I-405/SR 167 Corridor Program
Executive Advisory Group

April 27, 2022

Roger Millar, P.E., AICP  WSDOT Secretary of Transportation
Lisa Hodgson, P.E., DBIA  WSDOT I-405/SR 167 Program Administrator
Pani Saleh  WSDOT Director of Business Administration
Robin Mayhew, AICP  WSDOT Director of Management of Mobility
Paul Cornish, P.E.  Sound Transit Strategic Projects Director for BRT
Curt Warber  King County Parks
Colleen Gants  WSDOT Communications
Agenda

1. Welcome
2. Public comment
3. Introductory remarks, Secretary Roger Millar
4. I-405/SR 167 Program updates
   1. Legislative session recap
   2. Delivery details
   3. Tolling forecast
5. I-405/SR 167 Project updates
   1. 132nd Interchange Project Groundbreaking
   2. Renton to Bellevue Construction Update
   3. 167 Master Plan Update
6. Sound Transit partnership update
7. King County Parks partnership update
8. Next steps
9. Questions
Public comment
Colleen Gants, WSDOT Communications
Program updates
Lisa Hodgson, I-405/SR 167 Program Administrator
Program funding before 2022 Legislative Session

2021 (SSB 5165)

1) I-405, SR 522 to SR 527 Express Toll Lanes Improvement Project (design/construction) - $600M

2) I-405 Renton to Bellevue Widening and Express Toll Lanes Project (completion) - $215M

3) SR 167 Master Plan Update - $3M

4) SR 167 Express Toll Lanes Extension to SR 410 and SR 512 (construction) - $100M

5) I-405/North 8th Street Direct Access Ramp Project $20M (design) + $230 (design/construction)

6) NE 85th Street Inline Station - $10M (toll infrastructure)

Total: $1.178B
2022 Legislative Session Outcomes

$380 million in direct funding
Move Ahead Washington ($16.8 billion); Supplemental Trans. Budget

$70 million sales tax deferral
EHB1990

$450 million funding gap filled!

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2026
2027 or alignment with ST BRT

SR1, 440 Mill T&R Equipment
Mainline/SR 99 UGR-2 Project

2022 alignment with section 1 in Bellevue coming
# I-405/SR167 Program Delivery Schedule

## Funding Sources
- Connecting Washington
- Move Ahead Washington
- Toll Revenue
- Sound Transit

### Project Summary

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<th>Project Description</th>
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<td>Tukwila Boulevard Inline Station (TIBS) (Funded by Sound Transit)</td>
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### Diagram Details

- **Sound Transit Bus Rapid Transit (BRT):**
- **Construction Phases:**
  - PE/RW
  - Construction
  - ETL Equipment
- **Contract Descriptions:**
  - Contract 1: I-405/SR 527 Vicinity to SR 527 ETL Improvements
  - Contract 2: I-405 Operational Improvements
I-405/SR 167 ETLs combined Toll Revenue compared to pre-COVID Forecast

I-405/167 ETLs combined March 2020 through March 2022 Adjusted Gross Toll Revenue

- Reported Toll Revenue
- November'19 Forecasted Toll Revenue
Project updates
Lisa Hodgson, I-405/SR 167 Program Administrator
132nd Street Interchange Groundbreaking Ceremony

Graham Contracting, Ltd. is beginning construction on a new on-ramp to northbound I-405 and a new off-ramp from southbound I-405 at Northeast 132nd Street in Kirkland.

Save the Date!

Monday, May 16
11:00 a.m. - 12:00 p.m.
Kingsgate Park & Ride
(13001 116th Ave NE)

With Governor Inslee
and Secretary Millar
Renton to Bellevue: Progress & Early Milestones

Main Street Bridge Replacement

Northeast 44th Street Interchange

Eastrail Pedestrian Bridge

Mountains to Sound Greenway Trail
SR 167 Study Area

*Data Driven and Stakeholder Refined*

SR 167 runs through one of the fastest growing areas in the Puget Sound Region with diverse communities and employment opportunities and expected to keep growing fast over the next 30 years.

