6,087,749	-
Diesel fuel consumed (gallons)	8,248,631	7,793,126	7,568,691	-2.88
Electricity consumed (kWh)	499,478	80,444	970,902	1,106.93
Employees - FTEs	3,491.6	3,251.8	3,249.9	-0.06
Operating expenses	$631,990,645	$591,780,147	$654,161,434	10.54
Farebox revenues	$43,705,164	$40,536,170	$56,566,149	39.54
Route Deviated (Purchased)				
Revenue vehicle hours	72,232	83,007	83,548	0.65
Total vehicle hours	77,140	90,433	90,318	-0.13
Revenue vehicle miles	779,440	994,051	907,697	-8.69
Total vehicle miles	902,132	1,179,709	1,064,430	-9.77
Passenger trips	391,935	424,166	480,077	13.18
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	66,554	110,562	54,117	-51.05
Gasoline fuel consumed (gallons)	75,268	83,175	139,985	68.30
Employees - FTEs	8.5	10.3	8.4	-18.21
Operating expenses	$8,246,762	$12,178,961	$17,491,563	43.62
Farebox revenues	$235,378	$258,046	$280,187	8.58
Demand Response (Purchased)				
Revenue vehicle hours	416,969	388,714	406,246	4.51
Total vehicle hours	570,584	511,018	533,754	4.45
Revenue vehicle miles	3,913,186	4,022,799	4,968,632	23.51
Total vehicle miles	5,940,411	5,910,433	6,456,147	9.23
Passenger trips	455,391	468,104	555,210	18.61
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	128,946	80,768	48,943	-39.40
Gasoline fuel consumed (gallons)	572,171	612,884	695,954	13.55
Propane fuel consumed (gallons)	398,139	349,270	274,670	-21.36
Employees - FTEs	28.7	34.4	22.7	-33.93
Operating expenses	$56,011,258	$55,727,924	$54,748,981	-1.76
Farebox revenues	$686,170	$727,350	$740,726	1.84
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	30,096	31,982	54,293	69.76
Total vehicle hours	30,096	31,982	54,293	69.76
Revenue vehicle miles	905,250	934,957	1,461,592	56.33
Total vehicle miles	905,250	934,957	1,461,592	56.33
Passenger trips	86,460	88,944	110,794	24.57
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Employees - FTEs	2.3	2.6	2.1	-16.73
Operating expenses	$4,170,000	$4,336,773	$5,791,695	33.55
Farebox revenues	$11,536	$82,828	$91,601	10.59
Vanpool (Direct Operated)				
Revenue vehicle hours	147,548	101,881	140,750	38.15
Total vehicle hours	147,548	101,881	140,750	38.15
Revenue vehicle miles	5,295,537	3,264,549	4,413,910	35.21
Total vehicle miles	5,295,537	3,264,549	4,413,910	35.21
Passenger trips	1,084,802	512,160	702,709	37.20
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	319,751	190,869	258,455	35.41
Employees - FTEs	47.4	46.9	30.3	-35.49
Operating expenses	$8,433,948	$7,064,350	$8,908,530	26.11
Farebox revenues	$4,447,834	$4,082,938	$5,484,481	34.33

Annual Operating Information	2020	2021	2022	One year change (%)
Streetcar (Direct Operated)				
Revenue vehicle hours	29,321	36,358	37,349	2.73
Total vehicle hours	30,424	38,371	38,924	1.44
Revenue vehicle miles	150,085	187,454	180,369	-3.78
Total vehicle miles	152,125	193,919	186,566	-3.79
Passenger trips	749,443	829,953	1,117,605	34.66
Passenger trips 18 and under	-	-	4,834	-
Transit Support Grant passenger trips	-	-	0	-
Electricity consumed (kWh)	1,992,782	2,120,085	1,871,516	-11.72
Employees - FTEs	67.1	67.8	67.0	-1.15
Operating expenses	$11,968,639	$11,068,621	$12,511,640	13.04
Farebox revenues	$414,680	$387,766	$588,495	51.77
Trolley Bus (Direct Operated)				
Revenue vehicle hours	359,439	403,910	392,391	-2.85
Total vehicle hours	380,114	428,525	417,625	-2.54
Revenue vehicle miles	2,375,110	2,685,561	2,640,829	-1.67
Total vehicle miles	2,530,256	2,870,606	2,817,710	-1.84
Passenger trips	8,385,162	7,976,186	9,575,042	20.05
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Electricity consumed (kWh)	13,543,196	15,561,912	14,936,108	-4.02
Employees - FTEs	416.5	442.9	442.5	-0.08
Operating expenses	$72,294,813	$76,487,986	$84,198,931	10.08
Farebox revenues	$5,074,010	$7,677,710	$10,123,487	31.86
Ferry (Direct Operated)				
Revenue vessel hours	2,664	5,153	5,848	13.49
Total vessel hours	2,664	5,153	5,848	13.49
Revenue vessel miles	35,948	49,606	51,236	3.29
Total vessel miles	35,948	49,606	51,236	3.29
Passenger trips	146,930	286,843	400,407	39.59
Passenger trips 18 and under	-	-	2,495	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	159,461	200,775	213,072	6.12
Employees - FTEs	27.0	38.0	30.3	-20.33
Operating expenses	$6,500,976	$7,132,705	$8,899,655	24.77
Farebox revenues	$534,182	$1,402,145	$1,715,265	22.33

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$55,108,954	$55,154,953	$75,590,391	37.05
Sales Tax	$636,716,491	$194,736,408	$503,268,783	158.44
Other Local Taxes	$30,039,733	$67,243,011	$70,644,027	5.06
State Regional Mobility Operating Grants	$2,747,877	$2,022,829	$0	-100.00
State Special Needs Operating Grants	$5,058,987	$4,023,195	$5,822,213	44.72
Other State Operating Grants	$545,837	$0	$13,775,732	100.00
Federal Section §5307 Operating	$512,291,819	$411,060,423	$92,353,006	-77.53
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$234,822	$170,062	$396,814	133.33
Other Federal Operating	$2,705,844	$5,547,060	$33,563,199	505.06
Other operating sub-total	***$121,904,200***	***$209,086,853***	***$276,278,444***	***32.14***
Other-Advertising	$2,509,999	$2,710,616	$3,744,846	38.15
Other-Interest	$19,574,510	$15,442,235	$29,279,535	89.61
Other-MISC	$99,819,691	$190,934,002	$243,254,063	27.40
Total (excludes capital revenues)	**$1,367,354,564**	**$949,044,794**	**$1,071,692,609**	**12.92**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$3,484,933	$4,228,729	$9,163,158	116.69
Federal Section §5309 Capital Grants	$2,889,091	$2,943,051	$3,385,042	15.02
FTA State of Good Repair Program (§5337)	$1,698,178	$6,138,441	$13,603,213	121.61
FTA Bus and Bus Facilities (§5339)	$3,424,983	$3,982,887	$8,708,987	118.66
Other Federal Capital	$0	$0	$537,836	100.00
Total federal capital	**$11,497,185**	**$17,293,108**	**$35,398,236**	**104.70**
State capital grant revenues				
State Regional Mobility Grants	$8,601,928	$3,173,191	$8,074,168	154.45
Other State Capital Funds	$2,406,861	$295,010	$14,226,494	4,722.38
Total state capital	**$11,008,789**	**$3,468,201**	**$22,300,662**	**543.00**
Local capital expenditures				
Local Capital Funds	$79,339,767	$118,372,008	$587,536,245	396.35
Total local capital	**$79,339,767**	**$118,372,008**	**$587,536,245**	**396.35**
Other expenditures				
Other-Expenditures	$0	$5,119,361	$4,660,742	-8.96
Depreciation (Not included in Total Expenditures)	$156,684,651	$152,451,976	$152,451,976	0.00
Debt service				
Debt service - interest	$2,123,543	$1,873,041	$2,265,213	20.94
Debt service - principal	$5,842,574	$3,392,425	$3,340,000	-1.55
Total debt service	**$7,966,117**	**$5,265,466**	**$5,605,213**	**6.45**
Ending balances, December 31				
Unrestricted Cash and Investments	$0	$0	$685,131,943	100.00
Operating Reserve	$0	$0	$371,266,323	100.00
Capital Reserve Funds	$0	$0	$976,034,902	100.00
Other Balance	$379,323,262	$469,355,918	$26,294,150	-94.40
Ending balance total	**$379,323,262**	**$469,355,918**	**$2,058,727,318**	**338.63**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$843,769,378	$526,221,225	$925,781,645	75.93
State revenues	$19,361,490	$9,514,225	$41,898,607	340.38
Federal revenues	$526,729,670	$434,070,653	$161,711,255	-62.75
Total revenues	**$1,389,860,538**	**$969,806,103**	**$1,129,391,507**	**16.46**
Investments				
Operating investments	$799,617,041	$765,777,467	$846,712,429	10.57
Local capital investments	$79,339,767	$118,372,008	$587,536,245	396.35
State capital investments	$11,008,789	$3,468,201	$22,300,662	543.00
Federal capital investments	$11,497,185	$17,293,108	$35,398,236	104.70
Other investments	$7,966,117	$10,384,827	$10,265,955	-1.14
Total investments	**$909,428,899**	**$915,295,611**	**$1,502,213,527**	**64.12**

Pierce Transit

Michael Griffus
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499
www.piercetransit.org

Service area

Central and northern Pierce County

Congressional districts

6, 8, 9, and 10

Legislative districts

25, 26, 27, 28, 29, 30, and 31

Type of government

PTBA

Governing body

Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place, and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position currently is vacant.

Tax authorized

0.6% sales tax. Last updated: 1/1/2001

Connections to other systems

Pierce Transit service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place, and portions of unincorporated Pierce County. The agency provides connections with Greyhound, King County Metro, Sound Transit, Amtrak, and Intercity Transit within its service area.

Fares

- Adult fare: $2
- Seniors fare: $1
- Shuttle: $1.75



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	388,929	407,561	374,687	-8.07
Total vehicle hours	432,154	447,203	411,323	-8.02
Revenue vehicle miles	4,237,919	4,558,354	4,147,616	-9.01
Total vehicle miles	5,015,620	5,263,743	4,816,789	-8.49
Passenger trips	4,755,960	4,363,241	4,946,334	13.36
Passenger trips 18 and under	-	-	476,486	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	126,109	120,462	87,965	-26.98
Gasoline fuel consumed (gallons)	7,481	10,936	7,429	-32.07
Electricity consumed (kWh)	137,138	144,510	236,326	63.54
CNG fuel consumed (therms)	1,128,889	1,186,669	1,071,996	-9.66
Employees - FTEs	468.0	466.0	477.0	2.36
Operating expenses	$67,727,590	$69,288,838	$71,569,757	3.29
Farebox revenues	$4,416,932	$4,462,149	$4,349,076	-2.53
Demand Response (Direct Operated)				
Revenue vehicle hours	16,909	13,115	20,139	53.56
Total vehicle hours	19,166	14,760	22,828	54.66
Revenue vehicle miles	228,735	191,376	279,514	46.05
Total vehicle miles	265,740	217,535	319,917	47.06
Passenger trips	33,406	24,351	37,778	55.14
Passenger trips 18 and under	-	-	298	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	24,030	24,234	35,537	46.64
CNG fuel consumed (therms)	16,764	9,828	14,742	50.00
Employees - FTEs	19.0	24.0	26.0	8.33
Operating expenses	$3,121,375	$3,082,906	$3,909,778	26.82
Farebox revenues	$42,603	$38,131	$53,359	39.94
Demand Response (Purchased)				
Revenue vehicle hours	65,990	82,990	103,888	25.18
Total vehicle hours	75,704	94,495	118,497	25.40
Revenue vehicle miles	955,755	1,176,460	1,438,251	22.25
Total vehicle miles	1,118,661	1,362,531	1,662,246	22.00
Passenger trips	116,883	138,673	177,331	27.88
Passenger trips 18 and under	-	-	24	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	165,807	187,922	236,015	25.59
Operating expenses	$8,854,626	$10,184,182	$12,785,260	25.54
Farebox revenues	$137,537	$166,530	$210,454	26.38
Vanpool (Direct Operated)				
Revenue vehicle hours	83,295	73,511	85,983	16.97
Total vehicle hours	83,595	73,511	85,983	16.97
Revenue vehicle miles	3,015,970	2,583,536	3,028,154	17.21
Total vehicle miles	3,015,970	2,583,536	3,028,154	17.21
Passenger trips	397,472	323,089	382,751	18.47
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	190,072	157,508	181,085	14.97
Employees - FTEs	18.0	19.0	16.0	-15.79
Operating expenses	$3,836,144	$3,485,434	$4,318,946	23.91
Farebox revenues	$1,750,544	$1,321,152	$1,535,720	16.24

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$6,347,616	$5,987,962	$6,148,609	2.68
Sales Tax	$90,827,462	$106,014,107	$110,927,532	4.63
State Special Needs Operating Grants	$2,199,940	$2,006,658	$1,813,376	-9.63
Other State Operating Grants	$97,431	$82,175	$245,615	198.89
Federal Section §5307 Operating	$25,250,852	$32,142,764	$39,528,416	22.98
Other operating sub-total	***$12,504,315***	***$13,017,653***	***$4,968,641***	***-61.83***
Other-Advertising	$515,512	$493,154	$504,028	2.20
Other-Interest	$646,711	$205,859	$2,169,767	954.01
Other-Gain (Loss) on Sale of Assets	$165,607	$1,597,622	$1,016,508	-36.37
Other-MISC	$11,176,485	$10,721,018	$1,278,338	-88.08
Total (excludes capital revenues)	**$137,227,616**	**$159,251,319**	**$163,632,189**	**2.75**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$0	$8,275,050	$3,939,284	-52.40
Federal Section §5309 Capital Grants	$0	$127,608	$0	-100.00
FTA State of Good Repair Program (§5337)	$0	$164,886	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$0	$2,927,184	$0	-100.00
Other Federal Capital	$463,051	$0	$10,137	100.00
Total federal capital	**$463,051**	**$11,494,728**	**$3,949,421**	**-65.64**
State capital grant revenues				
State Regional Mobility Grants	$3,506,650	$7,905,372	$5,183,835	-34.43
Total state capital	**$3,506,650**	**$7,905,372**	**$5,183,835**	**-34.43**
Local capital expenditures				
Local Capital Funds	$9,758,986	$35,478,817	$34,650,063	-2.34
Total local capital	**$9,758,986**	**$35,478,817**	**$34,650,063**	**-2.34**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$17,275,468	$14,732,605	$16,633,376	12.90
Ending balances, December 31				
Unrestricted Cash and Investments	$71,491,434	$94,619,703	$110,058,517	16.32
Capital Reserve Funds	$67,857,434	$61,887,828	$87,148,759	40.82
Insurance Funds	$3,615,475	$475,452	$1,071,299	125.32
Ending balance total	**$142,964,343**	**$156,982,983**	**$198,278,575**	**26.31**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$109,679,393	$125,019,722	$122,044,782	-2.38
State revenues	$5,804,021	$9,994,205	$7,242,826	-27.53
Federal revenues	$25,713,903	$43,637,492	$43,477,837	-0.37
Total revenues	**$141,197,317**	**$178,651,419**	**$172,765,445**	**-3.29**
Investments				
Operating investments	$83,539,735	$86,041,360	$92,583,741	7.60
Local capital investments	$9,758,986	$35,478,817	$34,650,063	-2.34
State capital investments	$3,506,650	$7,905,372	$5,183,835	-34.43
Federal capital investments	$463,051	$11,494,728	$3,949,421	-65.64
Other investments	$0	$0	$0	0.00
Total investments	**$97,268,422**	**$140,920,277**	**$136,367,060**	**-3.23**

Sound Transit

Julie Timm
Chief Executive Officer
401 South Jackson
Seattle, WA 98104
www.soundtransit.org

Service area

Sound Transit's boundaries generally follow urban-growth boundaries and include the major cities and employment centers in Snohomish, King, and Pierce counties

Congressional districts

1, 2, 6, 7, 8, and 9

Legislative districts

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47, and 48

Type of government

RTA

Governing body

18 member board, 17 of whom are appointed by respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.

Tax authorized

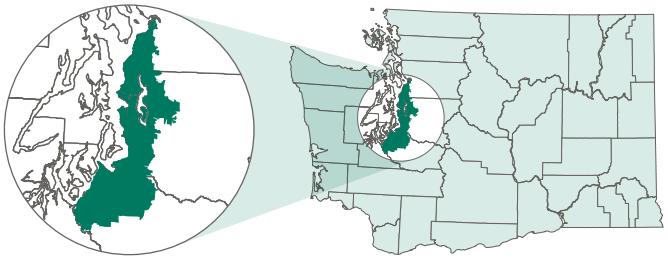
1.4% sales tax. Last updated: 1/1/2017

Connections to other systems

Tacoma Link provides service between the Tacoma Dome Station and South 25th Street in downtown Tacoma. Connections to Sounder, ST Express, Pierce Transit, and Greyhound are available at Tacoma Dome Station. Connections to ST Express and Pierce Transit are also available at Union Station.

Link connects to King County Metro at all stations; to ST Express at Westlake, Stadium, Sodo, and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake, Pioneer Square, U District, Roosevelt, Northgate, and to the Seattle-Tacoma International Airport at Airport Station.

Sounder connects to Community Transit, Everett Transit, Island Transit, and ST Express at Everett Station; to Community Transit, Everett Transit, and Washington State Ferries at Mukilteo Station; to Community Transit, Washington State Ferries, and Amtrak at Edmonds Station; to Amtrak at King Street Station; to King County Metro and Amtrak at Tukwila Station; to King County Metro and ST Express at Kent and Auburn stations; to Pierce Transit and ST Express at Sumner and Puyallup stations; to Tacoma Link, ST Express, Intercity Transit, and Pierce Transit at Tacoma Dome Station; to Pierce Transit at South Tacoma Station; and to ST Express, Intercity Transit, and Pierce Transit at Lakewood Station.



Fares

ST Express single ride fares, single county (multi-county):

- Adult: $2.25 ($3.75)
- Youth: $1.50
- Reduced: $1
- Low-income fare: $1.50

Link:

- One-way adult base fare: $2.25 plus an additional 5 cents per mile ($3.50 max)
- One-way youth fare: $1.50
- Reduced fare: $1
- Low-income fare: $1.50

Tacoma Link is a fare-free system

Sounder one-way fares:

- Adult base fare: $3.25 plus an additional 5.5 cents per mile ($5.75 max)
- Youth base fare: $2.50 plus an additional 5.5 cents per mile ($4.25 max)
- Reduced base fare: $1.50 plus an additional 5.5 cents per mile ($2.75 max)
- Low-income fare: $2.50 plus an additional 5.5 cents per mile ($4.25 max)

Annual Operating Information	2020	2021	2022	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	457,057	454,064	425,729	-6.24
Total vehicle hours	576,002	557,036	514,082	-7.71
Revenue vehicle miles	8,621,772	8,282,130	7,868,136	-5.00
Total vehicle miles	11,587,461	11,078,988	10,017,918	-9.58
Passenger trips	4,943,744	4,122,060	5,549,953	34.64
Diesel fuel consumed (gallons)	1,943,303	2,072,544	1,836,705	-11.38
CNG fuel consumed (therms)	412,903	351,749	356,918	1.47
Employees - FTEs	605.1	574.4	565.1	-1.62
Operating expenses	$114,051,144	$121,240,267	$116,598,008	-3.83
Farebox revenues	$10,300,192	$7,747,756	$9,891,280	27.67
Commuter Bus (Purchased)				
Revenue vehicle hours	102,510	93,650	89,871	-4.04
Total vehicle hours	138,614	124,182	114,077	-8.14
Revenue vehicle miles	2,299,292	2,119,822	2,012,493	-5.06
Total vehicle miles	3,169,985	2,932,985	2,803,901	-4.40
Passenger trips	1,321,028	1,024,314	1,302,741	27.18
Diesel fuel consumed (gallons)	710,511	671,282	645,979	-3.77
Employees - FTEs	131.4	129.9	129.1	-0.62
Operating expenses	$24,366,461	$23,340,061	$24,543,342	5.16
Farebox revenues	$3,409,438	$2,277,037	$2,277,213	0.01
Commuter Rail (Purchased)				
Revenue vehicle hours	50,694	52,209	58,746	12.52
Total vehicle hours	54,020	55,893	64,846	16.02
Revenue vehicle miles	1,526,737	1,592,734	1,832,559	15.06
Total vehicle miles	1,562,310	1,628,788	1,887,037	15.86
Passenger trips	1,265,882	734,481	1,269,923	72.90
Diesel fuel consumed (gallons)	625,305	666,832	861,620	29.21
Employees - FTEs	121.5	115.6	125.9	8.91
Operating expenses	$54,345,918	$62,324,946	$63,975,913	2.65
Farebox revenues	$5,659,920	$2,827,487	$4,062,269	43.67
Light Rail (Direct Operated)				
Revenue vehicle hours	223,374	291,735	397,685	36.32
Total vehicle hours	233,843	302,310	424,272	40.34
Revenue vehicle miles	4,078,592	5,921,192	7,979,291	34.76
Total vehicle miles	4,168,064	6,103,688	8,161,143	33.71
Passenger trips	7,900,112	11,516,117	23,624,135	105.14
Electricity consumed (kWh)	20,355,203	26,997,576	39,894,110	47.77
Employees - FTEs	1,048.5	1,222.2	1,187.5	-2.84
Operating expenses	$151,434,821	$157,274,645	$195,822,767	24.51
Farebox revenues	$11,419,116	$15,745,273	$29,386,480	86.64
Streetcar (Direct Operated)				
Revenue vehicle hours	9,811	9,485	7,898	-16.73
Total vehicle hours	9,852	9,570	7,953	-16.90
Revenue vehicle miles	75,549	72,772	60,824	-16.42
Total vehicle miles	75,886	73,264	61,262	-16.38
Passenger trips	439,271	371,932	267,722	-28.02
Electricity consumed (kWh)	394,380	391,680	348,723	-10.97
Employees - FTEs	60.1	61.7	70.6	14.42
Operating expenses	$5,598,887	$6,686,079	$7,962,930	19.10

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$30,788,666	$28,597,553	$45,617,242	59.51
Sales Tax	$1,324,464,597	$1,584,849,752	$1,711,442,891	7.99
Other Local Taxes	$157,186,436	$161,199,017	$168,033,995	4.24
MVET	$361,749,228	$345,756,730	$359,204,763	3.89
Other Federal Operating	$59,151,379	$160,411,097	$190,089,628	18.50
Other operating sub-total	***$47,721,697***	***$31,417,460***	***$57,674,289***	***83.57***
Other-Advertising	$852,996	$839,943	$1,333,846	58.80
Other-Interest	$36,077,829	$14,734,768	$47,270,933	220.81
Other-Gain (Loss) on Sale of Assets	-$934,000	-$483,169	$92,913	119.23
Other-MISC	$11,724,872	$16,325,918	$8,976,597	-45.02
Total (excludes capital revenues)	**$1,981,062,003**	**$2,312,231,609**	**$2,532,062,808**	**9.51**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$35,467,332	$87,726,513	$109,543,040	24.87
Federal Section §5310 Capital Grants	$143,543,512	$81,114,744	$70,834,023	-12.67
CARES Act Rural Area Program Funds (§5311)	$166,282,134	$0	$0	0.00
Total federal capital	**$345,292,978**	**$168,841,257**	**$180,377,063**	**6.83**
State capital grant revenues				
Other State Capital Funds	$1,154,489	$331,389	$0	-100.00
Total state capital	**$1,154,489**	**$331,389**	**$0**	**-100.00**
Other capital revenue				
Land Bank Agreement & Credits	$13,504,296	$12,665,970	$3,090,000	-75.60
Other capital total	$13,504,296	$12,665,970	$3,090,000	-75.60
Local capital expenditures				
Local Capital Funds	$2,136,074,964	$1,875,288,148	$1,787,555,569	-4.68
Total local capital	**$2,136,074,964**	**$1,875,288,148**	**$1,787,555,569**	**-4.68**
Other expenditures				
Other-Expenditures	$5,602,578	$3,510,236	$65,688,295	1,771.34
Depreciation (Not included in Total Expenditures)	$197,574,358	$204,132,937	$265,850,417	30.23
Debt service				
Debt service - interest	$100,149,321	$0	$77,641,000	100.00
Debt service - principal	$42,915,000	$54,300,000	$58,105,000	7.01
Total debt service	**$143,064,321**	**$54,300,000**	**$135,746,000**	**149.99**
Ending balances, December 31				
Unrestricted Cash and Investments	$1,471,909,328	$1,927,282,320	$3,240,885,000	68.16
Operating Reserve	$91,182,008	$93,222,259	$106,227,000	13.95
Capital Reserve Funds	$362,599,677	$360,235,675	$354,502,000	-1.59
Contingency Reserve	$36,076,815	$41,618,980	$47,119,000	13.22
Debt Service Funds	$96,411,416	$84,784,361	$68,149,000	-19.62
Insurance Funds	$3,100,342	$3,106,765	$16,061,000	416.97
Other Balance	$11,087,691	$11,126,306	$12,065,000	8.44
Ending balance total	**$2,072,367,277**	**$2,521,376,666**	**$3,845,008,000**	**52.50**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,935,414,920	$2,164,486,482	$2,345,063,180	8.34
State revenues	$1,154,489	$331,389	$0	-100.00
Federal revenues	$404,444,357	$329,252,354	$370,466,691	12.52
Total revenues	**$2,341,013,766**	**$2,494,070,225**	**$2,715,529,871**	**8.88**
Investments				
Operating investments	$349,797,231	$370,865,998	$408,902,960	10.26
Local capital investments	$2,136,074,964	$1,875,288,148	$1,787,555,569	-4.68
State capital investments	$1,154,489	$331,389	$0	-100.00
Federal capital investments	$345,292,978	$168,841,257	$180,377,063	6.83
Other investments	$148,666,899	$57,810,236	$201,434,295	248.44
Total investments	**$2,980,986,561**	**$2,473,137,028**	**$2,578,269,887**	**4.25**

Spokane Transit Authority

E. Susan Meyer
Chief Executive Officer
W. 1230 Boone Avenue
Spokane, WA 99201
www.spokanetransit.com

Service area

The cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane, and Spokane Valley; and portions of the unincorporated county surrounding those municipalities

Congressional district

5

Legislative districts

3, 4, 6, 7, and 9

Type of government

PTBA

Governing body

Nine-member board of elected city and county officials appointed to the board by their respective governing bodies. In 2010, a non-voting board member was added by state law to represent labor unions. In 2021, four other local elected officials served on the board in a non-voting capacity.

Tax authorized

0.7% sales tax. Last updated: 4/1/2017

Connections to other systems

Spokane Transit Authority provides connections to Greyhound and Amtrak at the Spokane Intermodal Center, and to Spokane International Airport.

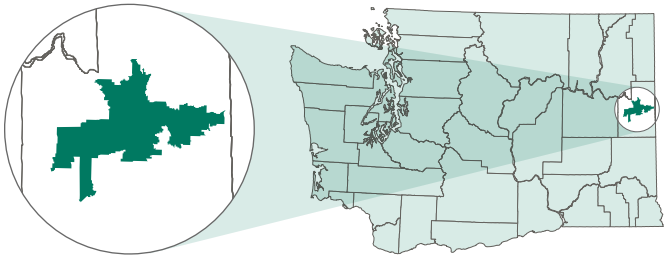
Additionally, Spokane Transit Authority provides service to, or in the vicinity of, most public elementary, middle, and high schools in its service area. The agency also provides service to, or in the vicinity of, Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University, and Washington State University Spokane.

Spokane Transit Authority provides service to 15 park and ride lots within the PTBA.

Fares

Effective October 1, 2022, a new fare collection system went into effect:

- Single ride fares with 2-hour transfer:
- Fixed route: $2
- Honored Rider and Star and Stripes fixed route: $1
- Per boarding paratransit demand response: $2
- Daily fare capping: $4
- Monthly fare capping:
- Adult: $60
- Honored Rider and Stars & Stripes: $30
- Paratransit monthly pass: $60
- Youth 18 and under: free



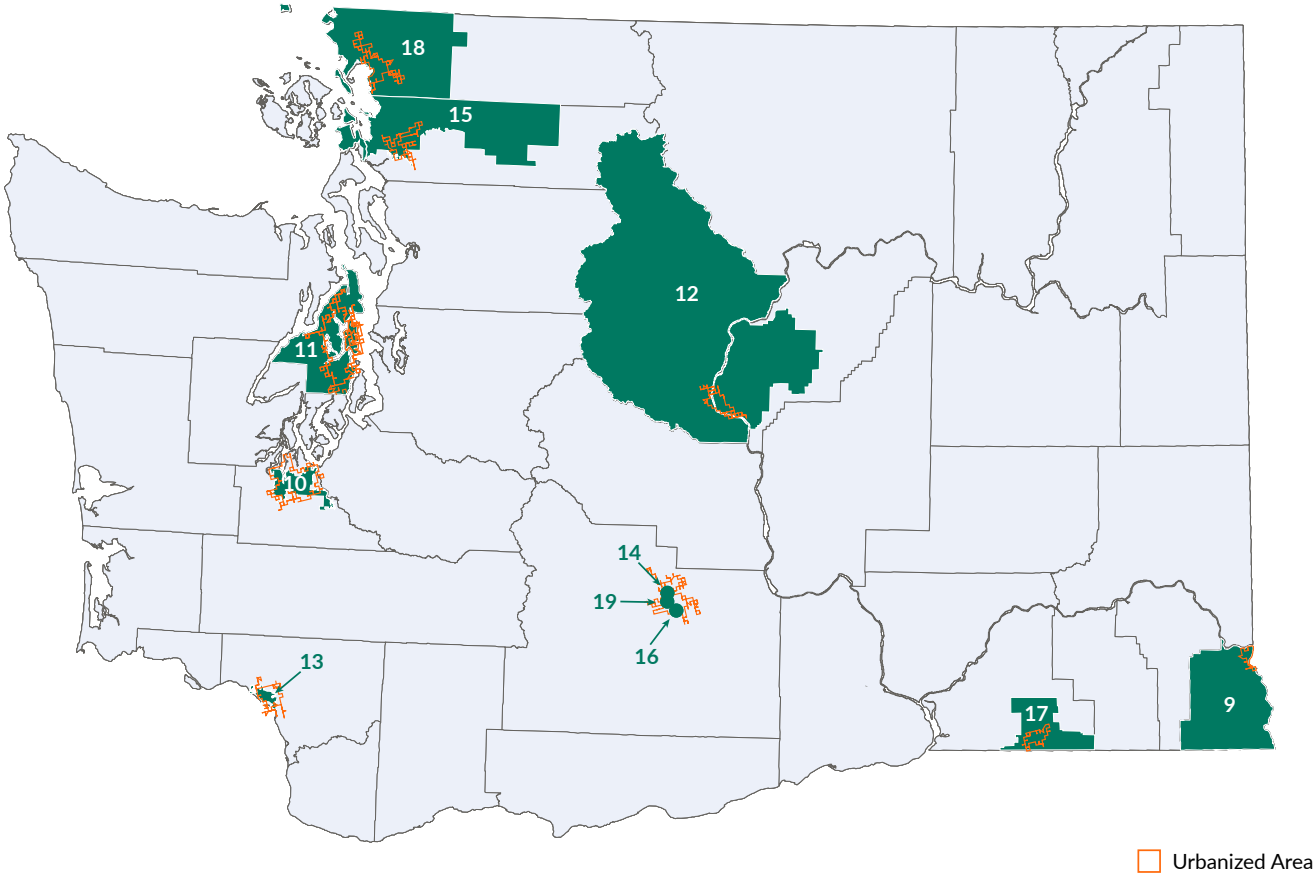
Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	448,142	451,920	465,683	3.05
Total vehicle hours	474,145	478,625	494,393	3.29
Revenue vehicle miles	6,170,085	6,210,759	6,485,325	4.42
Total vehicle miles	6,748,703	6,779,098	7,121,780	5.05
Passenger trips	5,817,776	5,238,135	6,581,876	25.65
Passenger trips 18 and under	-	-	731,582	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	1,215,653	1,224,149	1,310,504	7.05
Electricity consumed (kWh)	0	89,100	253,079	184.04
Employees - FTEs	471.5	462.4	477.5	3.28
Operating expenses	$57,349,514	$54,816,699	$75,287,455	37.34
Farebox revenues	$4,648,547	$5,528,141	$6,135,110	10.98
Demand Response (Direct Operated)				
Revenue vehicle hours	57,729	64,463	68,563	6.36
Total vehicle hours	64,845	70,062	74,170	5.86
Revenue vehicle miles	885,171	1,066,946	1,073,683	0.63
Total vehicle miles	1,012,164	1,176,165	1,196,574	1.74
Passenger trips	117,972	143,809	167,704	16.62
Passenger trips 18 and under	-	-	751	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	31,786	49,322	32,862	-33.37
Gasoline fuel consumed (gallons)	77,424	72,094	96,033	33.21
Propane fuel consumed (gallons)	0	890	260	-70.79
Employees - FTEs	92.1	83.0	85.9	3.50
Operating expenses	$9,815,083	$8,688,388	$11,906,619	37.04
Farebox revenues	$272,874	$374,320	$457,699	22.27
Demand Response (Purchased)				
Revenue vehicle hours	42,276	47,911	60,719	26.73
Total vehicle hours	49,122	54,844	67,595	23.25
Revenue vehicle miles	655,892	768,789	945,068	22.93
Total vehicle miles	775,567	893,908	1,071,806	19.90
Passenger trips	87,843	108,392	142,612	31.57
Passenger trips 18 and under	-	-	184	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	75,752	86,584	98,949	14.28
Gasoline fuel consumed (gallons)	5,542	5,532	13,378	141.83
Employees - FTEs	38.0	33.3	60.0	80.45
Operating expenses	$4,017,248	$4,482,736	$6,043,883	34.83
Farebox revenues	$66,142	$101,343	$73,585	-27.39
Vanpool (Direct Operated)				
Revenue vehicle hours	22,979	21,704	25,973	19.67
Total vehicle hours	22,979	21,704	25,973	19.67
Revenue vehicle miles	674,189	636,288	905,990	42.39
Total vehicle miles	674,189	636,288	905,990	42.39
Passenger trips	90,770	70,298	90,576	28.85
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	40,443	36,164	51,357	42.01
Employees - FTEs	2.2	2.0	1.6	-19.50
Operating expenses	$541,169	$553,100	$743,903	34.50
Farebox revenues	$191,481	$197,371	$247,718	25.51

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$5,179,044	$6,201,175	$6,914,112	11.50
Sales Tax	$90,030,263	$107,256,427	$113,124,088	5.47
State Regional Mobility Operating Grants	$707,918	$0	$0	0.00
State Special Needs Operating Grants	$0	$854,357	$1,708,713	100.00
Federal Section §5307 Operating	$23,440,069	$19,959,412	$19,959,412	0.00
Federal Section §5307 Preventative	$8,268,528	$8,318,157	$10,679,315	28.39
Other Federal Operating	$0	$299,854	$631,465	110.59
Other operating sub-total	***$2,578,936***	***$1,938,198***	***$2,640,545***	***36.24***
Other-Interest	$2,013,342	$1,421,421	$2,349,861	65.32
Other-MISC	$565,594	$516,777	$290,684	-43.75
Total (excludes capital revenues)	**$130,204,758**	**$144,827,580**	**$155,657,650**	**7.48**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$762,304	$2,165,626	$578,986	-73.26
Federal Section §5309 Capital Grants	$861,768	$26,724,356	$11,311,205	-57.67
Federal Section §5310 Capital Grants	$0	$0	$269,022	100.00
FTA Bus and Bus Facilities (§5339)	$0	$2,393,374	$0	-100.00
Total federal capital	**$1,624,072**	**$31,283,356**	**$12,159,213**	**-61.13**
State capital grant revenues				
State Regional Mobility Grants	$12,176,289	$1,124,867	$674,190	-40.06
Sales Tax Equalization-Capital	$0	$859,059	$0	-100.00
Other State Capital Funds	$378,322	$1,100,000	$0	-100.00
Total state capital	**$12,554,611**	**$3,083,926**	**$674,190**	**-78.14**
Local capital expenditures				
Local Capital Funds	$10,402,818	$17,516,859	$27,455,824	56.74
Total local capital	**$10,402,818**	**$17,516,859**	**$27,455,824**	**56.74**
Other expenditures				
Other-Expenditures	$2,304,990	$632,878	-$4,138,955	-753.99
Depreciation (Not included in Total Expenditures)	$11,842,615	$12,718,935	$13,372,276	5.14
Ending balances, December 31				
Unrestricted Cash and Investments	$89,251,807	$105,697,917	$135,259,553	27.97
Operating Reserve	$12,618,193	$12,334,454	$14,353,113	16.37
Working Capital	$22,738,458	$23,584,201	$25,484,925	8.06
Capital Reserve Funds	$4,950,000	$4,950,000	$29,950,000	505.05
Insurance Funds	$5,500,000	$5,500,000	$5,500,000	0.00
Other Balance	$0	$32,668,001	$11,677,245	-64.25
Ending balance total	**$135,058,458**	**$184,734,573**	**$222,224,836**	**20.29**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$97,788,243	$115,395,800	$122,678,745	6.31
State revenues	$13,262,529	$3,938,283	$2,382,903	-39.49
Federal revenues	$33,332,669	$59,860,779	$43,429,405	-27.45
Total revenues	**$144,383,441**	**$179,194,862**	**$168,491,053**	**-5.97**
Investments				
Operating investments	$71,723,014	$68,540,923	$93,981,860	37.12
Local capital investments	$10,402,818	$17,516,859	$27,455,824	56.74
State capital investments	$12,554,611	$3,083,926	$674,190	-78.14
Federal capital investments	$1,624,072	$31,283,356	$12,159,213	-61.13
Other investments	$2,304,990	$632,878	-$4,138,955	-753.99
Total investments	**$98,609,505**	**$121,057,942**	**$130,132,132**	**7.50**

Transit agencies serving small urban areas

The Summary defines transit agencies that serve an urbanized area with a population of 50,000-200,000 as transit agencies serving small urban areas. Transit agencies serving small urban areas may also serve rural areas.



Small Urban

9. Asotin County Transit
10. Intercity Transit
11. Kitsap Transit
12. Link Transit
13. RiverCities Transit
14. Selah Transit
15. Skagit Transit
16. Union Gap Transit
17. Valley Transit
18. Whatcom Transportation Authority
19. Yakima Transit

Below are the transit agencies in Washington state that serve small urban areas:

- Asotin County Transit
- Intercity Transit
- Kitsap Transit
- Link Transit
- RiverCities Transit
- Selah Transit
- Skagit Transit
- Union Gap Transit
- Valley Transit
- Whatcom Transportation Authority
- Yakima Transit

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
www.ridethevalley.org

Service area

Asotin County

Congressional district

5

Legislative district

9

Type of government

PTBA

Governing body

Three-member board of directors.

Tax authorized

0.2% sales tax. Last updated: 4/1/2005

Connections to other systems

Asotin County Transit provides connection to the Nez Perce County Regional Airport in Lewiston, ID. The agency's fixed-route services connect with Garfield County Transportation Authority and COAST Transportation.

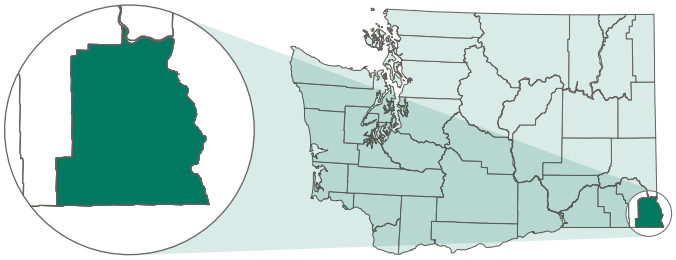
Garfield County Transportation Authority, based in Pomeroy, WA, provides public transportation to Clarkston/Lewiston area.

COAST Transportation serves Whitman, Asotin, Garfield, and southern Spokane counties in Washington state; and Latah, Nez Perce, Clearwater, Idaho, and Lewis counties in Idaho.

The Asotin County Transit fixed-route service also connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center. Additionally, many medical and skilled nursing facilities in the area use Asotin County Transit demand-response services for transporting clients and patients.

Fares

The base fare is 75 cents per boarding for fixed-route and $1.50 per boarding for paratransit services.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	8,785	10,228	10,357	1.26
Total vehicle hours	9,221	10,682	10,816	1.25
Revenue vehicle miles	132,822	165,485	166,091	0.37
Total vehicle miles	145,652	168,093	168,672	0.34
Passenger trips	43,294	42,909	44,474	3.65
Passenger trips 18 and under	-	-	2,791	-
Transit Support Grant passenger trips	-	-	2,791	-
Diesel fuel consumed (gallons)	316	490	273	-44.29
Gasoline fuel consumed (gallons)	18,190	21,446	21,608	0.76
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	$946,847	$1,005,550	$1,087,592	8.16
Farebox revenues	$12,326	$10,408	$19,639	88.69
Demand Response (Direct Operated)				
Revenue vehicle hours	2,880	2,872	3,129	8.95
Total vehicle hours	4,059	3,621	3,383	-6.57
Revenue vehicle miles	28,705	31,015	35,287	13.77
Total vehicle miles	30,798	33,599	37,891	12.77
Passenger trips	5,325	5,848	7,229	23.61
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	4,598	5,126	6,038	17.79
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	$214,866	$246,283	$250,568	1.74
Farebox revenues	$4,821	$4,805	$6,750	40.48
Vanpool (Direct Operated)				
Revenue vehicle hours	2,630	3,211	3,128	-2.58
Total vehicle hours	2,835	3,211	3,243	1.00
Revenue vehicle miles	99,879	117,547	115,962	-1.35
Total vehicle miles	101,915	117,749	119,469	1.46
Passenger trips	15,685	17,351	19,708	13.58
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	6,881	7,796	7,645	-1.94
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	$59,816	$70,150	$75,364	7.43
Farebox revenues	$42,861	$35,058	$55,456	58.18

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$60,008	$50,271	$81,845	62.81
Sales Tax	$871,483	$983,652	$1,059,900	7.75
State Rural Mobility Operating Grants	$0	$0	$38,518	100.00
State Special Needs Operating Grants	$0	$0	$55,562	100.00
Sales Tax Equalization	$131,834	$70,365	$0	-100.00
Federal Section §5307 Operating	$1,203,401	$636,853	$404,593	-36.47
Other operating sub-total	***$30,767***	***$24,323***	***$31,637***	***30.07***
Other-Interest	$1,052	$544	$937	72.24
Other-Gain (Loss) on Sale of Assets	$24,715	$21,279	$28,200	32.53
Other-MISC	$5,000	$2,500	$2,500	0.00
Total (excludes capital revenues)	**$2,297,493**	**$1,765,464**	**$1,672,055**	**-5.29**
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	$0	$0	$75,568	100.00
Total federal capital	**$0**	**$0**	**$75,568**	**100.00**
State capital grant revenues				
State Vanpool Grants	$103,269	$0	$0	0.00
Other State Capital Funds	$238,347	$0	$0	0.00
Total state capital	**$341,616**	**$0**	**$0**	**0.00**
Local capital expenditures				
Local Capital Funds	$112,106	$0	$44,084	100.00
Total local capital	**$112,106**	**$0**	**$44,084**	**100.00**
Ending balances, December 31				
General Fund	$1,779,674	$1,909,903	$2,128,367	11.44
Ending balance total	**$1,779,674**	**$1,909,903**	**$2,128,367**	**11.44**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$962,258	$1,058,246	$1,173,382	10.88
State revenues	$473,450	$70,365	$94,080	33.70
Federal revenues	$1,203,401	$636,853	$480,161	-24.60
Total revenues	**$2,639,109**	**$1,765,464**	**$1,747,623**	**-1.01**
Investments				
Operating investments	$1,221,529	$1,321,983	$1,413,524	6.92
Local capital investments	$112,106	$0	$44,084	100.00
State capital investments	$341,616	$0	$0	0.00
Federal capital investments	$0	$0	$75,568	100.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,675,251**	**$1,321,983**	**$1,533,176**	**15.98**

Intercity Transit

Emily Bergkamp
Interim General Manager
526 Pattison Street SE
PO Box 659
Olympia, WA 98507-0659
www.intercitytransit.com

Service area

The cities of Olympia, Lacey, Tumwater, and Yelm. This includes the area approximating the urban growth of these cities that extend into Thurston County.

Congressional districts

3 and 9

Legislative districts

2, 22, and 35

Type of government

PTBA

Governing body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater, and Yelm; three citizen representatives appointed by the authority; and a labor representative.

