

Megaprograms Diversity and Inclusive Contracting Quarterly Report: July-September 2021

WSDOT staff and contractors adapting, making progress during the pandemic

The COVID-19 pandemic upended countless aspects of our lives. And tragically, we lost eight WSDOT colleagues to the pandemic. Fortunately, with the development of effective vaccines and now, promising new antiviral drugs treatments being tested for people who contract COVID-19, we're starting to regain some sense of "normal" life.

I am proud that, nearly two years into the pandemic, our WSDOT employees, consultants and construction crews on the Central Puget Sound megaprograms found ways to deal with the pandemic's challenges and make steady progress on their projects.

Together but apart

When the pandemic first hit in early 2020, much of our region went into lockdown to slow the virus's spread. WSDOT employees who could perform their work remotely began teleworking from home.

You can't build highways and bridges from your kitchen, however. In consultation with state and local health officials, Labor & Industries, the Governor's Office and our contractors, we established new health and safety protocols for workers in the field: wearing masks and gloves, maintaining safe social distance, installing hand-wash stations, taking temperatures daily before coming to work, and insisting that people stay home if feeling the slightest bit ill.

The pandemic delayed some of our projects for weeks while new safety rules were crafted. A few projects, however, gained quicker approval to restart. One involved important fish-passage work on our I-405/SR 167 Megaprogram. We needed critical geotechnical boring explorations to move the project forward. Our Project Engineers Office worked with the prime contractor to develop COVID-safety procedures that that allowed successful, on-time completion of the work.

APATO WAY

AST BRID

Gateway Program
SR 167 Completion Project

SR 167 Completion Project

Elected officials, project partners and construction crews porticipate in a COVID-safe ribbon-cutting in June 2021 for a new 70th Avenue East Bridge over 1-5 in Fife.

On the Puget Sound Gateway Program, crews completed the \$40 million 70th Avenue East Bridge Replacement Project— on schedule—entirely during the pandemic. More than 40 MSVWBE firms worked on that project. Meanwhile, our SR 520 and Alaskan Way Viaduct megaprograms also made tremendous construction progress in spite of the challenges wrought by the coronavirus. In the SR 520 corridor, crews built the central portion of a new freeway lid in Montlake, and soon will start pouring concrete for the roadway deck of a new, mile-long eastbound bridge over Seattle's Union Bay.

Cross-training for new roles

COVID-19 heightened the challenges that ordinarily occur on fast-moving construction projects when staff leave. Backfilling a vacant position typically takes two months, but during the pandemic, it's taking as many as six.

The AWV
Program's South
Access—Surface
Street Connections
project team lost
six staff members
to promotions and
retirements in the
first half of 2021.
With construction



set to begin in July, and not knowing when those open positions might be filled, WSDOT field and office staff began cross-training to help each other out. One office engineer cross-trained to step into a field engineer role; a materials tester took on many of the tasks of a materials engineer. This collaboration not only helped the project stay on schedule, but built more resiliency and flexibility into the team.

Connecting virtually

Engaging the community in the planning, design and construction of our projects historically involves in-person meetings and face-to-face conversation. During the pandemic, however, that's simply not possible. So, we've turned to virtual engagement—with considerable success!

For example, we held a 30-day online open house during the Environmental Assessment for the SR 522 to SR 527 Express Toll Lanes Improvement Project, attracting 1,546 visitors. Numerous MSVWBE subconsultants on this project were involved in preparing for and participating in the open house.



Continued from front...

Additionally, we have regular, virtual, "in-person" engagement with community members and other stakeholders via Microsoft Teams or Zoom meetings.

All work and no play...

To some degree, the pandemic takes an emotional toll on us all. Fear, anger, apprehension, isolation and, for too many, the loss of loved ones leave an indelible mark. WSDOT has worked throughout the pandemic to provide and encourage the use of coping resources for employees. Moreover, we advocate ways to bring staff together—remotely, outside regular work hours—to build camaraderie, have some fun, and relieve stress. Trivia Night competitions, virtual Halloween costume parties, remote Book Club gatherings, and online recipe-sharing meet-ups are some of the ways we try to promote resilience.

While the pandemic has changed a lot, one thing it hasn't changed is WSDOT's commitment to its 26% goal for diversity and inclusive contracting. Our megaprogram liaisons are John White, Administrator of the Puget Sound Gateway Program, and Regina Glenn, Manager of Diversity and Inclusion for the Megaprograms.

—Julie Meredith, WSDOT Assistant Secretary, Urban Mobility, Access and Megaprograms

Hello and Welcome, Kristin!



WSDOT welcomes Kristin
Sandstrom to the UMA and
Megaprograms team. She is the
new Strategic Operation Manager.
"Right now," she said, "I'm focused
on helping the teams prepare for
the upcoming legislative session and
have conversations with lawmakers
about funding and revenue."

Kristin spent the last 13 years with the SR 520 Bridge Replacement and

HOV Program, where she worked in strategic planning, project development, and environmental coordination. Most recently she served as the program's Communications Manager. "I'm excited to continue supporting WSDOT to deliver its vision and mission. It was a gift to be a part of the SR 520 team for such a long time. I'm looking forward now to working closely with the UMA and Megaprogram teams."

