

Project Description

This project will rehabilitate the existing bridge decks on bridges 12/346N, 12/346S, and 82/118W-S. A detour and temporary bridge may be required on US 12 to enable full closure of each bridge while maintaining traffic. This project includes PINs 501219D, 501219J, and 508210A.

Project Limits

South Central Region - Yakima Co.
 BMP:US 12 202.11, I-82 WS Ramp 0.17
 EMP:US 12 202.20, I-82 WS Ramp 0.31

★ Critical Success Factors

Fund Source	NHPP
Work Order	XL6467
PIN	501219D
WIN	E01219D

Budget, TEIS Transportation Executive Information S

Phase	\$	%
Preliminary Engineering	\$1,476,127	10%
Right of Way	\$0	0%
Construction	\$13,290,757	90%
Total Project ★	\$14,766,884	100%

Budget Request

Date	Phase	Status	Amount	% Increase

Reference Section

Go to these locations to find specific guidance/information
 K:\452205\012\XL6467_US 12 Gordon Road and BNSF bridges and W-S ramp\Design\ProjMgmt\PMP

Shared Drive Location of files	
Risk Matrix	QL_CEVP_Spreadsheet
Production Schedule	Draft PMP Schedule
Change Management Plan	
Project Financials	TEIS
Communication Plan	
SOW Agreements	SOW Agreements
Full Estimates	Estimates
Project Management Plan	
Quality Management Plan	QMP

Team Mission ★

Through respectful collaboration meet milestone dates, budget and schedule requirements; report issues as they arise. The mission also encompasses management of a multi-disciplinary team to reach key milestones that require coordination on both Project Development and schedule; including Bridge, Geotechnical, Environmental, Traffic, Hydraulic and Railroad activities. Activities are managed via management team meetings every other Monday and design team meetings each Tuesday.

Milestones ★

[MDL Link](#)

Activity ID	Activity Name	Date
MS-0100	Begin Preliminary Engineering	10/01/21
MS-0200	PMP Endorsement	5/27/2022
MS-0300	Environmental Documentation Complete	10/28/2022
MS-0400	Right-of-Way Certification	N/A
MS-0500	Design Approval	N/A
MS-0500	Project Development Approval	11/10/2022
MS-0600	WZTC/Constructability Review Meeting	8/1/2022
MS-0700	PS&E to Region Office	11/14/2022
MS-0800	Advertisement Date	1/30/2023

Project Team

Project Engineer	Bob Hooker, PE
Assistant Project Engineer	Madison Scully, PE
Design Team Leader	Blake Thomas /JACOBS
Designer-E2	Jacobs
Designer-E2	Jacobs
Designer-E2	Jacobs
Cadd Technician	Jacobs

Scope of Work Agreements

Office	Budget
Traffic Office	\$10,000
Environmental	\$35,000
Materials	\$2,500
Geotech	\$50,000
Utilities	\$7,500
Bridge	\$20,000

Stakeholders

Yakima County
City of Yakima
YVCOG
BNSF Railway
YVT
Yakima Greenway Foundation
Woodland Park Trailer Court community (Access)

Current Risks (See Risk Matrix for Comprehensive Information)

Risk	Schedule Impact	Budget Impact
Impact to BNSF/meet BNSF reqs	TBD	TBD
Access along Gordon Rd to community	None	Minimal
Temporary Greenway closures	Minimal	Minimal

PE Phase Cost Estimate

Group	Budget
SCR Design Office	\$ 960,000
Overhead (AD and IR distributed charges at 17%)	\$ 250,000
HQ Bridge and Structures Office (pending SOWA)	\$ 20,000
HQ Geotechnical Office (pending SOWA)	\$ 50,000
SCR Environmental Office (pending SOWA)	\$ 35,000
SCR Traffic Office	\$ 10,000
SCR Other	\$ -
SCR Materials Office	\$ 2,500
SCR Hydraulics Office	\$ -
SCR Utilities Office	\$ 7,500
SCR Project Control	\$ -
SCR Region Review Office	\$ 10,000
HQ Review & Contract Ad & Award Office	\$ 5,000
HQ Hydraulics Office	\$ -
Preconstruction Activities	\$ 20,000
BUDGETED TOTAL	\$ 1,476,127
ESTIMATED TOTAL	\$ 1,370,000
PE Contingency (Budget - Estimate) ★	\$ 106,127



Bridges 12/346 N&S, north is to top of photo



Bridge 82/118 W-S, north is to top of photo

Endorsed by Project Development Engineer on: PENDING

Note: This PMP must be placed in each team member office and updated when any data element is revised. Pictures are alternated with project maps, current site status or team/ team member successes.