Tax authorized

1.2% sales tax. Last updated: 4/1/2019

Connections to other systems

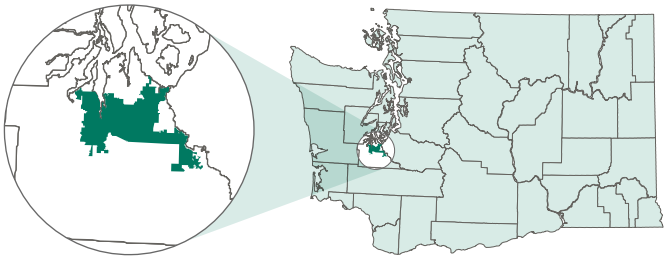
The Olympia Transit Center provides connections to Mason Transit, Grays Harbor Transit, and Twin Transit routes that serve Olympia. Intercity Transit express bus service also provides inter-county connections to local Pierce Transit service, as well as Sound Transit express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma. Fixed-route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College, and Saint Martin's University.

Intercity Transit also provides service connections to four regional park and ride lots, Amtrak Centennial Station, and rural transit that connects the communities of Rochester, Tenino, Bucoda, and Rainier; and the Confederated Tribes of the Chehalis Reservation to the greater tri-city area of Tumwater, Olympia, and Lacey.

Fares

Intercity Transit's five-year zero-fare demonstration project went into effect on Jan. 1, 2020. In response to the Covid-19 pandemic and the subsequent disruption to our service, Resolution 04-2021 extended the project three additional years, beginning when the agency's general manager determines fixed-route and Dial-A-Lift services have returned to the service levels provided in March 2020, or until Jan. 1, 2028.

During the demonstration project, Intercity Transit will not collect fares from passengers for all fixed-route bus service and Dial-A-Lift service. Services that still require fares include vanpool and Community Vans.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	119,381	180,687	190,084	5.20
Total vehicle hours	123,248	186,368	195,512	4.91
Revenue vehicle miles	1,515,742	2,342,918	2,511,636	7.20
Total vehicle miles	1,586,858	2,440,259	2,606,483	6.81
Passenger trips	1,851,237	2,287,878	2,885,836	26.14
Passenger trips 18 and under	-	-	634,883	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	307,787	454,023	499,500	10.02
Employees - FTEs	212.4	260.0	254.0	-2.31
Operating expenses	$24,652,434	$29,694,801	$33,612,259	13.19
Farebox revenues	$8,674	$0	$0	0.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	5,161	4,258	9,308	118.60
Total vehicle hours	5,497	4,367	9,561	118.94
Revenue vehicle miles	130,395	98,391	219,341	122.93
Total vehicle miles	134,948	99,900	222,671	122.89
Passenger trips	54,639	33,157	82,960	150.20
Passenger trips 18 and under	-	-	18,251	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	26,764	18,573	40,500	118.06
Employees - FTEs	9.1	6.0	13.0	116.67
Operating expenses	$1,074,384	$709,211	$1,704,367	140.32
Demand Response (Direct Operated)				
Revenue vehicle hours	83,571	78,734	78,956	0.28
Total vehicle hours	100,101	96,393	101,818	5.63
Revenue vehicle miles	1,010,160	857,985	821,521	-4.25
Total vehicle miles	1,141,396	984,666	987,078	0.24
Passenger trips	143,104	115,286	130,004	12.77
Passenger trips 18 and under	-	-	450	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	76,465	47,403	43,748	-7.71
Gasoline fuel consumed (gallons)	14,888	31,637	26,505	-16.22
Propane fuel consumed (gallons)	54,772	72,729	85,100	17.01
Employees - FTEs	172.9	125.0	136.0	8.80
Operating expenses	$15,843,190	$14,371,857	$15,612,495	8.63
Vanpool (Direct Operated)				
Revenue vehicle hours	42,809	37,400	50,994	36.35
Total vehicle hours	42,809	37,400	50,994	36.35
Revenue vehicle miles	1,626,197	1,435,516	2,230,425	55.37
Total vehicle miles	1,626,197	1,435,516	2,129,625	48.35
Passenger trips	284,796	178,904	212,856	18.98
Passenger trips 18 and under	-	-	4,300	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	104,567	86,721	110,784	27.75
Employees - FTEs	13.6	13.0	14.0	7.69
Operating expenses	$2,303,078	$2,316,905	$2,730,894	17.87
Farebox revenues	$299,046	$301,630	$404,230	34.02

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$307,720	$301,630	$404,230	34.02
Sales Tax	$72,309,014	$80,275,672	$85,293,096	6.25
State Regional Mobility Operating Grants	$1,188,430	$1,263,458	$46,232	-96.34
State Special Needs Operating Grants	$0	$0	$4,648,318	100.00
Other State Operating Grants	$390,514	$277,626	$0	-100.00
Federal Section §5307 Operating	$28,406,042	$26,179,021	$142,380	-99.46
Other Federal Operating	$0	$149,050	$342,325	129.67
Other operating sub-total	***$2,569,019***	***$1,062,708***	***$2,267,294***	***113.35***
Other-Advertising	$4,862	$0	$0	0.00
Other-Interest	$1,955,924	$844,624	$1,897,535	124.66
Other-Gain (Loss) on Sale of Assets	$119,080	$97,307	$133,856	37.56
Other-MISC	$489,153	$120,777	$235,903	95.32
Total (excludes capital revenues)	**$105,170,739**	**$109,509,165**	**$93,143,875**	**-14.94**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$10,337,767	$16,166,693	$9,545,630	-40.95
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$32,596	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$1,701,346	$6,088,626	$6,254,936	2.73
Other Federal Capital	$666,346	$0	$0	0.00
Total federal capital	**$12,705,459**	**$22,287,915**	**$15,800,566**	**-29.11**
State capital grant revenues				
State Regional Mobility Grants	$2,709,805	$0	$172,671	100.00
State Vanpool Grants	$257,400	$0	$0	0.00
Other State Capital Funds	$0	$40,251	$0	-100.00
Total state capital	**$2,967,205**	**$40,251**	**$172,671**	**328.99**
Local capital expenditures				
Local Capital Funds	$10,794,975	$0	$0	0.00
Total local capital	**$10,794,975**	**$0**	**$0**	**0.00**
Other expenditures				
Other-Expenditures	$202,028	$339,068	$239,866	-29.26
Depreciation (Not included in Total Expenditures)	$5,907,149	$6,483,587	$7,640,051	17.84
Ending balances, December 31				
Unrestricted Cash and Investments	$119,321,017	$178,170,084	$186,512,626	4.68
Ending balance total	**$119,321,017**	**$178,170,084**	**$186,512,626**	**4.68**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$75,185,753	$81,640,010	$87,964,620	7.75
State revenues	$4,546,149	$1,581,335	$4,867,221	207.79
Federal revenues	$41,111,501	$48,615,986	$16,285,271	-66.50
Total revenues	**$120,843,403**	**$131,837,331**	**$109,117,112**	**-17.23**
Investments				
Operating investments	$43,873,086	$47,092,774	$53,660,015	13.95
Local capital investments	$10,794,975	$0	$0	0.00
State capital investments	$2,967,205	$40,251	$172,671	328.99
Federal capital investments	$12,705,459	$22,287,915	$15,800,566	-29.11
Other investments	$202,028	$339,068	$239,866	-29.26
Total investments	**$70,542,753**	**$69,760,008**	**$69,873,118**	**0.16**

Kitsap Transit

John Clauson
Executive Director
60 Washington Ave #200
Bremerton, WA 98337
www.kitsaptransit.com

Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26, and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners

Tax authorized

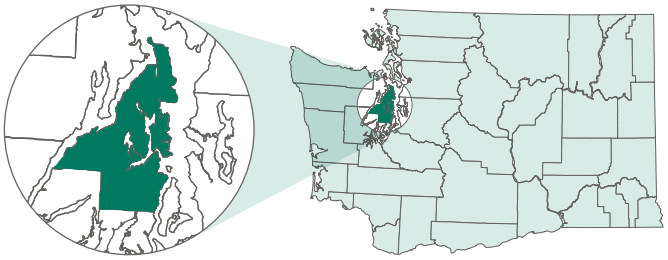
0.8% sales tax. Last updated: 10/1/2001

Connections to other systems

Kitsap Transit provides connections with Clallam Transit in Poulsbo and Bainbridge Island; Jefferson Transit in Poulsbo and Kingston; Mason Transit in Bremerton; and Pierce Transit at the Purdy park and ride. Kitsap Transit provides service to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island, and Kingston. The agency also coordinates its bus routes with its foot ferries that operate between Port Orchard and Bremerton, and between Annapolis and Bremerton. Kitsap Transit operates three passenger-only fast ferries from Southworth, Bremerton, and Kingston to Seattle providing connections to King County Metro. Kitsap Transit provides bus service to both Olympic College campuses, as well as many of the public schools in Bremerton, Port Orchard, Poulsbo, and Bainbridge Island.

Fares

- Base fare for fixed route and paratransit: $2 per trip ($1 reduced fare)
- Outlying paratransit fare: $3
- Under age 19: Free
- Monthly pass: $50
- Vanpool rates based on size of van and miles of service
- Fast Ferry service
  - Southworth/Bremerton/Kingston to Seattle base fare: $2
  - Seattle to Southworth/Bremerton/ Kingston: $10
  - Reduced fares: half off the base fare
  - Monthly passes: $168 ($360 for the ORCA PugetPass, good on most neighboring transit systems)



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	122,918	100,596	108,513	7.87
Total vehicle hours	142,397	117,711	128,634	9.28
Revenue vehicle miles	2,134,712	1,684,818	2,138,929	26.95
Total vehicle miles	2,528,794	2,077,674	2,618,803	26.04
Passenger trips	1,220,764	729,038	1,103,948	51.43
Passenger trips 18 and under	-	-	26,163	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	471,067	376,000	462,425	22.99
Electricity consumed (kWh)	18,233	19,881	30,244	52.13
Employees - FTEs	292.0	288.2	273.2	-5.19
Operating expenses	$26,831,268	$26,646,477	$29,561,985	10.94
Farebox revenues	$1,897,036	$1,889,919	$2,001,125	5.88
Demand Response (Direct Operated)				
Revenue vehicle hours	57,380	62,441	76,822	23.03
Total vehicle hours	67,404	73,367	88,795	21.03
Revenue vehicle miles	839,090	955,397	1,183,082	23.83
Total vehicle miles	999,601	1,098,869	1,382,321	25.79
Passenger trips	134,977	151,029	224,028	48.33
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	32,564	20,161	21,145	4.88
Gasoline fuel consumed (gallons)	1,289	1,476	3,090	109.35
Propane fuel consumed (gallons)	139,049	186,291	200,715	7.74
Employees - FTEs	115.4	130.5	142.7	9.30
Operating expenses	$13,235,216	$12,980,710	$14,957,358	15.23
Farebox revenues	$98,828	$156,148	$183,803	17.71
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	343	814	1,239	52.21
Total vehicle hours	343	814	1,239	52.21
Revenue vehicle miles	7,873	19,185	38,681	101.62
Total vehicle miles	7,873	19,185	38,681	101.62
Passenger trips	1,012	1,991	3,199	60.67
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Operating expenses	$64,697	$147,574	$300,993	103.96
Farebox revenues	$1,551	$4,092	$6,398	56.35
Vanpool (Direct Operated)				
Revenue vehicle hours	13,981	11,951	16,139	35.04
Total vehicle hours	13,981	11,951	16,139	35.04
Revenue vehicle miles	419,490	363,403	484,203	33.24
Total vehicle miles	419,490	363,403	484,203	33.24
Passenger trips	77,400	63,723	75,400	18.32
Passenger trips 18 and under	-	-	780	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	2,412	0	0	0.00
Gasoline fuel consumed (gallons)	2,680	23,856	31,894	33.69
Employees - FTEs	4.2	4.2	4.5	7.86
Operating expenses	$860,783	$847,124	$1,018,301	20.21
Farebox revenues	$175,381	$134,449	$183,660	36.60
Ferry (Direct Operated)				
Revenue vessel hours	6,184	14,248	14,890	4.51
Total vessel hours	6,184	14,764	15,706	6.38
Revenue vessel miles	145,100	243,988	264,357	8.35
Total vessel miles	145,100	255,321	277,795	8.80
Passenger trips	236,160	562,589	794,896	41.29
Passenger trips 18 and under	-	-	6,823	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	601,050	1,737,992	1,179,216	-32.15
Employees - FTEs	48.7	68.2	71.7	5.15
Operating expenses	$8,651,035	$13,769,540	$17,702,830	28.57
Farebox revenues	$1,278,757	$2,098,269	$2,947,815	40.49

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$3,451,553	$4,282,877	$5,322,801	24.28
Sales Tax	$45,303,697	$72,151,736	$77,563,039	7.50
State Special Needs Operating Grants	$0	$1,040,844	$4,017,751	286.01
Other State Operating Grants	$62,050	$82,733	$1,835,007	2,117.99
Federal Section §5307 Operating	$24,084,669	$31,003,444	$0	-100.00
Federal Section §5307 Preventative	$0	$0	$7,529	100.00
Federal Section §5311 Operating	$0	$1,500	$0	-100.00
Other Federal Operating	$0	$132,028	$127,648	-3.32
Other operating sub-total	***$843,784***	***$1,141,046***	***$1,371,134***	***20.16***
Other-Advertising	$6,505	$5,040	$6,140	21.83
Other-Interest	$322,168	$240,078	$0	-100.00
Other-Gain (Loss) on Sale of Assets	$69,608	$347,931	$58,823	-83.09
Other-MISC	$445,503	$547,997	$1,306,171	138.35
Total (excludes capital revenues)	**$73,745,753**	**$109,836,208**	**$90,244,909**	**-17.84**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$780,650	$1,384,502	$4,415,144	218.90
FTA State of Good Repair Program (§5337)	$2,157,243	$0	$311,363	100.00
FTA Bus and Bus Facilities (§5339)	$0	$848,866	$940,384	10.78
Other Federal Capital	$0	$164,198	$208,712	27.11
Total federal capital	**$2,937,893**	**$2,397,566**	**$5,875,603**	**145.07**
State capital grant revenues				
State Regional Mobility Grants	$2,975,778	$1,576,743	$3,267,651	107.24
Total state capital	**$2,975,778**	**$1,576,743**	**$3,267,651**	**107.24**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$8,309,739	$11,207,143	$9,925,170	-11.44
Debt service				
Debt service - interest	$31,092	$1,023,164	$943,300	-7.81
Debt service - principal	$872,919	$3,613,504	$3,059,239	-15.34
Total debt service	**$904,011**	**$4,636,668**	**$4,002,539**	**-13.68**
Ending balances, December 31				
Unrestricted Cash and Investments	$41,730,535	$67,873,155	$57,339,282	-15.52
Operating Reserve	$1,101,100	$2,628,840	$35,108,700	1,235.52
Capital Reserve Funds	$6,000,000	$12,000,000	$12,000,000	0.00
Contingency Reserve	$4,000,000	$9,000,000	$9,000,000	0.00
Debt Service Funds	$141,616	$1,389,007	$1,078,932	-22.32
Other Balance	$517,598	$0	$0	0.00
Ending balance total	**$53,490,849**	**$92,891,002**	**$114,526,914**	**23.29**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$49,599,034	$77,575,659	$84,256,974	8.61
State revenues	$3,037,828	$2,700,320	$9,120,409	237.75
Federal revenues	$27,022,562	$33,534,538	$6,010,780	-82.08
Total revenues	**$79,659,424**	**$113,810,517**	**$99,388,163**	**-12.67**
Investments				
Operating investments	$49,642,999	$54,391,425	$63,541,467	16.82
Local capital investments	$0	$0	$0	0.00
State capital investments	$2,975,778	$1,576,743	$3,267,651	107.24
Federal capital investments	$2,937,893	$2,397,566	$5,875,603	145.07
Other investments	$904,011	$4,636,668	$4,002,539	-13.68
Total investments	**$56,460,681**	**$63,002,402**	**$76,687,260**	**21.72**

Link Transit

Richard DeRock
General Manager
2700 Euclid Ave
Wenatchee, WA 98801
www.linktransit.com

Service area

Chelan County and portions of Douglas County

Congressional districts

4 and 8

Legislative district

12

Type of government

PTBA

Governing body

Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member.

Tax authorized

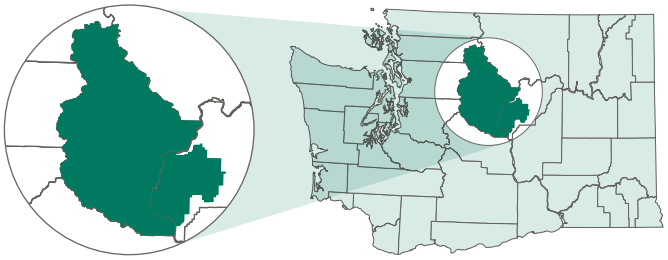
0.4% sales tax. Last updated: 1990

Connections to other systems

Link Transit provides service to all public elementary, middle, and high schools within the city of Wenatchee. The agency provides service to Wenatchee Valley College as well. Additionally, the agency serves most major public schools in the cities of East Wenatchee, Chelan, and Leavenworth; and the communities of Entiat, Rock Island, Orondo, Waterville, and Peshastin. Connections with Amtrak, Northwestern Trailways, Wenatchee Valley Shuttle, and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares

Link Transit suspended fares from March 17, 2020 through June 30, 2021 due to the COVID-19 pandemic. Beginning July 1, 2021, fare-free operations continued under a one year zero-fare pilot program. Subsequently, the agency adopted a permanent zero-fare policy effective July 1, 2022.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	77,526	87,594	88,127	0.61
Total vehicle hours	81,802	92,556	92,290	-0.29
Revenue vehicle miles	1,496,191	1,777,115	1,758,859	-1.03
Total vehicle miles	1,559,351	1,867,589	1,842,977	-1.32
Passenger trips	657,333	721,130	819,192	13.60
Passenger trips 18 and under	-	-	75,366	-
Transit Support Grant passenger trips	-	-	258,867	-
Diesel fuel consumed (gallons)	162,940	113,667	116,824	2.78
Gasoline fuel consumed (gallons)	64,444	91,695	88,985	-2.96
Propane fuel consumed (gallons)	9,942	0	0	0.00
Electricity consumed (kWh)	397,760	734,400	1,065,280	45.05
Employees - FTEs	93.6	95.6	111.3	16.42
Operating expenses	$11,961,797	$12,957,682	$14,433,130	11.39
Farebox revenues	$125,761	$0	$0	0.00
Route Deviated (Direct Operated)				
Revenue vehicle hours	11,699	12,548	12,389	-1.27
Total vehicle hours	12,837	13,713	13,490	-1.63
Revenue vehicle miles	300,494	336,042	332,234	-1.13
Total vehicle miles	324,902	361,975	354,489	-2.07
Passenger trips	47,782	46,487	58,258	25.32
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	33,694	37,400	22,471	-39.92
Gasoline fuel consumed (gallons)	13,326	14,792	17,116	15.71
Employees - FTEs	14.7	14.3	16.3	13.99
Operating expenses	$1,877,101	$1,936,205	$2,109,649	8.96
Farebox revenues	$9,142	$0	$0	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	20,124	25,252	27,557	9.13
Total vehicle hours	22,478	27,545	29,734	7.95
Revenue vehicle miles	207,154	279,454	330,701	18.34
Total vehicle miles	246,093	324,518	378,867	16.75
Passenger trips	39,375	54,216	68,939	27.16
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	17,518	33,569	44,589	32.83
Propane fuel consumed (gallons)	4,786	0	0	0.00
Employees - FTEs	22.8	25.8	32.6	26.36
Operating expenses	$3,286,911	$3,382,839	$4,094,671	21.04
Farebox revenues	$8,368	$0	$0	0.00
Demand Response (Purchased)				
Revenue vehicle hours	165	1,299	1,853	42.65
Total vehicle hours	276	2,325	3,854	65.76
Revenue vehicle miles	3,156	26,920	35,592	32.21
Total vehicle miles	6,541	47,603	71,451	50.10
Passenger trips	846	2,018	3,279	62.49
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	526	5,028	7,708	53.30
Operating expenses	$64,079	$135,057	$208,273	54.21
Farebox revenues	$92	$0	$0	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$143,363	$0	$0	0.00
Sales Tax	$17,788,249	$21,715,036	$23,596,620	8.66
State Special Needs Operating Grants	$414,528	$431,025	$580,494	34.68
Other State Operating Grants	$0	$0	$512,832	100.00
Federal Section §5307 Operating	$8,454,178	$11,602,866	$5,447,407	-53.05
Federal Section §5311 Operating	$560,889	$580,940	$457,994	-21.16
FTA §5310 Capital Assistance Spent on Operations	$0	$57,375	$122,267	113.10
Other Federal Operating	$92,627	$0	$0	0.00
Other operating sub-total	***$291,882***	***$42,174***	***$512,310***	***1,114.75***
Other-Interest	$237,061	$10,187	$430,467	4,125.65
Other-MISC	$54,821	$31,987	$81,843	155.86
Total (excludes capital revenues)	**$27,745,716**	**$34,429,416**	**$31,229,924**	**-9.29**
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	$584,179	$3,328,508	$0	-100.00
Total federal capital	**$584,179**	**$3,328,508**	**$0**	**-100.00**
State capital grant revenues				
Other State Capital Funds	$71,739	$1,161,261	$0	-100.00
Total state capital	**$71,739**	**$1,161,261**	**$0**	**-100.00**
Local capital expenditures				
Local Capital Funds	$2,110,559	$2,259,778	$2,889,034	27.85
Total local capital	**$2,110,559**	**$2,259,778**	**$2,889,034**	**27.85**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$2,938,704	$3,009,139	$0	-100.00
Ending balances, December 31				
Unrestricted Cash and Investments	$13,523,560	$24,806,170	$22,692,508	-8.52
Working Capital	-$691,136	$5,445,017	$4,024,314	-26.09
Capital Reserve Funds	$3,263,298	$3,244,244	$10,432,642	221.57
Contingency Reserve	$1,740,001	$1,840,001	$3,540,001	92.39
Other Balance	$0	$0	$1,000,000	100.00
Ending balance total	**$17,835,723**	**$35,335,432**	**$41,689,465**	**17.98**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$18,223,494	$21,757,210	$24,108,930	10.81
State revenues	$486,267	$1,592,286	$1,093,326	-31.34
Federal revenues	$9,691,873	$15,569,689	$6,027,668	-61.29
Total revenues	**$28,401,634**	**$38,919,185**	**$31,229,924**	**-19.76**
Investments				
Operating investments	$17,189,888	$18,411,783	$20,845,723	13.22
Local capital investments	$2,110,559	$2,259,778	$2,889,034	27.85
State capital investments	$71,739	$1,161,261	$0	-100.00
Federal capital investments	$584,179	$3,328,508	$0	-100.00
Other investments	$0	$0	$0	0.00
Total investments	**$19,956,365**	**$25,161,330**	**$23,734,757**	**-5.67**

RiverCities Transit

Jim Seeks
Transit Manager
1135 12th Avenue
Longview, WA 98632
www.rctransit.org

Service area

Cities of Longview and Kelso

Congressional district

3

Legislative districts

19 and 20

Type of government

PTBA contracting with City of Longview

Governing body

The Cowlitz Transit Authority has a five-member board of directors: two city council members from Kelso, two city council members from Longview, and one Cowlitz County commissioner.

Tax authorized

0.3% sales tax. Last updated: 4/1/2009

Connections to other systems

RiverCities Transit provides service to public elementary, middle, and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, Lower Columbia Community Action Program, Twin Transit, and Wahkiakum on the Move are available at the Longview Transit Center, Kelso Train Depot, and Kelso Safeway.

Fares

Base fare:

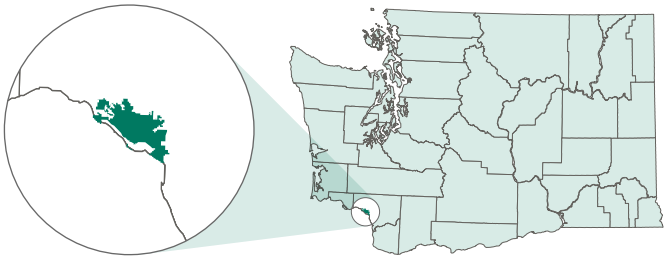
- Per boarding:$1
- Daily pass: $2
- Monthly pass: $14

Demand response:

- Per boarding: $1
- Monthly pass: $15
- Twenty-ride punch card: $10

Reduced fares are available on fixed route to customers 65 and older, customers with a Medicare card, and those who applied for and were found eligible due to disability.

Youth (those 18 and younger) have zero fare with a youth pass or other proper age-specific identification. Youth under the age of 12 must be accompanied by a parent or guardian.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	21,193	23,796	26,908	13.08
Total vehicle hours	21,930	24,692	28,149	14.00
Revenue vehicle miles	265,192	298,689	347,971	16.50
Total vehicle miles	272,633	306,790	360,879	17.63
Passenger trips	204,103	169,320	205,740	21.51
Passenger trips 18 and under	-	-	13,175	-
Transit Support Grant passenger trips	-	-	19,759	-
Diesel fuel consumed (gallons)	57,300	65,501	71,816	9.64
Gasoline fuel consumed (gallons)	0	0	2,055	100.00
Employees - FTEs	22.3	23.7	25.0	5.49
Operating expenses	$3,548,307	$3,315,809	$3,925,293	18.38
Farebox revenues	$78,036	$88,967	$100,439	12.89
Commuter Bus (Direct Operated)				
Revenue vehicle hours	-	-	264	-
Total vehicle hours	-	-	316	-
Revenue vehicle miles	-	-	8,571	-
Total vehicle miles	-	-	8,896	-
Passenger trips	-	-	521	-
Passenger trips 18 and under	-	-	42	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	-	-	1,276	-
Operating expenses	-	-	$67,354	-
Farebox revenues	-	-	$191	-
Demand Response (Purchased)				
Revenue vehicle hours	13,576	14,506	15,285	5.37
Total vehicle hours	15,115	16,197	16,964	4.74
Revenue vehicle miles	107,612	112,913	126,768	12.27
Total vehicle miles	121,143	127,632	141,554	10.91
Passenger trips	26,222	26,071	30,214	15.89
Passenger trips 18 and under	-	-	91	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	115	0	0	0.00
Gasoline fuel consumed (gallons)	11,094	10,927	12,416	13.63
Propane fuel consumed (gallons)	15,857	18,596	18,968	2.00
Employees - FTEs	12.2	14.3	12.7	-11.22
Operating expenses	$1,286,597	$1,327,339	$1,410,985	6.30
Farebox revenues	$15,131	$16,530	$19,475	17.82

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$93,167	$105,497	$120,105	13.85
Sales Tax	$4,439,067	$5,115,968	$5,473,668	6.99
State Special Needs Operating Grants	$149,958	$418,040	$606,242	45.02
Federal Section §5307 Operating	$3,466,196	$1,226,612	$0	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$224,934	$250,977	$178,578	-28.85
Other operating sub-total	***$54,038***	***$32,364***	***$178,851***	***452.62***
Other-Advertising	$501	$0	$0	0.00
Other-Interest	$20,889	$9,885	$150,073	1,418.19
Other-MISC	$32,648	$22,479	$28,778	28.02
Total (excludes capital revenues)	**$8,427,360**	**$7,149,458**	**$6,557,444**	**-8.28**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$304,593	$161,651	$50,096	-69.01
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$258,973	$0	$0	0.00
FTA Bus and Bus Facilities (§5339)	$1,949,755	$371,948	$0	-100.00
Total federal capital	**$2,513,321**	**$533,599**	**$50,096**	**-90.61**
Local capital expenditures				
Local Capital Funds	$599,719	$118,216	$47,108	-60.15
Total local capital	**$599,719**	**$118,216**	**$47,108**	**-60.15**
Other expenditures				
Other-Expenditures	$2,586,447	$538,413	$50,096	-90.70
Depreciation (Not included in Total Expenditures)	$248,501	$310,727	$650,368	109.31
Ending balances, December 31				
Unrestricted Cash and Investments	$5,575,039	$8,595,173	$9,629,287	12.03
Ending balance total	**$5,575,039**	**$8,595,173**	**$9,629,287**	**12.03**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$4,586,272	$5,253,829	$5,772,624	9.87
State revenues	$149,958	$418,040	$606,242	45.02
Federal revenues	$6,204,451	$2,011,188	$228,674	-88.63
Total revenues	**$10,940,681**	**$7,683,057**	**$6,607,540**	**-14.00**
Investments				
Operating investments	$4,834,904	$4,643,148	$5,403,632	16.38
Local capital investments	$599,719	$118,216	$47,108	-60.15
State capital investments	$0	$0	$0	0.00
Federal capital investments	$2,513,321	$533,599	$50,096	-90.61
Other investments	$2,586,447	$538,413	$50,096	-90.70
Total investments	**$10,534,391**	**$5,833,376**	**$5,550,932**	**-4.84**

City of Selah Transportation Service

Joseph Henne
Selah Transit City Administrator
115 West Naches Avenue
Selah, WA 98942
www.selahwa.gov

Service area

City of Selah

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council.

Tax authorized

0.3% sales tax. Last updated: 7/1/2007

Connections to other systems

Selah Transit contracts services for fixed-route and paratransit ADA services with Medstar Transportation, which is overseen by the city administrator.

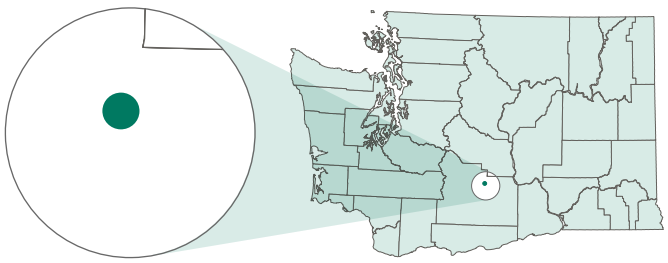
Fares

Fixed route (per boarding):

- Day pass: $1
- Monthly pass (Selah residents): $15
- Monthly pass (non-Selah residents): $30
- Children under 6 years old: free

Dial a ride:

- Per boarding: $2
- Ticket Books: $20



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	5,542	5,581	5,542	-0.70
Total vehicle hours	5,819	5,860	5,819	-0.70
Revenue vehicle miles	103,417	103,543	96,954	-6.36
Total vehicle miles	116,198	116,340	108,937	-6.36
Passenger trips	4,467	5,186	4,617	-10.97
Gasoline fuel consumed (gallons)	15,744	11,574	15,368	32.78
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	$205,000	$222,726	$223,000	0.12
Demand Response (Purchased)				
Revenue vehicle hours	4,223	3,605	4,223	17.14
Total vehicle hours	4,745	4,223	4,745	12.36
Revenue vehicle miles	40,157	49,381	49,875	1.00
Total vehicle miles	45,120	55,485	56,039	1.00
Passenger trips	2,448	2,670	2,697	1.01
Gasoline fuel consumed (gallons)	2,163	1,678	1,695	1.01
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	$67,500	$52,525	$55,000	4.71

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Sales Tax	$571,311	$667,923	$435,000	-34.87
Other operating sub-total	***$1,900***	***$1,900***	***$1,900***	***0.00***
Other-Interest	$1,900	$1,900	$1,900	0.00
Total (excludes capital revenues)	**$573,211**	**$669,823**	**$436,900**	**-34.77**
Ending balances, December 31				
Unrestricted Cash and Investments	$357,352	$464,667	$665,363	43.19
Ending balance total	**$357,352**	**$464,667**	**$665,363**	**43.19**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$573,211	$669,823	$436,900	-34.77
State revenues	$0	$0	$0	0.00
Federal revenues	$0	$0	$0	0.00
Total revenues	**$573,211**	**$669,823**	**$436,900**	**-34.77**
Investments				
Operating investments	$272,500	$275,251	$278,000	1.00
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$272,500**	**$275,251**	**$278,000**	**1.00**

Skagit Transit

Crystle Stidham
Chief Executive Officer
600 County Shop Lane
Burlington, WA 98233
www.skagittransit.org

Service area

Urban and rural areas in Skagit County, connector service to Bellingham, and express commuter service to Everett.

Congressional district

2

Legislative districts

10, 39, and 40

Type of government

PTBA

Governing body

Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes, and Sedro-Woolley.

Tax authorized

0.4% sales tax. Last updated: 4/1/2009

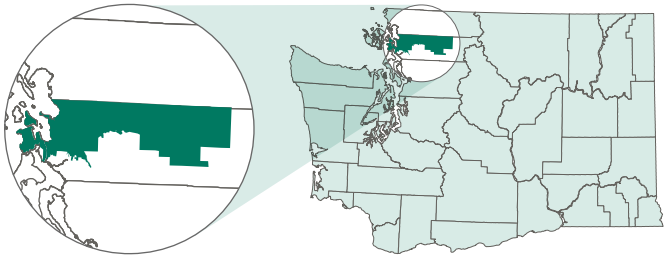
Connections to other systems

Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman, and Concrete. Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom, and Snohomish counties at Everett Station.

Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon, as well as with Washington State Ferries in Anacortes, serving the San Juan Islands.

Fares

- Local fixed route per boarding: $1
- Commuter bus service per boarding: $2
- Paratransit per boarding: $2
- Youth: free



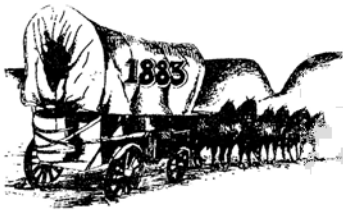
Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	43,603	53,940	59,094	9.56
Total vehicle hours	45,774	55,737	61,780	10.84
Revenue vehicle miles	660,781	754,158	822,724	9.09
Total vehicle miles	715,152	804,902	866,175	7.61
Passenger trips	236,772	225,406	276,522	22.68
Passenger trips 18 and under	-	-	17,486	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	127,834	157,495	173,952	10.45
Employees - FTEs	76.7	76.5	68.2	-10.90
Operating expenses	$8,118,985	$8,171,233	$9,808,179	20.03
Farebox revenues	$160,739	$184,569	$216,295	17.19
Commuter Bus (Direct Operated)				
Revenue vehicle hours	10,541	14,418	19,393	34.51
Total vehicle hours	11,233	15,413	20,622	33.80
Revenue vehicle miles	301,257	416,530	548,814	31.76
Total vehicle miles	324,099	445,599	582,664	30.76
Passenger trips	60,805	63,737	100,058	56.99
Passenger trips 18 and under	-	-	2,957	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	40,675	51,844	73,272	41.33
Employees - FTEs	16.0	15.9	22.1	38.78
Operating expenses	$1,027,369	$1,655,506	$2,737,367	65.35
Farebox revenues	$38,862	$44,749	$70,988	58.64
Demand Response (Direct Operated)				
Revenue vehicle hours	21,554	24,658	30,330	23.00
Total vehicle hours	23,843	27,334	33,851	23.84
Revenue vehicle miles	246,877	288,506	374,842	29.93
Total vehicle miles	296,321	342,952	441,283	28.67
Passenger trips	38,607	42,174	53,400	26.62
Passenger trips 18 and under	-	-	400	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	4,310	1,397	1,902	36.15
Propane fuel consumed (gallons)	53,828	68,005	85,292	25.42
Employees - FTEs	43.5	42.9	40.5	-5.67
Operating expenses	$4,245,834	$4,299,444	$5,128,359	19.28
Farebox revenues	$25,899	$70,894	$89,105	25.69
Vanpool (Direct Operated)				
Revenue vehicle hours	18,968	16,480	17,046	3.43
Total vehicle hours	18,968	16,480	17,046	3.43
Revenue vehicle miles	689,617	600,230	610,414	1.70
Total vehicle miles	689,617	600,230	610,414	1.70
Passenger trips	62,739	52,933	53,297	0.69
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	37,641	35,811	30,297	-15.40
Employees - FTEs	4.3	3.7	3.5	-4.61
Operating expenses	$702,369	$608,790	$620,114	1.86
Farebox revenues	$328,470	$291,568	$298,245	2.29

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$553,970	$591,780	$674,633	14.00
Sales Tax	$13,053,082	$15,271,069	$16,797,225	9.99
State Regional Mobility Operating Grants	$284,018	$145,163	$0	-100.00
State Special Needs Operating Grants	$93,331	$43,225	$130,970	203.00
State Operating Distribution	$0	$0	$163,404	100.00
Other State Operating Grants	$0	$0	$4,961	100.00
Federal Section §5307 Operating	$6,762,729	$5,524,246	$7,554,548	36.75
Federal Section §5311 Operating	$65,534	$111,345	$300,490	169.87
Other Federal Operating	$0	$493,428	$0	-100.00
Other operating sub-total	***$310,037***	***$0***	***$18,738***	***100.00***
Other-Interest	$55,566	$0	$15,088	100.00
Other-Gain (Loss) on Sale of Assets	$101,030	$0	$3,650	100.00
Other-MISC	$153,441	$0	$0	0.00
Total (excludes capital revenues)	**$21,122,701**	**$22,180,256**	**$25,644,969**	**15.62**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$298,345	$193,657	$177,699	-8.24
Federal Section §5310 Capital Grants	$0	$0	$4,338	100.00
FTA Bus and Bus Facilities (§5339)	$1,624,690	$1,330,242	$319,259	-76.00
Total federal capital	**$1,923,035**	**$1,523,899**	**$501,296**	**-67.10**
State capital grant revenues				
State Regional Mobility Grants	$1,625,000	$0	$0	0.00
State Special Needs Grants	$915,351	$0	$0	0.00
Other State Capital Funds	$0	$0	$35,221	100.00
Total state capital	**$2,540,351**	**$0**	**$35,221**	**100.00**
Local capital expenditures				
Other Directly Generated Funds	$0	$0	$291,424	100.00
Local Capital Funds	$284,971	$1,193,569	$2,444,754	104.83
Total local capital	**$284,971**	**$1,193,569**	**$2,736,178**	**129.24**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$2,546,190	$2,702,745	$2,498,062	-7.57
Ending balances, December 31				
General Fund	$1,503,064	$1,504,636	$1,524,196	1.30
Unrestricted Cash and Investments	$4,358,333	$4,329,513	$5,923,158	36.81
Operating Reserve	$5,015,515	$5,020,762	$5,086,872	1.32
Capital Reserve Funds	$4,406,803	$10,411,760	$14,595,706	40.18
Ending balance total	**$15,283,715**	**$21,266,671**	**$27,129,932**	**27.57**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$13,917,089	$15,862,849	$17,782,020	12.10
State revenues	$2,917,700	$188,388	$334,556	77.59
Federal revenues	$8,751,298	$7,652,918	$8,356,334	9.19
Total revenues	**$25,586,087**	**$23,704,155**	**$26,472,910**	**11.68**
Investments				
Operating investments	$14,094,557	$14,734,973	$18,294,019	24.15
Local capital investments	$284,971	$1,193,569	$2,736,178	129.24
State capital investments	$2,540,351	$0	$35,221	100.00
Federal capital investments	$1,923,035	$1,523,899	$501,296	-67.10
Other investments	$0	$0	$0	0.00
Total investments	**$18,842,914**	**$17,452,441**	**$21,566,714**	**23.57**

Union Gap Transit

Sharon Bounds
City Manager
102 West Ahtanum Road
Union Gap, WA 98903
www.uniongapwa.gov/transit



Service area

City of Union Gap

Congressional district

4

Legislative district

15

Type of government

City

Governing body

Seven-member city council.

Tax authorized

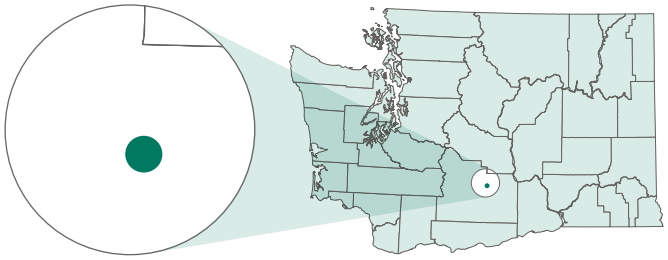
0.2% sales tax. Last updated: 4/1/2008

Connections to other systems

Union Gap Transit provides fixed route service to the Sears passenger shelter on Valley Mall Boulevard and Main Street for connections with Yakima Transit Routes 7 and 9 and Selah Transit. Yakama Nation Tribal Transit Pahto Public Passage bus routes 1, 4, and 6 connect at the Sears Bus Stop Monday through Friday. These connector routes meet up with the CWA Airporter Shuttle for trips to Seattle and Greyhound; the Ellensburg Commuter and the Community Connector for trips throughout the Yakima Valley; and to Ben Franklin Transit in the Tri-Cities.

Fares

Union Gap Transit is a fare-free system.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	10,922	14,935	14,473	-3.09
Total vehicle hours	15,356	15,681	15,197	-3.09
Revenue vehicle miles	132,265	165,509	169,013	2.12
Total vehicle miles	182,106	185,965	189,902	2.12
Passenger trips	13,166	18,003	19,300	7.20
Passenger trips 18 and under	-	-	132	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	18,980	19,382	19,793	2.12
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	$734,001	$743,303	$768,398	3.38
Demand Response (Purchased)				
Revenue vehicle hours	5,043	4,764	4,846	1.72
Total vehicle hours	6,299	5,604	5,702	1.75
Revenue vehicle miles	50,341	57,704	56,775	-1.61
Total vehicle miles	56,563	64,836	64,400	-0.67
Passenger trips	6,075	5,405	5,499	1.74
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	3,072	3,686	3,626	-1.63
Employees - FTEs	4.0	4.0	4.0	0.00
Operating expenses	$130,039	$121,063	$127,588	5.39

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Sales Tax	$1,078,120	$1,341,880	$1,390,395	3.62
CARES Act Rural Area Program Funds (§5311)	$326	$0	$0	0.00
Other operating sub-total	***$109***	***$0***	***$0***	***0.00***
Other-MISC	$109	$0	$0	0.00
Total (excludes capital revenues)	**$1,078,555**	**$1,341,880**	**$1,390,395**	**3.62**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,078,229	$1,341,880	$1,390,393	3.62
State revenues	$0	$0	$0	0.00
Federal revenues	$326	$0	$0	0.00
Total revenues	**$1,078,555**	**$1,341,880**	**$1,390,393**	**3.62**
Investments				
Operating investments	$864,040	$864,366	$895,986	3.66
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$864,040**	**$864,366**	**$895,986**	**3.66**

Valley Transit

Angelic Peters
General Manager
1401 West Rose Street
Walla Walla, WA 99362
www.valleytransit.com

Service area

Walla Walla/College Place area

Congressional district

5

Legislative district

16

Type of government

PTBA

Governing body

Eight-member board of directors composed of two Walla Walla county commissioners, three Walla Walla city council members, two College Place city council members, and one non-voting member representing the Amalgamated Transit Union Local 757.

Tax authorized

0.6% sales tax. Last updated: 7/1/2010

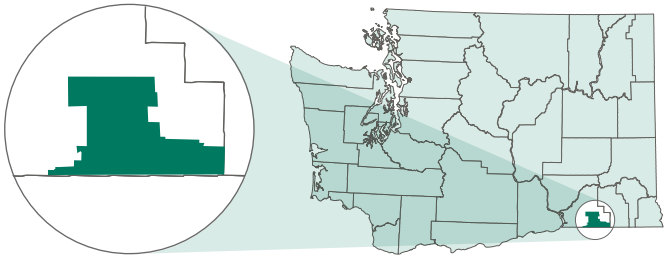
Connections to other systems

Valley Transit maintains connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Travel Washington Grape Line to Pasco. Valley Transit makes connections with transportation providers operating in Oregon that provide service to the cities of Milton-Freewater, Pendleton, La Grande, and John Day. Valley Transit also provides connections to the regional airport upon passenger request. Valley Transit provides service to all public and private elementary, middle, and high schools in its service area. The agency provides service to most hospitals and medical clinics in Walla Walla and College Place, as well. Additionally, the agency provides service to Walla Walla Community College, Whitman College, and Walla Walla University.

Fares

Valley Transit launched the Zero-Fare Pilot Program in September 2022. This program removed all fares on the agency's fixed-route and paratransit services. The Zero-Fare Pilot Program will run until Dec. 31, 2025.