Kristin Sandstrom is originally from Ohio. She attended Seattle University for graduate school and decided to stay. Now she has a husband, twin 5-year-old sons, a house in Ballard, and a chocolate lab.

Contact: Kristin Sandstrom | SandstK@consultant.wsdot.wa.gov | 206-399-1876

Number of MSVWBE and DBE firms for each Megaprogram

All programs are working to meet their voluntary and mandatory goals for MSVWBE and DBE participation. The chart at right shows the total number of current and past MSVWBE and DBE firms contracted on each program. Please refer to the individual program reports for more information about MSVWBE and DBE participation.

I-405/SR 167 Program

25 A&E 102 Construction **127**

SR 520 Program

26 A&E 119 Construction 142

AWV Replacement Program

0 A&E 231 Construction 231

Puget Sound Gateway Program

21 A&E 45 Construction 66

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I-405/SR 167 Corridor Program

The I-405/SR 167 Corridor Program consists of a series of long-term improvements guided by the I-405 Master Plan and SR 167 Corridor Plan. For two decades, WSDOT has worked with cities, counties, federal agencies, transit agencies and community groups to develop consensus on a long-term vision for the multimodal redevelopment of this highway. The Master Plan incorporates more than 150 individual but coordinated projects between SR 512 in Auburn and I-5 in Lynnwood. Total funding for the program is \$2.8 billion.

Dawn McIntosh , P.E.
Diversity and Inclusion Manager
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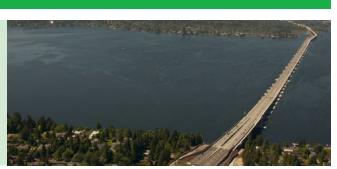


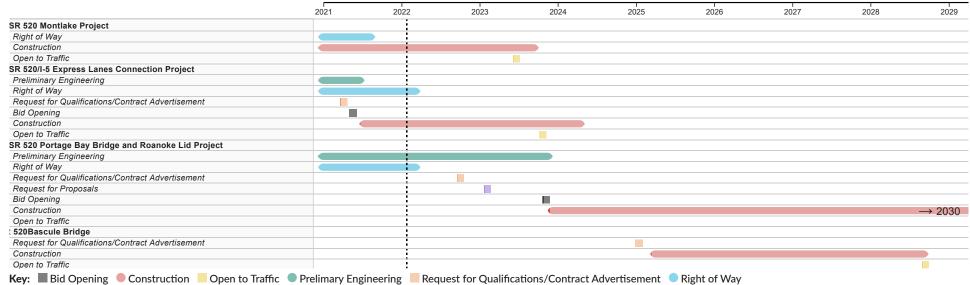
SR 520 Bridge Replacement and HOV Program

Key: Bid Opening Open to Traffic Prelimary Engineering Request for Qualifications/Contract Advertisement Right of Way

The SR 520 Bridge Replacement and HOV Program is enhancing public safety and mobility by replacing the highway's aging, vulnerable bridges and making significant transit and roadway improvements throughout the corridor. Planned improvements extend from I-5 in Seattle to I-405 in Bellevue, at a total budget of \$4.51 billion. The Program is focused on completing the remaining SR 520 improvements from Lake Washington to I-5. Construction of the first stage, the Montlake Project, began in spring 2019.

Ron Paananen, P.E. GEC Manager, HDR Inc. paananr@consultant.wsdot.wa.gov 206-770-3621







SR 99 Alaskan Way Viaduct Replacement Program

The SR 99 Alaskan Way Viaduct Replacement Program has wrapped up demolition of the aged, seismically vulnerable elevated viaduct. Decommissioning of the Battery Street Tunnel is underway. At the north end, the Program is rebuilding streets to reconnect neighborhoods separated by SR 99 since the 1950s. The City of Seattle is rebuilding Alaskan Way, work that is partially funded by the AWV Program. Total program funding is \$3.3 billion.

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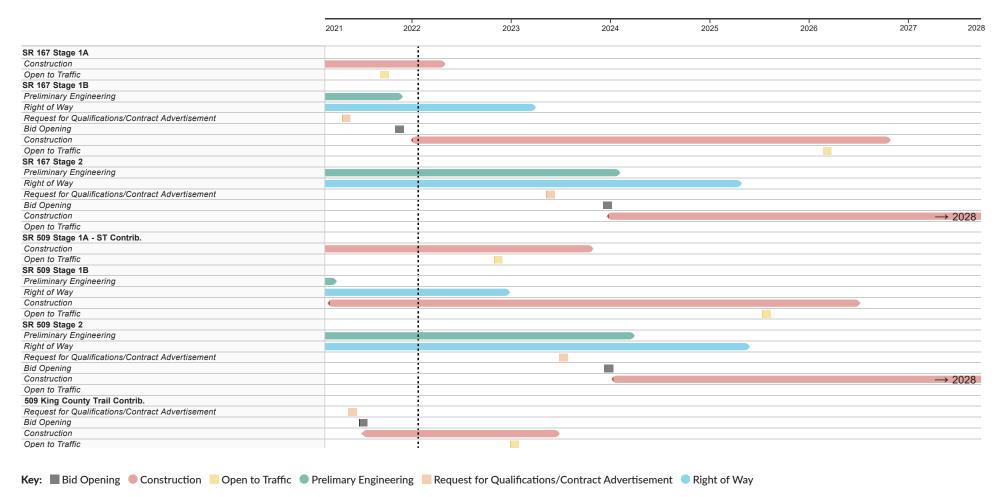