Today the corridor experiences traffic congestion, constraints to goods movement, and lack of appropriate transportation services for vulnerable and overburdened communities, including transit, bicycle and pedestrian infrastructure.
The SR 167 Master Plan

• This is a Planning and Environmental Linkages Study, which integrates environmental justice in the planning step and ensures outreach with equity populations early in the planning process

• Identifies near, mid, and long-term investment strategies to improve mobility

• Multimodal: highway, transit, freight, bike, pedestrian

• Forward-looking: changing land use, technologies, and transportation perspectives

• This includes multi-agency coordinated investments

Multimodal considers all modes of transportation, or ways to move people and goods
SR 167 Master Plan Schedule

Phase 1: Study planning
Oct – Nov 2021

Phase 2: Existing and future conditions
Dec 2021 – Feb 2022

Phase 3: Develop and screen strategies
Jan – April 2022

Phase 4: Develop and evaluate multimodal scenarios
Apr – Oct 2022

Phase 5: Final report
Nov 2022 – Feb 2023

Community and partner engagement
SR 167 Master Plan - Partner and Community Engagement

Community engagement

- CBO and community briefings
- In-language and online engagement
- Community forum/pop-up events
- Online survey, co-creation workshop

Equity Advisory Committee

Policy Advisory Committee

Technical Advisory Committee

Planning and Environmental Linkages Environment Resource Agencies

WSDOT oversight committee

Legislature/Governor

Muckleshoot Indian Tribe

Puyallup Tribe of Indians
Stride Bus Rapid Transit
Program Update

I-405/SR 167 Executive Advisory Group

4/27/2022
Bus Rapid Transit – New Line of Service

Sound Transit welcomes STRIDE

Stride Station Design Concept
BRT: A New Line of Business

Bus Rapid Transit
- Two Corridors (I-405 and SR 522/NE 145th)

BRT Systems Elements of Success
- Transit speed, reliability and access improvements
- BRT stations (signage, shelter, amenities)
- Parking facilities
- Bus OMF and New BRT fleet
- Branding
- Rider information system
Key Agreements

- NE 85th BRT Station construction agreement
- UW/Bothell agreement for BRT station and pedestrian crossing
- I-405, Brickyard to SR 527 Improvement Project Brickyard – pending
- Kirkland NE 85th arterial funding agreement - pending
Upcoming Activities

What’s next for BRT

• Working closely with City Staff and Project Partners on ROW acquisition
• Continue hand in glove approach with WSDOT on key project deliverables
• TDR Study for Bus Base North
• Ongoing community briefings on project status and timelines
I-405 EXECUTIVE ADVISORY GROUP UPDATE

April 2022
Essential Connector

Like 405, the Eastrail is the critical north-south spine

Multi-Modal

Sound Transit at 4 light rail stations
+ Renton BRT+
RapidRide
$62M in partnerships - building better and faster:

1. City of Woodinville $1.5 Million - 145th Crossing
2. Eastrail Partners $2 Million – Northup Connector
3. Sound Transit $3 Million- NE 8th Overcrossing
4. Kaiser Permanente - $.5 Million Wilburton Trestle
5. Washington State - $2.5+$6 Million Wilburton Trestle
6. City of Bellevue - $2 Million Wilburton Trestle
7. Amazon - $7.5 Million Wilburton Trestle & Trail

Washington State - $12 Million I-90 Steel Bridge
WSDOT - $19 Million I-405 projects
Washington State - $6 Million Renton Extension

$60M+ Current KC Parks Levy Capital Funding
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$60M+ Current KC Parks Levy Capital Funding
King County/WSDOT

I-405

LAKE LANES+BRIDGE

2.5 miles of paved trail, and a new crossing over I-405

PROJECT COST:
$26 Million

FUNDING SOURCES:
King County $7 Million
Washington State $19 Million
Let's Connect!
42 miles of continuous trail
4 light rail stations
Iconic landmark and critical connection. 1,000 feet long, 100 feet high, 100 years old. Will be a destination in itself along the Eastrail.

**King County WILBURTON TRESTLE**

PROJECT COST: $32 Million

FUNDING SOURCES:
- King County $14 Million
- Washington State $10.5 Million
- Amazon $5 Million
- City of Bellevue $2 Million
- Kaiser Permanente $.5 Million
Next steps & Questions
Lisa Hodgson, I-405/SR 167 Program Administrator
Questions?

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- **I-405, NE 85th St. Interchange and Inl始ate BRT Station Project**: RFQ, RFP, Award 2026
- **I-405 Brink/lard to SR 527 Improvement Project**: RFQ, RFP, Award 2027 in alignment with ST BRT
- **SR 167 Toll Equipment Upgrade Project**: RFQ, RFP, Award 2025 alignment with Renton to Bellevue opening
Thank You

Lisa Hodgson
I-405/SR 167 Program Administrator
HodgsoL@wsdot.wa.gov