- Fixed-route service, Saturday, and evening service per boarding: 50 cents
- Seniors and individuals with disabilities with reduced-fare permit per boarding: 25 cents
- Monthly passes: $20
- Reduced-fare monthly passes for persons with special transportation needs: $10
- Paratransit service per boarding for qualifying riders: 75 cents
- Paratransit monthly passes for qualifying riders: $12
- Job access passes for qualifying riders: $12



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	22,974	23,088	21,900	-5.15
Total vehicle hours	23,893	24,012	22,776	-5.15
Revenue vehicle miles	232,936	245,255	278,088	13.39
Total vehicle miles	248,216	261,877	294,973	12.64
Passenger trips	239,307	209,464	281,425	34.35
Passenger trips 18 and under	-	-	55,257	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	44,447	41,395	48,160	16.34
Electricity consumed (kWh)	52,632	122,719	99,200	-19.16
CNG fuel consumed (therms)	3,186	763	1,452	90.30
Employees - FTEs	26.6	25.6	25.3	-1.17
Operating expenses	$3,676,288	$3,357,372	$3,830,206	14.08
Farebox revenues	$41,844	$57,029	$31,955	-43.97
Route Deviated (Direct Operated)				
Revenue vehicle hours	1,400	929	983	5.81
Total vehicle hours	1,737	1,068	1,130	5.81
Revenue vehicle miles	14,351	8,946	9,363	4.66
Total vehicle miles	17,730	9,552	9,949	4.16
Passenger trips	12,802	6,862	8,534	24.37
Passenger trips 18 and under	-	-	990	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	4,020	2,240	304	-86.43
Electricity consumed (kWh)	0	0	9,900	100.00
CNG fuel consumed (therms)	461	521	0	-100.00
Employees - FTEs	1.8	1.7	1.1	-35.29
Operating expenses	$52,246	$38,271	$36,784	-3.89
Farebox revenues	$2,239	$1,868	$969	-48.13
Demand Response (Direct Operated)				
Revenue vehicle hours	9,094	9,560	10,126	5.92
Total vehicle hours	9,549	10,038	10,633	5.93
Revenue vehicle miles	86,135	91,924	104,809	14.02
Total vehicle miles	88,649	98,154	111,195	13.29
Passenger trips	22,878	23,611	28,462	20.55
Passenger trips 18 and under	-	-	280	-
Transit Support Grant passenger trips	-	-	5,282	-
CNG fuel consumed (therms)	14,921	16,851	20,340	20.71
Employees - FTEs	10.5	10.1	11.7	15.84
Operating expenses	$1,406,110	$1,392,598	$1,471,634	5.68
Farebox revenues	$4,000	$6,428	$13,959	117.16
Vanpool (Direct Operated)				
Revenue vehicle hours	1,125	1,487	1,827	22.86
Total vehicle hours	1,136	1,497	1,837	22.71
Revenue vehicle miles	57,146	79,043	93,749	18.61
Total vehicle miles	57,736	79,449	93,840	18.11
Passenger trips	5,288	7,579	10,167	34.15
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	3,980	5,345	6,265	17.21
Employees - FTEs	0.1	0.1	0.1	0.00
Operating expenses	$209,192	$251,076	$228,213	-9.11
Farebox revenues	$27,161	$39,042	$54,455	39.48

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$75,244	$104,367	$101,338	-2.90
Sales Tax	$6,343,699	$7,825,465	$8,253,790	5.47
State Special Needs Operating Grants	$254,342	$285,752	$108,011	-62.20
Sales Tax Equalization	$0	$488,926	$214,564	-56.12
Federal Section §5307 Operating	$3,149,997	$1,033,997	$0	-100.00
FTA §5310 Capital Assistance Spent on Operations	$25,269	$23,049	$0	-100.00
Other operating sub-total	***$83,150***	***$83,022***	***$196,938***	***137.21***
Other-Interest	$82,733	$82,080	$195,612	138.32
Other-MISC	$417	$942	$1,326	40.76
Total (excludes capital revenues)	**$9,931,701**	**$9,844,578**	**$8,874,641**	**-9.85**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$861,204	$172,000	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$0	$0	$86,383	100.00
Total federal capital	**$861,204**	**$172,000**	**$86,383**	**-49.78**
Local capital expenditures				
Local Capital Funds	$606,351	$344,827	$39,136	-88.65
Total local capital	**$606,351**	**$344,827**	**$39,136**	**-88.65**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$719,974	$800,343	$773,693	-3.33
Ending balances, December 31				
Operating Reserve	$8,023,054	$13,220,041	$12,904,039	-2.39
Working Capital	$376,964	$380,767	$300,752	-21.01
Capital Reserve Funds	$4,758,002	$5,334,602	$9,119,351	70.95
Ending balance total	**$13,158,020**	**$18,935,410**	**$22,324,142**	**17.90**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$6,502,093	$8,012,854	$8,552,066	6.73
State revenues	$254,342	$774,678	$322,575	-58.36
Federal revenues	$4,036,470	$1,229,046	$86,383	-92.97
Total revenues	**$10,792,905**	**$10,016,578**	**$8,961,024**	**-10.54**
Investments				
Operating investments	$5,343,836	$5,039,317	$5,566,837	10.47
Local capital investments	$606,351	$344,827	$39,136	-88.65
State capital investments	$0	$0	$0	0.00
Federal capital investments	$861,204	$172,000	$86,383	-49.78
Other investments	$0	$0	$0	0.00
Total investments	**$6,811,391**	**$5,556,144**	**$5,692,356**	**2.45**

Whatcom Transportation Authority

Les Reardanz
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
www.ridewta.com

Service area

Whatcom County

Congressional district

2

Legislative district

40 and 42

Type of government

PTBA

Governing body

Ten-member board of directors composed of local elected officials and one non-voting labor representative.

Tax authorized

0.6% sales tax. Last updated: 2002

Connections to other systems

Whatcom Transportation Authority provides service throughout Whatcom County, and between Bellingham and Mount Vernon. Service is provided to Western Washington University; Whatcom Community College and Bellingham Technical College; and most public schools in Whatcom County. Connections are available to Amtrak, Greyhound, and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and BoltBus at Cordata Station.

Fares

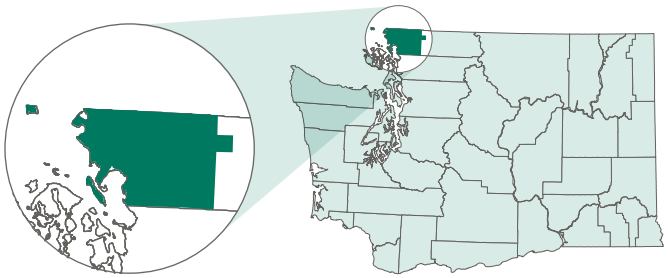
General (per ride)

- Fixed routes (except 80X): $1
- Route 80X between two counties: $2
- Route 80X within one county: $1
- Youth: free

Reduced (per ride)

- Fixed routes (except 80X): 50 cents
- Route 80X between two counties: $1
- Route 80X within one county: 50 cents

Full fare structure at www.ridewta.com/fares-passes/fares.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	128,002	139,302	157,245	12.88
Total vehicle hours	133,402	146,304	166,178	13.58
Revenue vehicle miles	1,737,011	1,895,487	2,133,859	12.58
Total vehicle miles	1,851,283	2,033,665	2,293,057	12.75
Passenger trips	1,917,385	1,714,220	2,913,033	69.93
Passenger trips 18 and under	-	-	110,277	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	354,935	384,741	423,421	10.05
Electricity consumed (kWh)	0	49,531	70,814	42.97
Employees - FTEs	192.0	193.4	192.1	-0.68
Operating expenses	$21,812,977	$23,263,325	$29,261,151	25.78
Farebox revenues	$656,398	$590,632	$1,416,699	139.86
Demand Response (Direct Operated)				
Revenue vehicle hours	47,043	58,883	69,188	17.50
Total vehicle hours	52,628	66,224	77,801	17.48
Revenue vehicle miles	581,203	717,325	872,046	21.57
Total vehicle miles	658,490	819,579	1,003,528	22.44
Passenger trips	113,221	134,308	168,956	25.80
Passenger trips 18 and under	-	-	613	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	72,343	68,570	82,779	20.72
Propane fuel consumed (gallons)	49,438	85,964	97,322	13.21
Employees - FTEs	87.3	97.5	95.3	-2.29
Operating expenses	$9,553,417	$11,357,629	$14,196,605	25.00
Farebox revenues	$17,330	$38,926	$76,252	95.89
Vanpool (Direct Operated)				
Revenue vehicle hours	2,845	2,204	2,145	-2.68
Total vehicle hours	2,845	2,204	2,145	-2.68
Revenue vehicle miles	156,697	119,984	115,097	-4.07
Total vehicle miles	156,697	119,984	115,097	-4.07
Passenger trips	18,765	15,874	19,991	25.94
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	10,633	8,134	10,366	27.44
Employees - FTEs	0.7	0.6	0.6	6.90
Operating expenses	$136,029	$115,881	$144,395	24.61
Farebox revenues	$72,850	$55,273	$53,671	-2.90

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$746,578	$684,831	$1,546,622	125.84
Sales Tax	$29,107,689	$34,563,375	$38,699,783	11.97
State Special Needs Operating Grants	$966,711	$1,098,340	$1,485,882	35.28
Federal Section §5307 Operating	$8,786,277	$9,342,245	$21,226,320	127.21
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$35,444	$50,987	$95,491	87.28
Other Federal Operating	$160,660	$332,007	$205,593	-38.08
Other operating sub-total	***$703,340***	***$590,406***	***$573,859***	***-2.80***
Other-Advertising	$115,584	$133,068	$205,204	54.21
Other-Interest	$497,328	$279,223	$569,239	103.87
Other-Gain (Loss) on Sale of Assets	$9,151	$56,659	-$332,425	-686.71
Other-MISC	$81,277	$121,456	$131,841	8.55
Total (excludes capital revenues)	**$40,506,699**	**$46,662,191**	**$63,833,550**	**36.80**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$2,047,624	$3,692,792	$3,582,759	-2.98
FTA Bus and Bus Facilities (§5339)	$237,051	$1,758,148	$0	-100.00
Other Federal Capital	$0	$495,229	$0	-100.00
Total federal capital	**$2,284,675**	**$5,946,169**	**$3,582,759**	**-39.75**
State capital grant revenues				
State Vanpool Grants	$64,350	$0	$0	0.00
Other State Capital Funds	$0	$0	$195,217	100.00
Total state capital	**$64,350**	**$0**	**$195,217**	**100.00**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$4,890,405	$5,469,962	$5,420,770	-0.90
Debt service				
Debt service - interest	$1,558	$0	$0	0.00
Total debt service	**$1,558**	**$0**	**$0**	**0.00**
Ending balances, December 31				
Unrestricted Cash and Investments	$17,783,796	$21,435,695	$36,952,452	72.39
Operating Reserve	$9,208,832	$9,286,974	$11,769,129	26.73
Capital Reserve Funds	$4,604,628	$4,643,862	$1,249,624	-73.09
Other Balance	$3,404,282	$3,433,948	$7,996,761	132.87
Ending balance total	**$35,001,538**	**$38,800,479**	**$57,967,966**	**49.40**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$30,557,607	$35,838,612	$40,820,264	13.90
State revenues	$1,031,061	$1,098,340	$1,681,099	53.06
Federal revenues	$11,267,056	$15,671,408	$25,110,163	60.23
Total revenues	**$42,855,724**	**$52,608,360**	**$67,611,526**	**28.52**
Investments				
Operating investments	$31,512,651	$34,736,835	$43,602,151	25.52
Local capital investments	$0	$0	$0	0.00
State capital investments	$64,350	$0	$195,217	100.00
Federal capital investments	$2,284,675	$5,946,169	$3,582,759	-39.75
Other investments	$1,558	$0	$0	0.00
Total investments	**$33,863,234**	**$40,683,004**	**$47,380,127**	**16.46**

Yakima Transit

Alvie Maxey
Transit Manager
2301 Fruitvale Blvd
Yakima, WA 98902
www.yakimatransit.org

Service area

City of Yakima

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council.

Tax authorized

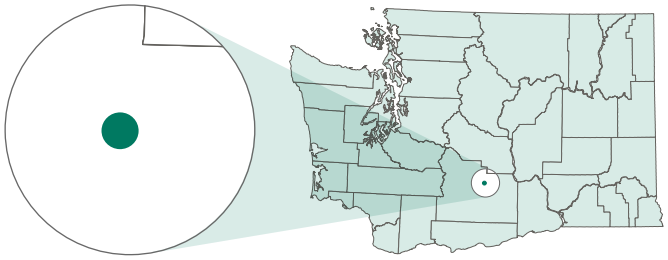
0.3% sales tax. Last updated: 1980

Connections to other systems

Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People Community Connector, and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

- Fixed route per boarding:
  - General: $1
  - Youth 18 and under: no charge
  - ADA: 50 cents
- Paratransit per boarding: $2



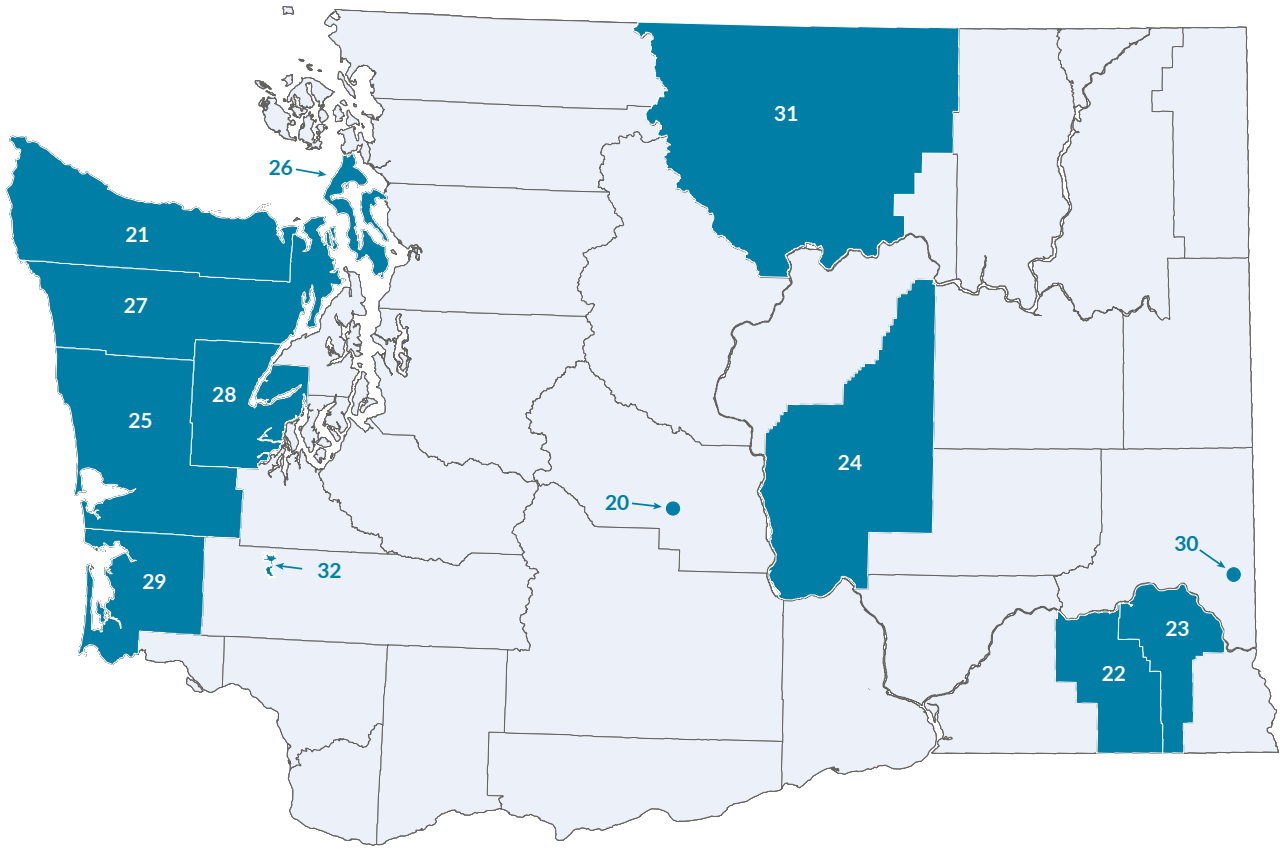
Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	60,045	59,044	60,425	2.34
Total vehicle hours	61,646	60,832	61,784	1.56
Revenue vehicle miles	703,036	707,931	710,402	0.35
Total vehicle miles	728,834	731,232	729,446	-0.24
Passenger trips	536,746	472,252	454,913	-3.67
Passenger trips 18 and under	-	-	5,429	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	153,644	154,266	158,446	2.71
Employees - FTEs	55.0	55.0	55.0	0.00
Operating expenses	$6,576,229	$7,096,689	$7,530,794	6.12
Farebox revenues	$297,699	$266,417	$307,000	15.23
Commuter Bus (Purchased)				
Revenue vehicle hours	4,102	3,888	4,444	14.30
Total vehicle hours	4,315	4,106	4,603	12.10
Revenue vehicle miles	142,749	137,661	146,393	6.34
Total vehicle miles	145,230	140,202	148,205	5.71
Passenger trips	11,581	9,281	18,375	97.99
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	25,333	23,783	17,118	-28.02
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	$469,343	$491,581	$520,302	5.84
Farebox revenues	$167,154	$155,218	$193,082	24.39
Demand Response (Purchased)				
Revenue vehicle hours	17,377	23,065	27,932	21.10
Total vehicle hours	18,364	24,282	29,401	21.08
Revenue vehicle miles	176,401	213,575	258,268	20.93
Total vehicle miles	188,032	230,817	276,112	19.62
Passenger trips	36,910	35,974	40,196	11.74
Passenger trips 18 and under	-	-	25,964	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	23,564	25,346	29,718	17.25
Employees - FTEs	35.0	35.0	35.0	0.00
Operating expenses	$723,776	$1,496,151	$2,074,856	38.68
Farebox revenues	$74,970	$78,311	$70,560	-9.90

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$539,823	$499,946	$570,642	14.14
Sales Tax	$6,294,653	$6,741,336	$7,979,198	18.36
State Special Needs Operating Grants	$156,375	$125,190	$175,640	40.30
Federal Section §5307 Operating	$2,213,697	$2,212,949	$2,854,903	29.01
Federal Section §5311 Operating	$264,407	$111,084	$222,166	100.00
CARES Act Rural Area Program Funds (§5311)	$564,930	$1,140,688	$800,831	-29.79
FTA Bus and Bus Facilities (§5339)	$0	$0	$55,749	100.00
Other operating sub-total	***$12,201***	***$61,054***	***$3,158***	***-94.83***
Other-Advertising	$1,500	$2,552	$3,158	23.75
Other-Interest	$10,101	$58,502	$0	-100.00
Other-MISC	$600	$0	$0	0.00
Total (excludes capital revenues)	**$10,046,086**	**$10,892,247**	**$12,662,287**	**16.25**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$1,019,984	$959,142	$554,217	-42.22
Ending balances, December 31				
Operating Reserve	$2,360,131	$1,616,606	$2,599,937	60.83
Capital Reserve Funds	$379,465	$1,023,181	$942,581	-7.88
Ending balance total	**$2,739,596**	**$2,639,787**	**$3,542,518**	**34.20**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$6,846,677	$7,302,336	$8,552,998	17.13
State revenues	$156,375	$125,190	$175,640	40.30
Federal revenues	$3,043,034	$3,464,721	$3,933,649	13.53
Total revenues	**$10,046,086**	**$10,892,247**	**$12,662,287**	**16.25**
Investments				
Operating investments	$7,925,719	$9,157,322	$10,125,952	10.58
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$7,925,719**	**$9,157,322**	**$10,125,952**	**10.58**

Transit agencies serving rural areas

The *Summary* defines transit agencies that serve populations of fewer than 50,000 and areas outside of a designated urbanized area as transit agencies serving rural areas.



Rural

20. Central Transit
21. Clallam Transit System
22. Columbia County Transportation Authority
23. Garfield County Transportation Authority
24. Grant Transit Authority
25. Grays Harbor Transportation Authority
26. Island Transit
27. Jefferson Transit Authority
28. Mason Transit Authority
29. Pacific Transit System
30. Pullman Transit
31. TranGo
32. Twin Transit

Below are the transit agencies in Washington state that serve rural areas:

- Central Transit
- Clallam Transit System
- Columbia County Public Transportation
- Garfield County Transportation Authority
- Grant Transit Authority
- Grays Harbor Transportation Authority
- Island Transit
- Jefferson Transit Authority
- Mason County Transportation Authority
- Pacific Transit System
- Pullman Transit
- TranGo
- Twin Transit

Central Transit

Betsy Dunbar
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
http://centraltransit.org

Service area

City of Ellensburg

Congressional district

8

Legislative district

13

Type of government

City (council/manager)

Governing body

City council with input from city manager and public transit advisory committee.

Tax authorized

0.2% sales tax. Last updated: 10/1/2016

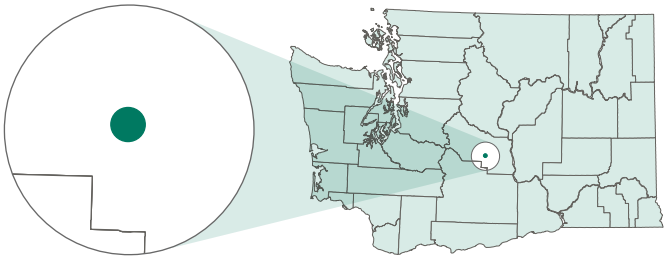
Connections to other systems

Central Transit helps connect Washington by providing services and connections to:

- The Kittitas County Connector
- Greyhound Lines
- Travel Washington Apple Line
- The Bellair Airport Shuttle
- The Yakima-Ellensburg Commuter
- FlixBus

Fares

Central Transit is fare free.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	21,305	21,305	21,112	-0.91
Total vehicle hours	22,254	22,254	21,863	-1.76
Revenue vehicle miles	238,791	238,278	239,000	0.30
Total vehicle miles	245,659	246,099	241,290	-1.95
Passenger trips	65,356	61,082	91,920	50.49
Passenger trips 18 and under	-	-	8,273	-
Transit Support Grant passenger trips	-	-	8,273	-
Gasoline fuel consumed (gallons)	35,128	34,486	33,117	-3.97
Employees - FTEs	31.0	31.0	31.0	0.00
Operating expenses	$1,187,319	$1,356,460	$1,154,919	-14.86
Demand Response (Purchased)				
Revenue vehicle hours	309	307	202	-34.20
Total vehicle hours	339	342	218	-36.26
Revenue vehicle miles	1,425	1,450	812	-44.00
Total vehicle miles	1,610	1,610	887	-44.91
Passenger trips	444	338	262	-22.49
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	275	266	251	-5.64
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	$15,960	$15,960	$16,643	4.28

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Sales Tax	$1,192,711	$1,358,736	$1,468,428	8.07
State Regional Mobility Operating Grants	$214,329	$0	$0	0.00
State Special Needs Operating Grants	$11,174	$0	$1,603	100.00
Federal Section §5311 Operating	$267,393	$110,263	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$263,186	$208,194	$0	-100.00
Other operating sub-total	***$103,516***	***$98,849***	***$118,620***	***20.00***
Other-Interest	$20,576	$11,349	$43,620	284.35
Other-MISC	$82,940	$87,500	$75,000	-14.29
Total (excludes capital revenues)	**$2,052,309**	**$1,776,042**	**$1,588,651**	**-10.55**
State capital grant revenues				
State Rural Mobility Grants	$154,634	$10,366	$0	-100.00
Total state capital	**$154,634**	**$10,366**	**$0**	**-100.00**
Ending balances, December 31				
General Fund	$560,596	$540,968	$427,944	-20.89
Unrestricted Cash and Investments	$517,078	$456,896	$456,896	0.00
Operating Reserve	$1,314,905	$1,585,266	$1,861,458	17.42
Ending balance total	**$2,392,579**	**$2,583,130**	**$2,746,298**	**6.32**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,296,227	$1,457,585	$1,587,048	8.88
State revenues	$380,137	$10,366	$1,603	-84.54
Federal revenues	$530,579	$318,457	$0	-100.00
Total revenues	**$2,206,943**	**$1,786,408**	**$1,588,651**	**-11.07**
Investments				
Operating investments	$1,203,279	$1,372,420	$1,171,562	-14.64
Local capital investments	$0	$0	$0	0.00
State capital investments	$154,634	$10,366	$0	-100.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,357,913**	**$1,382,786**	**$1,171,562**	**-15.28**

Clallam Transit System

Jim Fetzer
Acting General Manager
830 West Laurisden Blvd
Port Angeles, WA 98362
www.clallamtransit.com

Service area

Clallam County and the State Route 305 corridor in Kitsap County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles, and Forks, including one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587).

Tax authorized

0.6% sales tax. Last updated: 1/1/2001

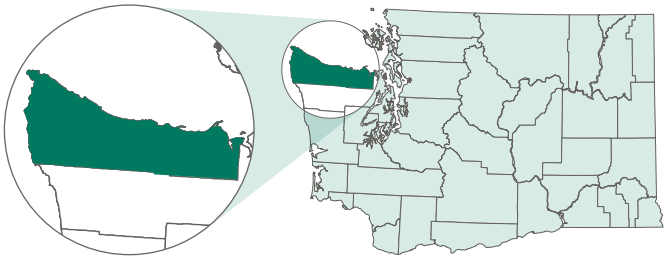
Connections to other systems

Clallam Transit System connects with:

- Black Ball Coho Ferry to Victoria, B.C. at the Gateway Transit Center in Port Angeles.
- Travel Washington Dungeness Line to Kingston, Seattle and Sea-Tac International Airport.
- Bainbridge Island Ferry to Seattle.
- Jefferson Transit Authority at the Sequim and Forks transit centers.
- Quileute Transit at the Forks Transit Center.
- Makah Transit at the Clallam Transit System Neah Bay destination.

Fares

- $1 per boarding for fixed route or paratransit for qualified passengers.
- 50 cents per boarding reduced for fixed route fare for seniors 65 and older and individuals with disabilities.
- $1.50 per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles).
- $2 per boarding for general public dial-a-ride service.
- $10 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal ($5 per boarding for monthly pass holders and regional reduced fare passes).



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	48,597	51,310	54,159	5.55
Total vehicle hours	50,384	53,300	56,196	5.43
Revenue vehicle miles	1,045,523	1,114,844	1,178,206	5.68
Total vehicle miles	1,079,957	1,001,709	1,237,385	23.53
Passenger trips	424,336	372,883	483,949	29.79
Passenger trips 18 and under	-	-	1,748	-
Transit Support Grant passenger trips	-	-	1,748	-
Diesel fuel consumed (gallons)	158,516	167,848	184,467	9.90
Gasoline fuel consumed (gallons)	0	0	329	100.00
Propane fuel consumed (gallons)	5,931	8,950	0	-100.00
Employees - FTEs	62.0	64.0	64.0	0.00
Operating expenses	$6,922,249	$6,923,323	$8,196,481	18.39
Farebox revenues	$417,008	$456,858	$543,734	19.02
Demand Response (Direct Operated)				
Revenue vehicle hours	18,086	19,449	19,278	-0.88
Total vehicle hours	19,264	20,813	20,386	-2.05
Revenue vehicle miles	198,648	224,409	234,344	4.43
Total vehicle miles	251,318	274,755	296,858	8.04
Passenger trips	27,655	27,650	31,668	14.53
Passenger trips 18 and under	-	-	3	-
Transit Support Grant passenger trips	-	-	3	-
Diesel fuel consumed (gallons)	1,962	0	0	0.00
Gasoline fuel consumed (gallons)	43	0	0	0.00
Propane fuel consumed (gallons)	40,735	71,618	53,247	-25.65
Employees - FTEs	26.0	24.0	23.0	-4.17
Operating expenses	$2,071,627	$1,982,447	$2,236,407	12.81
Farebox revenues	$22,171	$24,631	$29,756	20.81
Vanpool (Direct Operated)				
Revenue vehicle hours	14,734	11,056	8,484	-23.26
Total vehicle hours	14,734	11,056	8,484	-23.26
Revenue vehicle miles	442,031	386,971	296,945	-23.26
Total vehicle miles	442,031	386,971	296,945	-23.26
Passenger trips	53,694	39,387	29,284	-25.65
Passenger trips 18 and under	-	-	4	-
Transit Support Grant passenger trips	-	-	4	-
Gasoline fuel consumed (gallons)	17,061	4,858	13,069	169.02
Propane fuel consumed (gallons)	18,822	24,499	9,323	-61.95
Employees - FTEs	6.0	5.0	4.0	-20.00
Operating expenses	$1,160,996	$992,693	$863,178	-13.05
Farebox revenues	$223,722	$184,923	$119,026	-35.63

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$662,901	$666,412	$692,516	3.92
Sales Tax	$9,254,012	$11,295,176	$11,702,949	3.61
State Rural Mobility Operating Grants	$414,028	$684,322	$890,435	30.12
State Special Needs Operating Grants	$0	$110,257	$155,167	40.73
Sales Tax Equalization	$55,092	$341,107	$0	-100.00
Federal Section §5311 Operating	$264,311	$367,026	$1,671,304	355.36
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$0	$114,667	$0	-100.00
FTA §5310 Capital Assistance Spent on Operations	$222,937	$0	$0	0.00
CARES Act Rural Area Program Funds (§5311)	$2,767,401	$1,660,503	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$2,004,315	$2,027,040	1.13
Other operating sub-total	***$379,752***	***$303,068***	***$478,207***	***57.79***
Other-Advertising	$40,262	$30,207	$0	-100.00
Other-Interest	$62,454	$19,345	$295,728	1,428.71
Other-Gain (Loss) on Sale of Assets	$31,253	$26,553	$9,571	-63.96
Other-MISC	$245,783	$226,963	$172,908	-23.82
Total (excludes capital revenues)	**$14,020,434**	**$17,546,853**	**$17,617,618**	**0.40**
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	$2,490,640	$0	$3,900,817	100.00
Total federal capital	**$2,490,640**	**$0**	**$3,900,817**	**100.00**
State capital grant revenues				
State Rural Mobility Grants	$1,330,359	$15,190	$276,586	1,720.84
State Special Needs Grants	$496,134	$0	$0	0.00
Sales Tax Equalization-Capital	$83,862	$175,732	$126,717	-27.89
Total state capital	**$1,910,355**	**$190,922**	**$403,303**	**111.24**
Local capital expenditures				
Local Capital Funds	$1,326,920	$0	$1,285,901	100.00
Total local capital	**$1,326,920**	**$0**	**$1,285,901**	**100.00**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$1,268,629	$1,256,837	$1,288,694	2.53
Ending balances, December 31				
Operating Reserve	$8,485,015	$14,704,259	$19,730,912	34.19
Capital Reserve Funds	$3,653,513	$4,093,630	$5,423,635	32.49
Ending balance total	**$12,138,528**	**$18,797,889**	**$25,154,547**	**33.82**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$10,296,665	$12,264,656	$12,873,672	4.97
State revenues	$2,379,475	$1,326,608	$1,448,905	9.22
Federal revenues	$5,745,289	$4,146,511	$7,599,161	83.27
Total revenues	**$18,421,429**	**$17,737,775**	**$21,921,738**	**23.59**
Investments				
Operating investments	$10,154,872	$9,898,463	$11,296,066	14.12
Local capital investments	$1,326,920	$0	$1,285,901	100.00
State capital investments	$1,910,355	$190,922	$403,303	111.24
Federal capital investments	$2,490,640	$0	$3,900,817	100.00
Other investments	$0	$0	$0	0.00
Total investments	**$15,882,787**	**$10,089,385**	**$16,886,087**	**67.36**

Columbia County Public Transportation

David Ocampo
General Manager
507 Cameron Street
Dayton, WA 99328
www.ccptransit.org

Service area

Columbia County and a small portion of Walla Walla County

Congressional district

5

Legislative district

16

Type of government

County

Governing body

Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck.

Tax authorized

0.4% sales tax. Last updated: 7/1/2017

Connections to other systems

Columbia County Public Transportation connects with Valley Transit in Walla Walla at the Valley Transit Transfer Center for connections to Walla Walla and College Place. The agency also connects with the Travel Washington Intercity Bus Program at the Valley Transit Transfer Center for connections to Ben Franklin Transit, Greyhound, Confederated Tribes of the Umatilla Indian Reservation Public Bus Service, Milton-Freewater Bus, and Amtrak for destinations beyond Walla Walla.

The agency also connects with Garfield County Transportation at Dodge Junction for transportation needs in Pomeroy or into the Clarkston, WA/Lewiston, ID area.

Fares

Daily in town fares

Youth 18 and younger have zero fares.

19 and older:

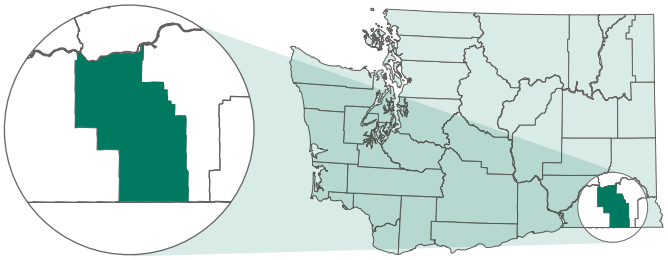
- Per boarding: $1
- Monthly pass: $10
- Annual pass: $50

Out of town rates

Youth 18 and younger have zero fares.

19 and older:

- Per boarding: $5
- Monthly pass: $20
- Annual pass: $100



Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	8,169	7,337	8,036	9.53
Total vehicle hours	6,498	7,937	8,158	2.78
Revenue vehicle miles	163,227	167,317	180,940	8.14
Total vehicle miles	147,762	176,977	185,177	4.63
Passenger trips	22,120	22,268	33,814	51.85
Passenger trips 18 and under	-	-	3,678	-
Transit Support Grant passenger trips	-	-	3,678	-
Diesel fuel consumed (gallons)	4,668	2,428	2,833	16.68
Gasoline fuel consumed (gallons)	12,094	15,538	15,807	1.73
Employees - FTEs	12.8	10.8	12.8	18.60
Operating expenses	$1,221,363	$1,244,944	$1,532,083	23.06
Farebox revenues	$22,696	$0	$9,622	100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	905	606	297	-50.99
Total vehicle hours	909	609	326	-46.47
Revenue vehicle miles	40,718	26,407	10,414	-60.56
Total vehicle miles	40,815	26,631	11,426	-57.10
Passenger trips	4,074	4,666	1,205	-74.17
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	2,156	2,123	718	-66.18
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	$24,779	$45,284	$12,436	-72.54
Farebox revenues	$22,217	$6,554	$12,436	89.75

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$44,913	$6,554	$22,058	236.56
Sales Tax	$365,797	$401,731	$387,224	-3.61
State Rural Mobility Operating Grants	$360,760	$122,507	$237,697	94.03
State Special Needs Operating Grants	$149,716	$32,370	$237,697	634.31
Federal Section §5311 Operating	$467,861	$101,155	$118,853	17.50
CARES Act Rural Area Program Funds (§5311)	$77,019	$625,091	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$0	$946,847	100.00
Other operating sub-total	***$21,665***	***$59,179***	***$344***	***-99.42***
Other-Interest	$2,948	$404	$344	-14.85
Other-Gain (Loss) on Sale of Assets	$9,489	$52,150	$0	-100.00
Other-MISC	$9,228	$6,625	$0	-100.00
Total (excludes capital revenues)	**$1,487,731**	**$1,348,587**	**$1,950,720**	**44.65**
Federal capital grant revenues				
Federal Section §5310 Capital Grants	$167,990	$0	$0	0.00
Total federal capital	**$167,990**	**$0**	**$0**	**0.00**
Other expenditures				
Other-Expenditures	$0	$115,140	$13,756	-88.05
Ending balances, December 31				
General Fund	$754,233	$574,172	$1,043,509	81.74
Operating Reserve	$363,458	$523,651	$531,328	1.47
Capital Reserve Funds	$215,896	$192,906	$180,627	-6.37
Ending balance total	**$1,333,587**	**$1,290,729**	**$1,755,464**	**36.01**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$432,375	$467,464	$409,626	-12.37
State revenues	$510,476	$154,877	$475,394	206.95
Federal revenues	$712,870	$726,246	$1,065,700	46.74
Total revenues	**$1,655,721**	**$1,348,587**	**$1,950,720**	**44.65**
Investments				
Operating investments	$1,246,142	$1,290,228	$1,544,519	19.71
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$167,990	$0	$0	0.00
Other investments	$0	$115,140	$13,756	-88.05
Total investments	**$1,414,132**	**$1,405,368**	**$1,558,275**	**10.88**

Garfield County Transportation Authority

Rachel Anderson, General Manager
695 Main Street
P.O. Box 23
Pomeroy, WA 99347
www.garfieldcta.com

Service area

Garfield County

Congressional district

5

Legislative district

9

Type of government

County

Governing body

Three-member county commission and the mayor of Pomeroy.

Tax authorized

0.4% sales tax. Last updated: 7/1/2017

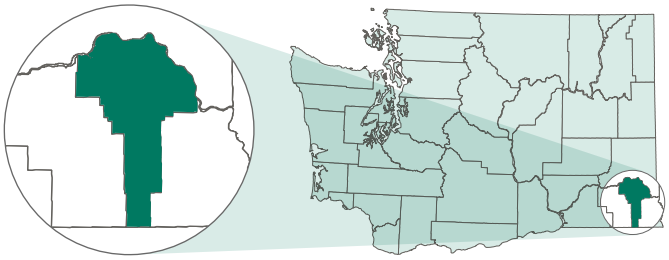
Connections to other systems

Garfield County Transportation Authority provides service between Pomeroy, WA and Lewiston, ID. This service includes connections with Lewiston Airport and Trailways bus line.

The authority also provides service to Columbia County Public Transportation, Asotin County PTBA, and the Clarkston branch of Walla Walla Community College.

Fares

Garfield County Transportation Authority operates on a donation basis.



Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,888	2,215	2,724	22.98
Total vehicle hours	1,945	2,237	2,751	22.98
Revenue vehicle miles	21,563	19,895	20,713	4.11
Total vehicle miles	21,781	20,096	20,920	4.10
Passenger trips	4,675	5,485	7,150	30.36
Passenger trips 18 and under	-	-	252	-
Transit Support Grant passenger trips	-	-	319	-
Gasoline fuel consumed (gallons)	1,544	1,744	2,175	24.71
Employees - FTEs	2.8	2.8	2.8	0.00
Operating expenses	$174,010	$138,616	$169,405	22.21
Farebox revenues	$2,077	$1,979	$1,880	-5.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	901	892	964	8.07
Total vehicle hours	928	953	1,012	6.19
Revenue vehicle miles	28,616	30,837	29,810	-3.33
Total vehicle miles	28,905	31,148	30,108	-3.34
Passenger trips	1,263	1,224	1,503	22.79
Passenger trips 18 and under	-	-	82	-
Transit Support Grant passenger trips	-	-	118	-
Gasoline fuel consumed (gallons)	2,205	2,297	2,174	-5.35
Employees - FTEs	0.8	0.8	0.8	0.00
Operating expenses	$116,007	$92,410	$112,937	22.21
Farebox revenues	$2,078	$1,979	$1,254	-36.63

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$4,155	$3,958	$3,134	-20.82
Other Local Taxes	$178,058	$210,642	$203,790	-3.25
State Rural Mobility Operating Grants	$77,404	$166,603	$186,450	11.91
State Special Needs Operating Grants	$17,253	$10,278	$33,153	222.56
Federal Section §5311 Operating	$0	$9,820	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$116,514	$0	$0	0.00
Other operating sub-total	***$8,566***	***$5,151***	***$21,098***	***309.59***
Other-Interest	$3,071	$524	$11,186	2,034.73
Other-Gain (Loss) on Sale of Assets	$0	$0	$8,055	100.00
Other-MISC	$5,495	$4,627	$1,857	-59.87
Total (excludes capital revenues)	**$401,950**	**$406,452**	**$447,625**	**10.13**
State capital grant revenues				
State Rural Mobility Grants	$57,938	$0	$0	0.00
Total state capital	***$57,938***	***$0***	***$0***	***0.00***
Debt service				
Debt service - principal	$0	$0	$5,000	100.00
Total debt service	***$0***	***$0***	***$5,000***	***100.00***
Ending balances, December 31				
General Fund	$58,382	$97,682	$26,699	-72.67
Contingency Reserve	$461,030	$611,555	$742,742	21.45
Ending balance total	***$519,412***	***$709,237***	***$769,441***	***8.49***

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$190,779	$219,751	$228,022	3.76
State revenues	$152,595	$176,881	$219,603	24.15
Federal revenues	$116,514	$9,820	$0	-100.00
Total revenues	**$459,888**	**$406,452**	**$447,625**	**10.13**
Investments				
Operating investments	$290,017	$231,026	$282,342	22.21
Local capital investments	$0	$0	$0	0.00
State capital investments	$57,938	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$5,000	0.00
Total investments	**$347,955**	**$231,026**	**$287,342**	**24.38**

Grant Transit Authority

Brandy Heston
Interim General Manager
116 West 5th Ave
P.O. Box 870
Moses Lake, WA 98837
www.granttransit.com

Service area

Grant County

Congressional district

4

Legislative districts

12 and 13

Type of government

PTBA

Governing body

Ten-member board of directors consisting of nine voting members, which include one county commissioner; five mayors; two council members from the cities and towns within the PTBA; one vacant seat; and one union representative who is a nonvoting member.

Tax authorized

0.2% sales tax. Last updated: 1996

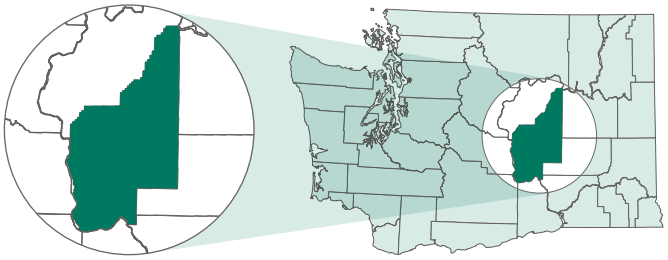
Connections to other systems

Grant Transit Authority provides service to:

- Amtrak Depot in Ephrata.
- Grant County International Airport in Moses Lake.
- Northwestern Trailways in Moses Lake and Quincy.
- Greyhound Bus Lines in Moses Lake.
- TranGo for service into Okanogan County.
- People for People Health Shuttle for service into Wenatchee.
- People for People for service into Adams and Lincoln Counties.
- People for People for connections into Othello and Tri Cites.
- WSDOT's Apple Line in Quincy and George.
- Big Bend Community College in Moses Lake.
- Three park-and-ride lots in Grant County.

Fares

Effective Sept. 1, 2022, Grant Transit Authority became fare free on fixed-route, demand response direct operated, and access paratransit purchased transportation services. Grant Transit Authority rideshare service collects fares from all passengers 19 years of age and older.



Annual Operating Information	2020	2021	2022	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	23,549	25,167	25,404	0.94
Total vehicle hours	25,304	26,542	26,716	0.66
Revenue vehicle miles	435,181	457,993	472,479	3.16
Total vehicle miles	477,267	489,286	500,459	2.28
Passenger trips	86,512	78,970	105,344	33.40
Passenger trips 18 and under	-	-	3,834	-
Transit Support Grant passenger trips	-	-	3,446	-
Diesel fuel consumed (gallons)	61,075	64,001	62,878	-1.75
Gasoline fuel consumed (gallons)	446	0	0	0.00
Propane fuel consumed (gallons)	16,070	17,792	25,873	45.42
Employees - FTEs	35.8	36.3	34.0	-6.21
Operating expenses	$3,795,866	$3,779,104	$4,178,350	10.56
Farebox revenues	$40,676	$0	$0	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	694	1,002	1,814	81.04
Total vehicle hours	1,535	2,476	3,835	54.89
Revenue vehicle miles	29,140	42,754	81,733	91.17
Total vehicle miles	52,304	87,283	145,701	66.93
Passenger trips	1,546	1,805	3,372	86.81
Passenger trips 18 and under	-	-	249	-
Transit Support Grant passenger trips	-	-	223	-
Diesel fuel consumed (gallons)	2,134	0	0	0.00
Gasoline fuel consumed (gallons)	1,985	7,489	12,293	64.15
Propane fuel consumed (gallons)	91	0	67	100.00
Employees - FTEs	3.0	3.0	4.0	33.33
Operating expenses	$155,194	$166,687	$271,083	62.63
Farebox revenues	$577	$0	$0	0.00
Demand Response (Purchased)				
Revenue vehicle hours	5,973	4,481	9,176	104.78
Total vehicle hours	9,779	10,453	13,926	33.22
Revenue vehicle miles	107,180	94,773	174,475	84.10
Total vehicle miles	149,376	157,286	235,525	49.74
Passenger trips	12,484	13,220	20,784	57.22
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	4,309	1,271	5,025	295.36
Gasoline fuel consumed (gallons)	9,336	14,077	16,016	13.77
Employees - FTEs	10.0	10.0	10.0	0.00
Operating expenses	$423,194	$321,555	$639,830	98.98
Farebox revenues	$2,610	$0	$0	0.00
Vanpool (Direct Operated)				
Revenue vehicle hours	1,113	881	2,225	152.55
Total vehicle hours	1,113	881	2,225	152.55
Revenue vehicle miles	66,682	52,687	132,693	151.85
Total vehicle miles	66,682	52,687	132,693	151.85
Passenger trips	9,166	7,160	19,388	170.78
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	3,833	2,473	7,577	206.39
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	$61,379	$49,793	$59,599	19.69
Farebox revenues	$33,778	$18,865	$55,881	196.22

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$77,641	$18,865	$55,881	196.22
Sales Tax	$5,069,973	$5,926,544	$6,602,914	11.41
State Rural Mobility Operating Grants	$57,167	$144,150	$0	-100.00
State Regional Mobility Operating Grants	$55,986	$0	$0	0.00
State Special Needs Operating Grants	$116,618	$34,465	$0	-100.00
Federal Section §5311 Operating	$343,687	$1,160,924	$651,164	-43.91
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$54,879	$0	$0	0.00
CARES Act Rural Area Program Funds (§5311)	$2,478,307	$231,393	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$48,860	$176,678	261.60
Other Federal Operating	$0	$0	$107,409	100.00
Other operating sub-total	***$55,541***	***$169,976***	***$142,102***	***-16.40***
Other-Interest	$18,126	$41,930	$102,343	144.08
Other-Gain (Loss) on Sale of Assets	$23,739	$79,535	$28,372	-64.33
Other-MISC	$13,676	$48,511	$11,387	-76.53
Total (excludes capital revenues)	**$8,309,799**	**$7,735,177**	**$7,736,148**	**0.01**
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	$240,000	$221,330	$873,562	294.69
Total federal capital	**$240,000**	**$221,330**	**$873,562**	**294.69**
State capital grant revenues				
State Special Needs Grants	$505,883	$55,332	$232,697	320.55
Total state capital	**$505,883**	**$55,332**	**$232,697**	**320.55**
Local capital expenditures				
Local Capital Funds	$7,298	$169,284	$1,106,259	553.49
Total local capital	**$7,298**	**$169,284**	**$1,106,259**	**553.49**
Ending balances, December 31				
Unrestricted Cash and Investments	$5,798,264	$7,071,484	$8,451,765	19.52
Operating Reserve	$0	$1,275,000	$1,275,000	0.00
Capital Reserve Funds	$0	$1,000,000	$1,000,000	0.00
Ending balance total	**$5,798,264**	**$9,346,484**	**$10,726,765**	**14.77**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$5,203,155	$6,115,385	$6,800,897	11.21
State revenues	$735,654	$233,947	$232,697	-0.53
Federal revenues	$3,116,873	$1,662,507	$1,808,813	8.80
Total revenues	**$9,055,682**	**$8,011,839**	**$8,842,407**	**10.37**
Investments				
Operating investments	$4,435,633	$4,317,139	$5,148,862	19.27
Local capital investments	$7,298	$169,284	$1,106,259	553.49
State capital investments	$505,883	$55,332	$232,697	320.55
Federal capital investments	$240,000	$221,330	$873,562	294.69
Other investments	$0	$0	$0	0.00
Total investments	**$5,188,814**	**$4,763,085**	**$7,361,380**	**54.55**

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
www.ghtransit.com

Service area

Grays Harbor Transportation Authority serves Grays Harbor County, WA. The County is 2,224 square miles with 1,902 square miles of land. The U.S. Census Bureau estimated the total population at 76,841 in 2021. Grays Harbor County has a few small cities and towns, but the county is classified as rural. Much of the Quinault Indian Reservation sits in the northwestern portion of the county. Intercounty service is provided to Olympia and Centralia.