Puget Sound Gateway Program

The Puget Sound Gateway Program is composed of the SR 167 Project in Pierce County and the SR 509 Project in King County. Both projects provide essential connections to the ports of Tacoma and Seattle and will help ensure people and goods move more reliably through the region. Total funding is \$1.88 billion. The SR 167 Stage 1a design-build team began construction on the 70th Avenue East bridge in early 2020 and expects to complete the project in the fall of 2021. The SR 509 Stage 1b Project is under contract and expects to break ground in late 2021 or early 2022.

John White, P.E. Program Administrator whitejh@wsdot.wa.gov 206-805-2966







Diversity and Inclusive Contracting

I-405/SR 167 Megaprogram Quarterly Progress Report: July 1-September 30, 2021

Construction progress and upcoming contracting opportunities

I-405, Renton to Bellevue Widening and Express Toll Lanes Project

The team continued to make progress on the King County Eastrail regional trail, an early project milestone. 1.5 miles opened to the public back in May and we expect to open fully completed 2.5 miles of trail from Ripley Lane in Renton and Coal Creek Parkway in Bellevue and host an opening event with King County this month.

Patrick L. Hughes Sr.: Eyes on the Prize

Patrick L. Hughes Sr. is laser-focused on logistics. "We at Hughes Group believe logistics is the ability to deliver a product, material, and/or services on time, under budget, and in a way that satisfies the customer." The Hughes Group, LLC. is a 22-year-old company with a government division and a construction division. The construction division provides striping and seal coating, asphalt and concrete, curbing, post-construction cleanup, and traffic control.

"We're excited to be working with Flatiron-Lane Joint Venture on the I-405/Renton to Bellevue Project," said Hughes. The company is currently doing trailer cleaning maintenance and plans to bid on the traffic control package.

The Hughes Group is a certified minority and veteran business enterprise (MBE/VBE). Hughes says 90 percent of his 170 employees are veterans. "We hope as an MBE/VBE company we can bring other MBE and VBE companies along as we grow." Hughes' advice to other small business owners is to "not take no for an answer and to do a good job whenever you are called on. Sometimes MBE and VBE companies are seen as a liability. Show them you are an asset."



FLJV held their third quarter outreach event on November 10, 2021. In addition to discussing potential bid opportunities on the Renton to Bellevue project, FLJV invited Steve Watts-Oelrich, Veteran Business Outreach Center (VBOC), to provide an educational session on subcontracting with veteran owned businesses (VOB). Mr. Watts-Oelrich presented on topics including becoming certified as a VOB, supportive services and resources offered by the VBOC. Please contact George Frost, FLJV Community Liaison, at gwfrost3@gmail.com, 206-852-6737 for upcoming opportunities.

I-405, Northeast 132nd Street Interchange project

Graham, the design builder, is starting pre-construction activities later this month, which will include field investigations and surveying, geotechnical borings, clearing, establishing the project field office, and early TESC measures. Construction is scheduled to be complete in fall 2023. This state funded project includes voluntary MSVWBE goals.

Major elements of work include preliminary engineering and CAD support services; site prep and grading; drainage, fish passage, and stormwater treatment; landscaping; bridge structures and retaining walls; pavement, roadway striping and channelization; traffic signals and illumination; roadway signage; and temporary traffic control and maintenance of traffic.

Potential subcontracting opportunities include project controls; civil, electrical and structural engineering; excavation, earthwork and paving; sidewalk, curb and gutter; landscaping, electrical and drainage; trucking, carpentry and ironwork; signage installation and roadway striping; temporary traffic control and fencing; and office supplies, small tools and janitorial services.

To learn about these opportunities, please contact:

- Greg Ritke, Graham Project Manager, Greg.Ritke@grahamus.com, 206-571-1588
- Suzanne Arkle, Inclusion Manager, suzanne@zanninc.com, 312-543-6317

For More Program Information

Dawn McIntosh, P.E., Program Diversity and Inclusion Manager 206-909-3655, *mcintod@wsdot.wa.gov*