Congressional district

6

Legislative districts

19, 20, 24, and 35

Type of government

County

Governing body

Six-member board of directors composed of three county commissioners, the mayor of Aberdeen, the mayor of a city with 6,000 or more in population, and a mayor of a city with less than 6,000 in population.

Tax authorized

0.7% sales tax. Last updated: 4/1/2014

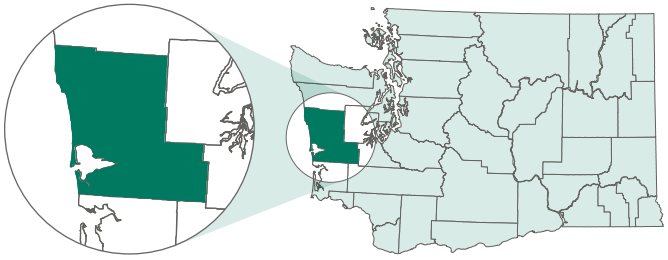
Connections to other systems

Grays Harbor Transportation Authority connects in:

- Amanda Park in Lake Quinault with Jefferson Transit.
- Aberdeen with Pacific Transit.
- Olympia with Greyhound, Pierce Transit, Mason Transit, and Intercity Transit.
- Lewis County with Twin Transit and Amtrak.

Fares

Grays Harbor Transportation Authority will run fare free for all routes and zones from Jan. 1, 2023 to Dec. 31, 2023. This is reviewed annually in December by the Board of Directors.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	37,679	36,378	48,390	33.02
Total vehicle hours	37,679	36,378	48,390	33.02
Revenue vehicle miles	939,184	928,973	1,227,840	32.17
Total vehicle miles	944,724	940,283	1,251,875	33.14
Passenger trips	424,858	346,768	600,307	73.11
Passenger trips 18 and under	-	-	10,265	-
Transit Support Grant passenger trips	-	-	10,265	-
Diesel fuel consumed (gallons)	141,055	151,226	179,927	18.98
Employees - FTEs	58.0	69.0	71.0	2.90
Operating expenses	$7,139,413	$6,787,395	$8,784,493	29.42
Farebox revenues	$159,575	$118,168	$25,668	-78.28
Demand Response (Direct Operated)				
Revenue vehicle hours	21,665	20,932	23,603	12.76
Total vehicle hours	21,665	20,932	23,603	12.76
Revenue vehicle miles	281,035	266,809	314,880	18.02
Total vehicle miles	281,035	266,809	314,880	18.02
Passenger trips	46,600	44,735	52,161	16.60
Passenger trips 18 and under	-	-	578	-
Transit Support Grant passenger trips	-	-	578	-
Gasoline fuel consumed (gallons)	38,904	35,422	48,049	35.65
Employees - FTEs	17.0	23.0	24.0	4.35
Operating expenses	$2,132,552	$2,143,388	$2,774,050	29.42
Farebox revenues	$47,665	$37,316	$6,417	-82.80
Vanpool (Direct Operated)				
Revenue vehicle hours	7,819	8,873	13,344	50.39
Total vehicle hours	7,819	8,873	13,344	50.39
Revenue vehicle miles	119,047	115,752	183,160	58.23
Total vehicle miles	119,047	115,752	183,160	58.23
Passenger trips	27,728	19,031	19,418	2.03
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	8,378	7,555	11,029	45.98
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	$86,054	$73,780	$103,358	40.09
Farebox revenues	$55,473	$52,637	$81,661	55.14

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$262,713	$208,121	$113,746	-45.35
Sales Tax	$9,127,546	$11,388,221	$12,363,812	8.57
State Special Needs Operating Grants	$108,600	$97,381	$117,274	20.43
Sales Tax Equalization	$362,000	$1,294,119	$1,497,433	15.71
Federal Section §5311 Operating	$253,400	$157,500	$272,379	72.94
CARES Act Rural Area Program Funds (§5311)	$4,629,164	$2,359,426	$4,450,790	88.64
Other Federal Operating	$73,069	$11,931	$0	-100.00
Other operating sub-total	***$175,545***	***$116,640***	***$353,469***	***203.04***
Other-Interest	$68,612	$18,658	$249,127	1,235.23
Other-Gain (Loss) on Sale of Assets	$10,910	$6,175	$0	-100.00
Other-MISC	$96,023	$91,807	$104,342	13.65
Total (excludes capital revenues)	**$14,992,037**	**$15,633,339**	**$19,168,903**	**22.62**
Federal capital grant revenues				
Federal Section §5311 Capital Grants	$0	$842,025	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$0	$0	$2,000,000	100.00
Total federal capital	**$0**	**$842,025**	**$2,000,000**	**137.52**
Local capital expenditures				
Local Capital Funds	$1,666,129	$4,983,748	$945,165	-81.04
Total local capital	**$1,666,129**	**$4,983,748**	**$945,165**	**-81.04**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$1,119,329	$1,442,741	$1,413,071	-2.06
Debt service				
Debt service - interest	$198	$309	$184	-40.45
Debt service - principal	$56,340	$93,905	$95,268	1.45
Total debt service	**$56,538**	**$94,214**	**$95,452**	**1.31**
Ending balances, December 31				
General Fund	$3,911,894	$2,604,736	$1,980,134	-23.98
Unrestricted Cash and Investments	$8,700,000	$12,400,000	$21,900,000	76.61
Operating Reserve	$1,040,000	$1,040,000	$1,040,000	0.00
Insurance Funds	$166,343	$166,343	$166,343	0.00
Other Balance	$500	$500	$500	0.00
Ending balance total	**$13,818,737**	**$16,211,579**	**$25,086,977**	**54.75**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$9,565,804	$11,712,982	$12,831,027	9.55
State revenues	$470,600	$1,391,500	$1,614,707	16.04
Federal revenues	$4,955,633	$3,370,882	$6,723,169	99.45
Total revenues	**$14,992,037**	**$16,475,364**	**$21,168,903**	**28.49**
Investments				
Operating investments	$9,358,019	$9,004,563	$11,661,901	29.51
Local capital investments	$1,666,129	$4,983,748	$945,165	-81.04
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$842,025	$2,000,000	137.52
Other investments	$56,538	$94,214	$95,452	1.31
Total investments	**$11,080,686**	**$14,924,550**	**$14,702,518**	**-1.49**

Island Transit

Todd Morrow
Executive Director
19758 SR 20
Coupeville, WA 98239
www.islandtransit.org

Service area

Island County

Congressional district

2

Legislative district

10

Type of government

PTBA

Governing body

Five-member board of directors and one non-voting labor representative

Tax authorized

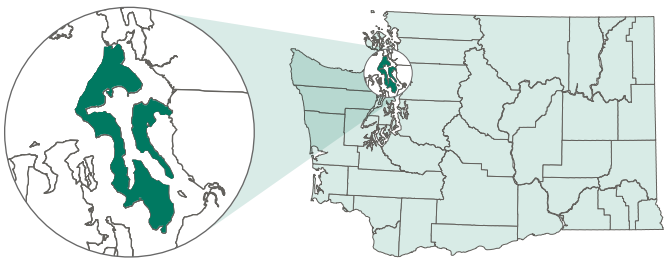
0.9% sales tax. Last updated: 1/1/2010

Connections to other systems

Island Transit connects with Washington State Ferries to Mukilteo and Port Townsend; Amtrak, Skagit Transit, and Whatcom Transit at the Mt. Vernon Station; Amtrak, Sound Transit Sounder, Community Transit, and Everett Transit at Everett Station.

Fares

Island Transit does not collect farebox revenue.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	24,927	29,050	36,374	25.21
Total vehicle hours	33,685	41,822	49,894	19.30
Revenue vehicle miles	727,334	863,657	1,046,649	21.19
Total vehicle miles	785,779	915,748	1,128,696	23.25
Passenger trips	169,189	175,992	217,486	23.58
Passenger trips 18 and under	-	-	12,911	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	97,477	120,413	129,499	7.55
Gasoline fuel consumed (gallons)	5,008	2,725	3,612	32.55
Propane fuel consumed (gallons)	3,328	21,127	25,198	19.27
Employees - FTEs	57.0	57.0	67.0	17.54
Operating expenses	$5,143,402	$4,275,775	$6,626,782	54.98
Route Deviated (Direct Operated)				
Revenue vehicle hours	15,037	17,701	10,382	-41.35
Total vehicle hours	20,778	25,763	15,805	-38.65
Revenue vehicle miles	368,502	492,515	277,927	-43.57
Total vehicle miles	433,381	531,757	293,800	-44.75
Passenger trips	67,862	67,807	43,602	-35.70
Passenger trips 18 and under	-	-	4,977	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	53,762	53,013	34,387	-35.13
Gasoline fuel consumed (gallons)	2,762	1,200	959	-20.08
Propane fuel consumed (gallons)	1,835	6,458	0	-100.00
Employees - FTEs	35.0	35.0	24.0	-31.43
Operating expenses	$3,369,061	$3,360,055	$2,505,205	-25.44
Demand Response (Direct Operated)				
Revenue vehicle hours	12,957	13,461	15,818	17.51
Total vehicle hours	16,448	17,537	21,163	20.68
Revenue vehicle miles	197,575	217,595	266,969	22.69
Total vehicle miles	246,971	289,400	342,206	18.25
Passenger trips	32,775	34,912	41,618	19.21
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	3,362	7,208	1,121	-84.45
Gasoline fuel consumed (gallons)	19,979	8,660	7,870	-9.12
Propane fuel consumed (gallons)	0	18,842	21,739	15.38
Employees - FTEs	28.0	24.0	29.0	20.83
Operating expenses	$1,761,949	$1,605,111	$2,208,136	37.57
Vanpool (Direct Operated)				
Revenue vehicle hours	18,318	13,994	14,300	2.19
Total vehicle hours	18,318	13,994	14,300	2.19
Revenue vehicle miles	403,851	340,699	361,633	6.14
Total vehicle miles	404,488	341,751	363,171	6.27
Passenger trips	55,634	57,208	59,980	4.85
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	21,167	19,365	19,756	2.02
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	$474,421	$400,899	$554,791	38.39
Farebox revenues	$216,022	$157,095	$181,745	15.69

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$216,022	$157,095	$181,745	15.69
Sales Tax	$12,813,561	$15,464,776	$16,508,799	6.75
State Rural Mobility Operating Grants	$605,831	$935,359	$803,129	-14.14
State Special Needs Operating Grants	$627,873	$683,536	$893,016	30.65
Sales Tax Equalization	$2,143,668	$2,740,281	$3,043,098	11.05
Federal Section §5311 Operating	$447,352	$296,035	$267,710	-9.57
CARES Act Rural Area Program Funds (§5311)	$5,263,778	$1,234,866	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$5,475,308	$4,198,184	-23.33
Other Federal Operating	$64,972	$75,687	$72,759	-3.87
Other operating sub-total	***$332,588***	***$582,785***	***$655,800***	***12.53***
Other-Interest	$216,328	$186,410	$522,724	180.42
Other-Gain (Loss) on Sale of Assets	$13,853	$78,001	$47,627	-38.94
Other-MISC	$102,407	$318,374	$85,449	-73.16
Total (excludes capital revenues)	**$22,515,645**	**$27,645,728**	**$26,624,240**	**-3.69**
Federal capital grant revenues				
Federal Section §5310 Capital Grants	$494,740	$0	$0	0.00
Federal Section §5311 Capital Grants	$1,926,861	$0	$322,756	100.00
FTA Bus and Bus Facilities (§5339)	$963,683	$824,865	$420,000	-49.08
Total federal capital	**$3,385,284**	**$824,865**	**$742,756**	**-9.95**
State capital grant revenues				
Other State Capital Funds	$0	$24,832	$60,000	141.62
Total state capital	**$0**	**$24,832**	**$60,000**	**141.62**
Local capital expenditures				
Local Capital Funds	$866,155	$607,122	$834,791	37.50
Total local capital	**$866,155**	**$607,122**	**$834,791**	**37.50**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$2,216,920	$2,497,858	$2,516,543	0.75
Ending balances, December 31				
General Fund	$16,598,471	$9,325,384	$22,564,332	141.97
Operating Reserve	$2,299,997	$2,199,992	$2,299,988	4.55
Capital Reserve Funds	$6,965,713	$25,517,283	$27,989,865	9.69
Ending balance total	**$25,864,181**	**$37,042,659**	**$52,854,185**	**42.68**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$13,362,171	$16,204,656	$17,346,344	7.05
State revenues	$3,377,372	$4,384,008	$4,799,243	9.47
Federal revenues	$9,161,386	$7,906,761	$5,281,409	-33.20
Total revenues	**$25,900,929**	**$28,495,425**	**$27,426,996**	**-3.75**
Investments				
Operating investments	$10,748,833	$9,641,840	$11,894,914	23.37
Local capital investments	$866,155	$607,122	$834,791	37.50
State capital investments	$0	$24,832	$60,000	141.62
Federal capital investments	$3,385,284	$824,865	$742,756	-9.95
Other investments	$0	$0	$0	0.00
Total investments	**$15,000,272**	**$11,098,659**	**$13,532,461**	**21.93**

Jefferson Transit Authority

Nicole Gauthier
General Manager
63 4 Corners Road
Port Townsend, WA 98368
www.jeffersontransit.com

Service area

Jefferson County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Six-member board composed of three county commissioners, two Port Townsend city council members, and one non-voting Amalgamated Transit Union representative.

Tax authorized

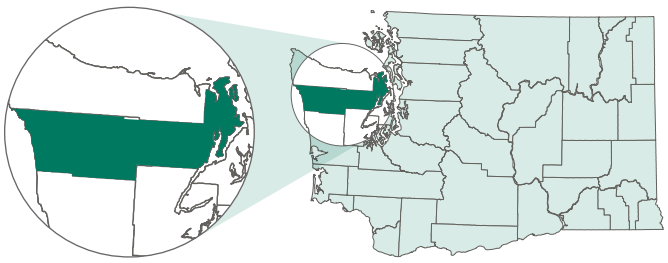
0.9% sales tax. Last updated: 7/1/2010

Connections to other systems

Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville ferry terminal; with Kitsap Transit in Poulsbo and the Kingston Fast Ferry; with Clallam Transit in Sequim; and with Mason Transit in Triton Cove. Jefferson Transit Authority provides deviated route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula. By connecting with Grays Harbor Transportation Authority and Clallam Transit System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of U.S. Highway 101 in Washington state using public transportation.

Fares

Jefferson Transit elected to go fare free in March 2020 due to the COVID-19 pandemic. The Jefferson Transit Authority board decided to remain fare free through 2021. In April 2022, Jefferson Transit Authority board passed Resolution 22-12, eliminating fares for all passengers 18 and under on a permanent basis. Regular fixed-route and route-deviated service remains zero-fare for all passengers.



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	10,784	17,167	18,033	5.04
Total vehicle hours	11,647	18,540	18,574	0.18
Revenue vehicle miles	291,780	454,352	487,000	7.19
Total vehicle miles	314,085	492,406	500,169	1.58
Passenger trips	101,169	145,695	171,013	17.38
Passenger trips 18 and under	-	-	19,796	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	51,731	96,216	74,088	-23.00
Employees - FTEs	15.8	16.2	18.3	12.99
Operating expenses	$3,771,580	$3,608,289	$3,803,035	5.40
Farebox revenues	$29,325	$0	$0	0.00
Route Deviated (Direct Operated)				
Revenue vehicle hours	3,481	4,545	4,630	1.87
Total vehicle hours	3,516	4,590	4,647	1.24
Revenue vehicle miles	104,272	141,252	144,278	2.14
Total vehicle miles	104,874	142,427	144,802	1.67
Passenger trips	5,778	5,532	8,325	50.49
Passenger trips 18 and under	-	-	734	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	10,271	13,966	13,318	-4.64
Employees - FTEs	2.8	3.5	3.6	3.71
Operating expenses	$488,153	$470,102	$522,015	11.04
Farebox revenues	$950	$0	$0	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	3,570	4,218	4,556	8.01
Total vehicle hours	5,177	5,019	5,331	6.22
Revenue vehicle miles	34,266	44,626	55,155	23.59
Total vehicle miles	49,605	53,315	64,329	20.66
Passenger trips	7,413	8,455	9,927	17.41
Passenger trips 18 and under	-	-	2	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	2,466	3,131	2,506	-19.96
Gasoline fuel consumed (gallons)	3,573	4,138	6,000	45.00
Employees - FTEs	2.0	1.9	2.1	11.35
Operating expenses	$1,047,190	$732,067	$817,448	11.66
Farebox revenues	$2,718	$0	$0	0.00
Vanpool (Direct Operated)				
Revenue vehicle hours	555	0	0	0.00
Total vehicle hours	688	0	0	0.00
Revenue vehicle miles	22,699	0	0	0.00
Total vehicle miles	28,232	3,950	2,710	-31.39
Passenger trips	2,861	0	0	0.00
Gasoline fuel consumed (gallons)	1,509	253	217	-14.23
Operating expenses	$26,868	$0	$0	0.00
Farebox revenues	$10,909	$0	$0	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$43,902	$0	$0	0.00
Sales Tax	$5,315,681	$6,493,043	$7,337,593	13.01
State Special Needs Operating Grants	$73,552	$0	$0	0.00
Sales Tax Equalization	$60,178	$511,726	$0	-100.00
Federal Section §5311 Operating	$632,002	$1,306,325	$972,006	-25.59
CARES Act Rural Area Program Funds (§5311)	$2,159,443	$0	$176,481	100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$0	$3,406,837	100.00
Other operating sub-total	***$91,033***	***$24,653***	***$224,553***	***810.85***
Other-Interest	$41,834	$11,282	$205,581	1,722.20
Other-Gain (Loss) on Sale of Assets	$22,738	-$9,096	$58	100.64
Other-MISC	$26,461	$22,467	$18,914	-15.81
Total (excludes capital revenues)	**$8,375,791**	**$8,335,747**	**$12,117,470**	**45.37**
Federal capital grant revenues				
Federal Section §5311 Capital Grants	$1,551,309	$0	$419,301	100.00
Total federal capital	**$1,551,309**	**$0**	**$419,301**	**100.00**
Local capital expenditures				
Local Capital Funds	$1,161,686	-$397,847	-$478,144	-20.18
Total local capital	**$1,161,686**	**-$397,847**	**-$478,144**	**-20.18**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$964,733	$1,105,130	$1,114,366	0.84
Ending balances, December 31				
Unrestricted Cash and Investments	$1,961,932	$1,320,060	$1,999,070	51.44
Operating Reserve	$2,032,147	$4,032,147	$5,748,315	42.56
Capital Reserve Funds	$6,155,495	$8,131,696	$12,095,301	48.74
Insurance Funds	$33,250	$18,750	$21,524	14.79
Ending balance total	**$10,182,824**	**$13,502,653**	**$19,864,210**	**47.11**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$5,450,616	$6,517,696	$7,562,146	16.02
State revenues	$133,730	$511,726	$0	-100.00
Federal revenues	$4,342,754	$1,306,325	$4,974,625	280.81
Total revenues	**$9,927,100**	**$8,335,747**	**$12,536,771**	**50.40**
Investments				
Operating investments	$5,333,791	$4,810,458	$5,142,498	6.90
Local capital investments	$1,161,686	-$397,847	-$478,144	-20.18
State capital investments	$0	$0	$0	0.00
Federal capital investments	$1,551,309	$0	$419,301	100.00
Other investments	$0	$0	$0	0.00
Total investments	**$8,046,786**	**$4,412,611**	**$5,083,655**	**15.21**

Mason County Transportation Authority

Amy Asher
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
www.masontransit.org

Service area

Mason County

Congressional district

6

Legislative district

35

Type of government

PTBA

Governing body

Nine-member board of directors.

Tax authorized

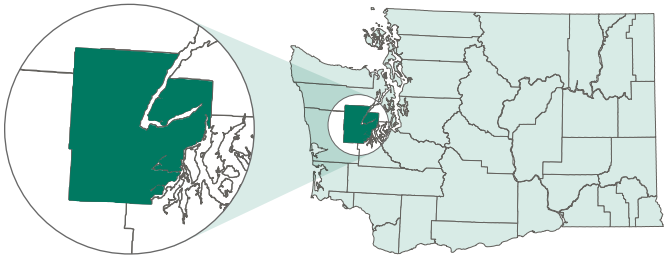
0.6% sales tax. Last updated: 1/1/2001

Connections to other systems

Mason Transit Authority provides service throughout Mason County including regional connections to Intercity Transit, Grays Harbor Transit, Jefferson Transit, Kitsap Transit, and Squaxin Island Transit. Connections can also be made to ferries, Amtrak, and Greyhound services.

Fares

The Mason Transit Authority Board approved a pilot program to suspend fares for all services except the premium worker and driver routes, where only those aged 18 and under ride free from Jan. 1, 2023, through Dec. 31, 2025. The fare free program will be reexamined in the fall of 2025.



Annual Operating Information	2020	2021	2022	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	24,262	26,723	26,342	-1.43
Total vehicle hours	24,441	27,068	26,654	-1.53
Revenue vehicle miles	453,229	494,698	485,553	-1.85
Total vehicle miles	455,901	502,300	494,121	-1.63
Passenger trips	186,889	151,181	207,090	36.98
Passenger trips 18 and under	-	-	27,533	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	67,990	70,672	67,900	-3.92
Employees - FTEs	36.0	30.3	47.6	57.15
Operating expenses	$4,846,319	$4,693,958	$5,335,592	13.67
Farebox revenues	$169,336	$140,507	$125,100	-10.97
Demand Response (Direct Operated)				
Revenue vehicle hours	10,260	9,549	9,789	2.51
Total vehicle hours	18,488	18,485	21,207	14.73
Revenue vehicle miles	191,955	200,839	200,101	-0.37
Total vehicle miles	259,419	292,893	333,401	13.83
Passenger trips	23,586	24,836	35,249	41.93
Passenger trips 18 and under	-	-	816	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	14,711	1,944	3,380	73.87
Gasoline fuel consumed (gallons)	23,423	44,122	55,279	25.29
Employees - FTEs	14.2	13.0	19.4	49.69
Operating expenses	$2,052,550	$1,935,045	$2,198,846	13.63

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$169,336	$140,507	$125,100	-10.97
Sales Tax	$5,951,699	$6,869,226	$7,422,131	8.05
State Special Needs Operating Grants	$172,217	$490,778	$1,224,568	149.52
Sales Tax Equalization	$1,228,413	$1,561,318	$1,703,175	9.09
Other State Operating Grants	$12,137	$9,215	$0	-100.00
Federal Section §5311 Operating	$2,626,186	$1,062,579	$1,264,817	19.03
CARES Act Rural Area Program Funds (§5311)	$0	$468,579	$92,413	-80.28
Other Federal Operating	$12,137	$9,216	$0	-100.00
Other operating sub-total	***$292,031***	***$199,148***	***$346,793***	***74.14***
Other-Interest	$79,818	$15,308	$217,821	1,322.92
Other-Gain (Loss) on Sale of Assets	$53,800	$33,690	-$26,934	-179.95
Other-MISC	$158,413	$150,150	$155,906	3.83
Total (excludes capital revenues)	**$10,464,156**	**$10,810,566**	**$12,178,997**	**12.66**
Federal capital grant revenues				
Federal Section §5311 Capital Grants	$0	$468,636	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$2,712,471	$0	$384,795	100.00
Total federal capital	**$2,712,471**	**$468,636**	**$384,795**	**-17.89**
State capital grant revenues				
State Regional Mobility Grants	$2,443,822	$3,701,510	$205,459	-94.45
Sales Tax Equalization-Capital	$162,559	$703,403	$257,712	-63.36
Total state capital	**$2,606,381**	**$4,404,913**	**$463,171**	**-89.49**
Local capital expenditures				
Local Capital Funds	$811,572	$1,517,677	$183,269	-87.92
Total local capital	**$811,572**	**$1,517,677**	**$183,269**	**-87.92**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$1,320,148	$1,537,543	$1,617,268	5.19
Ending balances, December 31				
Unrestricted Cash and Investments	$1,878,835	$1,584,401	$4,099,926	158.77
Operating Reserve	$5,600,000	$6,400,000	$6,100,000	-4.69
Capital Reserve Funds	$3,150,000	$6,075,000	$8,150,000	34.16
Insurance Funds	$0	$0	$100,000	100.00
Other Balance	$2,696,872	$984,956	$1,814,768	84.25
Ending balance total	**$13,325,707**	**$15,044,357**	**$20,264,694**	**34.70**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$6,413,066	$7,208,881	$7,894,024	9.50
State revenues	$4,019,148	$6,466,224	$3,390,914	-47.56
Federal revenues	$5,350,794	$2,009,010	$1,742,025	-13.29
Total revenues	**$15,783,008**	**$15,684,115**	**$13,026,963**	**-16.94**
Investments				
Operating investments	$6,930,485	$6,636,836	$7,534,438	13.52
Local capital investments	$811,572	$1,517,677	$183,269	-87.92
State capital investments	$2,606,381	$4,404,913	$463,171	-89.49
Federal capital investments	$2,712,471	$468,636	$384,795	-17.89
Other investments	$0	$0	$0	0.00
Total investments	**$13,060,909**	**$13,028,062**	**$8,565,673**	**-34.25**

Pacific Transit

Michael Wagner
Director
216 2nd Street
Raymond, WA 98577-2406
www.pacifictransit.org

Service area

Pacific County, with connecting service in Aberdeen, WA, and Astoria, OR.

Congressional district

3

Legislative district

19

Type of government

PTBA

Governing body

Eight-member board of directors composed of the three county commissioners; one elected member from Raymond, South Bend, Long Beach, and Ilwaco respectively; and a non-voting labor representative.

Tax authorized

0.3% sales tax. Last updated: 1979

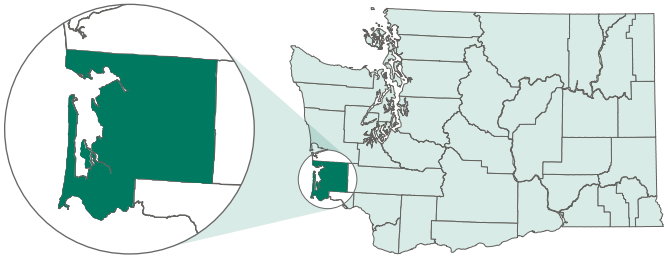
Connections to other systems

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak.
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria, OR, for connections to Portland, OR, including Greyhound, Amtrak, and Portland International Airport.
- Wahkiakum on the Move in Naselle for connections to Longview, Chehalis, and Portland, OR.
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco.

Fares

- Dial a ride: $1
- Fixed route: $1 or $1.50 depending on route



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	8,757	8,682	9,555	10.06
Total vehicle hours	11,076	11,457	12,023	4.94
Revenue vehicle miles	244,016	243,295	267,514	9.95
Total vehicle miles	250,177	255,122	280,847	10.08
Passenger trips	54,130	47,883	40,121	-16.21
Passenger trips 18 and under	-	-	385	-
Transit Support Grant passenger trips	-	-	0	-
Diesel fuel consumed (gallons)	30,343	31,301	34,485	10.17
Employees - FTEs	5.3	5.3	5.8	9.26
Operating expenses	$1,137,025	$1,394,789	$1,431,322	2.62
Farebox revenues	$7,259	$6,223	$32,836	427.66
Demand Response (Direct Operated)				
Revenue vehicle hours	5,549	4,667	4,512	-3.32
Total vehicle hours	7,953	7,474	8,074	8.03
Revenue vehicle miles	70,848	58,456	56,539	-3.28
Total vehicle miles	81,527	65,725	73,800	12.29
Passenger trips	10,353	8,173	7,574	-7.33
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	8,982	8,701	8,157	-6.25
Employees - FTEs	3.8	3.7	3.9	5.72
Operating expenses	$631,561	$686,986	$781,307	13.73
Farebox revenues	$5,256	$3,065	$14,753	381.34

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$12,515	$9,288	$47,589	412.37
Sales Tax	$1,141,185	$1,273,520	$1,552,994	21.95
State Rural Mobility Operating Grants	$480,126	$536,937	$592,396	10.33
State Special Needs Operating Grants	$65,766	$57,181	$78,986	38.13
Sales Tax Equalization	$111,816	$158,811	$118,479	-25.40
Federal Section §5311 Operating	$223,909	$238,580	$192,434	-19.34
CARES Act Rural Area Program Funds (§5311)	$136,594	$108,689	$611,687	462.79
CRRSA Act Rural Area Program Funds (§5311)	$0	$0	$272,910	100.00
Other operating sub-total	***$26,483***	***$6,421***	***$76,831***	***1,096.56***
Other-Interest	$20,674	$3,895	$75,109	1,828.34
Other-Gain (Loss) on Sale of Assets	$5,809	$2,526	$1,722	-31.83
Total (excludes capital revenues)	**$2,198,394**	**$2,389,427**	**$3,544,306**	**48.33**
Federal capital grant revenues				
Federal Section §5310 Capital Grants	$68,386	$0	$0	0.00
Total federal capital	**$68,386**	**$0**	**$0**	**0.00**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$322,346	$332,520	$338,486	1.79
Ending balances, December 31				
General Fund	$112,803	$88,940	$28,184	-68.31
Unrestricted Cash and Investments	$2,429,861	$2,908,852	$3,866,461	32.92
Capital Reserve Funds	$4,000,836	$4,310,323	$5,334,016	23.75
Ending balance total	**$6,543,500**	**$7,308,115**	**$9,228,661**	**26.28**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,180,183	$1,289,229	$1,677,414	30.11
State revenues	$657,708	$752,929	$789,861	4.91
Federal revenues	$428,889	$347,269	$1,077,031	210.14
Total revenues	**$2,266,780**	**$2,389,427**	**$3,544,306**	**48.33**
Investments				
Operating investments	$1,768,586	$2,081,775	$2,212,629	6.29
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$68,386	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,836,972**	**$2,081,775**	**$2,212,629**	**6.29**

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163
www.pullman-wa.gov/government/departments/public_works/transit

Service area

City of Pullman

Congressional district

5

Legislative district

9

Type of government

City

Governing body

Seven-member city council.

Tax authorized

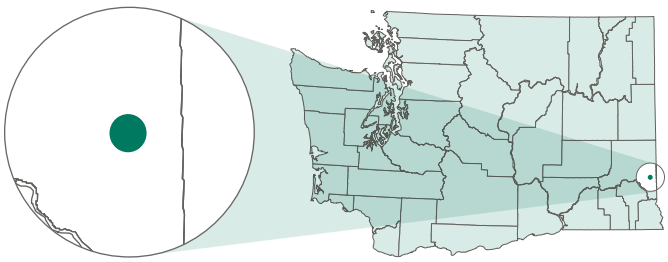
0.0% sales tax. Last updated: n/a

Connections to other systems

Pullman Transit offers connections with Northwest Trailways for service outside the city of Pullman. Regular route service also connects to local middle and high schools, and a portion of each route is on the Washington State University campus in Pullman. In addition to its Dial-A-Ride service, the agency coordinates with the Whitman County Council on Aging for transportation services in the community.

Fares

- Fixed route per boarding:
  - Adults: $1
  - Seniors and individuals with disabilities: 60 cents
- Youth 18 and under: free annual pass
- Dial-A-Ride per boarding: 80 cents
- Passes and bulk token sales are available for both service types



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	26,678	28,478	27,258	-4.28
Total vehicle hours	28,083	30,296	28,693	-5.29
Revenue vehicle miles	359,425	371,541	364,177	-1.98
Total vehicle miles	378,343	399,506	395,165	-1.09
Passenger trips	496,304	522,359	825,246	57.98
Passenger trips 18 and under	-	-	63,310	-
Transit Support Grant passenger trips	-	-	50	-
Diesel fuel consumed (gallons)	68,769	75,185	0	-100.00
Electricity consumed (kWh)	0	0	349,666	100.00
Employees - FTEs	24.6	22.4	22.1	-0.98
Operating expenses	$3,736,318	$3,929,258	$4,111,709	4.64
Farebox revenues	$1,882,156	$1,321,016	$2,466,184	86.69
Demand Response (Direct Operated)				
Revenue vehicle hours	6,406	6,745	6,355	-5.78
Total vehicle hours	6,744	7,176	6,690	-6.77
Revenue vehicle miles	46,360	50,244	53,739	6.96
Total vehicle miles	48,801	54,026	55,677	3.06
Passenger trips	12,009	12,142	13,276	9.34
Passenger trips 18 and under	-	-	10	-
Transit Support Grant passenger trips	-	-	10	-
Gasoline fuel consumed (gallons)	8,599	8,805	7,845	-10.90
Propane fuel consumed (gallons)	0	4	0	-100.00
Employees - FTEs	7.7	7.4	5.0	-31.71
Operating expenses	$934,079	$982,315	$1,027,927	4.64
Farebox revenues	$1,950	$2,311	$7,457	222.67

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$1,884,106	$1,323,327	$2,473,641	86.93
Other Local Taxes	$1,240,213	$1,242,091	$1,374,281	10.64
State Rural Mobility Operating Grants	$0	$14,746	$0	-100.00
State Special Needs Operating Grants	$68,750	$29,494	$158,529	437.50
Federal Section §5311 Operating	$1,719,058	$1,768,382	$1,281,491	-27.53
CARES Act Rural Area Program Funds (§5311)	$2,113,039	$393,035	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$0	$1,281,478	100.00
Other Federal Operating	$0	$0	$777,419	100.00
Total (excludes capital revenues)	**$7,025,166**	**$4,771,075**	**$7,346,839**	**53.99**
Federal capital grant revenues				
Federal Section §5311 Capital Grants	$142,716	$6,487	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$2,086,605	$0	-100.00
FTA Bus and Bus Facilities (§5339)	$0	$1,379,840	$0	-100.00
Total federal capital	**$142,716**	**$3,472,932**	**$0**	**-100.00**
State capital grant revenues				
State Special Needs Grants	$82,542	$0	$0	0.00
Other State Capital Funds	$0	$95,527	$9,543	-90.01
Total state capital	**$82,542**	**$95,527**	**$9,543**	**-90.01**
Ending balances, December 31				
Operating Reserve	$169,427	$2,285,020	$5,527,951	141.92
Capital Reserve Funds	$1,000,000	$800,000	$800,000	0.00
Ending balance total	**$1,169,427**	**$3,085,020**	**$6,327,951**	**105.12**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$3,124,319	$2,565,418	$3,847,922	49.99
State revenues	$151,292	$139,767	$168,072	20.25
Federal revenues	$3,974,813	$5,634,349	$3,340,388	-40.71
Total revenues	**$7,250,424**	**$8,339,534**	**$7,356,382**	**-11.79**
Investments				
Operating investments	$4,670,397	$4,911,573	$5,139,636	4.64
Local capital investments	$0	$0	$0	0.00
State capital investments	$82,542	$95,527	$9,543	-90.01
Federal capital investments	$142,716	$3,472,932	$0	-100.00
Other investments	$0	$0	$0	0.00
Total investments	**$4,895,655**	**$8,480,032**	**$5,149,179**	**-39.28**

TranGO

Brent Timm
General Manager
303 2nd Avenue South, Suite A
PO Box 507
Okanogan, WA 98840
www.okanogantransit.com

Service area

Okanogan County

Congressional district

4

Legislative district

7 and 12

Type of government

PTBA

Governing body

Nine-member board of directors.

Tax authorized

0.4% sales tax. Last updated: 4/1/2014

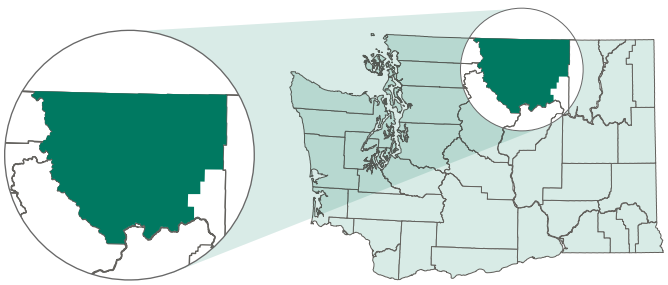
Connections to other systems

TranGO provides connections to the Travel Washington Apple Line in Pateros, Brewster, Okanogan, and Omak, with service to Wenatchee and Ellensburg. Passengers on the Apple Line can make connections on TranGO to reach Twisp, Winthrop, Tonasket, and Oroville.

TranGO also provides service to Brewster, Pateros, Okanogan, Omak, Riverside, Tonasket, Oroville, Twisp, and Winthrop.

Fares

Per boarding: $1



Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	8,404	12,007	14,118	17.58
Total vehicle hours	9,343	13,204	15,554	17.80
Revenue vehicle miles	145,635	269,784	377,828	40.05
Total vehicle miles	146,451	270,721	379,369	40.13
Passenger trips	16,652	16,886	31,955	89.24
Passenger trips 18 and under	-	-	1,431	-
Transit Support Grant passenger trips	-	-	1,431	-
Gasoline fuel consumed (gallons)	17,718	31,654	40,920	29.27
Employees - FTEs	9.0	12.0	13.6	13.64
Operating expenses	$1,882,097	$1,950,835	$2,305,604	18.19
Farebox revenues	$15,759	$0	$23,722	100.00
Fixed Route (Purchased)				
Revenue vehicle hours	450	768	944	22.92
Total vehicle hours	626	942	1,053	11.78
Revenue vehicle miles	8,677	19,527	24,289	24.39
Total vehicle miles	9,572	18,931	25,194	33.08
Passenger trips	567	664	1,209	82.08
Passenger trips 18 and under	-	-	476	-
Transit Support Grant passenger trips	-	-	476	-
Gasoline fuel consumed (gallons)	1,160	2,234	2,838	27.04
Employees - FTEs	0.6	0.5	0.6	7.41
Operating expenses	$50,119	$59,447	$68,125	14.60
Farebox revenues	$2,136	$0	$1,128	100.00
Demand Response (Purchased)				
Revenue vehicle hours	2,969	3,019	3,238	7.25
Total vehicle hours	3,561	3,789	3,691	-2.59
Revenue vehicle miles	30,577	33,413	36,769	10.04
Total vehicle miles	36,033	39,843	43,700	9.68
Passenger trips	8,640	9,132	9,096	-0.39
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	4,777	5,057	5,393	6.64
Employees - FTEs	2.7	2.2	2.7	22.73
Operating expenses	$229,719	$235,820	$269,311	14.20
Farebox revenues	$5,271	$1,514	$4,649	207.07
Vanpool (Direct Operated)				
Revenue vehicle hours	745	1,111	1,306	17.55
Total vehicle hours	745	1,111	1,306	17.55
Revenue vehicle miles	37,852	50,267	63,662	26.65
Total vehicle miles	37,852	50,275	63,752	26.81
Passenger trips	3,648	4,368	5,988	37.09
Passenger trips 18 and under	-	-	0	-
Transit Support Grant passenger trips	-	-	0	-
Gasoline fuel consumed (gallons)	2,155	2,990	3,797	26.99
Operating expenses	$5,709	$13,407	$21,645	61.45
Farebox revenues	$10,289	$15,455	$24,955	61.47

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$33,455	$16,969	$54,454	220.90
Sales Tax	$3,063,507	$3,726,819	$3,925,468	5.33
State Special Needs Operating Grants	$39,106	$52,543	$0	-100.00
Sales Tax Equalization	$163,518	$265,870	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$727,768	$0	$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$1,157,013	$0	-100.00
Other operating sub-total	***$114,934***	***$55,254***	***-$250,871***	***-554.03***
Other-Interest	$114,934	$55,254	-$250,871	-554.03
Total (excludes capital revenues)	**$4,142,288**	**$5,274,468**	**$3,729,051**	**-29.30**
Local capital expenditures				
Local Capital Funds	$0	$0	$849,782	100.00
Total local capital	**$0**	**$0**	**$849,782**	**100.00**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$327,827	$143,078	$0	-100.00
Ending balances, December 31				
Unrestricted Cash and Investments	$7,381,121	$7,887,608	$10,728,166	36.01
Working Capital	$1,000,877	$1,000,968	$767,283	-23.35
Ending balance total	**$8,381,998**	**$8,888,576**	**$11,495,449**	**29.33**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$3,211,896	$3,799,042	$3,729,051	-1.84
State revenues	$202,624	$318,413	$0	-100.00
Federal revenues	$727,768	$1,157,013	$0	-100.00
Total revenues	**$4,142,288**	**$5,274,468**	**$3,729,051**	**-29.30**
Investments				
Operating investments	$2,167,644	$2,259,509	$2,664,685	17.93
Local capital investments	$0	$0	$849,782	100.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$2,167,644**	**$2,259,509**	**$3,514,467**	**55.54**

Twin Transit

Joe Clark
Director of Transit Services
212 East Locust Street
Centralia, WA 98531
www.twintransit.org

Service area

Cities of Centralia and Chehalis, providing connections to Olympia, Longview, and Morton. Dial-a-Ride services (DARTT) encompass the Lewis County region with service to Olympia.

Congressional district

3

Legislative district

20

Type of government

PTBA

Governing body

Three-member board of directors composed of a Lewis County Commissioner and a city council member from Centralia and Chehalis.

Tax authorized

0.2% sales tax. Last updated: 4/1/2005

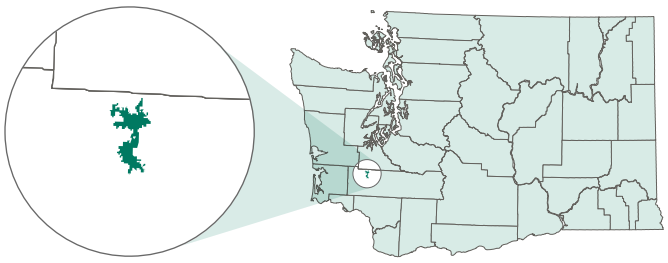
Connections to other systems

Twin Transit provides fixed-route service to most local public and private schools, including Centralia College. Twin Transit also offers paratransit services (LIFTT) within its service area. Twin Transit operates Monday-Friday, 6 a.m.-7 p.m., and Saturday-Sunday 7 a.m.-4 p.m.

Twin Transit provides connections with Intercity Transit at the Olympia Transit Center; RiverCities Transit at Three Rivers Mall; Lower Columbia CAP at the Castle Rock Information Center; and Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit, Thurston Regional Planning Council Rural Transit, and tribal transportation at the Centralia Amtrak Depot.

Starting in November 2020, Twin Transit offers Dial-a-Ride service (DARTT). This service provides direct door-to-door transportation to help riders access medical appointments, the grocery store, the pharmacy, shopping, and other services and amenities. Twin Transit operates its DARTT service Monday-Friday 8 a.m.-5 p.m.

In 2022, Twin Transit focused on expanding fixed routes to include Castle Rock and Longview. In 2023, Twin Transit further expanded its fixed routes to include Morton. Twin Transit continues to improve upon its expanded dial-a-ride service and its fixed route service. Improvements with these route updates has allowed the agency to support local K-12 school districts, community college, and business adjustments in the post-pandemic era. In addition, the agency updated all signage to reflect a more intuitive route identification strategy. Along with geographic area identification, routes are now color-coded to be more easily identified by the public.



Fares

The MOVE Ahead Washington legislation provided funding for transit agencies statewide to transport all riders 18 years old and younger. Using this funding in conjunction with a minor surplus of sales tax revenue, Twin Transit has elected to go fare free for all fixed route and paratransit riders regardless of age. Initial feedback from the community has been very positive, particularly by those that are socioeconomically disadvantaged and low-income senior households.

Twin Transit collects fare for its Dial-a-Ride (DARTT) service for those over the age of 18. The base fare for every ride is $3 and riders are charged an additional 30 cents per mile.

Annual Operating Information	2020	2021	2022	One year change (%)
Route Deviated (Direct Operated)				
Revenue vehicle hours	14,372	18,147	20,620	13.63
Total vehicle hours	14,372	18,147	20,620	13.63
Revenue vehicle miles	277,009	356,087	429,913	20.73
Total vehicle miles	336,017	356,087	429,913	20.73
Passenger trips	110,391	94,337	139,121	47.47
Passenger trips 18 and under	-	-	15,360	-
Transit Support Grant passenger trips	-	-	8,584	-
Diesel fuel consumed (gallons)	39,525	45,512	41,241	-9.38
Gasoline fuel consumed (gallons)	1,972	1,526	6,849	348.82
Electricity consumed (kWh)	0	0	34,737	100.00
Employees - FTEs	15.6	14.8	13.6	-8.11
Operating expenses	$3,681,470	$3,486,016	$4,170,982	19.65
Farebox revenues	$60,766	$16,239	$115	-99.29
Demand Response (Direct Operated)				
Revenue vehicle hours	2,078	9,022	8,292	-8.09
Total vehicle hours	2,078	9,022	8,292	-8.09
Revenue vehicle miles	18,109	75,461	157,605	108.86
Total vehicle miles	18,709	75,461	157,605	108.86
Passenger trips	2,429	6,864	8,826	28.58
Passenger trips 18 and under	-	-	120	-
Transit Support Grant passenger trips	-	-	550	-
Gasoline fuel consumed (gallons)	2,128	8,759	15,070	72.05
Employees - FTEs	1.1	2.6	5.4	107.69
Operating expenses	$82,013	$126,588	$483,708	282.11
Farebox revenues	$1,858	$12,464	$32,541	161.08

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$62,624	$28,703	$32,656	13.77
Sales Tax	$2,006,107	$2,318,195	$2,541,302	9.62
State Regional Mobility Operating Grants	$0	$60,400	$146,791	143.03
State Special Needs Operating Grants	$270,650	$168,800	$377,913	123.88
Other State Operating Grants	$0	$0	$130,501	100.00
Federal Section §5311 Operating	$575,132	$695,285	$866,194	24.58
CARES Act Rural Area Program Funds (§5311)	$1,197,450	$0	$0	0.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$1,197,885	$1,084,871	-9.43
Other Federal Operating	$21,815	$75,000	$0	-100.00
Other operating sub-total	***-$39,964***	***-$81,449***	***$80,038***	***-198.27***
Other-Advertising	$43,860	$120,185	$97,850	-18.58
Other-Interest	$25,132	$3,029	$15,147	400.07
Other-Gain (Loss) on Sale of Assets	-$125,855	-$213,912	-$64,318	69.93
Other-MISC	$16,899	$9,249	$31,359	239.05
Total (excludes capital revenues)	**$4,093,814**	**$4,462,819**	**$5,260,266**	**17.87**
Federal capital grant revenues				
Other Federal Capital	$76,827	$0	$0	0.00
Total federal capital	**$76,827**	**$0**	**$0**	**0.00**
State capital grant revenues				
State Special Needs Grants	$0	$0	$413,793	100.00
Other State Capital Funds	$227,157	$1,695,310	$235,675	-86.10
Total state capital	**$227,157**	**$1,695,310**	**$649,468**	**-61.69**
Local capital expenditures				
Local Capital Funds	$1,031,639	$2,623,665	$2,171,468	-17.24
Total local capital	**$1,031,639**	**$2,623,665**	**$2,171,468**	**-17.24**
Other expenditures				
Other-Expenditures	$89,355	$112,674	$28,607	-74.61
Depreciation (Not included in Total Expenditures)	$252,013	$280,875	$540,663	92.49
Debt service				
Debt service - interest	$47,130	$39,274	$48,757	24.15
Debt service - principal	$130,771	$134,711	$138,769	3.01
Total debt service	**$177,901**	**$173,985**	**$187,526**	**7.78**
Ending balances, December 31				
Operating Reserve	$1,090,979	$811,502	$829,906	2.27
Capital Reserve Funds	$1,789,984	$500,699	$1,272,545	154.15
Ending balance total	**$2,880,963**	**$1,312,201**	**$2,102,451**	**60.22**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$2,028,767	$2,265,449	$2,653,996	17.15
State revenues	$497,807	$1,924,510	$1,304,673	-32.21
Federal revenues	$1,871,224	$1,968,170	$1,951,065	-0.87
Total revenues	**$4,397,798**	**$6,158,129**	**$5,909,734**	**-4.03**
Investments				
Operating investments	$3,763,483	$3,612,604	$4,654,690	28.85
Local capital investments	$1,031,639	$2,623,665	$2,171,468	-17.24
State capital investments	$227,157	$1,695,310	$649,468	-61.69
Federal capital investments	$76,827	$0	$0	0.00
Other investments	$267,256	$286,659	$216,133	-24.60
Total investments	**$5,366,362**	**$8,218,238**	**$7,691,759**	**-6.41**

Chapter 3 Tribal Transportation Providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers to offer public transportation services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services, including fixed route, demand response and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing public transportation services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded, primarily, by:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the *Summary* is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the *Summary* in coming years.

Below are the tribes residing in Washington state that participated in the *2022 Summary*:

- Confederated Tribes of the Umatilla
- Cowlitz Tribe Transit Service
- Jamestown S'Klallam Tribe
- Kalispel Tribe of Indians
- Lower Elwha Klallam Tribe
- Makah Tribal Council
- Spokane Tribe of Indians
- Squaxin Island Tribe
- Yakama Nation

Confederated Tribes of the Umatilla

Dani Schulte
Interim Program Manager
46411 Timine Way
Pendleton, OR 97801
www.ctuir.org/departments/tribal-planning-office/kayak-public-transit/

Service area

Northeast Oregon and Southeast Washington

Congressional district

2

Legislative district

2

Type of government

Tribal

Governing body

Confederated Tribes of the Umatilla Indian Reservation Board of Trustees

Tax authorized

N/A

Connections to other systems

The Confederated Tribes of the Umatilla Kayak Public Transit connects with Travel Washington Grape Line and Greyhound.

Fares

Rides are fare free.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	4,939	5,818	6,161	5.90
Revenue vehicle miles	86,575	101,601	107,729	6.03
Passenger trips	14,052	15,901	20,685	30.09
Operating expenses	$514,737	$678,032	$847,939	25.06
Commuter Bus (Direct Operated)				
Revenue vehicle hours	4,922	9,258	9,087	-1.85
Revenue vehicle miles	166,973	313,874	319,000	1.63
Passenger trips	21,513	30,147	37,090	23.03
Operating expenses	$718,985	$1,154,233	$1,511,562	30.96
Source of revenue funds expended				
Operating				
Fare revenues	$0	$0	$0	0.00
Local funds	$315,366	$354,255	$396,760	12.00
State funds	$632,589	$813,887	$717,770	-11.81
Sub-total	***$947,955***	***$1,168,142***	***$1,114,530***	***-4.59***
Capital				
State funds	$43,520	$24,910	$10,620	-57.37
Sub-total	***$43,520***	***$24,910***	***$10,620***	***-57.37***
Federal assistance				
Operating				
FTA §5310 Enhanced Mobility Formula Program	$43,836	$46,695	$69,293	48.39
FTA §5311 Formula Grants for Rural Areas	$0	$333,999	$214,249	-35.85
FTA §5311 Tribal Transit Funds	$215,422	$202,338	$254,909	25.98
FTA §5311 CARES Act	$0	$55,697	$122,323	119.62
FTA §5311 CARES Act Public Transportation on Indian Reservations	$0	$0	$47,496	100.00
FTA §5311 CRRSA Act	$0	$0	$319,460	100.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	$0	$0	$172,164	100.00
FTA §5311 ARPA Act	$0	$16,646	$0	-100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	$0	$0	$34,166	100.00
Other	$26,509	$8,746	$10,912	24.77
Sub-total	***$285,767***	***$664,121***	***$1,244,972***	***87.46***
Capital				
FTA §5311 Formula Grants for Rural Areas	$0	$217,774	$0	-100.00
FTA §5311 Tribal Transit Funds	$46,005	$0	$0	0.00
FTA §5339 Bus and Bus Facilities	$0	$43,520	$18,544	-57.39
FTA §5311 CARES Act	$0	$110,187	$0	-100.00
Other	$0	$0	$8,656	100.00
Sub-total	***$46,005***	***$371,481***	***$27,200***	***-92.68***
Total federal assistance	**$331,772**	**$1,035,602**	**$1,272,172**	**22.84**
Total operating	**$1,233,722**	**$1,832,263**	**$2,359,502**	**28.78**
Total capital	**$89,525**	**$396,391**	**$37,820**	**-90.46**

Cowlitz Tribe Transit Service

Becky Morton
Transit Operations Manager
PO Box 2547
Longview, WA 98362-8516
www.cowlitz.org

Service area

Cowlitz Tribe Transit Service has a 1,300 square-mile service area covering south Lewis and Cowlitz counties. This includes Clark County going to Cowlitz reservation within 20 miles of the I-5 corridor east and west.

Congressional district

3

Legislative districts

19 and 20

Type of government

Tribal

Governing body

Tribal council

Tax authorized

N/A

Connections to other systems

Cowlitz Tribe Transit Service provides connections to CAP, River Cities Transit Center in downtown Longview, L.E.W.I.S. Mountain Highway, and Twin Transit north of its service area.

Fares

Free service only donations are accepted.

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	3,598	4,862	4,476	-7.94
Revenue vehicle miles	111,022	123,470	142,072	15.07
Passenger trips	4,043	4,598	6,206	34.97
Operating expenses	$326,177	$572,563	$695,947	21.55
Source of revenue funds expended				
Operating				
Fare revenues	$0	$0	$0	0.00
Local funds	$0	$0	$5,334	100.00
State funds	$156,673	$222,348	$257,136	15.65
Sub-total	***$156,673***	***$222,348***	***$262,470***	***18.04***
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	$32,618	$93,600	$158,040	68.85
FTA §5311 CARES Act Public Transportation on Indian Reservations	$218	$78,211	$0	-100.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	$0	$0	$3,103	100.00
FTA §5311 ARPA Act Public Transportation on Indian Reservations	$0	$0	$1,796	100.00
Other	$136,668	$178,404	$270,538	51.64
Sub-total	***$169,504***	***$350,215***	***$433,477***	***23.77***
Capital				
FTA §5311 Tribal Transit Funds	$0	$0	$112,302	100.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	$0	$0	$68,299	100.00
Other	$0	$1,296,426	$144,085	-88.89
Sub-total	***$0***	***$1,296,426***	***$324,686***	***-74.96***
Total federal assistance	**$169,504**	**$1,646,641**	**$758,163**	**-53.96**
Total operating	**$326,177**	**$572,563**	**$695,947**	**21.55**
Total capital	**$0**	**$1,296,426**	**$324,686**	**-74.96**

Jamestown S'Klallam Tribe

W. Ron Allen
Chief Executive Officer/Tribal Chair
1033 Old Blyn Highway
Sequim, WA 98382
www.jamestowntribe.org

Service area

East Clallam and Jefferson counties

Congressional district

6

Legislative district

24

Type of government

Federally recognized tribal government

Governing body

Elected Tribal Council

Tax authorized

N/A

Connections to other systems

Non-motorized trail and Jefferson Transit Authority at the termini, Sequim, Blyn, and Diamond Point.

Fares

All fares are collected and retained by Clallam Transit System per their published fare schedule.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	69,615	-	-
Revenue vehicle miles	-	14,688	-	-
Passenger trips	-	2,747	-	-
Operating expenses	-	$99,185	-	-
Source of revenue funds expended				
Operating				
Fare revenues	$0	$0	$0	0.00
Directly generated	$0	$0	$2,173	0.00
Local funds	$0	$0	$1,747	0.00
State funds	$80,514	$80,514	$128,954	60.16
Sub-total	***$80,514***	***$80,514***	***$132,874***	***65.03***
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	$18,236	$18,671	$14,240	-23.73
Sub-total	***$18,236***	***$18,671***	***$14,240***	***-23.73***
Total federal assistance	**$18,236**	**$18,671**	**$14,240**	**-23.73**
Total operating	**$98,750**	**$99,185**	**$147,114**	**48.32**
Total capital	**$0**	**$0**	**$0**	**0.00**

Kalispel Tribe of Indians

Julia Whitford
Transportation System Manager
PO Box 39
Usk, WA 99180-0039
www.kalispeltribe.com

Service area

Kaltran currently runs from the Kalispel Tribal reservation to north Spokane and back. The agency provides service Monday-Thursday.

Congressional district

5

Legislative district

7

Type of government

Tribal council

Governing body

The Kalispel business committee is the duly constituted governing body of the Kalispel Tribe by the constitution and by-laws for the Kalispel Tribe.

Tax authorized

N/A

Connections to other systems

Kaltran coordinates with Spokane Transit Authority, Rural Resources Community Action, and Special Mobility Services to allow Kaltran passengers to access employment, medical and dental appointments, shopping, and entertainment.

Fares

Kaltran is free to ride.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	788	-
Revenue vehicle miles	-	-	25,943	-
Passenger trips	-	-	1,208	-
Operating expenses	-	-	$276,489	-
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	-	-	$135,360	-
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	-	-	$45,651	-
FTA §5311 ARPA Act Public Transportation on Indian Reservations	-	-	$95,478	-
Sub-total	-	-	***$276,489***	-
Total federal assistance	-	-	**$276,489**	-
Total operating	-	-	**$276,489**	-
Total capital	-	-	**$0**	-

Lower Elwha Klallam Tribe

Tonya Greene
Executive Director
2851 Lower Elwha Road
Port Angeles, WA 98363
www.elwha.org

Service area

None

Congressional district

6

Legislative district

24

Type of government

Sovereign federally recognized Indian Nation

Governing body

Tribal Council

Tax authorized

N/A

Connections to other systems

N/A

Fares

N/A

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	650	-
Revenue vehicle miles	-	-	14,233	-
Passenger trips	-	-	627	-
Operating expenses	-	-	$34,347	-
Federal assistance				
Operating				
Other	-	-	$34,347	-
Sub-total	-	-	***$34,347***	-
Total federal assistance	-	-	**$34,347**	-
Total operating	-	-	**$34,347**	-
Total capital	-	-	**$0**	-

Makah Tribal Council

Patty Manuel
Makah Operations Director
PO Box 115
Neah Bay, WA 98357-0115
www.makah.com

Service area

The Neah Bay community located on the Makah Reservation.

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Makah Tribal Council

Tax authorized

N/A

Connections to other systems

The Makah Public Transit connects with Clallam Transit three times on weekdays.

Fares

- Adult: 25 cents
- Youth 6 and under: free
- Adults 62 and over: free
- Monthly pass: $2.50
- Annual pass: $30

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	912	1,985	2,298	15.77
Total vehicle hours	0	1,985	-	-
Revenue vehicle miles	14,931	33,379	40,787	22.19
Total vehicle miles	0	33,379	-	-
Passenger trips	1,606	1,401	2,659	89.79
Operating expenses	-	-	$159,661	-
Farebox revenues	-	-	$142	-
Source of revenue funds expended				
Operating				
Fare revenues	-	-	$142	-
Local funds	-	-	$66,065	-
Sub-total	**-**	**-**	***$66,207***	**-**
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	-	-	$88,989	-
FTA §5311 CARES Act Public Transportation on Indian Reservations	-	-	$4,465	-
Sub-total	**-**	**-**	***$93,454***	**-**
Total federal assistance	**-**	**-**	**$93,454**	**-**
Total operating	**-**	**-**	**$159,661**	**-**
Total capital	**-**	**-**	**$0**	**-**

Spokane Tribe of Indians

Robin Kieffer
Transit Manager
PO Box 100
6205 Ford Wellpinit Rd
Wellpinit, WA 99040-1000
www.spokanetribe.com/transit

Service area

Spokane Indian Reservation and rural Stevens County as well as part of Lincoln and Spokane Counties

Congressional district

5

Legislative district

9

Type of government

Tribal government

Governing body

Tribal business council

Tax authorized

N/A

Connections to other systems

Spokane Tribe Moccasin Express connects at the Spokane Transit Authority plaza in downtown Spokane to Special Mobility Services and People For People in Reardan.

Fares

Spokane Tribe Moccasin Express is a fare free service.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	7,877	12,848	63.11
Revenue vehicle miles	-	196,066	319,595	63.00
Passenger trips	-	9,331	14,184	52.01
Operating expenses	-	$448,620	$888,945	98.15
Demand Response (Direct Operated)				
Revenue vehicle hours	-	1,483	1,669	12.54
Revenue vehicle miles	-	29,390	36,821	25.28
Passenger trips	-	446	864	93.72
Operating expenses	-	$37,558	$63,565	69.24
Vanpool (Direct Operated)				
Revenue vehicle hours	-	2,304	2,559	11.07
Revenue vehicle miles	-	46,080	66,760	44.88
Passenger trips	-	7,488	9,280	23.93
Operating expenses	-	$41,350	$56,177	35.86
Farebox revenues	-	$15,030	$16,336	8.69
Source of revenue funds expended				
Operating				
Fare revenues	-	$15,030	$16,336	8.69
Sales Tax	-	$0	$131,724	100.00
Local funds	-	$255,973	$0	-100.00
State funds	-	$108,355	$0	-100.00
Other State Operating Grants	-	$0	$461,441	100.00
Sub-total	-	***$379,358***	***$609,501***	***60.67***
Capital				
Local funds	-	$0	$0	0.00
State funds	-	$0	$0	0.00
Sub-total	-	***$0***	***$0***	***0.00***
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	-	$136,263	$329,362	141.71
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	-	$11,907	$69,824	486.41
Sub-total	-	***$148,170***	***$399,186***	***169.41***
Capital				
CARES Act Public Transportation on Indian Reservations Program Funds (§5311)	-	$0	$60,550	100.00
Sub-total	-	***$0***	***$60,550***	***100.00***
Total federal assistance	-	**$148,170**	**$459,736**	**210.28**
Total operating	-	**$527,528**	**$1,008,687**	**91.21**
Total capital	-	**$0**	**$60,550**	**100.00**

Squaxin Island Tribe

Marvin Campbell
Tribal Administrator
SE 10 Squaxin Lane
Shelton, WA 98584
http://squaxinisland.org

Service area

Squaxin Transit is a small local provider that delivers essential transit services to the public through its deviated fixed route service that links residents of the reservation and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit.

Congressional district

6

Legislative district

35

Type of government

Tribal Government

Governing body

Tribal Council

Tax authorized

N/A

Connections to other systems

Reservation and surrounding areas with Mason Transit, Intercity Transit (via MTA), and Grays Harbor Transit. Squaxin Transit provides limited service to McCleary and Elma in Grays Harbor County.

Fares

Squaxin Island Transit is a fare-free service.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	2,659	-
Revenue vehicle miles	-	-	36,164	-
Passenger trips	-	-	6,014	-
Operating expenses	-	-	$209,205	-
Federal assistance				
Operating				
FTA §5311 Formula Grants for Rural Areas	-	-	$86,278	-
FTA §5311 Tribal Transit Funds	-	-	$229	-
FTA §5311 CARES Act Public Transportation on Indian Reservations	-	-	$29,476	-
Other	-	-	$93,222	-
Sub-total	**-**	**-**	***$209,205***	**-**
Total federal assistance	**-**	**-**	**$209,205**	**-**
Total operating	**-**	**-**	**$209,205**	**-**
Total capital	**-**	**-**	**$0**	**-**

Yakama Nation

Janna Lewis-Clark
Transit
PO Box 151
100 Spiel-yi Loop
Toppenish, WA 98948
www.pahtotransit.com

Service area

Yakama Reservation lower valley area

Congressional district

4

Legislative district

14

Type of government

Confederated Tribes and Bands of the Yakama

Governing body

Confederated Tribes and Bands of the Yakama Nation includes the rural township of White Swan, Wapato, Toppenish, Satus, Goldendale, Georgeville, Zillah and Union Gap.

Tax authorized

N/A

Connections to other systems

Pahto Public Passage connects with People For People, Yakima, and Mount Adams Transit Service (Klickitat County Senior Services). In Union Gap, the bus stop includes bus services that can connect with Union Gap Transit, Selah Transit, and Yakima Transit.

Fares

The Pahto Public Passage transportation service provides fare free public transportation to the public within the Yakama Indian Reservation boundaries.

Pahto Public Passage has eight fixed-route schedules that run Sunday-Saturday, 6 a.m.-7:20 p.m.

The fixed-route schedule includes a route that travels through the Satus Mountain Pass to the edge of the reservation boundaries, connecting patrons with the Yakama Indian Nation lower valley services.

Pahto Public Passage also has a paratransit service for the public that provides fare-free transportation Monday-Friday, 8 a.m.-5 p.m.

Annual Operating Information	2020	2021	2022	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	6,695	-
Total vehicle hours	40,475	66,522	-	-
Revenue vehicle miles	112,000	191,406	188,570	-1.48
Total vehicle miles	114,575	191,406	-	-
Passenger trips	9,200	11,685	13,178	12.78
Gasoline fuel consumed (gallons)	125,008,714	197,493,918	-	-
Employees - FTEs	7.0	9.0	-	-
Operating expenses	$765,548	$523,540	$953,708	82.17
Demand Response (Direct Operated)				
Revenue vehicle hours	-	-	733	-
Revenue vehicle miles	-	-	18,019	-
Passenger trips	-	-	1,279	-
Operating expenses	-	-	$173,300	-
Source of revenue funds expended				
Operating				
Fare revenues	$0	$0	$0	0.00
State funds	$0	$163,300	$0	-100.00
Sub-total	***$0***	***$163,300***	***$0***	***-100.00***
Capital				
State funds	$0	$163,300	$0	-100.00
Sub-total	***$0***	***$163,300***	***$0***	***-100.00***
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	$405,307	$362,653	$766,767	111.43
FTA §5311 CARES Act Public Transportation on Indian Reservations	$360,241	$0	$360,241	100.00
FTA §5311 CRRSA Act Public Transportation on Indian Reservations	$0	$360,241	$0	-100.00
Sub-total	***$765,548***	***$722,894***	***$1,127,008***	***55.90***
Capital				
FTA §5311 CARES Act Public Transportation on Indian Reservations	$0	$0	$88,841	-
Sub-total	***$0***	***$0***	***$88,841***	***100.00***
Total federal assistance	**$765,548**	**$722,894**	**$1,215,849**	**68.19**
Total operating	**$765,548**	**$886,194**	**$1,127,008**	**27.17**
Total capital	**$0**	**$163,300**	**$88,841**	**100.00**

Chapter 4 Community Transportation Providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though much of the state's population resides in the boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, residents with low income may be unable to afford the services transit agencies offer.

Community transportation providers provide core transportation services for people who must overcome barrier to transportation such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations, including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who donate their time and use their personal vehicles to provide trips to individuals with special transportation needs.

Community transportation providers are often funded, primarily, using Formula Grants for Rural Areas (§5311), administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. The §5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Below are the community transportation providers in Washington state and the areas they serve:

- Coastal Community Action Program (Grays Harbor and Pacific Counties)
- Homage Senior Services (Snohomish County)
- HopeSource Transportation (Kittitas County)
- Klickitat County Senior Services (Klickitat County)
- Lewis County East-West Information Shuttle (L.E.W.I.S.) Mountain Highway Transit (Lewis County)
- Lower Columbia Community Action Council (cities of Longview, Castle Rock and Vancouver)
- Mount Si Senior Center (cites of North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe)
- Okanogan County Transportation and Nutrition (Okanogan County)
- People For People – Moses Lake (Grant, Adams and Lincoln counties)
- People For People – Yakima (Yakima County)
- Rural Resources Community Action (Stevens, Ferry and Pend Oreille counties)
- Skamania County Senior Services (Skamania County)
- Sound Generations (King County)
- Special Mobility Services, Inc. (Spokane County)
- Thurston Regional Planning Council (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- Wahkiakum County Health and Human Services (Wahkiakum County)

Special needs demographics

The following table shows estimates for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.1.

Population	2017	2018	2019	2020	2021	2022	One year change (%)
Washington state population	7,405,743	7,535,591	7,614,893	7,656,200	7,738,692	7,785,786	0.61
People with a disability	942,318	934,396	948,930	998,964	999,618	1,037,142	3.75
People 65 and older	1,117,759	1,163,987	1,207,685	1,250,001	1,251,640	1,309,142	4.59
People 65 and older with a disability	392,868	388,889	402,165	413,064	408,278	434,809	6.50
People below 150 percent of federal poverty level	1,310,775	1,251,041	1,209,047	1,234,551	1,230,174	1,221,605	-0.70
People below 150 percent of federal poverty level and over the age of 65	169,089	161,278	172,160	166,547	182,427	203,240	11.41

Note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

[1] Estimates are based on data from the United States Census Bureau's American Community Survey. The 2020 American Community Survey 1-year experimental tables use an experimental estimation methodology and should not be compared with other American Community Survey data. The Census Bureau urges data users to exercise caution when using the 2020 experimental data and to determine whether the data are suitable for their particular use. Refer to the Technical Working Paper for more information about the experimental estimation methodology.

Additionally, measures for people living 150 percent of federal poverty level were unavailable at the time of publication. Census Bureau staff found high nonresponse from people with lower income for the 2020 American Community Survey. Census Bureau staff found that standard nonresponse adjustments to the ACS 1-year estimates could not fully address the differences in a way that meets Census Bureau quality standards.

Operational and financial measures

Financial information	2020	2021	2022	One year change (%)
Operating				
Farebox revenues	$205,752	$233,303	$330,192	41.53
Other Local Taxes	$323,544	$0	$0	0.00
Contract Revenues	$0	$0	$912,751	100.00
Local Funds	$2,894,553	$2,634,071	$5,157,660	95.81
Other Directly Generated Funds	$171,078	$701,886	$750,796	6.97
State Funds	$5,974,146	$7,949,645	$8,264,548	3.96
Federal Section §5311 Operating	$940,945	$743,062	$175,016	-76.45
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$812,784	$1,091,422	$997,060	-8.65
FTA §5310 Capital Assistance Spent on Operations	$154,668	$100,806	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$1,254,817	$112,815	$608,573	439.44
CRRSA Act Rural Area Program Funds (§5311)	$0	$1,409,128	$2,381,723	69.02
Other FTA Funds Capital Assistance Spent on Operations	$0	$0	$750,000	100.00
Other Federal Funds	$187,888	$205,744	$261,472	27.09
Other Funds	$95,486	$66,000	$366,396	455.15
Sub total	***$13,015,661***	***$15,247,882***	***$20,956,187***	***37.44***
Capital				
Contract Revenues	$0	$0	$46,788	100.00
Local Funds	$508,417	$83,880	$153,818	83.38
Other Directly Generated Funds	$38,635	$147,196	$89,922	-38.91
State Funds	$494,712	$138,137	$261,326	89.18
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$990	$471,220	47,497.98
Federal Section §5311 Capital Grants	$0	$588,783	$0	-100.00
Other FTA Funds	$0	$280,883	$0	-100.00
Other Federal Funds	$0	$0	$41,014	100.00
Other Funds	$0	$0	$45,788	100.00
Sub total	***$1,041,764***	***$1,239,869***	***$1,109,876***	***-10.48***
Federal assistance - Operating				
Federal Section §5311 Operating	$940,945	$743,062	$175,016	-76.45
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$812,784	$1,091,422	$997,060	100.00
FTA §5310 Capital Assistance Spent on Operations	$154,668	$100,806	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$1,254,817	$112,815	$608,573	439.44
CRRSA Act Rural Area Program Funds (§5311)	$0	$1,409,128	$2,381,723	69.02
Other FTA Funds Capital Assistance Spent on Operations	$0	$0	$750,000	0.00
Other Federal Funds	$187,888	$205,744	$261,472	0.00
Sub total	**$3,351,102**	**$3,662,977**	**$5,173,844**	**41.25**
Federal assistance - Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$990	$471,220	47,497.98
Federal Section §5311 Capital Grants	$0	$588,783	$0	-100.00
Other FTA Funds	$0	$280,883	$0	-100.00
Other Federal Funds	$0	$0	$41,014	100.00
Sub total	***$0***	***$870,656***	***$512,234***	***-41.17***
Total federal assistance	**$3,351,102**	**$4,533,633**	**$5,686,078**	**25.42**

Coastal Community Action Program

Tony Russell
Transportation Coordinator
101 E. Market Street
Aberdeen, WA 98520
www.coastalcap.org

Service area

Grays Harbor, Pacific, Thurston, and Mason counties

Congressional districts

3, 6, and 10

Legislative district

2, 19, 20, 22, 24, and 35

Planning region

Southwest Regional Planning Council

Governing body

Board of directors

Types of service and eligibility

On-demand transportation for residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes and special needs.

Current operations

The Coastal Community Action Program's Driven to Opportunity project provides on-demand transportation services to residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes. The service is available 24/7 to qualifying residents who are employed, actively seeking employment, or engaged in educational activities that directly lead to employment.

Revenue service vehicles

- One 7-passenger ADA-accessible minivan
- Five 6-passenger minivans

Connections to other systems

Connections with Grays Harbor Transit, Pacific Transit, and Intercity Transit.

Days of services

Monday – Sunday

Fares

Donations are accepted.

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	5,377	5,928	12,244	106.55
Revenue vehicle miles	111,643	122,312	248,773	103.39
Passenger trips	5,872	6,349	11,177	76.04
Operating expenses	$319,595	$323,747	$464,710	43.54
Farebox revenues	$8,607	$11,451	$2,473	-78.40
Total number of vehicles in fleet	0	5	9	80.00
Total number of ADA-Accessible vehicles in fleet	0	1	1	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$8,607	$11,451	$2,473	-78.40
Other Directly Generated Funds	$30,902	$22,092	$55,301	150.32
State Funds	$280,427	$290,204	$406,936	40.22
Total (excludes capital revenues)	**$319,936**	**$323,747**	**$464,710**	**43.54**
Local capital expenditures				
Other Directly Generated Funds	$5,424	$0	$0	0.00
Total local capital	**$5,424**	**$0**	**$0**	**0.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$44,933	$33,543	$57,774	72.24
State revenues	$280,427	$290,204	$406,936	40.22
Federal revenues	$0	$0	$0	0.00
Total revenues	**$325,360**	**$323,747**	**$464,710**	**43.54**
Investments				
Operating investments	$319,936	$323,747	$464,710	43.54
Local capital investments	$5,424	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$325,360**	**$323,747**	**$464,710**	**43.54**

Homage Senior Services

Keith Bell
Chief Executive Officer
5026 196TH St SW
Lynnwood, WA 98036
www.homage.org

Homage Senior Services
Well-being as we age

Service area

Snohomish County, outside DART service areas, and rural locations

Congressional districts

1, 2, and 7

Legislative districts

1, 21, 32, 38, 39, and 44

Planning region

Puget Sound Regional Council

Governing body

11-member board of directors.

Types of service and eligibility

Demand response for seniors 55 and up, persons with disabilities, and low-income riders in Snohomish County.

Current operations

Homage Senior Services transportation services are available for seniors, persons with disabilities, and low-income riders in Snohomish County. The agency's demand-response service provides access to medical and social-service appointments, as well as essential shopping. Homage also provides transportation to multicultural meal sites in Snohomish County.

Revenue service vehicles

Revenue Vehicles:

- Five 13-passenger ADA-accessible buses (T-20/T21/T22/T23/T26)
- One 12-passenger ADA-accessible bus (T19)
- Two 8-passenger ADA-accessible buses (T24/T25)
- One 7-passenger minivan (T101)
- One 5-passenger minivan (T102)
- Two 3-passenger ADA-accessible minivan (T103/T104)
- Two 8 Passenger ADA-accessible Transit vehicles (T105/T106)

Connections to other systems

Community Transit and Everett Transit.

Days of services

Monday – Friday

Fares

- Base fare: $1.75
- Monthly passes: $35

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	5,687	7,521	10,806	43.68
Revenue vehicle miles	128,322	168,321	228,722	35.88
Passenger trips	9,488	11,771	13,884	17.95
Operating expenses	$673,137	$805,526	$1,356,279	68.37
Farebox revenues	$25,386	$11,984	$16,941	41.36
Total number of vehicles in fleet	11	18	14	-22.22
Total number of ADA-Accessible vehicles in fleet	-	6	12	100.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$25,386	$11,984	$16,941	41.36
Local Funds	$123,332	$222,772	$145,152	-34.84
State Funds	$420,297	$516,967	$1,146,033	121.68
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$66,310	$51,567	$18,153	-64.80
Other Federal Funds	$0	$2,236	$30,000	1,241.68
Other Funds	$37,912	$0	$0	0.00
Total (excludes capital revenues)	**$673,237**	**$805,526**	**$1,356,279**	**68.37**
State capital grant revenues				
State Funds	$0	$0	$122,403	100.00
Total state capital	**$0**	**$0**	**$122,403**	**100.00**
Other capital revenue				
Other Funds	$0	$0	$45,788	100.00
Other capital total	**$0**	**$0**	**$45,788**	**100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$186,630	$234,756	$207,881	-11.45
State revenues	$420,297	$516,967	$1,268,436	145.36
Federal revenues	$66,310	$53,803	$48,153	-10.50
Total revenues	**$673,237**	**$805,526**	**$1,524,470**	**89.25**
Investments				
Operating investments	$673,137	$805,526	$1,356,279	68.37
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$122,403	100.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$45,788	100.00
Total investments	**$673,137**	**$805,526**	**$1,524,470**	**89.25**

HopeSource Transportation

Keiko Walsh
Transportation Manager
606 W 3rd Ave
Ellensburg, WA 98926
www.hopesource.us

Service area

Kittitas County

Congressional district

4

Legislative district

13

Planning region

Quad-County Regional Transportation Planning Organization

Governing body

Board of directors with a membership of community and elected officials.

Types of service and eligibility

- Fixed route and demand response for the general public.
- Demand response for seniors, youth, low-income populations, and people with disabilities.
- Cabulance (non-emergency, urgent travel needs) within the city of Ellensburg for clients qualified by Kittitas Valley Hospital, Kittitas Fire Department, Prestige Sr Living, and Heartstone (evenings only).

Current operations

HopeSource provides a fixed route bus service within the city of Ellensburg and to upper Kittitas County, both operating seven days a week.

HopeSource also provides Cabulance and paratransit services within the city of Ellensburg and Dial-A-Ride service to all of Kittitas County.

Revenue service vehicles

19 ADA–accessible vehicles:

- 15 14-passenger buses
- Two 12-passenger buses
- Two 5-passenger vans

Connections to other systems

Hopesource makes connections with Greyhound, Travel Washington Apple Line, Bellair Airporter Shuttle, FlixBus, and Yakima Commuter.

Days of services

- Monday – Sunday: Central Transit, Kittitas County Connector, Paratransit, and Cabulance
- Monday – Friday: Dial-A-Ride Service

Fares

Free to ride (donations accepted).

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	5,556	8,466	7,746	-8.50
Revenue vehicle miles	65,299	86,238	105,344	22.15
Passenger trips	6,635	9,091	12,602	38.62
Operating expenses	$782,068	$826,178	$722,929	-12.50
Total number of vehicles in fleet	5	10	9	-10.00
Total number of ADA-Accessible vehicles in fleet	-	8	8	0.00
Bus (Direct Operated)				
Revenue vehicle hours	25,677	25,817	25,297	-2.01
Revenue vehicle miles	333,343	332,550	325,643	-2.08
Passenger trips	71,137	65,825	97,326	47.86
Operating expenses	$958,631	$1,410,579	$1,479,868	4.91
Total number of vehicles in fleet	6	8	6	-25.00
Total number of ADA-Accessible vehicles in fleet	-	8	6	-25.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Local Funds	$1,061,744	$579,674	$1,073,863	85.25
Other Directly Generated Funds	$0	$4,146	$0	-100.00
State Funds	$125,106	$1,233,821	$651,465	-47.20
Federal Section §5311 Operating	$0	$357,905	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$722,468	$34,617	$391,378	1,030.59
Other Federal Funds	$26,588	$26,594	$83,450	213.79
Other Funds	$0	$0	$2,641	100.00
Total (excludes capital revenues)	**$1,935,906**	**$2,236,757**	**$2,202,797**	**-1.52**
Federal capital grant revenues				
Other FTA Funds	$0	$280,883	$0	-100.00
Total federal capital	**$0**	**$280,883**	**$0**	**-100.00**
State capital grant revenues				
State Funds	$0	$55,419	$0	-100.00
Total state capital	**$0**	**$55,419**	**$0**	**-100.00**
Local capital expenditures				
Local Funds	$195,207	$70,230	$0	-100.00
Total local capital	**$195,207**	**$70,230**	**$0**	**-100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,256,951	$654,050	$1,076,504	64.59
State revenues	$125,106	$1,289,240	$651,465	-49.47
Federal revenues	$749,056	$699,999	$474,828	-32.17
Total revenues	**$2,131,113**	**$2,643,289**	**$2,202,797**	**-16.66**
Investments				
Operating investments	$1,740,699	$2,236,757	$2,202,797	-1.52
Local capital investments	$195,207	$70,230	$0	-100.00
State capital investments	$0	$55,419	$0	-100.00
Federal capital investments	$0	$280,883	$0	-100.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,935,906**	**$2,643,289**	**$2,202,797**	**-16.66**

Klickitat County Senior Services

Sharon Carter
Director
115 West Court, #101
Goldendale, WA 98620
www.klickitatcounty.org

Service area

Klickitat County with adjacent destinations in the Columbia River Gorge, Tri-Cities, and Yakima. Also serving Portland, OR, and Vancouver, WA, for medical appointments.

Congressional district

4

Legislative district

14

Planning region

Southwest Washington Regional Transportation Council

Governing body

Klickitat County Board of County Commissioners

Types of service and eligibility

Dial-a-ride and volunteer drivers for the general public. Fixed-route shuttle service operating Monday to Friday from 7 a.m. to 7 p.m. One shuttle provides fixed route service to the west end of Klickitat County between White Salmon and Bingen, WA, and Hood River, OR. The other shuttle provides service for the east end of Klickitat County between Goldendale, WA, and the Dalles, OR. Each route connects with other area transit centers.

Current operations

Klickitat County Senior Services and Mount Adams Transportation Services provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social service appointments, educational opportunities, and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

- Six 14-passenger ADA-accessible cutaways (minibuses)
- One 10-Passenger ADA-accessible cutaway narrow body (minibus)
- One 6-passenger ADA-accessible van
- Eight 6-passenger ADA-accessible minivans
- Two 4-passenger ADA-accessible specialty vehicles

Connections to other systems

Amtrak, Greyhound, Skamania County Transit, Columbia Area Transit (OR), The LINK Public Transit (OR), Columbia Area Transit (OR), Columbia Gorge Express (OR), and Pahto Public Passage.

Days of services

Monday-Friday for general services and weekends for essential medical services only.

Fares

- Local dial-a-ride: $2
- Fixed route: $1

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	11,293	11,877	11,697	-1.52
Revenue vehicle miles	251,226	292,676	282,795	-3.38
Passenger trips	6,956	6,768	8,821	30.33
Operating expenses	$842,953	$880,934	$1,093,229	24.10
Farebox revenues	$17,107	$16,606	$25,694	54.73
Total number of vehicles in fleet	14	18	17	-5.56
Total number of ADA-Accessible vehicles in fleet	-	11	11	0.00
Number of volunteer drivers	9	5	3	-40.00
Number of volunteer vehicles	11	5	3	-40.00
Bus (Direct Operated)				
Revenue vehicle hours	1,593	4,010	5,658	41.10
Revenue vehicle miles	28,196	79,964	118,341	47.99
Passenger trips	1,841	3,506	7,540	115.06
Operating expenses	$63,964	$195,225	$290,692	48.90
Farebox revenues	$1,960	$24,617	$9,836	-60.04
Total number of vehicles in fleet	-	-	6	-
Total number of ADA-Accessible vehicles in fleet	-	-	1	-

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$19,067	$41,223	$35,530	-13.81
Local Funds	$408,307	$437,620	$546,823	24.95
State Funds	$479,543	$597,316	$801,568	34.19
Total (excludes capital revenues)	**$906,917**	**$1,076,159**	**$1,383,921**	**28.60**
State capital grant revenues				
State Funds	$140,701	$54,598	$0	-100.00
Total state capital	**$140,701**	**$54,598**	**$0**	**-100.00**
Local capital expenditures				
Local Funds	$35,175	$13,650	$0	-100.00
Total local capital	**$35,175**	**$13,650**	**$0**	**-100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$462,549	$492,493	$582,353	18.25
State revenues	$620,244	$651,914	$801,568	22.96
Federal revenues	$0	$0	$0	0.00
Total revenues	**$1,082,793**	**$1,144,407**	**$1,383,921**	**20.93**
Investments				
Operating investments	$906,917	$1,076,159	$1,383,921	28.60
Local capital investments	$35,175	$13,650	$0	-100.00
State capital investments	$140,701	$54,598	$0	-100.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,082,793**	**$1,144,407**	**$1,383,921**	**20.93**

L.E.W.I.S. Mountain Highway Transit

Douglas Hayden
Executive Director
123 Main Avenue
PO Box 789
Morton, WA 98356

Service area

Eastern Lewis County into Centralia and Chehalis

Congressional district

3

Legislative district

20

Planning region

Southwest Washington RTPO

Governing body

Five-member board of directors.

Types of service and eligibility

Deviated-fixed-route services for the general public

Current operations

Deviated-fixed-route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska, and Centralia. Service includes Centralia Community College; the Washington State Department of Social and Health Services-WorkFirst and Washington Department of Enterprise Services-WorkSource programs at the Lewis County Mall; the Lewis County Courthouse; and the Juvenile Justice Center. Since March 2020, the agency has overlayed this service with a modified dial-a-ride service along its deviated-fixed-route service route.

Revenue service vehicles

- Seven ADA-accessible cutaways (minibuses)
- One ADA-accessible bus

All vehicles are wheelchair accessible and have exterior bike racks.

Connections to other systems

L.E.W.I.S. Mountain Highway Transit makes connections at Mellon Street Station to Greyhound, as well as at Amtrak Station in Centralia to Amtrak, Twin Transit, Thurston Regional Planning Council rural Transit, and tribal transportation.

Days of services

Monday, Wednesday, and Friday

Fares

Regular fare was $3.00 per boarding per person until March 2022 when the agency went fare free until at least December 2022. The agency has also suspended its weekly and monthly reduced passes since COVID due to reduced seating capability as a health-safety precaution on vehicles.

Annual Operating Information	2020	2021	2022	One year change (%)
Bus (Direct Operated)				
Revenue vehicle hours	1,961	2,057	1,066	-48.18
Revenue vehicle miles	66,700	68,317	29,547	-56.75
Passenger trips	3,165	2,322	776	-66.58
Operating expenses	$336,331	$379,774	$376,261	-0.93
Farebox revenues	$9,818	$6,719	$0	-100.00
Total number of vehicles in fleet	2	10	4	-60.00
Total number of ADA-Accessible vehicles in fleet	-	7	4	-42.86

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$9,818	$6,719	$0	-100.00
Local Funds	$38,835	$50,229	$49,045	-2.36
State Funds	$287,678	$322,826	$327,216	1.36
Total (excludes capital revenues)	**$336,331**	**$379,774**	**$376,261**	**-0.93**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$48,653	$56,948	$49,045	-13.88
State revenues	$287,678	$322,826	$327,216	1.36
Federal revenues	$0	$0	$0	0.00
Total revenues	**$336,331**	**$379,774**	**$376,261**	**-0.93**
Investments				
Operating investments	$336,331	$379,774	$376,261	-0.93
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$336,331**	**$379,774**	**$376,261**	**-0.93**

Lower Columbia Community Action Council

Kathy Bates
Human Resources and Operations Director
1526 Commerce Avenue
Longview, WA 98632
www.lowercolumbiacap.org

Service area

- Fixed route: Longview to Castle Rock and Longview to Vancouver
- Demand response: Cowlitz and Wahkiakum Counties

Congressional district

3

Legislative districts

18, 19, 20, and 49

Planning region

Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments

Governing body

Twelve-member board of directors.

Types of service and eligibility

Fixed-route service for the general public and demand response for senior citizens and people with disabilities.

Current operations

Six round trips on weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland. Two round trips on weekdays between Longview and Castle Rock.