www.wsdot.wa.gov/Projects/i405



I-405/SR 167 Megaprogram



Diversity / Apprenticeship / Training

Thru 9/30/2021

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PRO	GRAM MANAGEMENT AND ENGINEERING) (P	3M E	k Ε)							
	Disadvantage Business			Pe	rcentage			Companie	s	Data Date	Duration
띪	Enterprise (DBE)	Goal		Current		#	Applied (\$)	Paid (\$)	Data Date	Bullution	
В	I-405/SR 167 Corridor GEC Y-8092		N/	A	12.48%		11	\$22,056,470	\$22,056,470		March 2002 - August 2016 (N/A - No Goal)
	DBE Program	n Su	Subtotal 1		12.4	48%	11		\$22,056,470		
	Minority, Small, Veteran, Women		Pe		rcentage			Companies			Duration
	Business Enterprise (MSVWBE)		Goal		Achieved		#	Stacked (\$)	Paid (\$)	Data Date	Duration
			М	10%	5.9	2%	6	\$5,086,297	\$5,086,297		
MSVWBE		TYPE	S	5%	17.	22%	14	\$14,790,967	\$2,002,666		
NSN	I-405/SR 167 Corridor GEC Y-11873	ĭ	٧	5%	3.3	9%	1	\$2,908,702	\$2,908,702	9/24/2021	August 20, 2016 - September 24, 2021
_			W	6%	6.6	64%	6	\$5,697,922	\$5,618,920		
			Ą	grmt	33.17%		27	\$28,483,888	\$15,616,585		
	MSVWBE Program Subtotal 2			al 2	18.19%	33.17%	14	\$28,483,888	\$15,616,585		

PGM & E TOTAL ¹ 25 \$37,673,055

CON	CONSTRUCTION												
	MSVWBE			Per	rcentage			Companie	S	Data Date	15% A	pprentice	Training Hours ³
	MOVVBL		Go	al	Achieved		#	Stacked (\$)	Paid (\$)	Data Date	Requirement		Training Hours
	C8665: SR 167/8th ST E to S 277th ST - SB HOT Exten.		149	%	9.0)2%	26	\$4,933,268	\$4,527,035	6/30/2018	15.1%	12/31/2017	NOT REQUIRED
	C8886: I-405/SR 527 to I-5 PUSL (Northbound Only)		159	%	10.	20%	14	\$743,716	\$743,716	5/17/2018	16.7%	5/31/2018	NOT REQUIRED
	C8811: I-405/SR 167 Interchange Direct Connector		269	%	9.0	03%	58	\$10,462,787	\$11,583,532	11/4/2019	16.8%	9/30/2019	NOT REQUIRED
	C9242: I-405/Renton to Bellevue - Widening & ETL		М	10%	1.4	15%	22	\$10,235,610	\$9,960,685				NOT REQUIRED
MSVWBE		TYPE	S	5%	2.9	99%	53	\$21,087,460	\$8,232,780		9/30/2021 10.7%		
SW	Awarded Flatiron-Lane JV 10/1/2019 Award amt \$704,975,000	۲	٧	5%	0.2	22%	6	\$1,559,421	\$1,559,421	9/30/2021		9/30/2021	
2	NTP 10/30/2019		W	6%	0.45%		16	\$3,155,450	\$3,699,658				
			Pro	ject	5.11%		97	\$36,037,940	\$23,452,544				
	C9573: I-405/NE 132nd Street Interchange		М	10%	0.0	00%	0	\$0	\$0				
	Awarded Graham 7/29/2021	TYPE	S	5%	0.0	00%	0	\$0	\$0				
	Award amt \$50,444,111	ĭ	٧	5%	0.0	00%	0	\$0	\$0	9/30/2021	0.0%	9/30/2021	NOT REQUIRED
	NTP issued: 9/7/2021		W	6%	0.0	00%	0	\$0	\$0				
			Pro	ject	0.0	00%	0	\$0	\$0				
	MSVWBE Program Subt				4.32%	5.59%	102		\$40,306,827				

CONSTRUCTION TOTAL 1	102	\$40,306,827	
		_	_
I-405/SR 167 MEGAPROGRAM TOTAL ¹	127	\$77,979,882	

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and I-405/SR 167 PROGRAM TOTAL; the calculation for these are based on each individual company on the I-405/SR 167 Program.

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² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the I-405/SR 167 Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.



Walsh Construction: Willing and able

Walsh Construction is the prime contractor for WSDOT's SR 520/I-5 Express Lanes Connection Project, and Ethan Kaufman manages Walsh's project team. Besides the complex traffic logistics of diverting thousands of drivers daily around the work zone, the project involves myriad other demands: fiber installation, illumination work, cast-in-place concrete work, construction of a new, elevated freeway ramp and modification of an existing ramp, and building several retaining walls — all to construct a dedicated, reversible transit/HOV connection, via the I-5 express lanes, between SR 520 and Seattle's bustling South Lake Union neighborhood.

Walsh Construction supports diversity and inclusive contracting, and is committed to meeting WSDOT's voluntary 26% goal for contract participation by small firms owned by minorities, women and veterans (or MSVWBEs). Broken down, that goal is 10% for minority-owned companies, 6% women-owned, 5% veteran-owned, and 5% small businesses.

"We actively make sure we establish and meet these contracting requirements on our project," Kaufman said. "That's from the estimating side and the project side, and John Currier is specifically tasked with it. He can coach and guide people in the right direction."

John Currier is Walsh's Diversity Project Manager. "I manage subcontracts and I have a lot of contacts with local firms in the region," he said. "We also work quite a bit with Regina Glenn and Bobby Forch (WSDOT's Diversity and Inclusion managers)."

"We're looking for companies that want to be our partner on the job. We want them to come prepared, fully understanding their skill set and communicating that to us," Kaufman said. "Firms should be reaching out to us early in the estimating process," Currier said, "so everyone can communicate what the scopes are, what the firm is capable of. The more folks reach out to us and our estimating team early in the process, the better off everyone will be. Look for our ads in the Daily Journal of Commerce and on the OMWBE website."



Ethan Kaufman (left) is Walsh Construction's project manager for the SR 520/I-5 Express Lanes Connection Project. John Currier (right) is Walsh's diversity manager.

Contact

Ethan Kaufman, Prime Contract Manager 206-579-3856 | ekaufman@walshgroup.com

John Currier, Diversity Project Manager 206-661-1657 | jcurrier@walshgroup.com

For more information, contact Regina Glenn, Diversity and Inclusion Manager, WSDOT Megaprograms Email: GlennRe@consultant.wsdot.wa.gov, or call: 206-770-3520

Reporting progress by the numbersDiversity/ Apprenticeship / Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PR	OGRAM MANAGEMENT AND ENGINE	ERING (PG	M & E)						
	Disadvantage Business		Percentage			Companies		Data	Duration
	Enterprise (DBE)	Goal	Achieved		#	Applied (\$)	Paid (\$)	Date	Duration
BE	Corridor Development	N/A	8.05%		2	\$15,112,456	\$15,112,456	6/30/2014	Feb. 2009 – June 2014 (N/A – No Goal)
	SR 520 Program	9%	16.12%		8	\$8,341,036	\$8,341,036	6/30/2017	June 2014 – Dec 2016 (9% is a voluntary goal)
	Completed Agreements	8%	9.79%		8	\$23,453,492	\$23,453,492	6/30/2017	Feb. 2009 – Dec 2016
	DBE Program	Subtotal ¹	9.79%		8	\$23,453,492	\$23,453,492		
	Minority, Small, Veteran, Women		Percentage			Companies		Data	
	Business Enterprise (MSVWBE)	Goal	Achieved		#	Stacked (\$)	Paid (\$)	Date	
믦		M 10%	9.08%		9	\$10,352,917	\$10,352,917		
₹		S 5%	26.48%		23	\$30,189,081	\$9,184,148		
5	SR 520 Program Agreement	≥ _V _{5%}	0.02%		2	\$22,286	\$3,147	9/30/2021	March 2016 - Present
AIS		W 6%	14.43%		8	\$16,444,363	\$10,648,868		
		Agmt	50.01%		42	\$57,008,648	\$30,189,081		
	MSVWBE Program S	Subtotal ²	29.22%	50.01%	23		\$30,189,081		

PGM & E TOTAL 1	26	\$53,642,573
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C	CONSTRUCTION													
			Percentage		Companies		D-4-	Apprentic	Training Hours ³					
	DBE	Goal	Achieved	#	Applied (\$) Paid (\$)		Data Date	Hours % (Goal)	Data Date	Goal	Achieved			
	Pontoon Construction	6%	6.05%	20	\$27,182,102	\$27,182,102	12/1/2015	17.7%		50,000	94,415			
띪	Eastside Transit and HOV	11%	12.18%	36	\$44,161,134	\$44,161,134	6/1/2015	13.7%	8/15/2016	58,500	38,655 *			
	West Connection Bridge	3%	3.83%	5	\$848,460	\$848,460	11/1/2014	18.8%	10/1/2014	1,200	1,200			
	Floating Bridge and Landings	7%	7.83%	46	\$59,993,946	\$59,993,946	9/30/2017	21.4%	10/31/2017	74,600	113,931			
	West Approach Bridge North	12%	14.62%	17	\$29,177,122	\$29,177,122		20.0%	5/26/2018	15,000	28,051			
	Completed Projects ⁴	8%	8.97%	77	\$161,362,764	\$161,362,764	2/5/2019	18.6% (15% Goal)	5/26/2018	199,300	237,597			
	DBE Program Subtotal 1		8.97%	77	\$161,362,764	\$161,362,764		18.6%		199,300	237,597			

	MSVWBE			Percentage			Companies		Data	Apprentice		T1-1 11 3	
	MOVWDE	Goal		Achieved		#	# Stacked (\$)		Date	Арргенисе		Training Hours ³	
	Completed Projects 5		/aries	32.12%	50.88%	9		\$3,623,870		15.6% (15% Goal)	11/30/2018	NOT REQUIRED	
			M 10%	2.86%		17	\$13,005,649	\$13,005,649					
	C9015: Montlake to Lake WA - I/C & Bridge	TYPE	S 5%	5.69%		45	\$25,916,476	\$6,034,861	9/30/2021	15.1% (20% Goal)	8/9/2021	NOT REQUIRED	
B	Replacement (currently in construction)	⊥	V 5%	0.30%		4	\$1,347,806	\$1,268,519	3/30/2021	13.1 /6 (20 /6 G0ai)			
Ī₹	replacement (duriently in construction)		W 6%	1.64%		12	\$7,479,279	\$6,593,670					
5		Pi	roject	10.49%		78	\$47,749,211	\$26,902,699					
SE SE			M 10%	0.12%		3	\$531,519	\$531,519					
_	COC74: LE Everens Lanca Connection	TYPE	S 5%	0.12%	0.12%		\$531,519	\$0	9/30/2021	0% (20% Goal)	9/30/2021	NOT REQUIRED	
	C9674: I-5 Express Lanes Connection (currently in construction)	⊥	V 5%	0.00%		0	\$0	\$0	9/30/2021	0% (20% Goal)	9/30/2021	NOT REQUIRED	
	(surround) in some deficitly		W 6%	0.00%		0	\$0	\$0					
			roject	0.23%		6	\$1,063,037	\$531,519					
	MSVWBE Program S	Subte	otal ²	6.66%	11.46%	56		\$31,058,088		·			

CONSTRUCTION TOTAL	113	\$132,420,032

\$246,063,426

	1.1	1 1/11/	
I For DBE Program Subtotal, PGM & E TOTAL, CONSTRUCTION TOTAL (three firms worked in both PGM & E a	and CONSTRUC	TION), and SR 520 PROGRAM TOTAL; the calcu	lation for these are based on each individual company on

SR 520 PROGRAM TOTAL

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the SR 520 Program.

Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total # of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the SR 520 Program (exception - highlighted cell is stacked %).

Once Training Goals are achieved, they are no longer tracked or reported.

⁴ Completed federally funded construction projects to date: Pontoons, Eastside, West Connection Bridge, Floating Bridge and Landings, West Approach Bridge North. Total percentage DBE achieved ranged from 3.83% - 14.62%, totaling 8.97% overall. Total percentage Apprentice achieved ranged from 13.7% - 21.4% totaling 18.6% overall.

⁵ Completed state funded construction projects to date: Grass Creek, Evans Creek, Union Bay Natural Area, Truck Aprons, Eastside Culvert Repair Project. Total percentage MSVWBE achieved ranged from 0.00% - 64.74%, totaling 32.14% overall. Total percentage Apprentice achieved ranged from 12.0% - 24.1%, totaling 15.6% overall.

Alaskan Way Viaduct REPLACEMENT

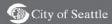












Diversity and Inclusive Contracting AWV Quarterly Progress Report: July-October 2021

Alaskan Way Viaduct Program update

South Access: Surface Streets Connection Project - Phase 2:

Scarsella Brothers, Inc. began work on this \$25 million project on July 19, 2021, with work estimated to be complete by December 2022. Construction activities began with Salinas Construction, a small, minority-owned business enterprise (MBE), reconstructing South Dearborn Street between Alaskan Way and First Avenue South. Salinas successfully rebuilt this critical road, including full-width concrete paving, in an impressive one-month timeframe.

This September, the project needed to perform a design analysis to identify how to get people with mobility needs through the work zone to reach Lumen Field. O'Bunco Engineering, also a small MBE, mobilized on three days' notice and completed the survey work required to perform the design analysis.

Scarsella Brothers, whose MSVWBE Participation Plan is now WSDOT-approved, has also subcontracted with His Hands Lawn Care (MBE) to furnish and install over 27,000 new plants and trees on the project, and has teamed up with the Kaeka Group, a small veteran-owned security company, to keep the jobsite safe through project completion.

These are only a few of the many contracting and construction success stories that we will have on this, the final project in the storied AWV Program.



O'Bunco Engineering provided survey data to help plan work near Seattle's Lumen Field (photo credit: Tim Rice)



Salinas constructing the new South Dearborn Street roadway

Subcontracting Opportunities

Scarsella Brothers anticipates lower-tier electrical subcontracting opportunities under their electrical subcontractor, Valley Electric. They continue to search for other MSVWBE opportunities on this project as well as on upcoming projects. Interested MSVWBE firms should reach out to Scarsella's Project Manager, Nick Rawlins, 253-226-9932, or to Suzanne Arkle, Inclusion Manager, suzanne@zanninc.com, 312-543-6317.

Reporting our progress by the numbers Diversity/Apprenticeship/Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

C	CONSTRUCTION												
			Percentage		Companies				Apprentice		Training Hours ³		
		DBE	Goal	Current	#	Applied (\$)	Paid (\$)	Data Date	Hours % (Goal)	Data Date	Goal	Achieved	Data Date
١	. [C7847 - SR 99, S. Holgate to S King St, Stage 2	10%	10.19%	12	\$12,457,733	\$12,974,096	10/16/2013	10.8% (15%)	11/13/2017	7,500	8,279	11/13/2017
O L	; I	C8290 - SR 99, S. Holgate to S King St, Stage 3	10%	10.89%	12	\$3,359,678	\$3,366,896	11/15/2016	20.6% (15%)	11/13/2017	11,700	14,793	11/13/2017
Ë		C8549 - SR 99, North Access	11%	11.07%	19	\$6,371,055	\$8,551,247	4/6/2020	18.3% (15%)	11/13/2017	2,800	2,800	11/13/2017
		C8606 - SR 99, Drilled Shafts	2%	3.40%	5	\$53,711	\$55,211	4/7/2015	N/A	N/A	N/A	N/A	N/A
		C8921 - SR 99, Dearborn Off-Ramp	11%	12.12%	3	\$442,858	\$442,858	6/12/2018	18.2% (15%)	11/13/2017	400	451	11/13/2017
		C7999 - SR 99, Bored Tunnel	8%	9.58%	113	\$116,840,062	\$149,411,996	1/21/2021	15.18%	5/14/2019	50,000	51,482	12/9/2015
		DBE Progra	am Subtotal 1	9.74%	164	\$139,525,097	\$174,802,303				72,400	77,805	

	MSVWBE			Per	centage		Companies		Data Date	Apprentice		Training Hours ³	
	MSVWBE		Goa	al	Current	#	Stacked (\$)	Paid (\$)	Data Date	Аррге	illice	. Training nours	
			М	10%	6.64%	5	\$1,500,294	\$1,500,294					
	C9160 - SR 99, South Access Connection Bid-Build (Scarsella contract - first working day 2/12/2018, physical completion granted 3/10/2021)	TYPE	S	5%	16.30%	18	\$3,680,187	\$2,136,998					
		ĭ	٧	5%	0.19%	1	\$42,895	\$42,895	7/21/2021	21.1%	2/20/2021	NOT REQUIRED	
			W	6%	0.00%	0	\$0	\$0					
			Project		23.13%	24	\$5,223,375	\$3,680,187					
3E			М	10%	9.64%	24	\$9,038,223	\$8,966,843					
VWB	C9127 - SR 99, Demo, Decommissioning & Surface Streets Design-Build (Kiewit contract - first working day 7/10/2018, substantial completion granted 6/17/2021)	TYPE	S	5%	16.83%	45	\$15,782,244	\$3,976,512			10/29/2021	NOT REQUIRED	
5		₽	٧	5%	0.08%	2	\$78,579	\$78,579	9/30/2021	22.2%			
MS			W	6%	3.08%	5	\$2,889,536	\$2,760,311					
			Project		29.64%	76	\$27,788,582	\$15,782,244					
			М	10%	0.46%	3	\$114,272	\$114,272					
	C9662 - SR 99, South Access Surface Streets (Scarsella	핊	S	5%	0.46%	4	\$114,272	\$0					
	contract -Awarded 5/11/2021, executed 6/21/2021- first	≱	٧	5%	0.00%	1	\$0	\$0	9/30/2021	17.8%	10/29/2021	NOT REQUIRED	
	working day 7/19/2021, 340 working days)		W	6%	0.00%	0	\$0	\$0					
			Project		0.92%	8	\$228,544	\$114,272					
	MSVWBE Prograi	m Sı	ıbtot	al ²	13.86% 23.53%	67	\$33,240,502	\$19,576,703					

CONSTRUCTION TOTAL 1	231	\$194,379,007	
AWV REPLACEMENT PROGRAM TOTAL 1	231	\$194,379,007	

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and AWV REPLACEMENT PROGRAM TOTAL; the calculation for these are based on each individual company on the AWV REPLACEMENT Program.

Title VI notice to public: It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OEO's Title VI Coordinator at (360) 705-7090.

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² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total # of Companies', and total 'Paid (\$) to Companies' to date based on each individual company and total paid on the AWV REPLACEMENT Program (exception - highlighted cells are stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.



Diversity and Inclusive Contracting

Puget Sound Gateway Program Quarterly Progress Report: July-September 2021

Multiple DBE Opportunities as construction kicks into high gear

SR 167 Update

SR 167, I-5 to SR 509 New Expressway Project

On November 17, Guy F. Atkinson Construction was named the apprent best value bidder for the SR 167, I-5 to SR 509 New Expressway Project (Stage 1b) Atkinson's proposal was ranked highest based on its technical score and bid price. DBE firms are encouraged to contact DBE Manager, Geoff Shook at geoff.shook@atkn.com; 425-428-6837 to inquire about potential opportunities, how to submit bids, and to learn more about the DBE outreach events they are conducting. The project requires 15% DBE participation for design and 21% for construction, so there are lots of opportunities for DBE firms to participate. We expect begin work on final design in January 2022 and to being construction in June 2022. The project is scheduled for completion in late 2026. To learn more about the project and the procurement process, visit our contract ad & award page: wsdot.wa.gov/biz/contaa/Contracts/I-5toSR509.html.

For More Information

John White

Puget Sound Gateway Program Administrator 206-310-4828, whitejh@wsdot.wa.gov

www.wsdot.wa.gov/Projects/Gateway

SR 509 Update

The SR 509, I-5 to 24th Avenue S. New Expressway Project

The Atkinson design-build team continued to conduct field explorations and worked on the final design for the SR 509, I-5 to 24th Avenue S. New Expressway Project (Stage 1b) in the third quarter of 2021. They will continue final design work into the first quarter of 2022 and will break ground in late 2021, with major construction beginning in early 2022. Atkinson has finalized their DBE participation plan, which includes commitments of over \$3.5 million for design and over \$7.5 million for construction for Underutilized Disadvantaged Business Enterprise (UDBE) and Federal Small Business Enterprise (FSBE). Atkinson currently has six DBE firms on board for design work and 11 DBEs for construction. They are interested in adding more DBE firms to their team on this \$264 million contract. UDBE and FSBE firms interested in this project and potential opportunities are encouraged to contact DBE manager Geoff Shook: (425) 428-6837, geoff.shook@atkn.com.



Covid and still moving

The \$40 million 70th
Avenue East Bridge
Replacement Project was
constructed entirely during
the COVID-19 pandemic.
The bridge opened on
schedule and was worked on
by over 40 MSVWBE firms.
Construction crews, elected
officials and project partners
participated in a COVID-safe
ribbon cutting event.

Puget Sound Gateway Program



Quarterly Progress Report: April-June 2021

Diversity / Apprenticeship / Training

Shaded projects are physically complete.

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Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PRC	GRAM MANAGEMENT AND ENGINEE	RING (PGM	& E)					
	Disadvantage Business		Percentage		Companies		Date	
ш	Enterprise (DBE)	Goal	Current	#	Applied (\$)	Paid (\$)	Updated	
DB	SR 509 General Engineering Consultant Agreement Y-11628	15%	11.13%	7	\$539,422	\$539,422	10/30/18	Oct 2014 Oct 2018 (15% is a voluntary goal)
	DBE Program Subtotal (Individual	Companies 1)	11.13%	7	\$539,422	\$539,422	10/30/18	Oct 2014 Oct 2018
	Minority, Small, Veteran, Women		Percentage		Companies		Date	D. W.
	Business Enterprise (MSVWBE)	Goal	Current	#	Stacked (\$)	Paid (\$)	Updated	Duration
		M 4%	9.66%	4	\$ 1,225,449.52	\$ 1,225,449.52		
	Puget Sound Gateway - Program Management Agreement Y-11917	S 14%	30.70%	8	\$ 3,896,404.17	\$ 632,741.86		
		≥ V 0%	0.00%	0	\$ -	\$ -	9/24/21	July 2016 - Present
	wanagement Agreement 1-11017	W 6%	19.87%	3	\$ 2,521,942.82	\$ 2,038,212.79		
ш		Agrmt	60.23%	15	\$ 7,643,796.51	\$ 3,896,404.17		
m		M 5%	5.59%	2	\$ 1,236,417.79	\$ 1,236,417.79		
⋝	SR 167 General Engineering Consultant	S 15%	14.61%	12	\$ 3,233,457.45	\$ 338,121.74		
>	Agreement Y-11918	∠ V 1%	0.55%	1	\$ 121,192.90	\$ 121,192.90	9/24/21	July 2016 - Present
MS	Agreement 1-11310	W 6%	7.50%	6	\$ 1,658,917.92	\$ 1,537,725.02		
2		Agrmt	28.24%	21	\$6,249,986	\$ 3,233,457.45		
		M 10%	8.85%	2	\$ 1,591,611.47	\$ 1,591,611.47		
	SR 509 General Engineering Consultant	S 5%	42.20%	8	\$ 7,586,158.98	\$ 4,454,638.38		
	Agreement Y-12197	∠ V 5%	1.83%	1	\$ 328,872.83	\$ 328,872.83	9/24/21	October 27, 2018 - Present
	7-91-0-11-11-11-11-11-11-11-11-11-11-11-11-	W 6%	11.32%	4	\$ 2,035,338.13	\$ 1,211,036.30		
		Agrmt	64.21%	15	\$11,541,981	\$ 7,586,158.98		
	MSVWBE Progra	m Subtotal 2	27.87% 48.17%	22		\$14,716,021	9/24/21	July 2016 - Present
	PGN	& E TOTA	L (Individual Companies 1)	25		\$15	5,255,443	

CON	NSTRUCTION												
				Percenta	age		Companies			Apprentice		Training Hours 3	
DBE	DBE		Goal		Current	#	Applied (\$)	Paid (\$)	Date Updated	Hours % (Goal)	Date Updated	Goal	Achieved
	NOT STARTED												
	MOVAMPE	I		Percenta	age		Companies		Date				3
	MSVWBE		Goal		Current	#	Stacked (\$)	Paid (\$)	Updated	Apprentic	e I rainin		g Hours °
黑			M 109		6.60%	19	\$ 2,824,421.31	\$ 2,596,321.82					
MSVWBE	SR 167/70th Avenue E. Vicinity Bridge	Ţ	S 5%		8.74%	43	\$ 3,744,132.13	\$ 323,178.52					
2	Replacement Project		V 5%		0.83%	3	\$ 355,926.13	\$ 355,926.13	9/30/21	18.48%*	9/30/21	14	,387
Ĕ	replacement roject		W 6%		1.09%	11	\$ 468,705.66	\$ 468,705.66					
			Project		17.27%	76	\$ 7,393,185.23	\$ 3,744,132.13					
	MSVWBE Progra	am Sı	ıbtotal ²	8.74%	17.27%	43		\$ 3,744,132.13		Dece	mber 2019 - F	Present	
	CONSTRUC	CTIC	N TO	AL (Indivi	dual Companies ¹)	41		\$3	3,744,132				

GATEWAY PROGRAM TOTAL (Individual Companies 1) 66 \$18,999,575
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¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and PS Gateway PROGRAM TOTAL; the calculation for these are based on each individual company on the PS Gateway Program.

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