Demand-response services for seniors living in Cowlitz and Wahkiakum counties. Rides for seniors provided by volunteer drivers.

Revenue service vehicles

- Three ADA-accessible cutaways (minibuses)
- One automobile for demand response (not ADA accessible)

Connections to other systems

Lower Columbia Community Action Council makes connections with RiverCities Transit in Longview and Kelso, with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; makes connection with Twin Transit at the Castle Rock Park and Ride; makes connection with C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Days of services

Monday – Friday

Fares

- Fixed route: $2
- Demand response: free (donations accepted)

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	607	346	325	-6.07
Revenue vehicle miles	18,731	9,578	9,723	1.51
Passenger trips	401	216	192	-11.11
Sponsored passenger trips	401	216	192	-11.11
Operating expenses	$57,574	$66,000	$91,927	39.28
Total number of vehicles in fleet	1	1	2	100.00
Total number of ADA-Accessible vehicles in fleet	1	1	1	0.00
Number of volunteer drivers	4	3	2	-33.33
Number of volunteer vehicles	4	3	2	-33.33
Commuter Bus (Direct Operated)				
Revenue vehicle hours	1,999	3,441	3,371	-2.03
Revenue vehicle miles	69,723	119,138	117,784	-1.14
Passenger trips	4,615	5,369	6,618	23.26
Operating expenses	$219,967	$371,738	$370,515	-0.33
Farebox revenues	$8,358	$10,850	$12,804	18.01
Total number of vehicles in fleet	4	4	3	-25.00
Total number of ADA-Accessible vehicles in fleet	4	4	3	-25.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$8,358	$10,850	$12,804	18.01
State Funds	$211,609	$360,888	$357,711	-0.88
Other Funds	$57,574	$66,000	$91,927	39.28
Total (excludes capital revenues)	**$277,541**	**$437,738**	**$462,442**	**5.64**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$65,932	$76,850	$104,731	36.28
State revenues	$211,609	$360,888	$357,711	-0.88
Federal revenues	$0	$0	$0	0.00
Total revenues	**$277,541**	**$437,738**	**$462,442**	**5.64**
Investments				
Operating investments	$277,541	$437,738	$462,442	5.64
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$277,541**	**$437,738**	**$462,442**	**5.64**

Mount Si Senior Center

Amy Biggs
Director
1308 Boalch Ave NW
PO Box 806
North Bend, WA 98045
www.svtbus.org

Service area

The Mount Si Senior Center provides service through Snoqualmie Valley Transportation to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall, and Monroe.

Congressional district

8

Legislative district

5

Planning region

Puget Sound Regional Council

Governing body

Nine-member board of directors.

Types of service and eligibility

Demand responsive transportation for North Bend, Snoqualmie, Preston, Fall City, Carnation, Duvall, and Monroe. Riders aged 10 and up may ride unaccompanied. Priority given to riders with urgent medical needs, seniors, and individuals with disabilities.

Current operations

The transportation project of Mount Si Senior Center and Snoqualmie Valley Transportation has been in operation since 2003 and is available for seniors, persons with disabilities, Medicaid recipients, and the general public. Snoqualmie Valley Transportation offers fixed route service between North Bend and Duvall every 90 minutes on weekdays for a suggested donation of $1. The center's demand-response services provide access to medical and social service appointments, as well as essential shopping.

Revenue service vehicles

- Fourteen 8-14 passenger ADA-accessible cutaways (minibuses)
- Two 8-passenger vans

Connections to other systems

The Mount Si Senior Center makes connections with King County Metro Transit, Hyde Shuttles in Carnation, King County Metro ACCESS, Community Transit in Monroe, and Sound Generations Senior Volunteer Medical Transportation.

Days of services

Monday – Friday, 5:30 a.m. – 9:15 p.m.

Fares

Per boarding: $1

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	18,685	18,485	12,042	-34.86
Revenue vehicle miles	233,692	231,612	162,493	-29.84
Passenger trips	25,372	26,412	21,082	-20.18
Operating expenses	$1,338,093	$1,463,419	$1,244,612	-14.95
Farebox revenues	$13,249	$12,834	$9,430	-26.52
Total number of vehicles in fleet	10	15	14	-6.67
Total number of ADA-Accessible vehicles in fleet	-	6	6	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$13,249	$12,834	$9,430	-26.52
Local Funds	$810,350	$928,113	$689,746	-25.68
State Funds	$514,494	$522,472	$545,436	4.40
Total (excludes capital revenues)	**$1,338,093**	**$1,463,419**	**$1,244,612**	**-14.95**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$823,599	$940,947	$699,176	-25.69
State revenues	$514,494	$522,472	$545,436	4.40
Federal revenues	$0	$0	$0	0.00
Total revenues	**$1,338,093**	**$1,463,419**	**$1,244,612**	**-14.95**
Investments				
Operating investments	$1,338,093	$1,463,419	$1,244,612	-14.95
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,338,093**	**$1,463,419**	**$1,244,612**	**-14.95**

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
303 2nd Ave. S, Suite A
Okanogan, WA 98840
www.octn.org

Service area

Okanogan County (Brewster, Omak, Okanogan, Oroville, Tonasket, Twisp, and surrounding areas)

Congressional district

5

Legislative district

12

Planning region

Okanogan Council of Governments

Governing body

Board of directors

Types of service and eligibility

Demand-response service for seniors, special needs, people with disabilities, and the general public.

Intercity fixed route for the general public, low-income individuals, and individuals with disabilities.

Current operations

Dial-a-ride and demand-response service provided within a five-mile radius of Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster.

Demand-response intercity trips to Wenatchee every Thursday provide access to services, goods, and other forms of transportation.

Dial-a-ride intercity trips to the Omak and Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster.

Fixed-route intercity trips for employment-related transportation for the general public, low-income individuals, and individuals with disabilities.

- Five daily round trips Monday to Saturday between Okanogan and Pateros.
- Six daily round trips Monday to Saturday between Oroville and Tonasket.
- Two round trips between Okanogan and Coulee Dam Monday to Friday with an additional round trip Tuesday, Wednesday, and Thursday.

Revenue service vehicles

- 11 ADA-accessible cutaways (minibuses)
- Two ADA-accessible vans

Connections to other systems

Okanogan County Transportation and Nutrition makes connections within Okanogan County to TranGO, People For People, and Travel Washington Apple Line.

Weekly trips to Wenatchee can connect riders to Link Transit, Wenatchee Valley Shuttle, Pangborn Memorial Airport, and Greyhound Bus Lines.

Days of services

Intercity: Monday – Saturday

Demand response (Okanogan and Omak): Monday – Saturday

Demand Response (Brewster, Oroville, Tonasket, and Twisp): days vary

Okanogan to Wenatchee: every Thursday

Fares

Demand Response

- Seniors 60 and over: $2 per day suggested donation
- General public: $2 fare per boarding

Intercity fixed routes

- Ages 18 and under: fare free
- General public per boarding zone: $1

Intercity demand response, Okanogan to Wenatchee

- Seniors 60 and over: $8 suggested donation
- General public: $16

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	8,512	9,434	10,118	7.25
Revenue vehicle miles	88,039	104,417	114,902	10.04
Passenger trips	24,685	28,537	28,425	-0.39
Sponsored passenger trips	632	489	1,669	241.31
Operating expenses	$730,205	$862,324	$940,771	9.10
Farebox revenues	$21,331	$23,539	$94,196	300.17
Total number of vehicles in fleet	8	12	12	0.00
Total number of ADA-Accessible vehicles in fleet	-	12	12	0.00
Bus (Direct Operated)				
Revenue vehicle hours	4,675	6,460	7,254	12.29
Revenue vehicle miles	109,639	164,411	197,328	20.02
Passenger trips	7,147	6,787	11,127	63.95
Operating expenses	$410,019	$497,948	$573,495	15.17
Farebox revenues	$2,135	$0	$6,268	100.00
Total number of vehicles in fleet	3	3	4	33.33
Total number of ADA-Accessible vehicles in fleet	-	3	4	33.33

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$23,466	$23,539	$100,464	326.80
Other Local Taxes	$323,544	$0	$0	0.00
Local Funds	$66,561	$109,220	$164,360	50.49
Other Directly Generated Funds	$0	$327,514	$0	-100.00
State Funds	$726,673	$899,998	$977,614	8.62
Other Funds	$0	$0	$271,828	100.00
Total (excludes capital revenues)	**$1,140,244**	**$1,360,271**	**$1,514,266**	**11.32**
Federal capital grant revenues				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$0	$184,575	100.00
Total federal capital	**$0**	**$0**	**$184,575**	**100.00**
State capital grant revenues				
State Funds	$259,938	$0	$0	0.00
Total state capital	**$259,938**	**$0**	**$0**	**0.00**
Local capital expenditures				
Local Funds	$74,459	$0	$119,087	100.00
Total local capital	**$74,459**	**$0**	**$119,087**	**100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$488,030	$460,273	$655,739	42.47
State revenues	$986,611	$899,998	$977,614	8.62
Federal revenues	$0	$0	$184,575	100.00
Total revenues	**$1,474,641**	**$1,360,271**	**$1,817,928**	**33.64**
Investments				
Operating investments	$1,140,224	$1,360,272	$1,514,266	11.32
Local capital investments	$74,459	$0	$119,087	100.00
State capital investments	$259,938	$0	$0	0.00
Federal capital investments	$0	$0	$184,575	100.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,474,621**	**$1,360,272**	**$1,817,928**	**33.64**

People For People Moses Lake

Madelyn Carlson
Chief Executive Officer
843 Kittleson Road
Moses Lake, WA 98837
www.pfp.org

Service area

Adams, Grant, and Lincoln counties

Congressional districts

4 and 5

Legislative districts

7, 9, 12, and 13

Planning region

Quad County RTPO

Governing body

Ten-member volunteer board of directors.

Types of service and eligibility

Demand-response and deviated-fixed route service for people with special needs and the general public. Contractor for Grant Transit Authority, providing demand-response service in Grant County.

Current operations

- Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services.
- Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities.
- Transportation for people living at or below the poverty level to access education, job training, employment, and childcare.
- Transportation for youth to access community services and enrichment activities.
- Transportation for veterans to access medical services, human services, and job-related activities.
- Community Connectors provide intercity service and connections from rural communities into Spokane, Wenatchee, Tri-Cities, Okanogan, and Moses Lake.
- Health Express Shuttle provides access to cancer treatment and medical care in Wenatchee from Moses Lake, Ephrata, and Quincy.

Revenue service vehicles

Seven ADA-accessible 18-passenger cutaways (minibuses)

16 ADA-accessible 14-passenger cutaways (minibuses)

One ADA-accessible 12-passenger cutaway (minibus)

Five ADA-accessible 10-passenger cutaways (minibuses)

One ADA-accessible 5-passenger minivan

Four ADA-accessible 3-passenger minivans

Connections to other systems

People For People makes connections with Grant Transit Authority, Ben-Franklin Transit, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services, and Okanogan County Transportation and Nutrition.

Days of services

Demand-response and deviated-fixed-route service weekdays only.

Fares

People For People services are fare-free (donations accepted). ADA service provided for Grant Transit Authority is fare-based.

Annual Operating Information	2020	2021	2022	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	10,207	13,496	13,197	-2.22
Revenue vehicle miles	248,477	329,069	316,286	-3.88
Passenger trips	7,855	7,756	9,431	21.60
Operating expenses	$813,991	$974,156	$937,847	-3.73
Total number of vehicles in fleet	5	16	7	-56.25
Total number of ADA-Accessible vehicles in fleet	-	13	6	-53.85
Demand Response (Direct Operated)				
Revenue vehicle hours	7,365	15,487	12,197	-21.24
Revenue vehicle miles	103,083	225,261	203,455	-9.68
Passenger trips	7,512	8,735	8,055	-7.78
Operating expenses	$554,118	$1,004,042	$883,135	-12.04
Total number of vehicles in fleet	13	27	26	-3.70
Total number of ADA-Accessible vehicles in fleet	-	23	25	8.70

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Other Directly Generated Funds	$54,074	$216,060	$202,790	-6.14
State Funds	$497,583	$527,108	$199,694	-62.12
Federal Section §5311 Operating	$463,573	$385,157	$121,929	-68.34
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$0	$0	$72,052	100.00
FTA §5310 Capital Assistance Spent on Operations	$76,560	$42,540	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$202,519	$50,092	$217,195	333.59
CRRSA Act Rural Area Program Funds (§5311)	$0	$691,532	$948,917	37.22
Other Federal Funds	$73,800	$65,709	$58,405	-11.12
Total (excludes capital revenues)	**$1,368,109**	**$1,978,198**	**$1,820,982**	**-7.95**
Federal capital grant revenues				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$0	$286,645	100.00
Federal Section §5311 Capital Grants	$0	$229,397	$0	-100.00
Other Federal Funds	$0	$0	$41,014	100.00
Total federal capital	**$0**	**$229,397**	**$327,659**	**42.83**
Local capital expenditures				
Local Funds	$166,057	$0	$0	0.00
Other Directly Generated Funds	$33,211	$57,349	$81,292	41.75
Total local capital	**$199,268**	**$57,349**	**$81,292**	**41.75**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$253,342	$273,409	$284,082	3.90
State revenues	$497,583	$527,108	$199,694	-62.12
Federal revenues	$816,452	$1,464,427	$1,746,157	19.24
Total revenues	**$1,567,377**	**$2,264,944**	**$2,229,933**	**-1.55**
Investments				
Operating investments	$1,368,109	$1,978,198	$1,820,982	-7.95
Local capital investments	$199,268	$57,349	$81,292	41.75
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$229,397	$327,659	42.83
Other investments	$0	$0	$0	0.00
Total investments	**$1,567,377**	**$2,264,944**	**$2,229,933**	**-1.55**

People For People Yakima

Madelyn Carlson
Chief Executive Officer
304 West Lincoln Avenue
Yakima, WA 98902
www.mypfp.org

Service area

Yakima County

Congressional district

4

Legislative districts

13, 14, and 15

Planning region

Yakima Valley Conference of Governments

Governing body

Ten-member volunteer board of directors.

Types of service and eligibility

Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity, fixed-route service between Prosser and Yakima. Valley Shuttle is an intercity shuttle for the public that serves Mabton, Grandview, and Sunnyside.

Current operations

- Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services in Yakima County.
- Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities.
- Transportation for people living at or below the poverty level to access education, job training, employment, and childcare.
- Transportation for youth to access community services and enrichment activities.
- Transportation for veterans to access medical services, human services, and job-related activities.
- Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto Public Passage, and Ben Franklin Transit.
- Valley Shuttle is a deviated fixed-route service for Mabton, Grandview, and Sunnyside with access to the Community Connector.

Revenue service vehicles

Seventeen ADA-accessible vehicles:

- Two 28-passenger cutaways (minibuses)
- Eight 14-passenger cutaways (minibuses)
- Four 10-passenger cutaways (minibuses)
- Three 3-passenger minivans

Connections to other systems

People For People makes connections with Ben Franklin Transit, Yakima Transit, and Pahto Public Passage.

Days of services

Demand response: Monday – Friday, 5 a.m. – 6 p.m.

Fixed route: Monday – Friday, 8 a.m. – 7:30 p.m.

Fares

Fare-free (donations accepted).

Annual Operating Information	2020	2021	2022	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	3,388	4,680	4,435	-5.24
Revenue vehicle miles	95,013	135,333	129,042	-4.65
Passenger trips	12,119	10,996	13,122	19.33
Operating expenses	$293,617	$490,807	$472,287	-3.77
Total number of vehicles in fleet	-	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	-	2	2	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	13,552	13,794	13,705	-0.65
Revenue vehicle miles	213,217	232,547	239,526	3.00
Passenger trips	19,009	19,850	19,844	-0.03
Operating expenses	$1,333,696	$1,319,585	$1,328,438	0.67
Total number of vehicles in fleet	11	22	19	-13.64
Total number of ADA-Accessible vehicles in fleet	-	17	17	0.00
Bus (Direct Operated)				
Revenue vehicle hours	1,513	1,347	1,272	-5.57
Revenue vehicle miles	26,126	26,041	25,559	-1.85
Passenger trips	832	614	757	23.29
Operating expenses	$111,042	$126,253	$105,458	-16.47
Total number of vehicles in fleet	-	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	-	2	2	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Other Directly Generated Funds	$72,976	$132,074	$142,283	7.73
State Funds	$720,551	$514,921	$150,447	-70.78
Federal Section §5311 Operating	$477,372	$0	$53,087	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$0	$420,606	$55,134	-86.89
FTA §5310 Capital Assistance Spent on Operations	$78,108	$58,266	$0	-100.00
CARES Act Rural Area Program Funds (§5311)	$329,830	$28,106	$0	-100.00
CRRSA Act Rural Area Program Funds (§5311)	$0	$717,596	$1,432,806	99.67
Other Federal Funds	$59,518	$65,076	$72,426	11.29
Total (excludes capital revenues)	**$1,738,355**	**$1,936,645**	**$1,906,183**	**-1.57**
Federal capital grant revenues				
Federal Section §5311 Capital Grants	$0	$359,386	$0	-100.00
Total federal capital	**$0**	**$359,386**	**$0**	**-100.00**
Local capital expenditures				
Other Directly Generated Funds	$0	$89,847	$0	-100.00
Total local capital	**$0**	**$89,847**	**$0**	**-100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$72,976	$221,921	$142,283	-35.89
State revenues	$720,551	$514,921	$150,447	-70.78
Federal revenues	$944,828	$1,649,036	$1,613,453	-2.16
Total revenues	**$1,738,355**	**$2,385,878**	**$1,906,183**	**-20.11**
Investments				
Operating investments	$1,738,355	$1,936,645	$1,906,183	-1.57
Local capital investments	$0	$89,847	$0	-100.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$359,386	$0	-100.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,738,355**	**$2,385,878**	**$1,906,183**	**-20.11**

Rural Resources Community Action

Bryan Raines
CEO
956 South Main
Suite A
Colville, WA 99114
www.ruralresources.org

Service area

Stevens, Ferry, and Pend Oreille counties

Congressional district

5

Legislative district

7

Planning region

Northeast Washington RTPO

Governing body

Board of directors

Types of service and eligibility

Special needs, general public, senior, and veteran transportation. Head Start/Early Childhood Education and Assistance Program school transportation for preschool-age, low-income children in Colville.

Current operations

Fixed-route commuter services twice daily between Kettle Falls and Colville; and between Colville and Chewelah.

Dial-a-ride services operate Monday –Thursday in Ferry County between Curlew and Republic; and in Pend Oreille County from Cusick/Usk and North Pend Oreille County (Metaline Falls/ Metaline/Ione) to Camus Center and Newport; weekdays in Stevens County between Colville and Kettle Falls.

Biweekly midday services operate in Chewelah.

Three monthly coordinated trips to Kettle Falls, Colville, and Chewelah provide access to medical facilities, social services, shopping, libraries, and recreation for passengers in the rural and remote areas of the Tri-Counties.

Transportation options for people who have no means of transportation for medical and nutritional support, essential services, and shopping.

Volunteer transportation for the Tri-Counties, primarily for medical and necessary appointments for all passengers, including special needs and veteran passengers who have no other means, and for whom volunteer is the most appropriate form of transportation. Volunteer trips are limited to one trip per week as volunteers are avaliable.

Revenue service vehicles

- Eight 14-passenger ADA-accessible cutaways (minibuses)
- Three ADA-accessible, lift-equipped school buses (owned by Head Start/Early Childhood Education and Assistance Program transportation)
- One 5-passenger ADA-accessible veteran van

Connections to other systems

Connections with Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Camas Center.

Days of services

Monday-Friday (some volunteer transportation is available evenings and weekends)

Fares

- Commuter service per trip: 50 cents
- All other services including volunteer trips: donation-based (suggested 50 cents for local trips and $5 for intercity trips)

Annual Operating Information	2020	2021	2022	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	1,974	2,014	1,972	-2.09
Revenue vehicle miles	52,028	51,333	48,906	-4.73
Passenger trips	3,637	2,115	3,049	44.16
Operating expenses	$196,239	$151,090	$246,122	62.90
Farebox revenues	$2,115	$1,768	$1,630	-7.81
Total number of vehicles in fleet	3	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	-	3	3	0.00
Demand Response (Direct Operated)				
Revenue vehicle hours	25,437	20,365	12,577	-38.24
Revenue vehicle miles	501,892	407,628	239,291	-41.30
Passenger trips	17,899	13,961	8,358	-40.13
Operating expenses	$711,787	$655,764	$653,189	-0.39
Farebox revenues	$3,406	$7,806	$6,872	-11.97
Total number of vehicles in fleet	5	6	5	-16.67
Total number of ADA-Accessible vehicles in fleet	-	6	5	-16.67
Number of volunteer drivers	-	21	14	-33.33
Number of volunteer vehicles	-	23	14	-39.13

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$5,521	$9,574	$8,502	-11.20
Other Directly Generated Funds	$13,126	$0	$0	0.00
State Funds	$135,643	$152,622	$155,378	1.81
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$746,474	$619,249	$735,431	18.76
Other Federal Funds	$7,262	$25,409	$0	-100.00
Total (excludes capital revenues)	**$908,026**	**$806,854**	**$899,311**	**11.46**
Federal capital grant revenues				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	$0	$990	$0	-100.00
Total federal capital	**$0**	**$990**	**$0**	**-100.00**
State capital grant revenues				
State Funds	$0	$28,120	$0	-100.00
Total state capital	**$0**	**$28,120**	**$0**	**-100.00**
Local capital expenditures				
Local Funds	$14,000	$0	$0	0.00
Total local capital	**$14,000**	**$0**	**$0**	**0.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$32,647	$9,574	$8,502	-11.20
State revenues	$135,643	$180,742	$155,378	-14.03
Federal revenues	$753,736	$645,648	$735,431	13.91
Total revenues	**$922,026**	**$835,964**	**$899,311**	**7.58**
Investments				
Operating investments	$908,026	$806,854	$899,311	11.46
Local capital investments	$14,000	$0	$0	0.00
State capital investments	$0	$28,120	$0	-100.00
Federal capital investments	$0	$990	$0	-100.00
Other investments	$0	$0	$0	0.00
Total investments	**$922,026**	**$835,964**	**$899,311**	**7.58**

Skamania County Senior Services

Sophie Miller
Program Manager
710 SW Rock Creek Drive
P.O. Box 369
Stevenson, WA 98648
www.skamaniacounty.org/senior-services

Service area

Skamania County and the 50-mile radius outside county borders.

Congressional district

3

Legislative districts

15 and 17

Planning region

Southwest Washington Regional Transportation Council

Governing body

Three-member board of county commissioners.

Types of service and eligibility

Demand response and deviated fixed route transportation for Skamania County residents.

Current operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients, and the general public. Demand response provides access to medical and social service appointments and essential shopping. Transit provides a fixed-route-deviated service Monday to Friday between Skamania County at Fisher Landing Transit Center in Vancouver, WA, and Bingen and Cascade Locks, OR.

Revenue service vehicles

Thirteen ADA-accessible vehicles:

- One 20-passenger bus
- One 16-passenger bus
- Two 14-passenger cutaways (minibuses)
- One 7-passenger van
- One 6-passenger van
- Seven 5-passenger minivans

Connections to other systems

Skamania County Senior Service connects to C-TRAN (Vancouver, WA), which connects to Tri-Met (Portland, OR). The agency also connects to Columbia Area Transit and Mt. Adams Transportation Services.

Days of services

Monday – Friday, 6 a.m. – 6 p.m.

Fares

- Transit in county: $1
- Transit out of county: $2
- Demand response (under 60):
  - In county: $2
  - Out of county: $4
- Demand response (age 60 and over): donations requested

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	7,714	9,424	9,761	3.58
Revenue vehicle miles	154,996	190,381	185,691	-2.46
Passenger trips	11,260	12,037	9,439	-21.58
Operating expenses	$230,162	$296,277	$352,656	19.03
Farebox revenues	$3,399	$5,377	$6,041	12.35
Total number of vehicles in fleet	8	9	10	11.11
Total number of ADA-Accessible vehicles in fleet	-	8	9	12.50
Number of volunteer drivers	-	2	3	50.00
Number of volunteer vehicles	-	2	3	50.00
Bus (Direct Operated)				
Revenue vehicle hours	1,615	2,012	4,860	141.55
Revenue vehicle miles	51,693	70,410	149,404	112.19
Passenger trips	2,200	2,354	8,018	240.61
Operating expenses	$132,824	$176,407	$368,556	108.92
Farebox revenues	$3,208	$18,456	$6,660	-63.91
Total number of vehicles in fleet	2	3	3	0.00
Total number of ADA-Accessible vehicles in fleet	-	3	3	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$6,607	$23,833	$12,701	-46.71
Local Funds	$143,320	$152,538	$160,464	5.20
State Funds	$192,339	$275,593	$455,856	65.41
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	$0	$0	$75,000	100.00
Other Federal Funds	$20,720	$20,720	$17,191	-17.03
Total (excludes capital revenues)	**$362,986**	**$472,684**	**$721,212**	**52.58**
State capital grant revenues				
State Funds	$94,073	$0	$138,923	100.00
Total state capital	**$94,073**	**$0**	**$138,923**	**100.00**
Local capital expenditures				
Local Funds	$23,519	$0	$34,731	100.00
Total local capital	**$23,519**	**$0**	**$34,731**	**100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$173,446	$176,371	$207,896	17.87
State revenues	$286,412	$275,593	$594,779	115.82
Federal revenues	$20,720	$20,720	$92,191	344.94
Total revenues	**$480,578**	**$472,684**	**$894,866**	**89.32**
Investments				
Operating investments	$362,986	$472,684	$721,212	52.58
Local capital investments	$23,519	$0	$34,731	100.00
State capital investments	$94,073	$0	$138,923	100.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$480,578**	**$472,684**	**$894,866**	**89.32**

Sound Generations

Jim Wigfall
Chief Executive Officer
2208 Second Ave
Suite 100
Seattle, WA 98121
https://soundgenerations.org

Service area

King County

Congressional districts

1, 7, 8, and 9

Legislative districts

05, 11, 30, 31, 32, 33, 34, 36, 37, 43, 46, and 47

Planning region

Puget Sound Regional Council

Governing body

Board of Directors

Types of service and eligibility

Older adults (55 and over) and people with disabilities.

Current operations

Provide operating funding assistance to sustain a community-based paratransit service for seniors and people with disabilities in urban, suburban, and rural King County. This service is for those who are unable to use public transportation such as the bus or ADA paratransit because they cannot afford the fare, are not eligible for ADA Paratransit, or too frail to use it.

Revenue service vehicles

48 11-passenger ADA accessible shuttles with access to lift

Connections to other systems

N/A

Days of services

Monday – Friday, 8 a.m. – 4 p.m.

Fares

Rides are fare-free.

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	-	-	38,314	-
Revenue vehicle miles	-	-	387,481	-
Passenger trips	-	-	47,242	-
Operating expenses	-	-	$3,793,517	-
Farebox revenues	-	-	$26,328	-
Total number of vehicles in fleet	-	-	48	-
Total number of ADA-Accessible vehicles in fleet	-	-	48	-

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	-	-	$26,328	-
Contract Revenues	-	-	$912,751	-
Local Funds	-	-	$2,040,831	-
Other FTA Funds Capital Assistance Spent on Operations	-	-	$750,000	-
Total (excludes capital revenues)	**-**	**-**	**$3,729,910**	**-**
Local capital expenditures				
Contract Revenues	-	-	$46,788	-
Other Directly Generated Funds	-	-	$8,630	-
Total local capital	**-**	**-**	**$55,418**	**-**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	-	-	$3,035,328	-
State revenues	-	-	$0	-
Federal revenues	-	-	$750,000	-
Total revenues	**-**	**-**	**$3,785,328**	**-**
Investments				
Operating investments	-	-	$3,793,517	-
Local capital investments	-	-	$55,418	-
State capital investments	-	-	$0	-
Federal capital investments	-	-	$0	-
Other investments	-	-	$0	-
Total investments	**-**	**-**	**$3,848,935**	**-**

Special Mobility Services

Dave Hutchisson
Operations Supervisor
North 707 Napa
Spokane, WA 99202
www.sms1.org

Service area

Spokane County with connections to Newport, Davenport, and Ritzville

Congressional district

5

Legislative districts

3, 4, 6, and 7

Planning region

Spokane Regional Transportation Council, Northeast Washington RTPO, and Quad-County RTPO

Governing body

Five-member board of directors.

Types of service and eligibility

Fixed route, deviated fixed route, and demand response for the general public.

Current operations

Fixed-route services: Ritzville/Spokane shuttle operates Tuesday and Thursday and the Davenport/Spokane shuttle operates Monday to Friday.

Fixed-route deviated services: Deer Park/Spokane shuttle operates weekdays and the Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand-response services: weekdays for residents living north of the Spokane Transit Authority service area, including the communities of Deer Park, Elk, Chattaroy, and Colbert.

Revenue service vehicles

Eight 14-passenger ADA-accessible minibuses

Connections to other systems

- Northeast Rural Resources with the Newport Shuttle once a week.
- People For People services coordinate with the Davenport and Ritzville shuttles.
- Greyhound and Amtrak services in Spokane.

Days of services

Monday – Friday

Fares

Varies by route.

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,861	1,807	1,815	0.44
Revenue vehicle miles	15,715	16,303	16,637	2.05
Passenger trips	1,602	1,972	2,010	1.93
Operating expenses	$134,638	$148,482	$153,290	3.24
Farebox revenues	$1,540	$1,932	$3,360	73.91
Total number of vehicles in fleet	1	2	2	0.00
Total number of ADA-Accessible vehicles in fleet	-	2	2	0.00
Bus (Direct Operated)				
Revenue vehicle hours	5,774	5,659	5,264	-6.98
Revenue vehicle miles	150,668	149,445	144,459	-3.34
Passenger trips	5,288	4,902	6,209	26.66
Operating expenses	$457,091	$499,557	$533,218	6.74
Farebox revenues	$8,538	$9,443	$10,149	7.48
Total number of vehicles in fleet	5	8	8	0.00
Total number of ADA-Accessible vehicles in fleet	-	8	8	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$10,078	$11,375	$13,509	18.76
Local Funds	$55,173	$62,014	$67,301	8.53
State Funds	$526,479	$574,650	$605,698	5.40
Total (excludes capital revenues)	**$591,730**	**$648,039**	**$686,508**	**5.94**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$65,251	$73,389	$80,810	10.11
State revenues	$526,479	$574,650	$605,698	5.40
Federal revenues	$0	$0	$0	0.00
Total revenues	**$591,730**	**$648,039**	**$686,508**	**5.94**
Investments				
Operating investments	$591,729	$648,039	$686,508	5.94
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$591,729**	**$648,039**	**$686,508**	**5.94**

Thurston Regional Planning Council

Marc Daily
Executive Director
2411 Chandler Court SW
Olympia, WA 98502-6031
www.trpc.org

Service area

Rural communities in Thurston County, including the Confederated Tribes of the Chehalis Reservation.

Congressional districts

3 and 9

Legislative districts

2, 19, 20, 22, and 35

Planning region

Thurston Regional Planning Council: a single County MPO/RTPO and Council of Governments for Thurston County, WA.

Governing body

Twenty-three-member intergovernmental board with representatives from local government jurisdictions, and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.

Types of service and eligibility

Deviated-fixed-route service for the general public, focusing on low-income, special-needs, and veteran clients.

Current operations

Thurston Regional Planning Council's ruralTRANSIT connects residents to the rural communities and the urban core areas in Thurston and Lewis counties for access to jobs, education, and services. ruralTRANSIT also works with Mason, Grays Harbor, and Pierce counties, as well as the Squaxin Indian Tribe, to help customers plan travel. Additionally, ruralTRANSIT coordinates with senior organizations for transportation to adult day care and other elder programs. Finally, ruralTRANSIT connects veterans, active-duty personnel, and their families to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue service vehicles

Six ADA-accessible, propane-fueled cutaways.

Thurston Regional Planning Council does not own the vehicles nor does it directly provide the service.

Connections to other systems

Thurston Regional Planning Council's ruralTRANSIT provides connections to communities along the I-5 corridor, as well as regional air and marine services via Intercity, Sound, Twin, Pierce, and other transit agencies. ruralTRANSIT also provides connections to Greyhound and Amtrak services in Olympia.

Days of services

Monday-Friday. With new funding for 2023-2025, ruralTRANSIT will add Saturday service in late 2023.

Fares

Thurston Regional Planning Council's ruralTRANSIT became fare free in 2020.

Annual Operating Information	2020	2021	2022	One year change (%)
Bus (Direct Operated)				
Revenue vehicle hours	9,363	8,672	8,824	1.75
Revenue vehicle miles	243,928	235,284	253,934	7.93
Passenger trips	18,638	18,157	21,090	16.15
Operating expenses	$497,150	$885,902	$879,911	-0.68
Total number of vehicles in fleet	-	6	6	0.00
Total number of ADA-Accessible vehicles in fleet	-	6	6	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Local Funds	$128,360	$91,891	$168,571	83.45
State Funds	$497,150	$794,011	$711,340	-10.41
Total (excludes capital revenues)	**$625,510**	**$885,902**	**$879,911**	**-0.68**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$128,360	$91,891	$168,571	83.45
State revenues	$497,150	$794,011	$711,340	-10.41
Federal revenues	$0	$0	$0	0.00
Total revenues	$625,510	$885,902	$879,911	-0.68
Investments				
Operating investments	$497,150	$885,902	$879,911	-0.68
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	$497,150	$885,902	$879,911	-0.68

Wahkiakum County Health and Human Services

Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
www.co.wahkiakum.wa.us

Service area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional district

3

Legislative district

19

Planning region

Southwest Washington RTPO

Governing body

Board of commissioners

Types of service and eligibility

Fixed-route deviated and intercity service for the general public. Demand response service for seniors and passengers with disabilities.

Current operations

Wahkiakum on the Move provides public transit that connects Wahkiakum, Cowlitz, and Pacific counties. The agency makes connections with Kelso Amtrak, Longview Transit Center, and Pacific Transit. The agency's routes connect Wahkiakum County residents to many basic-need services in Cowlitz County, including grocery stores, medical and social services facilities, and education opportunities. The agency's local routes allow residents, especially seniors, to access local grocery stores, pharmacy, courthouses, food pantries, medical and social services, and more. Wahkiakum on the Move can also provide non-emergency medical transportation for Medicaid recipients.

Revenue service vehicles

Six vehicles (four are ADA-accessible):

- Three 14-passenger cutaways (minibuses)
- One 8-passenger van
- One 7-passenger minivan
- One 5-passenger minivan

Connections to other systems

Wahkiakum on the move connects to Pacific Transit in Naselle and Amtrak and Greyhound in Kelso.

Days of services

General service and local route Monday-Friday. Medicaid as scheduled. Saturday round-trip service between Cathlamet and Longview.

Fares

- Per trip: $1
- Local runs and seniors: free

Annual Operating Information	2020	2021	2022	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,668	1,400	1,436	2.57
Revenue vehicle miles	43,009	34,072	31,969	-6.17
Passenger trips	1,152	1,020	2,018	97.84
Sponsored passenger trips	1,152	1,020	2,018	97.84
Operating expenses	$74,123	$68,238	$84,939	24.47
Farebox revenues	$74,123	$68,238	$84,939	24.47
Total number of vehicles in fleet	3	4	3	-25.00
Total number of ADA-Accessible vehicles in fleet	-	1	1	0.00
Bus (Direct Operated)				
Revenue vehicle hours	5,252	5,911	6,031	2.03
Revenue vehicle miles	119,334	135,935	137,365	1.05
Passenger trips	6,501	6,660	8,485	27.40
Operating expenses	$358,574	$367,931	$490,014	33.18
Farebox revenues	$1,472	$1,683	$1,805	7.25
Total number of vehicles in fleet	4	4	4	0.00
Total number of ADA-Accessible vehicles in fleet	-	4	4	0.00

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$75,595	$69,921	$86,744	24.06
Local Funds	$58,571	$0	$51,504	100.00
State Funds	$358,574	$366,248	$436,705	19.24
Total (excludes capital revenues)	**$492,740**	**$436,169**	**$574,953**	**31.82**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$134,166	$69,921	$138,248	97.72
State revenues	$358,574	$366,248	$436,705	19.24
Federal revenues	$0	$0	$0	0.00
Total revenues	**$492,740**	**$436,169**	**$574,953**	**31.82**
Investments				
Operating investments	$432,697	$436,169	$574,953	31.82
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$432,697**	**$436,169**	**$574,953**	**31.82**

Chapter 5 Medicaid Transportation Brokers

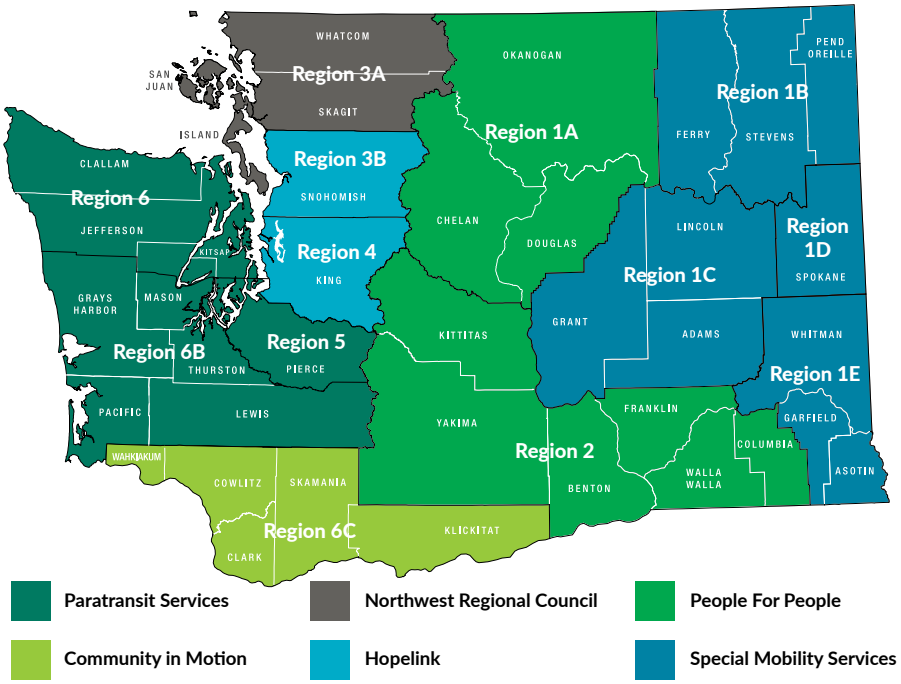
Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program through Apple Health.

As an element of the Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid recipients who would otherwise have no access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The state based the 13 regions on the travel patterns of residents seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible Medicaid recipients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.



Below are the Medicaid transportation brokers serving Washington state:

- Hopelink (regions 3B and 4)
- Community in Motion (region 6C)
- Northwest Regional Council (region 3A)
- Paratransit Services (regions 5, 6A and 6B)
- People For People (regions 2 and 1A)
- Special Mobility Services
  (regions 1B, 1C, 1D and 1E)

Operational and financial measures

Annual Operating Information	Passenger Trips				Expenses				Average Cost Per Trip			
	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	416,234	351,993	292,725	-16.84	$830,364	$671,104	$598,181	-10.87	$1.99	$1.91	$2.04	7.18
Ambulatory	819,571	804,188	906,328	12.70	$42,375,613	$47,260,840	$57,417,878	21.49	$51.70	$58.77	$63.35	7.80
Non-Ambulatory	295,307	325,929	303,205	-6.97	$18,474,376	$22,194,304	$22,256,261	0.28	$62.56	$68.10	$73.40	7.79
Public Bus - ADA	35,457	31,055	47,100	51.67	$74,560	$71,089	$93,416	31.41	$2.10	$2.29	$1.98	-13.36
Voucher	257,059	222,355	262,630	18.11	$1,889,435	$1,987,338	$2,937,034	47.79	$7.35	$8.94	$11.18	25.12
Mileage	23,589	22,735	25,135	10.56	$409,639	$454,144	$461,453	1.61	$17.37	$19.98	$18.36	-8.09
Volunteer - Agency	13,743	15,043	15,509	3.10	$1,414,906	$1,654,526	$1,800,973	8.85	$102.95	$109.99	$116.12	5.58
Volunteer - Broker	4,898	4,502	4,459	-0.96	$351,294	$324,558	$310,799	-4.24	$71.72	$72.09	$69.70	-3.32
Airline	120	162	142	-12.35	$31,457	$45,181	$69,341	53.47	$262.15	$278.89	$488.32	75.09
Commercial Bus	559	702	685	-2.42	$38,124	$54,002	$34,463	-36.18	$68.20	$76.93	$50.31	-34.60
Train	489	373	267	-28.42	$28,541	$18,137	$18,748	3.37	$58.37	$48.62	$70.22	44.41
Ferry	7,449	5,240	3,994	-23.78	$146,929	$118,852	$72,097	-39.34	$19.72	$22.68	$18.05	-20.41
Service Total / Average	1,874,475	1,784,277	1,862,179	4.37	$66,065,239	$74,854,075	$86,084,722	15.00	$35.24	$41.95	$46.23	10.19
Meals & Lodging / in State	38,914	40,137	39,491	-1.61	$2,851,070	$2,985,989	$3,312,746	10.94	-	-	-	-
Out of State Trips	438	265	188	-29.06	$50,799	$50,556	$97,560	92.97	-	-	-	-
Meals & Lodging / Out of State	1,493	822	1,542	87.59	$93,322	$87,202	$103,734	18.96	-	-	-	-
Total / Average	**1,874,913**	**1,784,542**	**1,862,367**	**4.36**	**$69,060,430**	**$77,977,822**	**$102,844,002**	**31.89**	**$36.84**	**$43.70**	**$55.23**	**26.37**

Hopelink

Susan Carter
VP of Transportation
8990 154th Ave NE
Redmond, WA 98052
www.hopelink.org

Service area

Medicaid brokerage regions 3B (Snohomish County), 4 (King County), King County Metro DART routes, mobility management services for King County

Congressional districts

2, 7, 8, and 9

Legislative districts

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47, and 48

Planning region

Puget Sound Regional Council

Governing body

Community action agency structure: one third of the members represent clients, one third represent the community at large, and one third represent government.

Current operations

- Non-emergency medical transportation brokerage for Snohomish and King counties.
- Brokerage contracts with Harborview Medical Center, Children's Hospital, and University of Washington.
- DART service for King County Metro.

Connections to other systems

Hopelink connects to King County Metro and Washington State Ferries. Hopelink also connects with commercial air, bus, and train services.

Region 3B												
Hopelink	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	29,565	25,559	12,834	-49.79	$63,838	$54,550	$29,904	-45.18	$2.16	$2.13	$2.33	9.17
Ambulatory	85,239	82,659	92,013	11.32	$5,077,152	$5,893,814	$7,498,832	27.23	$59.56	$71.30	$81.50	14.30
Non-Ambulatory	29,332	32,547	32,932	1.18	$1,840,019	$2,319,286	$2,506,475	8.07	$62.73	$71.26	$76.11	6.81
Public Bus-ADA	0	0	1,950	100.00	-	-	$5,475	-	-	-	$2.81	-
Voucher	50,985	43,755	45,334	3.61	$294,112	$252,416	$256,499	1.62	$5.77	$5.77	$5.66	-1.92
Mileage	-	22	-	-	$227	$2,607	-	-	-	$118.52	-	-
Airline	23	36	17	-52.78	$6,106	$10,343	$7,917	-23.46	$265.49	$287.31	$465.69	62.09
Commercial Bus	20	27	-	-	$748	$887	$272	-69.35	$37.40	$32.86	-	-
Train	0	0	0	0.00	-	-	$0	-	-	-	-	-
Ferry	114	68	0	-100.00	$13,747	$8,362	$0	-100.00	$120.59	$122.97	-	-
Ancillary	-	-	-	-	$1,481	$994	$1,075	8.11	-	-	-	-
Service Total / Average	195,278	184,673	185,080	0.22	$7,297,432	$8,543,259	$10,306,448	20.64	$37.37	$46.26	$55.69	20.37
Admin	-	-	-	-	$972,000	$1,044,900	$1,117,800	6.98	$4.98	$5.66	$6.04	6.74
Meals & Lodging / in State	640	765	823	7.58	$52,354	$96,353	$123,353	28.02	-	-	-	-
Out of State Trips	48	86	-	-	$8,551	$2,852	$3,575	25.38	-	-	-	-
Meals & Lodging / Out of State	31	54	38	-29.63	$4,531	$6,522	$5,272	-19.16	-	-	-	-
Subtotal	-	-	-	-	***$1,037,436***	***$1,150,627***	***$1,250,001***	***8.64***	-	-	-	-
Total / Average	**195,326**	**184,759**	**185,080**	**0.17**	**$8,334,867**	**$9,693,886**	**$11,556,448**	**19.21**	**$42.68**	**$52.49**	**$62.44**	**18.95**

Region 4												
Hopelink	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	167,752	161,916	105,221	-35.02	$390,701	$372,455	$293,035	-21.32	$2.33	$2.30	$2.78	21.07
Ambulatory	269,893	270,444	317,436	17.38	$13,043,728	$15,347,402	$19,737,319	28.60	$48.33	$56.75	$62.18	9.57
Non-Ambulatory	114,622	120,640	112,819	-6.48	$7,147,162	$8,072,632	$8,007,475	-0.81	$62.35	$66.92	$70.98	6.07
Voucher	55,411	50,197	52,094	3.78	$256,265	$232,433	$224,206	-3.54	$4.62	$4.63	$4.30	-7.05
Mileage	-	294	-	-	$1,194	$9,241	$982	-89.38	-	$31.43	-	-
Airline	40	102	94	-7.84	$9,526	$22,853	$43,641	90.96	$238.15	$224.05	$464.27	107.22
Commercial Bus	26	19	355	1,768.42	$1,686	$994	$9,731	878.56	$64.84	$52.34	$27.41	-47.63
Train	-	-	-	-	$49	$103	$301	192.23	-	-	-	-
Ferry	376	537	169	-68.53	$37,810	$38,656	$3,173	-91.79	$100.56	$71.99	$18.78	-73.91
Ancillary	-	-	-	-	$9,897	$10,665	$11,255	5.53	-	-	-	-
Service Total / Average	608,120	604,149	588,188	-2.64	$20,898,017	$24,107,435	$28,331,119	17.52	$34.36	$39.90	$48.17	20.71
Admin	-	-	-	-	$3,936,000	$4,231,200	$4,526,400	6.98	$6.47	$7.00	$7.70	9.88
Meals & Lodging / in State	3,378	2,731	2,623	-3.95	$250,089	$282,910	$281,979	-0.33	-	-	-	-
Out of State Trips	143	85	-	-	$10,656	$7,120	$1,761	-75.26	-	-	-	-
Meals & Lodging / Out of State	225	163	227	39.26	$28,291	$39,164	$23,069	-41.10	-	-	-	-
Subtotal	-	-	-	-	***$4,225,036***	***$4,560,394***	***$4,833,209***	***5.98***	-	-	-	-
Total / Average	**608,263**	**604,234**	**588,188**	**-2.66**	**$25,123,053**	**$28,667,828**	**$33,164,328**	**15.68**	**$41.31**	**$47.45**	**$56.38**	**18.82**

Community in Motion

Jeananne Edwards
Executive Director
312 NE Stonemill Drive, Suite 115
Vancouver, WA 98684
www.communityinmotion.org

Service area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)

Congressional district

3

Legislative district

14, 17, 18, 19, 20, and 49

Planning region

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Governing body

15-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, education, business, labor, and other government community groups.

Current operations

Community in Motion provides the following services:

- Nonemergency medical and Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania, and Wahkiakum counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-a-Ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz, and Wahkiakum counties.
- Mobility management for seniors, people with disabilities, and other residents in Clark County.
- Trip Resource Center.
- Volunteers in Motion, an in-house, volunteer driver program for individuals and areas not served by transit in Clark County.
- North Clark County Shuttle provides service into Battle Ground for residents of North Clark County.

Region 6C												
Community in Motion	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	65,338	54,540	45,473	-16.62	$89,592	$64,737	$64,660	-0.12	$1.37	$1.19	$1.42	19.80
Ambulatory	96,590	99,335	106,221	6.93	$4,117,528	$4,662,018	$4,973,513	6.68	$42.63	$46.93	$46.82	-0.23
Non-Ambulatory	47,064	58,833	50,295	-14.51	$2,823,390	$3,733,340	$3,082,581	-17.43	$59.99	$63.46	$61.29	-3.41
Public Bus - ADA	6,689	3,193	2,618	-18.01	$17,788	$8,415	$6,981	-17.04	$2.66	$2.64	$2.67	1.18
Voucher	17,145	12,947	17,347	33.98	$136,830	$125,569	$208,562	66.09	$7.98	$9.70	$12.02	23.96
Mileage	388	378	587	55.29	$8,405	$9,234	$9,705	5.10	$21.66	$24.43	$16.53	-32.32
Volunteer - Agency	864	977	690	-29.38	$89,054	$102,757	$95,092	-7.46	$103.07	$105.18	$137.81	31.03
Commercial Bus	-	-	0	-	$117	$72	$0	-100.00	-	-	-	-
Train	473	369	267	-27.64	$27,780	$17,594	$17,892	1.69	$58.73	$47.68	$67.01	40.54
Service Total / Average	234,551	230,572	223,498	-3.07	$7,310,483	$8,723,736	$8,458,985	-3.03	$31.17	$37.84	$37.85	0.03
Admin	-	-	-	-	$1,080,000	$1,161,000	$1,242,000	6.98	$4.60	$5.04	$5.56	10.36
Meals & Lodging / in State	0	1,333	1,709	100.00	$0	$99,821	$158,881	59.17	-	-	-	-
Out of State Trips	78	70	95	35.71	$15,559	$24,845	$32,019	28.88	-	-	-	-
Meals & Lodging / Out of State	342	376	348	-7.45	$9,193	$15,732	$15,946	1.36	-	-	-	-
Subtotal	-	-	-	-	***$1,104,752***	***$1,301,398***	***$1,448,846***	***11.33***	-	-	-	-
Total / Average	**234,629**	**230,642**	**223,593**	**-3.06**	**$8,415,235**	**$10,025,134**	**$9,907,830**	**-1.17**	**$35.88**	**$43.48**	**$44.33**	**1.96**

Northwest Regional Council

Amanda McDade
Executive Director
600 Lakeway Drive
Bellingham, WA 98225
www.nwrcwa.org

Service area

Medicaid region 3A (Island, San Juan, Skagit, and Whatcom counties)

Congressional district

2

Legislative districts

10, 39, 40, and 42

Planning region

Whatcom Council of Governments, Skagit MPO, and Skagit Island RTPO.

Governing body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit, and Whatcom).

Current operations

Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan counties.

Connections to other systems

Northwest Regional Council connects to Greyhound, County Connector (inter-county transit connection), West-Isle Air, and Washington State Ferries.

Region 3A												
NW Regional Council	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	17,173	10,461	21,756	107.97	$26,935	$18,089	$34,362	89.96	$1.57	$1.73	$1.58	-8.66
Ambulatory	43,971	35,450	45,016	26.98	$1,839,022	$1,901,293	$2,600,196	36.76	$41.82	$53.63	$57.76	7.70
Non-Ambulatory	2,557	3,970	4,430	11.59	$337,808	$615,649	$775,796	26.01	$132.11	$155.08	$175.12	12.93
Public Bus - ADA	6,105	10,446	16,198	55.06	$13,637	$31,052	$41,499	33.64	$2.23	$2.97	$2.56	-13.81
Voucher	19,778	19,096	17,547	-8.11	$199,241	$217,863	$189,770	-12.89	$10.07	$11.41	$10.81	-5.21
Mileage	4,360	5,154	6,183	19.97	$54,104	$71,771	$72,215	0.62	$12.41	$13.93	$11.68	-16.13
Volunteer - Agency	2,173	2,683	2,390	-10.92	$178,099	$227,448	$220,750	-2.94	$81.96	$84.77	$92.36	8.95
Airline	36	-	-	-	$7,278	$128	$380	195.79	$202.17	-	-	-
Commercial Bus	257	348	86	-75.29	$17,784	$35,758	$6,842	-80.87	$69.20	$102.75	$79.56	-22.58
Train	-	-	-	-	$488	$80	$405	406.25	-	-	-	-
Ferry	3,805	3,917	3,065	-21.75	$59,590	$59,013	$53,736	-8.94	$15.66	$15.07	$17.53	16.37
Ancillary	-	-	-	-	$829	$899	$656	-26.95	-	-	-	-
Service Total / Average	100,215	91,525	116,671	27.47	$2,734,814	$3,179,042	$3,996,607	25.72	$27.29	$34.73	$34.26	-1.38
Admin	-	-	-	-	$912,000	$980,400	$1,048,800	6.98	$9.10	$10.71	$8.99	-16.08
Meals & Lodging / in State	2,791	4,181	4,874	16.57	$322,207	$354,568	$492,534	38.91	-	-	-	-
Out of State Trips	95	10	-	-	$3,488	$2,005	$2,714	35.40	-	-	-	-
Meals & Lodging / Out of State	605	62	258	316.13	$11,956	$676	$8,040	1,089.35	-	-	-	-
Subtotal	-	-	-	-	***$1,249,651***	***$1,337,649***	***$1,552,088***	***16.03***	-	-	-	-
Total / Average	**100,310**	**91,535**	**116,671**	**27.46**	**$3,984,465**	**$4,516,690**	**$5,548,695**	**22.85**	**$39.76**	**$49.35**	**$47.56**	**-3.63**

Paratransit Services

David Baker
President/Chief Executive Officer
4810 Auto Center Way
Bremerton, WA 98312-4309
www.paratransit.net

Service area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap, and north Mason counties), and 6B (Grays Harbor, Lewis, south Mason, Pacific, and Thurston counties)

Congressional district

1, 2, 3, 6, 7, 8, and 9

Legislative district

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31, and 35

Planning region

Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council, and Southwest Washington RTPO

Governing body

Six-member board of directors composed of community and business leaders.

Current operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million.

Connections to other systems

Paratransit Services provides connections for Medicaid clients whenever possible to all fixed-route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor, and Mason counties.

Region 5												
Paratransit Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	43,883	18,422	24,554	33.29	$81,294	$34,953	$43,471	24.37	$1.85	$1.90	$1.77	-6.69
Ambulatory	95,736	86,181	90,920	5.50	$4,219,931	$4,552,445	$5,571,061	22.38	$44.08	$52.82	$61.27	16.00
Non-Ambulatory	33,136	36,151	34,264	-5.22	$1,688,538	$2,103,881	$2,315,744	10.07	$50.96	$58.20	$67.59	16.13
Voucher	9,049	5,241	6,202	18.34	$37,049	$27,205	$41,221	51.52	$4.09	$5.19	$6.65	28.04
Mileage	2,489	1,816	1,506	-17.07	$19,040	$20,426	$19,013	-6.92	$7.65	$11.25	$12.62	12.24
Commercial Bus	19	37	35	-5.41	$726	$1,864	$2,170	16.42	$38.20	$50.39	$62.01	23.07
Train	-	0	0	0.00	$143	$0	$0	0.00	-	-	-	-
Ferry	116	70	75	7.14	$1,320	$836	$878	5.07	$11.38	$11.94	$11.71	-1.93
Service Total / Average	184,428	147,918	157,556	6.52	$6,048,041	$6,741,610	$7,993,559	18.57	$32.79	$45.58	$50.73	11.32
Admin	-	-	-	-	$1,140,000	$1,225,500	$1,311,000	6.98	$6.18	$8.28	$8.32	0.43
Meals & Lodging / in State	0	3,648	3,655	100.00	$0	$279,771	$312,823	11.81	-	-	-	-
Out of State Trips	21	14	16	14.29	$4,001	$4,977	$6,278	26.14	-	-	-	-
Meals & Lodging / Out of State	10	31	422	1,261.29	$1,485	$79	$37,242	47,083.58	-	-	-	-
Subtotal	-	-	-	-	***$1,145,486***	***$1,510,327***	***$1,667,343***	***10.40***	-	-	-	-
Total / Average	**184,449**	**147,932**	**157,572**	**6.52**	**$7,193,527**	**$8,251,937**	**$9,660,902**	**17.07**	**$39.00**	**$55.79**	**$61.32**	**9.91**

Region 6A												
Paratransit Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	8,291	5,302	6,345	19.67	$26,199	$7,853	$10,449	33.05	$3.16	$1.48	$1.65	11.18
Ambulatory	37,821	34,583	38,348	10.89	$2,826,835	$2,587,015	$2,914,057	12.64	$74.74	$74.81	$75.99	1.58
Non-Ambulatory	9,753	10,240	8,593	-16.08	$614,572	$702,766	$693,285	-1.35	$63.01	$68.63	$80.68	17.56
Voucher	10,357	6,432	8,200	27.49	$83,835	$64,340	$120,572	87.40	$8.09	$10.00	$14.70	46.99
Mileage	3,672	3,001	3,554	18.43	$49,496	$48,034	$51,890	8.03	$13.48	$16.01	$14.60	-8.78
Volunteer - Agency	0	-	-	-	$0	$152	$169	10.97	-	-	-	-
Airline	0	-	0	-	$0	$168	$0	-100.00	-	-	-	-
Commercial Bus	44	99	60	-39.39	$1,782	$4,218	$2,608	-38.17	$40.49	$42.61	$43.47	2.02
Train	0	0	0	0.00	$0	$0	$0	0.00	-	-	-	-
Ferry	3,007	622	685	10.13	$33,829	$11,540	$14,242	23.41	$11.25	$18.55	$20.79	12.06
Service Total / Average	72,945	60,279	65,785	9.13	$3,636,547	$3,426,087	$3,807,273	11.13	$49.85	$56.84	$57.87	1.83
Admin	-	-	-	-	$456,000	$490,200	$524,400	6.98	$6.25	$8.13	$7.97	-1.98
Meals & Lodging / in State	-	2,551	3,106	-100.00	-	$197,885	$241,030	21.80	-	-	-	-
Out of State Trips	0	-	45	-	$0	$1,728	$24,403	1,312.60	-	-	-	-
Meals & Lodging / Out of State	0	24	41	-100.00	$0	$1,392	$4,327	210.89	-	-	-	-
Subtotal	-	-	-	-	***$456,000***	***$691,204***	***$794,160***	***14.90***	-	-	-	-
Total / Average	**72,945**	**60,279**	**65,830**	**9.21**	**$4,092,547**	**$4,117,292**	**$4,601,432**	**11.76**	**$56.10**	**$68.30**	**$69.95**	**2.40**

Region 6B												
Paratransit Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	3,081	1,740	52	-97.01	$2,551	$1,270	$64	-94.96	$0.83	$0.73	$1.23	68.63
Ambulatory	78,718	73,247	75,792	3.47	$5,418,793	$5,344,507	$5,704,489	6.74	$68.84	$72.97	$75.27	3.15
Non-Ambulatory	16,680	15,224	12,464	-18.13	$1,377,474	$1,383,119	$1,238,062	-10.49	$82.58	$90.85	$99.33	9.33
Voucher	42,640	35,819	41,561	16.03	$315,991	$350,291	$520,136	48.49	$7.41	$9.78	$12.51	27.97
Mileage	5,720	4,580	4,528	-1.14	$79,180	$63,435	$58,867	-7.20	$13.84	$13.85	$13.00	-6.14
Volunteer - Agency	1,991	1,992	1,997	0.25	$287,352	$288,177	$290,178	0.69	$144.33	$144.67	$145.31	0.44
Airline	-	-	-	-	$614	-	$574	-	-	-	-	-
Commercial Bus	24	53	41	-22.64	$1,293	$2,229	$3,183	42.77	$53.86	$42.07	$77.64	84.56
Train	-	4	0	-100.00	$65	$220	$0	-100.00	-	$55.00	-	-
Ferry	31	26	-	-	$634	$445	$67	-84.88	$20.45	$17.10	-	-
Service Total / Average	148,885	132,685	136,435	2.83	$7,483,947	$7,433,693	$7,815,619	5.14	$50.27	$56.03	$57.28	2.25
Admin	-	-	-	-	$802,800	$863,010	$923,220	6.98	$5.39	$6.50	$6.77	4.04
Meals & Lodging / in State	0	3,197	1,995	-37.60	$0	$212,022	$168,178	-20.68	-	-	-	-
Out of State Trips	-	-	10	-	$2,098	$2,208	$5,527	150.35	-	-	-	-
Meals & Lodging / Out of State	48	16	61	281.25	$6,213	$22,052	$5,100	-76.87	-	-	-	-
Subtotal	-	-	-	-	***$811,111***	***$1,099,292***	***$1,102,025***	***0.25***	-	-	-	-
Total / Average	**148,885**	**132,685**	**136,445**	**2.83**	**$8,295,058**	**$8,532,985**	**$8,917,644**	**4.51**	**$55.71**	**$64.31**	**$65.36**	**1.64**

People For People

Madelyn Carlson
Chief Executive Officer
304 West Lincoln
Yakima, WA 98902-2656
www.pfp.org

Service area

Nonemergency Medicaid transportation broker for Medicaid region 1A (Chelan, Douglas, and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla, and Yakima counties).

Congressional districts

4 and 5

Legislative districts

7, 12, 13, 14, and 15

Planning region

North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO.

Governing body

Ten-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current operations

People For People arranges transportation and related services under contract with the Washington State Health Care Authority for clients of all ages eligible for Medicaid who need transportation to covered, nonemergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated. A primary goal of these services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver license, insurance, and registration to qualify. The broker may arrange gas cards, gas vouchers, or mileage reimbursement. If clients can access public transportation or paratransit in their local communities, People For People may purchase tickets, tokens, or passes. If that is not possible, transportation is arranged through contracted providers, such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound, Amtrak, or the Airporter Shuttle.

Connections to other systems

People For People makes connections with Amtrak, Greyhound, commercial air, rural intercity bus programs, and fixed route transit systems.

Region 1A												
People for People	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	51	0	32	100.00	$69	$0	$48	100.00	$1.35	-	$1.48	-
Ambulatory	7,913	8,541	8,674	1.56	$701,639	$691,429	$900,372	30.22	$88.67	$80.95	$103.80	28.22
Non-Ambulatory	3,241	1,753	2,153	22.82	$287,685	$138,670	$230,551	66.26	$88.76	$79.10	$107.08	35.37
Public Bus - ADA	1,386	0	0	0.00	$2,003	$0	$0	0.00	$1.44	-	-	-
Voucher	2,631	2,361	3,339	41.42	$47,241	$55,355	$99,368	79.51	$17.96	$23.45	$29.76	26.93
Mileage	1,067	668	1,393	108.53	$28,587	$25,400	$60,071	136.50	$26.79	$38.02	$43.12	13.41
Volunteer - Agency	1,068	1,368	1,869	36.62	$238,254	$322,872	$433,999	34.42	$223.08	$236.02	$232.21	-1.61
Commercial Bus	0	-	0	-	-	$103	$0	-100.00	-	-	-	-
Train	0	-	-	-	-	$95	$150	57.40	-	-	-	-
Service Total / Average	17,357	14,691	17,460	18.85	$1,305,478	$1,233,924	$1,724,858	39.79	$75.21	$83.99	$98.79	17.62
Admin	-	-	-	-	$180,000	$193,500	$207,000	6.98	$10.37	$13.17	$11.86	-9.99
Meals & Lodging / in State	2,235	2,763	2,253	-18.46	$146,560	$186,041	$150,507	-19.10	-	-	-	-
Out of State Trips	0	0	-	-	-	-	$328	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	***$326,560***	***$379,541***	***$357,835***	***-5.72***	**-**	**-**	**-**	**-**
Total / Average	**17,357**	**14,691**	**17,460**	**18.85**	**$1,632,037**	**$1,613,465**	**$2,082,693**	**29.08**	**$94.03**	**$109.83**	**$119.28**	**8.61**

Region 2												
People for People	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	2,595	2,006	8,559	326.67	$2,439	$1,729	$7,260	319.89	$0.94	$0.86	$0.85	-1.59
Ambulatory	46,070	45,479	48,345	6.30	$2,398,310	$2,581,332	$2,798,488	8.41	$52.06	$56.76	$57.89	1.99
Non-Ambulatory	15,798	18,358	18,882	2.85	$989,014	$1,215,010	$1,461,896	20.32	$62.60	$66.18	$77.42	16.98
Public Bus - ADA	10,228	7,793	17,025	118.47	$15,110	$12,637	$21,023	66.36	$1.48	$1.62	$1.23	-23.85
Voucher	8,623	7,626	11,978	57.07	$146,377	$183,288	$361,209	97.07	$16.98	$24.03	$30.16	25.47
Mileage	5,764	6,765	7,384	9.15	$167,131	$203,008	$187,938	-7.42	$29.00	$30.01	$25.45	-15.18
Volunteer - Agency	1,670	1,478	1,397	-5.48	$321,144	$334,600	$372,448	11.31	$192.30	$226.39	$266.61	17.77
Airline	-	-	-	-	-	-	$954	-	-	-	-	-
Commercial Bus	-	-	-	-	$126	$153	$186	21.58	-	-	-	-
Ancillary	-	-	-	-	-	-	$216	-	-	-	-	-
Service Total / Average	90,748	89,505	113,570	26.89	$4,039,650	$4,531,756	$5,211,619	15.00	$44.52	$50.63	$45.89	-9.37
Admin	-	-	-	-	$564,000	$606,300	$648,600	6.98	$6.22	$6.77	$5.71	-15.69
Meals & Lodging / in State	9,668	12,206	11,785	-3.45	$675,831	$822,583	$854,249	3.85	-	-	-	-
Out of State Trips	-	-	0	-	$552	$656	$0	-100.00	-	-	-	-
Meals & Lodging / Out of State	-	96	0	-100.00	$179	$1,584	$0	-100.00	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$1,240,562**	**$1,431,123**	**$1,502,849**	**5.01**	**-**	**-**	**-**	**-**
Total / Average	***90,748***	***89,505***	***113,570***	***26.89***	***$5,280,212***	***$5,962,879***	***$6,714,468***	***12.60***	***$58.19***	***$66.62***	***$59.12***	***14.50***

Special Mobility Services, Inc.

Fred Stoffer
General Manager
12615 E. Mission Ave.
Suite 312
Spokane Valley, WA 99216
www.sms1.org

Service area

Medicaid regions 1B (Ferry, Pend Oreille, and Stevens counties), 1C (Adams, Grant, and Lincoln counties), 1D (Spokane County), and 1E (Asotin, Garfield and Whitman counties)

Congressional districts

4 and 5

Legislative districts

4, 6, 7, 9, 12, and 13

Planning region

Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad County RTPO

Governing body

Five-member board of directors.

Current operations

Brokers transportation for Medicaid clients in regions 1B, 1C, 1D, and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Connections to other systems

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Region 1B												
Special Mobility Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	40	482	0	-100.00	$80	$791	$0	-100.00	$2.00	$1.64	-	-
Ambulatory	429	514	580	12.84	$36,261	$49,184	$68,084	38.43	$84.52	$95.69	$117.39	22.68
Non-Ambulatory	1,191	1,372	1,253	-8.67	$172,432	$213,900	$245,220	14.64	$144.78	$155.90	$195.71	25.53
Public Bus - ADA	0	0	0	0.00	$0	$0	$0	0.00	-	-	-	-
Voucher	9,824	9,909	14,628	47.62	$126,802	$156,885	$300,039	91.25	$12.91	$15.83	$20.51	29.55
Mileage	0	0	0	0.00	$0	$0	$0	0.00	-	-	-	-
Volunteer - Agency	5,273	5,685	6,399	12.56	$266,278	$328,218	$345,523	5.27	$50.50	$57.73	$54.00	-6.47
Volunteer - Broker	1,853	1,263	1,364	8.00	$125,336	$94,167	$104,218	10.67	$67.64	$74.56	$76.41	2.48
Airline	0	-	-	-	$0	$892	$1,074	20.39	-	-	-	-
Commercial Bus	14	15	15	0.00	$1,521	$917	$1,340	46.16	$108.63	$61.14	$89.36	46.16
Service Total / Average	18,624	19,240	24,239	25.98	$728,708	$844,953	$1,065,500	26.10	$39.13	$43.92	$43.96	0.09
Admin	-	-	-	-	$127,200	$136,740	$146,280	6.98	$6.83	$7.11	$6.03	-15.09
Meals & Loding / in State	0	523	668	27.72	$0	$38,333	$52,575	37.15	-	-	-	-
Out of State Trips	31	0	-	-	$310	$0	$1,054	100.00	-	-	-	-
Meals & Lodging / Out of State	79	0	97	100.00	$10,483	$0	$1,437	100.00	-	-	-	-
Subtotal	-	-	-	-	***$137,993***	***$175,073***	***$201,346***	***15.01***	-	-	-	-
Total / Average	**18,655**	**19,240**	**24,239**	**25.98**	**$866,701**	**$1,020,026**	**$1,266,846**	**24.20**	**$46.54**	**$53.02**	**$52.26**	**-1.42**

Region 1C												
Special Mobility Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	229	150	0	-100.00	$348	$292	$0	-100.00	$1.52	$1.95	-	-
Ambulatory	11,217	13,133	16,227	23.56	$703,869	$994,362	$1,372,909	38.07	$62.75	$75.71	$84.61	11.74
Non-Ambulatory	5,482	6,314	5,352	-15.24	$387,252	$581,962	$521,292	-10.42	$70.64	$92.17	$97.40	5.68
Public Bus - ADA	28	0	0	0.00	$0	$0	$0	0.00	$0.00	-	-	-
Voucher	7,584	8,643	14,034	62.37	$119,222	$160,275	$329,154	105.37	$15.72	$18.54	$23.45	26.48
Mileage	0	0	0	0.00	$0	$0	$0	0.00	-	-	-	-
Volunteer - Agency	197	139	140	0.72	$9,964	$8,352	$7,525	-9.90	$50.58	$60.09	$53.75	-10.54
Volunteer - Broker	2,749	3,016	2,939	-2.55	$208,122	$214,037	$192,640	-10.00	$75.71	$70.97	$65.55	-7.64
Commercial Bus	11	10	14	40.00	$750	$1,103	$1,553	40.85	$68.17	$110.28	$110.95	0.60
Service Total / Average	27,497	31,405	38,706	23.25	$1,429,526	$1,960,383	$2,425,074	23.70	$51.99	$62.42	$62.65	0.37
Admin	-	-	-	-	$186,000	$199,950	$213,900	6.98	$6.76	$6.37	$5.53	-13.20
Meals & Lodging / in State	2,978	4,034	3,345	-17.08	$197,038	$250,116	$199,588	-20.20	-	-	-	-
Out of state trips	0	0	-	-	$0	$0	$5,261	100.00	-	-	-	-
Subtotal	-	-	-	-	***$383,038***	***$450,066***	***$418,749***	***-6.96***	-	-	-	-
Total / Average	**27,497**	**31,405**	**38,706**	**23.25**	**$1,812,564**	**$2,410,449**	**$2,843,823**	**17.98**	**$65.92**	**$76.75**	**$73.47**	**-4.28**

Region 1D												
Special Mobility Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	78,135	71,283	67,793	-4.90	$146,114	$114,217	$114,841	0.55	$1.87	$1.60	$1.69	5.72
Ambulatory	42,240	50,350	60,230	19.62	$1,716,630	$2,311,934	$2,778,573	20.18	$40.64	$45.92	$46.13	0.47
Non-Ambulatory	14,343	17,905	17,380	-2.93	$644,752	$895,068	$912,110	1.90	$44.95	$49.99	$52.48	4.98
Public Bus - ADA	10,981	9,528	9,239	-3.03	$25,982	$18,870	$18,324	-2.89	$2.37	$1.98	$1.98	0.14
Voucher	21,351	17,925	28,167	57.14	$101,482	$114,047	$237,545	108.29	$4.75	$6.36	$8.43	32.55
Mileage	-	-	-	-	$586	$331	$693	109.44	-	-	-	-
Volunteer - Agency	70	202	270	33.66	$3,035	$9,135	$14,512	58.85	$43.35	$45.22	$53.75	18.85
Volunteer - Broker	280	197	130	-34.01	$16,643	$13,984	$11,522	-17.61	$59.44	$70.98	$88.63	24.86
Airline	-	24	31	29.17	$2,827	$9,157	$14,801	61.64	-	$381.54	$477.45	25.14
Commercial Bus	128	94	79	-15.96	$10,257	$5,455	$6,209	13.81	$80.13	$58.04	$78.59	35.42
Train	-	0	0	0.00	$17	$0	$0	0.00	-	-	-	-
Ancillary	-	-	-	-	-	-	$576	-	-	-	-	-
Service Total / Average	167,528	167,510	183,319	9.44	$2,668,324	$3,492,199	$4,109,704	17.68	$15.93	$20.85	$22.42	7.53
Admin	-	-	-	-	$1,080,000	$1,161,000	$1,242,000	6.98	$6.45	$6.93	$6.78	-2.25
Meals & Lodging / in State	2,135	1,313	2,069	57.58	$165,231	$119,992	$218,362	81.98	-	-	-	-
Out of State Trips	-	-	22	-	$5,019	$3,447	$13,046	278.46	-	-	-	-
Meals & Lodging / Out of State	30	0	50	100.00	$3,286	$0	$3,079	100.00	-	-	-	-
Subtotal	-	-	-	-	***$1,253,536***	***$1,284,439***	***$1,476,487***	***14.95***	-	-	-	-
Total / Average	**167,528**	**167,510**	**183,341**	**9.45**	**$3,921,860**	**$4,776,638**	**$5,586,191**	**16.95**	**$23.41**	**$28.52**	**$30.47**	**6.86**

Region 1E												
Special Mobility Services	Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)	2020	2021	2022	One Year Change (%)
Mode												
Public Bus	101	132	106	-19.70	$204	$167	$87	-47.79	$2.02	$1.27	$0.82	-34.98
Ambulatory	3,734	4,272	6,526	52.76	$275,914	$344,108	$499,985	45.30	$73.89	$80.55	$76.61	-4.89
Non-Ambulatory	2,108	2,622	2,388	-8.92	$164,279	$219,021	$265,774	21.35	$77.93	$83.53	$111.30	33.24
Public Bus - ADA	40	95	70	-26.32	$40	$116	$115	-0.61	$1.00	$1.22	$1.64	34.89
Voucher	1,681	2,404	2,199	-8.53	$24,988	$47,373	$48,754	2.91	$14.87	$19.71	$22.17	12.51
Mileage	114	55	-	-	$1,690	$657	$81	-87.75	$14.82	$11.95	-	-
Volunteer - Agency	437	519	357	-31.21	$21,727	$32,815	$20,777	-36.68	$49.72	$63.23	$58.20	-7.95
Volunteer - Broker	16	26	26	0.00	$1,194	$2,370	$2,419	2.07	$74.61	$91.15	$93.04	2.07
Airline	12	0	0	0.00	$4,890	$0	$0	0.00	$407.51	-	-	-
Commercial Bus	11	-	-	-	$1,336	$247	$368	48.99	$121.44	-	-	-
Service Total / Average	8,254	10,125	11,672	15.28	$496,261	$646,873	$838,359	29.60	$60.12	$63.89	$71.83	12.42
Admin	-	-	-	-	$81,600	$87,720	$93,840	6.98	$9.89	$8.66	$8.04	-7.20
Meals & Lodging / in State	2,564	892	586	-34.30	$90,104	$45,593	$58,689	28.72	-	-	-	-
Out of state trips	-	-	-	-	$0	$720	$1,595	100.00	-	-	-	-
Meals & Lodging / Out of State	-	-	-	-	$85	-	$222	-	-	-	-	-
Subtotal	-	-	-	-	***$171,789***	***$134,033***	***$154,345***	***15.15***	-	-	-	-
Total / Average	**10,818**	**11,017**	**11,672**	**5.95**	**$668,050**	**$780,906**	**$992,704**	**27.12**	**$80.94**	**$77.13**	**$85.05**	**10.27**

Chapter 6 Travel Washington Intercity Bus Program

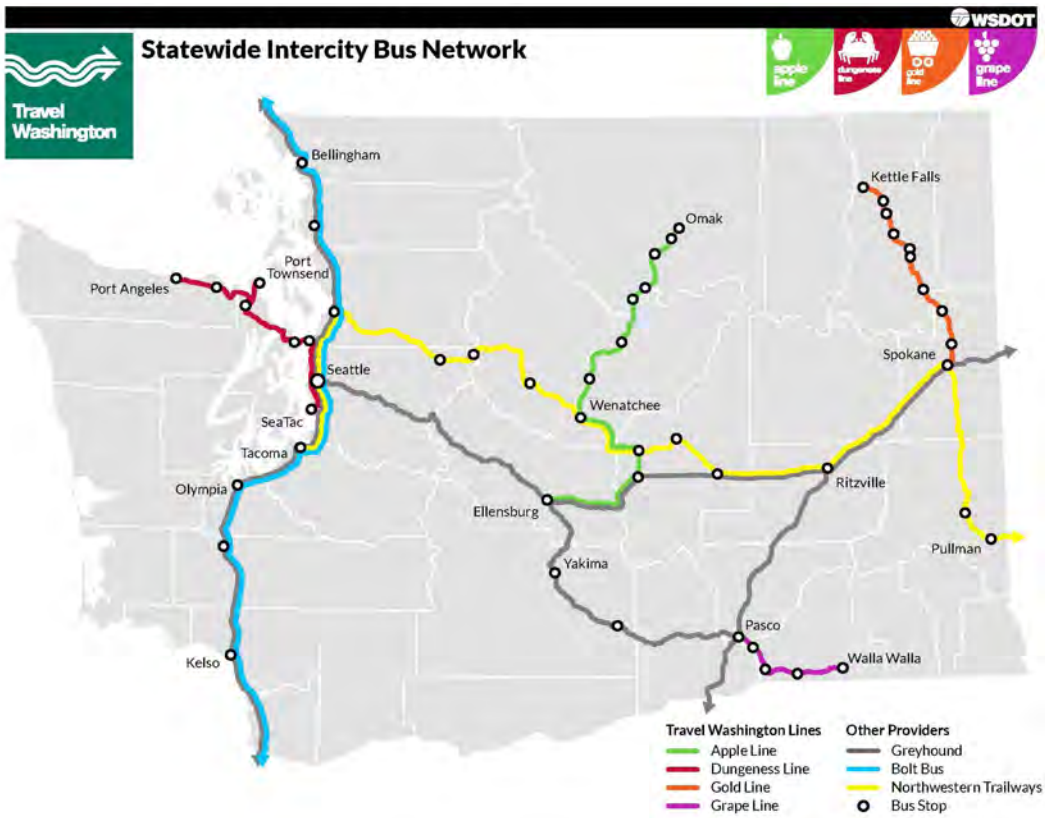
Travel Washington is Washington state's intercity bus program.

Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. WSDOT awards contracts to private, local bus companies to provide the program's bus service through a competitive bidding process.

People who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (§5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.



Below are the Travel Washington routes serving Washington state:

- Apple Line
- Dungeness Line
- Gold Line
- Grape Line

Operational and financial measures

Annual Operating Information	2020	2021	2022	One year change (%)
Intercity Bus services				
Regular unlinked passenger trips	14,235	101,101	19,161	-81.05
Revenue vehicle miles	572,296	1,332,687	517,918	-61.14
Total of all service modes				
Regular unlinked passenger trips	14,235	101,101	19,161	-81.05
Revenue vehicle miles	572,296	1,332,687	517,918	-61.14

Financial information	2020	2021	2022	One year change (%)
Federal assistance - operating				
FTA §5311 Rural Area Formula Funds	$1,855,817	$1,381,488	$2,096,476	51.75
CARES Act Rural Area Program Funds (§5311)	$0	$5,632,888	$0	-100.00
Total federal assistance	$1,855,817	$7,014,376	$2,096,476	-70.11
Total operating	**$1,855,817**	**$7,014,376**	**$2,096,476**	**-70.11**

Apple Line

Jacob Price
President/Owner
South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
www.appleline.us

Service area

Between Omak and Ellensburg

Congressional districts

4 and 5

Legislative district

12

Planning regions

North Central RTPO, Quad County RTPO, and Wenatchee Valley Transportation Council

Type of agency

For-profit

Days of services

Everyday service 365 days per year.

Current operations

Between Omak and Ellensburg via Wenatchee, Quincy, and George.

Revenue service vehicles

Two 20-passenger ADA-accessible minibuses

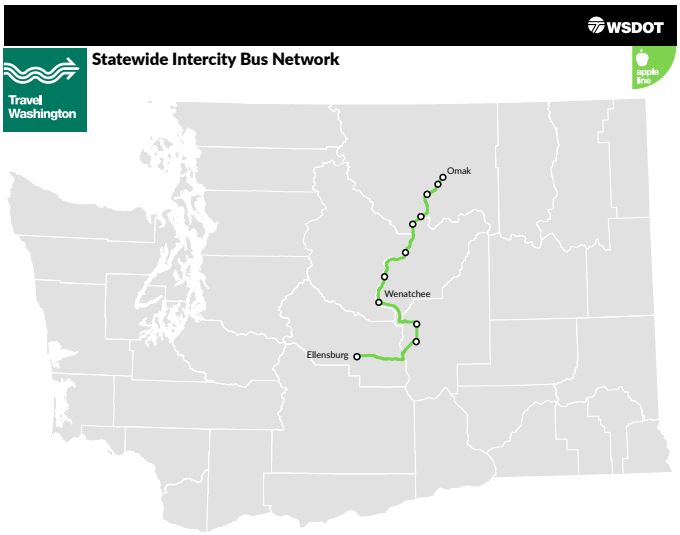
Connections to other systems

The Apple Line makes connections with:

- Amtrak, Greyhound, and Link Transit in Wenatchee.
- TranGo and Okanogan County Transportation and Nutrition in Omak.
- TranGo in Okanogan.
- Grant Transit Authority in Quincy and George.

Fares

Depending on the route, one-way fares start at $25, with round-trip fares up to $96.



Annual Operating Information	2020	2021	2022	One year change (%)
Intercity Bus Services				
Revenue vehicle miles	132,850	130,240	113,960	-12.50
Passenger trips	1,760	1,437	1,488	3.55

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
FTA §5311 Rural Area Formula Funds	$362,528	$378,998	$399,999	5.54
CARES Act Rural Area Program Funds (§5311)	$0	$268,332	$0	100.00
Total Operating	$362,528	$647,330	$399,999	-38.21

Dungeness Line

LePhan Quach
Grants Administrator
315 Continental Avenue
Dallas, TX 75207
www.dungeness-line.com

Service area

Between Port Angeles and SeaTac International Airport

Congressional districts

6, 7, and 9

Legislative districts

11, 23, 24, 32, 33, 37, and 43

Planning regions

Peninsula RTPO and Puget Sound Regional Council

Type of agency

For-profit

Days of services

Seven days a week

Current operations

The Dungeness Line operates a seven days a week, 365 days a year rural intercity general public bus service, connecting rural communities on the Olympic Peninsula with the urbanized Puget Sound region.

All vehicles are wheelchair lift-equipped, with two wheelchair stations and bike racks.

Revenue service vehicles

Three 24-passenger ADA-accessible buses

Connections to other systems

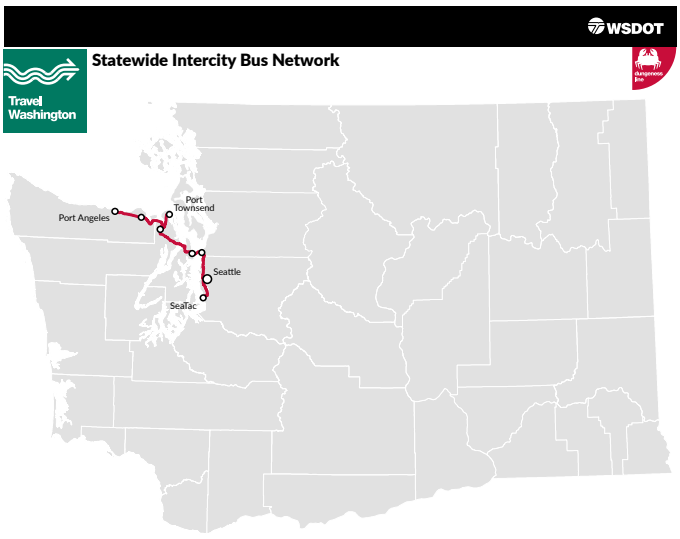
The Dungeness Line provides connections to:

- SeaTac International Airport.
- Port Angeles to Clallam Transit and Black Ball Ferry.
- Port Townsend to Jefferson Transit.
- Kingston to Kitsap Transit and Washington State Ferries.
- Edmonds to Washington State Ferries and Amtrak.
- Seattle to King County Metro, Sound Transit, and the Sounder.
- Amtrak and Amtrak Cascades.

Fares

- Basic one-way (Port Angeles – SeaTac): $36

Fares vary based on origin and destination.



Annual Operating Information	2020	2021	2022	One year change (%)
Intercity Bus Services				
Revenue vehicle miles	189,800	954,737	156,388	-83.62
Passenger trips	7,439	95,442	10,052	-89.47

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
FTA §5311 Rural Area Formula Funds	$498,684	$354,333	$707,490	99.67
CARES Act Rural Area Program Funds (§5311)	$0	$5,364,556	$0	100.00
Total Operating	**$498,684**	**$5,718,889**	**$707,490**	**-87.63**

Gold Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.gold-line.us

Service area

Between Kettle Falls and the Spokane International Airport

Congressional district

5

Legislative districts

3, 4, 6, and 7

Planning regions

Spokane Regional Transportation Council and Northeast Washington RTPO

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Service scheduled twice daily between Kettle Falls and Spokane International Airport.

Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal, and Spokane Transit Plaza. Tickets may be purchased online, from drivers, or from sales agents at Colville, Spokane Intermodal, Amtrak, and National Bus Traffic Association interline member carriers.

Revenue service vehicles

One 27-passenger ADA-accessible cutaway (minibus)

One 14-passenger ADA-accessible minibus

One 17-passenger ADA-accessible minibus

Connections to other systems

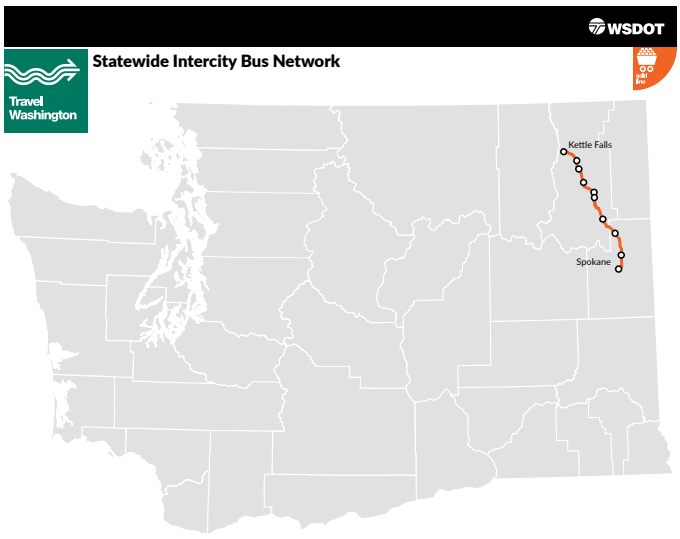
The Gold Line provides service to:

- Spokane International Airport.
- Spokane Transit at Spokane Transit Plaza and Hastings Road Park and Ride.
- Greyhound.
- Northwestern Trailways and Amtrak at Spokane Intermodal.
- Rural Resources in Colville.

Fares

One-way trip to and from Spokane: $20

One-way trip to and from Spokane International Airport: $26



Annual Operating Information	2020	2021	2022	One year change (%)
Intercity Bus Services				
Revenue vehicle miles	129,856	129,240	128,880	-0.28
Passenger trips	2,816	3,145	3,783	20.29

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
FTA §5311 Rural Area Formula Funds	$515,702	$333,311	$508,293	52.50
Total Operating	**$515,702**	**$333,311**	**$508,293**	**52.50**

Grape Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.grapeline.us

Service area

Between Walla Walla and Pasco

Congressional districts

4 and 5

Legislative district

16

Planning regions

Benton Franklin and Walla Walla

Type of agency

For-profit

Days of services

Seven days a week

Current operations

Travel Washington Grape Line operates three daily roundtrips between Walla Walla Regional and Tri-Cities Airports. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station, and Pasco Transit Center. Tickets may be purchased online, from drivers, or from sales agents at the Walla Walla Transit Center, Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue service vehicles

- One 27-passenger ADA accessible cutaway (minibus)
- Two 15-passenger ADA accessible cutaways (minibuses)

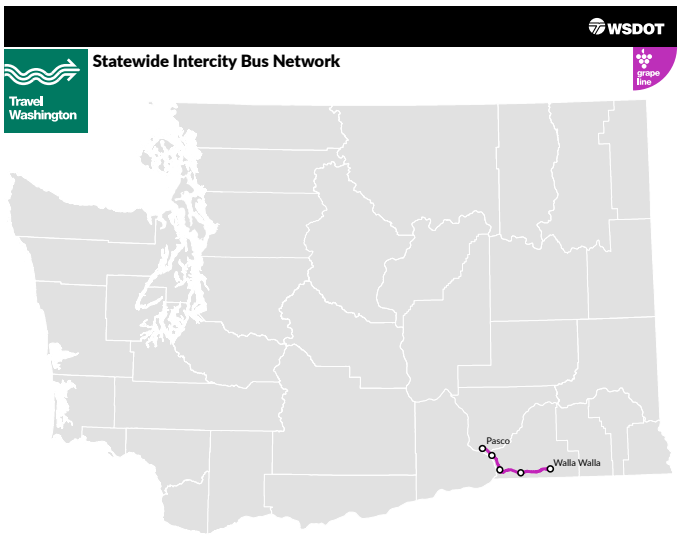
Connections to other systems

The Grape Line provides service to:

- Walla Walla Regional and Tri-Cities Airports.
- Greyhound and Valley Transit at the Walla Walla Transit Center.
- Greyhound and Amtrak at the Pasco Intermodal Station.
- Ben Franklin Transit at the Pasco Transit Center.

Fares

One-way trip to and from Pasco and Walla Walla: $15



Annual Operating Information	2020	2021	2022	One year change (%)
Intercity Bus Services				
Revenue vehicle miles	119,790	118,470	118,690	0.19
Passenger trips	2,220	1,077	3,838	256.36

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
FTA §5311 Rural Area Formula Funds	$478,903	$314,846	$480,694	52.68
Total Operating	**$478,903**	**$314,846**	**$480,694**	**52.68**

Chapter 7 Ferry Systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with routes throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Ferry systems serving Washington state:

- Guemes Island Ferry
- Keller Ferry
- King County Water Taxi
- Kitsap Transit Foot Ferry
- Lummi Island Ferry
- Pierce County Ferry
- Wahkiakum County Ferry
- Washington State Ferries

Operational and financial measures

Annual operating information	2020	2021	2022	One year change (%)
Revenue vessel hours	165,868	150,960	147,845	-2.06
Total vessel hours	157,909	149,976	146,855	-2.08
Revenue vessel miles	1,323,794	1,133,787	1,117,957	-1.40
Total vessel miles	1,329,114	1,176,514	1,163,788	-1.08
Passenger trips	21,427,733	17,311,189	19,497,141	12.63
Passenger trips 18 and under	-	-	1,458,744	100.00
Vehicle trips	9,501,669	8,912,887	9,141,153	2.56
BioDiesel fuel consumed (gallons)	1,680,576	1,441,411	1,273,013	-11.68
Diesel fuel consumed (gallons)	17,345,460	16,201,974	15,206,084	-6.15
Employees - FTEs	2,053.1	2,027.5	2,024.4	-0.16
Operating expenses	$314,055,073	$297,538,253	$321,072,138	7.91
Passenger farebox revenues	$42,905,713	$31,312,045	$38,544,906	23.10
Auto and driver farebox revenues	$129,475,244	$128,209,484	$133,367,826	4.02
Total farebox revenues	$172,380,957	$159,521,529	$171,912,732	7.77

Note: Previous editions of the Summary contained the measure total vessel hours under ferry systems operational and financial measures roll-up. Not all ferry systems report total vessel hours. WSDOT staff have eliminated this measure from the roll-up.

Financial information	2020	2021	2022	One year change (%)
Passenger farebox revenues	$42,905,713	$31,312,045	$38,544,906	23.10
Auto and driver farebox revenues	$129,475,244	$128,209,484	$133,367,826	4.02
Total farebox revenues	$172,380,957	$159,521,529	$171,912,732	7.77
Operating				
Sales Tax	$16,974,199	$19,661,655	$21,151,816	7.58
MVET	$101,527	$104,736	$107,978	3.10
Directly Generated Funds - Property taxes	$7,808,637	$10,982,314	$4,491,149	-59.11
State Ferry Deficit Reimbursement Grant	$1,084,177	$1,146,951	$1,214,162	5.86
Other State Operating Grants	$595,000	$595,000	$690,000	15.97
Other State - Other Taxes	$8,936,829	$11,594,300	$10,421,200	-10.12
Other State - Gasoline Taxes	$25,622,171	$22,316,730	$24,478,000	9.68
Federal Section §5307 Operating	$1,141,658	$1,150,673	$0	-100.00
Federal Section §5307 Preventative	$3,434,208	$2,596,520	$0	-100.00
Other Federal Operating	$1,030,590	$46,294,682	$72,608,441	56.84
Other-Advertising	$544,314	$258,572	$391,122	51.26
Other-Interest	$336,764	$16,343	$163,089	897.91
Other-MISC	$5,071,739	$1,581,424	$2,142,170	35.46
Other - Other Revenues	$1,230,540	$245,584	$956,327	289.41
Other - Gasoline Taxes	$101,563	$133,417	$132,992	-0.32
Sub total	$74,013,916	$118,678,901	$138,948,446	17.08
Capital				
Local Capital Funds	$459,268	$460,345	$1,553,899	0.00
Other State Capital Funds	$91,753,925	$86,883,513	$83,667,419	0.00
Federal Section §5307 Capital Grants	$63,204,905	$45,451,701	$44,149,154	-2.87
Federal Section §5309 Capital Grants	$828,579	$17,178	$0	-100.00
Federal STP Grants	$158,170	$0	$0	0.00
FTA State of Good Repair Program (§5337)	$3,665,217	$2,698,869	$14,690,942	444.34
Other Federal Capital	$15,684,705	$15,642,030	$54,162,326	246.26
Lease and Rental Agreements	$918,051	$1,085,271	$1,087,981	0.25
Other-Expenditures	$0	$0	$103,461	100.00
Other Reconciling Items	$684,239	$8,698	$0	-100.00
Debt service - interest	$0	$1,260,145	$1,174,586	-6.79
Debt service - principal	$0	$2,950,000	$3,105,000	5.25
Sub total	***$177,357,059***	***$156,457,750***	***$203,694,768***	***30.19***
Federal assistance - Operating				
Federal Section §5307 Operating	$1,141,658	$1,150,673	$0	-100.00
Federal Section §5307 Preventative	$3,434,208	$2,596,520	$0	-100.00
Other Federal Operating	$1,030,590	$46,294,682	$72,608,441	56.84
Sub total	***$5,606,456***	***$50,041,875***	***$72,608,441***	***45.10***
Federal assistance - Capital				
Federal Section §5307 Capital Grants	$63,204,905	$45,451,701	$44,149,154	0.00
Federal Section §5309 Capital Grants	$828,579	$17,178	$0	0.00
Federal STP Grants	$158,170	$0	$0	0.00
FTA State of Good Repair Program (§5337)	$3,665,217	$2,698,869	$14,690,942	444.34
Other Federal Capital	$15,684,705	$15,642,030	$54,162,326	246.26
Sub total	***$83,541,576***	***$63,809,778***	***$113,002,422***	***77.09***
Total federal assistance	**$89,148,032**	**$113,851,653**	**$185,610,863**	**63.03**

Guemes Island Ferry

Captain Rachel Rowe
Ferry Operations Division Manager
500 I Avenue
Anacortes, WA 98221
www.skagitcounty.net/Departments/publicworksferry/main.htm

Service area

Operates between Anacortes and Guemes Island, WA. The route is five-eighths of a mile one-way.

Congressional district

2

Legislative district

40

Type of government

County

Governing body

Three-member county commission.

Tax authorized

N/A

Background and current operations

Skagit County has operated a vehicle and passenger ferry service between Anacortes and Guemes Island, WA since the early 1960s. The current vessel, the M/V GUEMES, is a 21-vehicle, 99-passenger, diesel-powered ferry that was built and put into service in 1979. Today, the ferry operates 365 days a year and transports roughly 200,000 vehicles and 400,000 passengers annually.

There are no alternative roads or highways that provide access to Guemes Island. As such, the Skagit County ferry system serves as a vital transportation link for its ridership. In addition to transporting commuters, the ferry also carries tourist traffic; construction and logging trucks; essential services trucks and emergency vehicles; and personnel to and from the Island.

Connections to other systems

Connects to Skagit Transit in Anacortes.

Fares

Peak season round-trip fares:

- Passenger and pedestrian: $5
- Senior, disabled, and youth: $3
- Age 5 and under: free
- Motorcycle (including rider): $10
- Vehicle (under 20 feet including overhang) and driver: $15



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,536	5,241	5,636	7.54
Passenger trips	332,360	379,092	393,937	3.92
Vehicle trips	183,852	179,983	205,802	14.35
Diesel fuel consumed (gallons)	56,411	52,532	66,849	27.25
Operating expenses	$1,886,929	$3,144,332	$2,904,594	-7.62
Farebox revenues	$1,090,088	$1,115,037	$1,201,719	7.77

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$1,090,088	$1,115,037	$1,201,719	7.77
Directly Generated Funds - Property taxes	$350,647	$2,295,279	$1,477,967	-35.61
State Rural Mobility Operating Grants	$0	$20	$0	-100.00
State Ferry Deficit Reimbursement Grant	$272,798	$184,560	$451,672	144.73
Other operating sub-total	***$101,563***	***$133,417***	***$132,992***	***-0.32***
Other - Gasoline Taxes	$101,563	$133,417	$132,992	-0.32
Total (excludes capital revenues)	**$1,815,096**	**$3,728,313**	**$3,264,350**	**-12.44**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$1,542,298	$3,543,733	$2,812,678	-20.63
State revenues	$272,798	$184,580	$451,672	144.70
Federal revenues	$0	$0	$0	0.00
Total revenues	**$1,815,096**	**$3,728,313**	**$3,264,350**	**-12.44**
Investments				
Operating investments	$1,886,929	$3,144,332	$2,904,594	-7.62
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,886,929**	**$3,144,332**	**$2,904,594**	**-7.62**

Keller Ferry (Sanpoil)

Mike Gribner
Regional Administrator
2714 North Mayfair
Spokane, WA 99207
www.wsdot.wa.gov/regions/eastern/kellerferry



Service area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County, and Colville Indian Reservation (north end).

Congressional district

5

Legislative district

7

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River. The ferry travels between the Colville Indian Reservation in Ferry County on the north bank and Clark in Lincoln County on the south bank.

Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The Motor Vessel Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45-foot beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members.

During normal lake elevation operations, the Keller Ferry runs on-demand service to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

Approximately 50,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link on rural highway State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles to the north. The free ferry operates seven days a week, 18 hours a day, from 6 a.m. to midnight.

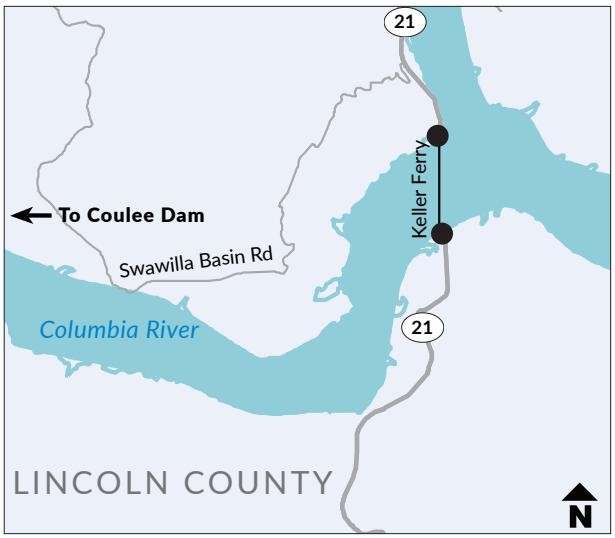
While State Route 21 is one of Washington's rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts. The ferry contributes to the economy by moving freight and recreational traffic throughout the year.

Connections to other systems

N/A

Fares

Rides are fare free.



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Total vessel hours	0	6,570	6,570	0.00
Total vessel miles	0	29,263	31,370	7.20
Passenger trips	86,786	80,745	91,942	13.87
Vehicle trips	48,192	44,899	48,040	7.00
Diesel fuel consumed (gallons)	40,000	40,000	40,000	0.00
Employees - FTEs	8.2	7.7	7.8	1.17
Operating expenses	$1,000,796	$1,121,964	$1,235,503	10.12

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$0	$0	$0	0.00
Other Federal Operating	$0	$0	$179,259	100.00
Total (excludes capital revenues)	**$0**	**$0**	**$179,259**	**100.00**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$0	$0	$0	0.00
State revenues	$0	$0	$0	0.00
Federal revenues	$0	$0	$179,259	100.00
Total revenues	**$0**	**$0**	**$179,259**	**100.00**
Investments				
Operating investments	$1,000,796	$1,121,964	$1,235,503	10.12
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,000,796**	**$1,121,964**	**$1,235,503**	**10.12**

King County Water Taxi

Paul Brodeur
Division Director, King County Department of Transportation Marine Division
201 South Jackon Street
Seattle, WA 98104
www.kingcounty.gov/watertaxi

Service area

King County and Puget Sound between downtown Seattle and Vashon Island, and between downtown Seattle and West Seattle.

Congressional district

7

Legislative district

34

Type of government

County (passenger-only ferry)

Governing body

Nine-member King County Council.

Tax authorized

N/A

Background and current operations

Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation options to include passenger ferry services in 2007. King County Council members serve as the governing board. The Marine Division, now part of the King County Metro Transit Department, has operated the King County Water Taxi passenger-only ferry routes, Seattle to Vashon and downtown Seattle to West Seattle (formerly the Elliott Bay Water Taxi) since 2008.

Connections to other systems

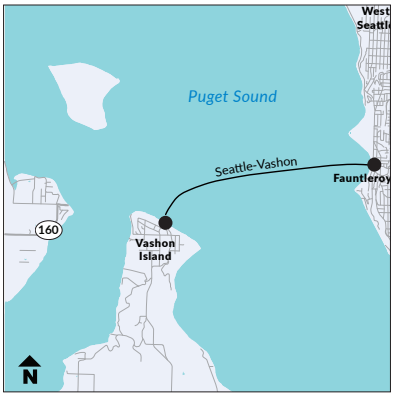
The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

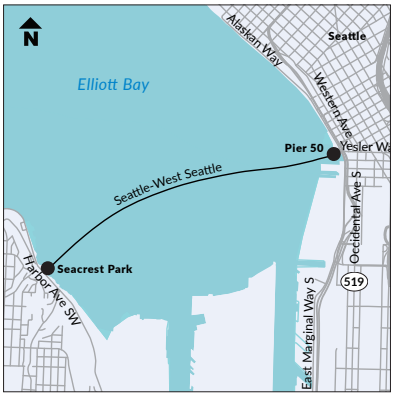
Fares

Effective March 1, 2018:

Vashon Island: $6.75

West Seattle: $5.75





Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	2,664	5,153	5,848	13.49
Total vessel hours	2,664	5,153	5,848	13.49
Revenue vessel miles	35,948	49,606	51,236	3.29
Total vessel miles	35,948	49,606	51,236	3.29
Passenger trips	146,930	286,843	400,407	39.59
Diesel fuel consumed (gallons)	159,461	200,775	213,072	6.12
Employees - FTEs	27.0	38.0	30.3	-20.33
Operating expenses	$6,500,976	$7,132,705	$8,899,655	24.77
Farebox revenues	$534,182	$1,402,145	$1,715,265	22.33

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$534,182	$1,402,145	$1,715,265	22.33
Directly Generated Funds - Property Taxes	$5,200,900	$6,416,790	$0	-100.00
Other State - Other Taxes	$929	$0	$0	0.00
Other Federal Operating	$1,030,590	$0	$0	0.00
Other operating sub-total	***$497,656***	***$0***	***$0***	***0.00***
Other-Interest	$137,911	$0	$0	0.00
Other-MISC	$359,745	$0	$0	0.00
Total (excludes capital revenues)	**$7,761,913**	**$7,818,935**	**$1,715,265**	**-78.06**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$619,511	$0	$13,191	100.00
FTA State of Good Repair Program (§5337)	$710,000	$786,559	$46,543	-94.08
Total federal capital	**$1,329,511**	**$786,559**	**$59,734**	**-92.41**
Local capital expenditures				
Local Capital Funds	$32,139	$0	$76,157	100.00
Total local capital	**$32,139**	**$0**	**$76,157**	**100.00**
Other expenditures				
Other-Expenditures	$0	$0	$103,461	100.00
Lease and Rental Agreements	$79,041	$0	$0	0.00
Other Reconciling Items	$684,239	$8,698	$0	-100.00
Depreciation (Not included in Total Expenditures)	$0	$1,690,936	$0	-100.00
Debt service				
Debt service - interest	$0	$262,425	$251,425	-4.19
Debt service - principal	$0	$215,000	$235,000	9.30
Total debt service	**$0**	**$477,425**	**$486,425**	**1.89**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$6,232,738	$7,818,935	$1,715,265	-78.06
State revenues	$929	$0	$0	0.00
Federal revenues	$2,360,101	$786,559	$59,734	-92.41
Total revenues	**$8,593,768**	**$8,605,494**	**$1,774,999**	**-79.37**
Investments				
Operating investments	$6,500,976	$7,132,705	$8,899,655	24.77
Local capital investments	$32,139	$0	$76,157	100.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$1,329,511	$786,559	$59,734	-92.41
Other investments	$763,280	$486,123	$589,886	21.35
Total investments	**$8,625,906**	**$8,405,387**	**$9,625,432**	**14.52**

Kitsap Transit Foot Ferry

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
www.kitsaptransit.com/service/foot-ferry

Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26, and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners.

Tax authorized

N/A

Background and current operations

The Kitsap Transit Foot Ferry provides service:

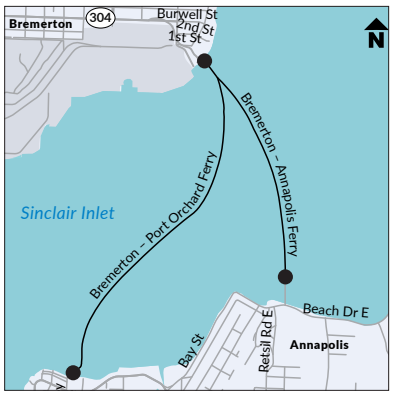
- Between Bremerton, Port Orchard, and Annapolis, Monday – Friday.
- Between Port Orchard and Bremerton, Monday – Saturday.
- Between Seattle and Bremerton, Monday – Saturday.
- Between Seattle and Kingston (started 2018), Monday – Saturday.

Connections to other systems

Kitsap Transit's Fast Ferry arrival location in Seattle is a short walk from King County's Bus Route 12, serving the Capitol Hill area.

Fares

- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton base fare: $2.00 per trip ($1.00 reduced fare)
- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton monthly pass: $50
- Bremerton/Kingston to Seattle base fare: $2.00
- Seattle to Bremerton/Kingston base fare: $10.00
- Reduced fares are half-off the base fare
- Monthly passes are available at $168.00 and $360.00 for the PugetPass, good on most neighboring transit systems.





Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	6,184	14,248	14,890	4.51
Total vessel hours	6,184	14,764	15,706	6.38
Revenue vessel miles	145,100	243,988	264,357	8.35
Total vessel miles	145,100	255,321	277,795	8.80
Passenger trips	236,160	562,589	794,896	41.29
Diesel fuel consumed (gallons)	601,050	1,737,992	1,179,216	-32.15
Employees - FTEs	48.7	68.2	71.7	5.15
Operating expenses	$8,651,035	$13,769,540	$17,702,830	28.57
Farebox revenues	$1,278,757	$2,098,269	$2,947,815	40.49

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$1,278,757	$2,098,269	$2,947,815	40.49
Sales Tax	$16,974,199	$19,661,655	$21,151,816	7.58
Federal Section §5307 Preventative	$3,434,208	$2,596,520	$0	-100.00
Other Federal Operating	$0	$132,028	$65,302	-50.54
Other operating sub-total	***$147,237***	***$0***	***$139,653***	***100.00***
Other-Interest	$147,237	$0	$139,653	100.00
Total (excludes capital revenues)	**$21,834,401**	**$24,488,472**	**$24,304,586**	**-0.75**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$3,891,177	$160,232	$3,684,921	2,199.74
FTA State of Good Repair Program (§5337)	$0	$0	$311,363	100.00
Other Federal Capital	$0	$0	$208,712	100.00
Total federal capital	**$3,891,177**	**$160,232**	**$4,204,996**	**2,524.32**
Other expenditures				
Depreciation (Not included in Total Expenditures)	$0	$3,187,342	$0	-100.00
Debt service				
Debt service - interest	$0	$997,720	$923,161	-7.47
Debt service - principal	$0	$2,735,000	$2,870,000	4.94
Total debt service	**$0**	**$3,732,720**	**$3,793,161**	**1.62**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$18,400,193	$21,759,924	$24,239,284	11.39
State revenues	$0	$0	$0	0.00
Federal revenues	$7,325,385	$2,888,780	$4,270,298	47.82
Total revenues	**$25,725,578**	**$24,648,704**	**$28,509,582**	**15.66**
Investments				
Operating investments	$8,651,035	$13,769,540	$17,702,830	28.57
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$3,891,177	$160,232	$4,204,996	2,524.32
Other investments	$0	$3,732,720	$3,793,161	1.62
Total investments	**$12,542,212**	**$17,662,492**	**$25,700,987**	**45.51**

Lummi Island Ferry

Rich Hudson
Senior Master
322 North Commercial Street, Suite 210
Bellingham, WA 98225
www.co.whatcom.wa.us/382/ferry



Service area

Service to Lummi Island from Gooseberry Point.

Congressional district

2

Legislative district

42

Type of government

County

Governing body

Whatcom County executive and seven-member county council.

Tax authorized

N/A

Background and current operations

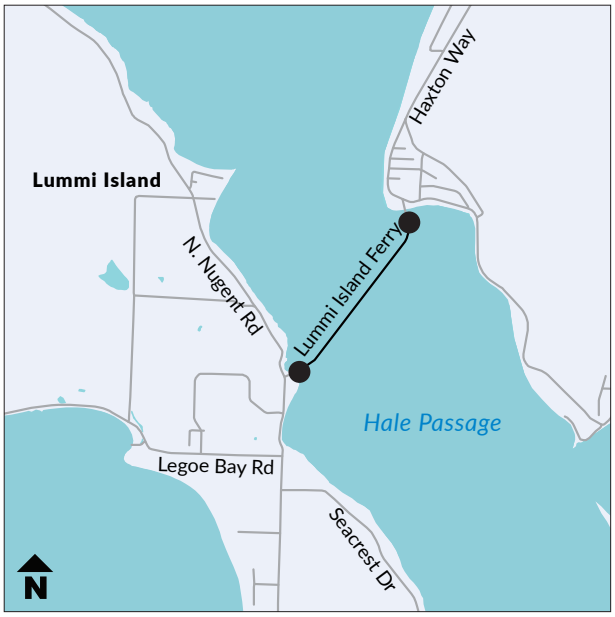
The Whatcom County Public Works, Ferry Division is responsible for operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors, and businesses.

Connections to other systems

Connects with Whatcom Transit Authority at the mainland ferry terminal.

Fares

- Passenger and pedestrian:Single round trip: $8
  - 25 round trips: $113
- Child under 19 single round trip: free
- Needs-based passenger 10 round trips: $28
- Motorcycle (with driver):Single round trip: $9
  - 25 round trips: $165
- Vehicle under 8,001 lbs (with driver):Single round trip: $14
  - 10 round trips: $112
  - 25 round trips: $235



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	7,000	7,400	7,200	-2.70
Total vessel hours	7,050	7,450	7,600	2.01
Revenue vessel miles	22,538	23,306	20,787	-10.81
Total vessel miles	22,940	23,708	21,189	-10.63
Passenger trips	101,660	133,008	132,528	-0.36
Vehicle trips	199,712	225,312	234,256	3.97
Diesel fuel consumed (gallons)	49,898	45,301	55,192	21.83
Employees - FTEs	16.8	17.7	16.6	-6.01
Operating expenses	$2,355,423	$2,414,125	$2,758,660	14.27
Farebox revenues	$1,167,302	$1,526,180	$1,536,199	0.66

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$1,167,302	$1,526,180	$1,536,199	0.66
Directly Generated Funds - Property taxes	$1,898,414	$1,919,440	$2,499,008	30.19
State Ferry Deficit Reimbursement Grant	$237,055	$479,940	$395,194	-17.66
Other operating sub-total	***$51,616***	***$16,371***	***$23,572***	***43.99***
Other-Interest	$51,616	$16,343	$23,436	43.40
Other-MISC	$0	$28	$136	385.71
Total (excludes capital revenues)	**$3,354,387**	**$3,941,931**	**$4,453,973**	**12.99**
Federal capital grant revenues				
Other Federal Capital	$267,175	$17,810	$870,410	4,787.20
Total federal capital	**$267,175**	**$17,810**	**$870,410**	**4,787.20**
Local capital expenditures				
Local Capital Funds	$427,129	$460,345	$1,477,742	221.01
Total local capital	**$427,129**	**$460,345**	**$1,477,742**	**221.01**
Other expenditures				
Lease and Rental Agreements	$839,010	$1,085,271	$1,087,981	0.25

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$3,117,332	$3,461,991	$4,058,779	17.24
State revenues	$237,055	$479,940	$395,194	-17.66
Federal revenues	$267,175	$17,810	$870,410	4,787.20
Total revenues	**$3,621,562**	**$3,959,741**	**$5,324,383**	**34.46**
Investments				
Operating investments	$2,355,423	$2,414,125	$2,758,660	14.27
Local capital investments	$427,129	$460,345	$1,477,742	221.01
State capital investments	$0	$0	$0	0.00
Federal capital investments	$267,175	$17,810	$870,410	4,787.20
Other investments	$839,010	$1,085,271	$1,087,981	0.25
Total investments	**$3,888,737**	**$3,977,551**	**$6,194,793**	**55.74**

Pierce County Ferry

Trever Threde
Airport & Ferry Administrator
9850 64th St W
University Place, WA 98467
www.co.pierce.wa.us/index.aspx?nid=1793

Service area

Steilacoom, Anderson Island, and Ketron Island.

Congressional district

10

Legislative district

28

Type of government

County

Governing body

Executive and seven-member county council.

Tax authorized

N/A

Background and current operations

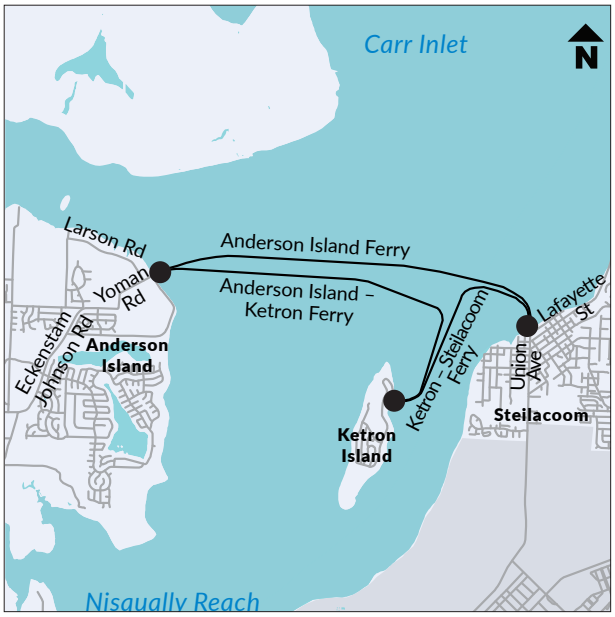
The Pierce County Ferry provides service to Steilacoom, Anderson, and Ketron islands.

Connections to other systems

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults: $6.21
- Children ages 6 –18: $3.08
- Seniors and individuals with disabilities: $3.08
- Ages 5 and under: free
- Passenger Value Pass (5 rides): $24.83
- Vehicle Value Pass (5 rides, includes driver): $83.62



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,396	5,493	5,548	1.00
Total vessel hours	5,409	5,508	5,618	2.00
Revenue vessel miles	42,732	44,090	44,548	1.04
Total vessel miles	42,834	44,090	44,611	1.18
Passenger trips	409,972	450,737	438,385	-2.74
Diesel fuel consumed (gallons)	184,209	183,773	194,380	5.77
Operating expenses	$4,920,011	$4,982,498	$9,966,451	100.03
Farebox revenues	$2,740,926	$2,912,012	$2,979,914	2.33

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$2,740,926	$2,912,012	$2,979,914	2.33
MVET	$101,527	$104,736	$107,978	3.10
State Ferry Deficit Reimbursement Grant	$574,324	$482,451	$367,296	-23.87
Federal Section §5307 Operating	$1,141,658	$1,150,673	$0	-100.00
Other Federal Operating	$0	$2,913,242	$4,463,382	53.21
Other operating sub-total	***$1,230,540***	***$245,584***	***$956,327***	***289.41***
Other - Other Revenues	$1,230,540	$245,584	$956,327	289.41
Total (excludes capital revenues)	**$5,788,975**	**$7,808,698**	**$8,874,897**	**13.65**
Federal capital grant revenues				
Federal STP Grants	$158,170	$0	$0	0.00
Other Federal Capital	$0	$41,643	$676,298	1,524.04
Total federal capital	**$158,170**	**$41,643**	**$676,298**	**1,524.04**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$4,072,993	$3,262,332	$4,044,219	23.97
State revenues	$574,324	$482,451	$367,296	-23.87
Federal revenues	$1,299,828	$4,105,558	$5,139,680	25.19
Total revenues	**$5,947,145**	**$7,850,341**	**$9,551,195**	**21.67**
Investments				
Operating investments	$4,920,011	$4,982,498	$9,966,451	100.03
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$158,170	$41,643	$676,298	1,524.04
Other investments	$0	$0	$0	0.00
Total investments	**$5,078,181**	**$5,024,141**	**$10,642,749**	**111.83**

Wahkiakum County Ferry

Charles Beyer
Public Works Director
PO Box 97
Cathlamet, WA 98612
www.co.wahkiakum.wa.us/depts/pw/index.htm

Service area

Between Puget Island in Washington and Westport, OR

Congressional district

3

Legislative district

19

Type of government

County

Governing body

Three-member board of county commissioners.

Tax authorized

N/A

Background and current operations

The Wahkiakum County Ferry operates on the Columbia River between Washington and Oregon. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, WA and Westport, OR.

Connections to other systems

N/A

Fares

- Passenger cars and pickups under 20 feet: $6
- Foot passengers: $2
- Bicycles: $3
- Motorcycles: $4
- Motorhomes, large trucks, and trailers: determined by length



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	3,285	3,285	3,285	0.00
Passenger trips	74,945	91,450	89,000	-2.68
Vehicle trips	43,342	53,423	53,408	-0.03
Employees - FTEs	6.0	6.0	6.0	0.00
Operating expenses	$1,088,488	$1,170,761	$1,137,361	-2.85
Farebox revenues	$199,701	$263,395	$238,999	-9.26

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$199,701	$263,395	$238,999	-9.26
Directly Generated Funds - Property taxes	$358,676	$350,805	$514,174	46.57
Other State Operating Grants	$595,000	$595,000	$690,000	15.97
Total (excludes capital revenues)	**$1,153,377**	**$1,209,200**	**$1,443,173**	**19.35**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$558,377	$614,200	$753,173	22.63
State revenues	$595,000	$595,000	$690,000	15.97
Federal revenues	$0	$0	$0	0.00
Total revenues	**$1,153,377**	**$1,209,200**	**$1,443,173**	**19.35**
Investments				
Operating investments	$1,088,488	$1,170,761	$1,137,361	-2.85
Local capital investments	$0	$0	$0	0.00
State capital investments	$0	$0	$0	0.00
Federal capital investments	$0	$0	$0	0.00
Other investments	$0	$0	$0	0.00
Total investments	**$1,088,488**	**$1,170,761**	**$1,137,361**	**-2.85**

Washington State Ferries

Patty Rubstello
Assistant Secretary
2901 Third Avenue, Suite 500
Seattle, WA 98121-3014
www.wsdot.wa.gov/ferries

Service area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez); Anacortes; Coupeville; Port Townsend; Clinton; Mukilteo; Kingston; Edmonds; Seattle; Bainbridge Island; Bremerton; Fauntleroy; Vashon; Southworth; Tahlequah; and Point Defiance

Congressional district

None

Legislative district

None

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

Washington State Ferries began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977. Washington State Ferries operates the largest ferry fleet in the United States. From Tacoma, WA to Port Townsend, WA, Washington State Ferries vessels traverse Puget Sound, acting as a marine highway for commercial users, tourists, and daily commuters.

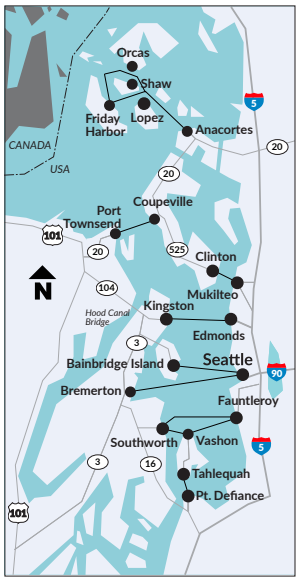
Connections to other systems

Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transferees multiple options.

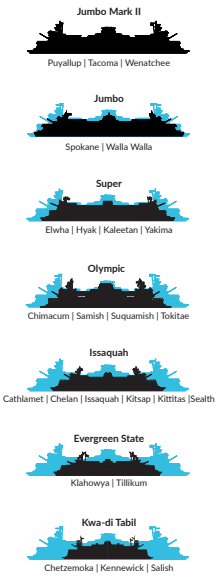
Fares

Full list of fares at www.wsdot.wa.gov/ferries/fares.

Route map



Vessel classes



Annual Operating Information	2020	2021	2022	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	120,820	110,140	105,438	-4.27
Total vessel hours	121,556	110,531	105,513	-4.54
Revenue vessel miles	853,504	772,797	737,029	-4.63
Total vessel miles	857,881	774,526	737,587	-4.77
Passenger trips	19,376,331	15,326,725	17,156,046	11.94
Passenger trips 18 and under	1,438,339	1,217,915	1,419,368	16.54
Vehicle trips	9,018,901	8,409,270	8,599,647	2.26
BioDiesel fuel consumed (gallons)	1,528,162	1,441,411	1,273,013	-11.68
Diesel fuel consumed (gallons)	15,606,455	13,941,601	13,457,375	-3.47
Employees - FTEs	1,868.0	1,890.0	1,892.0	0.11
Operating expenses	$270,557,026	$263,802,328	$276,467,084	4.80
Passenger farebox revenues	$33,667,398	$21,995,007	$27,924,995	26.96
Auto and driver farebox revenues	$129,475,244	$128,209,484	$133,367,826	4.02
Total farebox revenues	$163,142,642	$150,204,491	$161,292,821	7.38

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$163,142,642	$150,204,491	$161,292,821	7.38
Other State - Other Taxes	$8,935,900	$11,594,300	$10,421,200	-10.12
Other State - Gasoline Taxes	$25,622,171	$22,316,730	$24,478,000	9.68
Other Federal Operating	$0	$43,249,412	$67,900,498	57.00
Other operating sub-total	***$5,256,308***	***$1,839,968***	***$2,533,156***	***37.67***
Other-Advertising	$544,314	$258,572	$391,122	51.26
Other-MISC	$4,711,994	$1,581,396	$2,142,034	35.45
Total (excludes capital revenues)	**$202,957,021**	**$229,204,901**	**$266,625,675**	**16.33**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$58,694,217	$45,291,469	$40,451,042	-10.69
Federal Section §5309 Capital Grants	$828,579	$17,178	$0	-100.00
FTA State of Good Repair Program (§5337)	$2,955,217	$1,912,310	$14,333,036	649.51
Other Federal Capital	$15,417,530	$15,582,577	$52,406,906	236.32
Total federal capital	**$77,895,543**	**$62,803,534**	**$107,190,984**	**70.68**
State capital grant revenues				
Other State Capital Funds	$91,753,925	$86,883,513	$83,667,419	-3.70
Total state capital	**$91,753,925**	**$86,883,513**	**$83,667,419**	**-3.70**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$168,398,950	$152,044,459	$163,825,977	7.75
State revenues	$126,311,996	$120,794,543	$118,566,619	-1.84
Federal revenues	$77,895,543	$106,052,946	$175,091,482	65.10
Total revenues	**$372,606,489**	**$378,891,948**	**$457,484,078**	**20.74**
Investments				
Operating investments	$270,557,026	$263,802,328	$276,467,084	4.80
Local capital investments	$0	$0	$0	0.00
State capital investments	$91,753,925	$86,883,513	$83,667,419	-3.70
Federal capital investments	$77,895,543	$62,803,534	$107,190,984	70.68
Other investments	$0	$0	$0	0.00
Total investments	**$440,206,494**	**$413,489,375**	**$467,325,487**	**13.02**

Chapter 8 Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains transport more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.



Seattle Center Monorail

Megan Ching
President
370 Thomas Street, Suite 200
Seattle, WA 98109
www.seattlemonorail.com

Service area

Seattle serving Uptown, South Lake Union, Queen Anne, Belltown, and Downtown Seattle. Stations are located at Seattle Center (305 Harrison Street) and Westlake Center (400 Pine Street). Westlake Station has direct access via stairwell and elevator to Sound Transit's 1-Line.

Congressional district

7

Legislative districts

36 and 43

Ownership

Owned by the City of Seattle and operated by Seattle Monorail Services.

Connections to other systems

Sound Transit Link Light Rail, Seattle Streetcar, and King County Metro.

Fares

One-way fare:

- Adult (ages 19-64): $3.50
- Reduced rate (persons with disabilities, senior (65+), active U.S. military with ID): $1.75
- Youth (ages 6-18): $1.75 or free (youth with valid youth ORCA card ride free)
- Children (5 and younger): free
- ORCA cards are accepted at the Monorail, including ORCA LIFT

Annual Operating Information	2020	2021	2022	One year change (%)
Monorail (Direct Operated)				
Revenue vehicle hours	12,278	11,141	21,196	90.25
Total vehicle hours	12,278	11,141	21,196	90.25
Revenue vehicle miles	117,916	113,263	228,303	101.57
Total vehicle miles	117,916	113,263	228,303	101.57
Passenger trips	298,349	666,872	1,633,951	145.02
Electricity consumed (kWh)	312,557	260,465	491,162	88.57
Employees - FTEs	19.0	23.0	22.0	-4.35
Operating expenses	$2,227,120	$2,849,397	$4,893,793	71.75
Farebox revenues	$667,900	$1,775,653	$4,319,228	143.25

Financial Information	2020	2021	2022	One year change (%)
Operating revenue				
Farebox revenues	$667,900	$1,775,653	$4,319,228	143.25
Federal Section §5307 Operating	$1,169,403	$928,258	$574,565	-38.10
Other Federal Operating	$262,215	$0	$0	0.00
Total (excludes capital revenues)	**$2,099,518**	**$2,703,911**	**$4,893,793**	**80.99**
Federal capital grant revenues				
Federal Section §5307 Capital Grants	$555,460	$2,024,855	$491,602	-75.72
FTA State of Good Repair Program (§5337)	$684,208	$2,391,151	$852,145	-64.36
Other Federal Capital	$38,029	$0	$0	0.00
Total federal capital	**$1,277,697**	**$4,416,006**	**$1,343,747**	**-69.57**
Local capital expenditures				
Local Capital Funds	$309,917	$1,104,001	$335,937	-69.57
Total local capital	**$309,917**	**$1,104,001**	**$335,937**	**-69.57**

Total funds by source	2020	2021	2022	One year change (%)
Revenues				
Local revenues	$667,900	$1,775,653	$4,319,228	143.25
State revenues	$0	$0	$0	0.00
Federal revenues	$2,709,315	$5,344,264	$1,918,312	-64.11
Total revenues	**$3,377,215**	**$7,119,917**	**$6,237,540**	**-12.39**
Investments				
Operating investments	$2,227,120	$2,849,397	$4,893,793	71.75
Local capital investments	$309,917	$1,104,001	$335,937	-69.57
State capital investments	$0	$0	$0	0.00
Federal capital investments	$1,277,697	$4,416,006	$1,343,747	-69.57
Other investments	$0	$0	$0	0.00
Total investments	**$3,814,734**	**$8,369,404**	**$6,573,477**	**-21.46**

Appendix 1 Transit Agency Governance Structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public transportation benefit area

PTBAs are created pursuant to RCW 36.57A. PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a the public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

City transit system

City transit systems are created pursuant to RCW 35.95. A city transit system's governing body is the council or legislative body of the municipality.

While city transit systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city transit systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city transit system subject to the right of referendum as provided by statute or charter. City transit systems also have the authority to ask voters to approve a sales, business and occupation tax, or a $1 per month household excise tax to support services.

All city transit systems provide fixed route and demand response services. Some city transit systems operate vanpool programs.

A city transit system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

County public transportation authority

County public transportation authorities are created pursuant to RCW 36.57. Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation. Finally, the authorities may be formed to include only the unincorporated areas of a county.

A county's governing body is authorized to create a county public transportation authority by resolution.

A county public transportation authority's board of directors must include:

- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under RCW 36. The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

RTA Regional transit authority

RTAs are created pursuant to RCW 81.112. Sound Transit is the only example of this type of system.

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of $2 per employee. The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

- In 1996, voters approved local funding for *Sound Move*, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.
- In 2008, voters approved local funding as part of the *Sound Transit 2* plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- In 2016, voters approved additional local funding as part of the *Sound Transit 3* plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* and *Sound Transit 2* taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a $0.25 property tax on every $1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act (RCW 36.70A). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Appendix 2 Public Transportation Revenue Sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the *Summary*.

Please note that discontinued or defunct revenue sources are not described here.

Local revenue sources

Farebox revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET Motor vehicle excise tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit RTA boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other local taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, please see *Appendix 1: Transit Agency Governing Structures*.

Vanpooling revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal revenue sources

§5303, §5304, §5305 Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307 Urbanized Area Formula Funding

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h) Passenger Ferry Grant Program
Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309 Capital Investment Grants

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310 Enhanced Mobility of Seniors & Individuals with Disabilities

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311 Formula Grants for Rural Areas

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f) Intercity Bus Program
In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3) Rural Transportation Assistance Program
A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B) Tribal Transit Formula Grants
A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337 State of Good Repair Grants

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339 Bus & Bus Facilities Infrastructure Investment Program

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or no-emission vehicles or facilities. The program includes:

§5339(a) Grants for Buses and Bus Facilities Formula Program
The formula allocation of §5339.

§5339(b) Bus and Bus Facilities Discretionary Program
A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c) Low or No Emission Vehicle Program
A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CARES Act funding Coronavirus Aid, Relief, and Economic Security Act funding

The CARES Act was passed by Congress and signed into law by then President Trump on March 27, 2020. Through the act, FTA allocated $25 billion through §5307 and §5311 funding, with $22.7 billion to large and small urban areas and $2.2 billion to rural areas. Funding supports capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to the COVID-19 pandemic.

CM/AQ Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

CRRSAA Coronavirus Response and Relief Supplemental Appropriations Act funding

CRRSAA was passed by Congress and signed into law by then President Trump on Dec. 27, 2020. Through the act, FTA allocated $14 billion through §5307, §5310, and §5311, with $13.3 billion going to large and small urban areas, $678.2 million to rural areas and tribes, and $50 million to services for seniors and people with disabilities. Funding supports expenses eligible under the relevant program, although the act directs recipients to prioritize payroll and operational needs.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State revenue sources

Commute Trip Reduction Program

The Commute Trip Reduction Program is designed to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (§5304)
- §5310
- §5311
- §5339

State programs include:

Special Needs Transportation Grant Program
Nonprofit competitive and transit formula funding to sustain and expand services to people with disabilities, seniors, children, and communities that rely upon public transportation services to meet basic life-safety needs like healthcare and food .

Rural Mobility Grant Program
Competitive and transit formula funding to support rural and small urban areas. Includes Sales Tax Equalization Funds distributed among public transportation providers in rural areas where the data indicates slower economic growth. The distribution is based on a formula, which uses local sales tax revenue data collected on annual basis to determine the distribution percentages.

Green Transportation Capital Grant Program

The green transportation capital grant program was established in chapter 287, Laws of 2019 to assist the state in advancing the conversion of fleets to zero-emission vehicles and build the necessary charging and fueling infrastructures.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay.

Transit (Tier) Project List

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Vanpool Investment Program

The Vanpool Investment Program funds transit agency to add rideshare alternatives such as carpools and vanpools, offer incentives to increase rideshare use, and purchases of new and replacement vans to expand vanpooling programs.

Glossary

The *Summary* contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

ADA Accessible Americans with Disabilities Act accessible vehicles

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

B

Bus rapid transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital expense

Expense related to the purchase of equipment to support transit services.

CNG Compressed natural gas

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead miles and hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand response taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or $5,000.

F

Farebox revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal capital investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal operating investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fiscal year

In Washington state, a 12-month period extending from July 1 of one calendar year to June 30 of the next calendar year.

Fixed guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed route service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE Full time equivalent

Equivalent of 2088 hours of work in a fiscal year.

H

Heavy rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

Intermodal connection

Service that provides connections to two or more different transportation modes.

K

kWh Kilowatt hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local capital investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local operating investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO Metropolitan planning organization

A municipal organization created pursuant to 49 U.S.C. 5303 to carry out the metropolitan transportation planning process of an urbanized area.

N

Nonemergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or $5,000.

Other revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Public Transportation Reporting System

A database administered by the Washington State University Social and Economic Sciences Research Center's to record the financial and operating conditions of transit systems in Washington state.

Purchased transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue vehicle miles, hours and trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., ¾ mile) of the route. Following an off route deviation, the bus must return to the point on the route it left. Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO Regional transportation planning organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (passenger trips, service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State capital investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State operating assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

TDP Transit Development Plan

A six-year plan developed pursuant to RCW 35.58.2795 that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Total vehicle hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total vehicle miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Trolley bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (passenger trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.

Errata List

WSDOT staff detail errors found during the preparation of the Summary in the Errata List. Staff may update this list throughout the year if they find other errors after publication.

The most current version of the Summary is at https://wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation.