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I. Introduction

Washington State's 2021-2024 Statewide Transportation Improvement Program (STIP) is a four-year, fiscally constrained prioritized multimodal transportation program of state, local, tribal, and public transportation (transit) projects, which includes highways, streets, roads, rail roads, transit-hubs, park-and-ride lots, bridges, sidewalks, bike lanes, ferry terminals, trails and safety projects funded with federal, state, tribal and local sources. The STIP is a calendar year document and is developed on an annual basis with monthly updates from January through October.

The STIP is developed from local, metropolitan planning organizations (MPOs), and regional transportation planning organizations (RTPOs) transportation improvement programs (TIPs). Projects are identified through state, metropolitan, regional, tribal, and local planning processes. An environment of community engagement is woven into each stage of the planning process merging public dialogue forums with practical solutions to deliver transportation projects that "fit" into the communities and augment their transportation needs.

Projects programmed in the STIP are the highest priority for the available funding, to preserve and improve the state's transportation network and achieving the national goals established in the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued in the Fixing America's Surface Transportation Act (FAST) and it's one year extension.

Only those projects programmed in the STIP can be authorized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project.

II. Organization of the STIP

Projects in the STIP are organized in alphabetical order by MPO/RTPO and lead agency and are shown in a standardized format *(Appendix E: STIP Format & Project Listing).* Project information such as project phases including planning activities only (PL), design/preliminary engineering including environmental (PE), right of way (RW) and construction (CN).

III. Financial Plan and Resource

The STIP is required to be a financially constrained program of projects for implementation during a four-year period (23 CFR 450.218(m)). To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project by phase. In addition, the STIP includes a project and the identified phase(s) of a project, only if full funding is anticipated to be reasonably available within the time period contemplated for completion and as documented in the Metropolitan Transportation Plan (MTP), etc. Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the anticipated amount of funding available for the various sources.

Local agencies work through their metropolitan planning (MPO) or regional transportation planning organizations (RTPO) and county leads, as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes work either with their MPO/RTPOs or directly with Washington State Department of Transportation (WSDOT) to include their projects in the STIP. Robust community engagement is a key bridge between the limited transportation resources and increasing transportation needs to achieve maximum benefits for the statewide system.

To ensure federal compliance of a four-year program of projects, WSDOT collaborated with the MPOs to shift the way pavement preservation projects are programmed in the STIP. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO and RTPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOTs expected pavement preservation projects in the pipeline. In addition, it provides opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. Financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table,* to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained.

Financing

State/Local

State & Local Revenues (dollars in millions)	2021	2022	2023	2024
State	$ 2,812	$ 2,999	$ 3,084	$ 3,126
Cities/Counties	$ 2,776	$ 2,817	$ 2,859	$ 2,901
Transit	$ 3,033	$ 3,095	$ 3,159	$ 3,159
Sub-total	$ 8,621	$ 8,911	$ 9,102	$ 9,186
Total State/Local Revenue (excluding bonds)	**$ 8,621**	**$ 8,911**	**$ 9,102**	**$ 9,186**

State revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of state transportation revenue. Licenses, permits and fee revenues comprise the second largest share of state transportation revenues.

The Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll-backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

In addition, to the state revenues, local entities receive transportation funding as shown in the above table. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), and transportation benefit district (TBD).

Federal

Federal Revenue based on Apportionment (dollars in millions)	2021	2022	2023	2024
Highway	$ 780.45	$ 797.98	815.924	824.564
Transit	$ 20.08	$ 20.54	21.014	21.244
Other (BIA, CDBG, etc.)	$ -	$ -	$ -	$ -
Total	**$ 800.5**	**$ 818.5**	**$ 836.9**	**$ 845.8**

The federal revenue table above identifies the programmatic funds distributed to Washington State by FHWA and FTA based on Fixing America's Surface Transportation (FAST) Act, which

has been extended through September 2021. Federal funds reported in this forecast are based on federal fiscal year (FFY) 2021 that began on October 1, 2020.

FHWA and FTA distribute funds to Washington State through federal apportionment. This distribution of funds uses a formula provided in law.

Forecast and additional details can be found on the Office of Financial Management's (OFMs) web site at https://www.ofm.wa.gov/budget/budget-instructions/transportation-revenue-information.

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

The Washington State Legislature has authorized WSDOT to sell GARVEE bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

For more on information on GARVEEs see the web site at https://www.fhwa.dot.gov/ipd/finance/tools_programs/federal_debt_financing/garvees/

Advance Construction

The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying

amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

For more information on the TIFIA program see the web site at https://www.transportation.gov/buildamerica/programs-services/tifia

IV. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods, and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2021-2024 STIP is estimated as follows: 1) state highway system - $1.014 billion; 2) cities and counties local transportation system - $1.5 billion; and 3) governmental transit systems - $1.6 billion which also includes contracted services, administration, and planning.

V. Consistency with Long-Range Statewide & Metropolitan Transportation Plans

The projects in the STIP are consistent with the Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 and the twelve Washington State MPO metropolitan transportation plans (MTPs) as required in 23 CFR 450.218 (k).

The Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 is a blueprint for transportation investment in Washington State. The plan is built around the state transportation policy goals listed in RCW 47.04.280 (Economic Vitality, Preservation, Safety, Mobility, Environment, and Stewardship). The plan also addresses the planning factors spelled out in federal rule, 23 CFR 450.206. The Statewide Long-range Transportation Plan is guided by a Steering Committee composed of WSDOT, the Washington State Transportation Commission, and a representative from the MPOs.

WSDOT adopted the Statewide Long-Range Transportation Plan April 30, 2018. This is an umbrella plan that will recommend policy-level actions for big, unresolved policy issues that

rise to the statewide level. These issues are identified through public and stakeholder involvement, particularly through numerous consultations with the WTP Steering Committee, WTP Advisory Group, and WSDOT staff.

VI. Performance Measures

The Federal Transportation Acts established performance measures to better align funding priorities with system performance and monitor and manage capital assets used for providing public transportation. FHWA and FTA continue to work with WSDOT to establish and report on these measures.

Performance management provides a means to the most efficient investment of federal transportation funds by (1) focusing on national transportation goals, and (2) improving project decision making through performance-based planning and programming (23 USC 150).

Since MAP-21 was passed in 2012, WSDOT, MPOs, and providers of public transportation have developed a robust and collaborative approach to implementing Transportation Performance Management (TPM). Some of the major accomplishments we've achieved together are:

Target Setting Framework

In Washington, significant effort went into developing a strong, collaborative TPM target setting framework process, whereby target setting development and reporting follow a pre-determined and thorough process. In addition, WSDOT and its partners are continually working to improve coordination and collaboration in the framework process. The TPM Target Setting Framework structure facilitates the collaborative process through two groups with specific functions and responsibilities:

Target Setting Framework Group

The Target Setting Framework Group is the major decision-making group, composed of WSDOT representatives and MPO Directors. This group meets to address issues using three types of decision points:

- Process decisions: The group decides how early and often WSDOT, the MPOs, and providers of public transportation (as appropriate) will engage each other, and the types of engagement that are best for all parties.

- Data decisions: The group addresses the types of data used, roles and responsibilities for data collection and analysis, and the process by which MPOs will adopt the state targets or report their own separate or additional targets. This is also an opportunity for the group to discuss performance progress and achievements.

- Target setting decisions: The group is responsible for making advisory target setting decisions.

Final recommendations are forwarded to the MPOs as well as WSDOT's Executive Leadership Team and the Secretary of Transportation. The MPOS may choose to support the state in meeting its statewide targets or set their own regional targets. For the measures related to FHWA requirements, the majority of Washington's MPOs have chosen to support the state in

meeting its targets. For measures related to FTA requirements, MPOs must set their own quantifiable targets. Prior to the adoption of the final targets, the Secretary may consult with the Governor's office to ensure alignment with the Governor's strategic directions.

Target Setting Technical Teams

The Target Setting Technical Teams are comprised of WSDOT and MPO subject matter experts actively engaged in conducting analysis associated with the federal performance management rules. These participants review the TPM rules and performance measures to ensure methodology, data, and performance and reporting requirements are fully understood by all target setting participants.

Separate Target Setting Technical Teams are formed around each of the TPM performance target areas (i.e., safety, pavement/bridge, system performance/freight/CMAQ, and emissions). For state targets, WSDOT technical team members provide initial target recommendations for the entire technical team to further vet and assess feasibility, fiscal and resource impacts, and data needs. In addition, respective MPO data is provided directly to the MPOs for analysis and review prior to adopting targets that align and support the state adopted targets. Technical Team meetings continue to be held based on each respective target area's need for collaboration, typically between one and three times per year.

Outcomes from Target Setting Technical Team meetings are reported to the Framework Group for further deliberation and consensus. As part of technical team logistics, participants report to their respective MPO or WSDOT office, as well as work with local governments and other partners/stakeholders to conduct analysis work. This important collaborative process at the Technical Team level allows each MPO or transit provider to use their expertise and perspective regarding methodology, data requirements, and analysis and it facilitates direct communication with WSDOT TPM technical leads.

Transportation Performance Management (TPM) Folios

To support the collaborative effort between the state, MPOs, and providers of public transportation on all of the work related to TPM performance measures and target setting, WSDOT maintains TPM folios, which are summaries of the federal rules and associated state targets, timelines, and reporting requirements. These folios are updated regularly and have been used on a national scale and throughout Washington. The folios serve as educational tools for policy boards, technical advisory committees, and other groups who need key information in an easy-to-read document. These folios are available online at www.wsdot.wa.gov/accountability/map-21.

Regional Integrated Transportation Information System (ITIS)

In addition to the folio summaries, WSDOT purchased access to the Regional Integrated Transportation Information System (RITIS) data tool, procured by the American Association of State Highway and Transportation Officials (AASHTO) TPM Pool Fund contract TPF-5(326). Since targets must continue to be monitored, analyzed, and reported for future years, this data tool allows WSDOT and MPOs to have valuable data for PM3 travel time based measures on the front end, which can be used to analyze NPMRDS data and monitor the performance trends of PM3 measures, and support the target setting process. This tool is also used by WSDOT to extract PM3 travel time data for HPMS reporting, which FHWA uses to compute performance measures for biennial determination of significant progress towards achieving targets. WSDOT has ensured that the RITIS tool is gathering data based on each metropolitan planning area

boundary so that each MPO has data specific to their organization. WSDOT will consider recommendations to adjust the level of investment in this or other tools to serve the needs of its MPO partners more effectively.

Performance Measure 1 - Safety

The stated goal for safety***:*** *to achieve a significant reduction in traffic fatalities and serious injuries on all public roads*. Pursuant to these national goals, State Departments of Transportation (DOTs) are required by the federal Highway Safety Improvement Program (HSIP) regulations under 23 CFR 924 to set five performance targets. These five required performance targets use five year rolling averages for (1) number of fatalities, (2) rate of fatalities per 100 million Vehicle Miles Traveled (VMT), (3) number of serious injuries, (4) rate of serious injuries per 100 million VMT, and (5) number of non-motorized fatalities and non-motorized serious injuries. These targets are required for all public roads regardless of ownership or functional class.

Washington State's *Target Zero* Strategic Highway Safety Plan (SHSP) is the basis for setting safety targets in Washington State. *Target Zero* (2019) sets the goal of zero fatalities and serious injuries by 2030.

Metropolitan Planning Organizations (MPOs) are also required to establish the same five targets with the state DOT for all public roads within 180 days of submittal of the state established targets. An MPO can agree to either support the State DOT targets or establish separate MPO numerical targets specific to the metropolitan planning area boundary.

WSDOT HSIP Methodology

WSDOT prioritizes and programs state projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019.

Local HSIP Methodology

Federal safety funds from the HSIP are split between state highways and local roads in a data-driven process following *Target Zero*. The funds are split according to the proportion of fatal and serious injury crashes in Priority One infrastructure areas (Lane Departure and Intersection crashes, as of the 2019 Target Zero). Per the most recent 5-year period, the funds are split 30% for state highways and 70% for local roads.

The funding is divided into two programs, the County Safety Program, and the City Safety Program, per guidance received from both cities and counties on a local agency safety program review panel (2009). All safety projects must address fatal or serious injury crashes per HSIP funding requirements.

County Safety Program

The County Safety Program methodology has remained consistent since 2010. That methodology requires counties to apply only for systemic safety projects. Systemic safety involves a data-driven, prioritized approach to address crash risk (typically lower-cost and widespread improvements). With the widely dispersed nature of fatal and serious injury crashes across a vast county road network (over 39,000 centerline miles), this has been the preferred approach to try to achieve results to support *Target Zero*. From 2014 forward, counties have also been required to submit a Local Road Safety Plan (LRSP) as part of their application to be

eligible for HSIP funds. This plan describes the data-driven prioritization process for the county, including identification of risk factors.

Once counties submit their funding applications and LRSP, WSDOT Local Programs identify projects for funding based on fatal and serious injury crash history, risk factors associated with fatal and serious injury crashes, cost effectiveness of the countermeasures proposed, and agency delivery record based upon prior project selections. The County Safety Program has a call for projects every two years.

City Safety Program

The City Safety Program methodology has remained consistent since 2012. That methodology requires cities to apply for spot location projects or systemic safety projects. Since 2012, about half of the City Safety Program funds have been awarded to spot location projects and about half to systemic safety projects. In 2018, cities were required to submit a LRSP as part of their application to be eligible to apply for the systemic safety part of the program. Starting in 2020, all cities were required to submit a LRSP as part of their application to be eligible for HSIP funds.

Once cities submit their funding applications and LRSP, WSDOT Local Programs identify projects for funding. For systemic safety projects, funding is based on fatal and serious injury crash history, risk factors associated with fatal and serious injury crashes, cost effectiveness of the countermeasures proposed, and agency delivery record based upon prior project selections. For spot location projects, funding is based on the benefit/cost ratio of the project and agency delivery record based upon prior project selections. The City Safety Program has a call for projects every two years.

Summary

Washington MPOs and WSDOT have agreed to plan and program projects to work towards and to achieve Washington safety targets that are reported to FHWA as part of WSDOT's HSIP annual submittal.

Performance Measure 2 - Pavement and Bridges

WSDOT's Highway System Plan and RCW 47.05 set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy WSDOT's Highway System Plan and RCW 47.05 set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy that maintains acceptable condition at the lowest annualized cost over the life of the asset. WSDOT has demonstrated this by taking a preservation first approach to pavement and bridge management over several decades.

Preservation - State Facilities - Pavements

Washington State Transportation budget funding levels for preservation needs are critically low for the next ten years. The course of action detailed here recognizes these funding levels. The approach recognizes there will be widespread failures at these critically low investment levels.

For the last 15 years, WSDOT has taken an approach to extend the condition of pavements as much as possible, such as doing more low-cost fixes (such as chip seal). This was a short-term strategy and is not sustainable to preserve the entire state highway system.

Below are the 2-year and 10-year funding deficits in current year dollars:

Program	**19-21 Budget**	**19-21 Needs**	**Gap**
Pavement	$282 million	$568 million	$286 million

Program	**19-21 Thru 27-29 Budget**	**19-21 Thru 27-29 Needs**	**Gap**
Pavement	$1,533 million	$2,840 million	$1,307 million

Pavements have had stable annual average needs numbers; however, any delay in preservation should be accompanied by multiplying the funding gap by approximately three to five. If pavement preservation is underfunded by $600 million over the next six years, the approximate cost to restore the assets is $1.8 billion, in current year dollars.

WSDOT has identified the following approach to pavement preservation, to maximize the benefits to the statewide system with the limited funding currently available:

<u>Priority Projects</u>

- Interstate Mainline
- Non-Interstate T-1 Freight Routes (T-1 routes have more than 10 million tons/year moved)
- T-2 Freight Routes that are also Freeways (T-2 routes have between 4 and 10 million tons/year moved)
- Some T-2 Freight Routes that are not Freeways*

<u>Backlog of Unfunded Projects</u>

- Some T-2 Freight Routes that are not Freeways*
- T-3 and Lower Freight Routes
- Sections of Routes that have speed limits lower than 45 MPH
- Ramps
- Activities that require more capital in the near term, such as reconstruction and chip seal conversion, that lowers long-term life cycle costs
- Shoulder preservation unless deemed necessary for safety reasons

* After available funding was designated for preservation projects on T-1 freight routes and T-2 freeway freight routes, the Priority and Unfunded non-freeway routes were determined based on best per dollar-per truck mile travelled.

<u>Consequences</u>

For the routes where there are unfunded projects, the consequences are:

- Closures will result in portions of routes taken out of service; while detour routes may be available, the increased traffic on detour routes will adversely affect the flow of freight and people; the economic and societal impacts associated with closures will be in the tens, possibly hundreds, of millions of dollars per year

- These unfunded routes and projects are not receiving normal maintenance and preservation necessary to achieve the least life-cycle cost of ownership; the cost to open closed infrastructure will be three to five times the amount that would have been spent to properly preserve them now.

Network Conditions

Following an investment approach based on the Priority/Backlog of Unfunded projects defined above results in approximately 30% of the state highway system in Poor condition and 20% of the non-Interstate NHS in Poor condition. Interstate pavement in Poor condition will be less than 5% under these priorities. These condition projections reflect 10-year needs.

Preservation - Local - Pavements

Local agencies manage approximately 31% of the non-Interstate NHS in Washington State. Using the Target Setting Framework, WSDOT worked with MPOs to establish performance measures and communicate its pavement and bridge management practices, as well as what these practices mean in the context of the National Highway System (NHS). WSDOT has also communicated the annual average state facility needs for pavements and bridges within each MPO boundary. Further supporting asset performance and investments on the NHS; WSDOT Local Programs issues a call for projects specifically focused on asset management practices, for pavements on NHS roadways.

Preservation - State Facilities - Bridges

Washington State Transportation budget funding levels for preservation needs are critically low for the next ten years. The course of action detailed here recognizes these funding levels. The approach recognizes there will be widespread failures at these critically low investment levels.

For the last 15 years, WSDOT has taken an approach to extend the condition of bridges as much as possible, but this strategy is not sustainable due to current law funding levels insufficient for preserving structures.

Below are the 2-year and 10-year funding deficits in current year dollars:

Program	**19-21 Budget**	**19-21 Needs**	**Gap**
Bridge	$313 million	$1,414 million	$1,101 million

Program	**19-21 Thru 27-29 Budget**	**19-21 Thru 27-29 Needs**	**Gap**
Bridge	$1,582 million	$3,300 - $3,865 million	$1,718 - $2,284 million

The bridge preservation costs in the first table are based on current condition. This work must occur now, or additional cost will accrue before the work happens. The cost in the second table reflects age-based need. Additionally, the numbers in these tables do not include seismic retrofit investment. Seismic retrofit is prioritized based primarily on resilience during a catastrophic event and should be considered separately. High-cost bridge projects, like the I-5 Interstate Bridge over the Columbia River between Oregon and Washington and the US 2 Trestle, have operational considerations in addition to preservation. These high-cost projects are typically

reported as separate line items among unfunded needs; to not double count, these needs are omitted from statewide needs summaries.

WSDOT has identified the following approach to bridge preservation, to maximize the benefits to the statewide system with the limited funding currently available:

Priority Projects

- Border bridge preservation
- Moveable Bridge Repair
- Scour Repairs
- Floating Bridge Needs
- Interstate
- Many bridges on T-1 Freight Routes (T-1 routes have more than 10 million tons/year moved)

Backlog of Unfunded Projects

- Some T-1 bridges (with current law funding, current T-1 bridge needs will take more than a decade to address)
- Bridges on all other routes (T-2 designation and lower – T-2 routes have between 4 and 10 million tons/year moved)

Consequences

For the routes where there are unfunded projects, the consequences are:

- Closures will result in portions of routes taken out of service; while detour routes may be available, the increased traffic on detour routes will adversely affect the flow of freight and people; the economic and societal impacts associated with closures will be in the tens, possibly hundreds, of millions of dollars per year
- These unfunded routes and projects are not receiving normal maintenance and preservation necessary to achieve the least life-cycle cost of ownership; the cost to open closed infrastructure will be three to five times the amount that would have been spent to properly preserve them now.

Network Conditions

Network Conditions are planning-level forecasts of condition based on how much preservation is possible under current law funding. Following an investment approach based on Priority/Unfunded results in approximately 10% of the state highway system in Poor condition. The majority of bridge deck area is on the National Highway System (NHS), and this approach also results in approximately 10% of bridges on the NHS in Poor condition at the end of the 10-year period.

It is indeterminate at this time how many of the bridges in the “Backlog of Unfunded Projects” classification would be load posted, load restricted, or closed.

Preservation - Local - Bridges

WSDOT Local Programs also funds and administers the Local Bridge Program, which provides federal funding to local agencies to preserve and improve the conditions of city and county bridges that are physically deteriorated or in generally poor condition. Grants from this program

may fund bridge replacements or bridge rehabilitation and preservation projects such as scour repair, steel bridge painting, seismic retrofit, and deck repair overlays. Local agency bridges on NHS routes are given preference to meet the MAP-21 target of no more than 10% of bridges by deck area in poor condition.

Summary

Washington MPOs and WSDOT have agreed to plan and program projects to work towards and achieve Washington pavement and bridge condition targets for infrastructure condition under 23 CFR 490. As required under 23 CFR 515, the specific strategies for pavement and bridge preservation are documented in WSDOT's Transportation Asset Management Plan, certified by FHWA in July 2019.

Performance Measure 3 - System Performance, Freight, and CMAQ

In 2018, WSDOT, in collaboration with MPOs developed, adopted, and reported statewide targets to FHWA for the Highway System Performance, Freight, and Congestion Mitigation and Air Quality performance measures.

In Washington State, many of the projects selected to address mobility are prioritized through the legislative process. Therefore, WSDOT does not have direct control over many of the project funding decisions reflected in the STIP. However, WSDOT, in coordination with the MPOs, is working to develop the Highway System Plan and the Multimodal Investment Strategy that will identify transportation priorities that contribute towards performance targets and can be the basis for future legislative packages. Likewise, in Washington State, CMAQ funding is passed through to the MPOs, who select projects for funding; thus, WSDOT does not play a direct role in selecting these projects.

WSDOT and its partners are assessing performance of the Transportation Performance Management Performance Measure 3 targets through the Regional Integrated Transportation Information System (RITIS) data tool. The state's financial participation makes this tool available for WSDOT and MPOs to use in evaluating regional targets and to assist in other decision-making processes.

To guide freight investments and improve freight system performance in Washington, WSDOT developed the 2017 Washington State Freight System Plan including a freight investment plan. Throughout the plan development, WSDOT engaged freight partners and stakeholders, including MPOs and RTPOs, to identify a list of freight projects and determine how those priorities would be funded through National Highway Freight Program (NHFP) for federal fiscal years 2016-2021. Minor amendment was made to the investment plan in August 2019 and approved by FHWA. These NHFP investments have been incorporated into STIP and TIPs and will contribute to improving statewide freight performance on National Highway Freight Network.

For more information on the Freight Investment Plan, please visit https://wsdot.wa.gov/sites/default/files/2014/09/22/FreightInvestmentPlan_Appendix_A_9_11_19_v2.pdf

For more information on the performance measures, please visit *WSDOT's MAP-21 performance management* web site at https://www.wsdot.wa.gov/accountability/map-21

(*see Appendix H for the table of performance measures and targets for the state*).

Transit Asset Management

The Federal Transit Administration (FTA) and Washington State Legislature delegated to WSDOT's Public Transportation Division (PTD) the duties for ensuring compliance with Transit Asset Management (TAM) plan required by State RCW 36.57A.191 and FTA 49 CFR 625.

Since the passage of MAP-21, WSDOT PTD, transit agencies and respective MPOs developed a strong and collaborative process in the development and implementation of TAM performance management.

WSDOT PTD, continues working with the Washington State Transit Association to coordinate and reevaluate TAM State of Good Repair (SGR) criteria and performance measures for each transit asset class based on SGR goals and performance targets.

Transit agencies submitted 2019 annual inventory report to WSDOT PTD, as required by RCW 35.58.2796. WSDOT PTD use the annual inventory report data to conduct statewide transit asset performance analysis based on SGR criteria, and establish investment prioritization list. WSDOT PTD will use this list to prioritize and strategic capital investment through PTD Consolidated Grant Program. The projects selected and programmed in the STIP are the highest priority for working towards and achieving the targets.

WSDOT PTD and transit agencies continue to coordinate with and share TAM performance data to the respective MPOs so that transit agencies performance data can be included in MPOs performance targets and measurements.

For more information regarding transit asset management, please visit *WSDOT's Asset Management* web site http://www.wsdot.wa.gov/Transit/Grants/Plan.htm.

VII. Consultation & Selection Process

FAST emphasizes consultation during statewide, metropolitan, and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, FHWA and FTA are required to formally review and verify the plans of the four Transportation Management Areas (TMAs) at least every four years.

The TMAs in Washington each select projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT. The transportation needs of the rural counties are often much different from the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in cooperation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For Bridge, National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040. In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must also address the six transportation system policy goals in RCW 47.04.280.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds based on priorities set by the MPO, RTPO, and county lead selections on a first-come, first-serve basis as applicable. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

Tribal Nations

The cooperative effort extends to Tribal Nations both through the WTP and through the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

Tribal Transportation Improvement Programs (TTIPs) projects may be listed in the STIP separately. TTIPs are available separately from the STIP web page at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm .

Western Federal Lands

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program.

The WFL Transportation Improvement Program is an essential component of the Federal Lands Planning Program. It is developed cooperatively between Federal Lands Highway Division offices and the Federal Land Management Agencies (FLMA), and provides a list of transportation improvements for a four-year period among the primary programs administered by the Office of Federal Lands Highway, the Federal Lands Transportation Program and the Federal Lands Access Program. FLH has responsibility for approval of the TIP.

Projects may be listed separately in the STIP. WFL TIP is available separately from the STIP web page at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

VIII. Community Engagement

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and TTIP. The BIA or the Tribal Nation, under locally acceptable practices must solicit public involvement in the development of the long-range plan and the TTIP.

In metropolitan areas, each MPO develops a federally required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly, and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP). Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly, and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- WFL seeks public involvement during the development of the WFL TIP.
- Tribal Nations or BIA seeks public involvement during the development of the TTIPs.
- A "draft" STIP is available for public review and comment on WSDOT's website in November. As comments are provided during the 30-day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation processes at the local, regional and state level are followed and issues addressed. Requests for materials in alternative formats are considered as received and are provided where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOTs Community Engagement Plan at https://www.wsdot.wa.gov/planning/ and Chapter 12 of the Local Agency Guidelines (LAG) at https://www.wsdot.wa.gov/localprograms/.

IX. STIP Amendments & Administrative Modifications

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program.

When a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

An amendment is a major revision to a project included in the STIP, such as adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the STIP, such as minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., which do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm . For more information, see *Appendix C: STIP Administration*.

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is addressing the major issues facing the State and its non-urbanized area, and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C 324, regarding the prohibition of discrimination based on gender; and;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;

Kyle R. McKeon

Signature

Kyle R. McKeon
Printed Name

Interim Director, Local Programs
Title

December 17, 2020
Date

WSDOT 2021-2024 STIP Feasibility Analysis
FFY 2021 Program Apportionments
(Dollars in Millions)

(All Programs Net of 2% State SPR)	**Carryover/ AC [1]**	Estimated CY 2021	Est. Avail. CY 2021	STIP CY 2021	EST CY 2022	STIP CY 2022	EST CY 2023	STIP CY 2023	EST CY 2024	STIP CY 2024	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	93.0	414.0	507.0	524.0	413.0	376.0	422.0	147.0	426.0	156.0	1,768.0	1,203.0	565.0
Congestion Mitigation and Air Quality*	15.0	40.0	55.0	23.0	41.0	29.0	42.0	32.0	42.0	30.0	180.0	114.0	66.0
Surface Transportation Block Grant (STBG	71.0	197.0	268.0	218.0	201.0	145.0	206.0	139.0	208.0	90.0	883.0	592.0	291.0
Safety	54.0	61.0	115.0	72.0	62.0	29.0	63.0	8.0	64.0	3.0	304.0	112.0	192.0
Safe Routes to Schools	1.0		1.0								1.0	0.0	1.0
TA Set-Aside (previously TAP)	19.0	11.0	30.0	10.0	12.0	4.0	12.0	0.9	12.0	2.0	66.0	16.9	49.1
Ferry Boat Program	6.0	18.0	24.0	17.0	18.0	13.0	18.0	16.0	18.0	16.0	78.0	62.0	16.0
National Freight Program	19.0	26.0	45.0	6.0	26.0		27.0		27.0		125.0	6.0	119.0
Highway Infrastructure Program	62.5		62.5	3.6							62.5	3.6	58.9
High Priority Projects (DEMO)	3.5		3.5	0.7							3.5	0.7	2.8
Section 5304	0.05		0.05	0.05							0.05	0.05	0.0
Section 5307	90.0	154.0	244.0	131.0	154.0	144.0	154.0	122.0	154.0	143.0	706.0	540.0	166.0
5307(h) - Passenger Ferry Grant Program	5.0		5.0	5.0							5.0	5.0	0.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	1.0		1.0	1.0							1.0	1.0	0.0
Formula (Fixed Guideway)		100.0	100.0	27.0	100.0	27.0	100.0		100.0		400.0	54.0	346.0
New Start	200.0	210.0	410.0	275.0	210.0	210.0	210.0		210.0		1,040.0	485.0	555.0
Section 5310	12.0	8.0	20.0	19.5	8.0	0.8	8.0	0.8	8.0	0.8	44.0	21.9	22.1
Section 5311	15.0	16.0	31.0	30.4	16.0		16.0		16.0		79.0	30.4	48.6
Section 5337	70.0	77.0	147.0	55.0	77.0	59.0	77.0	70.0	77.0	74.0	378.0	258.0	120.0
Section 5339 Bus/Bus Facilities (Formula)	5.0	22.0	27.0	17.0	22.0	10.0	22.0	9.0	22.0	10.0	93.0	46.0	47.0
5339(b) Bus/Bus Facilities (Competitive)	25.0		25.0	25.0							25.0	25.0	0.0
5339(c) Low/No-Emmission Vehicle Deployment Program			0.0								0.0	0.0	0.0
FTA Discretionary	4.8		4.8	4.8							4.8	4.8	0.0
Bureau of Indian Affairs (BIA)			0.0								0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)		1.0	1.0	1.0	0.5	0.5					1.5	1.5	0.0
Tribal Transportation Program (TTP)		0.2	0.2	0.2							0.2	0.2	0.0
BUILD Grants	3.0		3.0	3.0							3.0	3.0	0.0
INFRA Grants	80.2		80.2	1.2		37.4					80.2	38.6	41.6
TIGER Grants	16.6		16.6	16.5				0.07			16.6	16.6	0.0
Western Federal Lands (WFL)		10.0	10.0	10.0	0.5	0.5	5.5	5.5			16.0	16.0	0.0
Discretionary		4.1	4.1	4.1							4.1	4.1	0.0
Federal Total	871.7	1,369.3	2,241.0	1,501.1	1,361.0	1,085.2	1,382.5	550.3	1,384.0	524.8	6,368.5	3,661.3	2,707.1
Local/State Funds			8,621.0	4,396.0	8,911.0	2,742.0	9,102.0	529.0	9,186.0	906.0	35,820.0	8,573.0	
TIFIA				64.0								64.0	
Grand Totals - All Programs	871.7	1,369.3	10,862.0	5,961.1	10,272.0	3,827.2	10,484.5	1,079.3	10,570.0	1,430.8	42,188.5	12,298.3	29,890.1

* Projects utilize transfers between Title 23 programs.
**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award
NOTE 1: Estimate may include advance construction (AC) financing

STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

TOTAL PROJECT COST:

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

FULL FUNDING:

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
    a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    i. http://www.wsdot.wa.gov/projects/search/ for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    ii. the legislative project list at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx; or
    iii. http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.

c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.

4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

STIP Administration

ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = $5M (Fed + Local match)

Answer**:** Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = $1M (Fed) + $4M (local) = $5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = $1M (Fed + Local match)
STIP (2014) = $2M (local)
STIP (2015) = $1M (local)
STIP (2016) = $1M (local)
Total Programmed in the STIP = $5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = $1M (Fed + Local match)
The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.
Total Programmed in the STIP = $1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

STIP Administration

Amendment [1]	**Administrative Modifications** [2]	**Updates Not Requiring STIP Change**
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	*See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.*	*The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.*
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than $3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than $3 million). This includes adding or subtracting funds from currently programmed phases. Note: In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. **OR** Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds *(federalizing a project).*		

[1] *Amendments will continue monthly January through October*

[2] *Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.*

CONTACT DIRECTORY

METROPOLITAN PLANNING ORGANIZATIONS (MPOS)

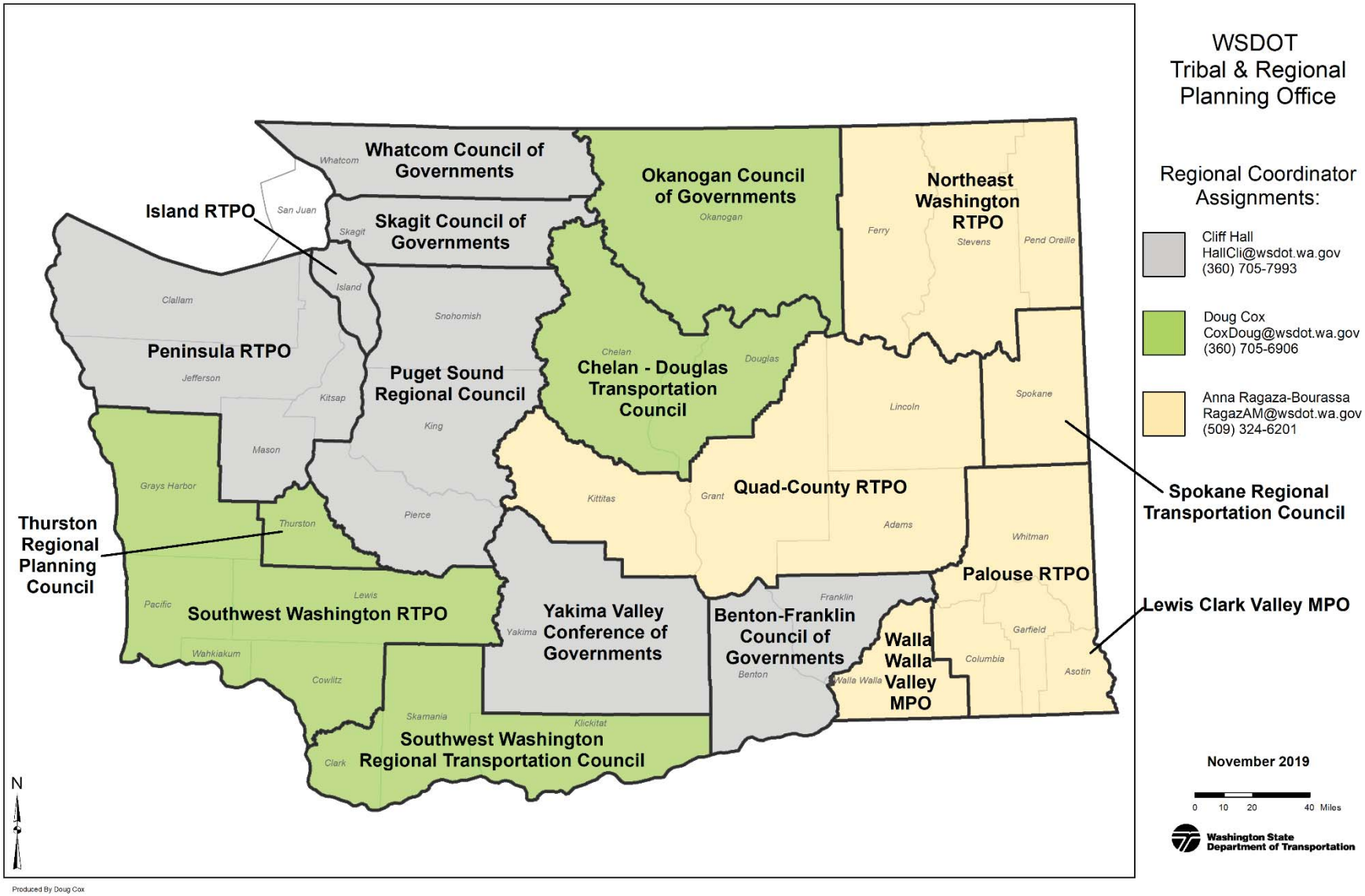
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WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT)

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WSDOT Tribal and Regional Planning Office: Regional Coordinator Assignments



Benton-Franklin Council of Governments (BFCG)
TMA, MPO, and Benton-Franklin RTPO

Counties Served

Benton, Franklin

MPO/RTPO Contact Information

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Fax: 509-943-6756

Website: www.bfcog.us/

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Local WSDOT Office Contact Information

Address: WSDOT South Central Region | 2809 Rudkin Road | Union Gap, WA 98903-1648

Phone: 509-577-1600

Fax: 509-577-1603

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WSDOT Staff Directory

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Chelan-Douglas Transportation Council (CDTC) MPO and RTPO

Counties Served

Chelan, Douglas

MPO/RTPO Contact Information

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Phone: 509-663-9059

Fax: 509-663-2022

Website: www.chelan-douglas.org

MPO/RTPO Staff Directory

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Local WSDOT Office Contact Information

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Fax: 509-667-2940

Website: www.wsdot.wa.gov/regions/NorthCentral/

WSDOT Staff Directory

WSDOT North Central Region

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Cowlitz-Wahkiakum Council of Governments (CWCOG)-MPO and Southwest Washington RTPO (SWRTPO)-RTPO

Counties Served

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MPO/RTPO Contact Information

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Phone: 360-577-3041

Fax: 855-710-6381

Website: www.cwcog.org

MPO/RTPO Staff Directory

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Local WSDOT Office Contact Information

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Phone: 360-905-2000

Fax: 360-905-2222

Website: www.wsdot.wa.gov/regions/Southwest/

WSDOT Staff Directory

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Island Regional Transportation Planning Organization (IRTPO)

County Served

Island

RTPO Contact Information

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Phone: 360-678-7959

Website: www.islandcountywa.gov/PublicWorks/Roads/Planning/Pages/Regional.aspx

RTPO Staff Directory

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Local WSDOT Office Contact Information

Address: WSDOT Northwest Region, Mt. Baker Office | 1019 Andis Road | Burlington, WA 98233

Phone: 360-757-5999

Fax: 360-757-5975

Website: www.wsdot.wa.gov/northwest/

WSDOT Staff Directory

WSDOT Northwest Region

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Lewis-Clark Valley MPO

Counties Served

Asotin, Nez Perce (Idaho)

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Phone: 509-243-2074

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MPO Staff Directory

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Local WSDOT Office Contact Information

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WSDOT Headquarters Liaisons

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Counties Served

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Fax: 509-684-4788

Website: http://www.teddonline.com/

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WSDOT Staff Directory

WSDOT Eastern Region

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County Served

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Fax: 509-667-2940

Website: www.wsdot.wa.gov/regions/NorthCentral/

WSDOT Staff Directory

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Palouse RTPO

Counties Served

Asotin, Columbia, Garfield, Whitman

RTPO Contact Information

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Counties Served

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Fax: 360-377-7086

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RTPO Staff Directory

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Puget Sound Regional Council (PSRC) TMA, MPO, and RTPO

Counties Served

King, Kitsap, Pierce, Snohomish

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Fax: 206-587-4825

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MPO/RTPO Staff Directory

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Adams County Department of Public Works

Lead Agency-SFY (2020-2021)

Counties Served

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Skagit Council of Governments (SCOG) MPO and RTPO

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Fax: 360-416-7831

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TMA, MPO, and RTPO

Counties Served

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Mailing Address: P.O. Box 1366 | Vancouver, WA 98666-1366

Phone: 564-397-6067

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Website: www.wsdot.wa.gov/regions/Southwest/

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County Served

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E-mail: contact.srtc@srtc.org

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Thurston Regional Planning Council (TRPC) MPO and RTPO

County Served

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Fax: 360-956-7815

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County Served

Whatcom

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STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification, which is followed by the individual projects.

1. **MPO/RTPO** - MPO or RTPO area project is located in

2. **MPO Boundary: Inside** - project is physically located inside the MPO boundaries; or **Outside** - project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside.**

3. **County** - County where project is located

4. **Agency** - Agency responsible for project

5. **Functional Classification** - Classification of roadway
   - 00 – No Functional Classificaton
   - 01 – Interstate
   - 02 – Other Freeways/Expressways
   - 03 – Other Principal Arterial
   - 04 – Minor Arterial
   - 05 – Major Collector
   - 06 – Minor Collector
   - 07 – Local

6. **Project Number** - the assigned federal aid number

7. **Project Identification Number (PIN)** - for WSDOT projects

8. **STIP ID** - Unique project Identifier

9. **Improvement Type** - **Type** of improvement the project will make, see P. 71 of the STIP Training Manual

10. **Total Project Length** - Length of project in miles

11. **Environmental Type** - The project' s environmental classification: **CE** - Categorically Exempt; **DCE** - Documented Categorically Exempt; **EIS** - Environmental Impact Statement; or **EA** - Environmental Assessment

12. **RW Required** - Project requires acquisition of right of way

13. **Begin Termini** and **End Termini** - Milepost or street names

14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources

15. **STIP Amendment Number-** identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval

16. **Project Title** - Title of project

17. **Project Description** - Describes the scope of work for the project

18. **Phase** : **PE** - preliminary engineering (design/environmental); **RW** - right of way; **CN** - construction; and **All** - for all phases

19. **Start Date** - The year the funds are to be obligated

20. **Federal Fund Code** - Type of federal funds

21. **Federal Funds** - Amount of federal funds to nearest dollar

22. **State Fund Code** - Type of state funds

23. **State Funds** - Amount of state funds to nearest dollar

24. **Local Funds** - Amount of local funds to nearest dollar

25. **Total** - Total by phase

26. **Project Total** - Column totals for project

27. **Expenditure Schedule** - The year the Agency anticipates to expend the funds identified in the **Funding Section**

28. Total of all projects within the agency

Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

(1) MPO/RTPO: North Central RTPO

(3) County: Okanogan

(4) Agency: Okanogan Co.

N Inside — (2) — Y Outside

(5) Func Cls	(6) Project Number	(7) PIN	(8) STIP ID	(9) Imp Type	(10) Total Project Length	(11) Environmental Type	(12) RW Required	(13) Begin Termini	(13) End Termini	(14) Total Est. Cost of Project	(15) STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,758,000	

(16) Conconully Road (7 Devils Section)

(17) Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

Funding

(18) Phase	(19) Start Date	Federal	(20) Fund Code	(21) Federal Funds	(22) State Fund Code	(23) State Funds	(24) Local Funds	(25) Total
PE	2013		STP(R)	228,000		0	36,000	264,000
RW	2013		STP(R)	152,000		0	24,000	176,000
CN	2014		STP(R)	1,140,000		0	178,000	1,318,000
		(26)	Project Totals	1,520,000		0	238,000	1,758,000

(27) Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

	Federal Funds	State Funds	Local Funds	Total
(28) Agency Totals for Okanogan Co.	1,520,000	0	238,000	1,758,000

Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Better Utilizing Investments to Leverage Development (BUILD): Discretionary Grant program, which provides a unique opportunity for the USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The FAST Act modified the formula, giving greater weight to the number of passengers carried by ferry systems.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

Highway Infrastructure Program (HIP): The 2018 and 2019 Omnibus bill provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects. The 2018 funds must be obligated by September 30, 2021 and 2019 funds must be obligated by September 30, 2022 or the funds lapse.

- Eligible activities – only construction of highways, bridges, and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
    - Rural minor collectors or local access,
    - Transportation alternatives, ferries, transit, etc.
    - Transportation planning and studies.

- Regional HIP (HIP(UL), HIP(US), HIP(R), etc.): MPOs and county lead agencies are allocated HIP funds for prioritization and selection. The allocations are based on population areas as follows:
    - HIP(UL) - Urban Large - Urbanized areas greater than 200,000
    - HIP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - HIP(R) – Rural - Areas of 5,000 or less
    - HIP: WSDOT projects. WSDOT prioritizes and programs these projects.

Highway Safety Improvement Program (HSIP): In FAST, the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Infrastructure For Rebuilding America (INFRA): Provides discretionary funding to nationally and regionally significant freight and highway projects that align with the program goals to:

- Improve the safety, efficiency, and reliability of the movement of freight and people.
- Generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.
- Reduce highway congestion and bottlenecks.
- Improve connectivity between modes of freight transportation.
- Enhance the resiliency of critical highway infrastructure and help protect the environment.
- Improve roadways vital to national energy security; and
- Address the impact of population growth on the movement of people and freight.

National Highway Freight Program (NHFP): Established by the FAST Act to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.

- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
    - STP(UL) - Urban Large - Urbanized areas greater than 200,000
    - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - STP(R) – Rural - Areas of 5,000 or less
    - For use anywhere in the state
    - WSDOT's STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. A set-aside for the Recreational Trails Program is provided.
MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- For use anywhere in the state.
- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Mobility on Demand (MOD) Sandbox Program: Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for

major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, $55 million per year is available until fiscal year 2020. Funds are programmed by the recipient.

FTA Discretionary: All other unidentified FTA awards.

Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a $16 billion investment over the next 16 years that includes state and local projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike Program): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or 'buckets' by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and local government TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2019 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group's funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT's six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO's/RTPO's boundaries is used to calculate each MPO's/RTPO's percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group's funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at https://www.wsdot.wa.gov/projects/search/. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT's six-year plan. However, since project delivery assumptions can change (e.g., cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects.

Local Bridge Compliance – This group is for local agencies to ensure the NBIS compliance efforts are met, including bridge condition inspections, bridge load ratings, bridge scour evaluations and bridge postings.

For actual project listings, contact WSDOT's Local Programs Division at (360) 705-7383.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7919.

Performance Measures & Targets Table

Performance Measure	2018 Target	2019 Target	2020 Target	2021 Target	2022 Target
Safety					
Number of fatalities	415.5	489.2	443.2	441.1	
Fatality rate per 100 million VMT	0.709	0.813	0.732	0.724	
Number of serious injuries	1788	1855	1795.5	1807.0	
Serious injury rate per 100 million vmt	3.058	3.068	2.968	2.944	
Number of non-motorized fatalities and non-motorized serious injuries	431.5	511.8	466.5	472.1	
Bridge					
Percent of NHS Bridges classified in poor condition (weighted by deck area)			10%		10%
Percent of NHS Bridges classified in good condition (weighted by deck area)			30%		30%
Pavement					
Percent of Interstate pavement on the NHS in good condition			N/A		30%
Percent of Interstate pavement on the NHS in poor condition			N/A		4%
Percent of non-interstate pavement on the NHS in good condition			45%		18%
Percent of non-interstate pavement on the NHS in poor condition			21%		5%
Highway System Performance (Congestion)					
Percent of person miles traveled on the Interstate System that are reliable			70%		68%
Percent of person miles traveled on the Non-Interstate NHS System that are reliable			N/A		61%
National Freight Movement Program					
Truck Travel Time Reliability (TTRR) Index			1.70		1.75
Congestion Mitigation & Air Quality Program					
Non-Single Occupancy Vehicle (SOV) travel in Seattle Urbanized are (NHS)			32.8%		33.2%
Peak hours of Excessive Delay per capita in Seattle urbanized area (NHS)			N/A		28
All Pollutants (kg/day)			366.285		658.300
Carbon Monoxide (CO) (kg/day)			309.000		309.060
Particulate Matter less than 10 microns (PM 10) (kg/day)			0.305		224.000
Particulate Matter less than 2.5 microns (PM 2.5) (kg/day)			2.100		8.700
Nitrogen Oxides (NOX) (kg/day)			54.880		116.540

Annual Obligation List

WSDOT, in coordination with the 12 MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2020 obligations will be available on the individual MPO websites by April 1, 2021.

Washington State Department of Transportation
Local Programs Division

STIP Amendment Status

Amendment No.	Sent to Feds	Feds Approval	Administrative Modification No.	Posted to Web
2021-2024 STIP	12/17/20	1/8/21		
21-01	1/28/21	2/11/21	2101 AdMods	1/28/21
21-02	3/3/21	3/17/21	2102 AdMods	3/3/21
21-03	3/30/21	4/13/21	2103 AdMods	3/30/21
21-04	4/27/21	5/11/21	2104 AdMods	4/27/21
21-05	6/2/21	6/16/21	2105 AdMods	6/2/21
21-06	6/30/21	7/13/21	2106 AdMods	6/30/21
21-07	7/27/21	8/10/21	2107 AdMods	7/27/21
21-08	8/31/21	9/14/21	2108 AdMods	8/31/21
21-09	9/28/21	10/8/21	2109 AdMods	9/28/21
21-10	10/27/21	11/9/21	2110 AdMods	10/27/21

BFCG Annual Listing of Federal Obligated Projects: 2020

(Amounts in parenthesis are de-obligations)

Agency	Project Name	STIP ID#	Federal #	Phase	Location	Begin	End	Length (mi)	Federal $ Programmed in 2020 TIP and WSDOT Project Transaction amount	Obligated	Federal Remaining	Date Approved
STP (UL) - Surface Transportation Program Urban Large												
Pasco	Signage & Striping at Road 68/Burden Blvd	WA-07739	3515(010)	CN	Road 68	I-182 WB Ramps	Wrigley Drive	0.51	$ 173,000.00	$ 173,000.00	$ -	9/9/2020
Pasco	Argent Road Widening Phase 3	WA-12648	3522(002)	PE	Argent Rd	Varney Ln/Saraceno W	Road 36	0.79	$ 428,175.00	$ 428,175.00	$ -	8/18/2020
Kennewick	Metaline Avenue Widening	kenn20	3532(001)	PE	Metaline Ave	Kellogg Street	Edison Street	0.57	$ 105,798.38	$ (0.62)	$ 105,799	4/9/2020
Kennewick	Metaline Avenue Widening	kenn20	3532(001)	RW	Metaline Ave	Kellogg Street	Edison Street	0.57	$ 222,752.24	$ (0.76)	$ 222,753	4/9/2020
Kennewick	Metaline Avenue Widening	kenn20	3532(001)	CN	Metaline Ave	Kellogg Street	Edison Street	0.57	$ 1,342,323.38	$ 1.38	$ 1,342,322	4/9/2020
Pasco	Wrigley Drive Extension	WA-06941	3552(001)	CN	Wrigley Dr	Clemente Lane	Convention Drive	0.14	$ 262,940.00	$ 262,940.00	$ -	9/9/2020
West Richland	S 38th Ave & Mt. Adams View Drive	00186	9903(013)	PE	S 38th Ave	Orchard St	N. Lake Dr	1.4	$ 141,308.54	$ 313.54	$ 140,995	1/17/2020
West Richland	S 38th Ave & Mt. Adams View Drive	00186	9903(013)	RW	S 38th Ave	Orchard St	N. Lake Dr	1.4	$ 41,466.54	$ (430.46)	$ 41,897	1/17/2020
West Richland	S 38th Ave & Mt. Adams View Drive	00186	9903(013)	CN	S 38th Ave	Orchard St	N. Lake Dr	1.4	$ 1,124,027.52	$ (176,169.48)	$ 1,300,197	1/17/2020
Kennewick	Quinault & Columbia Center Blvd	kenn90	9903(018)	PE	Quinault	Quinault Avenue	Columbia Center Blvd	0.1	$ 86,500.00	$ 86,500.00	$ -	3/12/2020
Kennewick	Steptoe Street & Gage Blvd	kenn74	9903(019)	PE	Steptoe St	Steptoe Street	Gage Blvd	0.1	$ 285,450.00	$ 285,450.00	$ -	3/12/2020
Kennewick	Deschutes Ave & Columbia Center Blvd	kenn71	9903(020)	PE	Dechutes Ave	W Descutes Ave	Columbia Center Blvd	0.1	$ 86,500.00	$ 86,500.00	$ -	3/12/2020
West Richland	Bombing Range Rd/Keene Rd Intersection	WA-08829	9903(021)	PE	Bombing Range Rd	Bombing Range/Keene Rds	Bombing Range/Keene Rds	N/A	$ 173,000.00	$ 173,000.00	$ -	4/30/2020
Richand	S. George Washington Way Intersection	R031	9903(023)	PE	George Washington Way	I-182	Comstock Street	0.68	$ 302,750.00	$ 302,750.00	$ -	7/30/2020
Richand	Columbia Park Trail - East	R010	3504(002)	PE	Columbia Park Tail Rd	SR 240 WB offramp	East City Limits	N/A	$ 1,952,009.00	$ 1,952,009.00	$ -	8/21/2020
Richand	Columbia Park Trail - East	R010	3504(002)	PE	Columbia Park Tail Rd	SR 240 WB offramp	East City Limits	N/A	$ 72,300.00	$ 55,000.00	$ 17,300	8/21/2020
Richand	SR 240/Aaron Interchange Study	WA-11163	9903(024)	PL	SR 240	SR-240 EB Ramp	I-182 EB Ramp	0.57	$ 173,000.00	$ 173,000.00	$ -	7/30/2020
Pasco	Traffic Signal Improvements - Citywide Ph. 2	WA-08734	9911(011)	RW	Citywide	Citywide	Citywide	N/A	$ 259,500.00	$ 259,500.00	$ -	5/8/2020
Pasco	Court Street & Road 68 Intersection	WA-12647	9911(012)	PE	Court St	Vicinity of Court St	Vicinity of Court St	N/A	$ 86,500.00	$ 86,500.00	$ -	5/28/2020
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	CN	N 20th Ave	W. Lewis St.	Sun Willows Blvd.	1.5	$ 798,862.28	$ 856,150.00	$ (57,288)	10/292019
BFCG	SFY 2021 United Planning Work Program (UPWP)	WA-10725	9903(022)	PL	N/A	N/A	N/A	N/A	$ 214,728.00	$ 214,728.00	$ -	6/9/2020
BFCG	2018 Regional Traffic Count Program	WA-10729	9903(016)	PL	N/A	N/A	N/A	N/A	$ 69,642.88	$ 90,204.00	$ (20,561)	10/18/2019
Franklin Co.	Glade North Rd Pavement Rehabilitation I	WA-12328	Z911(001)	PE	Glade North Rd	Pasco City Limits	Clark Rd	1.72	$ 108,125.00	$ 108,125.00	$ -	5/28/2020
STP (US) Surface Transportation Program Urban Small												
Prosser	Bennett Ave Improvements	WA-10056	3741(001)	CN	Bennett Ave	Dudley Ave	7th St	0.25	$ 270,229.00	$ 270,229.00	$ -	5/8/2020
BFCG	SFY 2021 United Planning Work Program (UPWP)	WA-10725	9903(022)	PL	N/A	N/A	N/A	N/A	$ 57,961.00	$ 57,961.00	$ -	6/9/2020
STP (R) Surface Transporation Program Rural												
Benton Co.	Plymouth Road Pavement Overlay	WA-12638	A039(004)	PE	Plymouth Rd	MP 4.61	MP 8.49	3.88	$ 50,000.00	$ 50,000.00	$ -	4/30/2020
BFCG	SFY 2021 United Planning Work Program (UPWP)	WA-10725	9903(022)	PL	N/A	N/A	N/A	N/A	$ 7,068.00	$ 7,068.00	$ -	6/9/2020
Franklin Co.	Pasco-Kahlotus Road Reconstruction/Overlay II	WA-05183	F115(003)	CN	Pasco-Kahlotus Highway	Peterson Road	Ice Harbor Road	3	$ 1,168,100.00	$ 1,168,100.00	$ -	8/4/2020
Franklin Co.	Taylor Flats Bridge #903-3.46 Widening	WA-00157	E112(002)	PE	Taylor Flats Bridge	MP 3.41	MP 3.51	0.1	$ 186,184.83	$ 192,030.00	$ (5,845)	4/28/2020
Franklin Co.	Taylor Flats Bridge #903-3.46 Widening	WA-00157	E112(002)	CN	Taylor Flats Bridge	MP 3.41	MP 3.51	0.1	$ 828,290.17	$ 822,445.00	$ 5,845	4/28/2020
Franklin Co.	Glade North Overlay III	WA-01027	F114(003)	PE	Glade Rd North	Selph Landing Rd	Sagemoor Rd	4.12	$ 29,888.09	$ 64,875.00	$ (34,987)	4/8/2020
TAP (UL) - Transportation Alternatives Program Urban Large												
Benton Co.	Dallas Road Bike Path	WA-12637	3509(008)	PE	Dallas Rd	Richland City Limits	Arena Road	2.02	$ 75,000.00	$ 75,000.00	$ -	5/1/2020
Richland	Vantage Highway Pathway - Phase 2	R018	9903(025)	PE	Vantage Highway (SR 240)	Hagen Rd	Stevens Drive	0.4	$ 77,850.00	$ 77,850.00	$ -	7/30/2020
Richand	Columbia Park Trail - East	R010	3504(002)	CN	Columbia Park Tail Rd	SR 240 WB offramp	East City Limits	N/A	$ 353,623.00	$ 353,623.00	$ -	8/21/2020
Richland	Island View to Vista Field Trail Study	WA-12678	1080(008)	PL	Vista Field	N/A	N/A	N/A	$ 125,000.00	$ 125,000.00	$ -	7/30/2020
Prosser	7th Street ADA Sidewalk Ramp Improvements	WA-06503	1020(013)	PE	7th Street	Bennett Avenue	Dudley Avenue	0.15	$ -	$ 547	$ 12,947	10/12/2018
TAP (R) - Transportation Alternatives Program Rural												
Benton City	9th Street Sidewalk	BC-000013	0225(012)	CN	9th Street	Ellen Avenue	Horne Drive	0.19	$ 268,719.00	$ 268,719.00	$ -	3/26/2020
Benton Co.	Dallas Road Bike Path	WA-12637	3509(008)	PE	Dallas Rd	Richland City Limits	Arena Road	2.02	$ 75,000.00	$ 75,000.00	$ -	5/1/2020
HSIP - Highway Safety Improvement Program												
Franklin Co.	2017 Safety - Rumble Strips	WA-10373	000S(494)	PE	Varies	Varies	Varies	4.46	$ 6,570.00	$ (3,330.00)	$ 9,900	1/29/2020
Franklin Co.	2017 Safety - Rumble Strips	WA-10373	000S(494)	CN	Varies	Varies	Varies	4.46	$ 117,330.00	$ 3,330.00	$ 114,000	1/29/2020
Franklin Co.	2017 Safety - Flexible Guideposts	WA-10371	000S(495)	PE	Varies	Varies	Varies	N/A	$ 5,670.00	$ (7,830.00)	$ 13,500	1/30/2020
Franklin Co.	2017 Safety - Flexible Guideposts	WA-10371	000S(495)	PE	Varies	Varies	Varies	N/A	$ 152,830.00	$ 7,830.00	$ 145,000	1/30/2020
Benton Co.	2017 Guardrail Inventory	WA-10965	000S(500)	CN	Countywide	Countywide	Countywide	N/A	$ 24,763.25	$ (29,236.75)	$ 54,000	1/29/2020
Richland	Traffic Signal Systemic Safety	WA-11916	000S(532)	PE	Citywide	Citywide	Citywide	N/A	$ 47,000.00	$ 47,000.00	$ -	10/15/2019
Franklin Co.	Countywide Guardrail & Curve Improvements	WA-12300	000S(551)	PE	Various	Various	Various	N/A	$ 15,660.00	$ 15,660.00	$ -	4/24/2020
Franklin Co.	LED Signs, Dynamic Signals, & Reflector Posts	WA-12298	000S(552)	PE	Countywide	Countywide	Countywide	N/A	$ 23,600.00	$ 23,600.00	$ -	4/23/2020
Benton Co.	Guidepost and Guardrail Installation	WA-12636	000S(556)	PE	Countywide	Countywide	Countywide	N/A	$ 100,100.00	$ 100,100.00	$ -	5/11/2020
Franklin Co.	Eltopia West Railroad Crossing	WA-12301	D110(002)	PE	Eltopia	MP 0.00	MP 0.13	0.13	$ 5,490.00	$ 5,490.00	$ -	5/11/2020
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	PE	N. 20th Ave	W. Lewis St.	Sun Willows Blvd.	1.5	$ 183,452.31	$ 23,600.00	$ 159,852	10/29/2019
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	CN	N. 20th Ave	W. Lewis St.	Sun Willows Blvd.	1.5	$ 1,185,823.58	$ 100,100.00	$ 1,085,724	10/29/2019
Franklin Co.	Eltopia West Railroad Crossing	WA-12301	D110(002)	PE	Eltopia	MP 0.00	MP 0.00	0.13	$ 5,490.00	$ 5,490.00	$ -	5/11/2020
Pasco	Oregon Avenue (SR 397) Corridor - Phase 1	WA-04106	0397(008)	PE	Oregon Avenue	A Street	I-182 @ US12	0.13	$ 5,278.41	$ 5,278.41	$ -	12/26/2020

Amounts in parenthesis are de-obligations that are not closed

BFCG Annual Listing of Federal Obligated Projects: 2020

(Amounts in parenthesis are de-obligations)

Agency	Project Name	STIP ID#	Federal #	Phase	Location	Begin	End	Length (mi)	Federal $ Programmed in 2020 TIP and WSDOT Project Transaction amount	Obligated	Federal Remaining	Date Approved
Pasco	Oregon Avenue (SR 397) Corridor - Phase 1	WA-04106	0397(008)	RW	Oregon Avenue	A Street	I-182 @ US12	0.13	$ 22,621.59	$ (5,278.41)	$ 27,900	12/26/2020
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	PE	W. Lewis St.	W. Lewis St.	W. Lewis St.	1.5	$ 183,452.00	$ (3.69)	$ 183,456	10/29/2019
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	CN	W. Lewis St.	W. Lewis St.	W. Lewis St.	1.5	$ 1,185,823.58	$ (4,220.42)	$ 1,190,044	10/29/2019
HIP (UL) - Highway Infrastructure Program Urban Large												
Richland	Columbia Park Trail - East	R010	3504(002)	CN	Columnbia Park Trail Rd	SR 240 WB offramp	East City Limits	N/A	$ 1,172,853.00	$ 1,172,853.00	$ -	8/21/2020
BHM - Bridge Rehabilitation												
West Richland	Bombing Range Rd Bridge Rehab	WA-08830	3509(007)	PE	Bombing Range Rd	S. of SR 224	N of Austin Dr	N/A	$ 71,947.00	$ (8,053.00)	$ 80,000	4/7/2020
West Richland	Bombing Range Rd Bridge Rehab	WA-08830	3509(007)	CN	Bombing Range Rd	S. of SR 224	N of Austin Dr	N/A	$ 412,800.00	$ 412,800.00	$ -	12/4/2019
West Richland	Bombing Range Rd Bridge Rehab	WA-08830	3509(007)	CN	Bombing Range Rd	S. of SR 224	N of Austin Dr	N/A	$ 427,353.00	$ 14,553.00	$ 412,800	4/7/2020
BROS - Bridge Replacement												
Franklin Co.	Muse Drive Bridge	WA-12318	01AH(001)	PE	Muse Drive Bridge	MP .80	MP .90	0.1	$ 208,000.00	$ 208,000.00	$ -	6/23/2020
Franklin Co.	Coyan Rd Bridge	WA-10376	2011(049)	CN	Coyan Rd Bridge	MP 9.80	MP 10.04	0.24	$ 880,983.00	$ 880,983.00	$ -	8/18/2020
Franklin Co.	Selph Landing Rd Bridge	WA-09041	2011(050)	CN	Selph Landing Rd Bridge	MP 8.74	MP 8.84	0.1	$ 269,468.00	$ 269,468.00	$ -	8/27/2020
Franklin Co.	Ironwood Road Bridge	WA-12297	2011(053)	PE	Ironwood Road Bridge	MP 4.73	MP 5.04	0.31	$ 166,400.00	$ 166,400.00	$ -	5/18/2020
Franklin Co.	Ironwood Road Bridge	WA-12297	2011(053)	PE	Ironwood Road Bridge	MP 4.73	MP 5.04	0.31	$ 208,000.00	$ 41,600.00	$ 166,400	6/18/2020
Franklin Co.	Hollingsworth Road Bridge	WA-10399	2011(054)	PE	Hollingsworth Road Bridge	MP 6.22	MP 6.32	0.1	$ 90,000.00	$ 90,000.00	$ -	5/28/2020
Franklin Co.	Hollingsworth Road Bridge	WA-10399	2011(054)	PE	Hollingsworth Road Bridge	MP 6.22	MP 6.32	0.1	$ 112,500.00	$ 22,500.00	$ 90,000	6/17/2020
Rail/Highway Safety												
Franklin Co.	Hailey Road Railroad Crossing	WA-10962	2011(051)	PE	Hailey Rd	MP 0.0	MP 0.33	0.33	$ 10,170.00	$ (3,330.00)	$ 13,500	2/6/2020
Franklin Co.	Hailey Road Railroad Crossing	WA-10962	2011(051)	CN	Hailey Rd	MP 0.0	MP 0.33	0.33	$ 84,830.00	$ 3,330.00	$ 81,500	2/6/2020
National Highway Freight Program (NHFP)												
Port of Pasco	Big Pasco Intermodal Rail Reconstruction	WA-11625	0960(005)	CN	Big Pasco Industrial Area	SE Road 18 E	SE Road 24 E	0.5	$ 1,300,000.00	$ 1,300,000.00	$ -	9/2/2020
WSDOT Obligations - Benton and Franklin Counties and Burbank (Walla Walla County)												
STP												
WSDOT	SR 24/Vernita Weigh Station - Preservation	502402W	0024(029)	PE	SR24/Vernita - Benton County	N/A	N/A	N/A	$ (2,507.23)	$ (2,507.23)	$ -	5/8/2020
WSDOT	I-82/Sunnyside to Prosser - Interchange Paving and ADA	508209F	0082(013)	PE	Sunnyside/Prosser	N/A	N/A	N/A	$ (46,132.00)	$ (46,132.00)	$ -	3/24/2020
WSDOT	I-82/Sunnyside to Prosser - Interchange Paving and ADA	508209F	0082(013)	PE	Sunnyside/Prosser	N/A	N/A	N/A	$ (14,482.51)	$ (14,482.51)	$ -	3/24/2020
WSDOT	I-82/SR 14 Interchange Plymouth Weigh Station - Feasibility Study	508210Z	0823(070)	PE	Plymouth - Benton County	N/A	N/A	N/A	$ (6,972.18)	$ (6,972.18)	$ -	2/24/2020
WSDOT	I-82/SR 14 Interchange Plymouth Weigh Station - Feasibility Study	508210Z	0823(070)	PE	Plymouth - Benton County	N/A	N/A	N/A	$ 30,000.00	$ 30,000.00	$ -	4/16/2020
WSDOT	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement	522501E	9999(849)	CN	Region Wide	N/A	N/A	N/A	$ (30,737.43)	$ (30,737.43)	$ -	2/24/2020
WSDOT	SR 225/Benton City - Paving & ADA	522501G	0225(011)	PE	Benton City	N/A	N/A	N/A	$ (85,534.58)	$ (85,534.58)	$ -	2/24/2020
WSDOT	SR 225/Benton City - Paving & ADA	522501K	0225(011)	PE	Benton City	N/A	N/A	N/A	$ (28,086.97)	$ (28,086.97)	$ -	2/24/2020
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001I	0240(022)	CN	Richland	Jadwin Ave	I-82	N/A	$ (137,494.82)	$ (137,494.82)	$ -	5/8/2020
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	502203L	0082(014)	PE	Prosser Vicinity	SR 22	I-82	N/A	$ (4,012.89)	$ (4,012.89)	$ -	5/8/2020
NHPP - National Highway Performance Program												
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	PE	Prosser Vicinity	N/A	N/A	N/A	$ (9,442.37)	$ (9,442.37)	$ -	5/8/2020
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	PE	Prosser Vicinity	N/A	N/A	N/A	$ (4,794.10)	$ (4,794.10)	$ -	5/8/2020
WSDOT	I-82 & SR 22/Sunnyside Vic to Prosser Vic – Paving & ADA	508209T	0082(015)	CN	Sunnyside/Prosser	N/A	N/A	N/A	$ 35,000.00	$ 35,000.00	$ -	2/10/2020
WSDOT	I-82/Coffin Rd Vicinity - Paving	508209X	0823(071)	PE	Benotn County	N/A	N/A	N/A	$ 39,552.00	$ 39,552.00	$ -	12/11/2020
WSDOT	I-82/Columbia River Bridge EB - Truss Deck Replacement	508208S	0823(068)	PE	Washington/Oregon Border	N/A	N/A	N/A	$ (68,427.33)	$ (68,427.33)	$ -	8/10/2020
WSDOT	SR 240/Columbia Center Blvd - Pedestrian Facility Improvement	524003R	0240(024)	PE	Richland	N/A	N/A	N/A	$ (280,559.00)	$ (280,559.00)	$ -	5/1/2020
WSDOT	US 395/E Elm Road to SR 17 - Paving	539503U	0395(113)	CN	Franklin County	Elm Rd	SR 17	N/A	$ 438,075.00	$ 438,075.00	$ -	2/10/2020
WSDOT	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1	539504R	0395(111)	CN	Kennewick/Pasco	N/A	N/A	N/A	$ 2,157,020.22	$ 2,157,020.22	$ -	2/11/2020
WSDOT	SR 397/S Yew Street to S 10TH Ave - Paving and Roadside	539701O	0397(012)	PE	Kennewick/Pasco	SR 397	10th Ave	N/A	$ (2,977.02)	$ (2,977.02)	$ -	5/8/2020
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524003G	0240(022)	CN	Richland	Jadwin Ave	I-82	N/A	$ (5,158.79)	$ (5,158.79)	$ -	5/8/2020
WSDOT	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement	501208U	9999(849)	CN	Region Wide	Various	Various	Various	$ (37,819.25)	$ (37,819.25)	$ -	2/24/2020
WSDOT	US 12 et al/2021 SCR Region Wide - Chip Seal	501214U	9999(851)	PE	Region Wide	Various	Various	Various	$ 38,443.00	$ 38,443.00	$ -	3/18/2020
WSDOT	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement	501216N	9999(849)	CN	Region Wide	Various	Various	Various	$ (60,660.14)	$ (60,660.14)	$ -	2/24/2020
National Highway Freight Program (NHFP)												
WSDOT	US 395/Ridgeline Drive - Construct Interchange	539504O	0395(116)	CN	Kennewick	N/A	N/A	N/A	$ 1,944,259.00	$ 1,944,259.00	$ -	9/16/2020
HSIP - Highway Safety Improvement Program												
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	CN	Region Wide	Various	Various	Various	$ 2,255.17	$ 2,255.17	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	CN	Region Wide	Various	Various	Various	$ 73,860.49	$ 73,860.49	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	CN	Region Wide	Various	Various	Various	$ (86,552.74)	$ (86,552.74)	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	5000008L	9999(814)	CN	Region Wide	Various	Various	Various	$ 2,853.08	$ 2,853.08	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	5000008L	9999(814)	CN	Region Wide	Various	Various	Various	$ (108,180.29)	$ (108,180.29)	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	5000008L	9999(814)	CN	Region Wide	Various	Various	Various	$ 86,481.65	$ 86,481.65	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	501701N	9999(814)	CN	Region Wide	Various	Various	Various	$ (13,930.09)	$ (13,930.09)	$ -	6/8/2020

Amounts in parenthesis are de-obligations that are not closed

BFCG Annual Listing of Federal Obligated Projects: 2020

(Amounts in parenthesis are de-obligations)

Agency	Project Name	STIP ID#	Federal #	Phase	Location	Begin	End	Length (mi)	Federal $ Programmed in 2020 TIP and WSDOT Project Transaction amount	Obligated	Federal Remaining	Date Approved
WSDOT	SCR 17-19 Region Wide - Rumble Strips	501701N	9999(814)	CN	Region Wide	Various	Various	Various	$ 8,639.59	$ 8,639.59	$ -	6/8/2020
WSDOT	SCR 17-19 Region Wide - Rumble Strips	501701N	9999(814)	CN	Region Wide	Various	Various	Various	$ 142.19	$ 142.19	$ -	6/8/2020
WSDOT	SR 224/SR 240 Intersection Railroad Crossing Improvments	522401Z	0224(009)	CN	SR 224/SR 240	N/A	N/A	N/A	$ (6,430.13)	$ (6,430.13)	$ -	2/24/2020
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	CN	SR 397/E Bruneau Ave	N/A	N/A	N/A	$ 650,918.00	$ 650,918.00	$ -	12/21/2020
WSDOT	SR 397 / E Bruneau Ave - Railroad Crossing Improvement	539701V	0397(013)	RW	SR 397/E Bruneau Ave	N/A	N/A	N/A	$ 16,040.00	$ 16,040.00	$ -	12/4/2020
WSDOT	Sr 397/ S Yew Street to 10th Ave - Paving and Roadside	539702D	0397(012)	CN	SR 397/S Yew St	N/A	N/A	N/A	$ (17,762.94)	$ (17,762.94)	$ -	5/8/2020
WSDOT	Sr 397/ S Yew Street to 10th Ave - Paving and Roadside	539702D	0397(012)	CN	SR 397/S Yew St	N/A	N/A	N/A	$ (32,469.00)	$ (32,469.00)	$ -	5/8/2020
WSDOT	Sr 397/ S Yew Street to 10th Ave - Paving and Roadside	539702D	0397(012)	CN	SR 397/S Yew St	N/A	N/A	N/A	$ (32,503.31)	$ (32,503.31)	$ -	5/8/2020
WSDOT	SR 124 / Monument Rd / RR xing - Build Underpass	512402N	0124(019)	PE	SR 124/Monument Dr	N/A	N/A	N/A	$ (58,928.86)	$ (58,928.86)	$ -	4/2/2020

Amounts in parenthesis are de-obligations that are not closed

2020 Annual Listing of Federal Obligations & Project Closures

Chelan-Douglas Transportation Council

Project Name	Phase(s) of Work Obligated	Agency	STIP ID	Federal Fund Type(s) Obligated	Federal Funds Available in TIP	2020 Federal Funds Obligated	Federal Funds Remaining	Project Closure Date
Countywide Signing - 2021	Engineering	Chelan County	WA-12603	HSIP	$379,500	$40,500	$339,000	n/a
Countywide Barrier Terminals -2021	Engineering	Chelan County	WA-12604	HSIP	$393,700	$38,700	$355,000	n/a
West Malaga Road Intersections	Construction	Chelan County	WA-03409	STPUS	$466,020	$466,020	$0	n/a
Cascade Orchard Bridge Deck	Engineering	Chelan County	WA-12690	STPBR, STPUS, HIP	$794,600	$90,825	$703,775	n/a
West Cashmere Bridge Replacement	Construction	Chelan County	WA-03424	STPBR, STPUS, HIP	$13,579,797	$13,579,797	$0	n/a
2017 County Guardrail	Engineering + Construction	Douglas County	WA-10115	HSIP	$550,881	$550,881	$0	n/a
North Baker Avenue - City Limits to 23rd Street NE	Engineering + Construction	Douglas County	WA-01914	STPUS	$662,500	$662,500	$0	n/a
NW Empire Avenue	Engineering	Douglas County	WA-12499	STPUS	$1,608,630	$110,460	$1,498,170	n/a
Kenroy Elementary Safe Routes to School	Engineering	East Wenatchee	WA-12484	SRTS	$1,982,761	$225,778	$1,756,983	n/a
Sterling Intermediate Safe Routes to School	Engineering	East Wenatchee	WA-12402	SRTS	$1,937,791	$220,224	$1,717,567	n/a
Pine Street Phase 1: Ski Hill Dr to Titus Rd	Construction	Leavenworth	WA-03911	STPUS	$335,966	$335,966	$0	n/a
South Miller St. / Montana St. Pedestrian Crossing	Right-of-Way	Wenatchee	CDTC18Cty	HSIP	$407,252	$15,000	$392,252	n/a
CDTC - UPWP 2021	Planning	CDTC	WA-10814	STPUS	$255,404	$255,404	$0	n/a
MPO Planning & Programming FY 2018 & 2020	Planning	CDTC	WA-09688	STPUS	$0	$0	$0	8/12/2020

Acronymn Guide for Federal Fund Type:

HIP = Highway Improvement Program
HSIP = Highway Safety Improvement Program
SRTS = Safe Routes to Schools Program
STP Bridge = Surface Transportation Program Bridge Setaside Program
STPUS = Surface Transportation Program Urban

2020 ANNUAL LISTING OF OBLIGATED PROJECTS

Published March 31, 2021
Cowlitz-Wahkiakum Council of Governments
(Metropolitan Planning Organization for the Longview-Kelso-Rainier Metropolitan Planning Area)

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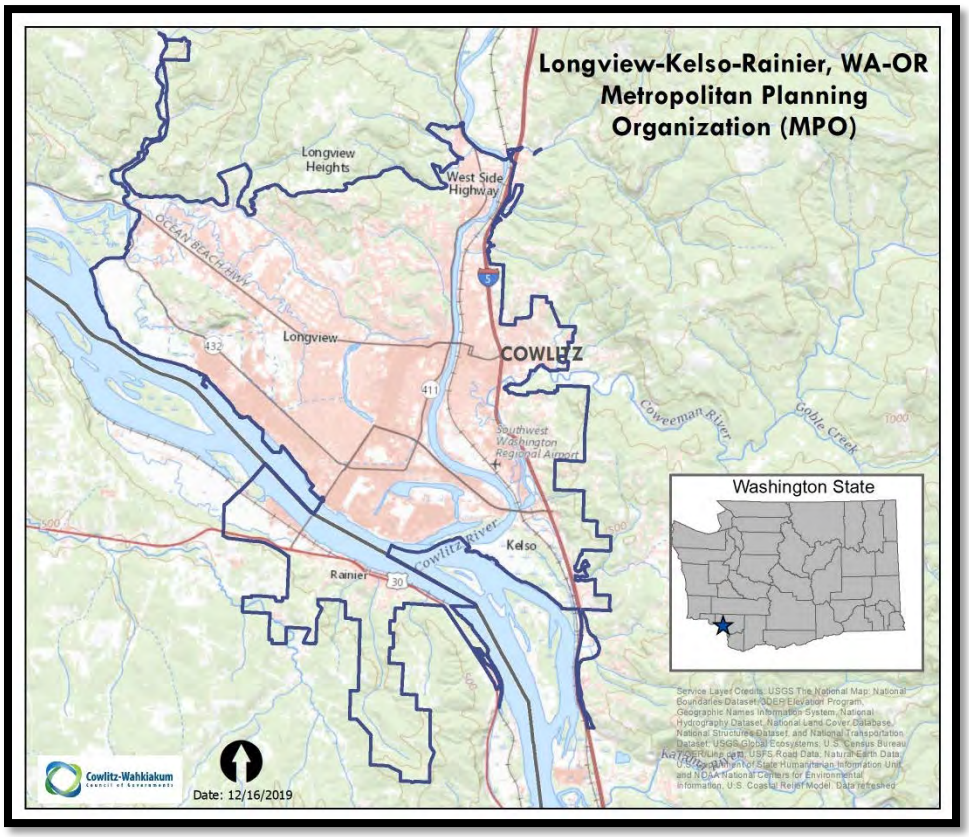
The Cowlitz-Wahkiakum Council of Governments (CWCOG) ensures all compliance with Title VI of the Civil Rights Act of 1964 and Americans with Disabilities Act of 1990 by prohibiting discrimination against any person on the basis of race, color, national origin, sex, or disabilities in the provisions of benefits and services resulting from its federally assisted programs and activities. For questions regarding CWCOGs Title VI Program, you may contact the Agency's Title VI Coordinator at (360) 577-3041. This material can be made available in an alternate format by emailing the Cowlitz-Wahkiakum Council of Governments at cwcog@cwcog.org or by calling (360) 577-3041.

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Agency Overview

The Cowlitz-Wahkiakum Council of Governments (CWCOG) is a regional planning agency comprised of general and special member local governments from within Cowlitz and Wahkiakum Counties. The CWCOG is the Longview-Kelso-Rainier Metropolitan Planning Organization (MPO) and the lead planning agency for a five-county Southwest Washington Regional Transportation Planning Organization (SWRTPO). The SWRTPO is a voluntary association of local governments from Cowlitz, Grays Harbor, Lewis, Pacific, and Wahkiakum Counties. As the Longview-Kelso-Rainier MPO, the planning area boundary includes Longview and Kelso, Washington and (crossing over the Columbia River) Rainier, Oregon. The Longview-Kelso-Rainier Metropolitan Planning Area (MPA) boundary is shown on the map below.



As the Longview-Kelso-Rainier MPO, CWCOG is responsible to administer federal laws and regulations pertaining to metropolitan transportation planning and project programming. Some federal-aid funds allocated to CWCOG (i.e. Surface Transportation Block Grant Program [STBGP]) are to advance local transportation priorities within all of Cowlitz County and not only the MPA. In addition, CWCOG also manages STBGP funds in the Rainier, Oregon area.

Introduction

This Annual Listing of Obligated Projects is simply a performance report for the Metropolitan and Regional Transportation Improvement Program (M/RTIP). The annual listing documents the federal transportation funds obligated in a calendar year and compares the obligation amount with what was programmed in the M/RTIP and shows if there are funds available to a project for a future year(s). This report is also an evaluation and monitoring tool to track the implementation of multimodal transportation projects in the region.

There are also federal rules governing the content and publication of this report. These regulations (23 CFR § 450.334) specifically state the following:

> *(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
>
> *(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
>
> *(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

Three terms used frequently in this report are obligation, de-obligation, and closure. Below are explanations of these terms.

Obligation

In simple terms, obligation is a promise to pay the Federal share of a project's eligible costs. The obligation of the planning, preliminary engineering, right-of-way, and/or construction phase is an authorization for the local agency to proceed knowing that eligible costs are reimbursable. For Federal Highway Administration (FHWA) projects, obligation occurs after a project agreement between WSDOT Local Programs and a local agency has been signed by all parties and a request is made that the funds be obligated. WSDOT's Local Agency Guidelines (LAG) manual provides all the details on the process and required submittals needed to request obligation of a project phase. On Federal Transit Administration (FTA) projects, obligation occurs when an FTA grant is awarded. There is a similar process with ODOT in Oregon for obligation of federal funds. STBGP funds in Rainier, Oregon do not usually have to follow the regular obligation process due to a federal fund exchange that allows federal funds to be swapped for state funds at $0.94 on the dollar (changing to $0.90 on the dollar on January 1, 2022).

De-obligation

An agency may request that funds be de-obligated from a project if the agency has decided not to proceed with the project, if the agency has completed the project without using all obligated funds, or if funds are moved between phases within a single project. Funds may also be de-obligated when a project that was previously obligated moves from one funding source to another.

Closure

The final stage of project delivery is the project close-out process. After a project has been completed, the close-out process wraps up any final reimbursements and officially closes the project. Project closures are listed in the table starting on page seven when there are final obligations or de-obligations that are processed.

Metropolitan and Regional Transportation Improvement Program

The 2020-2023 Metropolitan and Regional Transportation Improvement Program (M/RTIP) was approved by the CWCOG Board of Directors on September 26, 2019 by Resolution No. 19-16. The M/RTIP is a four-year, fiscally constrained, prioritized program of transportation projects compiled from local Transportation Improvement Programs (TIPs) that is consistent with the Regional Transportation Plan. Once a project has been programmed in the M/RTIP, the project's sponsor(s) may work on obligation of funds to start planning, preliminary engineering, right-of-way acquisition, or construction.

Federal Funding Programs

Below is a list of federal funding programs identified in the tables (fund code column) starting on pages seven and nine.

Fund Code Column Identification	Description
Bridge	Federal Bridge program
Safety	Highway Safety Improvement Program
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
STBGP	Surface Transportation Block Grant Program
TAP	Surface Transportation Block Grant Program Set Aside (also known as Transportation Alternatives Program)

More information regarding FHWA federal-aid programs may be found at: www.fhwa.dot.gov/federalaid/projects.cfm

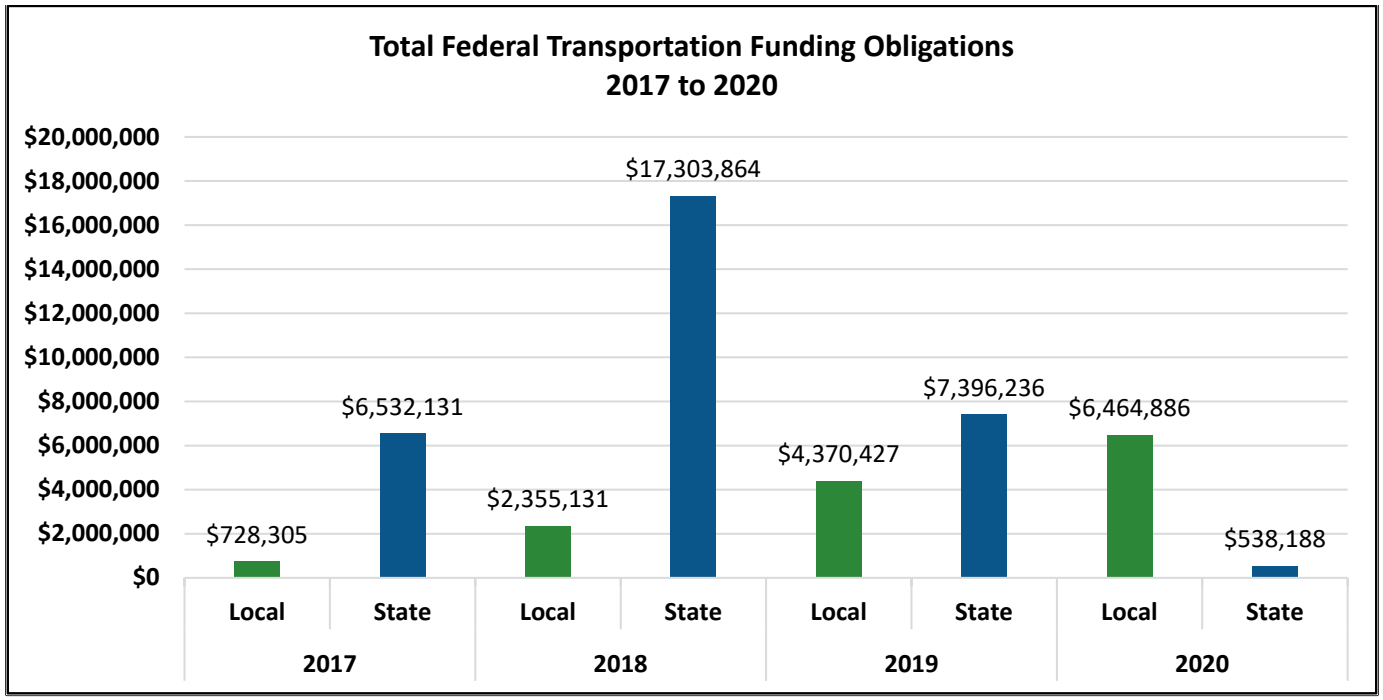
Acronyms

The following is an explanation of acronyms used in the tables starting on pages seven and nine.

Acronym	Description
PL	Planning
PE	Preliminary Engineering
RW	Right of Way
CN	Construction
M/RTIP	Metropolitan and Regional Transportation Improvement Program
WSDOT	Washington State Department of Transportation

Annual Obligation Summary

In 2020, total obligations of federal transportation funds in Cowlitz County and Rainier, Oregon was more than $7 million. The chart below shows the total obligations over the past four years.



2020 Obligations and Closures (Local Agency Projects)

STIP ID	Agency	Project Title	Begin Termini	Ending Termini	Project Length	Fund Code	Phase	20-23 M/RTIP Programmed	Total Obligated	Total De-Obligated	Funds Remaining	Approval Date (Unless Noted)
WA-09220	Longview	SR 432 / California Way Intersection	California Way	RR Crossing	0.18	NHFP	RW	$2,830,000	$110,000		$2,720,000	2/18/20
WA-09216	Longview	SR 432/SR 411 Intersection	SR 432 / SR 411	SR 432 / SR 411	0.10	NHFP	CN	$1,550,000	$1,550,000		$0	4/16/20
WA-09994	Woodland	Hoffman Street Pedestrian Facility	Vicinity of Loves Ave	Buckeye St	0.13	TAP	CN	Closure		($11,913)		5/11/20 (Closed 6/2/20)
WA-07316	Longview	SR 4 Ocean Beach Hwy - Traffic Signals	9th Ave	32nd Ave	1.85	STBGP	CN	$811,823	$811,823		$0	6/18/20
WA-12605	Cowlitz County	Clear Zone Inventory	Countywide	Countywide		Safety	PL	$157,500	$175,000		($17,500)	9/9/20
WA-12606	Cowlitz County	Countywide Roadside Delineation	Countywide	Countywide		Safety	PE	$183,500	$15,000		$168,500	9/9/20
WA-10868	Cowlitz County	Countywide Guardrail	Countywide	Countywide		Safety	PE	$529,700	$75,000		$454,700	9/9/20
WA-12609	Cowlitz County	Abernathy Creek Bridge Painter	MP 4.34	MP 4.36	0.02	Bridge	PE	$272,500	$69,400		$203,100	9/9/20
WA-11891	Cowlitz County	Allender Road Bridge	MP 0.73	MP 0.75	0.02	Bridge	PE	$1,867,000	$500,000		$1,367,000	9/9/20
WA-11256	Castle Rock	Six Rivers Trail - Phase 1	Cowlitz View Drive	Daugherty Drive	0.35	TAP	CN	$209,750	$209,741		$9	9/16/20
WA-10833	Kelso	West Main Street Realignment Phase 2	Catlin / 4th Ave Intersection	700' West of Cowlitz Way	0.18	STBGP	CN	$3,000,000	$3,000,000		$0	9/16/20

STIP ID	Agency	Project Title	Begin Termini	Ending Termini	Project Length	Fund Code	Phase	20-23 M/RTIP Programmed	Total Obligated	Total De-Obligated	Funds Remaining	Approval Date (Unless Noted)
WA-07309	Kalama	Meeker Dr Slide Stabilization / Feasibility Determination	Nectarine St	About 3,000' North of Nectarine	0.60	STBGP	PL	Closure		($75,065)		10/8/20 (Closed 10/20/20)
WA-12586	Longview	28th & 30th Ave ADA Ramps	Dover St	Harding St	0.37	TAP	CN	$43,250	$43,250		$0	11/6/20
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various Intersections	Various Intersections	1.50	Safety	PE	Closure		($73,485)		11/17/20
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various Intersections	Various Intersections	1.50	Safety	CN	Closure	$66,137			11/17/20
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various Intersections	Various Intersections	1.50	STBGP	PE	Closure	$26,915			11/17/20
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various Intersections	Various Intersections	1.50	STBGP	CN	Closure		($26,916)		11/17/20

Total Obligations in 2020 (Local Agency Projects): $6,464,886

Note: (1) Closure means project/phase closeout process.

2020 Obligations (WSDOT Projects)

PIN	Project Title	Begin Termini	Ending Termini	Project Length	Fund Code	Phase	20-23 M/RTIP Programmed	Funds Obligated	Funds De-Obligated	Funds Remaining	Approval Date (Unless Noted)
400420C	SR 4/Skamokawa Vicinity to 0.3 Miles West of SR 432 Chip Seal	MP 29.77	MP 54.98	25.21	NHPP	PE	WSDOT Programmatic Project	$13,221			1/6/20
450318P	SR 503/Rock Creek Rd Vicinity to Williams Rd Vicinity - Paving	MP 13.71	MP 29.96	16.25	STBGP	CN	WSDOT Programmatic Project		($11,177)		1/14/20
450318P	SR 503/Rock Creek Rd Vicinity to Williams Rd Vicinity - Paving	MP 13.71	MP 29.96	16.25	STBGP	CN	WSDOT Programmatic Project		($3,728)		1/14/20
443318N	SR 433/Lewis and Clark Bridge - Replace Navigation Lights	MP 0.0	MP 0.63	0.63	STBGP	PE	Closure		($5,409)		2/19/20
441116P	SR 411/First Avenue SW to I-5 - Paving	First Avenue SW (Kelso)	Interstate 5 (Castle Rock)	12	STBGP	PE	WSDOT Programmatic Project		($311)		2/24/20
450423E	SR 504/0.2 Miles West of Hall Rd - Fish Passage - Pre-Design	MP 8.92	MP 9.00	0.08	STBGP	PE	$2,590,016	$8,600		$2,581,416	2/24/20
443219P	SR 432/Cowlitz River Bridge - Painting				Bridge	PE	Closure		($8,360)		2/27/20
450423C	SR 504/0.3 Miles West of George Taylor Rd - Fish Passage	MP 8.10	MP 8.24	0.14	STBGP	PE	$3,823,584	$12,800		$3,810,784	3/18/20
400412R	SR 4/Oak Point Vicinity - Rockfall Prevention	MP 46.98	MP 47.65	0.67	NHPP	PE	$834,725	$12,652		$822,073	3/30/20
400412R	SR 4/Oak Point Vicinity - Rockfall Prevention	MP 46.98	MP 47.65	0.67	NHPP	PE	$834,725	$13,848		$808,225	3/30/20
400412R	SR 4/Oak Point Vicinity - Rockfall Prevention	MP 46.98	MP 47.65	0.67	NHPP	CN	$834,725	$155,306		$652,919	5/18/20
400412R	SR 4/Oak Point Vicinity - Rockfall Prevention	MP 46.98	MP 47.65	0.67	NHPP	CN	$834,725		($821)	$653,740	10/7/20
400519Q	I-5/BNRR Overcrossing Bridge - Painting	MP 26.01	MP 26.08	0.07	NHPP	PE	$2,194,045	$291,270		$1,902,775	10/28/20
400519R	I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting	MP 22.69	MP 22.81	0.12	NHPP	PE	$3,989,492	$60,298		$3,929,194	11/4/20

Total Obligations in 2020 (WSDOT Projects): $538,188

Notes: (1) Closure means the project/phase closeout process or ongoing expenditures since initial phase authorization.

(2) WSDOT Programmatic Project means a project programmed on the M/RTIP as a group ("bucket") thus making it difficult to track the amount of funds remaining.

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Lewis-Clark Valley Metropolitan
Planning Organization

Annual Obligations and Closures
Washington FFY 2020

Metropolitan Planning Organizations (MPOs) are required to report obligations of federal funds and closures of projects on an annual basis to be in compliance with 23 CFR 450.332.

The Lewis Clark Valley Metropolitan Planning Organization (LCVMPO) is the federally designated MPO for the Lewis Clark Valley.

The annual listing of 2020 Obligated projects in Table 1 includes the following:

- All federally funded projects authorized or revised to increase obligations in the past year
- The Agency awarded the funds as well as the project title and beginning and ending termini if applicable
- The amount of federal funds requested in the TIP
- The federal funding that was obligated during the preceding year
- The federal funding remaining and available for subsequent years.

Table 2 lists the closures in 2020.

Many abbreviations are used in Tables 1 and 2. Planning (PL), Preliminary Engineering (PE), Right of Way Acquisition (RW) and Construction (CN) are used in the Phase column and describe the three different phases of projects.

Table 1: LCVMPO FFY20 Obligations

Agency	Project #	Title	Begin	End	Length	STIP ID	Program	Phase	Current Fed	Previous Fed	Fed Obligated	Approved
Asotin Co.	2002(052)	Heights Elem/Lincoln MS ADA Ramp & Sidewalk	19th Street	Appleside Blvd	0.19	0237	TAP	CN	$75,930.00	$0.00	$75,930.00	2/24/2020
Asotin Co.	6004(003)	Southway Bridge Pavement Rehabilitation	End of Bridge WA side	End of Bridge ID side	0.3	0204	STP Regional	CN	$624,452.00	$0.00	$624,452.00	2/18/2020
Asotin Co.	T023(002)	Lower Evans Road Reconstruction	MP 2.36	MP 2.49	0.13	0238	STP Regional	CN	$115,000.00	$0.00	$115,000.00	7/31/2020
Asotin Co.	Z902(001)	Bridge Load Ratings	Countywide	Countywide		0235	STP Regional	PL	$86,500.00	$0.00	$86,500.00	2/10/2020
Clarkston	9902(036)	Bridge St./Diagonal St./2nd St. Intersection	6th St Vic.	1st St Vic.	0.36	2019-01	HIP	PE	$54,279.00	$0.00	$54,279.00	4/23/2020
Clarkston	9902(036)	Bridge St./Diagonal St./2nd St. Intersection	6th St Vic.	1st St Vic.	0.36	2019-01	STP Regional	PE	$150,000.00	$142,000.00	$8,000.00	4/23/2020
LCV	9902(037)	LCVMPO Metropolitan Planning 2020	N/A	N/A		0232	STP Regional	PL	$25,000.00	$0.00	$25,000.00	1/21/2020
Asotin Co. PTBA		Operating Assistance	N/a	N/a		0217	FTA 5307		$314,039.00	$0.00	$314,039.00	7/27/2020

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program

FTA - Federal Transit Administration

HIP - Highway Infrastructure Program

Table 2: LCVMPO FFY20 Closures

Agency	Prefix	Project #	Title	Begin	End	Length	STIP ID	Program	Phase	Closed	Final Amount
Asotin Co.	STPR	A022(001)	Troy Road Corridor Study	N/A	N/A		0234	STP Regional	PL	3/16/2020	$65,000.00
Asotin Co.	STPR	T023(001)	Evans Road	Peola Road	Ben Johnson Road	1.2	0236	STP Regional	CN	2/3/2020	$40,000.00
LCV	STPUS	9902(035)	2018/2019 UPWP	N/A	N/A		0232	STP Regional	PL	12/3/2019	$123,956.00
LCV	STPUS	9902(037)	LCVMPO Metropolitan Planning 2020	N/A	N/A		0232	STP Regional	PL	8/12/2020	$25,000.00
WSDOT	STP	0012(234)	US 12/SR 128 to Snake River Bridge Paving and ADA Compliance				20126E	STP Regional	PE	7/29/2020	
WSDOT	NHPP	0012(234)	US 12/SR 128 to Snake River Bridge Paving and ADA Compliance				501214J	STP Regional	CN	7/29/2020	

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program

NHPP - National Highway Perforamnce Program



Puget Sound Regional Council

Appendix G

Annual Obligations & Completions

Revised as of March 2021

Funding for this document provided in part by member jurisdictions, grants from U.S. Department of Transportation, Federal Transit Administration, Federal Highway Administration and Washington State Department of Transportation.
PSRC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Complaint Form, see **https://www.psrc.org/title-vi** or call 206-587-4819.

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Puget Sound Regional Council's Calendar Year 2020 Obligation and Closures Report

Calendar Year 2020 Obligations to Federal Funds *

Project ID	Sponsor	Title	Location	From	To	Length (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds Programmed	Obligated	Unobligated
ALG-2	Algona	Milwaukee Avenue Sidewalks	Milwaukee Avenue between 1st Avenue and 5th Avenue South	1st Avenue	5th Avenue South	0.05	Other Enhancements	1017(009)	SRTS	$ 657,171	$ 650,120	$ 7,051
ARL-15	Arlington	67th Ave Rail/Trail Crossing Improvement	67th Ave	191st St	N/A	0	Non Motor Vehicle Project	2699(006)	HSIP	$ 175,700	$ 18,000	$ 157,700
AUB-49	Auburn	F Street SE Non-Motorized Improvements	F Street SE	4th Street SE	Auburn Way S	0.3	Other Enhancements	1094(002)	CMAQ	$ 2,040,000	$ 2,040,000	$ -
AUB-54	Auburn	Lake Tapps Parkway ITS Expansion	Lake Tapps Parkway	Lakeland Hills Way	East Valley Highway	1.1	Safety / Traffic Operations / TSM	3290(014)	CMAQ	$ 711,000	$ 711,000	$ -
AUB-56	Auburn	Auburn Way N Preservation Phase 2	Auburn Way N	22nd Street NE	8th Street NE	0.91	Resurfacing	1071(009)	STP(UL)	$ 1,100,000	$ 1,100,000	$ -
AUB-57	Auburn	Auburn Way N Preservation Phase 3	Auburn Way N	8th Street NE	SR-18	0.78	Resurfacing	1071(008)	STP(UL)	$ 951,640	$ 951,640	$ -
AUB-58	Auburn	A St SE Corridor Signal Safety and Operations Improvements	A Street SE	3rd Street SE	E Valley Hwy Access Road	3.8	Safety / Traffic Operations / TSM	1069(008)	HSIP	$ 14,877	$ 14,877	$ -
AUB-60	Auburn	S 277th Street Preservation	S 277th Street	Auburn Way N	SR-167	0.58	Reconstruction	6722(001)	NHPP	$ 60,000	$ 60,000	$ -
AUB-62	Auburn	Auburn Way S Curve Safety Improvements - Poplar Street	Auburn Way S (SR-164)	Poplar Street (MP 2.95)	N/A	0	Safety / Traffic Operations / TSM	0164(019)	HSIP	$ 213,200	$ 213,200	$ -
BAIN-34	Bainbridge Island	High School Road Safety Improvements	High School Road from SR305 to Grow	SR305	Grow Avenue	0.5	Safety / Traffic Operations / TSM	6722(001)	HSIP	$ 224,500	$ 22,500	$ 202,000
BELL-70C	Bellevue	Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE	South of I-90 within limited access right of way and north of SE 36th St	132nd Ave SE	150th Avenue SE	0.64	Non Motor Vehicle Project	0075(030)	STP(UL)	$ 4,760,000	$ 4,760,000	$ -
BELL-75	Bellevue	124th Avenue NE Improvement Project	124th Avenue NE	Northup Way	NE 12th Street	1.1	Major Widening	2034(088)	TIFIA	$ 43,649,766	$ 1,382,090	$ 42,267,676
BOTH-54	Bothell	Juanita-Woodinville Way NE/NE 160th St Overlay	Juanita Woodinville Way/NE 160th St	NE 145th St	116th Ave NE	1.15	Reconstruction	2431(002)	STP(UL)	$ 1,114,500	$ 1,114,500	$ -
BOTH-58	Bothell	228 St SW Overlay from West City limit to 6 Ave W and 228 St SE from BEH to 19 Ave SE	228th St. SW and 228th St. SE	West City Limit on 228th St. S	19th Ave. SE	0.49	Reconstruction	2570(013)	STP(UL)	$ 718,200	$ 718,200	$ -
BRE-19	Bremerton	6th Street Preservation	6th Street between Callow and Naval Avenues	Callow Avenue	Naval Avenue	0.32	Resurfacing	6566(012)	STP(US)	$ 531,975	$ 531,975	$ -
BRE-22	Bremerton	Kitsap Lake Elementary SRTS	Harlow Drive	Osprey Circle	Kitsap Way	0	Other Enhancements	6590(002)	SRTS	$ 1,517,148	$ 1,517,148	$ -
BUR-14	Burien	1st Ave S Overlay/Rehabilitation	1st Avenue South	S 140th ST	S 128th St	0.75	Reconstruction	1307(003)	NHPP	$ 3,704,000	$ 3,704,000	$ -
CAR-8	Carnation	SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St	SR 203/Tolt Avenue	Eugene Street (mp 5.87)	Rutherford Street (mp 6.14)	0.26	Other Enhancements	0203(020)	STP(UL)	$ 450,000	$ 450,000	$ -
CT-61	Community Transit	Marysville UZA Transit Operations	N/A	N/A	N/A	0	Transit Operational Project		5307	$ 2,098,657	$ 2,098,657	$ -
CT-64	Community Transit	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5307	$ 17,363,941	$ 14,602,832	$ 2,761,109
CT-64	Community Transit	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5339	$ 2,572,476	$ 2,465,220	$ 107,256
CT-64	Community Transit	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5337 HIMB	$ 4,948,176	$ 4,948,176	$ -
CT-66	Community Transit	Swift BRT Orange Line	164th St. Mill Creek and 196th St. Lynnwood	196th St. Lynnwood	164th St. Mill Creek	0	Transit Operational Project		5307	$ 9,674,725	$ 586,485	$ 9,088,240
EDM-29	Edmonds	Citywide Pedestrian Crossing Enhancements	various locations	various locations	various locations	0	Non Motor Vehicle Project	0365(013)	SRTS	$ 1,036,000	$ 1,036,000	$ -
EVT-69	Everett	California Street Ped/Bike Corridor	Everett	US 2	Broadway	0.7	Other Enhancements	0420(024)	CMAQ	$ 901,600	$ 901,600	$ -
EVT-72	Everett	Maple Heights	Mukilteo Boulevard	Glenwood Avenue	Greeley Street	0.057	Bridge Rehabilitation	2776(008)	BR	$ 1,022,568	$ 1,022,568	$ -
EVT-78	Everett	I-5 & US 2 Interchange Justification Planning Study	I-5 & US 2 Interchange	Everett Avenue	Pacific Avenue	0	Planning	0420(025)	STP(UL)	$ 2,000,000	$ 2,000,000	$ -
ET-45	Everett Transit	2018 Everett Transit Passenger Amenities	Everett Station	N/A	N/A	0	Transit Capital Project		5339	$ 228,790	$ 111,857	$ 116,933
FW-29	Federal Way	Citywide Adaptive Traffic Control System	Federal Way Urban Center and adjacent intersections	N/A	N/A	0	Safety / Traffic Operations / TSM	000S(464)	HSIP	$ 462,873	$ 462,873	$ -
FW-33	Federal Way	SW Campus Drive Preservation Project	SW Campus Drive	19th Avenue SW	1st Avenue S	1.5	Reconstruction	1008(004)	NHPP	$ 2,233	$ 2,233	$ -
FW-34	Federal Way	SW 356th Street (15th Ave SW to 4th PL SW) Preservation	SW 356th Street	15th Ave SW	4th PL SW	0.67	Resurfacing	1000(005)	STP(UL)	$ 751,000	$ 751,000	$ -
FW-35	Federal Way	Adaptive Traffic Control System Phase III	Pacific Hwy S, Military Rd S	S 272nd St	S 312th St, S 320th St, respec	0	Safety / Traffic Operations / TSM	9917(031)	CMAQ	$ 170,000	$ 170,000	$ -
FW-38	Federal Way	Citywide Variable Lane Use Control	Multiple intersections	N/A	N/A	0	Safety / Traffic Operations / TSM	0443(009)	DEMO	$ 481,890	$ 481,890	$ -
FW-39	Federal Way	Horizontal Curve Warning Signs	Multiple locations	N/A	N/A	0	Safety / Traffic Operations / TSM	000S(524)	HSIP	$ 478,300	$ 282,400	$ 195,900
FW-41	Federal Way	SW 320th Street Preservation Project	SW 320th Street	11th Ave SW	3rd Pl SW	0.48	Reconstruction	1020(014)	STP(UL)	$ 518,020	$ 518,020	$ -
FIF-22	Fife	Citywide Safety Improvements	This is varies locations throughout the entire city	Various	Various	0	Safety / Traffic Operations / TSM	000S(563	HSIP	$ 368,200	$ 98,400	$ 269,800
FIF-23	Fife	North Levee Road & Frank Albert Road Intersection Safety Improvements	Intersection of Frank Albert Rd E and N Levee Road E	N/A	N/A	0	Safety / Traffic Operations / TSM	3181(005)	HSIP	$ 357,300	$ 60,500	$ 296,800
GIG-10	Gig Harbor	Stinson Ave Overlay and Intersection Improvements	Stinson Ave	Grandview Street	Rosedale Street	0.85	Reconstruction	3311(001)	STP(UL)	$ 515,000	$ 515,000	$ -
IT-10	Intercity Transit	Replacement Fixed Route Coaches 2018-2020	Thurston & Pierce counties	N/A	N/A	0	Transit Capital Project		5307	$ 1,911,256	$ 1,911,256	$ -
IT-6	Intercity Transit	Pattison MOA Base Rehabilitation and Expansion	526 Pattison Street SE, Olympia	N/A	N/A	0	Transit Capital Project		5307	$ 1,892,326	$ 1,892,326	$ -
IT-6	Intercity Transit	Pattison MOA Base Rehabilitation and Expansion	526 Pattison Street SE, Olympia	N/A	N/A	0	Transit Capital Project		5339	$ 570,258	$ 570,258	$ -
KNM-15	Kenmore	2018 Local Road Safety - Signing	Citywide	N/A	N/A	0	Safety / Traffic Operations / TSM	000S(536)	HSIP	$ 346,000	$ 54,000	$ 292,000
KNM-9	Kenmore	Kenmore West Sammamish River Bridge	68th Ave NE	NE 170th Street	NE 175th Street	0.4	Bridge Replacement	2411(003)	BR	$ 9,255,480	$ 7,938,145	$ 1,317,335
KNM-9	Kenmore	Kenmore West Sammamish River Bridge	68th Ave NE	NE 170th Street	NE 175th Street	0.4	Bridge Replacement	2411(003)	STP(UL)	$ 2,013	$ 2,013	$ -
KEN-45	Kent	Meet Me on Meeker East	W Meeker Street	westward crosswalk west of the Russell Road intersection	700' east of Russell Road	0	Other Enhancements	1068(002)	CMAQ	$ 1,274,600	$ 1,274,600	$ -
KCFD-10	King County	King County Ferry District Vessel Maintenance Project FFY 2018-2020	Seattle Waterfront, Pier 48 vicinity	N/A	N/A	0	Transit Operational Project		5337 HIFG	$ 1,739,294	$ 955,141	$ 784,153
KCFD-5	King County	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	Pier 48 Vicinity	N/A	N/A	0	Transit Capital Project		5307	$ 2,125,530	$ 1,073,185	$ 1,052,345

* This report reflects obligations to locally-sponsored projects as well as to WSDOT projects with PSRC funds. Other WSDOT obligations are listed in a separate table.

Project ID	Sponsor	Title	Location	From	To	Length (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds Programmed	Obligated	Unobligated
KGCO-148	King County	Stillwater Hill Road / Kelly Road NE Roadway Preservation	Stillwater Hill Road	SR 203	NE Big Rock Road	1.59	Reconstruction	X173(001)	STP(R)	$ 3,642,159	$ 3,642,159	$ -
KGCO-155	King County	Coal Creek Bridge (#3035A) Replacement	SE Lake Walker Road	320th Ave SE	323rd Ave SE	0	Bridge Replacement	2017(148)	FHWA Bridge	$ 3,358,415	$ 833,300	$ 2,525,115
KGCO-162	King County	16th Ave SW Pedestrian Improvements	16th Ave SW from MP 3.25-3.712	SW 100th St	SW 107th St	0.5	Safety / Traffic Operations / TSM	1147(014)	HSIP	$ 862,200	$ 158,900	$ 703,300
KGCO-163	King County	2020 High Friction Surface Treatment	Various	Various	Various	0	Safety / Traffic Operations / TSM	000S(544)	HSIP	$ 2,908,800	$ 214,200	$ 2,694,600
KGCO-164	King County	Boise X Connection Bridge (#3055A) Replacement	SE Mud Mountain Rd	N/A	N/A	0	Bridge Replacement	2017(151)	BR	$ 1,953,907	$ 292,000	$ 1,661,907
KGCO-165	King County	Fifteen Mile Creek Bridge (#493C) Replacement	SE May Valley Rd	N/A	N/A	0	Bridge Replacement	1382(003)	BR	$ 3,457,369	$ 328,800	$ 3,128,569
MET-209	King County	TDM Corridor Strategies Supporting Centers	I-405, I-90, SR-99, SR-520, SR-522; 6 current and 11 planned RapidRide, Link Light Rail and Sounder lines.	N/A	N/A	0	Non capital Improvement	20-087-00	CMAQ	$ 4,184,900	$ 4,184,900	$ -
MET-211	King County	Bus Replacements	Metro systemwide	N/A	N/A	0	Transit Capital Project		5307	$ 785,349	$ 785,349	$ -
MET-211	King County	Bus Replacements	Metro systemwide	N/A	N/A	0	Transit Capital Project		5339	$ 6,626,460	$ 6,626,460	$ -
MET-213	King County	Regional Park-and-Ride Access Improvements	Various locations	N/A	N/A	0	Transit Operational Project	20-087-00	CMAQ	$ 2,818,378	$ 2,303,378	$ 515,000
MET-218	King County	KCM Service Expansion Battery Electric Bus Service	King County	N/A	N/A	0	Transit Capital Project		5307	$ 6,464,000	$ 6,464,000	$ -
MET-219	King County	KCM System Expansion Eighth Base	South King County, site to be determined	N/A	N/A	0	Transit Operational Project		5307	$ 2,515,213	$ 2,515,213	$ -
MET-224	King County	Battery Electric Bus Purchase	King County	N/A	N/A	0	Transit Capital Project		5339(c)	$ 2,200,000	$ 2,200,000	$ -
KIRK-41	Kirkland	NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)	NE 124th St/124th Ave NE and Cross Kirkland Corridor	120th Ave NE and CKC	Totem Lake Blvd and CKC	0.28	Non Motor Vehicle Project	0625(013)	CMAQ	$ 625,400	$ 625,400	$ -
KIRK-41	Kirkland	NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)	NE 124th St/124th Ave NE and Cross Kirkland Corridor	120th Ave NE and CKC	Totem Lake Blvd and CKC	0.28	Non Motor Vehicle Project	0625(013)	STP(UL)	$ 909,600	$ 909,600	$ -
KIRK-45	Kirkland	98th Ave NE Preservation	98th Ave NE	Forbes Creek Dr	NE 116th St	0.65	Reconstruction	2201(010)	STP(UL)	$ 551,443	$ 551,443	$ -
KIRK-46	Kirkland	NE 124th St & 113th Ave NE Crosswalk Upgrade	Intersection of NE 124th Street and 113th Ave NE	N/A	N/A	0	Safety / Traffic Operations / TSM	2412(011)	HSIP	$ 536,000	$ 220,000	$ 316,000
KIRK-47	Kirkland	Lake St. & Kirkland Ave. Pedestrian Improvements	Lake Street	Kirkland Ave.	N/A	0	Safety / Traffic Operations / TSM	000S(534)	HSIP	$ 500,000	$ 247,500	$ 252,500
KTCO-39	Kitsap County	Totten Road	Totten Rad	Suquamish Way	Sackman Lane	0.5	Non Motor Vehicle Project	18BA(001)	STP(R)	$ 723,000	$ 723,000	$ -
KTCO-57	Kitsap County	2019 Guardrail Replacement	Kitsap county	Various	Various	0	Safety / Traffic Operations / TSM	6722(001)	HSIP	$ 600,000	$ 600,000	$ -
KTCO-58	Kitsap County	Olalla Valley Road Preservation	Ollala Valley Road	Orchard Rd.	Mullenix Rd.	3.35	Reconstruction	A188(001)	STP(UL)	$ 582,000	$ 582,000	$ -
KTCO-59	Kitsap County	Bethel Burley Road - Culvert	Bethel Burley Road	MP 2.87		0.01	Reconstruction	B189(001)	STP(UL)	$ 340,000	$ 340,000	$ -
KT-28	Kitsap Transit	North Kitsap Base	21710 Vetter Road NW, Poulsbo, WA	SR-3 & SR-305	SR-3 & SR-305	0.02	Transit Operational Project		5339	$ 401,044	$ 309,232	$ 91,812
KT-38	Kitsap Transit	Silverdale Transit Center	Ridgetop Blvd & Sid Uhinck Drive	N/A	N/A	0	Transit Capital Project		5339	$ 46,117	$ 46,117	$ -
KT-41	Kitsap Transit	Passenger Only Ferry System Preservation	Sinclair Inlet - Bremerton/Port Orchard	N/A	N/A	0	Transit Capital Project		5337 HIFG	$ 566,914	$ 466,166	$ 100,748
KT-41	Kitsap Transit	Passenger Only Ferry System Preservation	Sinclair Inlet - Bremerton/Port Orchard	N/A	N/A	0	Transit Capital Project	FT20(007	FBP	$ 114,200	$ 114,200	$ -
KT-45	Kitsap Transit	Bus and OTR Coach Purchase	Bremerton	N/A	N/A	0	Transit Capital Project		5307	$ 217,162	$ 217,162	$ -
KT-53	Kitsap Transit	Passenger Only Ferry: Kingston - Downtown Seattle	Kingston	N/A	N/A	0	Transit Capital Project	FT20(008)	FBP	$ 228,696	$ 228,696	$ -
KT-55	Kitsap Transit	Gateway Center Planning	6th and Montgomery Ave	6th St.	Montgomery Ave	0	Planning	FT20(009)	STP(UL)	$ 160,000	$ 160,000	$ -
KT-56	Kitsap Transit	Bainbridge Island Transfer Center Lighting and Security Upgrade	Winslow Way, SR305	Bainbridge Island Ferry Termin	Bainbridge Island Ferry Termin	0	Transit Capital Project	FT19(019)	STP(UL)	$ 50,160	$ 50,160	$ -
KT-57	Kitsap Transit	Passenger Only Ferry Terminal Improvements 2018-2020	Bremerton, Kingston, and Port Orchard	N/A	N/A	0	Transit Capital Project		5337 HIFG	$ 87,929	$ 87,929	$ -
LW-30	Lakewood	Military Rd. & 112th St. Safety Improvement	Military Rd. and 112th St.	N/A	N/A	0	Safety / Traffic Operations / TSM	3000(003)	HSIP	$ 33,130	$ 7,289	$ 25,841
LYN-43	Lynnwood	196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)	196th Street SW (SR524)	48th Avenue W	36th Avenue W	0.7	Major Widening	0524(011)	STP(UL)	$ 7,260,000	$ 7,260,000	$ -
MON-10	Monroe	179th Ave/147th St signal project	Intersection 147th St and 179th Ave	N/A	N/A	0	Safety / Traffic Operations / TSM	2673(001)	STP(UL)	$ 116,813	$ 116,813	$ -
MON-8	Monroe	US Hwy 2 Non-motorized Shared-path	US Hwy 2	179th Ave SE	Cascade View Drive	0.23	Non Motor Vehicle Project	0002(864)	CMAQ	$ 522,750	$ 90,250	$ 432,500
MUK-8	Mukilteo	Harbour Reach Drive Improvements	Harbour Reach Drive/ Chennault Beach Road	Harbour Pointe Boulevard SW	Harbour Pointe Boulevard	0.87	Reconstruction	2723(005)	STP(UL)	$ 700,000	$ 67,760	$ 632,240
ORT-5	Orting	Kansas Street SW Reconstruct	Kansas Street between Calistoga Street W and Harman Way S	Calistoga Street W	Harman Way S	0.5	Reconstruction	3284(001)	STP(UL)	$ 406,766	$ 406,766	$ -
PAC-7	Pacific	West Valley Highway Reconstruction	West Valley Highway	1st Avenue West	King/Pierce County Line	0.8	Minor Widening	1047(005)	STP(UL)	$ 630,000	$ 630,000	$ -
PCO-156	Pierce County	38 Av E / 152 St E - Intersection	152nd Street East	38th Avenue East	38th Avenue East	0	Safety / Traffic Operations / TSM	2890(004)	HSIP	$ 35,120	$ 35,120	$ -
PCO-161	Pierce County	Fillmore Drive NW / 56th Street NW	Fillmore Drive NW / 56th Street NW	0.1 miles east of Wollochet Dr	38th Av NW	0.9	Resurfacing	3326(001)	STP(UL)	$ 625,650	$ 625,650	$ -
PCO-167	Pierce County	121st Street South	121st Street South	C Street South	Pacific Avenue South (SR-7)	0.11	Other Enhancements	6722(001)	TAP(UL)	$ 866,036	$ 866,036	$ -
PCO-169	Pierce County	BR #28210-A / N HERRON RD KPN	N Herron Rd KPN	Isted Rd KPN	N/A	0.49	Bridge Rehabilitation	2027(072)	BR	$ 1,091,245	$ 745,830	$ 345,415
PCO-175	Pierce County	Road Safety - Safety Edge / Centerline Rumble Strips	Various locations in Eastern Pierce County	Various	Various	0	Safety / Traffic Operations / TSM	6722(001)	HSIP	$ 1,410,000	$ 234,000	$ 1,176,000
PCO-176	Pierce County	Road Safety-Guardrail	Various locations in Northwest and Eastern Pierce County	Various	Various	0	Safety / Traffic Operations / TSM	6722(001)	HSIP	$ 1,388,800	$ 208,800	$ 1,180,000

Project ID	Sponsor	Title	Location	From	To	Length (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds Programmed	Obligated	Unobligated
PCO-177	Pierce County	Countywide Bridge Deck Rehabilitation	So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A	Various	Various	0	Bridge Rehabilitation	Z927(002)	BR	$ 1,071,880	$ 168,786	$ 903,094
PCO-178	Pierce County	Anderson Island Ferry Landing - Parking Area and Loading Lanes	Anderson Island Ferry Landing	N/A	N/A	0.15	Transit Capital Project	G274(007)	FBP	$ 629,000	$ 130,670	$ 498,330
PCO-179	Pierce County	159 ST E	159 ST E	SR-7	B ST E	0.33	Other Enhancements	2870(001)	STP(UL)	$ 513,158	$ 513,158	$ -
PT-156	Pierce Transit	ADA Service	Pierce County	N/A	N/A	0	Transit Operational Project		5307	$ 1,515,494	$ 610,158	$ 905,336
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5307	$ 13,436,156	$ 6,569,283	$ 6,866,873
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5339	$ 1,418,948	$ 624,418	$ 794,530
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5337 HIMB	$ 113,900	$ 34,149	$ 79,751
PT-168	Pierce Transit	Corridor Improvements for Transit Speed & Reliability	Pacific Avenue S/SR 7 Corridor	S. 176th Street	Puyallup Avenue	0	Transit Operational Project		5307	$ 1,440,000	$ 1,440,000	$ -
PB-16A	Poulsbo	Noll Corridor South Segment Construction	Noll Road Corridor between Johnson Way NE/SR305 and Storhoff Lane NE	NE Johnson Way & Lemolo	Noll Road/Storhoff Rd NE	0.86	Non Motor Vehicle Project	6722(001)	STP(US)	$ 3,716,735	$ 3,716,735	$ -
PB-16A	Poulsbo	Noll Corridor South Segment Construction	Noll Road Corridor between Johnson Way NE/SR305 and Storhoff Lane NE	NE Johnson Way & Lemolo	Noll Road/Storhoff Rd NE	0.86	Non Motor Vehicle Project	6722(001)	HIP(US)	$ 1,062,713	$ 1,062,713	$ -
PSRC-21	PSRC	Regional Transportation Planning and Programming, FY19-21	Region-wide	N/A	N/A	0	Planning		5307	$ 1,250,000	$ 1,250,000	$ -
PUY-15	Puyallup	Milwaukee Bridge Rehabilitation	5th St NE / Milwaukee Ave E	800 blk 5th St NE	Benston Drive E	0.17	Bridge Rehabilitation	3209(006)	STP(BR)	$ 9,435,084	$ 9,333,560	$ 101,524
REN-25	Renton	NE Sunset Blvd (SR 900) Corridor Improvements	NE Sunset Blvd (SR 900)	Sunset Blvd NE	Monroe Ave NE	1	Environmentally Related	0900(028)	STP(UL)	$ 3,150,000	$ 3,150,000	$ -
REN-32A	Renton	Lake Washington Loop Trail - Phase 3	Along Logan Ave N/Airport Way and Rainier Ave N	Logan Ave N/Cedar River Trail junction	Rainier Ave / Airport Way intersection	0.4	Non Motor Vehicle Project	1070(008)	STP(UL)	$ 1,694,278	$ 1,694,278	$ -
REN-36	Renton	Rainier Ave S Corridor Improvements - Phase 4	Rainier Ave S/N	S 3rd St (SR 900)	NW 3rd Pl	0.5	Major Widening	1615(005)	STP(UL)	$ 12,293,000	$ 3,000,000	$ 9,293,000
REN-37	Renton	N 27th Place Bridge Scour Repair	N 27th Place	N/A	N/A	0	Bridge Rehabilitation	1070(010)	BR	$ 1	$ 1	$ -
REN-40	Renton	Williams Ave S and Wells Ave S Conversion Project	Williams Ave S and Well Ave S	S Grady Way	N 1st St	1.5	Safety / Traffic Operations / TSM	9917(034)	STP(UL)	$ 1,000,000	$ 1,000,000	$ -
SEA-195	Seattle	Center City Gateway ITS	1st Ave S/Denny Way	S Spokane St/Western Ave	E Marginal Way/I-5	1.57	Safety / Traffic Operations / TSM	1140(065)	STP(UL)	$ 28,980	$ 28,980	$ -
SEA-195A	Seattle	Denny Way ITS	Denny Way	Western Ave	I-5	1.57	Safety / Traffic Operations / TSM	1602(029)	STP(UL)	$ 5,555,000	$ 5,555,000	$ -
SEA-200	Seattle	Madison Corridor Bus Rapid Transit	Madison St	1st Ave	Martin Luther King Jr Way	2.4	Transit Operational Project	FT20(015)	CMAQ	$ 4,760,000	$ 4,760,000	$ -
SEA-207	Seattle	NE Pacific St Preservation	NE Pacific St	15th Ave NE	Montlake Blvd NE	0	Resurfacing	1742(002)	STP(UL)	$ 1,500,000	$ 1,500,000	$ -
SEA-208	Seattle	N 34th Street Protected Bicycle Lanes and Protected Intersections	N 34th St	Fremont Ave N	Stone Way N	0.34	Other Enhancements	1704(001)	CMAQ	$ 856,000	$ 856,000	$ -
SEA-210	Seattle	Monorail System Maintenance	5th Ave	Pine Street	Thomas Street	0	Transit Operational Project		5307	$ 1,122,476	$ 323,737	$ 798,739
SEA-210	Seattle	Monorail System Maintenance	5th Ave	Pine Street	Thomas Street	0	Transit Operational Project		5337 HIFG	$ 1,868,318	$ 1,231,867	$ 636,451
SEA-222	Seattle	Bell St Protected Bike Lane	Bell St	2nd Ave	Denny Way	0.4	Other Enhancements	9917(035)	TAP(UL)	$ 1,349,521	$ 1,349,521	$ -
SEA-224	Seattle	15th Ave S Preservation	15th Ave S/S Columbian Way	S Angeline St	I-5 / S Spokane St Ramps	1.3	Resurfacing	1440(006)	STP(UL)	$ 1,400,000	$ 1,400,000	$ -
SEA-232	Seattle	One Center City Implementation(West Seattle Access	Downtown Seattle and Pennisula of West Seattle	Downtown Seattle	Pennisula of West Seattle	0	Planning	1140(071)	STP(UL)	$ 1,500,000	$ 1,500,000	$ -
SEA-233	Seattle	West Seattle High-Rise Bridge Replacement Planning	West Seattle High-Rise Bridge	SR99/West Seattle Bridge	SW Andover Way/West Seattle Br	0	Bridge Replacement	1140(072)	STP(UL)	$ 2,000,000	$ 2,000,000	$ -
SL-23	Shoreline	Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs	Richmond Beach Road NW, 3rd Ave NW to 8th Ave NW, AND 16 other locations Citywide	3rd Avenue NW/Richmond Beach R	8th Avenue NW/Richmond Beach R	0	Safety / Traffic Operations / TSM	000S(557)	HSIP	$ 1,377,500	$ 203,500	$ 1,174,000
SL-24	Shoreline	Meridian Avenue N Safety Improvements	Meridian Avenue N, 155th to 175th St.	N. 155th Street	N. 175th Street	1.01	Safety / Traffic Operations / TSM	2141(003)	HSIP	$ 1,139,000	$ 168,100	$ 970,900
SKA-6	Skagit Transit	Commuter Bus Operations	Skagit Station Mount Vernon to Everett Station	N/A	N/A	0	Transit Operational Project		5307	$ 123,653	$ 123,653	$ -
SNOCO-124	Snohomish County	North Creek Regional Trail	SR 524 to 183rd St. SE	SR 524	183rd Street SE	0	Non Motor Vehicle Project	2031(112)	STP(UL)	$ 1,640,000	$ 1,640,000	$ -
SNOCO-134	Snohomish County	Adaptive Signal Control System Phase 2	Various	N/A	N/A	0	Safety / Traffic Operations / TSM	9931(019)	STP(UL)	$ 146,638	$ 146,638	$ -
SNOCO-134	Snohomish County	Adaptive Signal Control System Phase 2	Various	N/A	N/A	0	Safety / Traffic Operations / TSM	9931(019)	HIP(UL)	$ 1,410,362	$ 1,410,362	$ -
SNOCO-137	Snohomish County	Snohomish County Rural Roads Preservation	Marine Dr and 84 St NE	Marine Dr: at Lakewood Rd, MP	Marine Dr: at Frank Waters Rd,	3.56	Resurfacing	Z931(004)	STP(R)	$ 979,100	$ 979,100	$ -
SNOCO-140	Snohomish County	Marsh Road Spot Safety Improvements	Marsh Road	Lowell-Larime Road	SR 9	1	Safety / Traffic Operations / TSM	31F2(001)	HSIP	$ 325,000	$ 325,000	$ -
SNOCO-146	Snohomish County	Airport Road/128th St SW Overlay	Airport Road	Airport Rd at Home Depot Entr	128 St SW at I-5 SB Ramps	1.232	Reconstruction	2586(004)	NHPP	$ 2,817,260	$ 2,817,260	$ -
SNOCO-147	Snohomish County	Snohomish County Rural Roads Curve Remediation	County wide	Various	Various	0	Safety / Traffic Operations / TSM	6722(001)	HSIP	$ 1,325,600	$ 202,230	$ 1,123,370
SNOCO-148	Snohomish County	84th St NE & 163rd Ave NE Roundabout	84th St NE & 163rd Ave NE Intersection	N/A	N/A	0	Safety / Traffic Operations / TSM	2740(001)	HSIP	$ 1,812,200	$ 212,400	$ 1,599,800
SNOCO-149	Snohomish County	Madden Bridge #58 Rehabilitation	Granite Falls	Menzel Lake Rd @ MP 5.1	N/A	0	Bridge Rehabilitation	K311(001)	STP(BR)	$ 732,213	$ 165,531	$ 566,682
SNOCO-150	Snohomish County	Jordan Creek Bridge	Jordan Road @ MP5.9	N/A	N/A	0	Bridge Replacement	L311(006)	BR	$ 4,623,486	$ 931,824	$ 3,691,662
SNOCO-151	Snohomish County	Swamp Creek #503 Bridge Replacement	Locust Way M.P. 1.1	N/A	N/A	0	Bridge Replacement	2563(002)	BR	$ 3,222,193	$ 636,636	$ 2,585,557

Project ID	Sponsor	Title	Location	From	To	Length (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds Programmed	Obligated	Unobligated
KGCO-158	Sound Transit	East Lake Sammamish Trail North Extension	East Lake Samamish Trail, North Extension	South end of the Redmond Centr	North end of the East Lake Sam	0.332	Non Motor Vehicle Project	FT20(002)	TAP(UL)	$ 1,718,683	$ 1,718,683	$ -
RTA-100	Sound Transit	I-405 Bus Rapid Transit	I-405/SR 518 Corridor	Lynnwood Transit Center	Burien Transit Center	0	Transit Capital Project	FT20(014)	CMAQ	$ 9,200,000	$ 1,900,000	$ 7,300,000
RTA-105	Sound Transit	Everett Link Extension Model Code Partnership	Lynnwood and Everett	Lynnwood	Everettt	0	Planning		FTA Discretiona	$ 2,000,000	$ 2,000,000	$ -
RTA-3A	Sound Transit	Northgate Link (UW Station to Northgate)	UW Stadium to Northgate	UW Station (Husky Stadium)	Northgate	6.51	Transit Capital Project		5307	$ (45,917,327)	$ 24,865,634	$ (70,782,961)
RTA-78	Sound Transit	Lynnwood Link Extension	Lynnwood (Snoh Co) to Northgate (King Co)	Lynnwood Transit Center area	Northgate Transit Center	8	Transit Capital Project		5309(NS)	$ 300,000,000	$ 100,000,000	$ 200,000,000
RTA-82	Sound Transit	Federal Way Link Extension	S 200th Street Station in SeaTac to Federal Way	South 200th Street and 28th Av	South 316th Street and 23rd Av	0	Transit Capital Project	FT19(008)	CMAQ	$ 8,490,506	$ 8,490,506	$ -
RTA-82	Sound Transit	Federal Way Link Extension	S 200th Street Station in SeaTac to Federal Way	South 200th Street and 28th Av	South 316th Street and 23rd Av	0	Transit Capital Project		5309(NS)	$ 50,000,000	$ 50,000,000	$ -
RTA-82	Sound Transit	Federal Way Link Extension	S 200th Street Station in SeaTac to Federal Way	South 200th Street and 28th Av	South 316th Street and 23rd Av	0	Transit Capital Project	20-001-00	5309(NS)	$ 50,000,000	$ 50,000,000	$ -
RTA-82	Sound Transit	Federal Way Link Extension	S 200th Street Station in SeaTac to Federal Way	South 200th Street and 28th Av	South 316th Street and 23rd Av	0	Transit Capital Project	20-001-01	5309(NS)	$ 100,000,000	$ 100,000,000	$ -
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project		5307	$ 14,310,791	$ 7,507,244	$ 6,803,547
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project		5339	$ 3,158,193	$ 3,158,193	$ -
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project		5337 HIMB	$ 16,275,498	$ 7,568,057	$ 8,707,441
RTA-93	Sound Transit	Sounder and Link State of Good Repair (2018-2020)	Sounder and Link Route System with service from Everett in the north to Lakewood in the south	N/A	N/A	0	Transit Operational Project		5337 HIFG	$ 40,201,233	$ 19,501,080	$ 20,700,153
RTA-95	Sound Transit	Downtown Redmond Link Extension	Link LR Extension	Redmond Technology Center	Downtown Redmond/ Marymoor Park	0	Transit Capital Project		5307	$ 94,405,014	$ 6,538,040	$ 87,866,974
STN-12	Stanwood	Viking Way Phase 2	Viking Way and 92nd Avenue	91st Avenue	92nd Avenue	0.04	New Construction on New Alignment	9308(001)	STP(US)	$ 432,500	$ 173,000	$ 259,500
SUM-21	Sumner	Main Street and Wood Avenue Intersection Improvements	Intersection of Main Street and Wood Avenue	N/A	N/A	0.06	Reconstruction	3150(009)	STP(UL)	$ 225,000	$ 225,000	$ -
SUM-23	Sumner	Sumner Tapps Highway Resurfacing Phase 1	Sumner- Tapps Highway	64th St East	Sumner City Limits	1.3	Resurfacing	3109(001)	STP(UL)	$ 675,000	$ 675,000	$ -
TAC-104	Tacoma	Pacific Ave/ SR7 Corridor	Sr 7 from S. 34th to S. 96th	SR 7 & S. 34th	SR7 & S. 96th	4.16	Safety / Traffic Operations / TSM	0007(024)	HSIP	$ 9,654	$ 9,654	$ -
TAC-109	Tacoma	East Portland Avenue Safety Improvements	East Portland Avenue	Puyallup Ave./Ells St.	E 72nd St	3.5	Safety / Traffic Operations / TSM	3133(007)	HSIP	$ 1,077,191	$ 1,077,191	$ -
TAC-112	Tacoma	Yakima Avenue Bridge Overlay	S. Yakima Avenue	Approximately 350 feet North of S. 27th Street	South Wright Avenue	0.51	Bridge Rehabilitation	3011(004)	STP(BR)	$ 37,000	$ 37,000	$ -
TAC-116	Tacoma	6th Avenue	6th Ave and Titlow Beach	USDOT Crossing No. 085742D	USDOT Crossing No. 085742D	0.0062	Safety / Traffic Operations / TSM	1280(039)	HSIP	$ 987,050	$ 300	$ 986,750
TUK-61	Tukwila	S Bar/Airport Way	S Boeing Access Road over Airport Way S	Airport Way S	Airport Way S	0.05	Reconstruction	1380(004)	BR	$ 2,633,024	$ 2,632,996	$ 28
UVP-24	University Place	67th Avenue Improvements Phase 1	67th Avenue West	Regents Blvd	40th Street W	1.2	Resurfacing	2957(010)	STP(UL)	$ 623,000	$ 623,000	$ -
UVP-25	University Place	35th Street Improvements	35th Street W	Grandview Drive	67th Avenue	1.14	Other Enhancements	3230(001)	STP(UL)	$ 187,000	$ 187,000	$ -
UVP-30	University Place	56th St./Cirque Dr Corridor Improvments Phase 3	Cirque Drive	83rd Ave	Grandview	1	Safety / Traffic Operations / TSM	3200(007)	STP(UL)	$ 1,785,000	$ 1,785,000	$ -
UVP-31	University Place	Chambers Creek Rd/Chambers Lane Phase 1	Chambers Crk Rd/Chambers Lane	Bridgeport Way	81st Ave	0.7	Safety / Traffic Operations / TSM	2857(003)	STP(UL)	$ 2,078,250	$ 255,000	$ 1,823,250
UVP-34	University Place	67th Avenue Phase 2	67th Ave	Cirque Drive	Bridgeport Way	0.75	Safety / Traffic Operations / TSM	2957(011)	STP(UL)	$ 3,115,000	$ 510,000	$ 2,605,000
WSF-114	Washington State Fe	Vessel Preservation and Improvement (2018-2020)	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5307	$ 1,265,424	$ 1,265,424	$ -
WSF-114	Washington State Fe	Vessel Preservation and Improvement (2018-2020)	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5337 HIFG	$ 7,556,420	$ 7,556,420	$ -
WSF-82	Washington State Fe	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		5307	$ 21,529,446	$ 4,345,709	$ 17,183,737
WSF-82	Washington State Fe	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		5307(h)	$ 8,400,000	$ 5,900,000	$ 2,500,000
WSF-82	Washington State Fe	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		NHPP	$ 126,438,910	$ 25,000,000	$ 101,438,910
WDNW-1124	WSDOT	SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)	SeaTac, Des Moines & Kent	MP 20.59	MP 21.49	2.58	New Construction on New Alignment	0509(034)	STP(UL)	$ 8,500,000	$ 8,500,000	$ -
WDNW-1195	WSDOT	SR 99/Duwamish River to S Spokane St Vicinity - Paving	SR 99	MP 27.12	MP 28.59	1.47	Reconstruction	0099(147)	STP(UL)	$ 1,400,000	$ 200,000	$ 1,200,000
WDO-433	WSDOT	SR 167/SR 410 to SR 18 - Congestion Management	SR 167/SR 410	SRMP 005.75	SRMP 014.32	8.57	Major Widening	0167(055)	STP(UL)	$ 4,700,000	$ 4,700,000	$ -

County	FHWA Authotized Date	Phase	Program	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	PIN List
King	2/27/2020	CN	LS3E	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	(196.23)	100012A
King	2/27/2020	CN	MS30	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	(18,646.49)	100012A
King	3/6/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	119,392.00	100017A
King	6/9/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(18,707.20)	100017A
King	3/6/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	215,152.75	100017C
King	6/9/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	506.25	100017C
King	2/5/2020	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	531,941.93	100231C
King	9/16/2020	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	285,000.00	100231C
King	12/11/2020	CN	ZS30	HSIP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	15,000.00	100512T
King	4/3/2020	CN	Z530	IM	100515B	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	180,000.00	100515B
King	12/11/2020	CN	Z530	IM	100515B	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	210,000.00	100515B
King	12/11/2020	CN	Z001	NHPP	100515C	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	5,000.00	100515C
King	12/11/2020	CN	Z001	NHPP	100516E	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	5,000.00	100516E
King	12/11/2020	CN	Z001	NHPP	100516G	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	95,116.83	100516G
King	9/17/2020	CN	Z001	NHPP	100516H	I-5/S Bailey St Ramp to I-90 W-S Ramp - Deck Overlay & Expansion Joints	0053(977)	8,434,872.99	100516H
King	9/17/2020	CN	Z530	IM	100516H	I-5/S Bailey St Ramp to I-90 W-S Ramp - Deck Overlay & Expansion Joints	0053(977)	7,670,494.01	100516H
King	9/2/2020	PE	Z530	IM	100520J	I-5/SB Denny Way to NE 117th St - Pavement, Deck & Expansion Joint	0053(981)	112,319.00	100520J
King	4/23/2020	PE	Z530	IM	100521W	I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS	9999(654)	217,957.00	100521W
King	11/9/2020	CN	Z0E1	NHPP	100521W	I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS	9999(654)	3,024,067.00	100521W
King	4/23/2020	PE	Z530	IM	100521X	I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS	9999(654)	212,413.71	100521X
King	11/9/2020	CN	Z0E1	NHPP	100521X	I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS	9999(654)	3,075,821.00	100521X
King	9/2/2020	PE	Z530	IM	100524Y	I-5/SB Denny Way to NE 117th St - Pavement, Deck & Expansion Joint	0053(981)	1,763,839.00	100524Y
King	1/28/2020	PE	L1CE	BR	100524Z	I-5/SHIP CANAL BRIDGE - SEISMIC RETROFIT	0054(281)	(508,450.34)	100524Z
King	2/24/2020	PE	Z530	IM	100526J	I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit	0053(980)	254,800.00	100526J
King	9/2/2020	PE	Z530	IM	100526K	I-5/SB Denny Way to NE 117th St - Pavement, Deck & Expansion Joint	0053(981)	370,239.00	100526K
King	1/24/2020	PE	Z002	NHPP	101801C	SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement	0018(044)	70,000.00	101801C
King	9/24/2020	CN	ZS30	HSIP	101801C	SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement	0018(044)	734,627.34	101801C
King	9/24/2020	CN	ZS32	HSIP	101801C	SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement	0018(044)	2,074,836.66	101801C
King	12/1/2020	CN	M24E	STP	101802J	SR 167/NB S 212th St to 43rd St & SR 18/EB W Valley to C St SW - Paving	9999(752)	(25,145.23)	101802J
King	8/7/2020	PE	Z001	NHPP	101812P	SR 18/EB Jenkins Creek to SE 231st St Vic - Paving & ADA Compliance	0018(045)	186,111.00	101812P
King	6/1/2020	CN	MS32	HSIP	101813P	NWR Cable Barrier Upgrade	9999(778)	(10,000.00)	101813P
King	7/14/2020	CN	Z240	STP	101818S	SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay	0018(042)	50,000.00	101818S
King	9/17/2020	CN	Z001	NHPP	109004W	I-5/S Bailey St Ramp to I-90 W-S Ramp - Deck Overlay & Expansion Joints	0053(977)	123,842.24	109004W
King	2/10/2020	PE	Z530	IM	109024S	I-90/Floating Bridges - Anchor Cable Replacement	0901(503)	1,041,418.00	109024S
King	2/10/2020	PE	Z530	IM	109024T	I-90/Floating Bridges - Anchor Cable Replacement	0901(503)	450,702.00	109024T
King	3/25/2020	PE	Z530	IM	109029A	I-90/EB Mercer Slough Bridge	0901(364)	65,000.00	109029A
King	12/7/2020	PE	Z001	NHPP	109060I	I-90/E Fork Issaquah Creek to BN RR Bridge - Seismic Retrofit	0901(500)	(24,996.90)	109060I
King	4/30/2020	CN	Z530	IM	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	1,345,863.02	109065K
King	7/30/2020	CN	Z530	IM	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	160,715.55	109065K

County	FHWA Authotized Date	Phase	Program	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	PIN List
King	6/1/2020	CN	MS32	HSIP	109922B	NWR Cable Barrier Upgrade	9999(778)	(11,000.00)	109922B
King	12/2/2020	PE	Z0E1	NHPP	109924D	SR 99/Tukwila International Blvd to S Cloverdale St- Paving & Deck Rehab	0099(146)	179,055.00	109924D
King	8/3/2020	PE	Z001	NHPP	109924G	SR 99/Tukwila International Blvd to S Cloverdale St- Paving & Deck Rehab	0099(146)	242,607.00	109924G
King	6/5/2020	PE	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	(15,771.45)	109926Y
King	9/24/2020	CN	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	310,244.00	109926Y
King	11/30/2020	CN	Z0E1	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	171,745.10	109926Y
King	12/3/2020	PE	M230	STP (U)	109927B	SR 99/Duwamish River to S Spokane St Vic - Paving & ADA Compliance	0099(147)	200,000.00	109927B
King	12/3/2020	PE	Z0E1	NHPP	109927B	SR 99/Duwamish River to S Spokane St Vic - Paving & ADA Compliance	0099(147)	80,577.00	109927B
King	12/3/2020	PE	Z0E1	NHPP	109927C	SR 99/Duwamish River to S Spokane St Vic - Paving & ADA Compliance	0099(147)	70,818.00	109927C
King	8/25/2020	PE	Z001	NHPP	116704A	SR 167/S 208th St to S 200th St & SR 203/Deer Creek - Drainage & Pipe	0167(056)	501,760.00	116704A
King	12/1/2020	CN	M24E	STP	116722A	SR 167/NB S 212th St to 43rd St & SR 18/EB W Valley to C St SW - Paving	9999(752)	(52,025.00)	116722A
King	5/22/2020	PE	M240	STP	116911V	SR 169 / RAVENSDALE CREEK - FISH PASSAGE	0169(026)	200,000.00	116911V
King	2/7/2020	CN	Z240	STP	120215A	SR 202/Evans Creek & Patterson Creek - Fish Passage	0202(059)	4,755,595.00	120215A
King	2/19/2020	PE	Z240	STP	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	60,000.00	120290A
King	11/18/2020	PE	Z240	STP	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	49,343.00	120290A
King	12/28/2020	PE	Z24E	STP	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	60,000.00	120290A
King	2/19/2020	PE	Z240	STP	120290B	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	60,000.00	120290B
King	12/28/2020	PE	Z24E	STP	120290B	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	40,000.00	120290B
King	8/25/2020	PE	Z240	STP	120311E	SR 167/S 208th St to S 200th St & SR 203/Deer Creek - Drainage & Pipe	0167(056)	176,128.00	120311E
King	3/18/2020	CN	Z240	STP	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	2,002,974.00	120313A
King	3/18/2020	PE	Z240	STP	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	(97,639.93)	120313A
King	12/28/2020	PE	Z240	STP	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	(196,464.90)	120313A
King	9/17/2020	PE	Z001	NHPP	140561B	I-405/SR 520 Ramps and SR 527 to I-5 - Paving	4053(867)	163,194.51	140561B
King	12/8/2020	RW	L1C0	BR	140567E	I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit	4053(866)	31,000.00	140567E
King	12/4/2020	PE	Z24E	STP	141010D	SR 410/288th Ave SE Vic to Crystal Mountain Blvd Vic - BST	0410(070)	197,100.00	141010D
King	7/13/2020	CN	Z230	STP (U)	150907E	SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - Widening and Toll Lanes	0509(034)	8,500,000.00	150907E
King	12/28/2020	CN	Z230	STP (U)	150907E	SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - Widening and Toll Lanes	0509(034)	-	150907E
King	5/22/2020	CN	RPF2	REPURPOSED	151301B	SR 513/Montlake Bridge - Mechanical Rehabilitation	0513(007)	201,096.18	151301B
King	5/22/2020	CN	RPS2	REPURPOSED	151301B	SR 513/Montlake Bridge - Mechanical Rehabilitation	0513(007)	2,053.82	151301B
King	5/22/2020	CN	Z001	NHPP	151301B	SR 513/Montlake Bridge - Mechanical Rehabilitation	0513(007)	594,850.00	151301B
King	5/28/2020	PE	Z001	NHPP	151601A	SR 516 Barnes Creek - Fish Passage	0516(024)	26,000.00	151601A
King	8/10/2020	PE	L050	NHS	151604A	SR 516/Military Rd Vic to SR 181 - Paving & ADA Compliance	0516(028)	20,684.52	151604A
King	8/10/2020	PE	M001	NHPP	151604A	SR 516/Military Rd Vic to SR 181 - Paving & ADA Compliance	0516(028)	16,151.60	151604A
King	8/10/2020	PE	Z001	NHPP	151604A	SR 516/Military Rd Vic to SR 181 - Paving & ADA Compliance	0516(028)	193,163.88	151604A
King	5/8/2020	PE	M0E1	NHPP	151607A	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE	0516(023)	(2.11)	151607A
King	5/8/2020	CN	RPF9	REPURPOSED	151607A	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE	0516(023)	-	151607A
King	5/8/2020	CN	Z001	NHPP	151607A	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE	0516(023)	(27,010.14)	151607A
King	5/8/2020	PE	M0E1	NHPP	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE	0516(023)	(7.50)	151607B
King	5/8/2020	CN	Z001	NHPP	151607B	SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE	0516(023)	19,402.02	151607B

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King	2/24/2020	CN	Z001	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	177,894.31	152200B
King	10/14/2020	PE	Z001	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(98,574.11)	152200B
King	2/24/2020	CN	Z001	NHPP	152200C	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(434,579.28)	152200C
King	10/14/2020	RW	M0E1	NHPP	152200C	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(17,482.28)	152200C
King	10/14/2020	PE	Z001	NHPP	152200C	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(14,131.70)	152200C
King	2/24/2020	CN	Z001	NHPP	152203D	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	138,129.53	152203D
King	10/14/2020	PE	Z001	NHPP	152203D	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(9,488.36)	152203D
King	2/24/2020	CN	Z001	NHPP	152203E	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(163,419.41)	152203E
King	10/14/2020	RW	M0E1	NHPP	152203E	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	6,332.97	152203E
King	10/14/2020	PE	Z001	NHPP	152203E	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(21,871.14)	152203E
King	2/24/2020	CN	Z001	NHPP	152210F	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	266,373.32	152210F
King	2/24/2020	CN	Z002	NHPP	152210F	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	(258,507.43)	152210F
King	6/1/2020	CN	MS32	HSIP	152219D	NWR Cable Barrier Upgrade	9999(778)	(12,000.00)	152219D
King	11/30/2020	CN	Z0E1	NHPP	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	2,033,679.50	316706C
King	11/30/2020	CN	Z230	STP (U)	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	2,350,000.00	316706C
King	7/22/2020	CN	Z001	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	56,561.79	509012S
King	7/22/2020	CN	Z530	IM	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(56,561.79)	509012S
King	2/10/2020	CN	Z530	IM	509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	0901(496)	8,598,898.00	509013H
King	9/24/2020	CN	Z001	NHPP	509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	0901(496)	1,957,704.00	509013H
King	7/22/2020	CN	Z001	NHPP	509015I	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	50,000.00	509015I
King	7/22/2020	CN	Z001	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(56,561.79)	509016L
King	7/22/2020	CN	Z530	IM	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	56,561.79	509016L
King	8/28/2020	PE	Z530	IM	509016X	I-90/SR 906 West Summit Bridge - Deck Rehabilitation	0902(456)	351,559.00	509016X
King	1/27/2020	CN	M0E1	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	86,009.45	852004B
King	1/27/2020	CN	Q100	BR	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	64,248.36	852004B
King	1/27/2020	CN	Z001	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	42,805,801.62	852004B
King	1/27/2020	CN	Z001	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	24,567,980.53	852004B
King	9/25/2020	CN	M0E1	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	55,336.80	852004B
King	9/25/2020	CN	MS30	HSIP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	131,803.56	852004B
King	9/25/2020	CN	MS3E	HSIP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	418,472.46	852004B
King	9/25/2020	CN	Z001	NHPP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	23,045,744.08	852004B
King	9/25/2020	CN	Z240	STP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	14,406,237.12	852004B
King	9/25/2020	CN	ZS30	HSIP	852003A, 04B, 21A	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	13,105,272.98	852004B
King	9/25/2020	CN	LZ2E	STP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	15,294.48	852004B
King	9/25/2020	CN	M030	STP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	750.16	852004B
King	9/25/2020	CN	M040	STP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	31,509.63	852004B
King	9/25/2020	CN	Z001	NHPP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	20,694,948.86	852004B
King	9/25/2020	CN	Z030	STP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	724,166.88	852004B

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King	9/25/2020	CN	ZS30	HSIP	852021A,03A,04B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	7,809,950.85	852004B
King	11/9/2020	CN	Z0E1	NHPP	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	2,245,262.51	981030G
King	8/28/2020	CN	Z950	FB	WSF-114	MV Wenatchee Preservation (19-21)	FDVA(009)	1,982,431.00	981040G
King	4/2/2020	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	1,854,773.00	981040H
King	7/9/2020	CN	Z950	FB	WSF-114	Kwa-Di Tabil class Auto Nav Steering Upgrades.	FDVA(007)	25,676.25	992011J
King	9/16/2020	PE	Z950	FB	WSF-114, WSF-117	WSF Systemwide Vessel Preservation & Improvements 19-21 Biennium	FDVA(010)	20,398,444.00	
King	10/9/2020	PE	Z950	FB	WSF-114, WSF-117	WSF Systemwide Vessel Preservation & Improvements 19-21 Biennium	FDVA(010)	(1,260,000.00)	
Kitsap	5/11/2020	CN	ZS30	HSIP	300098J	Olympic Region - Guardrail Installations	9999(785)	10,000.00	300098J
Kitsap	10/7/2020	PE	Z001	NHPP	300394A	SR 3/Chico Creek - Remove Fish Barrier	0003(129)	(657,233.94)	300394A
Kitsap	10/7/2020	PE	Z240	STP	300394A	SR 3/Chico Creek - Remove Fish Barrier	0003(129)	(800.00)	300394A
Kitsap	12/1/2020	CN	Z0E1	NHPP	310407B	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT	0104(033)	1,815,154.00	310407B
Kitsap	2/27/2020	CN	Z240	STP	310443A	SR 104 and SR 307 North Kitsap Co - Remove Fish Barriers	9999(761)	(47,793.09)	310443A
Kitsap	6/17/2020	PE	M0E1	NHPP	310448A	SR 104 / HOOD CANAL - WA BUGGE BR- SPECIAL REPAIR	0104(057)	(40,472.93)	310448A
Kitsap	5/28/2020	PE	Z912	STP (R)	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	103,427.50	310448C
Kitsap	7/29/2020	CN	L1CE	BR	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	254,225.17	310448C
Kitsap	7/29/2020	CN	Z001	NHPP	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	449,833.97	310448C
Kitsap	7/29/2020	CN	Z912	STP (R)	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	548,058.51	310448C
Kitsap	10/8/2020	CN	L1CE	BR	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	(47,410.96)	310448C
Kitsap	10/8/2020	CN	Z001	NHPP	310448C	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1	0104(064)	(449,833.97)	310448C
Kitsap	12/21/2020	CN	Z0E1	NHPP	310448H	SR 104/Hood Canal Bridge - Centerlock Rehabilitation	0104(065)	789,085.63	310448H
Kitsap	2/24/2020	PE	Z001	NHPP	316614E	SR 166/Blackjack Creek to Whittier Ave - ADA Compliance	0166(010)	(15,330.54)	316614E
Kitsap	3/6/2020	CN	Z240	STP	316614E	Kitsap Area Paving & ADA Compliance - 2019	9999(828)	20,000.00	316614E
Kitsap	9/23/2020	PE	Z001	NHPP	316615R	SR 166/Bethel/Bay/Maple Intersection - Roundabout	0166(011)	105,759.00	316615R
Kitsap	2/24/2020	PE	Z001	NHPP	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	-	330401B
Kitsap	2/24/2020	RW	L05E	NHS	330401C	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	-	330401C
Kitsap	2/24/2020	PE	M240	STP	330401C	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	-	330401C
Kitsap	2/27/2020	CN	Z240	STP	330709A	SR 104 and SR 307 North Kitsap Co - Remove Fish Barriers	9999(761)	(133,200.16)	330709A
Kitsap	9/21/2020	CN	Z001	NHPP	WSF-114	MV Spokane Credit Drydocking (FY21)	FDVA(008)	112,460.51	981010G
Kitsap	11/9/2020	CN	Z0E1	NHPP	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	2,245,262.51	981030G
Kitsap	8/28/2020	CN	Z950	FB	WSF-114	MV Wenatchee Preservation (19-21)	FDVA(009)	1,982,431.00	981040G
Kitsap	4/2/2020	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	1,854,773.00	981040H
Pierce	3/6/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	119,392.00	100017A
Pierce	6/9/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(18,707.20)	100017A
Pierce	3/6/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	215,152.75	100017C
Pierce	6/9/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	506.25	100017C
Pierce	12/4/2020	PE	Z24E	STP	141010D	SR 410/288th Ave SE Vic to Crystal Mountain Blvd Vic - BST	0410(070)	197,100.00	141010D
Pierce	10/7/2020	PE	Z001	NHPP	300502P	I-5/Nisqually River Bridge - Expansion Joint Repairs	0053(979)	(64,562.51)	300502P
Pierce	1/30/2020	CN	MS30	HSIP	300701E	SR 7/Pedestrian Crossing - Safety Improvement	0007(030)	45,191.55	300701E
Pierce	12/15/2020	PE	RPS9	REPURPOSED	300702D	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	(428,513.83)	300702D
Pierce	1/30/2020	PE	RPS9	REPURPOSED	300702F	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	(21,089.29)	300702F
Pierce	1/30/2020	CN	RPS9	REPURPOSED	300702F	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	21,089.29	300702F
Pierce	1/24/2020	CN	Z001	NHPP	301653V	SR 16/Snake Lake and Union Ave - VMS	0016(036)	(67,192.73)	301653V
Pierce	11/3/2020	CN	Z0E1	NHPP	301653V	SR 16/Snake Lake and Union Ave - VMS	0016(036)	60,000.00	301653V
Pierce	4/9/2020	RW	Z001	NHPP	301698H	SR 16/Purdy Creek - Pre-Design Study	0016(034)	30,800.00	301698H
Pierce	1/16/2020	PE	M24E	STP	316102C	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	34,445.00	316102C
Pierce	8/18/2020	PE	M24E	STP	316102C	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	25,223.38	316102C
Pierce	8/18/2020	PE	Z240	STP	316102C	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	42,276.62	316102C
Pierce	1/16/2020	PE	M24E	STP	316102D	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	15,785.00	316102D
Pierce	8/18/2020	PE	M030	STP	316102D	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	15,846.07	316102D
Pierce	8/18/2020	PE	M240	STP	316102D	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	6,653.93	316102D

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Pierce	3/30/2020	CN	Z001	NHPP	316132A	SR 161/31st Ave SW Overpass Improvements	0161(040)	531,111.17	316132A
Pierce	6/3/2020	CN	Z001	NHPP	316132A	SR 161/31st Ave SW Overpass Improvements	0161(040)	4,141.58	316132A
Pierce	8/19/2020	CN	Z001	NHPP	316132A	SR 161/31st Ave SW Overpass Improvements	0161(040)	61,790.00	316132A
Pierce	10/14/2020	PE	Z001	NHPP	316132A	SR 161/31st Ave SW Overpass Improvements	0161(040)	(74,869.35)	316132A
Pierce	3/6/2020	CN	Z240	STP	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	2,693,930.61	316201B
Pierce	3/30/2020	PE	M240	STP	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	20,172.25	316201B
Pierce	6/9/2020	CN	Z240	STP	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	(830,868.61)	316201B
Pierce	1/14/2020	CN	Z240	STP	316203B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	10,000.00	316203B
Pierce	3/6/2020	CN	Z240	STP	316203B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	474,711.36	316203B
Pierce	3/30/2020	PE	M24E	STP	316203B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	6,801.10	316203B
Pierce	6/9/2020	CN	Z240	STP	316203B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	124,402.12	316203B
Pierce	4/2/2020	PE	Z240	STP	316214A	SR 162/Vicinity W of South Prairie - Culvert Replacement	0162(022)	(183,854.00)	316214A
Pierce	11/30/2020	CN	Z0E1	NHPP	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	2,033,679.50	316706C
Pierce	11/30/2020	CN	Z230	STP (U)	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	2,350,000.00	316706C
Pierce	5/18/2020	RW	Z001	NHPP	330228A	SR 302/Purdy Creek (SPUR) - Fish Barrier	0302(010)	76,200.00	330228A
Pierce	2/14/2020	PE	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	30,000.00	341001B
Pierce	2/14/2020	CN	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	600,483.00	341001B
Pierce	4/17/2020	CN	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	(78,222.00)	341001B
Pierce	4/30/2020	PE	MS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	2,821.88	341001B
Pierce	4/30/2020	PE	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	17,178.12	341001B
Pierce	12/3/2020	CN	MS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	30,494.36	341001B
Pierce	12/3/2020	PE	MS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	(7.94)	341001B
Pierce	12/3/2020	CN	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	20,898.64	341001B
Pierce	12/3/2020	PE	ZS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	(12,260.34)	341001B
Pierce	7/20/2020	CN	Z001	NHPP	370509A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement	7053(804)	461,230.00	370509A
Pierce	7/9/2020	CN	Z950	FB	WSF-114	Kwa-Di Tabil class Auto Nav Steering Upgrades.	FDVA(007)	59,911.25	992011J
Snohomish	2/27/2020	CN	LS3E	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	(196.23)	100012A
Snohomish	2/27/2020	CN	MS30	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	(18,646.49)	100012A
Snohomish	2/24/2020	PE	ZS32	HSIP	100016M	SR 9 & SR 92/Lake Stevens Vic - Rumble Strip Installation	0009(082)	115,000.00	100016M
Snohomish	3/6/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	119,392.00	100017A
Snohomish	6/9/2020	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(18,707.20)	100017A
Snohomish	3/6/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	215,152.75	100017C
Snohomish	6/9/2020	CN	ZS32	HSIP	100017C	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	506.25	100017C
Snohomish	3/4/2020	CN	ZS32	HSIP	100210H	US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)	0002(861)	2,433,693.00	100210H
Snohomish	6/5/2020	CN	ZS32	HSIP	100210H	US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)	0002(861)	(51,063.00)	100210H
Snohomish	1/9/2020	PE	ZS32	HSIP	100210J	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(37,513.00)	100210J
Snohomish	1/9/2020	PE	Z001	NHPP	100211G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(6,520.34)	100211G
Snohomish	1/9/2020	PE	Z001	NHPP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(37,296.51)	100212B
Snohomish	1/9/2020	PE	Z001	NHPP	100212E	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(7,061.50)	100212E
Snohomish	1/9/2020	PE	ZS32	HSIP	100212G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(16,273.01)	100212G
Snohomish	1/9/2020	PE	Z001	NHPP	100214B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(5,625.77)	100214B
Snohomish	11/17/2020	CN	M0E1	NHPP	100214B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	47,300.72	100214B

County	FHWA Authotized Date	Phase	Program	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	PIN List
Snohomish	1/9/2020	PE	Z001	NHPP	100214C	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(15,080.71)	100214C
Snohomish	1/9/2020	PE	Z001	NHPP	100223G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(1,529.84)	100223G
Snohomish	9/23/2020	CN	M002	NHPP	100223G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	1,010.87	100223G
Snohomish	9/23/2020	CN	Z001	NHPP	100223G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	10,989.13	100223G
Snohomish	11/17/2020	CN	M0E1	NHPP	100223G	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	6,260.00	100223G
Snohomish	6/17/2020	CN	M0E1	NHPP	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	(27,595.90)	100228B
Snohomish	6/17/2020	PE	M0E1	NHPP	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	-	100228B
Snohomish	6/17/2020	CN	Z001	NHPP	100228B	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	25,080.68	100228B
Snohomish	6/17/2020	CN	M0E1	NHPP	100228C	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	27,595.90	100228C
Snohomish	6/17/2020	PE	M0E1	NHPP	100228C	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	-	100228C
Snohomish	6/17/2020	CN	Z001	NHPP	100228C	US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING	0002(844)	(28,813.84)	100228C
Snohomish	2/5/2020	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	531,941.93	100231C
Snohomish	9/16/2020	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	285,000.00	100231C
Snohomish	2/24/2020	PE	Z530	IM	100526J	I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit	0053(980)	254,800.00	100526J
Snohomish	11/3/2020	CN	H050	NHS	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	(8,514.68)	100530F
Snohomish	11/3/2020	CN	L010	IM	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	-	100530F
Snohomish	11/3/2020	PE	L01E	IM	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	(5,407.18)	100530F
Snohomish	11/3/2020	CN	M0E1	NHPP	100530F	I-5/ 220TH STREET SW INTERCHANGE VICINITY - RAMPS PAVING	0054(284)	(26,502.78)	100530F
Snohomish	7/20/2020	CN	Z240	STP	100540U	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	9,584.00	100540U
Snohomish	2/6/2020	PE	Z001	NHPP	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	13,900.00	100542K
Snohomish	3/5/2020	CN	RPF2	REPURPOSED	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	402,192.36	100542K
Snohomish	3/5/2020	CN	RPS2	REPURPOSED	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	4,107.64	100542K
Snohomish	3/5/2020	CN	Z530	IM	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	342,849.44	100542K
Snohomish	5/8/2020	PE	Z001	NHPP	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	30,000.00	100542K
Snohomish	5/8/2020	CN	Z530	IM	100542K	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	194,395.37	100542K
Snohomish	4/17/2020	CN	Z001	NHPP	100543C	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	153,327.00	100543C
Snohomish	9/16/2020	CN	Z001	NHPP	100543C	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	100,043.00	100543C
Snohomish	8/7/2020	PE	Z530	IM	100545C	I-5/NB Lowell Rd to Snohomish River - PCCP & Expansion Joints Rehab	0054(293)	317,439.00	100545C
Snohomish	9/16/2020	PE	Z001	NHPP	100546D	I-5/NB Lowell Rd to Snohomish River - PCCP & Expansion Joints Rehab	0054(293)	133,119.00	100546D
Snohomish	2/6/2020	PE	Z001	NHPP	100547F	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	15,615.00	100547F
Snohomish	3/5/2020	CN	Z530	IM	100547F	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	461,101.18	100547F
Snohomish	5/8/2020	PE	Z001	NHPP	100547F	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	30,000.00	100547F
Snohomish	5/8/2020	CN	Z530	IM	100547F	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	(22,273.38)	100547F
Snohomish	11/3/2020	PE	M0E1	NHPP	100551F	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	(65,639.66)	100551F
Snohomish	11/3/2020	PE	LZ2E	STP	100553X	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	-	100553X
Snohomish	11/3/2020	CN	M001	NHPP	100553X	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	(25,699.46)	100553X
Snohomish	11/3/2020	CN	M0E1	NHPP	100553X	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	25,699.46	100553X
Snohomish	11/3/2020	CN	M001	NHPP	100554J	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	19,714.67	100554J
Snohomish	11/3/2020	PE	M0E1	NHPP	100554J	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	37,755.75	100554J
Snohomish	11/3/2020	CN	M0E1	NHPP	100554J	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	(19,715.67)	100554J
Snohomish	11/3/2020	CN	M001	NHPP	100554K	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	5,984.79	100554K
Snohomish	11/3/2020	PE	M0E1	NHPP	100554K	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	27,883.91	100554K
Snohomish	11/3/2020	CN	M0E1	NHPP	100554K	I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING	0054(287)	(5,984.79)	100554K
Snohomish	2/19/2020	PE	Z530	IM	100555U	I-5/SB Stillaguamish River Bridge - Painting	0054(292)	1,039,373.00	100555U

County	FHWA Authotized Date	Phase	Program	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	PIN List
Snohomish	9/16/2020	CN	Z530	IM	100555U	I-5/SB Stillaguamish River Bridge - Painting	0054(292)	7,869,627.10	100555U
Snohomish	12/28/2020	CN	Z530	IM	100555U	I-5/SB Stillaguamish River Bridge - Painting	0054(292)	(1,072,140.56)	100555U
Snohomish	6/1/2020	CN	MS32	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	32,000.00	100559C
Snohomish	6/1/2020	CN	ZS32	HSIP	100559C	NWR Cable Barrier Upgrade	9999(778)	10,000.00	100559C
Snohomish	1/9/2020	PE	Z001	NHPP	100911C	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	(4,853.06)	100911C
Snohomish	8/7/2020	CN	ZS32	HSIP	100924C	SR9/108th St NE & SR92/147th Ave NE to Quarry Rd - I/S Improvements & Paving	9999(806)	550,000.00	100924C
Snohomish	3/30/2020	RW	M24E	STP	100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passages	0009(080)	17,625.00	100929H
Snohomish	12/28/2020	CN	Z240	STP	109204A	SR9/108th St NE & SR92/147th Ave NE to Quarry Rd - I/S Improvements & Paving	9999(806)	8,998.70	109204A
Snohomish	12/28/2020	CN	Z24E	STP	109204A	SR9/108th St NE & SR92/147th Ave NE to Quarry Rd - I/S Improvements & Paving	9999(806)	24,438.55	109204A
Snohomish	3/25/2020	PE	Z240	STP	109205A	SR 92/Pilchuck River CED - Woody Debris Repair	0092(903)	71,406.00	109205A
Snohomish	3/30/2020	CN	Z240	STP	109641B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	30,000.00	109641B
Snohomish	9/10/2020	CN	Z240	STP	109641B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	26,878.00	109641B
Snohomish	4/7/2020	PE	Z240	STP	109970T	SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA	0099(142)	(84,130.93)	109970T
Snohomish	4/7/2020	PE	Z240	STP	109970U	SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA	0099(142)	(55,850.43)	109970U
Snohomish	9/17/2020	PE	Z001	NHPP	140561B	I-405/SR 520 Ramps and SR 527 to I-5 - Paving	4053(867)	163,194.51	140561B
Snohomish	10/14/2020	PE	Z001	NHPP	152405D	SR 524/Olympic Ave Vic To 48th Ave W Vic - Paving & ADA	0524(017)	(346,500.00)	152405D
Snohomish	9/2/2020	PE	ZS32	HSIP	152411B	SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS	0524(016)	163,519.00	152411B
Snohomish	2/7/2020	CN	LS4R	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	67,111.86	152413B
Snohomish	2/7/2020	PE	LS4R	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	60,000.00	152413B
Snohomish	2/7/2020	CN	ZS40	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	25,381.14	152413B
Snohomish	4/17/2020	CN	MS5E	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	801,874.00	152413B
Snohomish	10/14/2020	PE	LS4R	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	(40,999.56)	152413B
Snohomish	10/14/2020	RW	MS50	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	(68,564.38)	152413B
Snohomish	11/10/2020	CN	LS4R	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	40,999.56	152413B
Snohomish	11/10/2020	CN	LS5R	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	59,574.23	152413B
Snohomish	11/10/2020	CN	MS5E	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	112,246.21	152413B
Snohomish	2/6/2020	PE	Z001	NHPP	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	21,935.00	152603V
Snohomish	3/5/2020	CN	RPF2	REPURPOSED	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	495,150.28	152603V
Snohomish	3/5/2020	CN	RPS2	REPURPOSED	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	2,567.72	152603V
Snohomish	3/5/2020	CN	Z001	NHPP	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	382,480.85	152603V
Snohomish	5/8/2020	PE	Z001	NHPP	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	50,000.00	152603V
Snohomish	5/8/2020	CN	Z001	NHPP	152603V	I-5 and SR 526 - Sign Structure and VMS Replacements	0054(291)	(22,097.84)	152603V
Snohomish	4/17/2020	CN	Z001	NHPP	152605A	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	(153,327.00)	152605A
Snohomish	9/16/2020	CN	Z001	NHPP	152605A	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	76,400.00	152605A
Snohomish	11/9/2020	CN	MS50	HSIP	153105B	SR 531/19th Dr NE Vic - RR Crossing Improvements	0531(011)	(40,048.96)	153105B
Snohomish	1/16/2020	PE	M24E	STP	153206C	SR 532/CHURCH CREEK - FISH PASSAGE	0532(014)	(20.59)	153206C
Snohomish	1/16/2020	CN	Z240	STP	153206C	SR 532/CHURCH CREEK - FISH PASSAGE	0532(014)	(278,173.47)	153206C
Snohomish	7/20/2020	CN	Z001	NHPP	WSF-114	MV Spokane Credit Drydocking (FY21)	FDVA(008)	1,456,066.00	981010G
Snohomish	9/21/2020	CN	Z001	NHPP	WSF-114	MV Spokane Credit Drydocking (FY21)	FDVA(008)	112,460.51	981010G
Snohomish	6/18/2020	CN	Z950	FB	WSF-114	MV Chimacum Credit Drydocking (FY20)	FDVA(006)	637,779.50	990040E
WSF-114, WSF-117	7/20/2020	CN	Z001	NHPP	WSF-114	MV Spokane Credit Drydocking (FY21)	FDVA(008)	1,456,066.00	981010G

Calendar Year 2020 Closures of Projects with Federal Highway Funds *

Agency	Prefix	Federal Aid Number	Title	STIP ID	Begin Terminus	End Terminus	Length	Fund Program Name	Phase	Closed Amount	Closed
Algona	SRTS	1017(009)	Milwaukee Avenue Sidewalks	ALG-2	1st Avenue	5th Avenue S	0.05	Safe Routes to School	PE	$75,036.83	4/3/2020
Algona	SRTS	1017(009)	Milwaukee Avenue Sidewalks	ALG-2	1st Avenue	5th Avenue S	0.05	Safe Routes to School	CN	$570,756.41	4/3/2020
Auburn	HSIP	1069(008)	A Street SE Corridor Signal Improvements	AUB-58	3rd St SE	E Valley Hwy Access	3.8	HSIP	PE	$107,847.07	1/28/2020
Auburn	HSIP	1069(008)	A Street SE Corridor Signal Improvements	AUB-58	3rd St SE	E Valley Hwy Access	3.8	HSIP	CN	$333,224.39	1/28/2020
Auburn	NHPP	1160(003)	S 277th Street Preservation	AUB-60	SR 167	Auburn Way N Vic	0.58	NHS Asset Management	PE	$50,478.47	5/26/2020
Auburn	NHPP	1160(003)	S 277th Street Preservation	AUB-60	SR 167	Auburn Way N Vic	0.58	NHS Asset Management	CN	$611,901.53	5/26/2020
Bainbridge Island	TAP,STPUS	0305(020)	Sound to Olympics Trail/SR 305 Corridor Enhancements	BAIN-26	Winslow Way	High School Road	0.3	STP Regional	CN	$692,000.00	3/5/2020
Bainbridge Island	TAP,STPUS	0305(020)	Sound to Olympics Trail/SR 305 Corridor Enhancements	BAIN-26	Winslow Way	High School Road	0.3	TAP	PE	$334,539.23	3/5/2020
Bainbridge Island	TAP,STPUS	0305(020)	Sound to Olympics Trail/SR 305 Corridor Enhancements	BAIN-26	Winslow Way	High School Road	0.3	TAP	CN	$1,282,710.77	3/5/2020
Bellevue	TAP	0075(025)	Mountains to Sound Greenway Trail	BELL-70	Factoria Blvd.	150th Ave SE	3	TAP	PE	$465,300.00	1/27/2020
Bonney Lake	TAP	0105(023)	Fennel Creek Trail - Segment 2	BON-14	107th St E	Sumner Buckley Highway	1.54	TAP	PE	$273,600.00	1/13/2020
Bothell	STPUL	0522(057)	SR 522 Multi-Modal Corridor - Stage 3	BOTH-35	83rd PL NE	800' W of 96th Ave NE	0.76	STP Regional	PE	$3,042,452.65	6/8/2020
Bothell	STPUL	0522(057)	SR 522 Multi-Modal Corridor - Stage 3	BOTH-35	83rd PL NE	800' W of 96th Ave NE	0.76	STP Regional	RW	$434,209.90	6/8/2020
Bremerton	HSIP	000S(433)	Bremerton Highway Safety Improvements, Phase 2	BRE-17	Downtown	Downtown		HSIP	PE	$150,105.50	3/30/2020
Bremerton	HSIP	000S(433)	Bremerton Highway Safety Improvements, Phase 2	BRE-17	Downtown	Downtown		HSIP	CN	$829,728.21	3/30/2020
Edmonds	CM	2511(004)	76th Ave. W @ 212th St. SW Intersection	EDM-21	@ I/S	@ I/S		CMAQ	PE	$471,027.07	10/8/2020
Edmonds	CM	2511(004)	76th Ave. W @ 212th St. SW Intersection	EDM-21	@ I/S	@ I/S		CMAQ	RW	$598,303.20	10/8/2020
Edmonds	CM	2511(004)	76th Ave. W @ 212th St. SW Intersection	EDM-21	@ I/S	@ I/S		CMAQ	CN	$2,891,196.73	10/8/2020
Federal Way	NHPP	1013(005)	16th Ave South Preservation	FW-31	S 348th St	Pacific Hwy S	0.54	NHS Asset Management	PE	$53,621.00	2/10/2020
Federal Way	NHPP	1013(005)	16th Ave South Preservation	FW-31	S 348th St	Pacific Hwy S	0.54	NHS Asset Management	CN	$592,904.43	2/10/2020
Federal Way	NHPP	1008(004)	SW Campus Drive Preservation	FW-33	19th Ave SW	1st Ave S		NHS Asset Management	PE	$58,967.27	2/26/2020
Federal Way	NHPP	1008(004)	SW Campus Drive Preservation	FW-33	19th Ave SW	1st Ave S		NHS Asset Management	CN	$1,273,032.73	2/26/2020
Federal Way	HSIP	1031(005)	Military Rd S / S 298th St Compact Roundabout	FW-30	NA	NA		HSIP	PE	$135,099.60	2/26/2020
Federal Way	HSIP	1031(005)	Military Rd S / S 298th St Compact Roundabout	FW-30	NA	NA		HSIP	RW	$2,408.00	2/26/2020
Federal Way	HSIP	1031(005)	Military Rd S / S 298th St Compact Roundabout	FW-30	NA	NA		HSIP	CN	$665,928.40	2/26/2020
Fircrest	STPUL	2991(003)	Alameda Grind & Overlay	FIR-31	Regents Blvd	Columbia Ave	0.25	STP Regional	PE	$30,912.76	6/22/2020
Fircrest	STPUL	2991(003)	Alameda Grind & Overlay	FIR-31	Regents Blvd	Columbia Ave	0.25	STP Regional	CN	$138,510.66	6/22/2020
Gig Harbor	STPUL	0490(003)	Cushman Trail Phase 5 Study	GIG-9	Borgen Blvd	Kitsap CL	3	STP Regional	PL	$195,865.48	11/16/2020
King Co.	VPPP	9917(021)	Park and Ride Pricing in Multi-Family Developments	MET-197	Countywide	Countywide		Value Pricing Pilot Program	PL	$543,900.00	1/28/2020
King Co.	BHM	2456(006)	Woodinville-Duvall Bridge	KGCO-157	W Snoq Vly Rd NE	SR 203		Bridge	PE	$38,069.12	3/25/2020
King Co.	BHM	2456(006)	Woodinville-Duvall Bridge	KGCO-157	W Snoq Vly Rd NE	SR 203		Bridge	CN	$165,163.12	3/25/2020
King Co.	BHS	F171(004)	Landsburg Bridge	KGCO-156	SE 253rd St	SE 252nd Pl		Bridge	PE	$81,255.33	3/25/2020
King Co.	BHS	F171(004)	Landsburg Bridge	KGCO-156	SE 253rd St	SE 252nd Pl		Bridge	CN	$488,881.50	3/25/2020
King Co.	CM	2017(123)	Lake to Sound Trail - Segment B	KGCO-117A	Des Moines Mem. Dr.	S Normandy Rd.	1.45	CMAQ	PE	$194,000.00	4/3/2020
King Co.	CM	2017(123)	Lake to Sound Trail - Segment B	KGCO-117A	Des Moines Mem. Dr.	S Normandy Rd.	1.45	CMAQ	CN	$1,000,000.00	4/3/2020
King Co.	CM	2017(133)	East Lake Sammamish Trail, South Sammamish Segment A	KGCO-121A	SE 43rd Way	SE 33rd Street	1.3	CMAQ	CN	$750,000.00	6/25/2020
King Co.	STPUL	2017(149)	Eastside Rail Corridor Wilburton Segment Design - Ph. 2	KGCO-151	108th Ave NE/Northup	SE 32nd St/Lake Wa Blvd	1.8	STP Regional	PE	$0.00	10/20/2020
King Co. Historic Preservation	STPE	EN10(017)	King Co. Hist Archaeologic Planning	KCHPP-1	Countywide	Countywide	0	Enhancement	PL	$379,425.91	1/28/2020
Kirkland	CM	0625(012)	NE 124th St/124th Ave NE Ped Bridge (Totem Lake Non-Motorized Bridge)	KIRK-41	Viv. 120th Ave NE	Vic. Totem Lake Blvd	0.28	CMAQ	PE	$923,000.00	3/25/2020
Kitsap Co.	STPR	18BA(001)	NE Totten Road Ped/Bike Path	KTCO-39	Suquamish Way	NE Sackman Lane	0.501	STP Regional	CN	$0.00	2/18/2020
Kitsap Co.	STPR	B183(001)	Carney Lake Road	KTCO-43	300' NE of Alta Vista	Grace St	0.33	STP Regional	CN	$389,000.00	8/11/2020
Kitsap Co.	HSIP	000S(513)	Countywide Crosswalk Illumination	KTCO-53	Countywide	Countywide		HSIP	CN	$55,020.50	10/20/2020
Lake Stevens	STPUS	2664(003)	20th St SE, Phase 2 - Segment 1	LS-7	83rd Ave SE	91st Ave SE	0.5	STP Regional	PE	$400,997.61	10/29/2020
Lake Stevens	STPUS	2664(003)	20th St SE, Phase 2 - Segment 1	LS-7	83rd Ave SE	91st Ave SE	0.5	STP Regional	RW	$505,506.00	10/29/2020
Lakewood	HSIP	000S(424)	40th Ave. SW and 96th St. SW Safety	LW-31	1000' S of S Tacoma Way	400' N of 100th St	0.246	HSIP	PE	$92,331.66	1/13/2020
Lakewood	HSIP	000S(424)	40th Ave. SW and 96th St. SW Safety	LW-31	1000' S of S Tacoma Way	400' N of 100th St	0.246	HSIP	CN	$725,745.42	1/13/2020
Lakewood	HSIP	3136(005)	Steilacoom Boulevard Safety Improvements	LW-22	Circle Dr.	Lakeview Ave.		HSIP	PE	$315,000.00	2/10/2020
Lakewood	HSIP	3136(005)	Steilacoom Boulevard Safety Improvements	LW-22	Circle Dr.	Lakeview Ave.		HSIP	RW	$156,000.00	2/10/2020
Lakewood	HSIP	3136(005)	Steilacoom Boulevard Safety Improvements	LW-22	Circle Dr.	Lakeview Ave.		HSIP	CN	$1,934,000.00	2/10/2020
Lakewood	HSIP	3000(003)	Military Rd. & 112th St. Safety	LW-30	Military Rd./112th St.	Military Rd./112th St.		HSIP	PE	$101,740.68	5/15/2020
Lakewood	HSIP	3000(003)	Military Rd. & 112th St. Safety	LW-30	Military Rd./112th St.	Military Rd./112th St.		HSIP	RW	$7,288.75	5/15/2020
Lakewood	HSIP	3000(003)	Military Rd. & 112th St. Safety	LW-30	Military Rd./112th St.	Military Rd./112th St.		HSIP	CN	$612,398.53	5/15/2020
Lynnwood	TAP	9999(783)	Interurban Trail Missing Link - South Segment	LYN-40B	61st & 212th	63rd & 212th	0.28	TAP	CN	$1,296,640.14	3/25/2020
North Bend	STPR	0875(002)	Tanner Trail Phase 2	NB-4	Snoqualmie Valley Tr	Cedar Falls Way	1.78	STP Regional	PE	$0.00	7/14/2020
Pierce Co.	BRS	D277(001)	North Fork Muck Creek	PCO-149	MP 5.57	MP 5.70	0.13	Bridge	PE	$313,318.59	6/2/2020
Pierce Co.	BRS	D277(001)	North Fork Muck Creek	PCO-149	MP 5.57	MP 5.70	0.13	Bridge	RW	$18,539.46	6/2/2020
Pierce Co.	BRS	D277(001)	North Fork Muck Creek	PCO-149	MP 5.57	MP 5.70	0.13	Bridge	CN	$1,322,658.60	6/2/2020
Pierce Co.	NHPP	3084(008)	112th Street East	PCO-166	18th Ave E	23rd Ave E	0.3	NHS Asset Management	PE	$82,763.59	10/20/2020

* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

Calendar Year 2020 Closures of Projects with Federal Highway Funds *

Agency	Prefix	Federal Aid Number	Title	STIP ID	Begin Terminus	End Terminus	Length	Fund Program Name	Phase	Closed Amount	Closed
Pierce Co.	NHPP	3084(008)	112th Street East	PCO-166	18th Ave E	23rd Ave E	0.3	NHS Asset Management	CN	$459,536.73	10/20/2020
Pierce Co.	ER	1602(019)	72nd Street East - MP 6.75 to 6.83	N/A - ER	MP 6.75	MP 6.83	0.08	Emergency Relief (ER)	PE	$164,777.03	10/22/2020
Pierce Co.	ER	1602(019)	72nd Street East - MP 6.75 to 6.83	N/A - ER	MP 6.75	MP 6.83	0.08	Emergency Relief (ER)	CN	$756,081.85	10/22/2020
Pierce Co.	FBD,STPUL	2027(062)	Steilacoom Ferry Landing	PCO-120	Steilacoom Ferry Landing		0	Ferry Boat	PE	$195,997.19	12/3/2020
Pierce Co.	FBD,STPUL	2027(062)	Steilacoom Ferry Landing	PCO-120	Steilacoom Ferry Landing		0	Ferry Boat	CN	$1,786,739.28	12/3/2020
Pierce Co.	FBD,STPUL	2027(062)	Steilacoom Ferry Landing	PCO-120	Steilacoom Ferry Landing		0	STP Regional	CN	$950,000.00	12/3/2020
Puyallup	HSIP	000S(423)	River Road and 9th St SW Safety Improvements	PUY-20	Meridian (SR 161)	11th St. NW		HSIP	PE	$164,105.18	10/20/2020
Puyallup	HSIP	000S(423)	River Road and 9th St SW Safety Improvements	PUY-20	Meridian (SR 161)	11th St. NW		HSIP	CN	$1,145,604.87	10/20/2020
Puyallup	HSIP	000S(472)	5th Street SW/NW Adaptive Traffic Control	PUY-25	4th/Stewart	9th/Fairview	1.3	HSIP	PE	$93,588.26	11/5/2020
Puyallup	HSIP	000S(472)	5th Street SW/NW Adaptive Traffic Control	PUY-25	4th/Stewart	9th/Fairview	1.3	HSIP	CN	$662,862.86	11/5/2020
Renton	BROS	1070(009)	NE 31st Street Bridge	REN-38				Bridge	PE	$312,794.18	10/20/2020
Renton	BROS	1070(009)	NE 31st Street Bridge	REN-38				Bridge	RW	$22,325.08	10/20/2020
Renton	BROS	1070(009)	NE 31st Street Bridge	REN-38				Bridge	CN	$1,078,520.74	10/20/2020
Seattle	STPUL	1140(065)	Center City Gateway ITS	SEA-195	S Spokane St/Western Ave	E Marginal Way/I-5	2.8	STP Regional	PE	$1,078,980.97	4/3/2020
Seattle	STPUL	1140(065)	Center City Gateway ITS	SEA-195	S Spokane St/Western Ave	E Marginal Way/I-5	2.8	STP Regional	CN	$1,039,642.03	4/3/2020
Snohomish Co.	HSIP	2553(004)	52nd Ave W Pedestrian Crossing Enhancements	SNOCO-142	152nd Ave	Lynnwood City Limits		HSIP	CN	$250,000.00	6/2/2020
Snohomish Co.	HSIP	2602(001)	Center Rd Pedestrian Safety Enhancements	SNOCO-141	Airport Way	4th Ave Way		HSIP	CN	$342,702.94	6/22/2020
Snohomish Co.	CM	9931(013)	Corridor TDM Regional Partnership	SNOCO-125	Various	Various		CMAQ	CN	$752,550.00	11/5/2020
Snohomish Co.	STPUL	2576(006)	Seattle Hill Road	SNOCO-128	35th Ave SE	132nd St SE	1.6	STP Regional	RW	$873,729.86	11/17/2020
Snohomish Co.	STPUL	2576(006)	Seattle Hill Road	SNOCO-128	35th Ave SE	132nd St SE	1.6	STP Regional	CN	$4,002,595.00	11/17/2020
Sumner	STPUL	3231(005)	142nd Avenue Resurfacing Phase 1	SUM-19	Tacoma Ave Bridge	41 st E	0.3	STP Regional	PE	$48,790.93	3/9/2020
Sumner	STPUL	3231(005)	142nd Avenue Resurfacing Phase 1	SUM-19	Tacoma Ave Bridge	41 st E	0.3	STP Regional	CN	$499,021.29	3/9/2020
Sumner	NHFP	3231(006)	142nd Ave & 24th Street	SUM-19	41st St E	Vic SR 167	1.75	NHFP	CN	$4,094,262.44	5/21/2020
Tacoma	STPUL	1280(037)	Traffic Model Update/Mode Choice/Pavement Management Integration - Ph. 2	TAC-103	-	-		STP Regional	PL	$420,000.00	4/3/2020
Tacoma	HSIP	0007(024)	Pacific Ave. (SR 7) Corridor - Intersection Signal Improvements	TAC-104	S. 34th St.	S. 96th St.	4.16	HSIP	PE	$139,191.03	10/29/2020
Tacoma	HSIP	0007(024)	Pacific Ave. (SR 7) Corridor - Intersection Signal Improvements	TAC-104	S. 34th St.	S. 96th St.	4.16	HSIP	CN	$797,322.30	10/29/2020
Tacoma	SRTS	3133(008)	First Creek Middle School Safe Routes to School	TAC-110	52nd St	51st St	0.1	Safe Routes to School	PE	$80,622.16	10/29/2020
Tacoma	SRTS	3133(008)	First Creek Middle School Safe Routes to School	TAC-110	52nd St	51st St	0.1	Safe Routes to School	CN	$188,656.29	10/29/2020
Tacoma	SRTS	3137(002)	Lister Elementary Safe Routes to School	TAC-111	East T St	Everett St	0.2	Safe Routes to School	PE	$73,775.84	10/29/2020
Tacoma	SRTS	3137(002)	Lister Elementary Safe Routes to School	TAC-111	East T St	Everett St	0.2	Safe Routes to School	CN	$289,308.39	10/29/2020
Tacoma	NHPP	3244(006)	S 19th Street - Union to Mullen	TAC-115	Union Ave	Mullen St	0.86	NHS Asset Management	PE	$112,690.21	11/5/2020
Tacoma	NHPP	3244(006)	S 19th Street - Union to Mullen	TAC-115	Union Ave	Mullen St	0.86	NHS Asset Management	CN	$1,087,343.52	11/5/2020
Tacoma	CM	1280(038)	Pipeline Trail Phase 2	TAC-106	E 48th/Portland	S end of D St Bridge	1.9	CMAQ	CN	$2,042,600.00	12/3/2020
Tacoma	CM	9927(054)	Historic Water Ditch Trail Project Phase 3 & 4	TAC-92	South Pine Street	South C Street	2	CMAQ	PE	$600,000.00	12/3/2020
Tacoma	CM	9927(054)	Historic Water Ditch Trail Project Phase 3 & 4	TAC-92	South Pine Street	South C Street	2	CMAQ	CN	$1,840,104.00	12/3/2020
University Place	STPUL	3200(002)	S. 56th St and Cirque Drive Corridor Improvements	UVP-15	Grandview Drive	I-5	5.1	STP Regional	PE	$778,500.00	1/8/2020
University Place	CM,STPUL	2947(011)	Bridgeport Way Improvements (Ph 3A and 3B)	UVP-16	Cirque Dr	59th Ave	3.5	CMAQ	PE	$482,702.49	1/9/2020
University Place	CM,STPUL	2947(011)	Bridgeport Way Improvements (Ph 3A and 3B)	UVP-16	Cirque Dr	59th Ave	3.5	CMAQ	RW	$688,734.41	1/9/2020
University Place	CM,STPUL	2947(011)	Bridgeport Way Improvements (Ph 3A and 3B)	UVP-16	Cirque Dr	59th Ave	3.5	CMAQ	CN	$350,103.49	1/9/2020
University Place	CM,STPUL	2947(011)	Bridgeport Way Improvements (Ph 3A and 3B)	UVP-16	Cirque Dr	59th Ave	3.5	STP Regional	PE	$396,202.00	1/9/2020
University Place	CM,STPUL	2947(011)	Bridgeport Way Improvements (Ph 3A and 3B)	UVP-16	Cirque Dr	59th Ave	3.5	STP Regional	CN	$3,521,700.00	1/9/2020
University Place	NHPP	2947(021)	Bridgeport Way Overlay - Cirque Dr to 37th St	UVP-29	Cirque Dr W	37th St W	0.75	NHS Asset Management	PE	$26,843.71	12/3/2020
University Place	NHPP	2947(021)	Bridgeport Way Overlay - Cirque Dr to 37th St	UVP-29	Cirque Dr W	37th St W	0.75	NHS Asset Management	CN	$952,056.95	12/3/2020

* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

2020
Annual Listing of Federal Obligation

February 2021



Southwest Washington
Regional Transportation Council

Agency Overview

Southwest Washington Regional Transportation Council (RTC) is the Metropolitan Planning Organization (MPO) for Clark County, Washington, a portion of the larger Portland-Vancouver urbanized area. RTC conducts the federally required transportation planning process that is a condition for the receipt of federal transportation funds.

RTC's Website: www.rtc.wa.gov



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Vancouver: Waterfront Trail

This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the region's progress in implementing federally funded transportation projects.

Introduction

The 2020 Annual Listing of Federal Obligation for Southwest Washington Regional Transportation Council (RTC) details the projects from the Transportation Improvement Program (TIP) that obligated federal transportation funds in calendar year 2020.

This report responds to the directive established in federal statutes and serves as a useful evaluation tool to track the region's progress in implementing federally funded transportation projects.

Requirements

RTC is required by federal regulations to publish annually a list of all federal obligation that occurred in the previous program year (23 CFR §450.332):

> *(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
>
> *(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligation in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
>
> *(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*



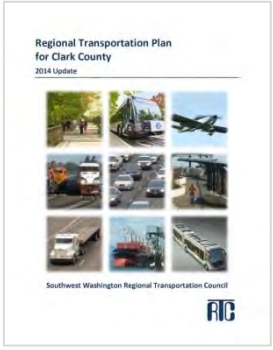
Vancouver: Stencil Worker

Obligation occurs when FHWA or FTA authorizes funds for a transportation improvement.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project. Obligation occurs when the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes funds for a transportation improvement. In fact, a project sponsor may not necessarily begin or complete an obligated project in its program year and the amount obligated may not necessarily equal the total cost of that project phase.

Federal regulations require MPOs to publish an annual listing of projects for which federal funds have been obligated in the preceding year as a record of project delivery. Although it is the primary responsibility of the MPO to prepare the obligation list, the list must be developed through a cooperative effort with Washington State Department of Transportation (WSDOT) and other agencies that are responsible for tracking project obligation. This report responds to the federal directive by listing all transportation projects in the Clark County region that were obligated in calendar year 2020 (January 1, 2020, to December 31, 2020).

Regional Transportation Plan



At least once every five years, RTC prepares a Regional Transportation Plan (RTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement those goals. The 2019 Update of the Regional Transportation Plan for Clark County was adopted by the RTC Board on March 5, 2019.

Transportation Improvement Program

The Transportation Improvement Program (TIP) serves as a short-range programming document and indicates commitment for funding on these planned projects over the next four years. Projects programmed in the TIP are drawn directly from specific project recommendations made in the Regional Transportation Plan or are developed from a more general series of recommendations (preservation, maintenance, safety, etc.). The regional TIP is adopted by the RTC Board each October and becomes effective in January of the following year. Occasionally changes need to be made to the TIP following its adoption and are handled through a monthly TIP administrative process.

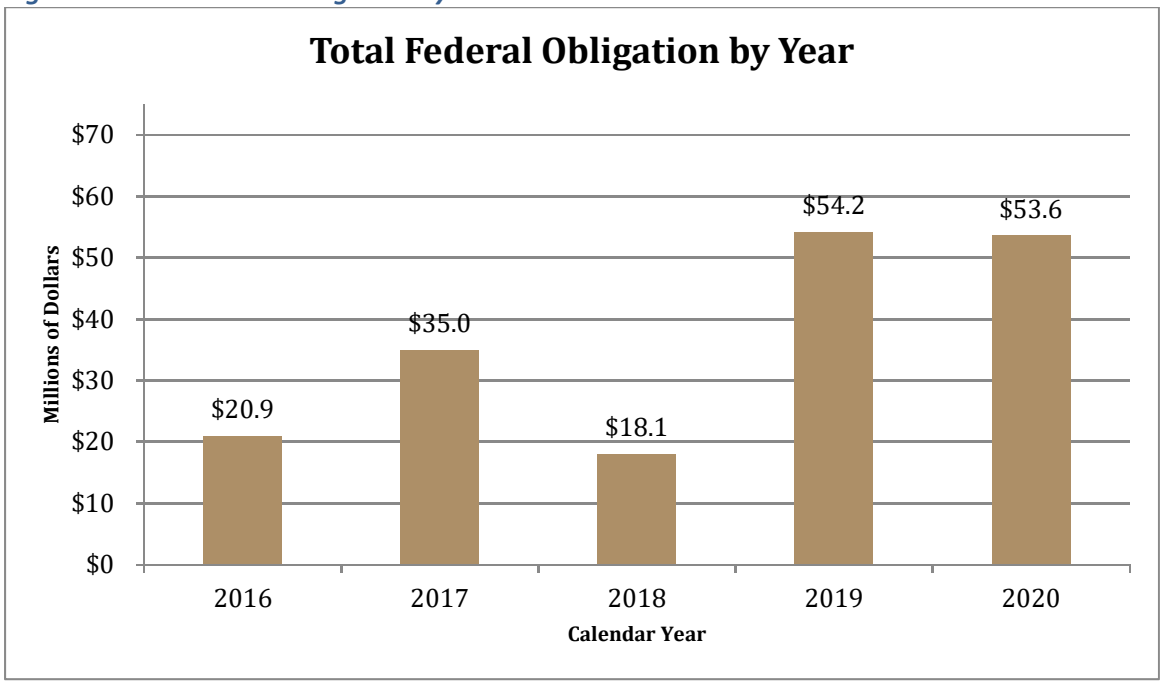
Projects phases (PE-Preliminary Engineering, RW-Right of Way, and CN-Construction) are programmed in the TIP and are obligated through FHWA and FTA. An obligation of a federal highway project occurs when FHWA and WSDOT execute a project agreement, while federal transit obligation occurs when FTA awards the grant. Once obligated, the project sponsor can start work and receive reimbursement for work incurred.

2020 Obligation Summary

Total Obligation

A total of approximately $53.6 million in federal funds were obligated in calendar year 2020 between 40 projects within the Clark County region. The 2020 obligation was boosted by the $15 million C-TRAN CARES Act Operating Assistance, $6 million I-5 Bridge Trunnion Replacement, and $4 million I-5 Southbound Active Transportation Management obligation.

Figure 1: Total Federal Obligation by Year



Project by Type

Projects have been classified by the primary project type to represent the number of dollars associated with different types of projects. The difficulty is that many projects could be classified under multiple project types; and for the purpose of this analysis, only the primary project type is included. Projects are classified by the following project types:

- **Bicycle & Pedestrian**: This includes standalone projects that primarily encourage walking and bicycling. This may include sidewalks, bicycle lanes, paths, improved pedestrian crossings, etc.
- **Bridge**: This represents all work that is accomplished on bridges. This may include bridge replacement, repair, and painting.
- **Planning**: This encompasses preparing, analyzing, and implementing studies and plans to improve the transportation systems.
- **Preservation**: This represents a proactive approach in maintaining the existing transportation system. This may include pavement overlay, pavement repair, and transit preventative maintenance.
- **Road Improvement**: This represents an improvement that enhances a roadway for motor vehicles. This may include road widening, reconstruction, intersection improvements, and other geometric improvements.
- **Safety:** This includes methods and measures used to prevent fatalities or serious injuries on the transportation system.
- **Transit**: This includes all capital and planning projects of the public transit service that C-TRAN, Clark County's public transportation agency, provides within Clark County.
- **TSMO**: Transportation System Management and Operations are low-cost projects that are implemented to optimize the performance of existing transportation systems. These projects often include technology-based improvements such as traffic detection and signal improvements.

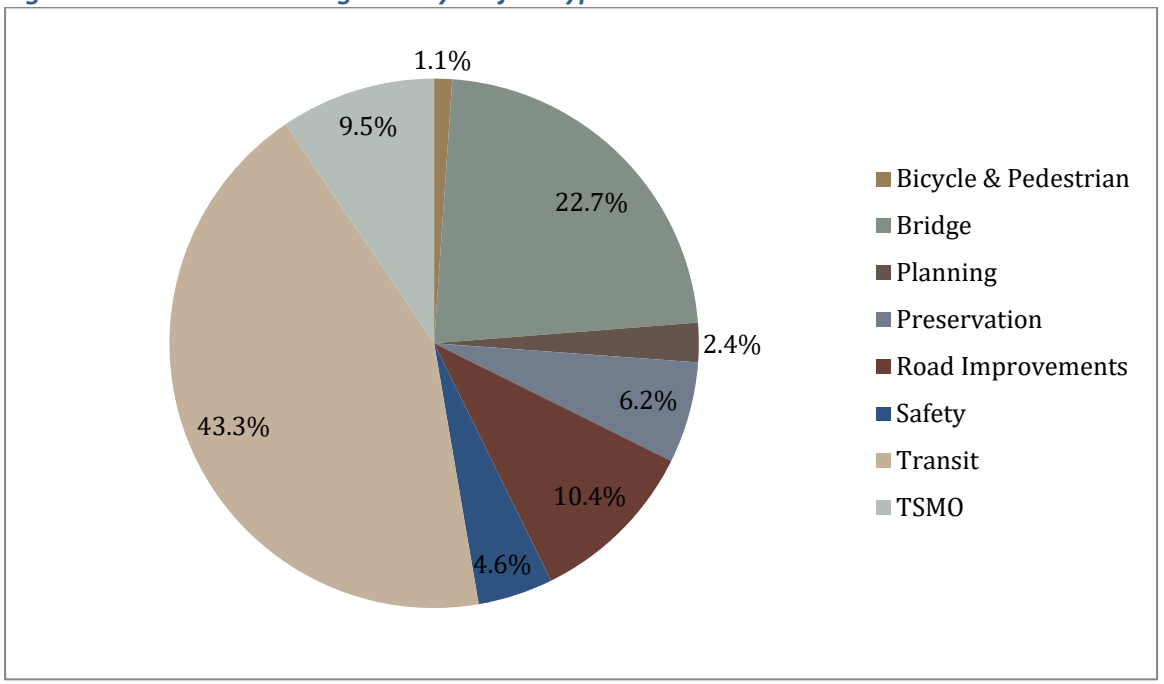


NE 119th Street RR Crossing

The Surface Transportation Program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system.

Figure 2 illustrates the 2020 obligation by the type of project. Of the total federal funds obligated, approximately $23.2 million (43.2%) was for transit, $12.2 million (22.7%) for bridge, $5.6 million (10.4%) for road improvements, $5.1 million (9.5%) for TSMO, $3.3 million (6.2%) for preservation, $2.4 million (4.6%) for safety, $1.3 million (2.4%) for planning, and $0.6 million (1.1%) for bicycle and pedestrian improvements.

Figure 2: 2020 Federal Obligation by Project Type



Federal Obligation by Funding Program

Table 1 provides a summary of the 2020 federal obligation by funding program. The following is a brief description of each of the programs:

- **Bridge**: This program provides funding for projects and programs that improve bridges.
- **CMAQ**: This program provides funding for projects and programs that reduce transportation-related emissions.

- **HSIP**: This program provides funds for projects that reduce traffic fatalities and serious injuries.
- **IM**: This program funds the maintenance of the Interstate Highway System.
- **NHPP**: This program provides funding for improvements on the National Highway System.
- **NHS**: This program provides preservation funding on the National Highway System.
- **Section 5307:** This program provides funding for both capital and operating assistance to public transit.
- **Section 5310:** This program provides funds to enhance mobility for seniors and persons with disabilities.
- **Section 5337:** This program is a formula-based program to repair and upgrade the transit system.
- **Section 5339:** This program is a discretionary fund that provides capital assistance for transit vehicles.
- **STBG**: This program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system. The funds are divided between regions and the state department of transportation.
- **TA**: The Transportation Alternatives Program provides funding for a variety of alternative transportation projects.
- **Other**: This category includes federal funding programs that are not funded on an annual basis or projects funded under a former federal program. This may include the CARES Act, Highway Infrastructure Program, Safe Routes to Schools, and other funding programs.



Vancouver: Waterfront Trail



La Center: 4th Street & Pacific Hwy Roundabout

Table 1: 2020 Federal Obligation by Funding Program

Funding Program	Funds Obligated	Percent of Total
Bridge	$4,350,404	8.1%
CMAQ	$2,953,700	5.5%
HSIP	$2,388,768	4.5%
IM	$10,110,000	18.9%
NHPP	$5,007,299	9.3%
NHS	$0	0%
Other	$17,630,532	32.9%
Section 5307	$5,467,883	10.2%
Section 5310	$0	0.0%
Section 5337	$0	0.0%
Section 5339	$0	0.0%
STBG	$5,623,307	10.5%
TA	$88,458	0.2%
Total	**$53,620,351**	**100.0%**



Vancouver: NE 18th Street Construction

RTC-Managed Obligation

WSDOT has placed additional responsibility on RTC to ensure that the Region annually obligate its local share of the Federal Highway programs. The local Federal Highway programs include the Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality Program (CMAQ), and the Transportation Alternatives Program (TA). Projects within these programs are selected by the RTC Board through a competitive prioritization process and are implemented by local agencies. The first two years of projects programmed in the Transportation Improvement Program are considered selected and can proceed when ready. Due to statewide management of obligation and the two-year project selection, projects in out-years (3rd thru 4th year) are not allowed to proceed. RTC has also developed project delay policies, which encourage the timely obligation of projects and limit project delay.

A total of $9.76 million in the local share of Federal Highway funds were obligated in calendar year 2020 between 17 projects within the Clark County region. The Region receives approximately $10.7 million in Federal Highway funds. Due to carryover funds from 2019, the HIP obligation is higher than the 2020 allocation. The Region has been obligating at a level that is higher than the available rate for many years. As a result of the previously high level of obligation, the Region exceeded its 2020 obligation target by approximately $550,000 before the end of the federal fiscal year (September 30, 2020). If the Region does not increase the rate of obligation, the Region will not meet its required 2021 federal obligation target.



Clark County: NE 10th Av. Construction

Table 2: 2020 Federal Obligation of Local Share

Funding Program	2020 Allocation	2020 Obligation	Total
STBG	$6,714,276	$5,548,307	83%
CMAQ	$2,958,190	$2,953,700	100%
HIP	$395,551	$1,037,538	262%
TA	$605,047	*$221,258	37%
Total	**$10,673,064**	**$9,760,803**	**91%**

**TA total includes RTPO Obligation*

2020 Annual Listing of Federal Obligation

Table 3 is a list of federal funded transportation projects within the MPO boundary for Southwest Washington Regional Transportation Council (Clark County, Washington) that were obligated during the 2020 calendar year.

Table 3: 2020 Annual Listing of Federal Obligation

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2020-2023 TIP Program	Federal Obligation	Federal $ Remaining
Battle Ground	000S(575)	Captain Strong & Chief Umtuch School Zone Upgrades	Bicycle & Pedestrian	HSIP	PE	$28,300	$28,300	$0
Battle Ground	000S(576)	Country Terrace Subdivision Safety Upgrades	Safety	HSIP	PE	$7,800	$7,800	$0
Battle Ground	0060(002)	Small Cities ATMS	TSMO	CMAQ	CN	$276,000	$276,000	$0
Camas	7031(004)	NW 38th Ave. Improvements Phase 3	Road	STP Regional	PE	$335,700	$335,700	$0
Camas	7040(006)	NE 3rd Ave. Bridge - Seismic Retrofit	Bridge	Bridge	CN	$2,303,475	$2,303,475	$0
Clark Co.	000S(549)	NE 119th Street / NE 152nd Ave. Intersection	Safety	HSIP	PE	$540,000	$540,000	$0
Clark Co.	2006(071)	Lehto Bridge Scour	Bridge	Bridge	CN	$456,112	$456,112	$0
Clark Co.	2006(077)	Fiber Reinforced Polymer Bridge Bundle #1	Bridge	Bridge	PE	$520,231	$520,231	$0
Clark Co.	4201(003)	NE 10th Ave. (NE 149th to NE 154th)	Road	HIP	CN	$1,362,393	$1,362,393	$0
Clark Co.	4201(003)	NE 10th Ave. (NE 149th to NE 154th)	Road	STP Regional	CN	$1,637,607	$1,637,607	$0
Clark Co.	4205(001)	NE 15th Ave., NE 179th St. to NE 10th Ave.	Road	STP Regional	PE	$500,000	$500,000	$0
Clark Co.	4247(002)	I-5/NE 179th St.	Road	STP Regional	PE	$750,000	$750,000	$0
Clark Co.	4453(001)	Salmon Creek Bridge	Bridge	Bridge	CN	$411,800	$411,450	$0
Clark Co.	9906(057)	NE 134th Corridor Adaptive Signals	TSMO	CMAQ	PE	$95,000	$95,000	$0
Clark Co.	H063(001)	Smith Bridge Scour	Bridge	Bridge	CN	$399,020	$399,020	$0
Clark Co.	Z906(003)	Cast-in-Place Bridge Bundle #2	Bridge	Bridge	PE	$260,116	$260,116	$0
C-TRAN	WA-2020-054	FY20 CARES Act Operating Assistance	Transit	CARES Act	CN	$0	$15,817,139	$0
C-TRAN	WA-2020-072	FY20 Section 5307 Preventative Maintenance	Transit	Section 5307	CN	$5,400,000	$5,467,883	-$67,883
C-TRAN	WA-2020-112	FY20 CMAQ Bus Purchase	Transit	CMAQ	CN	$1,925,000	$1,925,000	$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2020-2023 TIP Program	Federal Obligation	Federal $ Remaining
Ridgefield	1085(006)	Gee Creek Trail - Abrams Park to Heron Dr.	Bicycle & Pedestrian	TAP	CN	$88,458	$88,458	$0
RTC	2006(075)	2020 Regional Household Travel Behavior Survey	Planning	STP Regional	PL	$500,000	$500,000	$0
RTC	2006(076)	Region ITS Architectural Study	Planning	STP Regional	PL	$100,000	$100,000	$0
RTC	9906(056)	2020 VAST/TSMO Coordination & Management	Planning	STP Regional	PL	$675,000	$675,000	$0
Vancouver	0099(129)	Highway 99 Corridor Improvements	Road	STP Regional	CN	$1,000,000	$1,000,000	$0
Vancouver	4242(027)	Mill Plain - Arrival on Green Improvement	TSMO	CMAQ	CN	$72,700	$72,700	$0
Washougal	7099(001)	Jemtegaard Trail Improvements	Bicycle & Pedestrian	SRTS	CN	$451,000	$451,000	$0
WSDOT	0051(294)	I-5/E Fork Lewis River Bridge NB - Replace Bridge	Bridge	NHPP	PE	$1,725,918	$1,725,918	$0
WSDOT	0051(299)	I-5/NB Interstate Bridge - South Tower Trunnion Replacement	Bridge	IM	CN	$6,000,000	$6,000,000	$0
WSDOT	0051(300)	I-5/Ridgefield Port of Entry - Scalehouse Reconstruction	Preservation	NHPP	CN	$610,000	$610,000	$0
WSDOT	0051(308)	I-5/SB Interstate Bridge to NE 99th St. Vic - Active Traffic	TSMO	IM	CN	$3,910,000	$3,910,000	$0
WSDOT	0051(308)	I-5/SB Interstate Bridge to NE 99th St. Vic - Active Traffic	TSMO	HSIP	CN	$90,000	$90,000	$0
WSDOT	0051(310)	I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavement Rehab	Preservation	IM	PE	$200,000	$200,000	$0
WSDOT	0500(027)	SR 500/5th Plain Creek Bridge - Pre-Design	Bridge	STP	PE	$75,000	$75,000	$0
WSDOT	0500(028)	SR 500/NE 42nd and 54th Ave. - Intersection	Safety	NHPP	PE	$432,000	$100,000	$332,000
WSDOT	0501(025)	SR 501/I-5 to SW 26th St. Ext Vic including Couplet - Paving	Preservation	NHPP	PE	$181,779	$181,779	$0
WSDOT	0501(025)	SR 501/I-5 to SW 26th St. Ext Vic including Couplet - Paving	Preservation	NHPP	CN	$6,150,000	$908,342	$5,241,658
WSDOT	0503(038)	SR 503/NE 154th St. to SR 502 - Median Barrier	Safety	HSIP	CN	$1,482,311	$1,482,311	$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2020-2023 TIP Program	Federal Obligation	Federal $ Remaining
WSDOT	2051(284)	I-205/SR 14 Interchange - Illumination Upgrade	Safety	NHPP	PE	$75,156	$74,156	$0
WSDOT	2051(286)	I-205/NB Mill Plain On-Ramp - Ramp Meter	TSMO	CMAQ	CN	$298,000	$298,000	$0
WSDOT	9999(812)	I-205 and I-5 Pavement Rehabilitation	Preservation	NHPP	CN	$1,407,107	$1,407,104	$0
WSDOT	9999(834)	SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021	Safety	HSIP	PE	$43,800	$43,800	$0
WSDOT	9999(834)	SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021	Safety	HSIP	CN	$196,557	$196,557	$0
WSDOT	9999(835)	Centralized Signal System Enhancements	TSMO	CMAQ	CN	$287,000	$287,000	$0
WSDOT	9999(855)	Shared Central Signal Study	TSMO	STP Regional	PL	$50,000	$50,000	$0



SCOG
Skagit Council of Governments

2020 Annual Listing of Federal Obligations

2020 Annual Listing of Federal Obligations

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Cover photo courtesy of the Washington State Department of Transportation.

The **Skagit Council of Governments** is the designated metropolitan planning organization and regional transportation planning organization for the Skagit region.

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Introduction

The 2020 Annual Listing of Federal Obligations lists the projects in the Skagit region that obligated federal transportation funds last year from the Federal Highway Administration and Federal Transit Administration. Developed in partnership with Skagit Transit and the Washington State Department of Transportation (WSDOT), this document demonstrates the coordination between Skagit Council of Governments (SCOG) member agencies to implement regional transportation priorities.

Requirements

Federal regulations (23 CFR 450.334) require that SCOG publish a list of all projects in the Skagit region that obligated funding from the Federal Highway Administration or Federal Transit Administration during the last program year. In Washington state, the program year is the same as the calendar year. Federal law also requires the 2020 Annual Listing of Federal Obligations be published no later than 90 days after the year ends. SCOG works cooperatively with WSDOT and Skagit Transit to meet these federal requirements each year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.). The list must also include: the amount of obligated funding for each project in 2020; the amount of federal funding requested in the 2020 Regional Transportation Improvement Program for projects that obligated funding; and the amount of federal funding available for future program years.

The annual listing is published on SCOG's website by the end of March each year with paper copies available upon request.

Other Purposes

Another purpose of the 2020 Annual Listing of Federal Obligations is to evaluate the Skagit region's effectiveness at implementing regional transportation projects. By tracking the funds obligated during the previous program year, SCOG can monitor its success delivering projects in their planned timeframes.

Obligation

Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Regional Transportation Planning and Programming

SCOG facilitates a continuous, cooperative and comprehensive multimodal transportation planning process through its regional transportation planning efforts. Regional transportation priorities are identified through the development of the long-range regional transportation plan. Medium-range regional transportation priorities are identified in the six-year regional transportation improvement program.

Regional Transportation Plan

SCOG's long-range regional transportation plan is the strategic framework for meeting the Skagit region's existing and future transportation needs. The Skagit 2045 Regional Transportation Plan (Skagit 2045) identifies the region's transportation goals through 2045. Transportation priorities include maintaining existing roadways and enhancing the transportation network through regionally significant projects.

Projects identified in Skagit 2045 are developed through the comprehensive planning process of cities, towns, tribes, Skagit Transit and Skagit County. Skagit 2045 is also consistent with federal and state requirements, serving as a link between local planning efforts and the statewide Washington Transportation Plan.

As projects in Skagit 2045 draw closer to implementation, they are often programmed in SCOG's medium-range program of projects – the 2021–2026 Regional Transportation Improvement Program.

Regional Transportation Improvement Program

The 2021–2026 Regional Transportation Improvement Program (RTIP) includes projects with secured federal transportation funding, as well as projects that are regionally significant. Projects included in the program are expected to obligate funding within its six-year timeframe.

Projects included in the first year of the RTIP are expected to obligate their secured federal funding during the current program year. Within 90 days of that program year's end date, each obligated project should be included in the annual listing of federal obligations for that year.



PHOTO CREDIT: CITY OF ANACORTES

Occasionally, project obligations do not occur in the year in which they are programmed. Projects that commit to obligating funds in the current year and fail to do so may be sanctioned. Additionally, projects programmed in the second to fourth years of the RTIP can occasionally obligate funding in the current program year. SCOG coordinates a regional process every year to monitor obligations as they occur, and ensure that the Skagit region is delivering projects to help meet the regional portion of the statewide obligation authority target.

Projects in the first four years of the RTIP are forwarded to WSDOT to be included in the Statewide Transportation Improvement Program. To obligate federal funding, a project from the Skagit region must first be programmed in the RTIP, and then the Statewide Transportation Improvement Program. Federal authorizations occur only after regional and statewide programming requirements are met.

Annual Listing of Federal Obligations

The 2020 Annual Listing of Federal Obligations – displayed in **Table 1** – includes all the projects in the Skagit region that obligated relevant federal funds in 2020. The table includes the total amount of federal funding for each obligated project, by phase, which was programmed in the 2020–2025 Regional Transportation Improvement Program. The list also records the funding available to complete the project, unless the amount obligated exceeded the programmed amount. These overages are displayed as "Over Obligated" in the table.

Obligations reported by WSDOT for programmatic projects (e.g. Asphalt/Chip Seal Preservation and Concrete Roadway Preservation) are combined together into their respective programs. These programmatic expenditures are often referred to as "buckets" of funding for these types of projects.

For any projects with "FTA Transfer" in the title, the date of obligation is reported as the date the transfer of funds between the Federal Highway Administration and Federal Transit Administration was approved. This method of reporting is consistent with how obligation authority is tracked in the Skagit region and statewide.

TABLE 1: 2020 ANNUAL LISTING OF FEDERAL OBLIGATIONS

Agency	Project	STIP ID	Federal Project #	Type of Work	Begin	End	Length (in miles)	Obligation Date	2020 RTIP Programming	2020 Federal Obligations	Federal Funding Remaining	Phase	Fund Type
WSDOT - NW Region	SR 20 Spur/R Avenue Vicinity - ADA Compliance	WA-07783	0020(185)	Safety	50.45	50.49	0.04	1/9/2020	No Funding Programmed	$1,333	N/A	PE, CN	NHPP
Anacortes	Ship Harbor Blvd and SR 20 Spur Intersection	ANAC T-140	0020(190)	Safety	Vic. Allen Court	Channel View Lane	0.38	4/8/2020	No Funding Programmed	$110,720	N/A	CN	STP(US)
WSDOT - NW Region	SR 20/Canoe Pass Bridge - Bridge Painting	WA-09556	0020(194)	Other	42.04	42.14	0.1	9/2/2020, 9/24/2020	No Funding Programmed	$2,262,111	N/A	CN	NHPP, BR
Samish Indian Nation	SR 20/Campbell Lake Road - Intersection Improvement	WA-11959	0020(206)	Safety	45.59	46.48	0.89	5/18/2020	$760,000	$660,000	$100,000	PE	HIP(R), STP(R), TTP
WSDOT - NW Region	SR 20/Burlington to Sedro-Woolley - Corridor Improvements	WA-12458	0020(207)	Safety	61.58	63.06	1.48	7/30/2020	$4,234,406	$4,000	$4,230,406	PE	HSIP
WSDOT - NW Region	I-5/Maddox Creek - Fish Passage	WA-07778	0055(247)	Environmental	224.62	224.63	0.01	5/8/2020	$164,023	$236,319	Over Obligated	PE	STP(S)
WSDOT - NW Region	I-5/Southbound Samish River - Bridge Deck Overlay	WA-11016	0055(253)	Maintenance	234.04	234.08	0.04	9/16/2020	$1,536,949	$12,675	$1,524,274	PE	NHPP, IM
Mount Vernon	Kulshan Trail Lighting	T-17-01	0820(013)	Other	Riverside Dr	18th Street	0.8	2/10/2020, 7/20/2020	$255,175	$255,175	$0	PE, CN	TAP
WSDOT - NW Region	WA DOT 20(7) SR20 Preservation Project, Rock Creek to Granite Creek (MP 102.09 to MP 148.12)	WFL TIP	2020(048)	Maintenance	102.09	148.12	46.03	44071	No Funding Programmed	$159,624	N/A	PE	WFL
Skagit Co.	Upper Finney Creek Bridge Replacement (Seismic Retrofit)	WA-08577	2029(057)	Mobility	4.6	4.7	0.1	44033	$3,508,896	$499,434	$3,009,462	PE	STP(BR)
Anacortes	R Avenue Improvements	T-1301	6239(002)	Safety	SR 20 Spur	22nd Street	1/1/1900	$44,033	$525,488	$525,488	$0	PE	HIP(US), STP(US)
Skagit Co.	Guemes Ferry Terminal (Girder Replacement)	WA-11616	6240(003)	Safety	Anacortes Ferry Terminal	Anacortes Ferry Terminal	1/0/1900	$44,057	$434,392	$290,452	$143,940	CN	FBP
Skagit Co.	Josh Wilson Road - Phase 1	WA-06522	7318(001)	Maintenance	Avon Allen Rd	Jensen Rd	1/1/1900	$44,186	$1,057,552	$1,057,552	$0	CN	STP(R)
Mount Vernon	Freeway Drive, Cameron Way to College Way	T-97-07	7333(001)	Mobility	Cameron Way	College Way	1/0/1900	$43,871	$1,874,900	$224,900	$568,000	PE	STP(US)
WSDOT - NW Region	I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade	WA-09159	9999(778)	Safety	215.12	225.48	10.36	43983	No Funding Programmed	$1,141,635	N/A	CN	HSIP
WSDOT - NW Region	I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade	WA-09050	9999(778)	Safety	230.9	234.61	1/3/1900	$43,983	No Funding Programmed	$29,826	N/A	CN	HSIP
WSDOT - NW Region	NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)	WA-12578	9999(820)	Safety	N/A	N/A	N/A	3/6/2020, 6/9/2020	$17,843	$100,685	Over Obligated	CN	HSIP
Skagit Transit	FTA TRANSFER: Speed Bumps at Skagit Station	WA-12007	FT20(001)	Transit & Ferry	Skagit Station	Skagit Station	N/A	$43,859	$79,086	$79,086	$0	PE, CN	STP(US)
Skagit Transit	FTA TRANSFER: Purchase Real-Time Equipment	WA-12715	FT20(010)	Transit & Ferry	N/A	N/A	N/A	$44,029	$105,000	$105,000	$0	PL	STP(US)
Skagit Transit	FTA TRANSFER: Purchase Bus Shelters and Seating	WA-12716	FT20(011)	Transit & Ferry	N/A	N/A	N/A	$44,029	$56,437	$56,437	$0	CN	STP(US)
Skagit Transit	FTA TRANSFER: Purchase Solar Light Kits	WA-12717	FT20(012)	Transit & Ferry	N/A	N/A	N/A	$44,029	$19,463	$19,463	$0	CN	STP(US)

Agency	Project	STIP ID	Federal Project #	Type of Work	Begin	End	Length (in miles)	Obligation Date	2020 RTIP Programming	2020 Federal Obligations	Federal Funding Remaining	Phase	Fund Type
SCOG	SCOG Admin 2018-2021	SCOG 18-21	PD21(001)	Other	MPO-wide	MPO-wide	N/A	7/9/2020, 9/16/2020	$167,541	$167,541	$0	PL	STP(US), STP(R)
Skagit Transit	Operating Assistance for Skagit Transit[1]	WA-07306	WA-2020-030-00; WA-2020-050-00; WA-2020-067-00	Transit & Ferry	N/A	N/A	N/A	4/20/2020, 5/28/2020, 7/17/2020	$15,440,000	$9,083,967	$15,440,000	All	5307
Skagit Transit	Purchase of Replacement Vanpool Vehi-cles	WA-12689	WA-2020-113-00	Transit & Ferry	N/A	N/A	N/A	44008	$89,872	$84,872	$5,000	All	5339
									Total	**$17,168,294**			

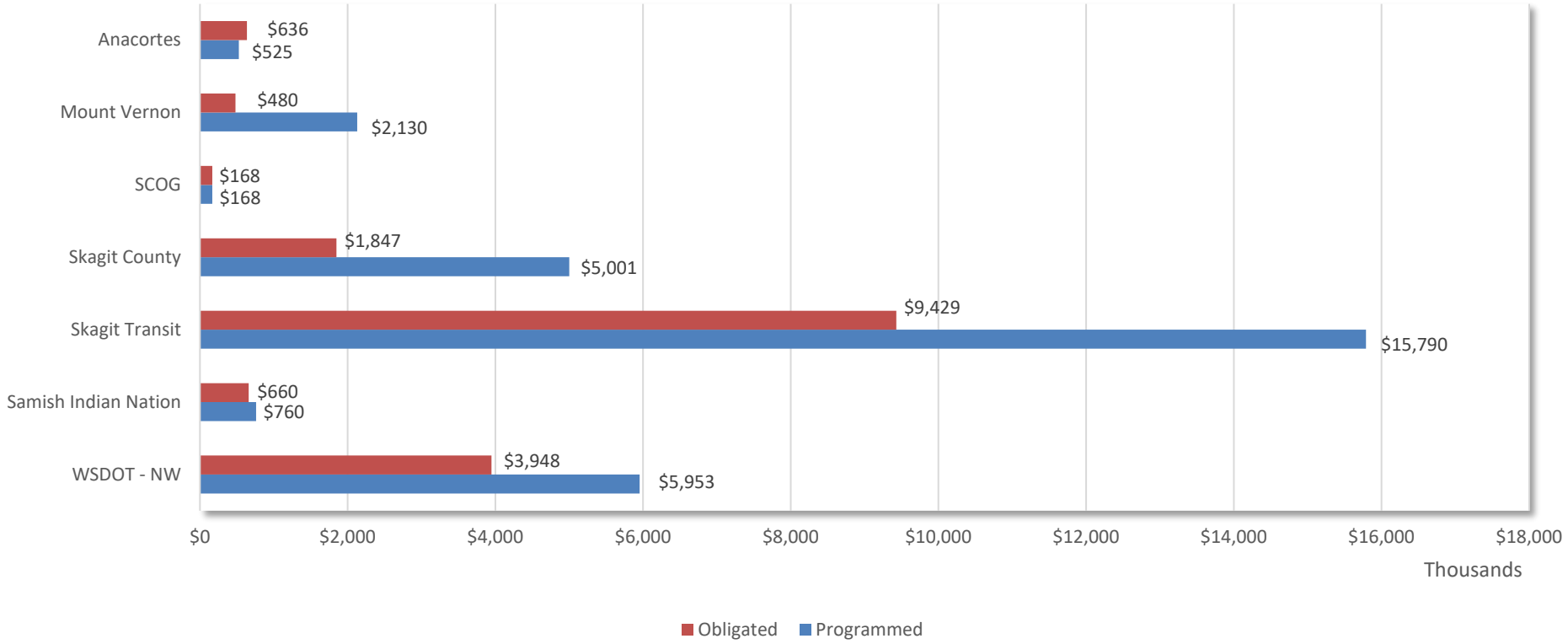
[1] All 2020 Operating Assistance for Skagit Transit project obligations followed COVID-19-related appropriations to Skagit Transit. Programming requirements were waived by the federal government for these special funds.

Summary of Federally Funded Projects

Figure 1 compares project obligations with programming for each jurisdiction that obligated relevant federal funding in 2020. For the most part, projects obligated precisely the amount programmed or have funding available to obligate in future years.

The 2020 Annual Listing of Federal Obligations does not account for all funds used for transportation purposes in the Skagit region. State, tribal and local agency funds are not included in the annual listing. These funds often provide match to federal funds or are used to fund other transportation priorities of these governments.

FIGURE 1: 2020 PROJECT PROGRAMMING AND OBLIGATIONS



Note: chart only includes 2020 obligations, not de-obligations.

FIGURE 2: 2020 OBLIGATIONS BY PROJECT TYPE

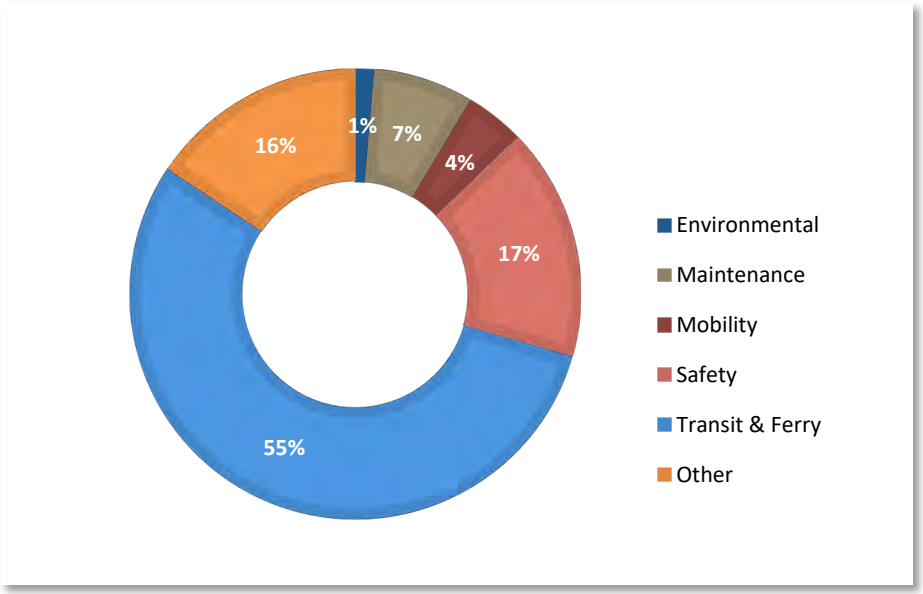


Figure 2 shows 2020 obligations by project classifications created by SCOG. Local transportation funds, predominantly used for maintenance and preservation of the transportation system, are mostly not included in the 2020 Annual Listing of Federal Obligations. If these funds were included, the chart would portray a higher proportion of funds allocated to maintenance and preservation purposes.

Fifty-five percent of relevant federal funds, obligated in the Skagit region in 2020, went toward transit and ferry projects. Over $9 million in this category went to operating expenses for Skagit Transit. Obligations for Skagit Transit operations were much higher than in a typical year due to federal funds flowing to transit agencies around the United States in response to the COVID-19 pandemic.

Safety projects accounted for 17% of obligations in 2020, including projects to upgrade cable barriers, improve intersections with roundabouts and other safety improvements. Projects classified in the "Other" classification were 16% of 2020 obligations, including a project to repaint the Deception Pass and Canoe Pass bridges at the border between Skagit and Island counties.

Project Delivery

Approximately $14.4 million[2] in relevant federal funds were obligated for transportation projects in the Skagit region in 2020. The amount obligated during a program year can differ from the amount programmed due to project delays and other administrative challenges. Additionally, many projects are programmed in future years of the 2020–2025 Regional Transportation Improvement Program and were not anticipated to obligate federal funds in 2020.

In 2020, SCOG member agencies obligated over $2.6 million in regionally managed federal Surface Transportation Block Grant program (STBG) funding. The largest STBG obligation was approximately $1 million for a Skagit County project to reconstruct a segment of Josh Wilson Road.

Projects obligated approximately $250,000 in federal Transportation Alternatives funding in the Skagit region in 2020, through a trail lighting project in Mount Vernon.

De-obligation of Federal Funds

When projects are completed, they typically go through a closure procedure. De-obligation of federal funding occurs if all of the federal funds obligated for the project were not necessary to complete the project. De-obligation may also occur if the project is unlikely to progress toward completion or if funding has been obtained from another source and a project sponsor chooses to de-federalize a project.

When federal funds are de-obligated, they are returned to the awarding agency to be reallocated for future transportation projects. Federal funds returned from the Federal Highway Administration or Federal Transit Administration are not guaranteed to be reprogrammed for other Skagit region projects.

Regionally managed funds such as regional Surface Transportation Block Grant program funds and Transportation Alternatives funds

[2] This figure includes total 2020 obligations and de-obligations.

are returned to SCOG when de-obligated. SCOG can then reprogram the funds for other regional transportation priorities that are competitively selected.

Table 2 lists the de-obligations for projects using federal funds that occurred in the Skagit region during 2020.

TABLE 2: 2020 DE-OBLIGATIONS

Agency	Project	STIP ID	Federal Project #	Type of Work	Begin	End	Length (in miles)	Obligation Date	2020 RTIP Programming	2020 Federal Obligations	Federal Funding Remaining	Phase	Fund Type
WSDOT - NW Region	Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)	WA-08601	0020(185)	Maintenance	Varies	Varies	Varies	1/9/2020	$5,957,963	-$386,934	$6,344,897	PE, CN	NHPP
WSDOT - NW Region	SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance	WA-08334	0020(185)	Safety	51.92	54.79	2.87	1/9/2020	No Funding Programmed	-$44,844	N/A	PE, CN	NHPP
WSDOT - NW Region	SR 20/Deception Pass & Canoe Pass Bridges - Seismic Analysis	WA-10916	0020(198)	Other	40.81	42.14	1.33	2/5/2020	No Funding Programmed	-$31,692	N/A	PE	NHPP
WSDOT - NW Region	SR 20/Fish Creek & Lorenzan Creek - Fish Passage	WA-09168	0020(203)	Environmental	87.63	89.04	1.41	9/21/2020, 10/7/2020	$3,303,090	-$911,050	$4,214,140	PE, RW	STP(S)
Skagit Co.	Skagit River Bridge Modification & I-5 Interstate Protection Project	WA-01247	2029(040)	Mobility	.35 miles S of I-5	N of Burl. North. RR	1.12	10/8/2020	$1,199,700	-$339,524	$1,539,224	PE	DEMO
Skagit Co.	Guemes Ferry Boat Replacement	WA-01265	2029(055)	Transit & Ferry	Anacortes Ferry Terminal	Anacortes Ferry Terminal	0	10/8/2020	No Funding Programmed	-$1,000,480	N/A	PE	FBP
WSDOT - NW Region	Northwest Region Curve Warning Signs (15-17)	WA-07645	9999(698)	Safety	N/A	N/A	N/A	2/27/2020	No Funding Programmed	-$18,843	N/A	CN	HSIP
WSDOT - NW Region	SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade	WA-09052	9999(778)	Safety	54.72	58.35	3.63	6/1/2020	No Funding Programmed	-$7,257	N/A	CN	HSIP
									Total	**-$2,740,623**			

SRTC

SPOKANE REGIONAL TRANSPORTATION COUNCIL

Transportation Improvement Program



2020 Project Obligation Report

2020 Transportation Improvement Program
Project Obligation Report

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INTRODUCTION

The 2020 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in calendar year 2020.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for implementing project programmed in the TIP; those agencies being SRTC, the Washington State Department of Transportation (WSDOT) and Spokane Transit Authority (STA).

In addition, the report serves as a useful evaluation tool for projects programmed in the TIP's preceding year. By compiling a list of projects that obligated funds in 2020 and projects that planned to obligate but did not, SRTC is better equipped to monitor the region's overall success at constructed or completing projects.

What is meant by the term "Obligation"?

When a project phase is said to have "obligated", it means the Federal government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal government

Requirements

SRTC is required by federal regulations to publish a list of all obligations of federal funds that occurred in the preceding program year (23 CFR § 450.332). For each project, the list shall include the amount of federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC in cooperation with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days after the end of the preceding program year. In Washington State, the program year generally follows the calendar year, which means the annual listing is published before the end of March.

Regional Transportation Programming

Horizon 2040

For more information about Horizon 2040, please refer to SRTC's website:

www.srtc.org/horizon-2040

At least once every four years, SRTC prepares a Metropolitan Transportation Plan (MTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement them. The current MTP, Horizon 2040, was approved by the SRTC Board of Directors in December 2017.

With the long-range plan in place, the Transportation Improvement Program (TIP) serves as a short-range programming document for projects that are planned for the next four years. The purpose of the TIP is to ensure that project planned for implementation in the near future are consistent with the projects and strategies identified in the MTP. The 2021-2024 TIP was approved by the Board of Directors in October 2020 and went into effect in January 2021.

Once a project has been programmed into an approved TIP, the project's sponsor(s) can begin work on the project. This process (obligation) occurs when the federal government authorizes the start of the preliminary engineering, right-of-way acquisition, or construction phases. The entire TIP document is available on the TIP page of the SRTC website: https://www.srtc.org/transportation-improvement-program/

The final step in the programming process is project delivery, which occurs when the project is completed, either through construction of a transportation facility, procurement of vehicles or equipment or implementation of a program.

ANNUAL LISTING OF FEDERAL OBLIGATIONS

In 2020 approximately $113 million in federal funds were obligated for projects in Spokane County. For comparison, a list of previous years obligations can be found in **Table 1**. Federal funding obligation in 2020 was considerably higher than pervious years due to a large federal grant of $53M for high performance transit.

The annual listing of federal obligations starting on page 4 (**Table 2**) includes all projects that obligated federal funds within Spokane County in the 2020 program year. The program year is roughly equivalent to the calendar year.

Table 1

2020	$113 million
2019	$42 million
2018	$56 million
2017	$40 million

To meet federal reporting requirements, the information provided in **Table 2** includes the total amount that was programmed for the projects in the TIP between 2020 and 2023, the amount of funds that obligated in 2020, and the amount of federal funds remaining on the project for future obligations.

Chart 1 illustrates the obligations by type of project. Approximately 47% of the obligated funds were for transit and 15% for reconstruction with added capacity. The remaining obligations were primarily for bridge and rail/highway crossing.

Chart 1

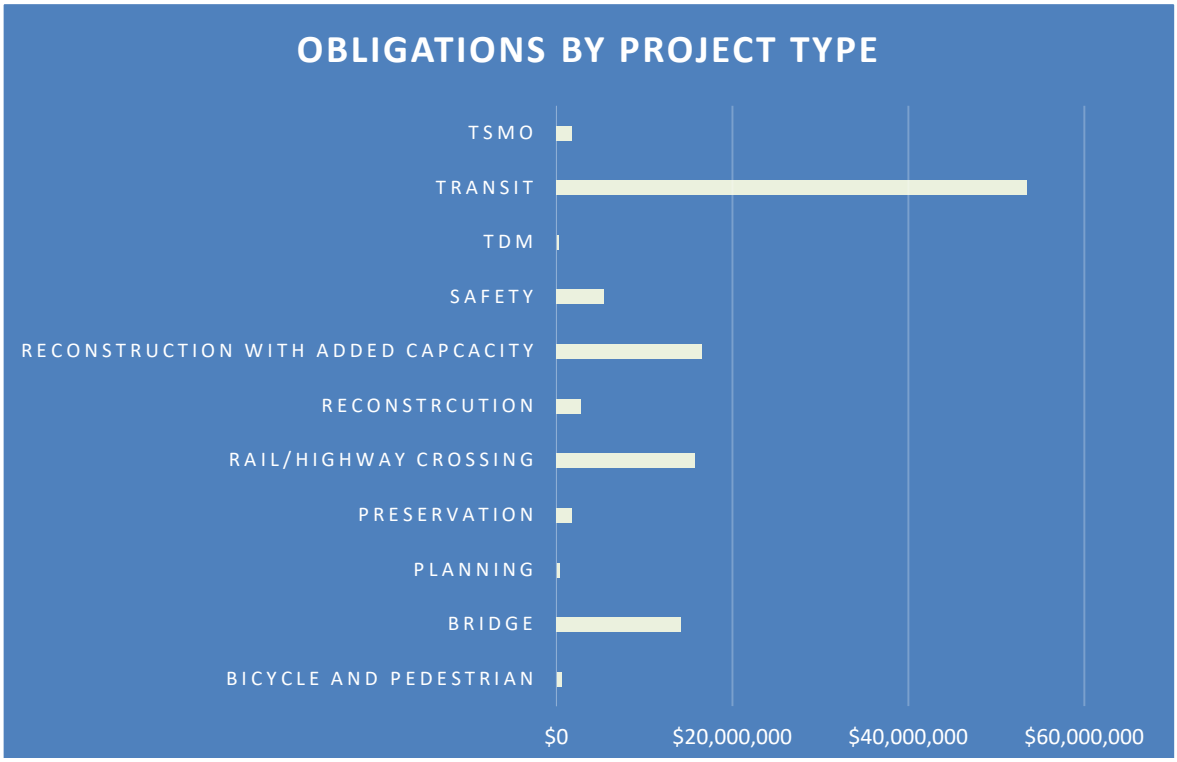


Table 2 Annual Listing of Federal Obligations

Lead Agency	Project Name	Federal Aid # or *STIP ID #*	Fund Type	Project Type	Total Project Cost	Prior Funding	Federal $ Programmed in 2020-2023 TIP	Federal $ Obligated in 2020	Obligated Phase	Federal $ Remaining
Cheney	Washington Street Preservation	7681(004)	STBG-R/HIP	Preservation	955,152.00	56,120.00	674,880.00	674,880.00	CN	0.00
Deer Park	Crawford/Colville Roundabout & N. Colville Reconstruction	Z932(005)	STBG-R	Safety	2,247,400.00	156,000.00	1,788,000.00	1,784,967.00	PE CN	3,033.00
Fairfield	First Street Sidewalk Improvement-Phase 2	0027(018)	STBG-SA	Bicycle and Pedestrian	314,490.00	38,210.00	276,280.00	276,280.00	PE CN	0.00
Millwood	Argonne Road, Empire to Liberty Congestion Relief	4041(016)	CMAQ	Reconstruction with Added Capcacity	2,170,000.00	121,619.00	1,650,000.00	339,337.00	PE RW	1,310,663.00
Spokane	Ben Burr Trail Crossing Improvements	9932(066)	TAP	Bicycle and Pedestrian	1,167,944.00	0.00	99,633.00	75,514.00	CN	24,119.00
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	1220(036)	CMAQ	Bicycle and Pedestrian	3,274,218.00	150,000.00	2,532,000.00	113,040.00	PE RW	2,418,960.00
Spokane	Hamilton St Corridor Imp - Desmet Ave to N Foothills Dr	3975(002)	CMAQ	Reconstruction	4,319,128.00	0.00	2,612,179.00	2,612,179.00	CN	0.00
Spokane	Post Street Bridge Replacement	3899(003)	Bridge	Bridge	24,584,200.00	0.00	12,000,000.00	12,000,000.00	CN	0.00
Spokane	Thor & Freya Couplet - Hartson to Sprague	9932(064)	STBG-R	Reconstruction	9,021,228.00	0.00	7,297,105.00	115,385.00	RW	7,181,720.00
Spokane County	2019 Curve Signing Safety	000S(562)	HSIP	Safety	226,000.00	0.00	221,400.00	45,400.00	PE	176,000.00
Spokane County	2019 Guardrail Safety	000S(572)	HSIP	Safety	1,275,700.00	0.00	1,256,100.00	128,100.00	PE	1,128,000.00
Spokane County	2019 Stop Sign Safety	000S(573)	HSIP	Safety	414,000	0	407,100	68,700	PE	338,400
Spokane County	2020 CTR/TDM Maintenance, Enhancement & Partnership Program	2032(131)	CMAQ	TDM	1,232,277	0	332,597	332,597	PL	0
Spokane County	57th Ave & Freya Roundabout	9332(072)	CMAQ	Safety	842,000	0	728,000	85,028	PE	642,972
Spokane County	Bigelow Gulch Project 2	M320(002)	STBG-R	Reconstruction with Added Capcacity	15,256,654	871,278	1,624,920	1,450,001	RW	174,919
Spokane County	Bigelow Gulch Project 5	32F1(002)	STBG-R/HIP	Reconstruction with Added Capcacity	13,628,938	0	1,568,000	1,568,000	CN	0
Spokane County	Bigelow Gulch Project 6	4103(013)	STBG-R	Reconstruction with Added Capcacity	32,321,089	513,910	1,271,000	1,271,000	RW	0
Spokane County	Brooks Road	I321(007)	RR	Rail/Highway Crossing	1,045,095	0	843,872	566,996	CN	276,876
Spokane County	Brooks Road - MP 0.00 to MP 1.87	I321(006)	STBG-R	Reconstruction	2,132,060	125,672	0	40,482	PE	400,688
Spokane County	Espanola Road RR Crossing	32CE(001)	HSIP	Rail/Highway Crossing	666,320	0	555,028	616,698	CN	0
Spokane County	Frideger Rd Bridge	2032(126)	Bridge	Bridge	1,300,445	0	872,228	1,270,258	CN	0
Spokane County	Geiger Boulevard Infrastructure Improvements	9932(062)	BUILD	Reconstruction with Added Capcacity	20,300,002	0	10,936,500	9,804,992	CN	1,131,508
Spokane County	Little Spokane Conenction Seperated Pathway	9932(071)	STBG-SA	Bicycle and Pedestrian	415,200	0	93,933	53,533	PE	40,400
Spokane County	Little Spokane Drive Bridge	U325(001)	Bridge	Bridge	3,539,362	0	3,032,447	387,710	PE	2,644,737
Spokane County	N. Kentuck Trails Rd Bridge	32KM(001)	Bridge	Bridge	557,000	0	395,925	227,639	RW CN	168,287
Spokane County	Sunset Hwy Bridge over N. Fork Deep Creek	2032(130)	Bridge	Bridge	292,251	0	233,801	56,450	PE	177,351
Spokane County	Waikiki Rd/Little Spokane River	32DE(002)	Bridge	Bridge	784,815	0	678,864	88,547	PE	590,317
Spokane County	Wellesley Ave Railway	4170 (002)	RR	Rail/Highway Crossing	1,009,600	0	820,724	721,340	CN	99,384
Spokane Valley	Barker Rd/BNSF Grade Separation	4123(005)	TIGER	Rail/Highway Crossing	26,913,000	719,921	12,568,149	12,568,149	PE RW CM	0
Spokane Valley	Barker Road at UPRR Crossing	9932(068)	STBG-R	Reconstruction with Added Capcacity	1,469,000	0	298,617	64,875	RW	233,742
Spokane Valley	Citywide Reflective Sign Post Panels	000S(521)	HSIP	Safety	84,550	0	71,450	71,450	CN	0
Spokane Valley	N Barker Rd. - Spokane River to E. Euclid Ave.	4123(006)	STBG-R	Reconstruction with Added Capcacity	3,150,800	0	1,982,383	1,982,141	RW CN	242
Spokane Valley	North Sullivan ITS	4103(012)	CMAQ	TSMO	914,209	0	613,045	613,045	CN	0
Spokane Valley	Pines and Mission Intersection	4060(001)	CMAQ	TSMO	588,000	77,850	508,620	43,250	PE	465,370
Spokane Valley	Pines Rd/BNSF RW Early Acquisition	0027(019)	STBG-R	Rail/Highway Crossing	1,502,890	0	1,300,000	1,249,925	RW	50,075
Spokane Valley	Sprague/Barker Intersection Improvements	9932(070)	CMAQ	TSMO	1,577,468	0	349,000	348,999	PE RW	1
Spokane Valley	Sullivan Rd Overcrossing Deck Repair	4103(014)	Bridge	Bridge	337,625	0	328,509	67,525		260,984
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	1223(006)	STBG-SA	Bicycle and Pedestrian	644,000	0	500,000	51,900	PE	448,100
SRTC	Metropolitan Transportation Planning - CY 2020	9932(069)	STBG-R	Planning	350,000	0	350,000	350,000	PL	0
STA	Central City Line	*WA-05128*	FTA 5309	Transit	92,231,000		53,425,000	53,425,000	CN	0
WSDOT	2021-2023 SRTMC Operations and Maintenance	2021(061)	STBG-R	TSMO	1,834,000	0	1,801,500	600,500	PE	1,233,500
WSDOT	Eastern Region Shoulder Rumble Strip Installation 2019-2021	9999(788)	HSIP	Safety	220,000	38,918	186,200	135,318	CN	0
WSDOT	Eastern Region-TMC Equipement Replacement	9999(853)	STP	TSMO Preservation	2,400,655	0	2,348,709	188,789	PE	2,159,920

WSDOT	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements	0905(108)	IM	Safety	1,228,236	132,039	1,133,546	1,004,832	CN	0
WSDOT	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvments	0905(108)	IM	Safety	1,833,317	136,151	1,728,103	1,628,224	CN	0
WSDOT	I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs	906238	NHPP, IM	Preservation	851,100	77,632	735,000	1,082,770	CN	0
WSDOT	US 2 and US 395 Safety Improvements - Shoulder Repair	999(843)	HSIP	Safety	154,694	113,655	107,016	466,060	CN	0
								112,717,805		

Obligation by Fund Source

Table 3 lists the 2020 federal fund obligations by type. This table demonstrates the success of each funding program at obligating the total amount that was programmed for 2020. The information provided is the amount that obligated in 2020 and the percentage of programmed funds that obligated. A full list of the acronyms used in this table is on page

Table 3

FUND TYPE	FEDERAL FUNDS OBLIGATED	PERCENT
FTA 5309	53,425,000	47%
BRIDGE	14,098,128	13%
BUILD	9,804,992	9%
CMAQ	4,487,475	4%
HIP	192,422	0%
HSIP	1,531,726	1%
IM	2,633,056	2%
NHPP	1,082,770	1%
RR	1,288,336	1%
STBG-R Regional	10,958,734	10%
STBG-SA Set-Aside	457,227	0%
STP	188,789	0%
TIGER	12,568,149	11%
TOTAL	**112,717,805**	**100%**

SRTC's Regionally Managed Funds

SRTC is particularly focused on the performance of regionally managed funds, which include Surface Transportation Block Grant Regional (STBG-R), Congestion Mitigation Air Quality (CMAQ) and STBG Set-Aside (STBG-SA). These funds are distributed to projects in the Spokane region by the SRTC Board of Directors through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in a timely manner.

Table 4

FUND TYPE	FEDERAL FUNDS PROGRAMMED	FEDERAL FUNDS OBLIGATED
CMAQ	$ 5.0 M	$ 4.5 M
HIP	$ 0.2 M	$ 0.2 M
STBG-R	$ 6.5 M	$ 11.1 M
STBG-SA	$ 1.1 M	$ 0.5 M
TOTAL	**$ 12.8 M**	**$ 16.3 M**

Table 4 summarizes the obligations of regionally managed funds. SRTC member agencies successfully obligated $16.3M in regionally managed funds in 2020.

Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. If a project has come in under budget, some de-obligations of federal funds may occur during close out. In 2020 eleven projects were closed (see **Table 5** below) resulting in approximately $377,836 in de-obligated regionally managed funds.

Table 5

Lead Agency	Project Name	Fund Type	De Obligated Funds
City of Spokane	2013 Downtown Pedestrian Improvements	STBG-SA	
Spokane County	2018 CTR/TDM Maintenance, Enhancement, & Partnership	CMAQ	
Spokane County	2019 CTR/TDM Maintenance, Enhancement & Partnership	CMAQ	
Spokane County	Street Sweeper Replacement	CMAQ	
Spokane County	Bigelow Gulch Rd. Project 4	STBG	4,958
Spokane Regional Health Dist.	Safe Routes to School	STBG-SA	65,935
Spokane Regional Health Dist.	Walk, Bike, Bus Millwood	CMAQ	3,809
City of Spokane Valley	Argonne Rd Preservation – Broadway to Mission	STBG	
City of Spokane Valley	Park Rd Reconstruction – Phase 2	STBG	
City of Spokane Valley	Sprague Preservation – Sullivan to Corbin	STBG	303,134
SRTC	Metropolitan Transportation Planning – CY 2019	STBG	
		TOTAL	**377,836**

De-Obligations of SRTC's Regionally Managed Funds

Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT or SRTC. Those funds returned to FTA, FHWA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region, however de-obligations of regionally managed federal funds are returned to SRTC and redistributed to other projects within Spokane County. **Table 6** summarizes the 2020 de-obligations of these regionally managed funds.

Table 6

FUND TYPE	DE OBLIGATED FUNDS
CMAQ	3809
STBG	308,092
STBG Set-Aside	65,935
TOTAL	**377,836**

ACRONYMS

Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

ARRA	American Recovery & Investment Act
BRIDGE	Highway Bridge
BUILD	Better Utilizing Investments to Leverage Development Grant Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DEMO	Demonstration program (federal discretionary)
Discretionary	Federal Discretionary programs
Equity Bonus	Equity Bonus Funds
FTA 5307	Urbanized Area Formula Program
FTA 5309	Bus and Bus Facilities (rescinded in MAP-21)
FTA 5311	Rural Assistance Program
FTA 5316	Job Access Reverse Commute
FTA 5339	New Freedom
HIP	Highway Infrastructure Program
HSIP	Bus and Bus Facilities
IM	Interstate Maintenance (rescinded in MAP-21)
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National Highway System (rescinded in MAP-21)
STP	Surface Transportation Program – WSDOT
STBG-R (Regional)	Regional allocations of STBG
STBG-SA (Set-Aside)	Regional allocations of STBG Set-Aside

Project Phases

Construction projects typically have phases for preliminary engineering/design phase and construction; a phase for right-of-way is needed at times. For non-construction projects, there is typically only one phase listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

PE	Preliminary engineering and design
RW	Right-of-way acquisition
CN	Construction or procurement
Other	Planning project or other non-construction project

Other Acronyms

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
RTPO	Regional Transportation Planning Organization
SRTC	Spokane Regional Transportation Council
STA	Spokane Transit Authority
TIP	Transportation Improvement Program
TDM	Transportation Demand Management
TMA	Transportation Management Area
TSMO	Transportation Systems Management & Operations
WSDOT	Washington State Department of Transportation

Thurston Regional Planning Council

Annual Listing of Obligated MPO Projects

CY 2020

March 2021

2111 Chandler Court SW
Olympia, WA 98502
360.956.7575 www.trpc.org

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

About TRPC

Thurston Regional Planning Council (TRPC), established in 1967, is a 22-member intergovernmental board made up of local governmental jurisdictions within Thurston County, plus the Confederated Tribes of the Chehalis Reservation and the Nisqually Indian Tribe. As the federally designated Metropolitan Planning Organization (MPO) and state designated Regional Transportation Planning Organization (RTPO), the Regional Council ensures a continuing, comprehensive, and coordinated approach to local, regional and state transportation planning.

The MPO boundary, or metropolitan planning area (MPA) was adjusted in 2017 to include all of Thurston County. Previously it encompassed only the cities of Lacey, Olympia and Tumwater, plus an area roughly approximating these cities urban growth areas. The annual obligation report contains all projects within the new MPA, or Thurston County.

Annual Obligation Report

Federal regulations [23 CFR 450.332] require the MPO, in cooperation with public transportation operators and the State, to compile an annual listing of federal transportation funds from 23 USC and 49 USC Chapter 53, awarded in the metropolitan area and obligated during the previous year. These are essentially funds administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects awarded federal highway and transit transportation funds are required to be programed in the metropolitan Transportation Improvement Program (MTIP) and into the Statewide Transportation Improvement Program (or STIP) before they can be authorized to proceed obligating and expending those funds.

The annual obligation report must include for each project sufficient descriptive material from the MTIP to identify the project and responsible agencies [23 CFR 450.324(e)(1 and 4)], such as type of work, termini and length. It must report for each project, the amount of federal funds requested in the MTIP (over the 4 years it covers), the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

The report is submitted to the Washington State Department of Transportation (WSDOT) for inclusion in the STIP.

For More Information

TRPC's website, www.trpc.org, provides information on the MTIP, the long range transportation plan, the regional work program and a variety of ongoing projects. Questions about the annual obligation report or other regional transportation activities may be directed to TRPC by email at info@trpc.org, by phone at 360.956.7575 or by regular post at 2424 Heritage Court SW, Olympia, WA 98502. If you need special accommodations please call us at 360-956-7575 and ask for the ADA Coordinator. For TDD users, please use the State's toll-free relay service, (800) 833-6388, and ask the operator to dial 360-956-7575. Arrangements can be made to review and comment in other languages.

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information | **Federal Funds**

Intercity Transit — STIP ID: WA-09457 — Federal ID: FT20(003)

Pattison Maintenance and Operations Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

Facility: NA
Termini: NA
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP-US	$922,846	$922,846	$0

Intercity Transit — STIP ID: IT-1605 — Federal ID: FT20(013)

Walk N Roll for 2021/2022 and 2022/2023

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

Facility: NA
Termini: NA
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP(US)	$218,000	$218,000	$0

Lacey — STIP ID: Lacey19002 — Federal ID: 0643(007)

Electric Vehicle Charging Stations

Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.

Facility: Various
Termini: Various
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
CMAQ	$865	$865	$0

Thurston Co. — STIP ID: WA-06695 — Federal ID: 000S(506)

2018 Highway Safety Improvement Program

Roadside improvements (e.g., guardrail, slope flattening, object removal, etc …). Install rumble strips. Install/upgrade guardrail. Install illumination.

Facility: Countywide
Termini: Various
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
HSIP	$1,089,000	$1,089,000	$0

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information | **Federal Funds**

Thurston Co. STIP ID: WA-11041 Federal ID: 34CA(001)

Case Rd Fish Barrier Removal

Replacement of Case Rd culvert for fish passage enhancement. Alternative analysis will identify the structure type. Project will include installation of the structure and all necessary road improvements i.e. guardrail and traffic control devices.

Facility: Case Rd
Termini: At Culvert
Length: 0.10

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP(R)	$500,000	$500,000	$0

Thurston Co. STIP ID: WA-09538 Federal ID: 2034(081)

Reeder Road Bridge (R-3)

Remove existing Reeder Rd Bridge entirely and replace with a single span bridge. Project includes type, size, location (TSL) study, design and construction. Right of Way acquisition is possible.

Facility: Reeder Rd SW
Termini: Mile Post 1.21 to Mile Post 1.33
Length: 0.12

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP(BR)	$1,974,000	$1,624,000	$350,000

Thurston Co. STIP ID: WA-11387 Federal ID: 2034(093)

Rochester-Grand Mound Trail Feasibility Study

The project will examine potential trail connections between Rochester and Grand Mound. This study lays the ground work for the future creation of a Rochester-Grand Mound Trail and is the next step outlined in the 2007 Regional Trials Plan.

Facility: US12
Termini: Albany to 183rd Ave. SW
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP(R)	$150,000	$150,000	$0

Thurston Co. STIP ID: WA-10898 Federal ID: 2034(092)

Thurston County Mobility Strategy

To evaluate roadway capacity and mobility needs for selected locally identified rural road corridors, resulting in a strategy that includes both policies and projects that will address those needs. These corridors run through both the rural part of the county road system (60% of project), and partly into the federal urban areas (40% of project). Work will particularly focus around analyzing intersections and evaluating options to move people, goods and services on rural corridors that reduces the need for road widening. Some examples of options that are likely to be considered include channelization, roundabouts, regional trail connections and phasing/practical design on bigger projects.

Facility: Countywide
Termini: Various
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP(R)	$180,000	$180,000	$0
STP(US)	$120,000	$120,000	$0

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information		Federal Funds			
Thurston County	STIP ID: WA-12805	Federal ID: 5282(006)			
Pacific Avenue Safety		**Fund Code**	**TIP Amount**	**Obligated Amt.**	**Remaining**
Enhance crosswalk at Lake Louis Rd. Install illumination along Pacific Ave from Lacey city limits to Steilacoom Rd.		HSIP	$54,000	$54,000	$0
Facility: Pacific Ave Termini: Lacey City Limits to Steilacoom Rd Length: .86					
Thurston County	STIP ID: WA-11382	Federal ID: 5282(006)			
Yelm Hwy SE and Pacific Ave SE Pedestrian Improvements Phase 1		**Fund Code**	**TIP Amount**	**Obligated Amt.**	**Remaining**
Project will construct pedestrian refuge islands and upgrade ramps and sidewalks.		STP Regional	$165,000	$165,000	$0
Facility: Pacific Ave Termini: Lacey City Limits to Union Mills Rd SE Length: .80					
TRPC	STIP ID: WA-09776	Federal ID: 2034(077)			
Main Street Rochester Strategy		**Fund Code**	**TIP Amount**	**Obligated Amt.**	**Remaining**
This multi-modal planning project will engage the community and transportation stakeholders to identify strategies to balance State Route 12's character as a main street and as a regional highway to promote economic development opportunities, and to improve traffic safety and mobility for pedestrians and cyclists.		STP(R)	$216,250	($160)	$216,410
Facility: Main Street Rochester Termini: NA Length: NA					
TRPC	STIP ID: WA-10739	Federal ID: 2034(091)			
SFY 2021 Regional Transportation Planning Priorities		**Fund Code**	**TIP Amount**	**Obligated Amt.**	**Remaining**
Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP.		STP(US)	$700,000	$700,000	$0
Facility: NA Termini: NA Length: NA					

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information	Federal Funds

TRPC — STIP ID: WA-11502 — Federal ID: 2034(090)

Thurston County Bicycle Map, 7th Edition

This project will update the Thurston County Bicycle Map and offer both print and electronic versions to the public.

Facility: Countywide
Termini: NA
Length: NA

Fund Code	TIP Amount	Obligated Amt.	Remaining
STP(R)	$38,925	$38,925	$0

Tumwater — STIP ID: WA-11658 — Federal ID: 1325(008)

Citywide NHS Resurfacing

Resurfacing and rehabilitation of various NHS segments throughout the City including: Tumwater Blvd (Interstate 5 to Capitol Blvd/Old Hwy 99) and Capitol Blvd south segment (Israel Rd to X St): pavement repair, pre-level, crack seal and resurfacing; Capitol Blvd north segment (Capitol Blvd Bridge to Carlyon/Sunset): Planing, selective concrete panel repair, overlay with fiber-reinforced asphalt, upgrade curb ramps and replace curb and gutter where required, and relocate, upgrade or add pedestrian signals and; Old Hwy 99 (Henderson Blvd to Tumwater Blvd): Pavement repair, pre-level and fiber-reinforced asphalt overlay.

Facility: Tumwater Blvd, Capitol Blvd, Old Hwy 99
Termini: Various
Length: 2.51

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$2,612,715	$2,612,715	$0
STP(US)	$267,750	$267,750	$0

Tumwater — STIP ID: WA-09769 — Federal ID: 1325(007)

Deschutes Valley Trail: Tumwater Historical Park to Falls Park

Construction of Segment A1 of the Deschutes Valley Trail to provide a paved walking / bicycling trail, including grading, surfacing, paving, drainage, and retaining walls.

Facility: Deschutes Valley Trail
Termini: Tumwater Historical Park to Falls Park
Length: 0.30

Fund Code	TIP Amount	Obligated Amt.	Remaining
CMAQ	$700,000	$700,000	$0
STP(US)	$308,601	$308,601	$0

Tumwater — STIP ID: WA-11046 — Federal ID: 5202(002)

Israel Rd & Linderson Way Pedestrian and Bicycle Improvements

Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, extend bike lanes, signal improvements, roadway and other improvements.

Facility: Israel Road and Linderson Way
Termini: 400' s/o Israel Rd to New Market St
Length: 0.20

Fund Code	TIP Amount	Obligated Amt.	Remaining
TAP(US)	$30,000	$30,000	$0

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information	Federal Funds

WSDOT — STIP ID: 300513S-34 — Federal ID: 0052(217)

I-5/I-5 Over Pacific Ave - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/332.

Facility: I-5
Termini: 107.45 to 107.51
Length: .06

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$880,934	$44,000	$836,934

WSDOT — STIP ID: 300502P-34 — Federal ID: 0053-979

I-5/Nisqually River Bridge - Expansion Joint Repairs

Expansion joints of bridge 5/354W on I-5 have exceeded their useful life span and need to be rehabilitated. By rehabilitating the compression seal/concrete headers and steel sliding plate expansion joints this project will preserve the structural integrity and extend the service life of the structure. Expansion joints on 005/345W.

Facility: I-5
Termini: 114.88 to 114.97
Length: .09

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$129,125	($64,562)	$193,687

WSDOT — STIP ID: 300514S — Federal ID: 0053(982)

I-5/US 101 McAllister Creek & Mud Bay Bridges - Repair Bridge

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height steel jackets on the piles to extend the service life of this structure. Clean and place steel jackets around bridges piles 5/342E, 342W, 342W-S.

Facility: I-5
Termini: 114.09 to 114.14
Length: 0.05

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$282,777	$271,554	$11,223

WSDOT — STIP ID: 350706R — Federal ID: 0507(036)

SR 507/Skookumchuck River Bridge to S of 184th Ave - Stormwater Retrofit

Stormwater runoff along this section of SR 507 leaves the right of way without being treated. Provide water quality treatment of SR 507 stormwater runoff that discharges into Skookumchuck River directing highway runoff away from sensitive areas. Stormwater drainage improvements.

Facility: SR 507
Termini: 006.08 to 011.13
Length: 5.05

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$126,375	$126,375	$0

Annual Listing of Obligated MPO Projects: CY 2020

Thurston Regional Planning Council (TRPC)

Project Information | **Federal Funds**

WSDOT | STIP ID: 300814R-34 | Federal ID: 0008(022)

SR 8/E of Summit Lk Rd to W of Old Olympic Hwy - Stormwater Retrofit

Stormwater runoff along this section of SR 008 leaves the right of way without being treated. Provide water quality treatment for SR 008 stormwater runoff that discharges into Perry Creek, directing highway runoff away from sensitive areas. Stormwater drainage improvements.

Facility: SR 008
Termini: 014.33 to 018.68
Length: 4.35

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$126,375	$126,375	$0
NHPP	$348,821	$399,315	($50,494)

WSDOT | STIP ID: 310183S | Federal ID: 0053(982)

US 101/Mud Bay Bridges - Repair Bridge Piles

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height fiber reinforced polymer jackets on the piles to extend the service life of the structure. Clean and place fiber reinforced polymer on bridge piles 101/508E & 508W.

Facility: US 101
Termini: 362.83 to 362.89
Length: 0.06

Fund Code	TIP Amount	Obligated Amt.	Remaining
NHPP	$189,360	$222,419	($33,059)

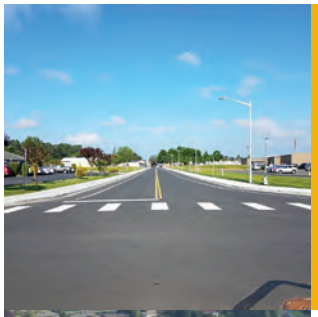
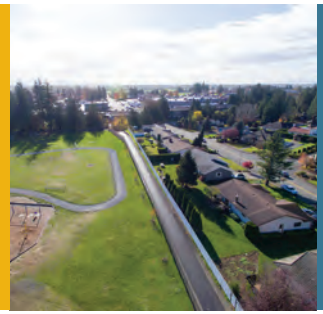
WSDOT | STIP ID: 301201G34 | Federal ID: 0012(230)

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout at Anderson Road, implementing access management improvements at Moon Road, and other operational improvements along the corridor, this project has the potential to reduce the frequency of collisions and enhance motorist safety.

Facility: US 12
Termini: 038.50 to 040.00
Length: 1.50

Fund Code	TIP Amount	Obligated Amt.	Remaining
HSIP	$2,550,201	$926,330	$1,623,871

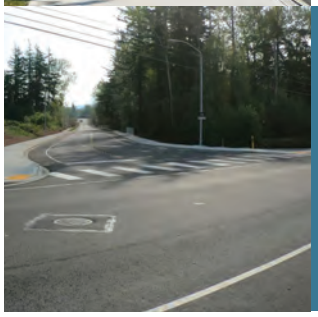



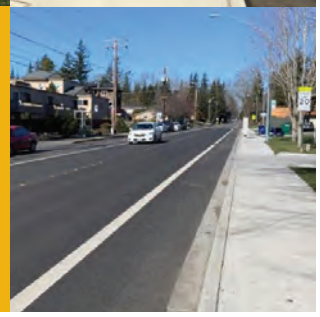


whatcom council of governments

2020 Annual List of Project Obligations



Prepared by the Whatcom Council of Governments using funds contributed by member jurisdictions and grants from the Washington State Department of Transportation, the U.S. Department of Transportation Federal Highways and the Federal Transit Administration.

INTRODUCTION

The Whatcom Council of Governments (WCOG) annual list of project obligations for 2020 demonstrates the implementation of federally funded projects that were programmed in the *2020 WCOG Transportation Improvement Program (TIP)*.

Obligations refer to the authorization of federal program funds to finance transportation projects. The projects in this listing were funded through a selection process that implements the goals of the region's long-range transportation plan: Whatcom Mobility 2040.

Furthermore, the projects in this listing reflects the continuous, cooperative, and comprehensive planning efforts performed by WCOG with constituent members of the region.

OBLIGATIONS SUMMARY

Whatcom region projects obligated $6.5 million dollars of federal funds in 2020. The following table summarizes those obligations by agency.

Agency	Funds Obligated
Bellingham	$4,659,439
WSDOT	677,775
Blaine	414,578
Whatcom County	361,757
Everson	198,325
WCOG	149,904
Lynden	91,999
Port of Bellingham	0

PROJECT CLOSURES

The final step to complete a project is the close-out process. A project's closure typically results in either final reimbursements from obligated funds or de-obligation of obligated funds that have not been expended.

Eight projects filed for project closure in 2020 with final obligations that totaled nearly 17 million in federal funds.

LIST OF FEDERAL FUND OBLIGATIONS

The WCOG annual listing of obligations was developed in accordance with federal regulations (23 CFR 450.334). The project listing details include the lead agency, official name of the project, type of work, federal fund program, project length, and the federal funds obligated with the transaction date.

For further details regarding federal transportation program projects in the Whatcom region, please refer to the WCOG TIP webpage located at wcog.org/planning/tip/.

Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
WSDOT	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	Install various types of curve warning signs	Regionwide			18,843		-18,843	0	2/27/2020	CN	HSIP
WSDOT	NWR Breakaway Cable Terminal Replacement 17-19	Remove and replace selected Breakaway Cable Terminals (BCT) with guardrail terminals	Regionwide			353,758	335,051	-18,707	0	3/6/2020, 6/9/2020	CN	HSIP
WSDOT	I5/SB Lake Samish Vic Stormwater Retrofit	Improve water quality along corridor	I-5 MP 243.00	I-5 MP 243.31	0.31	230,790	230,790		0	5/5/2020, 11/19/2020, 12/16/2020	PE, CN	IM, NHPP
WSDOT	I-5/Tributary to California Creek - Fish Passage	Remove the existing fish passage barrier and replace it with a fish passable structure	I-5 MP 268.63	I-5 MP 268.83	0.20	64,764	29,421	-35,342	0	4/17/2020	PE, RW	NHPP
WSDOT	SR 9 / TAWES CREEK - FISH PASSAGE	Remove the existing fish passage barrier and replace it with a fish passable structure	MP 77.69	MP 78.19	0.50	35,745		-35,745	0	2/5/2020	PE	STP
WSDOT	SR 20/Rocky Creek to Granite Creek - BST	This project will apply a bituminous surface treatment to roadway	MP 102.09	MP 148.12	46.03	159,624	159,624		4,189,690	8/28/2020	PE	WFL
WSDOT	NWR Cable Barrier Upgrade	Upgrade cable barriers at various locations.	Regionwide			10,000		-10,000	0	6/1/2020	CN	HSIP
WSDOT	SR 539/LYNDEN-ALDERGROVE PORT OF ENTRY IMPROVEMENTS	Construct a new truck lane on SR 539 between H-Street and the Lynden-Aldergrove Port of Entry on the US/Canada border	MP 14.55	MP 15.56	0.61	28,777	19,585	-9,192	0	5/5/2020	RW, CN	CBI
WSDOT	SR 542/Bagley Creek Bridge - Bridge Scour	Filling the void and placing riprap around the exposed footings	MP 49.16	MP 49.17	0.01	51,400	51,400		847,732	7/14/2020	PE	STP
WSDOT	SR 548/KICKERVILLE RD - Intersection Improvements	Install a single lane roundabout	MP 4.83	MP 5.03	0.20	20,266		-20,266	Closed	7/30/2020	PE, CN	HSIP
Bellingham	State-Ellis/Whatcom Creek	Remove and replace existing bridge structure	York St	Ellis St	0.02	3,382,983	3,382,983		0	9/8/2020	CN	Bridge
Bellingham	James Street/Whatcom Creek Bridge	Remove and replace existing bridge structure	Meador Ave	Ohio Street	0.01	3,791,506	638,276		3,153,230	9/23/2020	PE	Bridge
Bellingham	Meador Ave/Whatcom Creek Bridge	Remove and replace existing bridge structure	N. State Street	Humboldt Street	0.01	3,791,506	638,276		3,153,230	9/23/2020	PE	Bridge
Bellingham	West Horton Road - Phase 2	New road construction	Pacific Rim Lane	Aldrich Road	0.25	259,821	259,821	-259,821	0	3/16/2020	PE, CN	STBG
Blaine	Peace Portal Community Trail Ph. 3	Construct a multi-modal pathway	Hughes Ave	Bell Rd	0.33	175,000	25,000		150,000	9/22/2020	PE	TA
Blaine	ADA Transition Plan	Develop a ADA compliance transition plan	Citywide	Citywide	n/a	80,000	80,000		0	9/22/2020	PL	TA
Blaine	Bell Road and Peace Portal Lane Improvements	Expand and add intersection lanes	Exit 274	~200' N of Bell Rd	0.18	385,000	30,578		354,422	9/23/2020	PE	STBG
Blaine	Hughes Ave Reconstruction	Widen road and upgrade to truck standards	Peace Portal Dr	Odell Road	0.42	279,000	279,000		0	9/8/2020	CN	STBG
Everson	SR 544 S. Everson Sidewalk Improvements	Construct connecting sidewalks	Robinson St	Everson Rd.	0.69	1,315,000	150,880		1,164,120	9/21/2020	PE	TA
Everson	Lincoln Street Improvements - Phase 1	Reconstruct roadway to arterial standards	Everson Road	Washington Ave.	0.23	37,467	37,467	-865	0	3/2020, 11/3/2	RW, CN	STBG
Everson	Lincoln Street Improvements - Phase 2	New road construction	S Washington St	Blair Drive	0.20	10,843	10,843		0	9/23/2020	CN	STBG

Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
Lynden	Riverview Road Gap Elimination	New arterial road construction	6th St	Hannegan Road	0.30	108,640	108,640	-16,641	0	6/18/2020	PE, CN	STBG
Port of Bellinghar	Harris Avenue Crossing	Railcrossing improvements	4th St	200' W of Harris Ave	0.11	28,885	28,885	-28,885	0	1/17/2020	PE, CN	Railroad
WCOG	IMTC Dynamic Border Management	Upgrade border data and management systems	Border Crossings			1,239		-1,239	0	1/27/2020	PL	HR&D
WCOG	IMTC Passenger Vehicle Intercept Study	Survey 10,000 crossborder travelers	Border Crossings			3,383		-3,383	0	1/14/2020	PL	HR&D
WCOG	Regional Travel Demand Model Update	Update regional travel demand model	Regionwide			2,790		-2,790	0	11/10/2020	PL	STBG
WCOG	Unified Planning Work Program for SFY 2018 & 2019	MPO planning and programming	Regionwide			59,054		-59,054	0	2/24/2020	PL	STBG
WCOG	Unified Planning Work Program SFY 2021	MPO planning and programming	Regionwide			216,371	216,371		0	8/26/2020	PL	STBG
Whatcom County	Curve Advisory Speed Review	Evaluate curve advisory speeds	Countywide			110,800	110,800		0	9/2/2020	PL	HSIP
Whatcom County	Potter Road / South Fork Nooksack River, Bridge No. 148	Remove and replace existing bridge structure	MP 0.85	MP 1.15	0.30	710		-710	0	1/14/2020	CN	Bridge
Whatcom County	Roberts Road/Anderson Creek Bridge No. 249 Replacement Project	Remove and replace existing bridge structure	MP 0.53	MP 0.75	0.22	450,000	450,000		0	7/31/2020	PE	Bridge
Whatcom County	Lummi Island Terminal Preservation Project	High strength bolt replacement and painting	Lummi Island Terminal			336,800		-336,800	0	5/4/2020	CN	Ferry Boat
Whatcom County	Birch Bay Drive & Pedestrian Facility	Construct softshore roadway construction berm	Lora Lane	Cedar Ave	1.58	326,786	326,786		0	7/20/2020	CN	STBG
Whatcom County	Guardrail Safety Program	Install guardrails at various sites	Countywide			216,555	14,118	-202437	0	10/7/2020	PE, CN	HSIP

Sum of Obligations	7,614,595
Sum of Deobligations	-1,060,721
Total Obligations	**6,553,873**



Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

Annual Listing of Obligated Projects January 1, 2020 through December 31, 2020

Final – March 16, 2021

Approved by the Technical Advisory Committee

Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation.

Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at https://wwvmpo.org/plans--programs.html at no cost to the complainant, by calling Andrea Weckmueller-Behringer at (509) 876-8002, or by faxing to (509) 876-8003.

ADA Notice

The WWVMPO/SRTPO is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant Website; holding events in accessible spaces; and providing program materials in alternative formats on request.

Please Contact the WWVMPO/SRTPO for Questions, Concerns, or Comments:

107 S 3rd Ave
Walla Walla, WA 99362
Phone 509-876-8001
Fax 509-876-8003
wwvmpo.org

Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership & Committee Roster

Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Milton-Freewater (OR) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation • Washington State Department of Transportation

Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation

WWVMPO/SRTPO Policy Board (PB)

Voting:

Mike Rizzitiello, City Administrator, City of College Place
Linda Hall, City Manager, City of Milton-Freewater
Steve Heimbigner, Mayor, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Riley Clubb, Council Member, City of Walla Walla
Dan Dorran, County Commissioner, Umatilla County
Todd Kimball, County Commissioner, Walla Walla County
Ron Dunning, Commissioner, Port of Walla Walla
Angie Peters, General Manager, Valley Transit
Craig Sipp, Region Manager, ODOT Region 5
Todd Trepanier, Regional Administrator, WSDOT South Central Region

Ex Officio:

Washington State District 16: Senator Perry Dozier; Representatives Mark Klicker and Skyler Rude
U.S. District 4/5: Senators Maria Cantwell and Patty Murray; Representatives Cathy McMorris Rodgers and Dan Newhouse

WWVMPO/SRTPO Technical Advisory Committee (TAC)

In Memoriam - Robert Gordon, City Engineer, City of College Place
Laurel Sweeney, City Planner, City of Milton-Freewater
Steve Heimbigner, Mayor, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Neal Chavre, City Engineer, City of Walla Walla
Robert (Bob) Waldher, Planning Director, Umatilla County
Tony Garcia, Public Works Director, Walla Walla County
J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation
Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla
Jesse Kinney, Deputy General Manager, Valley Transit
Teresa Penninger, Planning and Program Manager, ODOT
Paul Gonseth, Planning Engineer, WSDOT

Bi-State Coordination Workgroup

Matthew Kunic, Federal Highway Administration
Ned Conroy, Federal Transit Administration
Teresa Penninger, Planning & Program Manager, ODOT Region 5
Paul Gonseth, Planning Engineer, WSDOT
Linda Howell, Public Transportation Liaison, WSDOT
Anna Ragaza-Bourassa, Tribal & Regional Coordination Liaison, WSDOT

WWVMPO/SRTPO Staff

Andrea Weckmueller-Behringer, Executive Director
Timothy J. Barrett, Assistant Planner

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Introduction

Metropolitan and regional transportation planning organizations facilitate the coordinated planning and implementation of a seamless transportation system for all users. This effort requires cooperation and close collaboration among all entities involved in implementing, maintaining, and improving individual network segments.

In the Walla Walla Valley, this facilitation responsibility is assigned to the Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which includes representation from Oregon and Washington State, Valley Transit, the Port of Walla Walla, as well as the cities and counties in the region.

Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **continuing, cooperative, and comprehensive (3C) multimodal transportation planning process** that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight, and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution (23 USC 134).

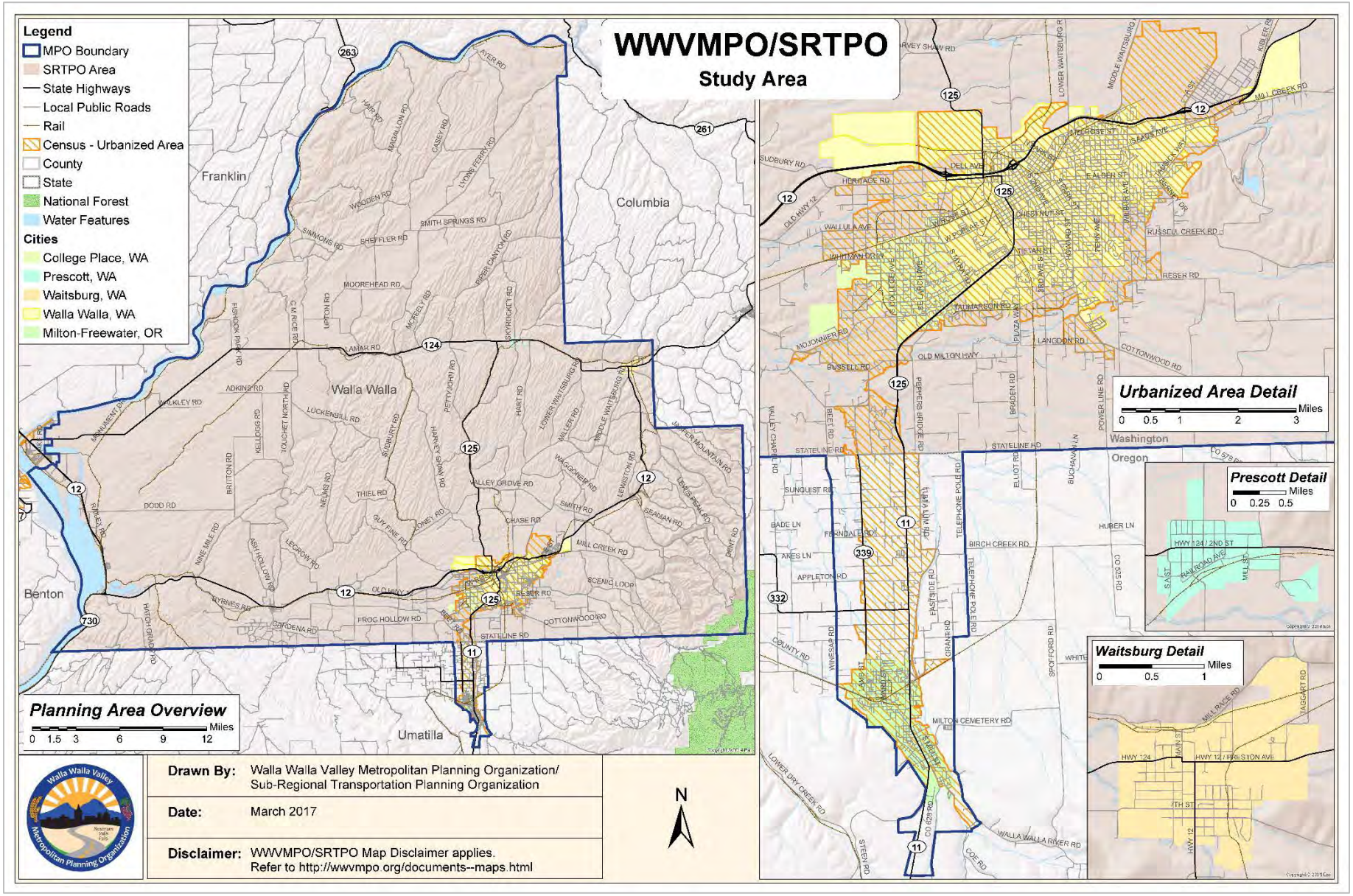
Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range improvement program to ensure consistency and efficient use of federal transportation funds. The bi-state planning area, shown in the map on Page 2, was expanded in early 2017 and includes the cities of College Place, Milton-Freewater, Prescott, Waitsburg, and Walla Walla, and portions of the counties of Umatilla and Walla Walla.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State Departments of Transportation (ODOT and WSDOT).

Walla Walla Sub-Regional Transportation Planning Organization

The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO in order to make regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the figure on Page 2, assigns almost all of Walla Walla County to the WWVMPO, as the area covered under the newly established SRTPO.
The Burbank area, a small portion of western Walla Walla County, is by U.S. Census determination within the Kennewick-Pasco-Richland urbanized area. Therefore, this portion of Walla Walla County is part of the Benton-Franklin RTPO and MPO planning area.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements (RCW 47.80), which call for **transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans** in order to achieve both statewide and local transportation goals.


WWVMPO/SRTPO
Study Area
Legend
MPO Boundary
SRTPO Area
State Highways
Local Public Roads
Rail
Census - Urbanized Area
County
State
National Forest
Water Features
Cities
College Place, WA
Prescott, WA
Waitsburg, WA
Walla Walla, WA
Milton-Freewater, OR
Franklin
Columbia
Walla Walla
Benton
Umatilla
Planning Area Overview
Miles
0 1.5 3 6 9 12
Urbanized Area Detail
Miles
0 0.5 1 2 3
Washington
Oregon
Prescott Detail
Miles
0 0.25 0.5
Waitsburg Detail
Miles
0 0.5 1
Drawn By: Walla Walla Valley Metropolitan Planning Organization/ Sub-Regional Transportation Planning Organization
Date: March 2017
Disclaimer: WWVMPO/SRTPO Map Disclaimer applies. Refer to http://wwvmpo.org/documents--maps.html
N

Instead of creating a separate Policy Board and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO Policy Board and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

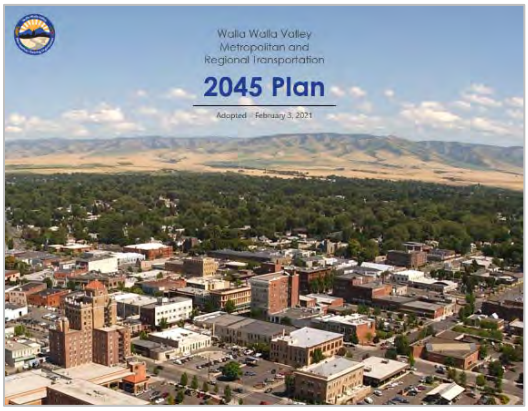
State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

Transportation Planning and Programming Overview

Walla Walla Valley Metropolitan and Regional Transportation - 2045 Plan

Adopted on February 3, 2021, the Walla Walla Valley Metropolitan and Regional Transportation - 2045 Plan was developed in collaboration with the Oregon and Washington State Departments of Transportation, local governments, transit operators, resource agencies, stakeholders, and the public. The 2045 Plan offers an overview of cross-jurisdictional transportation services and inventories, identifies existing needs and region-wide challenges, and analyzes future growth and travel demand. The 2045 Plan includes **multi-modal policy, action, and investment recommendations** to address mobility concerns, support continued growth, and work to achieve community goals. Based on federal and state laws, the plan must:

- Have no less than a 20-year horizon and undergo an update every four years;
- Address all mode of transportation, as well as operational and management strategies;
- Inventory existing and proposed transportation infrastructure and services;
- Analyze current and projected transportation demand;
- Evaluate and document system performance, primarily focused on safety and infrastructure conditions;
- Discuss potential environmental impacts and mitigation activities; and
- Demonstrate financial constraint for planned projects.

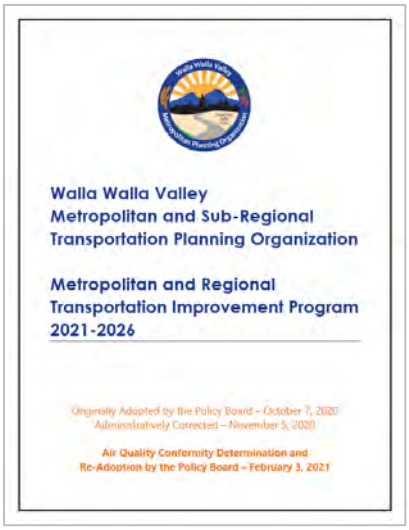


Developed in compliance with these requirements, the 2045 Plan provides a **regional vision** for future multimodal transportation strategies and investments that improve access and mobility within the entire Walla Walla Valley. The plan establishes the strategic framework for meeting the region's existing and future transportation needs, and it serves as the link between local agency comprehensive plans and their transportation elements and the Oregon and Washington State Transportation Plans. The plan also integrates the region's Coordinated Public Transit - Human Services Transportation Plan and the Blue Mountain Region Trails Plan.

The 2045 Plan addresses all modes of transportation, including pedestrian, bicycle, public transit, and freight services and infrastructure, as well as roadways, focusing on those highways, county roads, and city streets that are deemed regionally significant and have a federal functional classification.

Metropolitan and Regional Transportation Improvement Program

Federal and state laws also require that the WWVMPO/SRTPO develop a short-term Transportation Improvement Program (TIP) for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, financially constrained list of projects, whereas Washington State requirements stipulate a six-year list of projects. In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP).



The M/RTIP is a **six-year project program**, which demonstrates financial constraint for federal funds throughout the first four years of the integrated financial plan. The M/RTIP builds on the 2045 Plan, adopted by the WWVMPO/SRTPO; the city and county six-year Comprehensive Transportation Programs, developed annually by each of the local Washington State member entities; the Transportation System Plans adopted by Oregon member entities; the six-year Transit Development Plan, developed annually by the local public transportation agency, and the project lists generated by the Departments of Transportation with jurisdiction in the region.

The projects contained in the M/RTIP must be consistent with the 2045 Plan policy, action, and project recommendations. The M/RTIP is updated annually and functions as a project programming document and as a financial plan that identifies all federally funded transportation projects, as well as other state and local transportation improvements of regional significance, regardless of their funding source. General steps in the development of the M/RTIP include:

- On a biennial basis, the WWVMPO/SRTPO issues a **Call for Projects** for the anticipated federal funding; local entities select projects from the fiscally constrained project list in the 2045 Plan; and the submitted projects are prioritized using the regionally adopted selection process.
- Washington State city and county governments and public transportation agencies prepare and submit their local six-year programs to WSDOT and the WWVMPO/SRTPO. State- and locally funded but regionally significant projects contained in the **six-year plans are integrated** into the M/RTIP.
- Prior to the **M/RTIP adoption**, the WWVMPO/SRTPO reviews all projects to ensure that:
  - All projects scheduled to receive federal funding are included in the M/RTIP;
  - Projects are fiscally constrained by year and funding source;
  - All regionally significant projects are included, regardless of their funding source;
  - The projects are consistent with policies, actions, and projects laid out in the 2045 Plan; and
  - Stakeholders and the public were given early and reasonable opportunities for involvement.

The approved M/RTIP is then included in the Statewide Transportation Improvement Programs (STIPs) and ODOT and WSDOT are responsible for the statewide coordination of their respective STIPs. Following the federal approval of the STIPs and the integrated M/RTIP, local jurisdictions may begin obligating federal funds for their projects. Both DOTs manage the local portion of the federal highway funds on a **first-come, first-served basis** up to the region's allocation amount. Additional projects may proceed using advance construction and the sponsors are reimbursed once additional federal funds are available.

Annual Listing of Obligated Projects

Purpose and Scope

In calendar year 2020, federal funding obligated for transportation projects in the WWVMPO/SRTPO study area totaled almost $8.7 million. These federal funding awards are documented in an Annual Listing of Obligated Projects (ALOP), which serves as a **record of federal project delivery** and as a progress report for the purpose of disseminating public information and providing government transparency.

Regulatory Requirements

According to 23 CFR 450.334, the WWVMPO/SRTPO is required to annually publish a list of transportation improvements, for which federal funds have been obligated. While regulations give primary responsibility for this report to the WWVMPO/SRTPO, the report is a **collaborative effort** among all recipient agencies. ODOT, WSDOT, Milton-Freewater Public Transportation, Valley Transit, and other WWVMPO/SRTPO member entities who provide information and feedback. The ALOP fulfills the following requirements:

- Within 90 calendar days following the end of the program year, an annual listing must be developed for projects that received funding authorized under 23 USC and 49 USC Chapter 53;
- The listing must be cooperatively developed by the MPO, the State, and public transportation operators, based on their respective, agreed-on responsibilities (23 CFR 450.314(a));
- For activities within the MPO area, the Annual Listing of Obligated Projects must include –
  - All federally funded projects authorized or revised to increase obligations in the past year;
  - Sufficient description (i.e., type of work, termini and length) to identify the project or phase, along with information on the lead agency for the particular project or phase;
  - Total project cost as well as the federal funding requested in the M/RTIP, obligated during the past year, and any amount remaining and available for obligation in subsequent years; and
- The ALOP must be published in accordance with the region's public participation criteria for the M/RTIP.

Based on this guidance, the ALOP only lists transportation projects that have received federal funds during the reporting period, which is defined as calendar year 2020 for this report. Other projects that were programmed, but received no federal obligation, are not included.

A single project may appear multiple times in this report, due to obligation activity occurring for either different phases of the same project, multiple transactions occurring within the reporting period, or by way of using multiple federal funding sources on a single project.

Frequently Used Terminology

Obligation

In the context of this report, obligation is the federal government's legal commitment to pay the Federal share of a project's cost, and an obligated project is one that has been authorized by the federal agency as meeting eligibility requirements. The amount of the obligation usually does not equal the total cost of the project, as an obligation may be for only one phase of a multi-phased project, and the obligation amount does not account for state or local funding contributions. It is also important to understand that projects, for which funds have been obligated, are not necessarily initiated or completed in the indicated year.

- For **FTA** funded projects, obligation has two separate meanings: First, obligation occurs when the recipient is awarded federal assistance through a **Grant or Cooperative Agreement**. Second, when used in connection with a recipient's use of the FTA Award, obligation means an order placed for property and services, a third-party contract entered into, a sub-agreement made, or a similar transaction. For the purpose of this ALOP, the first definition of obligation applies.
- For **FHWA** funded projects, obligation occurs when a **Project Agreement** is executed, and the State or local grantee requests that the funds be obligated. Thereafter, the recipient can begin incurring eligible project expenses; subsequent reimbursement requests must demonstrate that the incurred costs are consistent with the project agreement and all applicable federal rules.

Deobligation

In the event that the obligated funding set aside for a specific project has not been spent, deobligation (also called release) occurs and the promise of funds is returned to the federal government.

Project Phase

Project implementation most often occurs in phases. Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of right-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured.

- **Preliminary Engineering (PE)** - includes evaluation of a range of design options and elements; data on which to base final design is gathered, including community needs and desires. This phase may include preparation of detailed plans adequate for construction contracting.
- **Right of Way (RW)** - involves securing all of the land needed for a project. This phase includes detailed property identification, settlements with owners, and obtaining any necessary permits.
- **Construction (CN)** - carries a project from the construction onset through the final payment to contractors.

In select cases, projects may also include phases for planning, environmental assessment, or utility relocation activities.

Project Funding Sources

Transportation projects are funded from a variety of sources, and federal funds rarely cover a project's full cost. Most **federal programs require a non-federal match**, which typically accounts for 10.27 percent of the total cost for projects in the Oregon portion of the study area and 13.5 percent for projects implemented in the Washington State portion of the WWVMPO/SRTPO.

The overview of federal funding covers just a small portion of the sources available to the WWVMPO/ SRTPO members, but addresses most federal funding programs identified in the obligation table. For a complete listing of potential funding sources, please review the WSDOT STIP Training Manual (P. 74ff).

Federal Highway Administration Programs

Surface Transportation Block Grant (STBG) – as continuation of the Surface Transportation Program (STP) funding, the STBG program provides flexible funding that may be used by state DOTs, counties, and cities for projects to preserve and improve the conditions and performance on any Federal-aid highway, roadway, bridge, and tunnel project. Also eligible are pedestrian and bicycle infrastructure and

transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population (**US** = Urban Small; **R** = Rural) and flexible (**FLEX**) funds for use anywhere.

STBG Set-aside for Transportation Alternatives (TA) – as a continuation of Transportation Alternatives Program (TAP) funding, the TA program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

National Highway Performance Program (NHPP) – funds construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges for projects located on the National Highway System (NHS); funding is also provided for bridge and tunnel inspection and evaluation, safety projects, environmental restoration and mitigation, intelligent transportation systems (ITS), and bicycle and pedestrian infrastructure.

Highway Safety Improvement Program (HSIP) – provides funding for engineering countermeasures to reduce fatal and serious injury collisions in order to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. These funds are made available to all state and local agencies and tribal nations, and can be applied to all public roadways. DOTs prioritize and program state and local projects based on the respective Strategic Highway Safety Plan – Oregon's Transportation Safety Action Plan (TSAP) and Washington State's Target Zero. The HSIP program has a set-aside for the railway/highway crossing program.

Highway Improvement Program (HIP) – funds construction of highways, bridges and tunnels per 23 USC 133 (b)(1)(A), including related design and right of way. These funds were first made available through the 2018 Omnibus bill.

Federal Transit Administration Programs

Section 5307 Urbanized Area Formula Grants – are apportioned by a formula to each urbanized area, and are available for planning, capital expenditures, and operating assistance.
Job Access and Reverse Commute (JARC – previously Section 5316) program activities, which focused on providing services to low-income individuals to access jobs, became eligible activities under the Urbanized Area Formula program in 2012.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities – enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed Coordinated Public Transit - Human Service Transportation Plan for the respective area. State DOTs administer these funds through a competitive grant program.
New Freedom (previously Section 5317) activities, which focused on services and improvements to benefit individuals with disabilities above and beyond the ADA requirements, were folded into the Section 5310 program in 2012.

Section 5304 Transportation Planning – supports cooperative, continuous, and comprehensive planning and other technical assistance activities for making transportation investment decisions. These formula funds are apportioned to each state for metropolitan and statewide planning.

As stated above, most federal grants require matching funds, which are not included in the obligation report.

Additional Terms Used in the Obligation Table

- **Agency** - Name of the agency that is administering the project (signatory to the project agreement)
- **Project Name** - Title of project
- **Begin** - Beginning terminus of project
- **End** - Ending terminus of project
- **Length** - Length of project (in miles)
- **Project Number** - Portion of the federal aid number that uniquely identifies the project
- **STIP ID** - Unique project identifier from the Statewide Transportation Improvement Program
- **Fund Program Name** - Source of funding program that were obligated/deobligated
- **Phase** - Stage of the project where the obligated/deobligated funds are being utilized –
  - PE = Preliminary Engineering
  - RW = Right of Way
  - UR = Utility Relocation
  - CN = Construction
- **Previous Federal** - Total federal funds previously obligated within the noted funding program and phase
- **Current Federal** - Total federal funds obligated within the noted funding program and phase as of the approved date
- **Obligated** - Change in amount of federal funds ('Current Federal' minus 'Previous Federal') within the noted fund program and phase on the approved date; if positive, funds were obligated (made available to an agency); if negative, funds were de-obligated (reduced from an agency's available funding)
- **Approved** - Date the obligation/deobligation activity was approved by FHWA or FTA
- **Closed** - Date of the Administrative Review letter; if blank, no letter was sent during the reporting period

Public Involvement

Citizens and interested parties are provided opportunity to comment on the draft ALOP as required under the Fixing America's Surface Transportation (FAST) Act. The public review and comment period for the 2020 ALOP was held from March 2, 2021 through March 15, 2021.

Public notices announcing the availability of the document were published in the newspaper of record and on the WWVMPO/SRTPO website. A copy of the 2020 ALOP was made available for public viewing on the agency's website at https://wwvmpo.org/public-participation.html. All public comments related to the 2020 ALOP were included in Appendix A of the final document.

List of Calendar Year 2020 Federal Fund Obligations

The projects listed in the following table were previously approved by the WWVMPO/SRTPO Policy Board through adoption of the region's M/RTIP.

Agency	Project Name	Begin	End	Length (Miles)	Project Number	STIP ID	Fund Program	Phase	Previous Federal $	Current Federal $	Obligated Federal $	Remaining Federal $	Approved
Washington MPO/SRTPO Area													
Valley Transit	CARES ACT - Operating Assistance for Valley Transit	n/a					5307	Other			$3,452,453		3/27/2020
Valley Transit	CNG Compressor, CNG Control Equipment, Safety and Security Improvements, and Project Administration	n/a				1803	5307	CN			$413,375		
Valley Transit	Develop a Transit Network Plan	n/a				1909	5304	Other			$50,000		
Walla Walla	2019 Sidewalk Remediation	E Chestnut, S	2nd, Olive, Roosevelt		9936(006)	WA-11552	TA (US)	CN	$136,000	$0	$136,000		4/2/2020
Walla Walla	Citywide Pedestrian Safety	Citywide	Citywide		000S(535)	WA-11918	HSIP	PE	$108,000	$0	$108,000		1/13/2020
							HSIP	PE	$149,850	$108,000	$41,850		9/16/2020
Walla Walla	Spokane St. Bridge at Mill Creek	Main St	Alder St	0.11	1365(005)	WA-10601	Bridge	PE	$129,371	$235,000	-$105,629		6/17/2020
							Bridge	CN	$1,862,039	$1,520,200	$341,839		6/17/2020
							Bridge	CN	$1,859,609	$1,862,039	-$2,430		9/8/2020
Walla Walla Co.	Arch Bridge	MP 2.64	MP 2.94	0.3	2036(036)	WA-12649	Bridge	PE	$250,000	$0	$250,000		6/25/2020
Walla Walla Co.	Countywide Signing & Guideposts	Countywide	Countywide		000S(561)	WA-12653	HSIP	PE	$10,000	$0	$10,000		6/24/2020
Walla Walla Co.	Dell Sharpe Bridge	MP 5.20	MP 5.80	0.6	2036(035)	WA-10425	Bridge	PE	$625,000	$0	$625,000		6/25/2020
Walla Walla Co.	Drumheller Bridge	MP 3.99	MP 4.09	0.1	M361(002)	WA-12651	Bridge	PE	$125,000	$0	$125,000		6/24/2020
Walla Walla Co.	Dodd Road Railroad Crossing	MP 0.798	MP 0.798		C360(003)	WA-10969	Railroad	PE	$15,756	$45,000	-$29,244		2/19/2020
							Railroad	CN	$157,833	$140,073	$17,760		2/19/2020
							Railroad	CN	$185,258	$157,833	$27,425		9/8/2020
Walla Walla Co.	Old Highway 12 - 99980	MP 1.20	MP 1.30	0.1	2003(074)	ER- N/A	Emergency Relief	PE	$30,275	$0	$30,275		7/21/2020
Walla Walla Co.	Mill Creek Road - 97330	MP 8.20	MP 8.70	0.5	2003(075)	ER- N/A	Emergency Relief	CN	$691,597	$0	$691,597		7/20/2020
Walla Walla Co.	Port Kelly Railroad Crossing	MP 0.019	MP 0.019		2036(033)	WA-10417	Railroad	PE	$27,651	$45,000	-$17,349		3/24/2020
							Railroad	CN	$388,284	$383,634	$4,650		3/24/2020
							Railroad	CN	$403,636	$388,284	$15,352		9/9/2020
WSDOT (WWV)	SR 124/Monument RD/RR XING - Build Underpass				0124(019)	512402N	HSIP	PE			-$58,929		4/2/2020
WSDOT (WWV)	SR 125 and SR 125 Spur/Oregon State Line to Myra Rd - Paving & ADA				0125(010)	512501R	NHPP	PE			-$89,880		1/16/2020
						512501S	NHPP	PE			-$32,314		1/16/2020
						512501Y	NHPP	PE			-$95,990		1/16/2020
						512501Z	NHPP	PE			-$17,196		1/16/2020
WSDOT (WWV)	SR 125/Plaza Way Intersection Improvements	SR 125/ Plaza Way	9th/Plaza Way/		0125(011)	WA-02008	STBG (US)	CN	$1,496,000	$0	$1,496,000		9/24/2020

Agency	Project Name	Begin	End	Length (Miles)	Project Number	STIP ID	Fund Program	Phase	Previous Federal $	Current Federal $	Obligated Federal $	Remaining Federal $	Approved
Washington MPO/SRTPO Area (continued)													
WSDOT (WWV)	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement Preservation	Region Wide			9999(849)	501208U	NHPP	CN			-$37,819		2/24/2020
WSDOT (WWV)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				0012(234)	501213I	NHPP	CN			-$71,697		7/29/2020
WSDOT (WWV)	US 12 et al/2021 SCR Region Wide - Chip Seal	Region Wide			9999(851)	501214U	NHPP	PE			$38,443		3/18/2020
							NHPP	CN			$838,525		11/17/2020
WSDOT (WWV)	US 12/SR 124 to McNary Pool Eastbound - Paving				0012(246)	501215C	NHPP	CN			-$540,794		2/7/2020
WSDOT (WWV)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				0012(234)	501215E	NHPP	CN			-$7,459		7/29/2020
WSDOT (WWV)	US 12/Dodd Rd Vicinity to Wallula Vicinity - Paving				0012(252)	501215F	NHPP	PE			$162,719		8/19/2020
WSDOT (WWV)	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement Preservation	Region Wide			9999(849)	501216N	NHPP	CN			-$60,660		2/24/2020
WSDOT (WWV)	US 730/3.0 Miles N of Oregon Border - Rockfall Prevention				0730(006)	573001G	STBG	PE			$90,000		3/25/2020
						573001H	STBG	PE			$10,000		3/25/2020
WSDOT (WWV)	US 730/4.1 Miles to 5.2 Miles N of Oregon Border - Rockfall Prevention				0730(005)	573001H	STBG	PE			-$10,521		2/24/2020
						573001I	STBG	PE			$95,638		2/24/2020
						573001J	STBG	PE			$35,274		2/24/2020

Appendices

Appendix A – Public Comments

Public Comments Period March 2 through March 15, 2021

The public comment period for the WWVMPO/SRTPO Calendar Year 2020 Annual Listing of Obligated Projects was provided from March 2 through March 15, 2021.

No comments were received from the public, committee members, or any local organizations.

Final Document

Adoption-
March 15, 2021

CY 2020 Metropolitan and Regional Obligation and Closure Report

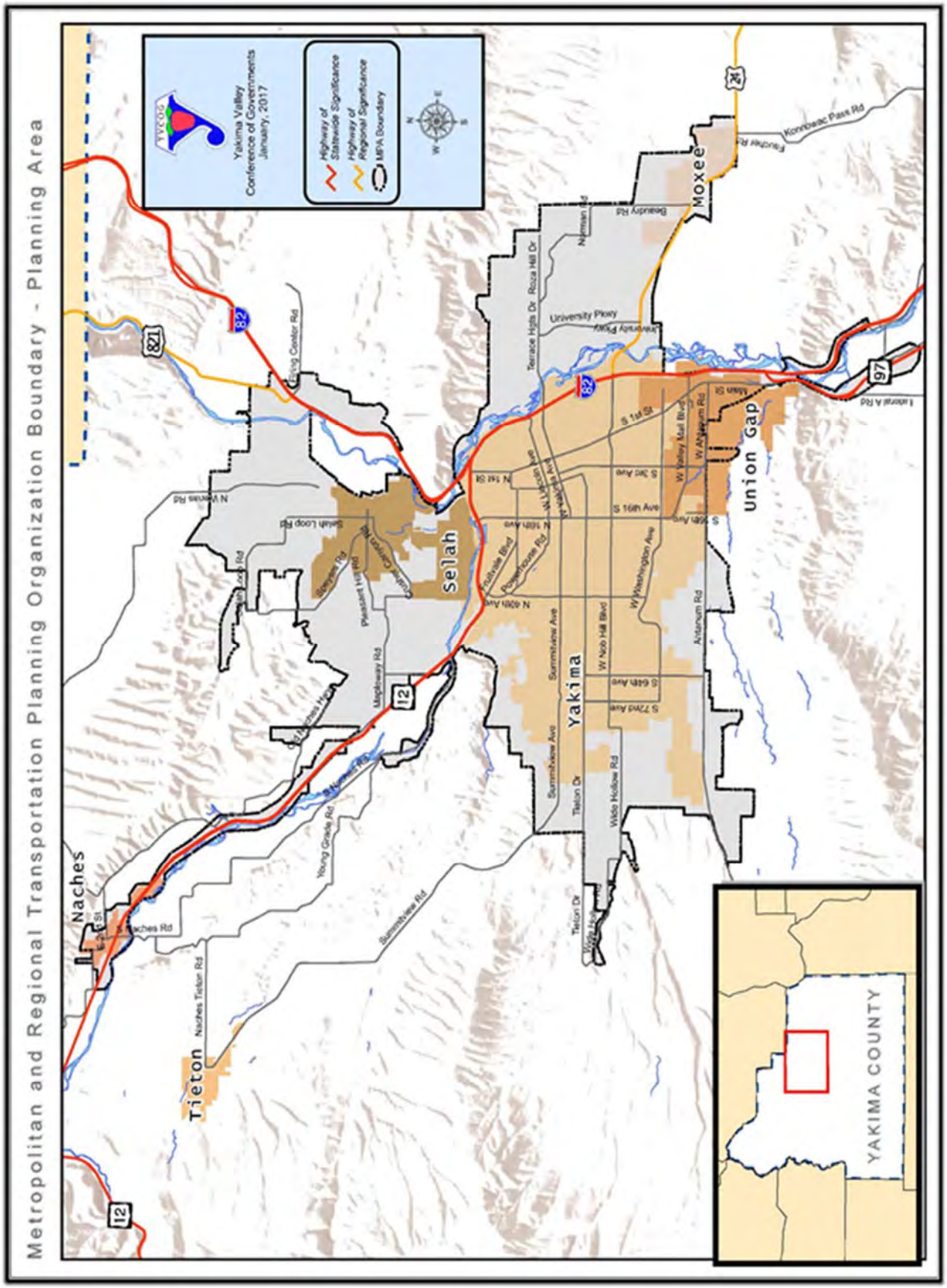


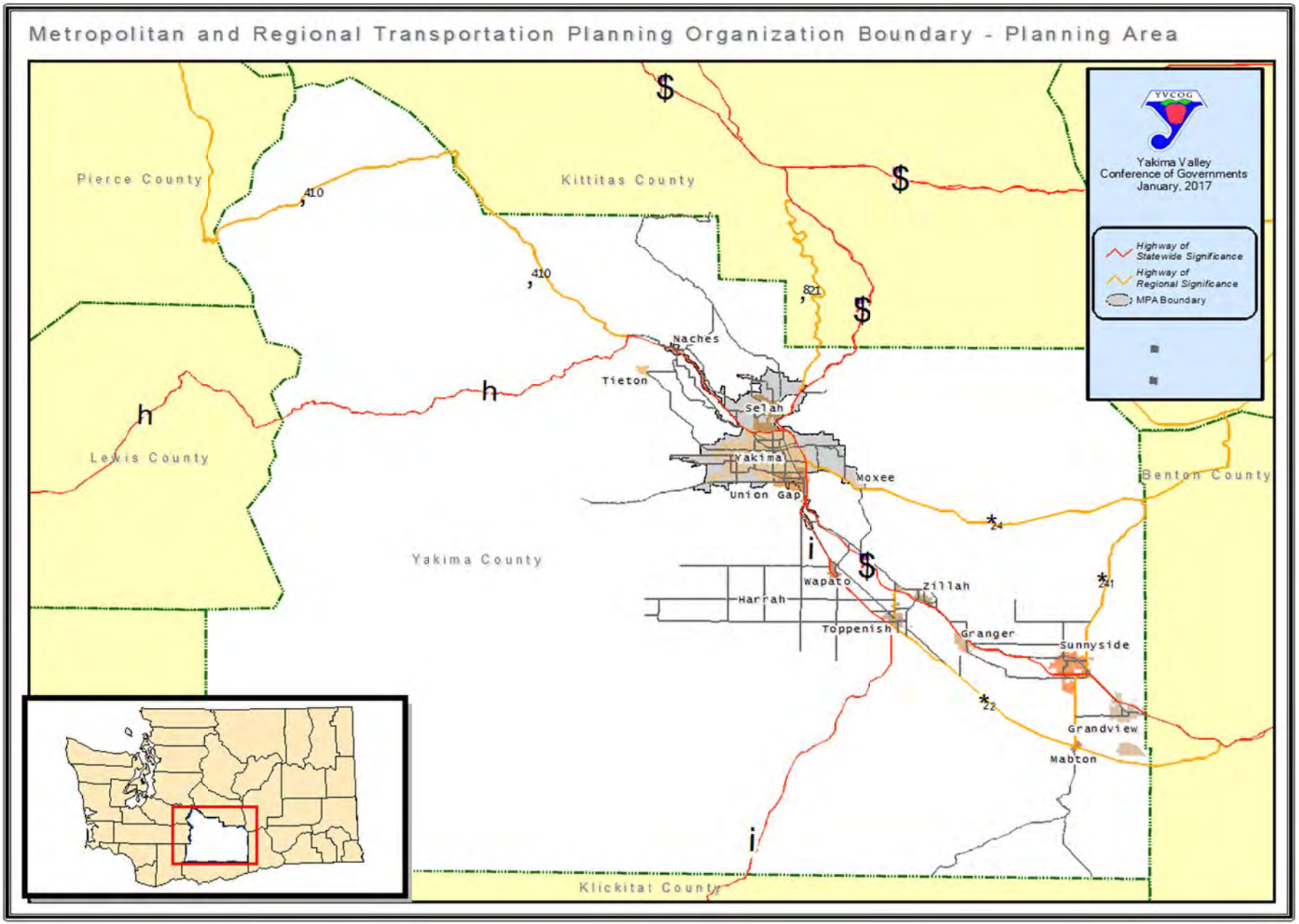
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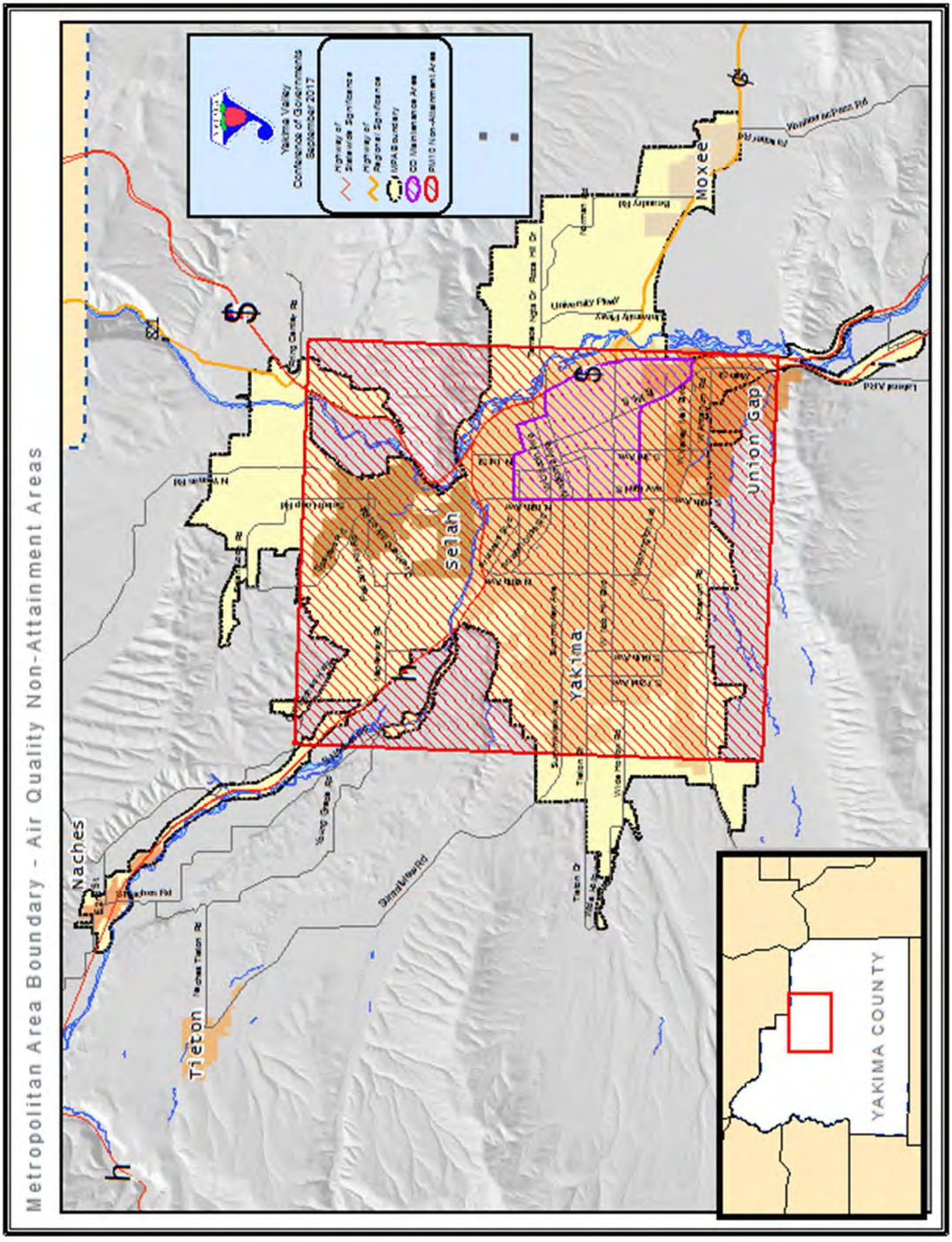
YAKIMA VALLEY
CONFERENCE OF
GOVERNMENTS
A Metropolitan and Regional
Transportation Planning
Organization

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Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area
YVCOG
Yakima Valley Conference of Governments
January, 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
N
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Naches
Tieton
Selah
Yakima
Union Gap
Moxee
YAKIMA COUNTY
12
82
821
24
97


Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area
Yakima Valley Conference of Governments
January, 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
Pierce County
Kittitas County
Lewis County
Yakima County
Benton County
Klickitat County
Naches
Tieton
Selah
Yakima
Union Gap
Moxee
Wapato
Zillah
Harrah
Toppenish
Granger
Sunnyside
Grandview
Mabton
410
821
24
241
22


Metropolitan Area Boundary - Air Quality Non-Attainment Areas
Yakima Valley Conference of Governments September 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
CO Maintenance Area
PM10 Non-Attainment Area
Moxee
Union Gap
Selah
Yakima
Naches
Tieton
YAKIMA COUNTY

Introduction

The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to "carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution…" (**23 USC Section 134**)

Lead planning agencies receive dedicated Federal Highway Funds known as **Title 23 USC** Planning Funds (PL) and transit planning funds known as **Title 49 USC Section 53** Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in **23 CFR 420.111**. Funding is allocated through the state department of transportation based on a formula as described in **23 CFR 450.308** and is distributed on an annual basis tied to each MPO's annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act (**RCW 47.80.023**), as further defined under Washington Administrative Code **(WAC) Section 468.86**, are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of **RCW 36.70A.070.** RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

MPA Planning Area Expansion to Countywide Boundary

On February 19, 2020, the YVCOG Transportation Policy Board through written letter and board resolution 2020-06 requested the Governor's approval to expand the boundaries of its Metropolitan Planning Area (MPA) to extend beyond the current MPO boundary to include the entire county as a means to better coordinate comprehensive planning and development of its region's transportation needs. Due to governmental limitations impacted by the COVID - 19 Pandemic, the governor's approval was not given until August 25th and was received by YVCOG on September 17, 2020. YVCOG has consolidated all MPO and RTPO secured projects into one "region wide funded projects" funding list for this and future M/RTIP documents.

M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occur continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
    1. All projects scheduled for federal funding are included in the TIP,
    2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
    3. The 2021-2024 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
    4. The public and interested parties were afforded a reasonable opportunity to comment on the 2021-2024 M/RTIP,

5. The 2021-2024 M/RTIP exhibited consistency with YVCOG's 2020-2045 Regional/Metropolitan Transportation Plan,
6. The 2021-2024 M/RTIP was fiscally constrained,
7. Opportunities for developing an intermodal transportation system were provided, and
8. All projects in the 2021-2024 M/RTIP were consistent with Title VI of the Civil Rights Act.

Project Funding Sources

The 2021-2024 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

Table 1. Federal Program Abbreviations

ARRA	American Recovery & Reinvestment Act	SRTS	Safe Routes to School
BIA	Bureau of Indian Affairs	STBG	Surface Transportation Block Grant
BR	Bridge Replacement or Rehabilitation	STP	Surface Transportation Program (WSDOT only)
CDBG	Community Development Block Grant	STP(C)	STP Statewide Competitive Program
CMAQ	Congestion Mitigation Air Quality	STP(E)	STP Transportation Enhancement
DEMO	TEA-21 Demonstration or High Priority Projects	STP(R)	STP Rural Regionally Selected
Discretionary	Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other	STP(S)	STP Safety including hazard elimination and railroad crossing improvements
DOD	Department of Defense	STP(U)	STP Urban Regionally Selected
HIP	Highway Improvement Program	3037	FTA Job Access/Reverse Commute
HSIP	Highway Safety Improvement Program	5307	FTA Urban Areas
HES	Hazard Elimination Program	5309	FTA Bus (Bus)
IC	Interstate Construction	5309	FTA Fixed Guideways (FG)
IM	Interstate Maintenance	5309	FTA New Starts (NS)
NHS	National Highway System	5310	FTA Elderly/Disabled Persons
REV	Rural Economic Vitality (STP funded)	5311	FTA Rural Areas
		5316	JOB Access and Reserve Commute
		5317	New Freedom

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

https://www.wsdot.wa.gov/sites/default/files/2009/01/14/STIPTrainingManual.pdf

Explanation of Table Headers and Obligation Report Table

Agency-Name of the agency that is administering the project (signatory to the local agency agreement)

Project Name-Title of project.

STIP ID-Unique project identifier from the Statewide Transportation Improvement Program.

Project Number-The part of the federal aid number that uniquely identifies the project.

Type of Work - General description of project intent (i.e. Safety, reconstruction, maintenance, etc.)

Termini-Beginning and ending of terminus of project.

Length-Length of project (in miles)

Obligation Date – Date jurisdiction's obligation request was approved by FHWA.

TIP Federal Request Amount – Amount jurisdiction formal requests of their total authorized funding award. May be, but not required to be total amount. Jurisdiction may obligate partial available funding to complete specific phases or tasks (Preliminary Design, Right of Way, Construction).

Obligated - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were obligated (made available to an agency).

Federal Funding Remaining – The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

Phase -The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering - RW=Right of Way; and - CN=Construction

Fund Type -Source of funds that were obligated/de-obligated.

De-obligated – Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were de-obligated (reduced from an agency's available funding).

Approved-Date the obligation/de-obligation activity was approved by FHWA.

Closure Date -Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

Notes:

1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2020 Obligation Report, the time period is January 1, 2020 through December 31, 2020 and will not necessarily show all funds obligated on a project.

2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

Yakima Valley Conference of Governments

Member Agencies

City of Grandview	Town of Naches*	City of Union Gap*
City of Granger	City of Selah*	City of Wapato
Town of Harrah	City of Sunnyside	City of Yakima*
City of Mabton	City of Tieton	Yakima County*
City of Moxee*	City of Toppenish	City of Zillah

YVCOG Executive Committee

James A. Restucci, Council Member, City of Sunnyside (Chair)
John Hodkinson, Council Member, City of Union Gap - Area 1 Representative (Vice-Chair)
Janice Gonzales, Council Member, City of Zillah - Area 2 Representative
Bill Moore, Council Member, City of Grandview - Area 3 Representative
Brad Hill, Council Member, City of Yakima
Ron Anderson, Commissioner, Yakima County
Sherry Raymond, Mayor, City of Selah (Member-At-Large)

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of:
Todd Trepanier, Regional Administrator, WSDOT SCR
Madelyn Carlson, CEO, People for People
Jon Smith, President/CEO, YCDA New Vision

Transportation Technical Advisory Committee

City of Grandview	Cus Arteaga, City Manager
City of Granger	Jodie Luke, Public Works Director
Town of Harrah	Barbara Harrer, Mayor
City of Mabton	Laura Vazquez, Mayor
City of Moxee*	Byron Adams, City Services Administrator
Town of Naches*	Jeff Ranger, Town Administrator
City of Selah*	Joe Henne, Public Works Director
City of Sunnyside	Shane Fisher, Public Works
City of Tieton	Frank Brewer, Public Works Director
City of Toppenish	Lance Hoyt, City Manager – ***TAC Chair***
City of Toppenish	Rocky Wallace, Public Works Superintendent
City of Union Gap*	Dennis Henne, Public Works Director – ***TAC Vice-Chair***
City of Wapato	Jeff Schumacker, Public Works Supervisor
City of Yakima*	Bill Preston, City Engineer
City of Yakima*	Bob Desgrosellier, Sr. Engineer
City of Zillah	Ardele Steele, Planning and Community Development Director
Yakima County*	Matt Pietrusiewicz, County Road Engineer
Yakima County*	Jase Testerman, Sr. Transportation Planner
WSDOT SCR*	Randy Giles, Local Programs Manager
Yakima Transit*	Alvie Maxey, Transit Manager
Yakama Nation	Al Pinkham, Planning Engineer
Airport/ McAllister Field	Robert Patterson, (City of Yakima) Airport Director

*MPO Jurisdiction

SFY 2020 YVCOG MPO/RTPO Staff

Christina Wickenhagen, Executive Director, Yakima Valley Conference of Governments (YVCOG)
Alan Adolf, Transportation Program Manager
Jeff Watson, CTR/CMAQ Program Coordinator & Planning Program Sr. Planner

Table 1: YVCOG MPA Region Obligations in 2020

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	TIP Federal Request Amount	Obligated	Funding Remaining	Phase	Fund Type
Moxee	Morrier Lane Extension	WA-04212	4669(001)	New Road Consruction	Duffield Rd. to Mieras Rd	0.50	08-Nov-19	$ 38,233.00	$ 38,233.00	$ -	PE	HIP-U
Moxee	Morrier Lane Extension	WA-04212	4669(001)	New Road Consruction	Duffield Rd. to Mieras Rd	0.50	08-Nov-19	$ 988,866.00	$ 988,866.00	$ -	RW	STP-U
Selah	East Goodlander Road	WA-00185	4710(001)	Road Reconstruction	N. First Street to N. Wenas Rd.	0.40	17-Apr-20	$ 1,277,172.00	$ -	$ 1,277,172.00	PE & CN	STP-U
Toppenish	Jackson Street Extension	TOP 3	6423(001)	New Road Consruction	Juniper St. to Ward Rd.	0.55	07-Feb-20	$ 44,807.00	$ 44,807.00	$ -	PE	HIP-R
Union Gap	10th Avenue South Bridge #475	UG51	1335(013)	Bridge Replacement	10th Ave/Valley Mall Blvd & 10th Ave/Whitman	0.04	30-Jul-20	$ 188,770.00	$ 188,770.00	$ -	PE	BR (OS)
Union Gap	Main Street Reconstruction - Phase 1	UG 07	4579(012)	Road Reconstruction	2nd Street to West Franklin Street	0.40	05-Mar-20	$ 162,950.00	$ 162,950.00	$ -	CN	HIP-U
Union Gap	Main Street Reconstruction - Phase 1	UG 07	4579(012)	Road Reconstruction	2nd Street to West Franklin Street	0.40	24-Jun-20	$ 1,868,408.00	$ 1,868,408.00	$ -	PE & CN	STP-U
Yakima	Fruitvale Blvd. at River Road & N. 34th Avenue Roundabouts	YAK 44	000S(473)	Road Reconstruction / Safety	Fruitvale Blvd at River Road & N. 34th Ave at River Road	N/A	07-Aug-20	$ 133,586.00	$ 28,286.00	$ 105,300.00	PE & RW	HSIP
Yakima	64th Avenue & Ahtanum Road Intersection Improvements	YAK 85	4579(011)	Intersection Improvements (Air Quality) & Safety	64th Avenue & Ahtanum Rd Vicinity	N/A	14-Aug-20	$ 497,375.00	$ 497,375.00	$ -	PE & CN	CMAQ
YVCOG	SY 2020 STP Planning Progam	YVCOG-PL20	9939(027)	Transportation Planning	Varies (Countywide)	N/A	18-Mar-20	$ 228,758.00	$ 228,758.00	$ -	Planning	STP-R
YVCOG	SY 2021 STP Planning Progam	YVCOG-PL21	9939(029)	Transportation Planning	Varies (Countywide)	N/A	16-Sep-20	$ 299,567.00	$ 299,567.00	$ -	Planning	STP-R
Zillah	Vintage Valley Parkway	ZIL 2012-16	Z390(001)	Road Repaving & New Road Consruction	Buena Road to Vintage Valley Parkway	1.90	18-Mar-20	$ 4,952,585.00	$ 4,952,585.00	$ -	PE & CN	STP-R

Table 2: YVCOG MPA Region De-Obligations in 2020

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	De-Obligation Date	Obligated	Amt. Funding De-Obligated	Phase	Fund Type
Sunnyside	Sunnyide Avenue #4 Bridge	WA-10218	6332(004)	Bridge Replacement	Cresent Avenue Vicintiy	0.06	8/6/2020	$ 850,301.75	$ (59,251.25)	PE & CN	BR(M)
Yakima Co.	N. Meyers Rd. Bridge # 485	C-2996	D392(001)	Bridge Replacement	N. Meyers Road / Yakima River Vicinity	0.40	12/26/2019	$ 10,178,800.00	$ (360,335.80)	PE & CN	BR(S)
Union Gap	Valley Mall Blvd Resurfacing	WA-10730	4554(006)	Road Maintenance / Repaving	10th Avenue to 4th Street	1.95	5/5/2020	$ 3,632,998.85	$ (10,267.15)	PE & CN	NHPP

Table 3: YVCOG MPA Region Closures in 2020

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	Final Amount Obligated	Phase	Fund Type	Closure Date
Naches	Naches Trail Link & Lighting	WA-09990	0835(004)	Trail Enhancements	Naches Avenue to Shafer Ave	0.26	$ 271,202.00	PE & CN	TAP	1/27/2020
Selah	Civic Center Park & Ride Lot Improvements	WA-08891	1155(007)	Air Quality and Transit Enhancements	Selah Avenue & Park Avenue Vicinity	N/A	$ 328,336.00	PE & CN	CMAQ	12/3/2019
Sunnyside	Sunnyide Avenue #4 Bridge	WA-10218	6332(004)	Bridge Replacement	Cresent Avenue Vicinity	0.06	$ 850,301.75	PE & CN	BRM	8/6/2020
Yakima	North 1st Street Revitalization	YAK-64	4579(011)	Road Reconstruction	"N" Street to SR 12 Interchange	0.40	$ 2,968,000.00	PE & CN	STP-US	9/10/2020
Yakima Co.	PM 10 Compliant Street Sweeper	YaCo-CMAQ2	2039(040)	Air Quality / Particulate Reduction Equipment	N/A	N/A	$ 245,910.00	CN (Equipment)	CMAQ	1/8/2020
YVCOG	CTR Program Enhancement	YVCOG-01	9939(019)	Commute Trip Reduction Planning	Greater Yakima MPO Region	N/A	$ 584,905.00	Planning	CMAQ	7/31/2020

Table 4: 2020 CY WSDOT (YVCOG MPA - Regionwide) Obligations List

County	MPO / RTPO	FHWA Auth Date	Project Phase Code	Program Code	Program	STIP Reference	Project Title	Project #	Transaction Amount	PIN List
Yakima	Yakima Valley Conference of Governments	2/5/2020	PE	M0E1	NHPP	401206E	SR12 / RIMROCK LAKE VICINITY - STABILIZE SLOPE	0012(207)	(12,354.97)	401206E
Yakima	Yakima Valley Conference of Governments	2/5/2020	CN	Z001	NHPP	401206E	SR12 / RIMROCK LAKE VICINITY - STABILIZE SLOPE	0012(207)	(18,598.70)	401206E
Yakima	Yakima Valley Conference of Governments	2/5/2020	CN	Z001	NHPP	501214T	SR12 / RIMROCK LAKE VICINITY - STABILIZE SLOPE	0012(207)	(196,106.00)	501214T
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	MS30	HSIP	500000F	SCR 17-19 Region Wide - Rumble Strips	9999(814)	2,255.17	500000F
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	MS3E	HSIP	500000F	SCR 17-19 Region Wide - Rumble Strips	9999(814)	73,860.49	500000F
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	ZS30	HSIP	500000F	SCR 17-19 Region Wide - Rumble Strips	9999(814)	(86,552.74)	500000F
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	MS30	HSIP	500008L	SCR 17-19 Region Wide - Rumble Strips	9999(814)	2,853.08	500008L
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	MS3E	HSIP	500008L	SCR 17-19 Region Wide - Rumble Strips	9999(814)	(108,180.29)	500008L
Yakima	Yakima Valley Conference of Governments	6/18/2020	CN	ZS30	HSIP	500008L	SCR 17-19 Region Wide - Rumble Strips	9999(814)	86,481.65	500008L
Yakima	Yakima Valley Conference of Governments	9/23/2020	PE	Z001	NHPP	501216K	US 12/Naches Vic to Old Naches Highway Vic - Paving	0012(253)	181,979.00	501216K
Yakima	Yakima Valley Conference of Governments	5/8/2020	PE	MS30	HSIP	501216Y	US 12/Mapleway Rd/McLaughlin Rd - Intersection Safety Improvements	0012(248)	(2,897.29)	501216Y
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	MS3E	HSIP	501216Y	US 12/Mapleway Rd/McLaughlin Rd - Intersection Safety Improvements	0012(248)	(216,554.81)	501216Y
Yakima	Yakima Valley Conference of Governments	12/1/2020	CN	Z001	NHPP	501217H	US 12 / OLD NACHES HIGHWAY VIC TO I-82 AND SR 832 / YAKIMA TO SELAH - PAVING	0012(228)	(11,857.52)	501217H
Yakima	Yakima Valley Conference of Governments	12/1/2020	CN	Z001	NHPP	582301T	US 12 / OLD NACHES HIGHWAY VIC TO I-82 AND SR 832 / YAKIMA TO SELAH - PAVING	0012(228)	(0.45)	582301T
Yakima	Yakima Valley Conference of Governments	3/18/2020	PE	Z030	STP	502202T	US 12 et al/2021 SCR Region Wide - Chip Seal	9999(851)	42,697.00	502202T
Yakima	Yakima Valley Conference of Governments	11/17/2020	CN	Z24E	STP	502202T	US 12 et al/2021 SCR Region Wide - Chip Seal	9999(851)	631,073.31	502202T
Yakima	Yakima Valley Conference of Governments	2/10/2020	CN	Z001	NHPP	508205O	I-82 & SR 22/Sunnyside Vic to Prosser Vic – Paving & ADA	0082(015)	20,000.00	508205O
Yakima	Yakima Valley Conference of Governments	1/29/2020	PE	Z001	NHPP	508209B	I-82/2018 SCR Region Wide - Chip Seal	0822(130)	(2,948.65)	508209B
Yakima	Yakima Valley Conference of Governments	3/24/2020	PE	M24E	STP	508205O	I-82/Sunnyside to Prosser - Interchange Paving and ADA	0082(013)	(31,745.12)	508205O
Yakima	Yakima Valley Conference of Governments	3/24/2020	PE	M24E	STP	508209E	I-82/Sunnyside to Prosser - Interchange Paving and ADA	0082(013)	(28,077.52)	508209E
Yakima	Yakima Valley Conference of Governments	3/24/2020	PE	M24E	STP	508209F	I-82/Sunnyside to Prosser - Interchange Paving and ADA	0082(013)	(14,482.51)	508209F
Yakima	Yakima Valley Conference of Governments	3/24/2020	PE	M24E	STP	508209P	I-82/Sunnyside to Prosser - Interchange Paving and ADA	0082(013)	(6,213.95)	508209P
Yakima	Yakima Valley Conference of Governments	10/8/2020	PE	Z001	NHPP	508210C	I-82/Selah Creek to Yakima Vicinity - Paving	0821(095)	296,379.00	508210C
Yakima	Yakima Valley Conference of Governments	9/2/2020	PE	ZS32	HSIP	509704S	US 97/ LATERAL A INTERSECTION - INTERSECTION IMPROVEMENTS	0097(175)	100,000.00	509704S
Yakima	Yakima Valley Conference of Governments	5/4/2020	PE	LS3E	HSIP	509704V	US 97/MCDONALD RD AND BECKER RD - INTERSECTION IMPROVEMENTS	0097(171)	35,311.50	509704V
Yakima	Yakima Valley Conference of Governments	5/4/2020	PE	ZS30	HSIP	509704V	US 97/MCDONALD RD AND BECKER RD - INTERSECTION IMPROVEMENTS	0097(171)	436,132.50	509704V
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	Z240	STP	509703V	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	(76,729.97)	509703V
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	LS3E	HSIP	509705A	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	(21,254.54)	509705A
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	MS3E	HSIP	509705A	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	7,764.16	509705A
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	LS3E	HSIP	509705C	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	(22,285.73)	509705C
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	MS3E	HSIP	509705C	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	10,032.28	509705C
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	LS3E	HSIP	509705W	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	38,856.03	509705W
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	MS3E	HSIP	509705W	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	(91,175.43)	509705W
Yakima	Yakima Valley Conference of Governments	5/8/2020	CN	Z240	STP	509706B	US 97 / SR 22 Vic to 2nd Ave Vic - Paving & Roadside and I/S Improvements	0097(180)	(9,465.28)	509706B
Yakima	Yakima Valley Conference of Governments	5/18/2020	PE	ZS30	HSIP	509705O	US 97/Jones Rd - Intersection Improvements	0097(193)	752,041.00	509705O
Yakima	Yakima Valley Conference of Governments	2/24/2020	CN	Z001	NHPP	509705S	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement Preservation	9999(849)	(280,080.26)	509705S
Yakima	Yakima Valley Conference of Governments	2/24/2020	CN	Z904	STP	582301W	US 12 et al/2020 SCR Region Wide – Chip Seal and Pavement Preservation	9999(849)	(19,170.02)	582301W
Yakima	Yakima Valley Conference of Governments	2/6/2020	PE	MS3E	HSIP	509706A	IPUS 97/SR 22 to Lateral A - Corridor Intersection Safety	0097(182)	(17,928.84)	509706A
Yakima	Yakima Valley Conference of Governments	3/18/2020	PE	Z030	STP	522301I	US 12 et al/2021 SCR Region Wide - Chip Seal	9999(851)	12,276.00	522301I
Yakima	Yakima Valley Conference of Governments	11/17/2020	CN	Z24E	STP	522301I	US 12 et al/2021 SCR Region Wide - Chip Seal	9999(851)	206,262.78	522301I
Yakima	Yakima Valley Conference of Governments	1/30/2020	CN	LS4R	HSIP	522301K	SR 223/S Track Rd - Railroad Crossing Improvements	0223(006)	77,600.00	522301K
Yakima	Yakima Valley Conference of Governments	5/28/2020	CN	LS4E	HSIP	522301K	SR 223/S Track Rd - Railroad Crossing Improvements	0223(006)	35,318.86	522301K
Yakima	Yakima Valley Conference of Governments	5/28/2020	CN	LS4R	HSIP	522301K	SR 223/S Track Rd - Railroad Crossing Improvements	0223(006)	20,381.14	522301K
Yakima	Yakima Valley Conference of Governments	2/18/2020	RW	ZS32	HSIP	524102G	SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements	0241(029)	9,250.00	524102G
Yakima	Yakima Valley Conference of Governments	1/27/2020	PE	Z904	STP	541001O	SR 410/Rock Creek Vic - Improve Chronic Environmental	0410(069)	100,000.00	541001O
Yakima	Yakima Valley Conference of Governments	1/13/2020	PE	Z240	STP	582301U	SR 823/Eleventh Ave to N Wenas Rd Wye - Paving & ADA Compliance	0823(069)	42,660.86	582301U
Yakima	Yakima Valley Conference of Governments	1/13/2020	PE	Z001	NHPP	582301V	SR 823/Eleventh Ave to N Wenas Rd Wye - Paving & ADA Compliance	0823(069)	(43,042.00)	582301V
Yakima	Yakima Valley Conference of Governments	1/13/2020	PE	Z001	NHPP	582301X	SR 823/Eleventh Ave to N Wenas Rd Wye - Paving & ADA Compliance	0823(069)	(25,037.48)	582301X
Yakima	Yakima Valley Conference of Governments	1/13/2020	PE	Z240	STP	582301Y	SR 823/Eleventh Ave to N Wenas Rd Wye - Paving & ADA Compliance	0823(069)	(73,359.95)	582301Y

Transportation Improvement Program, FY 2021 to FY 2025

Western Federal Lands Highway Division Federal Highway Administration (Washington State Projects ONLY)

September 2020

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
Washington													
WA DOT 20(7) SR20 Preservation Project, Rock Creek to Granite Creek (MP 102.09 to MP 148.12)	2021	WA	Skagit County	North Cascades National Park	Bituminous Surface Treatment (BST) of SR 20 from MP 102.09 to MP 148.12. Parking area paving with Hot Mix Asphalt (HMA) at the Ross Dam Trailhead for the National Parks Service.	Rehabilitation	FLAP	Title 23	In Design	$ 7,003,370	Washington State Department of Transportation	WA-01	NPS Pacific-West Region
WA NPS NOCA 10(7) Stehekin Valley Road Emergency Reroute	2021	WA	Chelan County	North Cascades National Park	Approximately .25 mile of the Stehekin Valley Road will be rerouted to a stable location on park land away from the Stehekin River in North Cascades National Park.	Construction	FLTP-NPS	Title 23	In Design	$ 1,560,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS OLYM 2015(3) Olympic Hot Springs Road Rehabilitation	2021	WA	Clallam County	Olympic National Park	Rehabilitate about 8 miles of Elwha Road.	Rehabilitation	FLTP-NPS	Title 23	In Design	$ 16,813,470	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA FS STATEWIDE 2019(1) Statewide Revegetation and Restoration	2021	WA	Not Applicable	Not Applicable	Restoration Services team to complete procurement of plant material and seeds, initiation and planning of revegetation efforts, consultation and on-call services for Federal Lands Access Program projects.	Rehabilitation	FLAP	Title 23	In Design	$ 82,500	Gifford Pinchot National Forest	WA-04	FS Pacific Northwest - Region 6
WA FS OLY 24(1) Cushman Road Reconstruction	2021	WA	Mason County	Olympic National Park	Reconstruct road from the BOP at the end of SR 119 to the EOP at the entrance road to Olympic NP at Staircase. Create a more durable surface, reduce sediment delivery to waterways, improve traffic flow, reduce congestion, increase safety.	Construction	FLTP-USFS	Title 23	In Design	$ 3,250,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS LARO 208(1) Hawk Creek Road Stabilization	2021	WA	Lincoln County	Lake Roosevelt National Recreation Area	Realign and stabilize road.	Reconstruction	FLTP-NPS	Title 23	In Design	$ 500,000	Western Federal Lands Highway Division, FHWA	WA-05	NPS Pacific-West Region
Lyons Ferry Entrance Rd Repair Lyons Ferry Entrance Rd, Rte 010, and PKG 901.	2021	WA	Franklin County	Lyons Ferry Fish Hatchery	CN - Repair Lyons Ferry Entrance Rd, Rte 010, and PKG 901.	Construction	FLTP-FWS	Title 23	In Design	$ 800,000	Western Federal Lands Highway Division, FHWA	WA-05	FWS Pacific - Region 1
WA BOR SRP 2020(1) Scooteney Recreation Area Pavement Rehabilitation	2021	WA	Franklin County	Scooteney Reservoir Park & Recreation Area	The project scope is to repair and seal asphalt on park roads and parking areas and make parking ADA compliant.	Rehabilitation	FLTP-BOR	Title 23	In Design	$ 2,563,000	Columbia-Cascades Area Office	WA-04	BOR Pacific Northwest Region
WA PWRO 2010(1) Technical Assistance to NPS PWR	2021	WA	Clallam County	NPS Pacific West Region	PWR Technical Assistance.	Operations	FLTP-NPS	Title 23	In Design	$ 230,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA JEFF 91420(1) Upper Hoh River Road Phase 2	2021	WA	Jefferson County	Olympic National Park	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420).	Reconstruction	FLAP	Title 23	In Design	$ 15,264,939	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA FS OKW 76(1) Icicle Creek Road Rock Fall Mitigation	2021	WA	Chelan County	Okanogan Wenatchee National Forest	The purpose of this project is to address the unstable slopes causing rock fall on about 1.5 miles of FSR 7600.	Rehabilitation	FLTP-USFS	Title 23	In Design	$ 250,000	Western Federal Lands Highway Division, FHWA	WA-08	FS Pacific Northwest - Region 6
WA NPS OLYM 115(1) Repair Storm Damage on Mora Road	2021	WA	Clallam County	Olympic National Park	Permanent repairs on Mora Road (700 linear ft) to replace installation of interim rip rap protection. Permanent repairs will include erosion protection, slump and subgrade repairs, and paving/striping.	Rehabilitation	FLTP-NPS	Title 23	In Design	$ 750,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA FWS LPO 2020(1) Little Pend Oreille NWR Bear Creek, Blacktail Mt. and Webking Roads	2021	WA	Pend Oreille County	Little Pend Oreille National Wildlife Refuge	Repair 2 miles of the Blacktail Mountain Road, repair 2 miles of the Webking Road, and replace 5 culverts along both Bear Creek.	Reconstruction	FLTP-FWS	Title 23	In Design	$ 1,100,000	Western Federal Lands Highway Division, FHWA	WA-01	FWS Pacific - Region 1
WA LINCOLN 9510(1) Miles Creston Road	2021	WA	Lincoln County	Lake Roosevelt National Recreation Area	Will include asphalt surfacing, replace drainage culverts, remove roadside hazards, widen and safety enhance road shoulders and roadside slopes, install guardrail, and complete other safety enhancements as determined necessary. MP 3.01-4.66	Construction	FLAP	Title 23	In Design	$ 2,242,741	Lincoln County	WA-05	NPS Pacific-West Region
WA PORT ANGELES 2018(3) Race Street Construction Phase 1	2021	WA	Clallam County	Olympic National Park	Construct the first phase of the project beginning at Lauridsen Blvd to the north and ending at the National Park Visitor Center including shared use path, buffered by landscaping and street trees, and stormwater retention features.	Construction	FLAP	Title 23	In Design	$ 3,868,361	City of Port Angeles	WA-06	NPS Pacific-West Region
WA JEFF 4309(1) Oil City Road Engineering Assessment	2021	WA	Jefferson County	Olympic National Park	To preserve vehicular access to Olympic National Park Wilderness: South Coast Trail, the Pacific Northwest National Scenic Trail, Washington State Dept. of Natural Resources land, Hoh River Trust land, and private property.	Planning	FLAP	Title 23	In Design	$ 250,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA PACIFIC 2015(2) PUBLIC ACCESS ENHANCEMENT TO WILLAPA NATIONAL WILDLIFE REFUGE Phase II	2021	WA	Pacific County	Willapa National Wildlife Refuge	Pave parking lot -continuation of WA PACIFIC 2015(1) PUBLIC ACCESS ENHANCEMENT TO WILLAPA NATIONAL WILDLIFE REFUGE	Construction	FLTP-FWS	Title 23	In Design	$ 300,000	Western Federal Lands Highway Division, FHWA	WA-03	FWS Pacific - Region 1
WA FTBR CANAL BANK ROAD Trail Lake Section of the Canal Bank Road	2021	WA	Grant County	Dry Falls Dam	Road rehabilitation and realignment to improve public access to Trail Lake and other surrounding Federal land.	Rehabilitation	FLTP-BOR	Title 23	In Design	$ 1,190,000	Columbia-Cascades Area Office	WA-10	BOR Pacific Northwest Region
WA DOT 14(2) CRGNSA Sign Inventory Maintenance and Replacement Project	2021	WA	Clark County	USDA Forest Service	Inventory, Maintenance, and Replacement for all thematic, facility and wayfinding signs located within the CRGNSA boundary, primarily along SR-14 and its auxiliary route	Planning	FLAP	Title 23	In Design	$ 340,555	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA CLARK 2018(1) E 5th St and NPS Parking Improvements	2021	WA	Clark County	Fort Vancouver National Historic Site	Improve one-half mile of East 5th Street within public right-of-way, and redevelop the national park's main parking area.	Reconstruction	FLAP	Title 23	In Design	$ 2,091,930	Western Federal Lands Highway Division, FHWA	WA-03	NPS Pacific-West Region
WA NPS MORA 11(1) Replace Fryingpan Creek Bridge	2021	WA	Pierce County	Mt Rainier National Park	Replace Fryingpan Creek Bridge.	Reconstruction	FLTP-NPS	Title 23	In Design	$ 4,250,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS BP OLYM 2019(2) OLYM Bridge Preservation	2021	WA	Clallam County	Olympic National Park	This project provides for bridge preservation on six bridges in Olympic National Park: Dickey River Bridge, Howe Creek Bridge, Quinault River Bridge, Sol Duc Hot Springs Bridge, Canning Creek Bridge, and Old Barnes Creek Bridge.	Maintenance	FLTP-NPS	Title 23	In Design	$ 1,200,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA PACIFIC 2016(1) Discovery Bay Trail (Willapa NWR Bicycle/Pedestrian Trail)	2021	WA	Pacific County	Willapa National Wildlife Refuge	Planning study to create a bicycle/pedestrian path connecting Willapa National Wildlife Refuge to Lewis and Clark National Historic Park and vehicle turn lane(s) from Sandridge Road to 95th Street to allow safe access to the planned Refuge Visitor Center.	Planning	FLAP	Title 23	In Design	$ 420,000	Western Federal Lands Highway Division, FHWA	WA-03	FWS Pacific - Region 1
McNary NWR Trail Renovate McNary Nature Center Trail and add Connections	2022	WA	Walla Walla County	McNary NWR	PE & CN - Renovate McNary Nature Trail, Link to Other Trails	Construction	FLTP-FWS	Title 23	In Design	$ 350,000	Mcnary National Wildlife Refuge	WA-04	FWS Pacific - Region 1

Transportation Improvement Program, FY 2021 to FY 2025

Western Federal Lands Highway Division Federal Highway Administration (Washington State Projects ONLY)

September 2020

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
Nisqually NWR Viewing area Billy Frank Nisqually NWR Wildlife Viewing area at Black River	2022	WA	Thurston County	Nisqually National Wildlife Refuge	Design and construct a vehicle pullout along Endicott Road to allow visitors a safe place to stop and view of wildlife.	Construction	FLTP-FWS	Title 23	In Design	$ 320,000	Nisqually National Wildlife Refuge	WA-10	FWS Pacific - Region 1
Leavenworth NFH Leavenworth Parking Lots and Route 010	2022	WA	Chelan County	Leavenworth National Fish Hatchery	Rehab Public Pkg lots, Rehab pull out and construct guardrail Rte 010	Rehabilitation	FLTP-FWS	Title 23	In Design	$ 300,000	Leavenworth National Fish Hatchery	WA-08	FWS Pacific - Region 1
WA DOT 14(4) SR-14 Congestion and Safety Mitigation Plan	2022	WA	Skamania County	Columbia River Gorge NSA	Develop a strategy to address congestion and safety concerns along the SR-14 corridor within the Columbia River Gorge NSA.	Planning	FLAP	Title 23	In Design	$ 300,000	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA MASON 1640(1) Skokomish Valley Road	2022	WA	Mason County	Olympic National Forest	Preserve and improve access to the upper Skokomish River Valley and the Olympic National Forest via FS-23 by stabilizing, strengthening, and elevating the roadway and improving drainage between MP 3.8 and MP 4.6 of Skokomish Valley Road.	Construction	FLAP	Title 23	In Design	$ 1,849,711	Mason County	WA-06	FS Pacific Northwest - Region 6
WA KITTITAS 5301(1) Manastash Rd	2022	WA	Kittitas County	Okanogan-Wenatchee NF	Repair the embankment and washed out portion of the roadway, widen approximately 0.36 miles of Manastash Road to accommodate parking for recreational access, and provide a turn around for vehicles.	Construction	FLAP	Title 23	In Design	$ 1,541,004	Kittitas County	WA-08	FS Pacific Northwest - Region 6
WA SAN JUAN 118(1) MacKaye Harbor Rd (Agate Beach County Park Road Relocation)	2022	WA	San Juan County	San Juan Island National Monument	Relocate MacKaye Harbor Road inland approximately 300 feet from the eroding bluff.	Construction	FLAP	Title 23	In Design	$ 920,546	Western Federal Lands Highway Division, FHWA	WA-02	BLM Oregon-Washington Region
WA DOT 14(3) Dog Mtn Trailhead Study	2022	WA	Skamania	Columbia River Gorge National Scenic Area	Study relocation of trailhead.	Planning	FLAP	Title 23	In Design	$ 244,000	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA DOT 410(1) SR 410 MP 26.2 to 58.29	2022	WA	King Pierce	Mt. Baker-Snoqualmie National Forest	Will apply Bituminous Surface Treatment (BST) on SR 410 from MP 26.02 to MP 58.29 in order to rehabilitate and resurface the existing roadway.	Rehabilitation	FLAP	Title 23	In Design	$ 6,029,654	Washington State Department of Transportation	WA-08	FS Pacific Northwest - Region 6
WA JEFF 150009(1) Undi Road Improvements	2022	WA	Jefferson County	Olympic National Park	Preserve vehicular access to Olympic National Forest and Olympic National Park: Bogachiel Rain Forest Trail #825, the Pacific Northwest National Scenic Trail, and private property, by relocating Undie Road.	Reconstruction	FLAP	Title 23	In Design	$ 2,001,815	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA KITTITAS 5880(1) Dickey Crk Bridge	2022	WA	Kittitas County	Okanogan-Wenatchee NF	The project will replace the bridge with a wider and longer structure that will safely provide access for all vehicles. bicyclists, and pedestrians, while reducing flood impacts and restoring natural river processes.	Construction	FLAP	Title 23	In Design	$ 6,275,000	Western Federal Lands Highway Division, FHWA	WA-08	FS Pacific Northwest - Region 6
WA NPS PP NOCA 2020(1) Pavement Preservation North Cascades	2022	WA	Skagit County	National Park Service	This project provides for cyclic pavement preservation by chip sealing or micro surfacing of various routes and parking areas within North Cascades National Park.	Rehabilitation	FLTP-NPS	Title 23	In Design	$ 1,350,000	Western Federal Lands Highway Division, FHWA	WA-01	NPS Pacific-West Region
WA CLALLAM 2016(1) Dungeness NWR and Recreation Area	2022	WA	Clallam County	Dungeness National Wildlife Refuge	Expand and resurface existing parking lots, create speed table, and renovate restroom.	Enhancement	FLAP	Title 23	In Design	$ 724,808	Western Federal Lands Highway Division, FHWA	WA-06	FWS Pacific - Region 1
Ridgefield NWR Carty Roads Ridgefield NWR Carty Transportation infrastructure	2023	WA	Clark County	Ridgefield NWR	Carty Multi-use bldg Transportation infrastructure	Construction	FLTP-FWS	Title 23	In Design	$ 2,600,000	Western Federal Lands Highway Division, FHWA	WA-03	FWS Pacific - Region 1
Quinault NFH Weir Rd Quinault NFH Weir Access Road and Parking	2023	WA	Grays Harbor County	Quinault National Fish Hatchery	Rehab Weir Access Road and Install Parking-FWS Delivery	Reconstruction	FLTP-FWS	Title 23	In Design	$ 200,000	Quilcene National Fish Hatchery	WA-06	FWS Pacific - Region 1
WA NPS OLYM 103(4) Rehabilitate Sol Duc Valley Road	2023	WA	Clallam County	Olympic National Park	The project will perform heavy 3R rehabilitation on 1.92 miles and light 3R rehabilitation on 5.66 miles of Route 103, Sol Duc Valley Road and Route 955 Sol Duc Hot Springs Parking. The project also includes guardrail and culvert work.	Rehabilitation	FLTP-NPS	Title 23	In Design	$ 11,097,570	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA JEFF 4207(1) Upper Hoh Rd Resurfacing	2023	WA	Jefferson County	Olympic National Park	Preserve safe vehicular access to Olympic National Park by resurfacing 12 miles of Upper Hoh Road with a combination of chip seal and asphalt, installing guardrail, and replacing signs and pavement markings.	Rehabilitation	FLAP	Title 23	In Design	$ 1,975,672	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLALLAM 2018(2) Dungeness NWR Access Improvements	2023	WA	Clallam	Dungeness National Wildlife Refuge	The project relocates 1440 feet of the Voice of America Road which is the main access road to the Dungeness National Wildlife Refuge and re-aligns curves on Kitchen-Dick Road.	Construction	FLAP	Title 23	In Design	$ 1,999,350	Western Federal Lands Highway Division, FHWA	WA-06	FWS Pacific - Region 1
WA NPS MORA 123(2) Rehabilitate Highway 123, M.P. 3.0 – M.P. 5.2	2023	WA	Pierce County	Mt Rainier National Park	Rehabilitate Highway 123, M.P. 3.0 – M.P. 5.2, from Stevens Canyon Road Entrance (MP 3.0) to Panther Creek Bridge (MP 5.2)	Rehabilitation	FLTP-NPS	Title 23	In Design	$ 5,872,500	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA CLALLAM 112(1) Joyce Piedmont Road Reconstruction	2023	WA	Clallam County	Olympic National Park	Improve the road by widening, slope failure repair, drainage repair, fish passage culvert replacement, partial road realignment to address extreme horizontal alignment problems and full repaving.	Reconstruction	FLAP	Title 23	In Design	$ 7,500,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLALLAM 2018(1) Olympic Discovery Trail	2023	WA	Clallam	Olympic National Park	Construct 11.5 miles of new, non-motorized, traffic separated, multi-user, shared use pathway next to SR 110 to provide a safe bicycling corridor within the widened right of way of the highway.	Construction	FLAP	Title 23	In Design	$ 6,157,501	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA PIERCE 2016(1) Fairfax Forest Reserve Road East and Tolmie Creek Bridge	2024	WA	Pierce County	Mount Rainier National Park	This project will include the construction of new culverts, the addition of guardrail, and pavement resurfacing between Mile post 5.67 and Milepost 7.70 on Fairfax Forest Road East. The project will also rehab Tolmie Cr Bridge (2018 Call for Projects)	Reconstruction	FLAP	Title 23	In Design	$ 7,614,712	Pierce County	WA-08	NPS Pacific-West Region

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 62K
   CSTIP Type         = TIP
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Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	02-APR-20	**Funding Amount**	12,500

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P03101 - Colville — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P03101SP	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	TTP Safety Plan	**CONS**	0	0	0	0	0	0
County	047 - Okanogan	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	12,500	0	0	0	0	12,500
Work Type	SF1	**Total**	12,500	0	0	0	0	12,500
Location Subtotal			12,500	0	0	0	0	12,500
State Subtotal			12,500	0	0	0	0	12,500
CSTIP Subtotal			12,500	0	0	0	0	12,500

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
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   program_class_code = 66K
   CSTIP Type         = TIP
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Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	115,662

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P03101 - Colville — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0300300	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	047 - Okanogan	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	115,662	115,662	115,662	115,662	115,662	578,310
Work Type	P9	**Total**	115,662	115,662	115,662	115,662	115,662	578,310
Location Subtotal			115,662	115,662	115,662	115,662	115,662	578,310
State Subtotal			115,662	115,662	115,662	115,662	115,662	578,310
CSTIP Subtotal			115,662	115,662	115,662	115,662	115,662	578,310

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
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   program_class_code = 62K
   CSTIP Type         = TIP
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Entity Name	P06132 - Cowlitz Indian Tribe		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	02-APR-20	**Funding Amount**	7,500

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P06132 - Cowlitz Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P06132S2	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Safety Plan Update	**CONS**	0	0	0	0	0	0
County	015 - Cowlitz	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	7,500	0	0	0	0	7,500
Work Type	SF1	**Total**	7,500	0	0	0	0	7,500
Location Subtotal			7,500	0	0	0	0	7,500
State Subtotal			7,500	0	0	0	0	7,500
CSTIP Subtotal			7,500	0	0	0	0	7,500

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
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   program_class_code = 66K
   CSTIP Type         = TIP
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Entity Name	P06132 - Cow litz Indian Tribe		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	18,081

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P06132 - Cow litz Indian Tribe — **Covers that part of the reservation within the current state.**

PCAS P0613201
Class O
Name Cow litz Transportation Planning
County 015 - Cow litz
Project Type PLANING
Work Type P10

Phase	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PE	0	0	0	0	0	0
CONS	0	0	0	0	0	0
CE	0	0	0	0	0	0
Z	18,081	18,081	18,081	18,081	18,081	90,405
Total	18,081	18,081	18,081	18,081	18,081	90,405
Location Subtotal	18,081	18,081	18,081	18,081	18,081	90,405
State Subtotal	18,081	18,081	18,081	18,081	18,081	90,405
CSTIP Subtotal	18,081	18,081	18,081	18,081	18,081	90,405

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Planning
Location:	Jamestown S'Klallam Tribe of Indians
Type of Work:	Planning

P061290002

Route Number:	N/A	**Project Number:**	
Length:	0 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	N/A

Comments: Comprehensive update of Long Range Transportation Plan and IRR Inventory. The costs include transportation staff wages and fringe; the costs for planning include LRTP and NTTFI Inventory update and other general planning activities.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$25,000	$25,000	$25,000	$25,000	$25,000	$125,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP;List other funds by na (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021

PROJECT INFORMATION

STIP Amount: $232,500

Project Name:	Longhouse Market Trail
Location:	Blyn, WA
Type of Work:	New Construction

P061290003

Route Number:	0001-834	**Project Number:**	
Length:	0.5 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	2021

Comments: Section 834 - from the Tribe's South Campus to the Longhouse Market. Construction of a pedestrian pathway on the south side of US 101. This project will involve working with WSDOT through their "Adopt A Highway" program. The trail will be a walking path that allows safe access from the Tribal campus to the Longhouse Market.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$22,500	$0	$0	$0	$0	$22,500
Construction	$200,000	$0	$0	$0	$0	$200,000
Construction Engineering	$10,000	$0	$0	$0	$0	$10,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$232,500	$0	$0	$0	$0	$232,500

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	NTTFI Inventory roads and trails in the Blyn, WA area
Type of Work:	Maintenance

P061290004

Route Number:	NTTFI Official routes	**Project Number:**	
Length:	0 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	N/A

Comments: Includes eligible maintenance activities on Official NTTFI routes and purchase of maintenance equipment used for this purpose. Prioirty will be given to the maintenance issues identified on JST's Road Maintenance Plan, the total not to exceed 25% of Tribe's TTP Tribal Shares or $500,000, whichever is greater, for any fiscal year.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$57,000	$56,000	$65,000	$65,000	$65,000	$308,000
TOTAL	$57,000	$56,000	$65,000	$65,000	$65,000	$308,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021

PROJECT INFORMATION

STIP Amount: $625,000

Project Name:	Dungeness River Audubon Center Access and Parking Improvements
Location:	2151 Hendrickson Road, Sequim, WA
Type of Work:	New Construction

P061290009

Route Number:	0038-810	**Project Number:**	
Length:	0.1 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	2021

Comments: Close and decommision existing main public entrance and parking lot. Transfer main public entrance and parking lot to the property immediately east of the Dungeness River Audubon Center building. This project will be phased:
Phase I - excavate for access road and parking site, grade and gravel, install new entrance sign (2020)
Phase II - complete parking lot with asphalt paving and add access amenities such as storm drainage features, curbs, parking bumpers, etc. (2021)

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$50,000	$0	$0	$0	$0	$50,000
Construction	$500,000	$0	$0	$0	$0	$500,000
Construction Engineering	$75,000	$0	$0	$0	$0	$75,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$625,000	$0	$0	$0	$0	$625,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP;TAP - 202(a)(9) (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021

PROJECT INFORMATION

STIP Amount: $411,808

Project Name:	Olympic Discovery Trail - Michigan School Road to Old Blyn Highway Segment
Location:	Blyn
Type of Work:	New Construction

P061290011

Route Number:	0145/20	**Project Number:**	
Length:	0.64 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	2021

Comments:
TTP allocation FY 21 - $164,500
Washington State TAP funds FY 21 - $ 182,308 transferred through a 202(a)(9) Agreement.
General Tribe funds FY 20 and 21 - $65,000
Total expected project costs - $ 446,808

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$24,000	$0	$0	$0	$0	$24,000
Construction	$352,808	$0	$0	$0	$0	$352,808
Construction Engineering	$35,000	$0	$0	$0	$0	$35,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$411,808	$0	$0	$0	$0	$411,808

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	Jamestown S'Klallam Tribe of Indians
Type of Work:	Administration

P061290012

Route Number:	N/A	**Project Number:**	
Length:	0 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	N/A

Comments: The costs for Administration include transportation staff wages, fringe benefits and indirect costs of the Tribal Transportation Program (TTP).

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$34,000	$34,000	$34,000	$34,000	$34,000	$170,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$34,000	$34,000	$34,000	$34,000	$34,000	$170,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021

PROJECT INFORMATION

STIP Amount: $183,000

Project Name:	Dean Creek Bridge Repair
Location:	Across from Seven Cedars Casino on the Olympic Discovery Trail in Blyn
Type of Work:	Reconstruction

P061290013

Route Number:	00145	**Project Number:**	
Length:	0.01 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	2022

Comments: Reconstruct damaged Dean Creek pedestrian bridge.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$18,000	$0	$0	$0	$0	$18,000
Construction	$0	$150,000	$0	$0	$0	$150,000
Construction Engineering	$0	$15,000	$0	$0	$0	$15,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$18,000	$165,000	$0	$0	$0	$183,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P06129
Tribe:	Jamestown S'Klallam Tribe of Indians	**Date:**	10/15/2020
Funding Source:	TTP;202(a)(9) (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$273,546

PROJECT INFORMATION

Project Name:	ODT - Vicinity of Tribal Land
Location:	Blyn, WA area
Type of Work:	New Construction

P061290014

Route Number:	00145	**Project Number:**	
Length:	0.34 Miles	**County:**	Clallam
State:	WA	**Construction Year:**	2022

Comments: Construct paved trail with TA funds FY 2021 0 $50,571 transferred via 202(a)(9) Agreement. TTP funds from FY 2022 - $202,705

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$50,571	$0	$0	$0	$0	$50,571
Construction	$0	$202,705	$0	$0	$0	$202,705
Construction Engineering	$0	$20,270	$0	$0	$0	$20,270
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,571	$222,975	$0	$0	$0	$273,546

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 62K
   CSTIP Type         = TIP
```

Entity Name	P12103 - KALISPEL INDIAN COMMUNITY		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	01-JUN-20	**Funding Amount**	391,496

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P12103 - Kalispel — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1210325	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	Kalispel Bicycle and Pedestrian Pathw a	**CONS**	0	0	0	0	0	0
County	051 - Pend Oreille	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	391,496	0	0	0	0	391,496
Work Type	SF2	**Total**	391,496	0	0	0	0	391,496
Location Subtotal			391,496	0	0	0	0	391,496
State Subtotal			391,496	0	0	0	0	391,496
CSTIP Subtotal			391,496	0	0	0	0	391,496
Report Total			1,237,756	0	0	0	0	1,237,756

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P06125 - LOWER ELWHA TRIBAL COMMUNITY		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	30-APR-20	**Funding Amount**	7,201

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P06125 - Low er Elw ha — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0612505	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Low er Elw ha Planning	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	7,201	7,201	7,201	7,201	0	28,804
Work Type	P9	**Total**	7,201	7,201	7,201	7,201	0	28,804
Location Subtotal			7,201	7,201	7,201	7,201	0	28,804
State Subtotal			7,201	7,201	7,201	7,201	0	28,804
CSTIP Subtotal			7,201	7,201	7,201	7,201	0	28,804

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P06125 - LOWER ELWHA TRIBAL COMMUNITY		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	05-MAY-20	**Funding Amount**	316,849

FIRST PAGE FOR CSTIP

State 53 - Washington
Location P06125 - Lower Elwha

Projects on the CSTIP withn this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

PCAS	P0612504	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	45,000	45,000	45,000	45,000	45,000	225,000
Name	LEKT Transportation Planning	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	45,000	45,000	45,000	45,000	45,000	225,000

PCAS	P0612507	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Lower Elwha Transit	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	20,000	22,800	22,800	22,800	22,800	111,200
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	20,000	22,800	22,800	22,800	22,800	111,200

PCAS	P0612511	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	1,000	500	0	0	0	1,500
Name	Pedestrian Safety Improvements	**CONS**	0	500	1,000	1,000	10,000	12,500
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	WALKWY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	1,000	1,000	1,000	1,000	10,000	14,000

PCAS	P0612516	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	Safety Plan Implenentation	**CONS**	1,000	1,000	1,000	1,000	1,000	5,000
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	SP	**Total**	1,000	1,000	1,000	1,000	1,000	5,000

PCAS	P0612518	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	36,500	0	0	0	0	36,500
Name	Street Lights	**CONS**	10,000	60,000	5,000	100,000	0	175,000
County	009 - Clallam	**CE**	1,000	1,000	1,000	1,000	0	4,000
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P6	**Total**	47,500	61,000	6,000	101,000	0	215,500

PCAS	P0612519	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	9,100	0	0	0	0	9,100
Name	Lower Elwha Rd Pedestrian Path	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	55,000	20,000	20,000	0	0	95,000
Project Type	WALKWY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	64,100	20,000	20,000	0	0	104,100

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P06125 - LOWER ELWHA TRIBAL COMMUNITY		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	05-MAY-20	**Funding Amount**	316,849

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P06125 - Low er Elw ha — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0612520	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transit Shelter Facilities	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	27,100	20,000	10,000	18,000	0	75,100
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	27,100	20,000	10,000	18,000	0	75,100
PCAS	P0612521	**Phase**						
Class	R	**PE**	0	6,200	0	0	0	6,200
Name	Stratton Rd	**CONS**	0	23,500	40,000	0	0	63,500
County	009 - Clallam	**CE**	0	1,000	1,000	0	0	2,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	30,700	41,000	0	0	71,700
PCAS	P0612523	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Acquisition of new Road Maintainernce	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	30,149	0	0	0	0	30,149
Project Type	RDMAINT	**Z**	0	0	0	0	0	0
Work Type	T1	**Total**	30,149	0	0	0	0	30,149
PCAS	P0612524	**Phase**						
Class	R	**PE**	31,000	20,000	0	0	0	51,000
Name	Tribal Administration Building Parking Lot	**CONS**	0	45,000	60,000	0	0	105,000
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	F2	**Total**	31,000	65,000	60,000	0	0	156,000
PCAS	P06RM125	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Low er Elw ha Road Maintenance	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	50,000	80,000	80,000	100,000	100,000	410,000
Work Type	S1	**Total**	50,000	80,000	80,000	100,000	100,000	410,000
Location Subtotal			316,849	346,500	286,800	288,800	178,800	1,417,749
State Subtotal			316,849	346,500	286,800	288,800	178,800	1,417,749
CSTIP Subtotal			316,849	346,500	286,800	288,800	178,800	1,417,749

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P16108 - MAKAH INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	07-MAY-20	**Funding Amount**	8,986

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P16108 - Makah — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1610800	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Makah Admin Cap Bldg- Transportation I	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	8,986	8,986	8,986	8,986	8,986	44,930
Work Type	P10	**Total**	8,986	8,986	8,986	8,986	8,986	44,930
Location Subtotal			8,986	8,986	8,986	8,986	8,986	44,930
State Subtotal			8,986	8,986	8,986	8,986	8,986	44,930
CSTIP Subtotal			8,986	8,986	8,986	8,986	8,986	44,930
Report Total			373,717	375,267	375,267	377,847	380,811	1,882,909

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P16108 - MAKAH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	12-JUN-20	**Funding Amount**	395,399

FIRST PAGE FOR CSTIP

State 53 - Washington
Location P16108 - Makah

Projects on the CSTIP withn this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1610800	**Phase**						
Class	O	**PE**	75,000	75,000	75,000	75,000	75,000	375,000
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	75,000	75,000	75,000	75,000	75,000	375,000
PCAS	P1610801	**Phase**						
Class	O	**PE**	0	5,000	5,000	5,000	5,000	20,000
Name	Village Roads	**CONS**	0	55,000	55,000	55,000	55,000	220,000
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	60,000	60,000	60,000	60,000	240,000
PCAS	P1610804	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	Makah Road Maintenance	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	155,072	90,319	101,169	101,169	101,169	548,898
Work Type	S1	**Total**	155,072	90,319	101,169	101,169	101,169	548,898
PCAS	P1610812	**Phase**						
Class	O	**PE**	3,300	0	0	0	0	3,300
Name	Reservation-w ide Safety Sign Replacen	**CONS**	7,000	9,800	3,000	0	2,000	21,800
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P1	**Total**	10,300	9,800	3,000	0	2,000	25,100
PCAS	P1610813	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	Guardrail Extension and Safety Repair F	**CONS**	20,020	20,000	0	0	0	40,020
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	G	**Total**	20,020	20,000	0	0	0	40,020
PCAS	P1610815	**Phase**						
Class	R	**PE**	65,000	0	0	0	0	65,000
Name	Safety Drainage Improvements - Cape F	**CONS**	0	70,000	90,000	90,000	90,000	340,000
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	D1	**Total**	65,000	70,000	90,000	90,000	90,000	405,000

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P16108 - MAKAH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	12-JUN-20	**Funding Amount**	395,399

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P16108 - Makah — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1610816	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Makah Administration	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	10,000	20,050	16,000	19,000	172,000	237,050
Work Type	P10	**Total**	10,000	20,050	16,000	19,000	172,000	237,050
PCAS	P1610817	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	60,007	5,000	0	0	0	65,007
Name	Hobuck Rd/ Makah Passage pavement r	**CONS**	0	65,000	70,000	70,000	70,000	275,000
County	009 - Clallam	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	60,007	70,000	70,000	70,000	70,000	340,007
Location Subtotal			395,399	415,169	415,169	415,169	570,169	2,211,075
State Subtotal			395,399	415,169	415,169	415,169	570,169	2,211,075
CSTIP Subtotal			395,399	415,169	415,169	415,169	570,169	2,211,075
Report Total			8,350,362	8,423,746	8,484,246	8,439,746	10,451,567	44,149,667

Indian Reservation Roads Programs

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10109 - MUCKLESHOOT INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	07-MAY-20	**Funding Amount**	4,535

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10109 - Muckleshoot — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1010901	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	4,535	4,535	4,535	4,535	4,535	22,675
Work Type	P10	**Total**	4,535	4,535	4,535	4,535	4,535	22,675
Location Subtotal			4,535	4,535	4,535	4,535	4,535	22,675
State Subtotal			4,535	4,535	4,535	4,535	4,535	22,675
CSTIP Subtotal			4,535	4,535	4,535	4,535	4,535	22,675

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Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P10109 - MUCKLESHOOT INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	15-JUL-20	**Funding Amount**	199,568

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10109 - Muckleshoot — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1008701	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Muckleshoot Tribal Transportation Planni	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	49,568	70,000	70,000	70,000	70,000	329,568
Work Type	P9	**Total**	49,568	70,000	70,000	70,000	70,000	329,568
PCAS	P1008702	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Muckleshoot- Road Maintenance	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	10,000	40,000	40,000	40,000	40,000	170,000
Work Type	S1	**Total**	10,000	40,000	40,000	40,000	40,000	170,000
PCAS	P1008703	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Muckleshoot-Transit Program	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	100,000	50,000	50,000	50,000	50,000	300,000
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T4	**Total**	100,000	50,000	50,000	50,000	50,000	300,000
PCAS	P1008704	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Muckleshoot-Transportation Administrati	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	25,000	25,000	25,000	25,000	25,000	125,000
Work Type	P10	**Total**	25,000	25,000	25,000	25,000	25,000	125,000
PCAS	P1008707	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	15,000	25,000	0	0	0	40,000
Name	SE 388th Street Reconstruction	**CONS**	0	0	25,000	25,000	25,000	75,000
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	15,000	25,000	25,000	25,000	25,000	115,000
Location Subtotal			199,568	210,000	210,000	210,000	210,000	1,039,568
State Subtotal			199,568	210,000	210,000	210,000	210,000	1,039,568
CSTIP Subtotal			199,568	210,000	210,000	210,000	210,000	1,039,568

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10110 - NISQUALLY INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	6,645

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10110 - Nisqually — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011001	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Nisqually Transportation Planning	**CONS**	0	0	0	0	0	0
County	067 - Thurston	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	6,645	6,645	6,645	6,645	6,645	33,225
Work Type	P10	**Total**	6,645	6,645	6,645	6,645	6,645	33,225
Location Subtotal			6,645	6,645	6,645	6,645	6,645	33,225
State Subtotal			6,645	6,645	6,645	6,645	6,645	33,225
CSTIP Subtotal			6,645	6,645	6,645	6,645	6,645	33,225

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10111 - Nooksack Indian Tribe		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	6,869

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10111 - Nooksack Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011101	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	073 - Whatcom	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	6,869	6,869	6,869	6,869	6,869	34,345
Work Type	P10	**Total**	6,869	6,869	6,869	6,869	6,869	34,345
Location Subtotal			6,869	6,869	6,869	6,869	6,869	34,345
State Subtotal			6,869	6,869	6,869	6,869	6,869	34,345
CSTIP Subtotal			6,869	6,869	6,869	6,869	6,869	34,345

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10113 - PORT GAMBLE S'KLALLAM TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	18,470

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10113 - Port Gamble — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011301	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Port Gamble Transportation Planning	**CONS**	0	0	0	0	0	0
County	035 - Kitsap	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	18,470	18,470	18,470	18,470	18,470	92,350
Work Type	P10	**Total**	18,470	18,470	18,470	18,470	18,470	92,350
Location Subtotal			18,470	18,470	18,470	18,470	18,470	92,350
State Subtotal			18,470	18,470	18,470	18,470	18,470	92,350
CSTIP Subtotal			18,470	18,470	18,470	18,470	18,470	92,350

Indian Reservation Roads Programs
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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P10115 - PUYALLUP TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	16-OCT-19	**Funding Amount**	1,836,135

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State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10115 - Puyallup — **Covers that part of the reservation within the current state.**

PCAS	P1011501	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	41,730	41,730	41,730	41,730	41,730	208,650
Name	Puyallup Transportation Planning	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	41,730	41,730	41,730	41,730	41,730	208,650

PCAS	P1011517	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	B	**PE**	5,000	5,000	5,000	5,000	5,000	25,000
Name	Puyallup Ave Bridge	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	B10	**Total**	5,000	5,000	5,000	5,000	5,000	25,000

PCAS	P1011518	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	30th Street East EQC Campus Road Exp	**CONS**	500,000	0	0	0	0	500,000
County	053 - Pierce	**CE**	120,000	0	0	0	0	120,000
Project Type	RECONS	**Z**	40,000	0	0	0	0	40,000
Work Type	7	**Total**	660,000	0	0	0	0	660,000

PCAS	P1011519	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Eastside Bike/Pedestrian Safety Improve	**CONS**	130,105	0	0	0	0	130,105
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	130,105	0	0	0	0	130,105

PCAS	P1011520	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Sw an Creek Grandview Trailhead Conn	**CONS**	90,000	0	0	0	0	90,000
County	053 - Pierce	**CE**	15,000	0	0	0	0	15,000
Project Type	WALKWY	**Z**	10,000	0	0	0	0	10,000
Work Type	F1	**Total**	115,000	0	0	0	0	115,000

PCAS	P1011521	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	75,000	100,000	100,000	295,000	0	570,000
Name	Puyallup to Tacoma Bike/Pedestrian Safe	**CONS**	0	0	0	850,000	0	850,000
County	053 - Pierce	**CE**	0	0	0	100,000	0	100,000
Project Type	WALKWY	**Z**	0	0	0	25,000	0	25,000
Work Type	F1	**Total**	75,000	100,000	100,000	1,270,000	0	1,545,000

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P10115 - PUYALLUP TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	16-OCT-19	**Funding Amount**	1,836,135

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10115 - Puyallup — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011522	**Phase**						
Class	R	**PE**	0	0	0	45,650	0	45,650
Name	Columbia Street Rehabiltation Project	**CONS**	0	0	0	135,000	0	135,000
County	053 - Pierce	**CE**	0	0	0	10,000	0	10,000
Project Type	RECONS	**Z**	0	0	0	10,000	0	10,000
Work Type	3	**Total**	0	0	0	200,650	0	200,650

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011523	**Phase**						
Class	R	**PE**	35,650	0	0	0	0	35,650
Name	Skayuhali Road	**CONS**	100,000	325,000	0	0	0	425,000
County	033 - King	**CE**	25,000	15,000	0	0	0	40,000
Project Type	NEWCON	**Z**	5,000	10,000	0	0	0	15,000
Work Type	IR1	**Total**	165,650	350,000	0	0	0	515,650

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011524	**Phase**						
Class	R	**PE**	0	0	0	45,650	0	45,650
Name	R Street 2nd Phase Rehabilitation	**CONS**	0	0	0	102,371	0	102,371
County	053 - Pierce	**CE**	0	0	0	10,000	0	10,000
Project Type	RECONS	**Z**	0	0	0	10,000	0	10,000
Work Type	3	**Total**	0	0	0	168,021	0	168,021

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011525	**Phase**						
Class	R	**PE**	0	0	45,650	0	0	45,650
Name	T Street Rehabilitation	**CONS**	0	0	102,369	0	0	102,369
County	053 - Pierce	**CE**	0	0	10,000	0	0	10,000
Project Type	RECONS	**Z**	0	0	10,000	0	0	10,000
Work Type	3	**Total**	0	0	168,019	0	0	168,019

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011526	**Phase**						
Class	R	**PE**	0	0	0	45,650	0	45,650
Name	Roosevelt Street Rehabilitation	**CONS**	0	0	0	99,349	0	99,349
County	053 - Pierce	**CE**	0	0	0	10,000	0	10,000
Project Type	RECONS	**Z**	0	0	0	10,000	0	10,000
Work Type	3	**Total**	0	0	0	164,999	0	164,999

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011527	**Phase**						
Class	R	**PE**	35,650	0	0	0	0	35,650
Name	Chief Leschi School Road Rehabilitation	**CONS**	68,000	420,000	170,000	0	0	658,000
County	053 - Pierce	**CE**	10,000	10,000	10,000	0	0	30,000
Project Type	RECONS	**Z**	10,000	10,000	10,000	0	0	30,000
Work Type	3	**Total**	123,650	440,000	190,000	0	0	753,650

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P10115 - PUYALLUP TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	16-OCT-19	**Funding Amount**	1,836,135

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10115 - Puyallup — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011528	**Phase**						
Class	B	**PE**	5,000	5,000	5,000	5,000	5,000	25,000
Name	Puyallup Ave Bridge	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	0	0	0	0	0	0
Work Type	B7	**Total**	5,000	5,000	5,000	5,000	5,000	25,000
PCAS	P1011529	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Puyallup Program Administration	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	50,000	88,018	99,999	64,348	100,000	402,365
Work Type	P10	**Total**	50,000	88,018	99,999	64,348	100,000	402,365
PCAS	P1034600	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	Brow ning Street	**CONS**	280,000	550,000	250,000	0	0	1,080,000
County	053 - Pierce	**CE**	0	80,000	50,000	0	0	130,000
Project Type	RECONS	**Z**	0	10,000	50,000	0	0	60,000
Work Type	7	**Total**	280,000	640,000	350,000	0	0	1,270,000
PCAS	P1034900	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	135,000	0	0	0	0	135,000
Name	Boat Ramp/Facilities	**CONS**	0	250,000	800,000	0	0	1,050,000
County	053 - Pierce	**CE**	0	0	120,000	0	0	120,000
Project Type	NEWCON	**Z**	0	0	40,000	0	0	40,000
Work Type	6	**Total**	135,000	250,000	960,000	0	0	1,345,000
PCAS	P10RM115	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Puyallup Road Maintenance	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	50,000	100,000	100,000	100,000	100,000	450,000
Work Type	S1	**Total**	50,000	100,000	100,000	100,000	100,000	450,000
Location Subtotal			1,836,135	2,019,748	2,019,748	2,019,748	251,730	8,147,109
State Subtotal			1,836,135	2,019,748	2,019,748	2,019,748	251,730	8,147,109
CSTIP Subtotal			1,836,135	2,019,748	2,019,748	2,019,748	251,730	8,147,109

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10115 - PUYALLUP TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	16-OCT-19	**Funding Amount**	41,730

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Location P10115 - Puyallup — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1011501	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Puyallup Transportation Planning	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	41,730	41,730	41,730	44,310	50,000	219,500
Work Type	P10	**Total**	41,730	41,730	41,730	44,310	50,000	219,500
Location Subtotal			41,730	41,730	41,730	44,310	50,000	219,500
State Subtotal			41,730	41,730	41,730	44,310	50,000	219,500
CSTIP Subtotal			41,730	41,730	41,730	44,310	50,000	219,500

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 62K
   CSTIP Type         = TIP
```

Entity Name	P10133 - SAMISH INDIAN NATION		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	02-APR-20	**Funding Amount**	760,000

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Location P10133 - Samish Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P10133S2	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	SR 20/Campbell Lake Road Intersection	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	760,000	0	0	0	0	760,000
Work Type	SF2	**Total**	760,000	0	0	0	0	760,000
Location Subtotal			760,000	0	0	0	0	760,000
State Subtotal			760,000	0	0	0	0	760,000
CSTIP Subtotal			760,000	0	0	0	0	760,000

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10133 - SAMISH INDIAN NATION		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	8,640

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Location P10133 - Samish Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1013301	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	8,640	8,640	8,640	8,640	8,640	43,200
Work Type	P10	**Total**	8,640	8,640	8,640	8,640	8,640	43,200
Location Subtotal			8,640	8,640	8,640	8,640	8,640	43,200
State Subtotal			8,640	8,640	8,640	8,640	8,640	43,200
CSTIP Subtotal			8,640	8,640	8,640	8,640	8,640	43,200

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P10133 - SAMISH INDIAN NATION		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	05-MAY-20	**Funding Amount**	380,180

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Location P10133 - Samish Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1013314	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	Homeland Road - North Access	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	5,000	0	0	0	0	5,000
Work Type	7	**Total**	5,000	0	0	0	0	5,000
PCAS	P1013315	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Samish TTP Program Administration	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	75,800	75,800	75,800	75,800	75,800	379,000
Work Type	P10	**Total**	75,800	75,800	75,800	75,800	75,800	379,000
PCAS	P1013316	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	200,000	120,000	0	0	0	320,000
Name	SR20 - Campbell Lake Road Roundabou	**CONS**	0	0	300,000	300,000	600,000	1,200,000
County	057 - Skagit	**CE**	10,000	10,000	15,000	15,000	0	50,000
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	I1	**Total**	210,000	130,000	315,000	315,000	600,000	1,570,000
PCAS	P1013317	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Mitigation Planning	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	5,000	5,000	0	0	0	10,000
Work Type	ST	**Total**	5,000	5,000	0	0	0	10,000
PCAS	P1013318	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	81,380	0	0	0	0	81,380
Name	Summit Park Road Dirvew ay Intersectior	**CONS**	0	115,000	0	0	0	115,000
County	057 - Skagit	**CE**	0	15,000	0	0	0	15,000
Project Type	RECONS	**Z**	3,000	3,000	3,000	3,000	3,000	15,000
Work Type	7	**Total**	84,380	133,000	3,000	3,000	3,000	226,380
Location Subtotal			380,180	343,800	393,800	393,800	678,800	2,190,380
State Subtotal			380,180	343,800	393,800	393,800	678,800	2,190,380
CSTIP Subtotal			380,180	343,800	393,800	393,800	678,800	2,190,380

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P10119 - Sauk-Suiattle Indian Tribe		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	07-MAY-20	**Funding Amount**	1,819

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Location P10119 - Sauk-Suiattle Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1012600	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Sauk- Suiattle Admin Cap Bldg- Transpo	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	1,819	1,819	1,819	1,819	1,819	9,095
Work Type	P10	**Total**	1,819	1,819	1,819	1,819	1,819	9,095
Location Subtotal			1,819	1,819	1,819	1,819	1,819	9,095
State Subtotal			1,819	1,819	1,819	1,819	1,819	9,095
CSTIP Subtotal			1,819	1,819	1,819	1,819	1,819	9,095

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P06118 - SHOALWATER BAY INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	2,788

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Location P06118 - Shoalw ater Bay — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0611836	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Shoalw ater Bay Resevation Planning	**CONS**	0	0	0	0	0	0
County	049 - Pacific	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	2,788	2,788	2,788	2,788	2,788	13,940
Work Type	P8	**Total**	2,788	2,788	2,788	2,788	2,788	13,940
Location Subtotal			2,788	2,788	2,788	2,788	2,788	13,940
State Subtotal			2,788	2,788	2,788	2,788	2,788	13,940
CSTIP Subtotal			2,788	2,788	2,788	2,788	2,788	13,940

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P06120 - SKOKOMISH INDIAN TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	13-AUG-20	**Funding Amount**	5,946

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Location P06120 - Skokomish — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0612001	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	045 - Mason	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	5,946	6,540	6,540	6,540	6,540	32,106
Work Type	P10	**Total**	5,946	6,540	6,540	6,540	6,540	32,106
Location Subtotal			5,946	6,540	6,540	6,540	6,540	32,106
State Subtotal			5,946	6,540	6,540	6,540	6,540	32,106
CSTIP Subtotal			5,946	6,540	6,540	6,540	6,540	32,106

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P06120 - SKOKOMISH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	20-AUG-20	**Funding Amount**	261,638

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Location P06120 - Skokomish — **Covers that part of the reservation within the current state.**

PCAS	P0612001	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	20,000	25,000	20,000	30,000	100,000	195,000
Name	Skokomish Transportation Planning	**CONS**	0	0	0	0	0	0
County	045 - Mason	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	20,000	25,000	20,000	30,000	100,000	195,000

PCAS	P0612004	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	43,000	0	0	0	25,000	68,000
Name	US101 Pathway between Valley Road a	**CONS**	0	181,801	0	0	0	181,801
County	045 - Mason	**CE**	0	4,000	0	0	0	4,000
Project Type	WALKWY	**Z**	0	3,000	0	0	0	3,000
Work Type	F1	**Total**	43,000	188,801	0	0	25,000	256,801

PCAS	P0612010	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	32,638	0	0	0	0	32,638
Name	Skokomish Y Cemetery Cultural Protectic	**CONS**	70,000	0	0	0	0	70,000
County	045 - Mason	**CE**	3,000	0	0	0	20,000	23,000
Project Type	RECONS	**Z**	3,000	0	0	0	0	3,000
Work Type	G	**Total**	108,638	0	0	0	20,000	128,638

PCAS	P0612013	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	28,000	0	0	10,000	38,000
Name	ADA Compliant Sidewalk Connectivity	**CONS**	0	6,000	227,801	0	0	233,801
County	045 - Mason	**CE**	0	0	2,000	0	0	2,000
Project Type	WALKWY	**Z**	0	0	1,000	0	0	1,000
Work Type	F1	**Total**	0	34,000	230,801	0	10,000	274,801

PCAS	P0612014	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	22,000	0	10,000	32,000
Name	Minerva Terrace & US101 Intersection Ir	**CONS**	0	0	0	70,000	0	70,000
County	045 - Mason	**CE**	0	0	0	3,000	0	3,000
Project Type	RECONS	**Z**	0	0	0	3,000	0	3,000
Work Type	7	**Total**	0	0	22,000	76,000	10,000	108,000

PCAS	P0612015	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	0	26,801	50,000	76,801
Name	Reservation Road & US101 Intersection	**CONS**	0	0	0	65,000	0	65,000
County	045 - Mason	**CE**	0	0	0	3,000	0	3,000
Project Type	RECONS	**Z**	0	0	0	2,000	0	2,000
Work Type	7	**Total**	0	0	0	96,801	50,000	146,801

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P06120 - SKOKOMISH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	20-AUG-20	**Funding Amount**	261,638

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Location P06120 - Skokomish — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0612016	**Phase**						
Class	R	**PE**	0	0	0	0	0	0
Name	Skokomish Reservation Chip Seal	**CONS**	0	0	0	0	0	0
County	045 - Mason	**CE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	60,000	0	0	0	50,000	110,000
Work Type	S4	**Total**	60,000	0	0	0	50,000	110,000
PCAS	P06RM120	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	0	0	0	0	0
Name	Skokomish Road Maintenance	**CONS**	0	0	0	0	0	0
County	045 - Mason	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	30,000	40,000	15,000	85,000	100,000	270,000
Work Type	S1	**Total**	30,000	40,000	15,000	85,000	100,000	270,000
Location Subtotal			261,638	287,801	287,801	287,801	365,000	1,490,041
State Subtotal			261,638	287,801	287,801	287,801	365,000	1,490,041
CSTIP Subtotal			261,638	287,801	287,801	287,801	365,000	1,490,041

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 62K
   CSTIP Type         = TIP
```

Entity Name	P10138 - SNOQUALMIE INDIAN TRIBE		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	12,500

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Location P10138 - Snoqualmie Tribe — **Covers that part of the reservation within the current state.**

PCAS	P10138S1	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	TTP Safety Plan	**CONS**	0	0	0	0	0	0
County	033 - King	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	12,500	0	0	0	0	12,500
Work Type	SF1	**Total**	12,500	0	0	0	0	12,500
Location Subtotal			12,500	0	0	0	0	12,500
State Subtotal			12,500	0	0	0	0	12,500
CSTIP Subtotal			12,500	0	0	0	0	12,500

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P12102 - SPOKANE TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	07-MAY-20	**Funding Amount**	27,841

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Location P12102 - Spokane — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1210201	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Spokane Tribe Transportation Planning	**CONS**	0	0	0	0	0	0
County	065 - Stevens	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	27,841	27,841	27,841	27,841	27,841	139,205
Work Type	P10	**Total**	27,841	27,841	27,841	27,841	27,841	139,205
Location Subtotal			27,841	27,841	27,841	27,841	27,841	139,205
State Subtotal			27,841	27,841	27,841	27,841	27,841	139,205
CSTIP Subtotal			27,841	27,841	27,841	27,841	27,841	139,205

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Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P12102 - SPOKANE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	08-MAY-20	**Funding Amount**	1,225,011

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Location P12102 - Spokane — **Covers that part of the reservation within the current state.**

PCAS	P1210201	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Spokane Tribe Transportation Planning	**CONS**	0	0	0	0	0	0
County	065 - Stevens	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	25,000	25,000	25,000	25,000	25,000	125,000
Work Type	P10	**Total**	25,000	25,000	25,000	25,000	25,000	125,000

PCAS	P1210205	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Spokane Road Maintenance	**CONS**	0	0	0	0	0	0
County	065 - Stevens	**CE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	75,000	75,000	75,000	75,000	75,000	375,000
Work Type	RM	**Total**	75,000	75,000	75,000	75,000	75,000	375,000

PCAS	P1210209	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	O	**PE**	0	0	0	0	0	0
Name	Spokane TTP Administration	**CONS**	0	0	0	0	0	0
County	065 - Stevens	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	75,000	75,000	75,000	75,000	75,000	375,000
Work Type	P10	**Total**	75,000	75,000	75,000	75,000	75,000	375,000

PCAS	P1210215	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	30,000	0	0	0	30,000
Name	Lookout Housing	**CONS**	0	288,000	350,000	0	0	638,000
County	065 - Stevens	**CE**	0	10,000	0	0	0	10,000
Project Type	OVRLAY	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	328,000	350,000	0	0	678,000

PCAS	P1210218	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	50,000	0	0	0	0	50,000
Name	Hubert/Brunton Reconstruction	**CONS**	980,011	300,000	0	0	0	1,280,011
County	065 - Stevens	**CE**	20,000	15,000	0	0	0	35,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	1,050,011	315,000	0	0	0	1,365,011

PCAS	P1210219	**Phase**	**FY 2020 ($)**	**FY 2021 ($)**	**FY 2022 ($)**	**FY 2023 ($)**	**FY 2024 ($)**	**Total**
Class	R	**PE**	0	30,000	0	0	0	30,000
Name	Sherw ood Addition	**CONS**	0	464,000	0	0	0	464,000
County	065 - Stevens	**CE**	0	10,000	0	0	0	10,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	504,000	0	0	0	504,000

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

Entity Name	P12102 - SPOKANE TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	**Fiscal Year**	2020
	08-MAY-20	**Funding Amount**	1,225,011

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P12102 - Spokane — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1210220	**Phase**						
Class	R	**PE**	0	0	35,000	0	0	35,000
Name	Reservation Roads Cluster	**CONS**	0	0	775,000	0	0	775,000
County	065 - Stevens	**CE**	0	0	10,000	0	0	10,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	820,000	0	0	820,000

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1210221	**Phase**						
Class	R	**PE**	0	0	0	35,000	0	35,000
Name	Sherw ood Loop Overlay	**CONS**	0	0	0	1,072,500	0	1,072,500
County	065 - Stevens	**CE**	0	0	0	10,000	0	10,000
Project Type	OVRLAY	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	0	0	0	1,117,500	0	1,117,500

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P1210222	**Phase**						
Class	R	**PE**	0	0	0	0	325,000	325,000
Name	Elijah Road	**CONS**	0	0	0	0	3,373,000	3,373,000
County	065 - Stevens	**CE**	0	0	0	0	75,000	75,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	3,773,000	3,773,000

	FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
Location Subtotal	1,225,011	1,322,000	1,345,000	1,292,500	3,948,000	9,132,511
State Subtotal	1,225,011	1,322,000	1,345,000	1,292,500	3,948,000	9,132,511
CSTIP Subtotal	1,225,011	1,322,000	1,345,000	1,292,500	3,948,000	9,132,511

Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

Entity Name	P06121 - SQUAXIN ISLAND TRIBE		
Program Class Code	66K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	7,421

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P06121 - Squaxin Island — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P0612136	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Squaxin Island Transportation Planning	**CONS**	0	0	0	0	0	0
County	045 - Mason	**CE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	7,421	7,421	7,421	7,421	7,421	37,105
Work Type	P9	**Total**	7,421	7,421	7,421	7,421	7,421	37,105
Location Subtotal			7,421	7,421	7,421	7,421	7,421	37,105
State Subtotal			7,421	7,421	7,421	7,421	7,421	37,105
CSTIP Subtotal			7,421	7,421	7,421	7,421	7,421	37,105

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transit
Location:	Snohomish County
Type of Work:	Transit

P101390004

Route Number:	NTTFI Official routes	**Project Number:**	
Length:	0 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	N/A

Comments: Two Programs: Demand Response and Rideshare. Demand for transit contiues to rise each year. Regional partners strongly advocate for system expansion. Older vehicles in fleet require replacement.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$20,000	$20,000	$20,000	$20,000	$20,000	$100,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$220,000	$200,000	$200,000	$200,000	$200,000	$1,020,000
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$240,000	$220,000	$220,000	$220,000	$220,000	$1,120,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Planning
Location:	Stillaguamish Tribe area
Type of Work:	Planning

P101390005

Route Number:	N/A	**Project Number:**	
Length:	0 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	N/A

Comments: Comprehensive update of Long Range Transportation Plan, TIP, and NTTFI and other planning activities.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$40,000	$40,000	$40,000	$40,000	$40,000	$200,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$40,000	$40,000	$40,000	$40,000	$40,000	$200,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021

PROJECT INFORMATION

STIP Amount: 5,390,000

Project Name:	236th Street and Wetland Mitigation
Location:	236th Street and wetland mitigation area
Type of Work:	Reconstruction

P101390006

Route Number:	7882 - 810	**Project Number:**	119
Length:	1.4 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	2021

Comments: Conceptual design, ROW acquisition, environmental and permitting to 2021. There are three primary wetlands adjacent to the roadway improvement. Considerable preemptive wetland mitigation is required to take place before road improvements begin. Construction of wetland mitigation site began 2017.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$50,000	$50,000	$50,000	$0	$0	$150,000
Construction	$500,000	$1,500,000	$1,500,000	$1,500,000	$0	$5,000,000
Construction Engineering	$0	$80,000	$80,000	$80,000	$0	$240,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$550,000	$1,630,000	$1,630,000	$1,580,000	$0	$5,390,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Maintenance
Location:	NTTFI Inventory roads and trails in the Stillaguamish Tribe area
Type of Work:	Maintenance

P101390007

Route Number:	NTTFI Official routes	**Project Number:**	
Length:	0 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	N/A

Comments: Includes eligible maintenance activities on Official NTTFI routes and purchase of maintenance equipment used for this purpose, the total not to exceed 25% of Tribe's TTP Tribal Shares or $500,000, whichever is greater, for any fiscal year.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
TOTAL	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$65,000

PROJECT INFORMATION

Project Name:	15th Avenue
Location:	15th Avenue Arlington WA
Type of Work:	PS&E Only

P101390016

Route Number:	Rt 0015 Sec 10	**Project Number:**	
Length:	0.5 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	N/A

Comments: The intersection of 15th Ave and 236th Street is a key Tribal intersection of the future.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$25,000	$40,000	$0	$0	$0	$65,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$25,000	$40,000	$0	$0	$0	$65,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10139
Tribe:	Stillaguamish Tribe	**Date:**	11/3/2020
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2021
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Administration
Location:	N/A
Type of Work:	Administration

P101390017

Route Number:	N/A	**Project Number:**	
Length:	0 Miles	**County:**	Snohomish
State:	WA	**Construction Year:**	N/A

Comments: The costs for Administration include transportation staff wages, fringe benefits and indirect costs of the Tribal Transportation Program (TTP).

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Routine road maintenance
Location:	
Type of Work:	Maintenance

P101220001

Route Number:	NTTFI routes	**Project Number:**	
Length:	0 Miles	**County:**	
State:	WA	**Construction Year:**	2017-2021

Comments: Maintenance of routes on Tribe's NTTFI as needed within available funds.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$30,000	$30,000	$30,000	$30,000	$30,000	$150,000
TOTAL	$30,000	$30,000	$30,000	$30,000	$30,000	$150,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP;Tribe General Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$325,000

PROJECT INFORMATION

Project Name:	Village Roads Reconstruction, Ave. “A” & Keeah Ave.
Location:	Avenue "A" and Keeah Avenue
Type of Work:	Reconstruction

P101220002

Route Number:	2055, 2056	**Project Number:**	STR-19-001
Length:	0.2 Miles	**County:**	Skagit
State:	WA	**Construction Year:**	2022

Comments: Reconstruction of existing roadways and correction of crown and drainage.

Tribe General Funds will fund the $250,000 construction in FY 2022.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$75,000	$0	$75,000
Construction	$0	$0	$0	$0	$250,000	$250,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$75,000	$250,000	$325,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP;Tribe General Funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$170,000

PROJECT INFORMATION

Project Name:	Squi Qui Lane reconstruction
Location:	Swinomish Village, Squi Qui Lane
Type of Work:	Reconstruction

P101220003

Route Number:	2060	**Project Number:**	STR-18-001
Length:	0.2 Miles	**County:**	Skagit
State:	WA	**Construction Year:**	2021

Comments: Design and NEPA previously completed for ARRA project in 2010
Tribe General Funds will contribute $85,000 toward Construction in FY 2021.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$170,000	$0	$170,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$170,000	$0	$170,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP;SRTS funds (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$285,000

PROJECT INFORMATION

Project Name:	Moorage Way/Front Street Reconstruction
Location:	Swinomish Village, Moorage Way/Front Street, with drainage improvements
Type of Work:	Reconstruction

P101220005

Route Number:	51	**Project Number:**	STR-15-001
Length:	0.3 Miles	**County:**	Skagit
State:		**Construction Year:**	2018

Comments: Reconstruction of Moorage Way and Front Street

Safe Routes to School (SRTS) Funds will provide $20,000 in FY 2018 towards Construction.
$70,000 TTP funds were spent on Preliminary Engineering in FY 2015 and 2016.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$250,000	$0	$0	$0	$0	$250,000
Construction Engineering	$35,000	$0	$0	$0	$0	$35,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$285,000	$0	$0	$0	$0	$285,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$10,000

PROJECT INFORMATION

Project Name:	Village Safety Improvements (Safe Routes to School)
Location:	Swinomish Village
Type of Work:	Reconstruction

P101220007

Route Number:	51 and 2059	**Project Number:**	STR-14-002
Length:	0.9 Miles	**County:**	Skagit
State:	WA	**Construction Year:**	2018

Comments: Funding awarded through WSDOT for Safe Routes to School project has been expended. Remainder of project funded by TTP in FY 2018.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$10,000	$0	$0	$0	$0	$10,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$10,000	$0	$0	$0	$0	$10,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$0

PROJECT INFORMATION

Project Name:	Transportation Planning
Location:	Swinomish Reservation Vicinity
Type of Work:	Planning

P101220009

Route Number:	N/A	**Project Number:**	STR-TP
Length:	0 Miles	**County:**	Skagit
State:	WA	**Construction Year:**	NA

Comments: Comprehensive update of Long Range Transportation Plan and NTTFI and other palanning activities.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:		**Tribe Code:**	P10122
Tribe:	Swinomish Indian Tribal Community	**Date:**	
Funding Source:	TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D)	**Current FY:**	2018
		STIP Amount:	$136,500

PROJECT INFORMATION

Project Name:	Lone Creek Culvert Replacement
Location:	Snee-Oosh Road
Type of Work:	Reconstruction

P101220011

Route Number:	4001	**Project Number:**	
Length:	0.1 Miles	**County:**	Skagit
State:	WA	**Construction Year:**	2019

Comments: PE performed by others.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$136,500	$0	$0	$0	$136,500
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$136,500	$0	$0	$0	$136,500

Indian Reservation Roads Programs
Federal Lands Highway
Any level TIP/EIP Report
Reporting each CSTIP that meets the filter.

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 62K
   CSTIP Type         = TIP
```

Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	62K		
CSTIP Type	TIP	**Fiscal Year**	2020
FHWA Approved Date	09-APR-20	**Funding Amount**	7,500

FIRST PAGE FOR CSTIP

State 53 - Washington — **Projects on the CSTIP withn this state are listed and subtotaled in this section**

Location P10131 - Upper Skagit Indian Tribe — **Covers that part of the reservation within the current state.**

			FY 2020 ($)	FY 2021 ($)	FY 2022 ($)	FY 2023 ($)	FY 2024 ($)	Total
PCAS	P10131S4	**Phase**						
Class	O	**PE**	0	0	0	0	0	0
Name	Safety Plan Update	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**CE**	0	0	0	0	0	0
Project Type	TTPSF	**Z**	7,500	0	0	0	0	7,500
Work Type	SF1	**Total**	7,500	0	0	0	0	7,500
Location Subtotal			7,500	0	0	0	0	7,500
State Subtotal			7,500	0	0	0	0	7,500
CSTIP Subtotal			7,500	0	0	0	0	7,500

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	7,842,744	21-01

2021 - 2024 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	2,203,754		0	727,804	2,931,558
ALL	2022	5307	668,000		0	643,186	1,311,186
ALL	2023	5307	680,000		0	670,000	1,350,000
ALL	2024	5307	536,364		0	588,636	1,125,000
		Project Totals	**4,088,118**		**0**	**2,629,626**	**6,717,744**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,931,558	1,311,186	1,350,000	1,125,000	1,125,000
Totals	**2,931,558**	**1,311,186**	**1,350,000**	**1,125,000**	**1,125,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	31,275,500	2108 AdMod

2021 - 2024 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA and State funding for transit facilities design/planning, rehab/renovation, and construction, as well as: equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

This TIP includes continued enhancements and upgrades to existing transit centers, and also includes $1,200,000 in FY 2017 Section 5339(b) discretionary funding for the construction of Ben Franklin Transit's replacement Operations Building located at BFT's campus."

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	1,486,106	WSDOT	2,588,000	2,446,000	6,520,106
ALL	2021	5339(b)	1,200,000		0	300,000	1,500,000
ALL	2022		0		0	4,885,000	4,885,000
ALL	2023	5307	432,000		0	7,468,000	7,900,000
ALL	2024	5307	432,000		0	5,918,000	6,350,000
		Project Totals	**3,550,106**		**2,588,000**	**21,017,000**	**27,155,106**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,020,106	4,885,000	7,900,000	6,350,000	2,492,500
Totals	**8,020,106**	**4,885,000**	**7,900,000**	**6,350,000**	**2,492,500**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	69,624,506	21-01

2021 - 2024 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for fixed route operations. During all years of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	14,235,700		0	14,235,700	28,471,400
ALL	2022	5307	5,067,616		0	5,067,616	10,135,232
ALL	2023	5307	5,118,292		0	5,118,292	10,236,584
ALL	2024	5307	5,169,475		0	5,169,475	10,338,950
		Project Totals	**29,591,083**		**0**	**29,591,083**	**59,182,166**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,741,400	10,135,232	10,236,584	10,338,950	10,442,340
Totals	**28,741,400**	**10,135,232**	**10,236,584**	**10,338,950**	**10,442,340**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	34,357,918	21-01

2021 - 2024 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 350 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	10,181,299	WSDOT	1,374,543	3,423,943	14,979,785
CN	2021	5310	360,468		0	63,612	424,080
CN	2021	5339	2,605,762		0	1,586,393	4,192,155
CN	2023	5307	1,966,020	WSDOT	2,561,828	1,302,882	5,830,730
CN	2023	5339	1,687,518		0	421,880	2,109,398
		Project Totals	**16,801,067**		**3,936,371**	**6,798,710**	**27,536,148**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,596,020	0	7,940,128	0	0
Totals	**19,596,020**	**0**	**7,940,128**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ben Franklin Transit	**54,030,374**	**6,524,371**	**60,036,419**	**120,591,164**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3509(008)		WA-12637	04	2.020	CE	No	MP 2.20	MP 4.22	650,000	2110 AdMod

Dallas Road Bike Path Project

The project will widen the shoulders to include bicycle lanes on both sides of the road. This Work will include clearing the existing ground of vegetation, removing existing shoulders to the edge of traveled way, placing fill and crushed surfacing under the new shoulders and paving the new bike lanes. Most of the ground is already near the needed grade for construction. Therefore, limited filling and regrading will be needed. No right-of-way acquisition will be required.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		TAP(UL) 406,125		0	0	406,125
CN	2022		TAP(UL) 168,875		0	0	168,875
		Project Totals	**575,000**		**0**	**0**	**575,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	406,125	168,875	0	0	0
Totals	**406,125**	**168,875**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(556)		WA-12636	21		CE	No	Various	Various	616,700	21-01

Guidepost and Guardrail Installation

Install guardrail, guideposts, and curve signing on the following:
* Oak St (#76130) about 0.70 miles north of Game Farm Rd - Guardrail
* Demoss Rd (#51170) from MP 1.72-2.72 - Guardrail
* Demoss Rd (#51170) from MP 3.82-3.89 - Guardrail
* Webber Canyon Rd (#11180), Badger Rd (#55100), Old Inland Empire Hwy (#22150) - Guideposts and Curve Signing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	505,400		0	0	505,400
		Project Totals	**505,400**		**0**	**0**	**505,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	505,400	0	0	0	0
Totals	**505,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A039(004)		WA-12638	05	3.880	CE	No	MP 4.61	MP 8.49	1,791,908	2110 AdMod

Plymouth Road Pavement Overlay

The project will overlay the road with hot-mix asphalt. The road will be re-striped with road accesses overlaid to match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	850,627		0	156,069	1,006,696
CN	2022	STP(R)	649,373		0	78,035	727,408
		Project Totals	**1,500,000**		**0**	**234,104**	**1,734,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,006,696	727,408	0	0	0
Totals	**1,006,696**	**727,408**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Benton Co.	**2,580,400**	**0**	**234,104**	**2,814,504**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10725	18		CE	No	N/A	N/A	970,251	

2021-2023 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2020, 2021 and 2022 including the Regional Traffic Count Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	214,728		0	33,512	248,240
PL	2021	STP(US)	7,068		0	1,103	8,171
PL	2021	STP(R)	57,961		0	9,045	67,006
PL	2022	STP(UL)	214,728		0	33,512	248,240
PL	2022	STP(US)	7,068		0	1,103	8,171
PL	2022	STP(R)	57,961		0	9,045	67,006
PL	2023	STP(UL)	214,728		0	33,512	248,240
PL	2023	STP(US)	7,068		0	1,103	8,171
PL	2023	STP(R)	57,961		0	9,045	67,006
		Project Totals	**839,271**		**0**	**130,980**	**970,251**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: BFCG

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	323,417	323,417	0	0	0
Totals	**323,417**	**323,417**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	**839,271**	**0**	**130,980**	**970,251**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10805	03	3.520	CE	No	MP 110.45	MP 112.55	24,100,000	

Connell Rail Interchange

Relocating current switch yard to new location, for better mobility and ease of access.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	WSDOT	600,000	0	600,000
		Project Totals	**0**		**600,000**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	600,000	0	0	0
CN	0	0	0	0	23,500,000
Totals	**0**	**600,000**	**0**	**0**	**23,500,000**

	Federal Funds Federal	State Funds	Local Funds	Total
Agency Totals for Connell	**0**	**600,000**	**0**	**600,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(052)		WA-07940	28	0.200	CE	No	0.06	0.26	354,187	2110 AdMod

Basin City Alternative Transportation Route Improvements II

Replace pedestrian ramps, build new path, improve drainage, add illumination, and traffic markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	145,101		0	22,646	167,747
CN	2023	TAP(R)	126,670		0	19,770	146,440
		Project Totals	**271,771**		**0**	**42,416**	**314,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	167,747	146,440	0	0
Totals	**0**	**167,747**	**146,440**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2011(054)		WA-10399	11	0.100	CE	Yes	6.22	6.32	923,775	

Hollingsworth Bridge #460-6.25

Replace structurally deficient timber bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	10,000		0	2,500	12,500
CN	2023	STP(BR)	639,020		0	159,755	798,775
		Project Totals	**649,020**		**0**	**162,255**	**811,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,500	0	0	0	0
CN	0	0	798,775	0	0
Totals	**12,500**	**0**	**798,775**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(053)		WA-12297	11	0.310	CE	Yes	4.73	5.04	2,142,900	

Ironwood Bridge #636-4.87 Replacement

Replace structurally deficient timber bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	10,000		0	2,500	12,500
CN	2023	STP(BR)	1,537,920		0	384,480	1,922,400
		Project Totals	**1,547,920**		**0**	**386,980**	**1,934,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,500	0	0	0	0
CN	0	0	1,922,400	0	0
Totals	**12,500**	**0**	**1,922,400**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	01AH(001)		WA-12318	11	0.100	CE	Yes	0.80	0.90	1,747,037	

Muse Drive Bridge #211-0.85 Replacement

Replace structurally deficient timber bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	10,000		0	2,500	12,500
CN	2023	STP(BR)	1,221,230		0	305,307	1,526,537
		Project Totals	**1,231,230**		**0**	**307,807**	**1,539,037**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,500	0	0	0	0
CN	0	0	1,526,537	0	0
Totals	**12,500**	**0**	**1,526,537**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(552)		WA-12298	21	0.000	CE	No	varies	varies	313,500	

Safety- LED Signs, Dynamic Signals & Reflector Posts

Install/upgrade signs (LED Stop Ahead warning signs), install dynamic intersection warning signs (Entering Traffic When Flashing), install radar speed signs, and install/upgrade signs (Stop signs) and reflector posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	287,300		0	0	287,300
		Project Totals	**287,300**		**0**	**0**	**287,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	287,300	0	0	0	0
Totals	**287,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D110(002)		WA-12301	21	0.130	CE	No	0.00	0.13	73,500	

Safety-Eltopia West Railroad Crossing

Reduce shoulder width, install guardrail, and pavement markings at railroad crossing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	67,400		0	0	67,400
		Project Totals	**67,400**		**0**	**0**	**67,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	67,400	0	0	0	0
Totals	**67,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(551)		WA-12300	21	0.000	CE	No	varies	varies	208,600	

Safety-Guardrail/Curve Improvements at Blanton Road, R-170, and Columbia River Road

Install/upgrade permanent signing, pavement markings, delineation, rumble strips, and guardrail at various predetermined locations

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	191,200		0	0	191,200
		Project Totals	**191,200**		**0**	**0**	**191,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	191,200	0	0	0	0
Totals	**191,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**4,245,841**	**0**	**899,458**	**5,145,299**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(020)		kenn71	03	0.100	CE	Yes	I/S Deschutes	I/S Columbia Center Blvd	1,300,000	

Deschutes/Columbia Center Boulevard Intersection

Construct a right-turn lane for added turning capacity for west-bound traffic turning north onto Columbia Center Blvd. In addition, proposed work will be in preparation for extending a third lane for north and south-bound traffic on Columbia Center Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(UL)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn92	28		CE	No	Various	Various	1,235,900	21-03

Pedestrian Crossing Safety

Install pedestrian crossing improvements including Rectangular Rapid Flashing Beacons (RRFBs), pedestrian refuge islands, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	50,500		0	5,600	56,100
CN	2021	HSIP	804,800		0	0	804,800
CN	2022		0		0	75,000	75,000
CN	2023		0		0	75,000	75,000
CN	2024		0		0	75,000	75,000
		Project Totals	**855,300**		**0**	**230,600**	**1,085,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,100	0	0	0	0
CN	804,800	75,000	75,000	75,000	150,000
Totals	**860,900**	**75,000**	**75,000**	**75,000**	**150,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			kenn99	21		CE	No	various	various	60,000	21-03

Photometric Data Collection & Study

Photometric data collection and study to determine illumination standards for Principal and Minor Arterials with ADT greater than 12,000 vehicles per day.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	HSIP	54,000		0	6,000	60,000
		Project Totals	**54,000**		**0**	**6,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	60,000	0	0	0	0
Totals	**60,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(018)		kenn90	03	0.100	CE	Yes	I/S Quinault	I/S Columbia Center Blvd	1,300,000	2110 AdMod

Quinault & Columbia Center Blvd. Intersection

Project will provide a second left-turn lane for added turning capacity for east-bound traffic turning north onto Columbia Center Blvd. A second through-lane is being provided for west-bound traffic on Quinault Ave. along with an additional lane southbound that will turn into the Red Lion. In addition, proposed work will be in preparation for extending third lane south of the intersection for north and south-bound traffic on Columbia Center Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(UL)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	200,000	0	0	0
Totals	**0**	**200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(019)		kenn74	03	0.100	CE	Yes	I/S Steptoe Street	I/S Gage Blvd	3,730,000	

Steptoe Street / Gage Boulevard Intersection

Improvements consist of providing dual left turn lanes on each approach as well as new dedicated right turn lanes on the southbound and eastbound legs. Traffic signal timing will be optimized with this configuration along with the elimination of split phase timing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(UL)	346,000		0	54,000	400,000
CN	2022	STP(UL)	2,595,000		0	405,000	3,000,000
		Project Totals	**2,941,000**		**0**	**459,000**	**3,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	3,000,000	0	0	0
Totals	**400,000**	**3,000,000**	**0**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			kenn98	04	0.310	CE	Yes	1st Avenue	Columbia Drive	900,000	

Washington Street

Connect the wine village area with downtown, including sidewalks, benches, landscaping, railroad crossings, street lighting, and road widening/diet options.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	37,000	0	37,000
RW	2021		0	TIB	37,000	0	37,000
CN	2021		0	TIB	426,000	0	426,000
CN	2021		0		0	400,000	400,000
		Project Totals	**0**		**500,000**	**400,000**	**900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,000	0	0	0	0
RW	37,000	0	0	0	0
CN	413,000	413,000	0	0	0
Totals	**487,000**	**413,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kennewick	**4,196,300**	**500,000**	**1,149,600**	**5,845,900**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3522(001)		WA-12229	03	1.150	CE	No	Varney/Saraceno Way	20th Ave	2,316,059	

Argent Road Improvement, Phase 1

Federal project STPUL-3522(001) will be for design of phases 1 and 2, environmental of phases 1, 2, and 3 and construction of phase 1. Project will be done in 3 phases: Phase 1 construction is from 20th Avenue to Saraceno Way/Varney Lane including widening of the roadway to include additional through and turn lanes, sidewalks, stormwater, illumination, and related improvements. Phase 2 construction is at the intersection of Argent Road and Road 36. Improvements will include a signal or roundabout, sidewalks, stormwater, illumination, and related improvements. Phase 3 construction will construct improvements from Saraceno Way/Varney Lane to the Road 36 Intersection including widening of the roadway to include additional through and turn lanes, sidewalks, stormwater, illumination, and related improvements

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,600,000	1,600,000
		Project Totals	**0**		**0**	**1,600,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,785,995	0	0	0	0
Totals	**1,785,995**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3522(002)		WA-12648	03	0.790	CE	Yes	Varney Lane/Saraceno Way	Road 36 Vicinity	4,495,000	2110 AdMod

Argent Road Widening, Phase 3

Street widening with a new roadway surface, signage and striping. Curb/gutter, sidewalk and curb ramps. Utility work including stormwater facilities, irrigation, illumination, and related improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	3,460,000		0	540,000	4,000,000
		Project Totals	**3,460,000**		**0**	**540,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,000,000	0	0
Totals	**0**	**0**	**4,000,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9911(012)		WA-12647	04	0.080	CE	Yes	Vicinity of Court Street	Vicinity of Court Street	991,000	2103 AdMod

Court Street & Road 68 Intersection Improvements

This project will consist of the design and construction of intersection control measures. This intersection has proven to be unsafe and in need of improvement due to an increase in the Average Daily Traffic (ADT) demands associated with the development in the area that has added additional vehicles to this intersection

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(UL)	64,875		0	65,125	130,000
CN	2023	STP(UL)	657,400		0	97,600	755,000
		Project Totals	**722,275**		**0**	**162,725**	**885,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	32,503	97,497	0	0
CN	0	0	755,000	0	0
Totals	**0**	**32,503**	**852,497**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12225	03	0.280	CE	No	5th Ave	2nd Ave	1,923,584	

Lewis Street Corridor Improvement

The project is intended to tie the improvements made with the overpass project into those made under the Peanuts Park improvement project. Taking into account the anticipated increase in pedestrian/bicycle traffic as well as the positive impact to businesses within this corridor, this project is intended to enhance the accessibility to businesses and improve the safety and efficiency of the transportation corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CDBG	224,250		0	0	224,250
CN	2021	CDBG	523,750		0	606,584	1,130,334
CN	2022	CDBG	469,000		0	100,000	569,000
		Project Totals	**1,217,000**		**0**	**706,584**	**1,923,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	224,250	0	0	0	0
CN	1,130,334	569,000	0	0	0
Totals	**1,354,584**	**569,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3530(006)		WA-01715	03	0.450	EIS	Yes	Oregon Ave	2nd Ave	34,929,357	

Lewis Street Overpass

Construct a new overpass between 2nd Ave and Oregon Ave. A new overpass will replace the existing underpass which is deteriorating.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	750,000	0	750,000
CN	2021		0	CWA	12,850,000	0	12,850,000
CN	2021		0	TIB	5,000,000	4,294,547	9,294,547
CN	2021		0	WSDOT	4,400,000	0	4,400,000
		Project Totals	**0**		**23,000,000**	**4,294,547**	**27,294,547**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
CN	16,901,547	9,643,000	0	0	0
Totals	**17,651,547**	**9,643,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3515(009)		WA-06309	03	0.280	CE	No	Chapel Hill Boulevard	South I-182	308,000	

Road 68 Widening - South of I-182

Widening Road 68 from Chapel Hill Boulevard to I-182 eastbound ramps; increasing to two travel lanes in each direction, with turn lanes and tapers as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	216,250		0	33,750	250,000
		Project Totals	**216,250**		**0**	**33,750**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3515(010)		WA-07739	04	0.510	CE	No	Wrigley Drive	I-182 WB	315,000	

Signage & Striping at Road 68/Burden Blvd

This project will address safety and efficiency for the Road 68 interchange and nearby local network through the addition of signage and revisions to channelization through the Burden Boulevard & Road 68 intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	224,900		0	35,100	260,000
		Project Totals	**224,900**		**0**	**35,100**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	260,000	0	0	0	0
Totals	**260,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13161	21	0.100	CE	Yes	10th Ave Vicinity	10th Ave Vicinity	43,400	21-02

South 10th Avenue & West Lewis Street Advanced Intersection Warning

Install signal ahead symbol warning sign with flashing beacon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	4,500		0	500	5,000
RW	2022	HSIP	9,000		0	1,000	10,000
CN	2022	HSIP	28,400		0	0	28,400
		Project Totals	**41,900**		**0**	**1,500**	**43,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
RW	0	10,000	0	0	0
CN	0	28,400	0	0	0
Totals	**5,000**	**38,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13162	04	3.200	CE	Yes	Road 54	3rd Avenue	1,575,100	21-02

Sylvester Street Safety Improvements

Convert an undivided four-lane roadway segment into a three-lane segment, allowing for the addition of bicycle and pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	379,300		0	42,200	421,500
RW	2022	HSIP	90,000		0	10,000	100,000
CN	2022	HSIP	1,053,600		0	0	1,053,600
		Project Totals	**1,522,900**		**0**	**52,200**	**1,575,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	421,500	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	1,053,600	0	0
Totals	**421,500**	**100,000**	**1,053,600**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9911(011)		WA-08734	21		CE	Yes	various	various	3,585,239	

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HIP(UL)	405,987		0	54,808	460,795
CN	2021	STP(UL)	2,150,769		0	415,990	2,566,759
CN	2021	TAP(UL)	146,891		0	22,925	169,816
		Project Totals	**2,703,647**		**0**	**493,723**	**3,197,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,197,370	0	0	0	0
Totals	**3,197,370**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pasco	**10,108,872**	**23,000,000**	**7,920,129**	**41,029,001**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	B030(001)		PROSSER 7	04	0.760	CE	No	West City Limits	Wine Country Road	1,426,265	

Old Inland Empire Highway Improvements

Reconstruct and widen roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	332,175		0	761,439	1,093,614
CN	2023	TAP(US)	40,643		0	6,343	46,986
		Project Totals	**372,818**		**0**	**767,782**	**1,140,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,140,600	0	0
Totals	**0**	**0**	**1,140,600**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Prosser	**372,818**	**0**	**767,782**	**1,140,600**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3455(001)		WA-11164	28	0.010	CE	No	Everest	Everest	40,500	21-01

McMurray Rapid Flashing Beacon - Safety Grant

Install pedestrian activated rectangular rapid flashing beacon systems, upgrade crosswalk markings and curb ramps and add turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	37,000		0	0	37,000
		Project Totals	**37,000**		**0**	**0**	**37,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,000	0	0	0	0
Totals	**37,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(023)		R031	03	0.680	CE	Yes	I-182	Comstock Street	7,718,770	

South George Washington Way Intersection Improvements

Upgrade and reconfigure George Washington Way(GWW) including the intersections of GWW/Columbia Point Drive/Adams Street and GWW/Comstock Street to provide improved safety, capacity, and mobility. Also includes modifying the WB I-182, NB SR 240, and SB SR 240 ramps to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		STP(UL)	389,250		0	60,750	450,000
			Project Totals	**389,250**		**0**	**60,750**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	450,000	0	0	0
Totals	**0**	**450,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(532)		WA-11916	21		CE	No	Various	Various	578,700	21-02

Traffic Signal Systemic Safety Upgrades

Upgrade traffic signal equipment and phasing throughout the City.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	526,100		0	0	526,100
		Project Totals	**526,100**		**0**	**0**	**526,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	526,100	0	0	0	0
Totals	**526,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(530)		WA-12722	21	0.100	CE	Yes	Thayer Dr	Thayer Dr	801,900	

VanGiesen/Thayer Intersection Improvements

Reconstruct the intersection of VanGiesen Street and Thayer Drive as a single lane roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	741,200		0	0	741,200
		Project Totals	**741,200**		**0**	**0**	**741,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	741,200	0	0	0	0
Totals	**741,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9903(025)		R018	28	0.400	CE	Yes	Hagen Road	Stevens Drive	1,394,000	2110 AdMod

Vantage Highway Pathway - Phase 2

Construct a new, separated Hot Mix Asphalt multi-use pathway connecting the Vantage Highway Pathway Phase 1 with the Stevens Drive Pathway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	TAP(UL)	86,500		0	13,500	100,000
CN	2022	STP(UL)	232,092		0	36,222	268,314
CN	2023	TAP(UL)	253,100		0	640,227	893,327
CN	2024	TAP(UL)	42,359		0	0	42,359
		Project Totals	**614,051**		**0**	**689,949**	**1,304,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	268,314	893,327	42,359	0
Totals	**0**	**368,314**	**893,327**	**42,359**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Richland	**2,307,601**	**0**	**750,699**	**3,058,300**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9903(021)		WA-08829	21	0.000	CE	Yes	BOMBING RANGE ROAD	KEENE RD	1,275,000	21-03

BOMBING RANGE RD/ KEENE RD INTERSECTION MODIFICATIONS

Signalize Intersection

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(UL)	64,875		0	10,125	75,000
		Project Totals	**64,875**		**0**	**10,125**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for West Richland	**64,875**	**0**	**10,125**	**75,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400022B	400022B03	47		CE	No	Various	Various	230,000	21-06

21-23 SWR Regionwide Bridges Concrete Deck - Patching

Rehabilitate deck patching and spalling. The existing concrete deck on several regionwide bridges is projected to drop below current standards. The proposed work will address concrete deck patching and spalling with long lasting materials. This STIP record is for work on Bridge 14/306 in Benton County, which is part of the WSDOT Southwest Region bridge deck patching project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	10,000	10,000
CN	2022	STP	215,600		0	4,400	220,000
		Project Totals	**215,600**		**0**	**14,400**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	222,000	0	0	0
Totals	**8,000**	**222,000**	**0**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	9,826,131	

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	51,913		0	3,561	55,474
PE	2021	NHPP	37,124		0	0	37,124
PE	2022	NHPP	47,962		0	1,918	49,880
CN	2021	STP	1,021,350		0	20,427	1,041,777
CN	2022	NHPP	4,969,432		0	99,389	5,068,821
CN	2023	NHPP	1,381,224		0	27,624	1,408,848
		Project Totals	**7,509,005**		**0**	**152,919**	**7,661,924**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,134,375	5,118,701	1,408,848	0	2,164,207
Totals	**1,134,375**	**5,118,701**	**1,408,848**	**0**	**2,164,207**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518202R	518202R03	14	0.370	CE	No	5.87	6.24	2,030,780	

I-182/Col R Lee-Volpentest Columbia River Bridge EB - Joint Repair

Repair expansion joints - Bridge 182/16S. The bridge joints on the eastbound I-182 Col R Lee-Voplentest bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	193,709		0	8,071	201,780
CN	2023	NHPP	1,792,420		0	36,580	1,829,000
		Project Totals	**1,986,129**		**0**	**44,651**	**2,030,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	75,615	132,469	1,782,515	40,181
Totals	**0**	**75,615**	**132,469**	**1,782,515**	**40,181**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518203D	518203D11	40	0.090	CE	No	13.83	13.92	1,873,858	

I-182/Over Railroad Bridge EB - Bridge Painting

Paint Bridge 182/23S. The existing steel surfaces on this eastbound I-182 bridge over the railroad in Pasco require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	135,240		0	5,635	140,875
CN	2024	NHPP	1,698,323		0	34,660	1,732,983
		Project Totals	**1,833,563**		**0**	**40,295**	**1,873,858**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,828	119,541	1,646,738	101,751
Totals	**0**	**5,828**	**119,541**	**1,646,738**	**101,751**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518203C	518203C11	40	0.090	CE	No	13.83	13.92	2,010,841	

I-182/Over Railroad Bridge WB - Bridge Painting

Paint Bridge 182/23N. The existing steel surfaces on this westbound I-182 bridge over the railroad in Pasco require cleaning and painting. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	135,240		0	5,635	140,875
CN	2024	NHPP	1,832,566		0	37,400	1,869,966
		Project Totals	**1,967,806**		**0**	**43,035**	**2,010,841**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,828	119,541	1,294,935	590,537
Totals	**0**	**5,828**	**119,541**	**1,294,935**	**590,537**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(859)	518202U	518202U03	21	15.190	CE	No	0.00	15.19	983,050	2103 AdMod

I-182/Richland to Pasco Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of I-182 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	130,416		0	5,434	135,850
CN	2021	HSIP	830,256		0	16,944	847,200
		Project Totals	**960,672**		**0**	**22,378**	**983,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,154	875,775	22,121	0	0
Totals	**85,154**	**875,775**	**22,121**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518202P	518202P03	14	0.160	CE	No	3.54	3.70	2,829,050	

I-182/Yakima River RC Bremmer Bridges - Joint Repair

Repair expansion joints - Bridges 182/10S & 182/10N. The bridge joints on the I-182 Yakima River - R.C. Bremmer Bridges in Richland are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	269,040		0	11,210	280,250
CN	2023	NHPP	2,497,824		0	50,976	2,548,800
		Project Totals	**2,766,864**		**0**	**62,186**	**2,829,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,734	178,354	2,523,120	17,842
Totals	**0**	**109,734**	**178,354**	**2,523,120**	**17,842**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211N	508211N03	14	0.040	CE	No	81.85	81.89	902,470	21-07

I-82/Chandler Canal Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #082/213N. The bridge deck of the bridge over Chandler canal is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	91,325		0	3,805	95,130
CN	2023	NHPP	791,193		0	16,147	807,340
		Project Totals	**882,518**		**0**	**19,952**	**902,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,983	73,096	395,015	400,796	16,580
Totals	**16,983**	**73,096**	**395,015**	**400,796**	**16,580**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508202G	508202G03	40	0.240	CE	No	132.36	132.60	19,794,250	

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 1

Paint Bridge 82/280S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge south of Kennewick. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	126,840		0	5,285	132,125
PE	2021		0		0	132,125	132,125
CN	2022		0	CWA	5,056,250	0	5,056,250
CN	2022		0		0	5,056,250	5,056,250
CN	2023		0	CWA	4,708,750	0	4,708,750
CN	2023		0		0	4,708,750	4,708,750
		Project Totals	**126,840**		**9,765,000**	**9,902,410**	**19,794,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,250	10,112,500	9,400,000	17,500	0
Totals	**264,250**	**10,112,500**	**9,400,000**	**17,500**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211S	508211S03	40	0.240	CE	No	132.36	132.60	20,651,251	

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 2

Paint Bridge 82/280S. The existing steel surfaces on the upper portion of the eastbound I-82 Columbia River Bridge south of Kennewick are in need of cleaning and painting. Clean and paint the steel surfaces on the upper portion of the bridge to preserve the structural integrity of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	132,120		0	5,505	137,625
PE	2023		0		0	137,626	137,626
CN	2024		0	CWA	5,331,250	0	5,331,250
CN	2024		0		0	5,331,250	5,331,250
		Project Totals	**132,120**		**5,331,250**	**5,474,381**	**10,937,751**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	275,251	10,662,500	9,713,500
Totals	**0**	**0**	**275,251**	**10,662,500**	**9,713,500**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210S	508210S03	40	0.240	CE	No	132.36	132.60	1,106,270	21-07

I-82/Columbia River Bridge EB - Special Repairs

Repair steel traveler support system and other repairs on Bridge 82/280S. The existing steel traveler support system on the eastbound I-82 Columbia River Bridge at the WA/OR state boundary near Umatilla is in need of repair. This project will repair the existing steel traveler support system and make other repairs to preserve the structural integrity of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	54,542		0	2,273	56,815
PE	2021		0		0	56,815	56,815
CN	2022	NHPP	486,394		0	9,926	496,320
CN	2022		0		0	496,320	496,320
		Project Totals	**540,936**		**0**	**565,334**	**1,106,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,870	79,584	548,422	437,849	16,545
Totals	**23,870**	**79,584**	**548,422**	**437,849**	**16,545**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210R	508210R03	14	0.240	CE	No	132.36	132.60	16,174,182	

I-82/Columbia River Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/280N. The bridge deck on the westbound I-82 Columbia River Bridge at the WA/OR state boundary is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	308,352		0	12,848	321,200
PE	2024		0		0	321,200	321,200
		Project Totals	**308,352**		**0**	**334,048**	**642,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	214,523	15,959,659
Totals	**0**	**0**	**0**	**214,523**	**15,959,659**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211A	508211A03	21	0.800	CE	Yes	131.08	131.88	9,458,042	

I-82/SR 14 Interchange - Plymouth Weigh Station Improvements

Construct new weigh station. The existing weigh station on SR 14 near Plymouth is aging due to normal wear and tear and does not have adequate facilities for truck inspections and parking. This project will construct a new larger weigh station near the I-82/SR 14 interchange to provide adequate inspection and parking facilities, and install Virtual Weigh-in-Motion systems on I-82 and SR 14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		0		0	8,423,492	8,423,492
		Project Totals	**0**		**0**	**8,423,492**	**8,423,492**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,269,140	154,352	0
Totals	**0**	**0**	**8,269,140**	**154,352**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211L	508211L3	14	0.100	CE	No	82.04	82.14	2,011,680	21-07

I-82/Yakima River Bridge EB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #082/215S. The bridge deck of the bridge over the Yakima River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	172,502		0	7,188	179,690
CN	2023	NHPP	1,795,350		0	36,640	1,831,990
		Project Totals	**1,967,852**		**0**	**43,828**	**2,011,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,416	138,081	845,767	968,796	25,620
Totals	**33,416**	**138,081**	**845,767**	**968,796**	**25,620**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211M	508211M03	14	0.100	CE	No	82.04	82.14	1,991,640	21-07

I-82/Yakima River Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #082/215N. The bridge deck of the bridge over the Yakima River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	172,502		0	7,188	179,690
CN	2023	NHPP	1,775,711		0	36,239	1,811,950
		Project Totals	**1,948,213**		**0**	**43,427**	**1,991,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,416	138,081	773,875	1,022,996	23,272
Totals	**33,416**	**138,081**	**773,875**	**1,022,996**	**23,272**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(859)	500007G	500007G03	21		CE	No	Varies	Varies	333,190	21-03

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Benton and Franklin County portions of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	38,400		0	1,600	40,000
CN	2021	HSIP	287,327		0	5,863	293,190
		Project Totals	**325,727**		**0**	**7,463**	**333,190**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	326,731	6,459	0	0	0
Totals	**326,731**	**6,459**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G03	21		CE	No	Varies	Varies	213,428	2106 AdMod

SR 128 Et Al/SE Washington - Centerline Rumble Strips

Install centerline rumble strips. These sections of state routes 125, 128, 129, 193, and 260 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Benton County portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	41,202		0	1,717	42,919
CN	2022	HSIP	167,099		0	3,410	170,509
		Project Totals	**208,301**		**0**	**5,127**	**213,428**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,919	170,509	0	0	0
Totals	**42,919**	**170,509**	**0**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		522407R	522407R03	21	5.000	DCE	Yes	2.80	7.80	24,500,000	

SR 224/Red Mountain Vicinity Improvements

Improve intersections, add lanes and bike & pedestrian facilities. Construct improvements on SR 224 in and near West Richland to add capacity and improve traffic operations. Proposed improvements include adding vehicle and bicycle lanes, pedestrian facilities and intersection improvements such as roundabouts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	2,500,000	0	2,500,000
RW	2022		0	CWA	1,500,000	0	1,500,000
CN	2024		0	CWA	20,500,000	0	20,500,000
		Project Totals	**0**		**24,500,000**	**0**	**24,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	560,000	3,265,000	20,528,000	42,000
Totals	**105,000**	**560,000**	**3,265,000**	**20,528,000**	**42,000**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502402T	502402T03	21	4.890	CE	No	38.71	43.60	49,984	

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	6,050		0	253	6,303
CN	2023	HSIP	42,808		0	873	43,681
		Project Totals	**48,858**		**0**	**1,126**	**49,984**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,688	44,296	0	0
Totals	**0**	**5,688**	**44,296**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500010Z	500010Z03	21		CE	No	Various	Various	66,341	21-06

SR 240 Et Al/Safety Features - Roadside Hardware Preservation

Upgrade roadside hardware. This project will update roadside hardware installations at various locations at the SR 240/US 395 interchange, SR 240, and SR 241 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	12,755		0	531	13,286
CN	2022	HSIP	51,994		0	1,061	53,055
		Project Totals	**64,749**		**0**	**1,592**	**66,341**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,915	55,002	3,424	0	0
Totals	**7,915**	**55,002**	**3,424**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524004R	524004R03	21	0.750	CE	No	38.50	39.25	2,095,620	

SR 240/Columbia Center Blvd - Upgrade Signal & Illumination

Upgrade signal & illumination. The existing signal and lighting systems at the Columbia Center Boulevard interchange on SR 240 have deteriorated due to age. Replace the lighting system and rebuild the signal to ensure adequate lighting and signal function for the interchange area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	275,529		0	11,481	287,010
CN	2023	NHPP	1,772,438		0	36,172	1,808,610
		Project Totals	**2,047,967**		**0**	**47,653**	**2,095,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,542	273,379	1,799,502	19,197	0
Totals	**3,542**	**273,379**	**1,799,502**	**19,197**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003X	524003X03	21	6.500	CE	No	36.26	42.76	41,408	

SR 240/I-182 to US 395 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of SR 240 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	33,569		0	685	34,254
		Project Totals	**33,569**		**0**	**685**	**34,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,399	855	0	0	0
Totals	**33,399**	**855**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218A	501218A11	40	0.340	CE	No	294.51	294.85	11,025,380	21-06

US 12/Snake River Vaughn Hubbard Bridge EB - Bridge Painting

Paint Bridge 12/512S. The existing steel surfaces on the eastbound US 12 Snake River Vaughn Hubbard Bridge east of Pasco require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	980,909		0	40,871	1,021,780
		Project Totals	**980,909**		**0**	**40,871**	**1,021,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	357,555	10,667,825
Totals	**0**	**0**	**0**	**357,555**	**10,667,825**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218F	501218F11	14	0.340	CE	No	294.51	294.85	1,148,160	

US 12/Snake River Vaughn Hubbard Bridge EB - Repair Floor Beams

Repair Floor Beams Bridge 12/512S. The existing steel floor beams on the eastbound US 12 Snake River Vaughn Hubbard Bridge near Pasco are in need of repair. Repair the floor beams to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	126,489		0	5,271	131,760
CN	2022	NHPP	996,072		0	20,328	1,016,400
		Project Totals	**1,122,561**		**0**	**25,599**	**1,148,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,760	1,016,400	0	0	0
Totals	**131,760**	**1,016,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539505E	539505E03	21	9.220	CE	No	13.50	22.72	117,246	21-08

US 395/10th Ave to I-182 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of US 395 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	84,649		0	1,728	86,377
		Project Totals	**84,649**		**0**	**1,728**	**86,377**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	78,602	1,902	5,873	0	0
Totals	**78,602**	**1,902**	**5,873**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539504S	539504S11	14	0.030	CE	No	44.29	44.32	778,712	2105 AdMod

US 395/Old Maid Coulee Bridge SB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 395/115W. The bridge deck on the southbound Old Maid Coulee Bridge on US 395 is showing signs of deterioration due to normal wear. Repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	78,043		0	3,252	81,295
CN	2022	NHPP	683,469		0	13,948	697,417
		Project Totals	**761,512**		**0**	**17,200**	**778,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,097	68,597	665,427	29,593	0
Totals	**15,097**	**68,597**	**665,427**	**29,593**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(099)	539503X	539503X11	20	0.260	CE	No	19.07	19.33	2,922,949	21-02

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	2,201,716		0	44,933	2,246,649
		Project Totals	**2,201,716**		**0**	**44,933**	**2,246,649**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,195,500	51,149	0	0	0
Totals	**2,195,500**	**51,149**	**0**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539505R	539505R03	40	0.220	CE	No	18.75	18.97	16,036,767	

US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel structure to preserve the integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	499,014		0	20,793	519,807
CN	2023	NHPP	7,619,450		0	310,339	7,929,789
CN	2024	NHPP	7,587,171		0	0	7,587,171
		Project Totals	**15,705,635**		**0**	**331,132**	**16,036,767**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,059	446,740	7,782,957	7,677,920	64,092
Totals	**65,059**	**446,740**	**7,782,957**	**7,677,920**	**64,092**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539504Y	539504Y03	21	0.500	CE	No	17.95	18.45	184,451	

US 395/SR 240 Interchange NB - Safety Improvements

Reconfigure lanes. This location on northbound US 395 at the off-ramp to westbound SR 240 has a history of collisions. This project will reconfigure the lanes to improve traffic flow between US 395 and SR 240 and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	40,960		0	1,707	42,667
CN	2022	NHPP	138,948		0	2,836	141,784
		Project Totals	**179,908**		**0**	**4,543**	**184,451**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,798	151,653	0	0	0
Totals	**32,798**	**151,653**	**0**	**0**	**0**

MPO/RTPO: BFCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		539506Q	539506Q03	04	0.190	CE	No	14.90	15.09	909,366	21-07

US 395/W 27th Ave - Intersection Improvements

Construct acceleration lane. This intersection has a history of collisions involving westbound vehicles on W 27th Ave turning right onto northbound US 395. This project will construct a northbound acceleration lane to reduce the risk of collision.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	79,278	79,278
CN	2022		0		0	830,088	830,088
		Project Totals	**0**		**0**	**909,366**	**909,366**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,494	56,784	810,999	19,089	0
Totals	**22,494**	**56,784**	**810,999**	**19,089**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**46,912,531**	**39,596,250**	**26,625,754**	**113,134,535**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13649	18		CE	No	N/A	N/A	249,820	21-06

CDTC Metropolitan Planning FY22

Metropolitan planning activities as documented in the approved CDTC FY22 Unified Planning Work Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(R)	216,094		0	33,726	249,820
		Project Totals	**216,094**		**0**	**33,726**	**249,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	249,820	0	0	0	0
Totals	**249,820**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for CDTC	**216,094**	**0**	**33,726**	**249,820**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	A041(001)		WA-12690	47	0.120	CE	No	Icicle Rd MP 0.78	Icicle Rd MP 0.90	809,500	2107 AdMod

Cascade Orchard Bridge Deck Preservation

This project will increase the service life of this structure through preventative maintenance, including deck scarification, deck repairs, and overlay with upgrades to the guardrail system if needed.
Spans 1 and 3 are post-tensioned cast in place (PT-CIP) box girders. Span 2 has PT-CIP cantilevers with prestressed concrete girder drop-in units.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	703,800		0	0	703,800
		Project Totals	**703,800**		**0**	**0**	**703,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	679,350	24,450	0	0
Totals	**0**	**679,350**	**24,450**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(540)		WA-12604	21	10.220	CE	No	Varies	Varies	398,000	

Countywide Barrier Terminal Improvements 2021

Upgrading existing non-crashworthy barrier terminals with crash-worthy terminals throughout the county.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	355,000		0	0	355,000
		Project Totals	**355,000**		**0**	**0**	**355,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	5,000	0	0	0
Totals	**350,000**	**5,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(539)		WA-12603	21	44.270	CE	No	Varies	Varies	384,000	

Countywide Signing Improvements 2021

Installing curve warning signs, advanced curve warning signs, and upgrading existing advanced warning signs with larger sign sizes throughout the county.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	339,000		0	0	339,000
		Project Totals	**339,000**		**0**	**0**	**339,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	332,000	7,000	0	0	0
Totals	**332,000**	**7,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-09134	05	0.620	CE	No	MP 4.35	MP 4.97	277,000	21-07

No. 2 Canyon Road Preservation

Road improvements will include constructing a 18-20 foot roadway width, improve roadway structure, ride and drainage to reduce further deterioration and road maintenance cost.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	WFL	31,899		0	4,979	36,878
CN	2023	WFL	207,344		0	32,360	239,704
		Project Totals	**239,243**		**0**	**37,339**	**276,582**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	20,000	6,878	0	1
CN	0	0	237,000	2,704	1
Totals	**10,000**	**20,000**	**243,878**	**2,704**	**2**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03426	04	1.050	CE	Yes	MP 0.71 Totem Pole Rd	MP 0.37 S. Harris Ave	4,998,000	21-10

Totem Pole Road

Rehabilitate road with crushed surfacing and HMA, widen road, install sidewalks, improve drainage, install guardrail and other safety improvements. Drainage improvements will extend down Harris Avenue to Lake Chelan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	510,050		0	168,750	678,800
RW	2022		0		0	100,000	100,000
		Project Totals	**510,050**		**0**	**268,750**	**778,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	250,000	278,800	0	0
RW	0	15,000	85,000	0	0
CN	0	0	0	0	4,219,200
Totals	**150,000**	**265,000**	**363,800**	**0**	**4,219,200**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	**2,147,093**	**0**	**306,089**	**2,453,182**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: Coulee Dam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12497	07	0.130	CE	No	Fiddle Creek	Grant Avenue	155,500	2109 AdMod

Ferry Avenue Sidewalk Improvements

Replace approximately 600 feet of sidewalk on both sides of Ferry Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	TAP(R)	23,000		0	0	23,000
CN	2023	TAP(R)	132,500		0	0	132,500
		Project Totals	**155,500**		**0**	**0**	**155,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	23,000	0	0
CN	0	0	132,500	0	0
Totals	**0**	**0**	**155,500**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Coulee Dam	**155,500**	**0**	**0**	**155,500**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-08113	03	0.040	CE	Yes	2.33	2.37	2,215,000	21-10

Grant Rd and Nile Ave Intersection Improvement

Install a roundabout. Project also includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	219,000		0	0	219,000
RW	2023	HSIP	257,000		0	0	257,000
CN	2024	HSIP	1,391,000		0	348,000	1,739,000
		Project Totals	**1,867,000**		**0**	**348,000**	**2,215,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,000	0	257,000	1,739,000	0
Totals	**219,000**	**0**	**257,000**	**1,739,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5903(001)		WA-12499	03	0.260	CE	Yes	34th St NW	35th St NW	1,820,600	

NW Empire Ave - 34th St NW to 35th St NW

Reconstruct a section of NW Empire Ave to add capacity, stormwater control, and pedestrian facilities from 34th St NW to 35th St NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	439,848		0	67,200	507,048
CN	2022	STP(US)	1,058,322		0	127,600	1,185,922
		Project Totals	**1,498,170**		**0**	**194,800**	**1,692,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	507,048	0	0	0	0
CN	0	1,185,922	0	0	0
Totals	**507,048**	**1,185,922**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12528	10	0.030	CE	Yes	16.09	16.12	3,000,300	21-08

Upper Pearl Hill Rd Bridge Replacement

Replace Upper Pearl Hill Rd Bridge to increase capacity and safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	397,900		0	53,700	451,600
RW	2022	STP(BR)	100,000		0	13,500	113,500
CN	2023	STP(BR)	2,435,200		0	0	2,435,200
		Project Totals	**2,933,100**		**0**	**67,200**	**3,000,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	451,600	0	0	0	0
RW	0	113,500	0	0	0
CN	0	0	2,435,200	0	0
Totals	**451,600**	**113,500**	**2,435,200**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Douglas Co.	**6,298,270**	**0**	**610,000**	**6,908,270**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12494	04	0.850	CE	Yes	Eastmont Avenue	N Kansas Ave	4,447,928	

10th Street NE Improvements

The project will reconstruct 10th Street NE from the Eastmont Avenue intersection east to the North Kansas Avenue intersection by rebuilding the existing asphalt roadway; replace and add curb, gutter, sidewalk, upgrade storm sewer system,add bicycle lanes, crosswalks, street lighting, retaining walls, and parking spaces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	1,384,659	TIB	1,126,607	300,000	2,811,266
CN	2024	TAP(US)	298,500		0	378,162	676,662
		Project Totals	**1,683,159**		**1,126,607**	**678,162**	**3,487,928**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,811,266	676,662	0
Totals	**0**	**0**	**2,811,266**	**676,662**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5924(005)		WA-06566	21	0.160	CE	No	Spot Location	Spot Location	1,424,278	21-06

9th St NE & Valley Mall Pkwy Intersection Improvements

Construct a traffic signal and extend pedestrian and bicycle facilities to the west and across SR 28 for improved nonmotorized access to the Apple Capital Loop Trail. Project includes re-paving on 9th St NE necessary to accomodate upgraded ADA driveways and access management improvements associated with the pedestrian facilities between Valley Mall Parkway and SR 28 on 9th St NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	1,096,017		0	171,055	1,267,072
		Project Totals	**1,096,017**		**0**	**171,055**	**1,267,072**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,267,072	0	0	0
Totals	**0**	**1,267,072**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13810	04	0.110	CE	No	300' West of HIghline Drive/Grant Rd	300' East of Highline Drive/Grant Road	1,303,000	21-07

Grant Road and Highline drive Roadway Rehabilitation

Improve the roadway structure at the intersection of Grant Road and Highline Drive by replacing the existing hot mix asphalt (HMA) pavement with Portland Cement Concrete Pavement (PCCP). the HMA to PCCP convresion project includes a portion of th eastbound and westbound approach lanes and stormwater modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	109,000		0	0	109,000
CN	2023	NHPP	1,194,000		0	0	1,194,000
		Project Totals	**1,303,000**		**0**	**0**	**1,303,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	90,000	19,000	0	0
CN	0	0	1,194,000	0	0
Totals	**0**	**90,000**	**1,213,000**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13813	06	0.780	CE	No	N Georgia Ave	N Kentucky Ave	1,543,000	21-07

Grant Road Preservation

Improve the roadway surface of Grant Road within project limits by grinding and overlaying the existing Hot Mix Asphalt (HMA) pavement. The project includes repair and upgrading existing curb ramps to be ADA compliant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	129,000		0	0	129,000
CN	2023	NHPP	1,414,000		0	0	1,414,000
		Project Totals	**1,543,000**		**0**	**0**	**1,543,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	29,000	0	0
CN	0	0	1,414,000	0	0
Totals	**0**	**100,000**	**1,443,000**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5906(001)		WA-12484	28	0.450	CE	Yes	Various	Various	2,351,382	2106 AdMod

Kenroy Elementary Safe Routes to School

Construct sidewalks with buffer strip where possible due to grade/utility considerations, raised intersections, narrow lane widths, illumination, flashing LED stop signs, crosswalk markings and pedestrian signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	SRTS	89,250		0	15,750	105,000
CN	2021	SRTS	1,683,647		0	297,114	1,980,761
		Project Totals	**1,772,897**		**0**	**312,864**	**2,085,761**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	105,000	0	0	0	0
CN	1,980,761	0	0	0	0
Totals	**2,085,761**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9909(004)		WA-12402	28	0.590	CE	Yes	Intersection of 5th Street NE and N Grover Pl	Intersection of James Ave and 8th St NE	2,279,754	2106 AdMod

Sterling Intermediate Safe Routes to School Project

Install sidewalks, bike lanes, buffer strips where possible due to grade/utility considerations, raised crosswalks, raised intersection, rectangular rapid flashing beacons, narrow travel lane widths, crosswalk markings, illlumination and pedestrian signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	SRTS	76,500		0	13,500	90,000
CN	2021	SRTS	1,641,067		0	289,600	1,930,667
		Project Totals	**1,717,567**		**0**	**303,100**	**2,020,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	90,000	0	0	0	0
CN	1,930,667	0	0	0	0
Totals	**2,020,667**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for East Wenatchee	**9,115,640**	**1,126,607**	**1,465,181**	**11,707,428**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12488	18		CE	No	N/A	N/A	125,000	

Pine Street - Phase II Study

Evaluate design alternatives for the reconstruction of pine street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(R)	105,000		0	20,000	125,000
		Project Totals	**105,000**		**0**	**20,000**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	125,000	0	0	0	0
Totals	**125,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Leavenworth	**105,000**	**0**	**20,000**	**125,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10818	23		CE	No	NA	NA	20,304,000	

2021-24 5307 Formula Funds

5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2021 (50/50 operational match). 1% will be used for security services located at Link's transfer center, Columbia Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	2,538,000		0	2,538,000	5,076,000
ALL	2022	5307	2,538,000		0	2,538,000	5,076,000
ALL	2023	5307	2,538,000		0	2,538,000	5,076,000
ALL	2024	5307	2,538,000		0	2,538,000	5,076,000
		Project Totals	**10,152,000**		**0**	**10,152,000**	**20,304,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,076,000	5,076,000	5,076,000	5,076,000	0
Totals	**5,076,000**	**5,076,000**	**5,076,000**	**5,076,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LINK Transit	**10,152,000**	**0**	**10,152,000**	**20,304,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1105(004)		WA-09684	28	0.300	CE	No	Rock Island Ave	Penn Ave SE	431,471	

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	325,841		0	51,259	377,100
		Project Totals	**325,841**		**0**	**51,259**	**377,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	377,100	0	0	0
Totals	**0**	**377,100**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rock Island	**325,841**	**0**	**51,259**	**377,100**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CDTC18Cty	21		CE	No	Various	Various	625,500	2108 AdMod

2018 City Safety Projects - Chelan Douglas Transportation Council (CDTC)

Install prioritized safety countermeasures to address data-driven locations to reduce intersection, pedestrian and bicycle, and lane departure crashes on city streets within Chelan County. For a list of included projects, go to http://www.wsdot.wa.gov/sites/default/files/2019/01/07/LP_City-Safety-Awards-2018.pdf

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		HSIP	393,752	0	83,948	477,700
		Project Totals		**393,752**	**0**	**83,948**	**477,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	477,700	0	0	0	0
Totals	**477,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5838(002)		WA-11084	22	0.100	CE	Yes	N/A	N/A	1,477,365	

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,266,715		0	125,600	1,392,315
		Project Totals	**1,266,715**		**0**	**125,600**	**1,392,315**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,392,315	0	0	0	0
Totals	**1,392,315**	**0**	**0**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-14057	22	1.150	EA	Yes	n/a	n/a	102,111,956	21-10

Apple Capital Loop (Segments 1, 2, and 4)

Constructs a network of projects on an 11-mile loop, including intersection improvements on SR 285, two road/rail underpasses, two non-motorized overpasses, replacement of a signal with a roundabout at US 2/Easy Street, widen a segment of SR 28, and construct the south half of an approximately 2.5-mile bypass of SR 285.

The INFRA grant funds the following sub-project segments: (1B) constructs a roadway extension of McKittrick St. including a rail grade separation between SR 285 and N. Miller St.; (2A) reconstructs Hawley St., N. Miller St including second rail grade separation on N. Miller St., Maple St., and a segment of SR 285; (2C) constructs two non-motorized grade separations: a railroad overpass and a SR 28 overpass.

Segments 1A, 1C, and 4 in the 2021 INFRA grant serve as match to the grant and are being completed by WSDOT with State Connecting Washington (CWA) funds, programmed in the STIP under the following STIP ID's: 202804G, 228531B, and 200208U.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	INFRA	400,000		0	0	400,000
PE	2022	INFRA	6,396,000		0	0	6,396,000
RW	2023	INFRA	9,648,428		0	0	9,648,428
CN	2024	INFRA	75,967,576		0	9,699,952	85,667,528
		Project Totals	**92,412,004**		**0**	**9,699,952**	**102,111,956**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,750,000	9,194,428	13,340,000	50,600,000	25,227,528
Totals	**3,750,000**	**9,194,428**	**13,340,000**	**50,600,000**	**25,227,528**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5825(005)		WA-02878	01	0.200	CE	Yes	McKittrick Street	Wenatchee Ave	2,846,571	2110 AdMod

McKittrick St & Wenatchee Ave Signal Project

Install new traffic signal display, provide for U-turns, median barrier, east leg frontage connections, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	598,678		0	99,139	697,817
		Project Totals	**598,678**		**0**	**99,139**	**697,817**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	697,817	0	0
Totals	**0**	**0**	**697,817**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13962	01	0.310	CE	Yes	Wenatchee Avenue	North Columbia Street	5,730,000	21-08

McKittrick Street / North Columbia Street

Extend McKittrick Street east of Wenatchee Avenue and costruct a new intersection of McKittrick Street adn North Columbia Street. Build North Columbia Street north of the McKittrick intersection with non-federal funds. Install both wet and dry utilites.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(US)	1,205,206		0	3,803,394	5,008,600
		Project Totals	**1,205,206**		**0**	**3,803,394**	**5,008,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	5,008,600	0
Totals	**0**	**0**	**0**	**5,008,600**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13271	22	0.200	CE	No	0.00	0.20	33,000,000	

McKittrick Street Extension / BNSF Grade Separation

Construct grade separated crossing consistent with North Wenatchee Redevelopment Plan. Includes roadway construction to tie into vicinity of Wenatchee Avenue and Miller Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	1,500,000	1,500,000
PE	2022		0		0	1,500,000	1,500,000
RW	2023		0		0	340,000	340,000
		Project Totals	**0**		**0**	**3,340,000**	**3,340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	1,500,000	0	0	0
RW	0	0	340,000	0	0
Totals	**1,500,000**	**1,500,000**	**340,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5802(002)		WA-12289	21	0.310	CE	Yes	Crawford Ave	Lincoln St	1,595,000	2108 AdMod

Methow Street Improvements

Install a mini-roundabout, bicycle lanes, delineate travel lanes and parking, sidewalk, curb and gutter, and other work. Install a new water main between Marjo St. and Lincoln St. in accordance with the city's Comprehensive Water System Plan (this work is 100% local funds).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TAP(SR)	103,847		0	25,961	129,808
CN	2021	TAP(SR)	571,793		0	660,507	1,232,300
		Project Totals	**675,640**		**0**	**686,468**	**1,362,108**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	129,808	0	0	0	0
CN	1,232,300	0	0	0	0
Totals	**1,362,108**	**0**	**0**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0285(022)		WA-08888	04	0.260	CE	Yes	MP 3.33	MP 3.59	861,254	

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, shoulder, landscaping, lighting, streetscape improvements, access consolidation and center median.
This project excepts MP3.44 to MP3.50 (McKittrick St/Wenatchee Ave. Signal Project STPUS-5825(005).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	145,320		0	22,680	168,000
CN	2021	STP(US)	529,652		0	82,661	612,313
		Project Totals	**674,972**		**0**	**105,341**	**780,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	168,000	0	0	0	0
CN	612,313	0	0	0	0
Totals	**780,313**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wenatchee	**97,226,967**	**0**	**17,943,842**	**115,170,809**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPCD	05		CE	No	Various	Various	35,381,615	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	954,991		0	41,975	996,966
PE	2021	STP	94,387		0	0	94,387
PE	2022	NHPP	32,084		0	1,283	33,367
PE	2023	NHPP	57,077		0	2,283	59,360
PE	2024	STP	213,613		0	8,545	222,158
CN	2021	NHPP	1,649,631		0	32,993	1,682,624
CN	2023	NHPP	20,062,597		0	443,003	20,505,600
CN	2023	STP	2,087,569		0	0	2,087,569
CN	2024	NHPP	3,510,982		0	112,530	3,623,512
CN	2024	STP	2,615,514		0	0	2,615,514
		Project Totals	**31,278,445**		**0**	**642,612**	**31,921,057**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,091,353	33,367	59,360	222,158	0
CN	1,682,624	0	22,593,169	6,239,026	3,460,558
Totals	**2,773,977**	**33,367**	**22,652,529**	**6,461,184**	**3,460,558**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200009K	200009KCDT	05		CE	No	Various	Various	1,112,418	21-03

NCR Bridge Patching 21-23

This project will focus on patching existing bridge decks throughout the North Central Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	1,000,182		0	20,819	1,021,001
		Project Totals	**1,000,182**		**0**	**20,819**	**1,021,001**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	21,001	1,000,000	0	0	0
Totals	**21,001**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(857)	200006F	200006FCD	21		CE	No	Various	Various	865,812	2105 AdMod

NCR Guardrail Update 19-21

This project will Install guardrail, remove fixed objects or improve roadsides.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	759,847		0	15,507	775,354
		Project Totals	**759,847**		**0**	**15,507**	**775,354**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,507	759,847	0	0	0
Totals	**15,507**	**759,847**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0207(004)	220700F	220700F	20	0.840	CE	No	000.26	001.10	1,542,339	2106 AdMod

SR 207 Nason Creek - Chronic Environmental Deficiency

This project will fund the mitigation of environmental issues at Nason creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	264,740		0	26,183	290,923
CN	2021	STP	1,226,388		0	25,028	1,251,416
		Project Totals	**1,491,128**		**0**	**51,211**	**1,542,339**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,923	0	0	0	0
CN	25,028	1,226,388	0	0	0
Totals	**315,951**	**1,226,388**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202804G	202804G	03	2.210	EIS	Yes	001.46	003.67	58,494,729	21-09

SR 28/East Wenatchee Corridor Improvements

Widens SR 28 between 9th Street and 23rd Street and improves mobility and safety.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	21,749,998	0	21,749,998
		Project Totals	**0**		**21,749,998**	**0**	**21,749,998**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,250,002	7,500,000	9,999,996	0	0
CN	0	0	0	0	31,000,000
Totals	**4,250,002**	**7,500,000**	**9,999,996**	**0**	**31,000,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		228531B	228531B	03	1.600	CE	Yes	2.77	4.37	18,005,300	21-09

SR 285/North Wenatchee Area - Intersection Improvements

The project will relieve congestion and provide safety enhancements through intersection improvements, access revisions, pedestrian and transit improvements, ITS solutions and environmental work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	3,820,000	0	3,820,000
CN	2023		0	CWA	11,345,300	0	11,345,300
		Project Totals	**0**		**15,165,300**	**0**	**15,165,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	1,820,000	1,000,000	0	0
CN	0	0	1,000,000	9,000,000	1,345,300
Totals	**1,000,000**	**1,820,000**	**2,000,000**	**9,000,000**	**1,345,300**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100C	297100C	21	0.040	CE	No	6.94	6.98	224,693	

SR 971 Navarre Coulee Site 1 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	39,691		0	3,925	43,616
CN	2022	STP	177,455		0	3,622	181,077
		Project Totals	**217,146**		**0**	**7,547**	**224,693**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,925	39,691	0	0	0
CN	0	3,622	177,455	0	0
Totals	**3,925**	**43,313**	**177,455**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100L	297100L	21	0.370	CE	No	10.27	10.64	685,922	

SR 971 Navarre Coulee Site 10 - Rock Slope Scaling

This project will scale the slope to increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	617,677		0	12,605	630,282
		Project Totals	**617,677**		**0**	**12,605**	**630,282**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,605	617,677	0	0	0
Totals	**12,605**	**617,677**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100M	297100M	21	0.310	CE	No	10.64	10.95	612,693	

SR 971 Navarre Coulee Site 11 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	552,204		0	11,269	563,473
		Project Totals	**552,204**		**0**	**11,269**	**563,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,269	552,204	0	0	0
Totals	**11,269**	**552,204**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100D	297100D	21	0.030	CE	No	7.05	7.08	214,853	

SR 971 Navarre Coulee Site 2 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	37,969		0	3,755	41,724
CN	2022	STP	169,666		0	3,463	173,129
		Project Totals	**207,635**		**0**	**7,218**	**214,853**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,755	37,969	0	0	0
CN	0	3,463	169,666	0	0
Totals	**3,755**	**41,432**	**169,666**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100E	297100E	21	0.090	CE	No	7.21	7.30	256,563	

SR 971 Navarre Coulee Site 3 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	45,334		0	4,484	49,818
CN	2022	STP	202,610		0	4,135	206,745
		Project Totals	**247,944**		**0**	**8,619**	**256,563**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,484	45,334	0	0	0
CN	0	4,135	202,610	0	0
Totals	**4,484**	**49,469**	**202,610**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100F	297100F	21	0.060	CE	No	7.22	7.28	261,056	

SR 971 Navarre Coulee Site 4 - Rock Slope Scaling

This project will stabilize the existing slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	46,099		0	4,559	50,658
CN	2022	STP	206,189		0	4,208	210,397
		Project Totals	**252,288**		**0**	**8,767**	**261,055**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,559	46,099	0	0	0
CN	0	4,208	206,189	0	0
Totals	**4,559**	**50,307**	**206,189**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100G	297100G	21	0.180	CE	No	13.26	13.44	372,387	

SR 971 Navarre Coulee Site 5 - Rock Slope Scaling

This project will stabilize the existing slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	65,705		0	6,498	72,203
CN	2022	STP	294,179		0	6,004	300,183
		Project Totals	**359,884**		**0**	**12,502**	**372,386**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,498	65,705	0	0	0
CN	0	6,004	294,179	0	0
Totals	**6,498**	**71,709**	**294,179**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		297100H	297100H	21	0.110	CE	No	13.14	13.25	338,592	

SR 971 Navarre Coulee Site 6 - Rock Slope Scaling

This project will stabilize the slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	59,776		0	5,912	65,688
CN	2022	STP	267,445		0	5,458	272,903
		Project Totals	**327,221**		**0**	**11,370**	**338,591**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,912	59,776	0	0	0
CN	0	5,458	267,445	0	0
Totals	**5,912**	**65,234**	**267,445**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(187)	297100I	297100I	21	0.080	CE	Yes	11.41	11.49	686,945	21-09

SR 971 Navarre Coulee Site 7 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	622,786		0	12,709	635,495
		Project Totals	**622,786**		**0**	**12,709**	**635,495**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,709	622,786	0	0	0
Totals	**12,709**	**622,786**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100J	297100J	21	0.110	CE	No	11.23	11.34	554,482	21-09

SR 971 Navarre Coulee Site 8 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	510,405		0	10,416	520,821
		Project Totals	**510,405**		**0**	**10,416**	**520,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,416	510,405	0	0	0
Totals	**10,416**	**510,405**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100K	297100K	21	0.160	CE	No	11.00	11.16	480,978	

SR 971 Navarre Coulee Site 9 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	433,609		0	8,849	442,458
		Project Totals	**433,609**		**0**	**8,849**	**442,458**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,849	433,609	0	0	0
Totals	**8,849**	**433,609**	**0**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(865)	200207X	200207x	21	4.400	CE	No	100.44	104.84	135,927	

US 2 Peshastin Vicinity - Curb Ramp Upgrades

This project will upgrade curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	1,050		0	21	1,071
CN	2022	NHPP	36,425		0	2,440	38,865
CN	2022	STP	83,129		0	0	83,129
		Project Totals	**120,604**		**0**	**2,461**	**123,065**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,071	0	0	0	0
CN	0	10,000	111,994	0	0
Totals	**1,071**	**10,000**	**111,994**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		200204R	200204R	21	0.060	CE	No	142.69	142.75	306,179	21-09

US 2/2 Mi E of Orondo - Rock Slope Scaling B

This project will enhance safety at this location by scaling the existing rock slope.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	40,934		0	4,048	44,982
CN	2022	NHPP	255,973		0	5,224	261,197
		Project Totals	**296,907**		**0**	**9,272**	**306,179**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,982	24,000	0	0	0
CN	0	261,197	0	0	0
Totals	**20,982**	**285,197**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		200204S	200204S	21	0.060	CE	No	143.00	143.06	304,579	21-09

US 2/2 Mi E of Orondo - Rock Slope Scaling C

This project will enhance safety at this location by scaling the existing rock slope.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	40,456		0	4,001	44,457
CN	2022	NHPP	254,920		0	5,202	260,122
		Project Totals	**295,376**		**0**	**9,203**	**304,579**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	24,457	0	0	0
CN	0	260,122	0	0	0
Totals	**20,000**	**284,579**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		200208U	200208U	21	0.400	CE	No	118.97	119.37	5,012,000	21-09

US 2/97 Easy Street - Roundabout

This project will construct a roundabout at the US2/97 Easy Street intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	4,341,075	0	4,341,075
		Project Totals	**0**		**4,341,075**	**0**	**4,341,075**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	41,075	4,300,000	0	0	0
Totals	**41,075**	**4,300,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		200209H	200209H	21	0.050	CE	No	102.45	102.50	267,853	21-06

US 2/East of Leavenworth - Slope Stabilization

This project will stabilize the existing slope to enhance safety at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	68,933		0	6,818	75,751
CN	2022	STP	188,260		0	3,842	192,102
		Project Totals	**257,193**		**0**	**10,660**	**267,853**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	35,751	0	0	0
CN	0	180,000	12,102	0	0
Totals	**40,000**	**215,751**	**12,102**	**0**	**0**

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		209702K	209702K	21	0.120	CE	No	175.42	175.54	1,037,721	

US 97 10mi South of US 2 - Unstable Slope

This project will stabilize the existing rock slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	119,647		0	11,833	131,480
CN	2022	NHPP	888,116		0	18,125	906,241
		Project Totals	**1,007,763**		**0**	**29,958**	**1,037,721**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,480	90,000	10,000	0	0
CN	0	18,125	888,116	0	0
Totals	**31,480**	**108,125**	**898,116**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209793T	209793T	21	0.100	CE	Yes	216.72	216.82	1,903,897	

US 97 North of Orondo - Unstable Slopes

This project will stabilize the existing rock slope to provide a safer roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	161,633		0	15,986	177,619
RW	2021	NHPP	51,072		0	2,128	53,200
CN	2023	NHPP	1,639,616		0	33,462	1,673,078
		Project Totals	**1,852,321**		**0**	**51,576**	**1,903,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,986	161,633	0	0	0
RW	2,128	51,072	0	0	0
CN	0	0	33,462	1,639,616	0
Totals	**18,114**	**212,705**	**33,462**	**1,639,616**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(187)	209791P	209791P	21	0.160	CE	Yes	211.26	211.42	752,199	2105 AdMod

US 97A 4mi South of Entiat - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	645,977		0	13,185	659,162
		Project Totals	**645,977**		**0**	**13,185**	**659,162**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,185	645,977	0	0	0
Totals	**13,185**	**645,977**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209706P	209706P	21	0.250	CE	No	224.65	224.90	1,071,336	

US 97A Knapps Hill Tunnel - Illumination Upgrades

This project will upgrade the existing illumination system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	160,830		0	15,906	176,736
CN	2022	STP	876,708		0	17,892	894,600
		Project Totals	**1,037,538**		**0**	**33,798**	**1,071,336**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	736	176,000	0	0	0
CN	0	17,892	876,706	0	0
Totals	**736**	**193,892**	**876,706**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209791R	209791R	21	0.060	CE	No	214.06	214.12	474,614	

US 97A South of Entiat Site 2 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	58,523		0	5,788	64,311
RW	2021	NHPP	15,788		0	322	16,110
CN	2022	STP	378,425		0	15,768	394,193
		Project Totals	**452,736**		**0**	**21,878**	**474,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,788	58,523	0	0	0
RW	322	15,788	0	0	0
CN	0	0	15,768	378,425	0
Totals	**6,110**	**74,311**	**15,768**	**378,425**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209791Q	209791Q	21	0.110	CE	No	213.92	214.03	546,008	

US 97A/South of Entiat Site 1 - Rock Slope Scaling

This project will construct rock slope protection and increase slope stability.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	57,363		0	5,673	63,036
CN	2022	STP	473,312		0	9,660	482,972
		Project Totals	**530,675**		**0**	**15,333**	**546,008**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,673	57,363	0	0	0
CN	0	9,660	473,312	0	0
Totals	**5,673**	**67,023**	**473,312**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**45,375,491**	**41,256,373**	**1,039,344**	**87,671,208**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEL 582101	21		CE	No	various	various	375,000	21-02

Systemic Safety Improvements 2020

Install rectangular rapid flashing beacons (RRFBs), signage, stop lines, lighting, audible pedestrian signal pushbuttons, and countdown pedestrian signal heads in various locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	65,700		0	7,300	73,000
CN	2022	HSIP	302,000		0	0	302,000
		Project Totals	**367,700**		**0**	**7,300**	**375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,000	0	0	0	0
CN	0	302,000	0	0	0
Totals	**73,000**	**302,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kelso	**367,700**	**0**	**7,300**	**375,000**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12587	04	0.350	CE	No	OCEAN BEACH HWY	OLYMPIA WAY	4,874,447	2102 AdMod

46TH AVE., OCEAN BEACH HWY (SR 4) TO OLYMPIA WAY

Reconstruct 46th Ave. to include curb, gutters, sidewalks and bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	187,935	107,619	295,554
RW	2021		0	TIB	63,588	36,412	100,000
CN	2024	STP(US)	695,775	TIB	2,848,023	935,095	4,478,893
		Project Totals	**695,775**		**3,099,546**	**1,079,126**	**4,874,447**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	295,554	0	0	0	0
RW	100,000	0	0	0	0
CN	0	0	0	4,478,893	0
Totals	**395,554**	**0**	**0**	**4,478,893**	**0**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12902	21		CE	No	Citywide	Citywide	15,000	21-01

CITYWIDE TRAFFIC DATA COLLECTION

Collect traffic data at locations to be determined to inform future safety analysis: Turning movement counts at 20 intersections during the weekday PM peak period & 24 hour hose volume, speed, and classification counts at 20 mid-block locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	HSIP	13,500		0	1,500	15,000
		Project Totals	**13,500**		**0**	**1,500**	**15,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	15,000	0	0	0	0
Totals	**15,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12121	23		CE	No	N/A	N/A	324,000	

COACH MIDLIFE OVERHAULS CTA 20-4

Midlife overhauls to coaches

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	259,000		0	65,000	324,000
		Project Totals	**259,000**		**0**	**65,000**	**324,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	324,000	0	0	0	0
Totals	**324,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12124	23		CE	No	N/A	N/A	324,000	21-05

COACH MIDLIFE OVERHAULS CTA 21-3

Midlife overhauls to coaches

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	259,000		0	65,000	324,000
		Project Totals	**259,000**		**0**	**65,000**	**324,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	324,000	0	0	0	0
Totals	**324,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12898	21		CE	No	Olympia @ 16th	Broadway @ 8th & 11th	1,236,400	21-01

DOWNTOWN RECTANGULAR RAPID FLASHING BEACONS

Upgrade higher-risk crosswalks in the greater downtown area with rectangular rapid flashing beacons (RRFBs), curb extensions at most locations and enhanced signing and striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	171,200		0	19,000	190,200
CN	2022	HSIP	1,046,200		0	0	1,046,200
		Project Totals	**1,217,400**		**0**	**19,000**	**1,236,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,200	0	0	0	0
CN	0	1,046,200	0	0	0
Totals	**190,200**	**1,046,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12897	21	0.100	CE	No	Varies	Varies	769,100	21-01

DOWNTOWN TRAFFIC SIGNAL UPGRADE

Upgrade traffic signals in the downtown area, which may include replacing outdated protected/permitted signal heads with flashing yellow arrow (FYA) signal heads, revising the signal timing to include lead pedestrian intervals (LPIs), and replacing outdated pedestrian signal equipment with countdown pedestrian heads and accessible pushbuttons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	83,100		0	9,200	92,300
CN	2022	HSIP	676,800		0	0	676,800
		Project Totals	**759,900**		**0**	**9,200**	**769,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,300	0	0	0	0
CN	0	676,800	0	0	0
Totals	**92,300**	**676,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12588	23		CE	No	N/A	N/A	2,080,000	21-03

FOUR LOW-FLOOR BIODIESEL REPLACMENT BUSES 21-4

Purchase four Low-Floor Biodiesel Replacement Buses

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339(b)	1,560,000		0	520,000	2,080,000
		Project Totals	**1,560,000**		**0**	**520,000**	**2,080,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,080,000	0	0	0	0
Totals	**2,080,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12120	23		CE	No	N/A	N/A	520,000	

ONE TRANSIT COACH CTA 20-3

Purchase of one transit coach

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	416,000		0	104,000	520,000
		Project Totals	**416,000**		**0**	**104,000**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	0	0	0
Totals	**520,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12123	23		CE	No	N/A	N/A	520,000	21-05

ONE TRANSIT COACH CTA 21-2

Purchase one transit coach

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	416,000		0	104,000	520,000
		Project Totals	**416,000**		**0**	**104,000**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	0	0	0
Totals	**520,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0432(026)		WA-09220	21	0.180	CE	Yes	California Way	Railroad Crossing	3,755,000	21-03

SR 432/CALIFORNIA WAY INTERSECTION IMPROVEMENTS

Realign the SR 432 curve between California Way and the railroad crossing to improve horizontal curve geometry. Widen the lanes along SR 432 between California Way and south of the railroad tracks. Acquire ROW. Upgrade the signal equipment at SR 432/California Way and SR 432/East Industrial Way intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		NHFP	2,720,000		0	0	2,720,000
			Project Totals	**2,720,000**		**0**	**0**	**2,720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,720,000	0	0	0	0
Totals	**2,720,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04280	23		CE	No	N/A	N/A	4,500,000	

TRANSIT OPERATING ASSISTANCE CTA 18-2

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	1,005,000		0	1,005,000	2,010,000
		Project Totals	**1,005,000**		**0**	**1,005,000**	**2,010,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,010,000	0	0	0	0
Totals	**2,010,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12891	23		CE	No	N/A	N/A	4,500,000	

TRANSIT OPERATING ASSISTANCE CTA 19-3

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	1,231,000		0	1,231,000	2,462,000
		Project Totals	**1,231,000**		**0**	**1,231,000**	**2,462,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,462,000	0	0	0	0
Totals	**2,462,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12122	23		CE	No	N/A	N/A	4,500,000	

TRANSIT OPERATING ASSISTANCE CTA 20-5

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	593,000	0	593,000	1,186,000
		Project Totals		**593,000**	**0**	**593,000**	**1,186,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,186,000	0	0	0	0
Totals	**1,186,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08013	23		CE	No	N/A	N/A	4,500,000	21-05

TRANSIT OPERATING ASSISTANCE CTA 21-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	630,000		0	630,000	1,260,000
		Project Totals	**630,000**		**0**	**630,000**	**1,260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,260,000	0	0	0	0
Totals	**1,260,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11522	23		CE	No	N/A	N/A	66,000	21-03

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Purchase Two Replacement Transit Relief Vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	53,000		0	13,000	66,000
		Project Totals	**53,000**		**0**	**13,000**	**66,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,000	0	0	0	0
Totals	**66,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11525	23		CE	No	N/A	N/A	97,754	21-05

TWO SUPERVISOR LIFT EQUIPPED MINIVANS CTA 17-3

Purchase Two Supervisor Lift Equipped Minivans

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	81,000		0	16,000	97,000
		Project Totals	**81,000**		**0**	**16,000**	**97,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,000	0	0	0	0
Totals	**97,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13788	04	1.900	CE	No	16th Avenue	Industrial Way	4,794,000	21-10

WASHINGTON WAY

Grind & Overlay, Panel Replacement, Signal Upgrade, ADA Ramps & Channelization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	200,000		0	0	200,000
CN	2023	NHPP	4,594,000		0	0	4,594,000
		Project Totals	**4,794,000**		**0**	**0**	**4,794,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	0	4,594,000	0	0
Totals	**200,000**	**0**	**4,594,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Longview	**16,703,575**	**3,099,546**	**5,454,826**	**25,257,947**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County: Cowlitz

Agency: Port of Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11944	15		EA	Yes	Port of Longview	Port of Longview	100,000,000	

Port of Longview Industrial Rail Corridor Expansion

Expansion of the existing industrial rail corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	2,000,000	2,000,000
RW	2021		0		0	2,839,940	2,839,940
RW	2022		0		0	2,839,938	2,839,938
		Project Totals	**0**		**0**	**7,679,878**	**7,679,878**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	2,839,940	2,839,938	0	0	0
Totals	**4,839,940**	**2,839,938**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Longview	**0**	**0**	**7,679,878**	**7,679,878**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S99	21		CE	No	000.00	000.00	383,750	2101 AdMod

21-23 SWR Regionwide Safety Features- Signing

Replace existing deteriorating signs.

Also see SWW/RTPO, RTC and Non-RTC records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	30,000		0	1,250	31,250
CN	2023	HSIP	345,450		0	7,050	352,500
		Project Totals	**375,450**		**0**	**8,300**	**383,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,212	10,038	0	0
CN	0	0	220,833	131,667	0
Totals	**0**	**21,212**	**230,871**	**131,667**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCOG	BPCWCOG08	05		CE	No	Varies	Varies	12,184,817	

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	35,708		0	1,428	37,136
PE	2024	NHPP	200,941		0	8,038	208,979
CN	2021	STP	132,142		0	15,697	147,839
CN	2021	NHPP	726,901		0	1,484	728,385
CN	2023	NHPP	583,750		0	11,675	595,425
		Project Totals	**1,679,442**		**0**	**38,322**	**1,717,764**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	37,136	0	208,979	0
CN	876,224	0	595,425	0	5,094,019
Totals	**876,224**	**37,136**	**595,425**	**208,979**	**5,094,019**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443223B	443223B08A	14	0.320	CE	No	9.58	9.90	946,660	

SR 432/Cowlitz River Bridge WB - Replace Expansion Joints

Replace expansion joints on bridge 432/10N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	110,976		0	4,624	115,600
		Project Totals	**110,976**		**0**	**4,624**	**115,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	94,563	21,037
Totals	**0**	**0**	**0**	**94,563**	**21,037**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		443221B	443221B08A	14	0.310	CE	No	9.58	9.89	728,560	

SR 432/Harry E. Morgan Bridge EB - Replace Expansion Joints

Replace Expansion Joints bridge 432/010S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	111,552		0	4,648	116,200
		Project Totals	**111,552**		**0**	**4,648**	**116,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	91,143	25,057
Totals	**0**	**0**	**0**	**91,143**	**25,057**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443219A	443219A08	21	1.090	EIS	Yes	5.55	6.64	85,000,000	

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	2,000,000	0	2,000,000
RW	2021		0	CWA	3,000,000	0	3,000,000
RW	2023		0	CWA	6,300,000	0	6,300,000
CN	2022		0	CWA	14,026,510	0	14,026,510
CN	2023		0	CWA	29,660,540	0	29,660,540
CN	2024		0	CWA	20,312,950	0	20,312,950
		Project Totals	**0**		**75,300,000**	**0**	**75,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	3,000,000	0	6,300,000	0	500,000
CN	0	404,730	31,595,270	23,361,791	8,638,209
Totals	**5,000,000**	**404,730**	**37,895,270**	**23,361,791**	**9,138,209**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,152,054	

SR 432/Washington Way Signal Replacement

Upgrade Signal System

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	201,309		0	7,009	208,318
CN	2023	NHPP	907,578		0	18,522	926,100
		Project Totals	**1,108,887**		**0**	**25,531**	**1,134,418**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	59,242	114,663	34,413	0	0
CN	0	0	756,391	169,709	0
Totals	**59,242**	**114,663**	**790,804**	**169,709**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443221P	443221P08	47	0.310	CE	No	9.58	9.89	4,495,000	21-07

SR 432/WB Cowlitz River Bridge - Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	216,384		0	9,016	225,400
CN	2024	NHPP	4,184,208		0	85,392	4,269,600
		Project Totals	**4,400,592**		**0**	**94,408**	**4,495,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	27,513	154,666	43,221	0
CN	0	0	0	3,834,755	434,845
Totals	**0**	**27,513**	**154,666**	**3,877,976**	**434,845**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443321B	443321B08	14	0.540	CE	No	0.00	0.54	1,017,650	21-06

SR 433/Lewis and Clark Bridge - Expansion Joint Replacement

Replace expansion joints on Bridge 433/1

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	72,720		0	78,780	151,500
CN	2022	NHPP	424,414		0	441,736	866,150
		Project Totals	**497,134**		**0**	**520,516**	**1,017,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	114,439	37,061	0	0	0
CN	0	840,519	25,631	0	0
Totals	**114,439**	**877,580**	**25,631**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443313P	443313P08	47	0.580	CE	No	0.00	0.58	41,916,189	21-03

SR 433/Lewis and Clark Bridge - Superstructure Painting

Clean and paint superstructure

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,413,855	1,413,855
CN	2021		0	CWA	2,096,145	0	2,096,145
		Project Totals	**0**		**2,096,145**	**1,413,855**	**3,510,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,510,000	0	0	0	0
Totals	**3,510,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021X	400021X08	21	0.000	CE	No	0	0	111,250	21-10

SWR 21-23 Signal Controller and Cabinet Replacements

Replacement of signal controller and cabinets at select locations within Lewis and Cowlitz Counties. This record contains 1/2 of the total project costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	25,000	0	25,000
CN	2022		0	CWA	86,250	0	86,250
		Project Totals	**0**		**111,250**	**0**	**111,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,785	23,215	0	0	0
CN	0	65,317	20,933	0	0
Totals	**1,785**	**88,532**	**20,933**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021T	400021T08	21		CE	No	000.00	000.00	310,000	21-03

SWR Breakaway Cable Terminal Replacement - Freeways 21-23

Replace breakaway cable terminals on freeways.

This record contains 1/3rd of the project costs with the remainder split between RTC and SWW/RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	92,800		0	3,870	96,670
CN	2022	HSIP	209,070		0	4,260	213,330
		Project Totals	**301,870**		**0**	**8,130**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,151	16,519	0	0	0
CN	0	186,030	27,300	0	0
Totals	**80,151**	**202,549**	**27,300**	**0**	**0**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018N	400018N08A	21		CE	No	000.00	000.00	178,523	

SWR Breakaway Cable Terminal Replacement - Non-Interstates

Replace breakaway cable terminals on non-interstates.

See also records for RTC and SWW/RTPO. This record contains 1/3rd of the project costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	32,000		0	1,333	33,333
CN	2023	HSIP	129,830		0	2,650	132,480
		Project Totals	**161,830**		**0**	**3,983**	**165,813**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,000	28,333	0	0
CN	0	0	9,190	123,290	0
Totals	**0**	**5,000**	**37,523**	**123,290**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G08	06		CE	No	Varies	Varies	296,454	2101 AdMod

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	261,334		0	5,333	266,667
		Project Totals	**261,334**		**0**	**5,333**	**266,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,667	0	0	0	0
Totals	**266,667**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021B	400021B08	14		CE	No	0.00	0.00	125,000	

SWR Strategic Bridge Preservation 21-23

Strategic bridge Preservation

Also see SWW RTPO, RTC and non-RTC records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	70,000	35,000	0	0
Totals	**20,000**	**70,000**	**35,000**	**0**	**0**

MPO/RTPO: CWCG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023B	400023B21	14		CE	No	000.00	000.00	125,000	

SWR Strategic Bridge Preservation 23-25

SWR Strategic Bridge preservation for 23-25 Biennium.

See RTC, RTC-Outside, and SWW RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	20,000	80,000	25,000
Totals	**0**	**0**	**20,000**	**80,000**	**25,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**9,009,067**	**77,757,395**	**2,127,650**	**88,894,112**

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-29	23		CE	No	N/A	N/A	3,188,792	

2019 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	2,551,033		0	637,759	3,188,792
		Project Totals	**2,551,033**		**0**	**637,759**	**3,188,792**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,594,396	1,594,396	0	0	0
Totals	**1,594,396**	**1,594,396**	**0**	**0**	**0**

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-25	23		CE	No	N/A	N/A	2,377,429	

2019 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,901,943		0	475,486	2,377,429
		Project Totals	**1,901,943**		**0**	**475,486**	**2,377,429**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,188,714	1,188,714	0	0	0
Totals	**1,188,714**	**1,188,714**	**0**	**0**	**0**

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-30	23		CE	No	N/A	N/A	3,305,956	

2020 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	2,644,765		0	661,191	3,305,956
		Project Totals	**2,644,765**		**0**	**661,191**	**3,305,956**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,652,978	1,652,978	0	0	0
Totals	**1,652,978**	**1,652,978**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-26	23		CE	No	N/A	N/A	2,475,831	

2020 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,980,665		0	495,166	2,475,831
		Project Totals	**1,980,665**		**0**	**495,166**	**2,475,831**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,237,916	1,237,915	0	0	0
Totals	**1,237,916**	**1,237,915**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13280	23		CE	No	N/A	N/A	3,380,596	2106 AdMod

FFY 2021 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle urbanized area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	2,704,477		0	676,119	3,380,596
		Project Totals	**2,704,477**		**0**	**676,119**	**3,380,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,690,298	1,690,298	0	0	0
Totals	**1,690,298**	**1,690,298**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters Y Inside N Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13281	23		CE	No	N/A	N/A	2,520,757	2106 AdMod

FFY 2021 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	2,016,606		0	504,151	2,520,757
		Project Totals	**2,016,606**		**0**	**504,151**	**2,520,757**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,260,379	1,260,378	0	0	0
Totals	**1,260,379**	**1,260,378**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	**13,799,489**	**0**	**3,449,872**	**17,249,361**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-21	23		CE	No	N/A	N/A	1,360,911	

2019 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,088,729		0	272,182	1,360,911
		Project Totals	**1,088,729**		**0**	**272,182**	**1,360,911**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	680,456	680,455	0	0	0
Totals	**680,456**	**680,455**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-22	23		CE	No	N/A	N/A	1,420,535	

2020 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities in rural areas

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,136,428		0	284,107	1,420,535
		Project Totals	**1,136,428**		**0**	**284,107**	**1,420,535**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	710,268	710,267	0	0	0
Totals	**710,268**	**710,267**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-36	23		CE	No	N/A	N/A	19,951,111	

2020 5311 Program Bucket

Theses funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021		5311	14,963,333		0	4,987,778	19,951,111
			Project Totals	**14,963,333**		**0**	**4,987,778**	**19,951,111**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,817,037	5,817,037	5,817,037	2,500,000	0
Totals	**5,817,037**	**5,817,037**	**5,817,037**	**2,500,000**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 37	47		CE	No	N/A	N/A	42,331,000	

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2019-2021 and the 2021-2023 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	NHPP	8,772,251		0	1,810,499	10,582,750
PL	2022	NHPP	8,772,251		0	1,810,499	10,582,750
PL	2023	NHPP	8,772,251		0	1,810,499	10,582,750
		Project Totals	**26,316,753**		**0**	**5,431,497**	**31,748,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	10,582,750	10,582,750	10,582,750	0	0
Totals	**10,582,750**	**10,582,750**	**10,582,750**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961L	WA-11053	47		CE	No	N/A	N/A	8,461,000	

Bridge Load Rating

Provide funding for bridge load rating for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	NHPP	1,616,448		0	67,352	1,683,800
PL	2022	NHPP	2,444,832		0	101,868	2,546,700
PL	2023	NHPP	1,616,448		0	67,352	1,683,800
		Project Totals	**5,677,728**		**0**	**236,572**	**5,914,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,683,800	2,546,700	1,683,800	0	0
Totals	**1,683,800**	**2,546,700**	**1,683,800**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961G	STWD 38	47		CE	No	N/A	N/A	555,200	

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP	133,248		0	5,552	138,800
PL	2022	STP	133,248		0	5,552	138,800
PL	2023	STP	133,248		0	5,552	138,800
		Project Totals	**399,744**		**0**	**16,656**	**416,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	138,800	138,800	138,800	0	0
Totals	**138,800**	**138,800**	**138,800**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12677	23		CE	No	N/A	N/A	4,795,400	

FFY 2019 5339(b) Bus and Bus Facilities Award

Discretionary award for the following subrecipient projects:
Clallam Transit - Three new commuter motor coaches - $1,637,100
Grant Transit - Four replacement buses - $1,152,119
Hope Source - Two light-duty replacement buses, One light duty expansion bus, One Dial-A-Ride Replacement bus - $280,883
Island Transit - Two new heavy-duty buses, Maintenance equipment, Parts washer - $862,519.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339(b)	3,932,621		0	862,779	4,795,400
		Project Totals	**3,932,621**		**0**	**862,779**	**4,795,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,795,400	0	0	0	0
Totals	**4,795,400**	**0**	**0**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-42	23		CE	No	N/A	N/A	4,375,000	

FFY 2020 5339 Statewide Formula Program

Funding will be used to provide subrecipient grants for the purchase of vehicles and vehicle related equipment used for fixed route service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	3,500,000	WSDOT	875,000	0	4,375,000
		Project Totals	**3,500,000**		**875,000**	**0**	**4,375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	2,187,500	0	0	0
Totals	**2,187,500**	**2,187,500**	**0**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-32	23		CE	No	N/A	N/A	2,083,382	

FFY 2020 5339 Statewide Small Urban Bus & Bus Facilities

Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	1,603,788		0	479,594	2,083,382
		Project Totals	**1,603,788**		**0**	**479,594**	**2,083,382**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	884,398	1,198,984	0	0	0
Totals	**884,398**	**1,198,984**	**0**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13266	23		CE	No	N/A	N/A	6,089,436	

FFY 2020 5339(b) Bus and Bus Facilities Discretionary Award

Clallam Transit - 6 buses - $1,212,000
Columbia Co Public Trans - 1 bus lift - $38,917.60
Grays Harbor Transit - 6 replacement buses - $2,000,000
Hopesource - 3 hybrid buses - $275,460
Island Transit - 4 buses - $488,989.19
Mason Transit - 9 replacement buses - $468,636
Pacific Transit - UG fuel tank replacement - $250,002.90
Twin Transit - 4 paratransit buses - $91,543.40
People for People - 4 paratransit vans - $46,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339(b)	4,871,549		0	1,217,887	6,089,436
		Project Totals	**4,871,549**		**0**	**1,217,887**	**6,089,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,089,436	0	0	0	0
Totals	**6,089,436**	**0**	**0**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13282	23		CE	No	N/A	N/A	1,463,151	2106 AdMod

FFY 2021 5310 Statewide Bucket

Provides funding for operating, capital, mobility management, and administrative services to elderly and persons with disabilities in rural areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,166,478		0	291,619	1,458,097
		Project Totals	**1,166,478**		**0**	**291,619**	**1,458,097**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	729,049	729,048	0	0	0
Totals	**729,049**	**729,048**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13283	23		CE	No	N/A	N/A	41,747,267	21-06

FFY 2021 5311 Statewide Program Bucket

These funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation, and ongoing maintenance for a new grants management software system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5311	14,992,169		0	26,755,098	41,747,267
		Project Totals	**14,992,169**		**0**	**26,755,098**	**41,747,267**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,082,422	13,082,422	13,082,422	2,500,000	0
Totals	**13,082,422**	**13,082,422**	**13,082,422**	**2,500,000**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13284	23		CE	No	N/A	N/A	4,375,000	

FFY 2021 5339 Statewide Formula Program

Funding will be used to provide subrecipient grants to purchase vehicles and vehicle related equipment used for fixed route service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	3,500,000		0	875,000	4,375,000
		Project Totals	**3,500,000**		**0**	**875,000**	**4,375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	2,187,500	0	0	0
Totals	**2,187,500**	**2,187,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12676	23		CE	No	N/A	N/A	206,846	

FY 2018/2019 Access and Mobility Partnership Grant

Discretionary Grant awarded to People for People to improve coordination of patient access to healthcare using the software platform Goin. Goin provides real-time coordination for transportation and healthcare partners to monitor a client service, vehicle capacity, expected time of arrival, weather, and travel conditions. Funds will be administered through WSDOT's Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	FTA Discretionary	206,846		0	0	206,846
		Project Totals	**206,846**		**0**	**0**	**206,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	206,846	0	0	0	0
Totals	**206,846**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 40	47		CE	No	N/A	N/A	1,226,000	

Sign Support Inspection

Provide funding for sign support inspection for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP	294,040		0	12,460	306,500
PL	2022	STP	294,040		0	12,460	306,500
PL	2023	STP	294,040		0	12,460	306,500
		Project Totals	**882,120**		**0**	**37,380**	**919,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	306,500	306,500	306,500	0	0
Totals	**306,500**	**306,500**	**306,500**	**0**	**0**

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(876)	000040P	WA-14060	21		CE	No	Various	Various	8,000,000	21-10

Statewide 310W HPS Luminaire Fixture Removal/Replacement

This project will retrofit or remove all 310W High Pressure Sodium luminaires in the WSDOT inventory, which is approximately 7,500 luminaires. Each luminaire will be evaluated to see if the luminaire is illuminating a required design area. If the luminaire is illuminating a required design area then the luminaire will be retrofitted to a LED fixture. If the luminaire is not illuminating a required design area then the luminaire and pole will be removed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	1,038,000		0	162,000	1,200,000
CN	2021	NHPP	5,882,000		0	918,000	6,800,000
		Project Totals	**6,920,000**		**0**	**1,080,000**	**8,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	0	0	0	0
CN	6,800,000	0	0	0	0
Totals	**8,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961J	STWD 39	47		CE	No	N/A	N/A	2,436,600	

Statewide Bridge Management

Provide funding for statewide bridge management for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP	584,736		0	24,364	609,100
PL	2022	STP	584,832		0	24,368	609,200
PL	2023	STP	584,736		0	24,364	609,100
		Project Totals	**1,754,304**		**0**	**73,096**	**1,827,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	609,200	609,100	609,200	0	0
Totals	**609,200**	**609,100**	**609,200**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	**92,912,590**	**875,000**	**42,901,245**	**136,688,835**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 9, 2021**

County:

Agency: Washington Utilities and Transportation Commission

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13490	18		CE	No	N/A	N/A	600,000	21-05

State Highway-Rail Grade Crossing Action Plan (SAP)

Developing the SAP for Washington state as required by Section 11401 of the Fixing America's Surface Transportation (FAST) Act.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	HSIP	600,000		0	0	600,000
		Project Totals	**600,000**		**0**	**0**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	600,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washington Utilities and Transportation Commiss	**600,000**	**0**	**0**	**600,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Coupeville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11136	05	0.270	CE	No	town limits east	town limits west	180,371	21-02

Terry Road Improvements

Pavement repair and overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	4,000	4,000
		Project Totals	**0**		**0**	**4,000**	**4,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000	0	0	0	0
Totals	**4,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Coupeville	**0**	**0**	**4,000**	**4,000**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11703	04	0.000	CE	No	10.61	10.61	650,000	

Ault Field Road/Goldie Road Intersection Improvements

Improvements at the intersection of Ault Field Road and Goldie Road, including converting span wire to mast arm, safety upgrades, ADA features, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	100,000	100,000
CN	2022			0		0	550,000	550,000
			Project Totals	**0**		**0**	**650,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	550,000	0	0	0
Totals	**100,000**	**550,000**	**0**	**0**	**0**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07858	28	49.000	CE	No	Ebey Road	Fish Road	100,000	

Central Whidbey Bicycle Tour Route

Project will develop a formal bicycle route along rural roads enciricling Central Whidbey Island by adding bicycle wayfinding signs and widening shoulders where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		TAP(R)	86,500		0	0	86,500
			Project Totals	**86,500**		**0**	**0**	**86,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	86,500	0	0	0
Totals	**0**	**86,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0525(042)		WA-11705	28	0.450	DCE	No	8.51	8.96	1,645,000	

Clinton Park & Ride and SR 525 Sidewalk Improvements - Park and Ride to Ferry Terminal

SR 525 Clinton connectivity and access enhancements, to facilitate pedestrian connections to Transit, Park and ride, and Washington State Ferry service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	15,000	WSDOT	220,000	0	235,000
CN	2022	STP(R)	230,000	WSDOT	1,075,000	0	1,305,000
		Project Totals	**245,000**		**1,295,000**	**0**	**1,540,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	235,000	0	0	0	0
CN	0	1,305,000	0	0	0
Totals	**235,000**	**1,305,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12671	21		CE	No	Countywide	Countywide	359,700	2107 AdMod

Countywide Speed Limit Evaluation

Evaluate and update posted speed limits. Countywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	303,700		0	0	303,700
CN	2021	HSIP	56,000		0	0	56,000
		Project Totals	**359,700**		**0**	**0**	**359,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	303,700	0	0	0	0
CN	56,000	0	0	0	0
Totals	**359,700**	**0**	**0**	**0**	**0**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13268	04	1.000	CE	Yes	0.25 mile in each direction	0.25 mile in each direction	850,000	

East Camano Drive/Cross Island Intersection Improvements

Improvements at the intersection of East Camano Drive and Cross Island Road include, but are not limited to, removal of existing traffic signal to be replaced with a 4-leg Traditional Modern roundabout, including connection of the Cross Island Road and Arrowhead Road intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(R)	360,000		0	440,000	800,000
RW	2024		0		0	50,000	50,000
		Project Totals	**360,000**		**0**	**490,000**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	400,000	400,000	0
RW	0	0	0	50,000	0
Totals	**0**	**0**	**400,000**	**450,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11185	28	2.100	CE	No	MP 32.9	MP 35.0	2,596,000	

Goldie Street to Hoffman Road Trail Connector

Construct paved, multi-use, non-motorized trail along SR20 from Goldie Street in Oak Harbor to Hoffman Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(US)	244,000		0	32,000	276,000
		Project Totals	**244,000**		**0**	**32,000**	**276,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	276,000	0	0
Totals	**0**	**0**	**276,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(488)		WA-10920	21	8.950	CE	No	Camano Island	Camano Island	260,000	

Island County 2017 Safety-Guardrail

Install/upgrade guardrail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	207,000		0	23,000	230,000
		Project Totals	**207,000**		**0**	**23,000**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	230,000	0	0	0	0
Totals	**230,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	691,435	2107 AdMod

Island RTPO 2021-2023 UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO. Federal funding for State Fiscal Years 2022 and 2023 will be obligated in July of 2021.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(R)	138,667	WSDOT	104,617	0	243,284
PL	2023	STP(R)	88,917	WSDOT	104,617	0	193,534
		Project Totals	**227,584**		**209,234**	**0**	**436,818**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	243,284	0	193,534	0	254,617
Totals	**243,284**	**0**	**193,534**	**0**	**254,617**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11711	28	2.040		Yes	Fort Ebey Park Road	Libbey Road	142,700	

Kettles - Fort Ebey Trail Connector

Develop a multi-use route to facilitate non-motorized travel from the paved Kettles Trail at SR-20 to Libbey Road via Kettles Forest, Fort Ebey State Park and Hill Valley Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	10,000	10,000
CN	2023	TAP(R)	40,000		0	0	40,000
CN	2024	TAP(R)	92,700		0	0	92,700
		Project Totals	**132,700**		**0**	**10,000**	**142,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	40,000	92,700	0
Totals	**0**	**10,000**	**40,000**	**92,700**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(205)	102010B	WA11707	21	1.910	CE	Yes	MP 16.42	MP 18.41	4,600,000	2102 AdMod

SR 20 Shoulder Widening, Race Rd to Welcher Rd

Construct four-foot shoulders along highway SR 20 from MP 16.42 to MP 18.41.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	497,375		0	77,625	575,000
RW	2022	STP(R)	248,255		0	38,745	287,000
		Project Totals	**745,630**		**0**	**116,370**	**862,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	575,000	287,000	0	0	0
Totals	**575,000**	**287,000**	**0**	**0**	**0**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(574)		WA-12672	21		CE	No	Whidbey Island (all)	Whidbey Island (all)	598,000	

Whidbey Island Guardrail Replacement

Install/upgrade guardrail.
a. Bush Point Rd from MP 0.964-1.195
b. Bush Point Rd from MP 0.956-13198
c. Bush Point Rd from MP 0.000-0.099
d. Smugglers Cove Rd from MP 2.370-2.787
e. Cultus Bay Rd from MP 3.998-4.104
f. Cultus Bay Rd from 3.988-40104
g. Cultus Bay Rd from 4.937-4.990
h. Cultus Bay Rd from 4.879-4.990

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	520,000		0	0	520,000
		Project Totals	**520,000**		**0**	**0**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	520,000	0	0	0	0
Totals	**520,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	**3,128,114**	**1,504,234**	**1,321,370**	**5,953,718**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13765	23		CE	Yes	N/A	N/A	9,700,000	21-07

South Whidbey Transit Center

The South Whidbey Transit Center will be a state-of-the art facility that includes 200 parking stalls and a small operations building. This facility will make it possible for Island Transit to move closer to its goal of operating a zero emissions fleet, while providing equitable access to transportation in an underserved area. South Whidbey's first transit hub will also provide better access to ferries, a much needed park & ride, facilities for staff, and electric vehicle charging stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	1,000,000	1,000,000
		Project Totals	**0**		**0**	**1,000,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Transit	**0**	**0**	**1,000,000**	**1,000,000**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13275	18		CE	No	N/A	N/A	150,000	

Active Transportation Plan

Active Transportation Plan includes an assessment of the existing conditions of infrastructure, signage, parking and whatever else is in the rights-of-way. The Plan will also include recommendations of developing programs, policy changes, development regulations, and other steps to keep the street network open to safe transportation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	TAP(US)	129,750		0	20,250	150,000
		Project Totals	**129,750**		**0**	**20,250**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7760(001)		WA-09192	04	0.480	CE	Yes	N. Oak Harbor St.	SR-20	1,122,313	

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(US)	194,174		0	30,305	224,479
CN	2023	STP(US)	345,826		0	53,973	399,799
		Project Totals	**540,000**		**0**	**84,278**	**624,278**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	224,479	0	0	0
CN	0	0	399,799	0	0
Totals	**0**	**224,479**	**399,799**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-07425	06	0.600	CE	No	W. Whidbey Ave.	NW Crosby Ave.	360,609	

NW Heller Street Overlay

Overlay surface for maintenance; replace curb ramps; striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	31,200		0	4,869	36,069
CN	2022	STP(US)	280,727		0	43,813	324,540
		Project Totals	**311,927**		**0**	**48,682**	**360,609**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,069	0	0	0	0
CN	0	324,540	0	0	0
Totals	**36,069**	**324,540**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oak Harbor	**981,677**	**0**	**153,210**	**1,134,887**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12776	04	0.000	CE	No	N/A	N/A	818,786	21-05

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	319,000		0	49,786	368,786
		Project Totals	**319,000**		**0**	**49,786**	**368,786**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	368,786	0	0	0	0
Totals	**368,786**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Dist. of S. Whidbey	**319,000**	**0**	**49,786**	**368,786**

MPO/RTPO: Island RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102026T	WA-13367	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	440,576	21-02

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG; dollars shown are for IRTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	54,639		0	5,404	60,043
CN	2022	NHPP	372,923		0	7,610	380,533
		Project Totals	**427,562**		**0**	**13,014**	**440,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,693	2,350	0	0	0
CN	0	300,639	79,894	0	0
Totals	**57,693**	**302,989**	**79,894**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**427,562**	**0**	**13,014**	**440,576**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A022(022)		0241	04	0.760	CE	No	MP 10.15	MP 10.91	190,000	21-09

Grande Ronde Road BST

Grade and prep existing gravel road for Bituminous Surface Treatment

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	119,000		0	18,000	137,000
CN	2021	HIP(R)	41,790		0	6,522	48,312
		Project Totals	**160,790**		**0**	**24,522**	**185,312**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,312	0	0	0	0
Totals	**185,312**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**160,790**	**0**	**24,522**	**185,312**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Bus and Bus Facility Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	80,000		0	20,000	100,000
ALL	2023	5339	80,000		0	20,000	100,000
		Project Totals	**160,000**		**0**	**40,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	100,000	0	0
Totals	**100,000**	**0**	**100,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	4,000,000	

Operating Assistance

Operating Assistance

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	302,000		0	302,000	604,000
ALL	2022	5307	302,000		0	302,000	604,000
ALL	2023	5307	302,000		0	302,000	604,000
ALL	2024	5307	302,000		0	302,000	604,000
		Project Totals	**1,208,000**		**0**	**1,208,000**	**2,416,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	604,000	604,000	604,000	604,000	0
Totals	**604,000**	**604,000**	**604,000**	**604,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co. PTBA	**1,368,000**	**0**	**1,248,000**	**2,616,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13278	04	1.000	CE	Yes	Poplar St.	Highland Avenue	1,400,000	21-01

13th Street Roundabouts

Improve intersection by constructing mini-roundabouts at Elm St./13th St., Chestnut St./13th St., Libby St. and 13th St., Highland Ave. and 13th St, and Poplar Ave. and 13th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	300,000		0	53,000	353,000
RW	2022	STP(US)	50,000		0	8,000	58,000
		Project Totals	**350,000**		**0**	**61,000**	**411,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	353,000	0	0	0	0
RW	0	58,000	0	0	0
Totals	**353,000**	**58,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13064	04	0.760	CE	No	Bridge Street	Adams St.	300,000	2106 AdMod

2nd Street Overlay

Asphalt overlay of the street and add/improve ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	250,000		0	39,000	289,000
		Project Totals	**250,000**		**0**	**39,000**	**289,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	289,000	0	0	0	0
Totals	**289,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9902(036)		2019-01	04	0.360	CE	Yes	433.74	434.10	2,866,000	2105 AdMod

Bridge Street / Diagonal Street / 2nd Street Intersection

Improve intersection by constructing a channelized roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	61,060		0	6,784	67,844
RW	2021	STP(US)	289,000		0	51,000	340,000
CN	2022	STP(US)	538,962		0	84,115	623,077
CN	2022	HSIP	843,500		0	0	843,500
CN	2023	STP(US)	584,982		0	91,297	676,279
CN	2024	STP(US)	50,056		0	7,812	57,868
		Project Totals	**2,367,560**		**0**	**241,008**	**2,608,568**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County: Asotin

Agency: Clarkston

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,844	0	0	0	0
RW	340,000	0	0	0	0
CN	0	1,466,577	676,279	57,868	0
Totals	**407,844**	**1,466,577**	**676,279**	**57,868**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clarkston	**2,967,560**	**0**	**341,008**	**3,308,568**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County:

Agency: LCV MPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0232	18		CE	No	N/A	N/A	200,000	21-01

LCVMPO Metropolitan Planning 2021-2024

LCVMPO planning and program administration identified in UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	75,000		0	11,705	86,705
PL	2022	STP(US)	25,000		0	3,902	28,902
PL	2023	STP(US)	25,000		0	3,902	28,902
PL	2024	STP(US)	25,000		0	3,902	28,902
		Project Totals	**150,000**		**0**	**23,411**	**173,411**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,902	28,902	28,902	28,902	0
Totals	**28,902**	**28,902**	**28,902**	**28,902**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LCV MPO	**150,000**	**0**	**23,411**	**173,411**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512902J	512902J02	21	1.510	CE	No	41.28	42.55	2,458,875	21-09

SR 129/Highland Ave to US 12 and SR 129 Spur - ADA Compliance

Upgrade curb ramps and pedestrian signals to meet ADA Compliance. Pedestrian curb ramps and signals at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the ramps and pedestrian signals to meet current standards and improve accessibility for pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	367,560		0	15,315	382,875
CN	2022	STP	2,034,480		0	41,520	2,076,000
		Project Totals	**2,402,040**		**0**	**56,835**	**2,458,875**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,265	267,610	2,049,383	26,617	0
Totals	**115,265**	**267,610**	**2,049,383**	**26,617**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501217G	501217G02	47	0.100	CE	No	434.14	434.19	6,793,200	

US 12/Snake River Clarkston Bridge - Bridge Painting

Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston are in need of cleaning and painting. This project will clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. This project is split 50/50 between Washington and Idaho. This record and costs are for the WSDOT portion only; Idaho milepost limits are 0.00 to 0.05.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	207,360		0	8,640	216,000
CN	2022	NHPP	6,445,656		0	131,544	6,577,200
		Project Totals	**6,653,016**		**0**	**140,184**	**6,793,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	168,000	3,136,000	3,407,000	32,200
Totals	**50,000**	**168,000**	**3,136,000**	**3,407,000**	**32,200**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**9,055,056**	**0**	**197,019**	**9,252,075**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2010(044)		WA-11013	47	0.030	CE	No	3.51	3.54	543,101	21-04

Boulder Creek Bridge No. 20 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction engineering plus contract management activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	119,370		0	0	119,370
CN	2021	HIP(R)	57,262		0	8,937	66,199
CN	2021	STP(R)	256,537		0	40,037	296,574
		Project Totals	**433,169**		**0**	**48,974**	**482,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	482,143	0	0	0	0
Totals	**482,143**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 3	04	2.750	CE	No	0.00	2.75	1,900,000	21-01

Boulder Creek West Sec 1

Design and reconstruction of Boulder Creek Road to include minor alingment,cement treated base, asphalt paving, as well as road side guide post, signage, guardrail and guardrail repairs as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CRAB	1,561,500	173,500	1,735,000
		Project Totals	**0**		**1,561,500**	**173,500**	**1,735,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,485,000	250,000	0	0	0
Totals	**1,485,000**	**250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(559)		WA-11089	21	11.630	CE	No	MP 10.40	MP 22.85	797,400	21-01

County Wide Guardrail Section 1

Project will upgrade existing guardrail to current standards as well as install new guardrail as warranted at selected locations identified during a risk assessment using the FHWA systemic approach.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	701,700		0	0	701,700
		Project Totals	**701,700**		**0**	**0**	**701,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	701,700	0	0	0	0
Totals	**701,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(560)		WA-12561	21	42.950	CE	No	Varies	Varies	313,200	21-01

Curve Signing Upgrade Project 2020

Upgrading advanced warning and curve delineation signage to enhance safety of a select group of curves based on risk and priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	275,700		0	0	275,700
		Project Totals	**275,700**		**0**	**0**	**275,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	275,700	0	0	0	0
Totals	**275,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 49	04	4.740	CE	No	9.0	13.74	830,000	21-01

Customs Road North Section

This project will consist of all work relating to pre-level in order to correct minor surface irregularities and reestablish edge of asphalt as needed, chip and fog seals to preserve existing asphalt, and reinstall paint stripe for road side safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CRAB	720,000	80,000	800,000
			Project Totals	**0**		**720,000**	**80,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	800,000	0	0	0	0
Totals	**800,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2010(043)		WA-11012	47	0.010	CE	Yes	1.925	1.935	602,459	21-06

Kiwanis Beach Bridge No. 21 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Replacement of Steel Deck and Pavement. Scour Repair at abutments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	6,920		0	1,080	8,000
CN	2021	STP(BR)	231,740		0	48,355	280,095
CN	2021	STP(R)	149,084		0	23,267	172,351
CN	2022	STP(R)	63,431		0	9,900	73,331
		Project Totals	**451,175**		**0**	**82,602**	**533,777**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	0	0	0	0
CN	452,446	73,331	0	0	0
Totals	**460,446**	**73,331**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	10CA(002)		FERCO44	44	0.760	CE	Yes	3.58	4.34	556,963	2106 AdMod

Toroda Creek Culvert Replacement

Project will consist of all work relating to the replacement of two existing failing culverts with bottomless culvert structures that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	38,900		0	6,100	45,000
CN	2022	STP(R)	315,484		0	49,237	364,721
CN	2023	STP(R)	87,141		0	13,601	100,742
		Project Totals	**441,525**		**0**	**68,938**	**510,463**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	0	364,721	100,742	0	0
Totals	**45,000**	**364,721**	**100,742**	**0**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	U101(004)		FERCO 17	44	0.050	DCE	Yes	8.00	8.05	369,200	2106 AdMod

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	8,600		0	1,400	10,000
CN	2023	STP(R)	226,370		0	35,330	261,700
		Project Totals	**234,970**		**0**	**36,730**	**271,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	0	261,700	0	0
Totals	**10,000**	**0**	**261,700**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	**2,538,239**	**2,281,500**	**490,744**	**5,310,483**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13363	49		CE	No	N/A	N/A	150,000	21-06

2023 Ione and Usk Bridge Inspection

Routine, fracture critical, and underwater bridge inspection

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(R)	43,165		0	6,737	49,902
PL	2023	STP(R)	86,585		0	13,513	100,098
		Project Totals	**129,750**		**0**	**20,250**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	49,902	100,098	0	0
Totals	**0**	**49,902**	**100,098**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2021-6	47		CE	No	N/A	N/A	3,010,910	21-08

Ione and Usk Bridges Bundled Rehabilitation

Repair expansion joints, timber girders, timber piles, steel deck and concrete pier caps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	250,850		0	39,150	290,000
CN	2023	STP(BR)	2,720,910		0	0	2,720,910
		Project Totals	**2,971,760**		**0**	**39,150**	**3,010,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,000	0	0	0	0
CN	0	0	2,720,910	0	0
Totals	**290,000**	**0**	**2,720,910**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2020-4	05	1.500	CE	No	30.7	32.2	1,220,000	21-10

Leclerc Road North MP 30.7 to 32.2

HMA prelevel and overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(R)	34,600		0	5,400	40,000
CN	2022	STP(R)	259,500	CRAB	40,500	0	300,000
CN	2023	STP(R)	223,176	CRAB	34,831	0	258,007
CN	2024	STP(R)	309,761	CRAB	48,344	0	358,105
		Project Totals	**827,037**		**123,675**	**5,400**	**956,112**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	300,000	258,007	358,105	263,888
Totals	**0**	**340,000**	**258,007**	**358,105**	**263,888**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pend Oreille Co.	**3,928,547**	**123,675**	**64,800**	**4,117,022**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13232	21		CE	No	Various (Bundled)	Various (Bundled)	468,000	21-01

2021 Bridge Safety

Upgrade bridge railings, transitions and end terminals of various County Wide Bridges. Bridges include: Aladdin, Oakshot, Waitts Lake, and Greenwood Loop.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	36,600		0	4,100	40,700
CN	2021	HSIP	427,300		0	0	427,300
		Project Totals	**463,900**		**0**	**4,100**	**468,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,700	0	0	0	0
CN	0	427,300	0	0	0
Totals	**40,700**	**427,300**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z933(003)		WA-12720	14		CE	No	Various(Bundled)	Various(Bundled)	519,000	21-01

Addy-Gifford and Blue Creek Bridge Deck Rehab

Partial depth repair of two concrete slab decks due to delaminations, spalling, scaling, and exposed reinforcing. Scarify top of concrete deck and replace with concrete class 4000D. Add epoxy-coated reinforcing as needed for temperature and shrinkage control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	64,875		0	10,125	75,000
CN	2022	STP(BR)	444,000		0	0	444,000
		Project Totals	**508,875**		**0**	**10,125**	**519,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	45,000	0	0	0
CN	0	444,000	0	0	0
Totals	**30,000**	**489,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	G333(004)		WA-13332	05	9.000	CE	No	0.00	9.00	2,107,000	2103 AdMod

Aladdin Paving - SR20 to Joe Creek

Pavement preservation project involving repair, HMA Pre-Level, HMA Overlay, guardrail repairs, and installation of pavement markings and signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	13,000		0	2,000	15,000
CN	2021	STP(R)	1,249,829		0	195,060	1,444,889
CN	2021	HIP(R)	25,647		0	4,003	29,650
CN	2022	STP(R)	534,104		0	83,357	617,461
		Project Totals	**1,822,580**		**0**	**284,420**	**2,107,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	1,474,539	617,461	0	0	0
Totals	**1,489,539**	**617,461**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F334(002)		2018-5	11	0.080	CE	Yes	0.02	0.1	1,705,954	21-01

Arden Bridge Replacement

Steel bridge replacement with single span concrete girders

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	43,250		0	6,750	50,000
CN	2022	STP(BR)	1,259,400	CRAB	196,554	0	1,455,954
		Project Totals	**1,302,650**		**196,554**	**6,750**	**1,505,954**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	1,455,954	0	0	0
Totals	**50,000**	**1,455,954**	**0**	**0**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13231	14	0.050	CE	Yes	0.00	0.05	610,240	21-01

Rockcut Bridge Scour Repair

Scour repair and mitigation at west abutment due to significant erosion of undermining of footing during historic flooding in 2018

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	73,525		0	11,475	85,000
RW	2021	STP(BR)	21,625		0	3,375	25,000
CN	2022	STP(BR)	500,240		0	0	500,240
		Project Totals	**595,390**		**0**	**14,850**	**610,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
RW	25,000	0	0	0	0
CN	0	500,240	0	0	0
Totals	**110,000**	**500,240**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevens Co.	**4,693,395**	**196,554**	**320,245**	**5,210,194**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F10	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,035		0	1,043	26,078
CN	2023	HSIP	191,615		0	3,910	195,525
		Project Totals	**216,650**		**0**	**4,953**	**221,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,516	183,114	12,973	0
Totals	**0**	**25,516**	**183,114**	**12,973**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	10,477,102	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	561,157		0	22,446	583,603
PE	2023	NHPP	144,571		0	5,783	150,354
CN	2022	NHPP	7,147,502		0	142,950	7,290,452
CN	2024	NHPP	2,404,601		0	48,092	2,452,693
		Project Totals	**10,257,831**		**0**	**219,271**	**10,477,102**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	583,603	7,290,452	150,354	2,452,693	0
Totals	**583,603**	**7,290,452**	**150,354**	**2,452,693**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I10	21	0.000	CE	No	0.00	0.00	451,663	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	40,140		0	1,673	41,813
CN	2024	STP	401,653		0	8,197	409,850
		Project Totals	**441,793**		**0**	**9,870**	**451,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,512	21,133	19,314	408,704
Totals	**0**	**2,512**	**21,133**	**19,314**	**408,704**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600030A	600030A10	47	0.000	CE	No	0.00	0.00	1,056,160	21-03

ER/Bridge Deck Preventative Preservation - Patching

Preventative maintenance patching to preserve structural integrity and extend service life of 13 bridge decks. Bridge deck patching repairs for Bridge number 025/130, 020/917, 021/114, 021/224, 021/311, 023/006 023/016, 023/114, 026/135, 026/151, 026/253, 026/259 & 260,016.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	94,827	94,827
CN	2022	STP	942,106		0	19,227	961,333
		Project Totals	**942,106**		**0**	**114,054**	**1,056,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,010	428,702	566,448	0	0
Totals	**61,010**	**428,702**	**566,448**	**0**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602037N	602037N10	04	0.010	CE	Yes	372.96	372.97	2,489,325	

SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	279,048		0	11,627	290,675
RW	2021	NHPP	26,117		0	533	26,650
CN	2022	NHPP	2,128,560		0	43,440	2,172,000
		Project Totals	**2,433,725**		**0**	**55,600**	**2,489,325**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,270	241,666	1,113,355	1,021,034	0
Totals	**113,270**	**241,666**	**1,113,355**	**1,021,034**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0020(204)	602031E	602031E10	21	0.040	CE	No	319.48	319.52	257,320	

SR 20/Sherman Pass RWIS Housing and Generator Rebuild

Remove and replace 27 year old generator and housing at end of useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	211,680		0	4,320	216,000
		Project Totals	**211,680**		**0**	**4,320**	**216,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	119,305	96,695	0	0	0
Totals	**119,305**	**96,695**	**0**	**0**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602036A	602036A10	04	0.010	CE	Yes	365.59	365.60	2,018,975	

SR 20/Starvation Lk Tributary - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	242,784		0	10,116	252,900
RW	2024	NHPP	29,964		0	611	30,575
		Project Totals	**272,748**		**0**	**10,727**	**283,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	101,868	1,917,107
Totals	**0**	**0**	**0**	**101,868**	**1,917,107**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602114K	602114K10	04	0.010	CE	Yes	149.59	149.60	829,975	

SR 21/1.3 Mile So 10-Mile Campground Crosspipe - Remove and Replace

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	107,904		0	4,496	112,400
RW	2024	NHPP	29,964		0	611	30,575
		Project Totals	**137,868**		**0**	**5,107**	**142,975**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	60,877	769,098
Totals	**0**	**0**	**0**	**60,877**	**769,098**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602505F	602505F10	04	0.010	CE	Yes	55.70	55.71	1,123,125	

SR 25/Deer Creek Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	215,808		0	8,992	224,800
RW	2024	NHPP	29,964		0	611	30,575
		Project Totals	**245,772**		**0**	**9,603**	**255,375**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	91,865	1,031,260
Totals	**0**	**0**	**0**	**91,865**	**1,031,260**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F10	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	3,603		0	150	3,753
CN	2024	STP	64,363		0	1,314	65,677
		Project Totals	**67,966**		**0**	**1,464**	**69,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	617	5,613	63,200
Totals	**0**	**0**	**617**	**5,613**	**63,200**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639522B	639522B10	04	0.010	CE	Yes	228.66	228.67	2,110,675	

US 395/Colville R Tributary - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	228,312		0	9,513	237,825
RW	2021	NHPP	26,117		0	533	26,650
CN	2022	NHPP	1,809,276		0	36,924	1,846,200
		Project Totals	**2,063,705**		**0**	**46,970**	**2,110,675**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,000	626,475	1,396,200	0	0
Totals	**88,000**	**626,475**	**1,396,200**	**0**	**0**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639524O	639524O10	04	0.010	CE	Yes	247.76	247.77	3,147,850	

US 395/Deadman Creek Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	282,216		0	11,759	293,975
RW	2021	NHPP	79,748		0	1,628	81,376
CN	2023	NHPP	2,717,050		0	55,449	2,772,499
		Project Totals	**3,079,014**		**0**	**68,836**	**3,147,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,371	199,309	472,207	1,390,915	1,011,048
Totals	**74,371**	**199,309**	**472,207**	**1,390,915**	**1,011,048**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639516T	639516T10	44	0.020	CE	No	238.21	238.23	434,625	

US 395/Kettle Falls Meyers St - Signal Rebuild

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	108,096		0	4,504	112,600
CN	2024	STP	315,585		0	6,440	322,025
		Project Totals	**423,681**		**0**	**10,944**	**434,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,449	102,236	320,940
Totals	**0**	**0**	**11,449**	**102,236**	**320,940**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639524N	639524N10	04	0.010	CE	Yes	249.66	249.67	2,108,950	

US 395/Kettle River Tributary Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	238,032		0	9,918	247,950
RW	2023	NHPP	28,420		0	580	29,000
CN	2024	NHPP	1,795,360		0	36,640	1,832,000
		Project Totals	**2,061,812**		**0**	**47,138**	**2,108,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	99,379	196,608	1,812,963
Totals	**0**	**0**	**99,379**	**196,608**	**1,812,963**

MPO/RTPO: NEW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639519D	639519D10	21	0.300	CE	No	190.42	190.72	827,515	21-03

US 395/Loon Lake - Roundabout

Install compact roundabout at 4-leg stop controlled intersection to reduce crash and severity and improve intersection safety performance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	162,259		0	6,761	169,020
CN	2022	HSIP	645,325		0	13,170	658,495
		Project Totals	**807,584**		**0**	**19,931**	**827,515**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	702,515	0	0	0
Totals	**125,000**	**702,515**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**23,663,935**	**0**	**628,788**	**24,292,723**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Brewster

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11467	03	0.460	CE	No	0.0	0.46	1,001,070	21-08

Old Highway 97 Reconstruction

Reconstruction, Shoulder Widening, Drainage improvements and line of sight improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	77,000		0	10,395	87,395
CN	2022	STP(R)	805,000		0	108,675	913,675
		Project Totals	**882,000**		**0**	**119,070**	**1,001,070**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	87,395	0	0	0	0
CN	0	913,675	0	0	0
Totals	**87,395**	**913,675**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Brewster	**882,000**	**0**	**119,070**	**1,001,070**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Elmer City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	24AQ(002)		WA-11599	28	0.280	CE	No	Approx.Extension of Walker Lane	Front Street	210,654	

Elmer Ctiy Multi-Use Path Project - Phase 2

Provide a multi-use path along the Elmer City Access Road from the north access point of the Down River Trail to the intersection of Elmer City Access Road and Front Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	160,025	TIB	24,975	0	185,000
		Project Totals	**160,025**		**24,975**	**0**	**185,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,000	0	0	0	0
Totals	**185,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Elmer City	**160,025**	**24,975**	**0**	**185,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(542)		WA-12029	21		CE	No	various	various	200,000	

Countywide Speed Limit and Striping

Evaluate and update posted speed limits. Evaluate and update pavement marking policy and install additional pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	57,000		0	0	57,000
		Project Totals	**57,000**		**0**	**0**	**57,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	57,000	0	0	0
Totals	**0**	**57,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2024(033)		3683-02	11	0.170	CE	No	4.88	5.05	1,282,000	

North Star Park City Bridge B-4

Replace failing bridge structure with a new structure, roadway profile modification to meet hydrologic and structural standards, and shoulder widening to meet current roadway standards for the portion of roadway impacted by the structure replacement. Clearing, grubbing, and revegetation will be included as necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(BR)	1,110,000		0	0	1,110,000
			Project Totals	**1,110,000**		**0**	**0**	**1,110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,110,000	0	0	0	0
Totals	**1,110,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			9155-20	04	1.200	CE	No	4.15	5.35	2,000,000	

Old 97 (Verestar to Plata Road)

Minor Alignment Changes, rebuild, resurface to all weather road and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CRAB	126,000	14,000	140,000
CN	2024		0	CRAB	1,674,000	186,000	1,860,000
		Project Totals	**0**		**1,800,000**	**200,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
CN	0	0	0	1,860,000	0
Totals	**140,000**	**0**	**0**	**1,860,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13874	47	0.020	CE	No	1.287	1.307	1,002,400	21-08

Twisp River Bridge Deck Repair

Repair the deck, and replace the failed paint system on the steel girder elements to extend the life of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	103,800		0	16,200	120,000
CN	2022	STP(BR)	882,400		0	0	882,400
		Project Totals	**986,200**		**0**	**16,200**	**1,002,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	0	882,400	0	0	0
Totals	**120,000**	**882,400**	**0**	**0**	**0**

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13963	05	0.780	CE	No	1.47	2.25	693,641	21-08

Twisp River Road - Spokane Grade Overlay

HMA overlay and pavement repair as needed will restore surface to satisfactory condition. Guardrail may need to be reset to proper height after HMA overlay is placed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	50,000		0	7,803	57,803
CN	2023	STP(R)	550,000		0	85,838	635,838
		Project Totals	**600,000**		**0**	**93,641**	**693,641**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,803	0	0	0	0
CN	0	0	635,838	0	0
Totals	**57,803**	**0**	**635,838**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12942	04	0.830	CE	No	2.82	3.65	1,443,352	21-08

Twisp River Road Reconstruction

Minor realignment, widening, grading, drainage, base improvement and HMA or BST.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	91,500		0	14,280	105,780
CN	2024	STP(R)	1,157,000		0	180,572	1,337,572
		Project Totals	**1,248,500**		**0**	**194,852**	**1,443,352**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,780	0	0	0	0
CN	0	0	0	0	1,337,572
Totals	**105,780**	**0**	**0**	**0**	**1,337,572**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan Co.	**4,001,700**	**1,800,000**	**504,693**	**6,306,393**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	Z924(003)		WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omache DR	890,073	

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	442,475		0	118,525	561,000
		Project Totals	**442,475**		**0**	**118,525**	**561,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	561,000	0	0	0	0
Totals	**561,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Omak	**442,475**	**0**	**118,525**	**561,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Oroville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	W240(004)		WA-07836	03	0.510	CE	No	W.City Limits	Main Street (SR 97)	754,905	

Central Ave Resurfacing Project

Restoration and resurfacing, constructing curb, sidewalk & gutter in one block where there is no sidewalk, only curb. Reconstruct a failed area of the street (Deerpath & Central intersection area). Upgrade to ADA standards on the existing sidewalk along the route. Replacement of existing watermain on Deerpath Dr and Kay St. No federal participation in water system construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	412,813	TIB	64,968	207,500	685,281
		Project Totals	**412,813**		**64,968**	**207,500**	**685,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	685,281	0	0	0	0
Totals	**685,281**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oroville	**412,813**	**64,968**	**207,500**	**685,281**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB19(015)		WA-07876	28	0.390	CE	No	Twisp River bridge	N C/L	1,340,484	

SR 20 North sidewalk/bike path

Construct ADA compliant curb, gutter, sidewalk and bike path on West side of SR 20

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	116,995	0	116,995
CN	2021		0	Ped/Bike Program	1,223,489	0	1,223,489
		Project Totals	**0**		**1,340,484**	**0**	**1,340,484**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,995	0	0	0	0
CN	1,223,489	0	0	0	0
Totals	**1,340,484**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(202)		WA-11208	28	0.100	CE	Yes	201.95	202.05	503,661	2108 AdMod

Twisp SR 20 Canyon St. Intersection and Transit Stop Improvement Project

The project will include re-channelization of vehicular lanes to accommodate a median refuge island on SR 20, crosswalks, sidewalk, bus boarding area, bus stop shelter, and improved signage and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	150,038		0	122,108	272,146
CN	2021	HIP(R)	48,833		0	7,621	56,454
		Project Totals	**198,871**		**0**	**129,729**	**328,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	328,600	0	0	0	0
Totals	**328,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Twisp	**198,871**	**1,340,484**	**129,729**	**1,669,084**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	661,828	2108 AdMod

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	24,375	OTHER	8,125	0	32,500
CN	2022	STP(R)	161,289	OTHER	105,715	0	267,004
CN	2022	TAP(R)	155,000		0	0	155,000
		Project Totals	**340,664**		**113,840**	**0**	**454,504**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,500	0	0	0	0
CN	0	422,004	0	0	0
Totals	**32,500**	**422,004**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winthrop	**340,664**	**113,840**	**0**	**454,504**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOC	05		CE	No	Various	Various	6,801,259	

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	47,194		0	1,888	49,082
CN	2021	NHPP	5,575,997		0	111,520	5,687,517
CN	2023	STP	1,043,784		0	20,876	1,064,660
		Project Totals	**6,666,975**		**0**	**134,284**	**6,801,259**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,082	0	0	0	0
CN	5,687,517	0	1,064,660	0	0
Totals	**5,736,599**	**0**	**1,064,660**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500O	215500O	47	0.170	CE	Yes	080.35	080.52	13,751,400	

SR 155 Spur/Okanogan River Bridge Modification and Pedestrian Bridge

This project will partially rehabilitate the existing bridge as well as construct a new pedestrian bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,197,900	0	1,197,900
RW	2022		0	CWA	356,900	0	356,900
CN	2023		0	CWA	12,196,600	0	12,196,600
		Project Totals	**0**		**13,751,400**	**0**	**13,751,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	197,900	0	0
RW	0	156,900	200,000	0	0
CN	0	0	1,000,000	11,196,600	0
Totals	**500,000**	**656,900**	**1,397,900**	**11,196,600**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500J	215500J	21	0.150	CE	Yes	033.50	033.65	2,408,562	

SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope

This project will stabilize the existing slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	201,847		0	19,962	221,809
RW	2021	STP	36,456		0	1,519	37,975
CN	2023	STP	2,105,801		0	42,976	2,148,777
		Project Totals	**2,344,104**		**0**	**64,457**	**2,408,561**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,962	200,000	1,847	0	0
RW	1,519	30,000	6,456	0	0
CN	0	0	42,976	2,105,801	0
Totals	**21,481**	**230,000**	**51,279**	**2,105,801**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500K	215500K	21	0.070	CE	Yes	033.58	033.65	1,308,942	

SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope

This project will stabilize the existing slope to enhance safety at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	141,774		0	14,022	155,796
RW	2021	STP	20,832		0	868	21,700
CN	2023	STP	1,108,817		0	22,629	1,131,446
		Project Totals	**1,271,423**		**0**	**37,519**	**1,308,942**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,022	130,000	11,774	0	0
RW	868	20,000	832	0	0
CN	0	0	22,629	1,108,817	0
Totals	**14,890**	**150,000**	**35,235**	**1,108,817**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(208)	202002E	202002E	06	0.200	CE	Yes	204.04	204.24	254,348	

SR 20/SR 153 Intersection - Drainage Improvement

Drainage improvements at the SR 20 and SR 153 intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	28,959		0	2,864	31,823
RW	2021	STP	37,709		0	1,256	38,965
CN	2022	STP	179,634		0	3,926	183,560
		Project Totals	**246,302**		**0**	**8,046**	**254,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,823	0	0	0	0
RW	38,965	0	0	0	0
CN	0	183,560	0	0	0
Totals	**70,788**	**183,560**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**10,528,804**	**13,751,400**	**244,306**	**24,524,510**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03332	04	2.510	CE	Yes	0	2.51	2,400,000	21-01

Boldman Grade

Reconstruct and realign to widen for guardrail, improve for drainage, horizontal and vertical alignment, pave with ACP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CRAB	45,000	5,000	50,000
CN	2022		0	CRAB	1,894,500	210,500	2,105,000
		Project Totals	**0**		**1,939,500**	**215,500**	**2,155,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	2,105,000	0	0	0
Totals	**50,000**	**2,105,000**	**0**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-09757	04	2.100	CE	No	3.0	5.1	2,739,000	21-01

Kellogg Hollow - Phase 2

Widening, culvert replacement, add ballast, guardrail, ACP pavement. Realign intersection with McKay-Alto Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0	CRAB	90,000	10,000	100,000
CN	2023		0	CRAB	2,220,300	246,700	2,467,000
		Project Totals	**0**		**2,310,300**	**256,700**	**2,567,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	2,467,000	0	0
Totals	**0**	**100,000**	**2,467,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13325	05	3.600	CE	No	0.00	3.60	762,500	21-01

Patit Overlay (Phase 1)

Repair damaged roadway areas, Overlay and widen existing BST roadway with HMA pavement, add aggregate shoulders

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	38,125	38,125
CN	2023	STP(R)	371,169		0	57,928	429,097
CN	2024	STP(R)	255,415		0	39,863	295,278
		Project Totals	**626,584**		**0**	**135,916**	**762,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	38,125	0	0	0
CN	0	0	429,097	295,278	0
Totals	**0**	**38,125**	**429,097**	**295,278**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13326	05	2.000	CE	No	6.37	8.37	300,000	21-01

Patit Overlay (Phase 3)

Repair damaged areas, overlay with HMA pavment add aggregate shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	15,000	15,000
CN	2022	STP(R)	211,066		0	73,934	285,000
		Project Totals	**211,066**		**0**	**88,934**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	285,000	0	0	0
Totals	**15,000**	**285,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13334	14	0.200	CE	No	2.578	2.778	687,200	21-10

S. Touchet Bridge Rehabilitation

Rehab and repair failing abutments. Bridge rating is structurally deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	14,000	14,000
PE	2022	STP(BR)	82,300		0	12,800	95,100
CN	2023	STP(BR)	500,000	CRAB	78,100	0	578,100
		Project Totals	**582,300**		**78,100**	**26,800**	**687,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,000	95,100	0	0	0
CN	0	0	578,100	0	0
Totals	**14,000**	**95,100**	**578,100**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	3,516,664	21-01

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structurally deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	120,000	CRAB	30,000	0	150,000
CN	2022	STP(BR)	2,243,680	CRAB	597,500	4,084	2,845,264
		Project Totals	**2,363,680**		**627,500**	**4,084**	**2,995,264**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	0	2,845,264	0	0	0
Totals	**150,000**	**2,845,264**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(516)		WA-10823	21		CE	No	Various	Various	337,667	21-01

Turner and South Touchet Bridge Rail Update

Upgrade bridge rail, transitions and end terminals for Whetstone Bridge and Marengo Bridge on Turner Road (#91260); and, Star Bridge, South Touchet Bridge and Dakin Bridge on South Touchet Road (#13250).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	285,055		0	31,673	316,728
		Project Totals	**285,055**		**0**	**31,673**	**316,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	316,728	0	0	0	0
Totals	**316,728**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	07RG(001)		WA-03320	11	0.400	CE	Yes	US 12	Rose Gulch Rd MP 0.38	2,791,622	21-01

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structuraly deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	1,606,568	CRAB	393,642	397,022	2,397,232
		Project Totals	**1,606,568**		**393,642**	**397,022**	**2,397,232**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,397,232	0	0	0	0
Totals	**2,397,232**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Columbia Co.	**5,675,253**	**5,349,042**	**1,156,629**	**12,180,924**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13314	21		CE	No	N/A	N/A	60,000	2105 AdMod

2021 Bridge Load Rating

Load Rate remaining Bridges as required by Federal Highways

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		0		0	60,000	60,000
		Project Totals	**0**		**0**	**60,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	60,000	0	0	0	0
Totals	**60,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	T120(002)		WA-13312	05		CE	No	Various	Various	1,345,000	2107 AdMod

2021 Pavement Preservation

HMA Pavement Overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	25,950		0	4,050	30,000
CN	2021	STP(R)	306,696		0	32,259	338,955
CN	2022	STP(R)	354,806		0	55,374	410,180
CN	2023	STP(R)	354,806		0	55,374	410,180
CN	2024	STP(R)	134,667		0	21,018	155,685
		Project Totals	**1,176,925**		**0**	**168,075**	**1,345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	338,955	410,180	410,180	155,685	0
Totals	**368,955**	**410,180**	**410,180**	**155,685**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	12AJ(001)		WA-11843	21	4.180	CE	No	0.00	4.18	779,475	21-01

Bell Plain Road Guardrail

Replace existing substandard guardrail and terminal ends. Install additional guardrail as needed. Slope flattening and removal/mitigation of roadside hazards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	565,000		0	0	565,000
CN	2021	STP(R)	100,000		0	15,607	115,607
CN	2021	HIP(R)	55,245		0	8,622	63,867
		Project Totals	**720,245**		**0**	**24,229**	**744,474**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	744,474	0	0	0	0
Totals	**744,474**	**0**	**0**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08805	06	3.800	CE	No	MP 21.30	25.20	2,889,000	2105 AdMod

Kirby-Mayview MP 21.3 to 25.20

Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation (CRAB, BST, Bushings), Horizontal Curve Correction, Signing, Delineation, Truck Escape Ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CRAB	126,000	14,000	140,000
CN	2022		0	CRAB	2,275,500	438,000	2,713,500
		Project Totals	**0**		**2,401,500**	**452,000**	**2,853,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
CN	0	2,713,500	0	0	0
Totals	**140,000**	**2,713,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Garfield Co.	**1,897,170**	**2,401,500**	**704,304**	**5,002,974**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I382(006)		WA-02039	04	2.140	CE	Yes	5.82	7.96	5,460,000	

Almota Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CRAB	27,000	3,000	30,000
CN	2022	STP(R)	780,041	CRAB	3,341,742	0	4,121,783
CN	2023	STP(R)	1,216,881		0	0	1,216,881
		Project Totals	**1,996,922**		**3,368,742**	**3,000**	**5,368,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	4,121,783	1,216,881	0	0
Totals	**30,000**	**4,121,783**	**1,216,881**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02021	06	3.120	CE	Yes	0.00	3.12	2,955,000	

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(R)	72,000	CRAB	148,000	0	220,000
RW	2023		0	CRAB	27,000	3,000	30,000
CN	2023	STP(R)	289,940	CRAB	2,325,000	0	2,614,940
CN	2024	STP(R)	90,060		0	0	90,060
		Project Totals	**452,000**		**2,500,000**	**3,000**	**2,955,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	220,000	0	0
RW	0	0	30,000	0	0
CN	0	0	2,614,940	90,060	0
Totals	**0**	**0**	**2,864,940**	**90,060**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11002	05	2.380	CE	No	Varies	Varies	513,000	

Johnson Area Roads

The work will consist of an HMA overlay. Minor safety improvements will be addressed including improving the clear zone by removing/relocating above ground obstructions and/or installing guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(R)	1,500	CRAB	13,500	0	15,000
CN	2022	STP(R)	50,600	CRAB	447,400	0	498,000
		Project Totals	**52,100**		**460,900**	**0**	**513,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
CN	0	498,000	0	0	0
Totals	**0**	**513,000**	**0**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02010	04	2.710	CE	Yes	3.40	6.11	3,920,000	

Pullman Airport Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP(R)	22,000	CRAB	198,000	0	220,000
RW	2024		0	CRAB	180,000	20,000	200,000
CN	2024	STP(R)	350,000	CRAB	3,150,000	0	3,500,000
		Project Totals	**372,000**		**3,528,000**	**20,000**	**3,920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	220,000	0
RW	0	0	0	200,000	0
CN	0	0	0	3,500,000	0
Totals	**0**	**0**	**0**	**3,920,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whitman Co.	**2,873,022**	**9,857,642**	**26,000**	**12,756,664**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F38	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,035		0	1,043	26,078
CN	2023	HSIP	191,615		0	3,910	195,525
		Project Totals	**216,650**		**0**	**4,953**	**221,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,516	183,114	12,973	0
Totals	**0**	**25,516**	**183,114**	**12,973**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I38	21	0.000	CE	No	0.00	0.00	451,663	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	40,140		0	1,673	41,813
CN	2024	STP	401,653		0	8,197	409,850
		Project Totals	**441,793**		**0**	**9,870**	**451,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,512	21,133	19,314	408,704
Totals	**0**	**2,512**	**21,133**	**19,314**	**408,704**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026L	600026L38	44	0.000	CE	No	0.00	0.00	124,898	

ER Spokane Communication Switches - Upgrades

Upgrade communication switches US 2, I-90 and US 195 to current technology.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	8,600		0	358	8,958
CN	2022	STP	113,621		0	2,319	115,940
		Project Totals	**122,221**		**0**	**2,677**	**124,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,525	6,237	63,452	51,684	0
Totals	**3,525**	**6,237**	**63,452**	**51,684**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600030A	600030A38	47	0.000	CE	No	0.00	0.00	1,056,160	21-03

ER/Bridge Deck Preventative Preservation – Patching

Preventative maintenance patching to preserve structural integrity and extend service life of 13 bridge decks. Bridge deck patching repairs for Bridge number 025/130, 020/917, 021/114, 021/224, 021/311, 023/006 023/016, 023/114, 026/135, 026/151, 026/253, 026/259 & 260,016.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	94,827	94,827
CN	2022	STP	942,106		0	19,227	961,333
		Project Totals	**942,106**		**0**	**114,054**	**1,056,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,010	428,702	566,448	0	0
Totals	**61,010**	**428,702**	**566,448**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602612A	602612A38	03	10.000	CE	Yes	122.00	132.00	11,150,000	

SR 26/Dusty to Colfax - Add Climbing Lanes

Add climbing lanes in increasing and decreasing directions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	8,950,000	0	8,950,000
		Project Totals	**0**		**8,950,000**	**0**	**8,950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,520,489	4,855,968	1,573,543	0	0
Totals	**2,520,489**	**4,855,968**	**1,573,543**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I38	21	49.960	CE	No	83.29	133.25	292,647	

SR 26/US 395 to Colfax - Install Shoulder Rumble Strip

Install rumble strips for SR 26 based on engineering analysis

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	44,556		0	1,857	46,413
CN	2023	HSIP	241,309		0	4,925	246,234
		Project Totals	**285,865**		**0**	**6,782**	**292,647**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,565	263,082	0	0
Totals	**0**	**29,565**	**263,082**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F38	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	3,603		0	150	3,753
CN	2024	STP	64,363		0	1,314	65,677
Project Totals			**67,966**		**0**	**1,464**	**69,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	617	5,613	63,200
Totals	**0**	**0**	**617**	**5,613**	**63,200**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**2,076,601**	**8,950,000**	**139,800**	**11,166,401**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	8,576,314	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	438,654		0	20,557	459,211
PE	2021	STP	75,274		0	0	75,274
PE	2022	NHPP	4,613		0	185	4,798
PE	2024	NHPP	444,524		0	17,781	462,305
CN	2021	NHPP	431,000		0	0	431,000
CN	2021	STP	1,750,059		0	43,621	1,793,680
CN	2022	NHPP	574,961		0	11,499	586,460
CN	2023	NHPP	230,204		0	4,604	234,808
		Project Totals	**3,949,289**		**0**	**98,247**	**4,047,536**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,759,165	591,258	234,808	462,305	4,528,778
Totals	**2,759,165**	**591,258**	**234,808**	**462,305**	**4,528,778**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPALOU	WPPALOUSE	06		CE	No	Varies	Varies	463,995	

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	446,149		0	17,846	463,995
		Project Totals	**446,149**		**0**	**17,846**	**463,995**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	463,995	0	0	0
Totals	**0**	**463,995**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G02	21		CE	No	Varies	Varies	212,227	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

Install centerline rumble strips. These sections of state routes 125, 128, 129, 193 and 260 are two-lane roadways with a high potential for crossover collisions. Installing centerline rumble strips will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Palouse RTPO portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	40,747		0	1,698	42,445
CN	2022	HSIP	166,385		0	3,397	169,782
		Project Totals	**207,132**		**0**	**5,095**	**212,227**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,445	169,782	0	0	0
Totals	**42,445**	**169,782**	**0**	**0**	**0**

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501209O	501209O07	21	0.010	CE	No	381.87	381.88	620,560	

US 12/SR 261 Vicinity - Replace Culvert

Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	139,162		0	5,798	144,960
CN	2023	NHPP	466,088		0	9,512	475,600
		Project Totals	**605,250**		**0**	**15,310**	**620,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,803	107,749	487,950	12,058	0
Totals	**12,803**	**107,749**	**487,950**	**12,058**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**5,207,820**	**0**	**136,498**	**5,344,318**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO Y Inside N Outside **November 9, 2021**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13357	05	1.000	CE	No	0.2	1.2	404,002	21-02

Old Belfair Hwy Resurfacing Project

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, with HMA, roadway striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	17,300		0	2,700	20,000
CN	2021	STP(R)	332,162		0	51,840	384,002
		Project Totals	**349,462**		**0**	**54,540**	**404,002**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	384,002	0	0	0	0
Totals	**404,002**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	**349,462**	**0**	**54,540**	**404,002**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO Y Inside N Outside **November 9, 2021**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			5435	05	0.680	CE	No	Wallace Kneeland Blvd	Batstone Cutoff Road	358,000	21-08

Brockdale Road Resurfacing Project-Wallace Kneeland Blvd to Batstone Cutoff Road

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway with HMA and roadway striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	42,470	42,470
CN	2022	STP(US)	278,000		0	37,530	315,530
		Project Totals	**278,000**		**0**	**80,000**	**358,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	42,470	0	0	0
CN	0	315,530	0	0	0
Totals	**0**	**358,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO Y Inside N Outside **November 9, 2021**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			5460	44		CE	No	Various	Various	890,292	21-09

SRTS Crosswalk Improvements-State Funding

At Franklin St and 7th St, Railroad Ave and 9th St and Franklin and 7th Street install Rectangular Rapid Flashing beacons and ADA curb ramp replacement or upgrades. The project includes curb extensions, median refuge island, audible pedestrian signals, sidewalk and speed feedback sign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	SRTS	88,857	13,869	102,726
CN	2022		0	SRTS	681,245	106,321	787,566
		Project Totals	**0**		**770,102**	**120,190**	**890,292**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	102,726	0	0	0	0
CN	0	787,566	0	0	0
Totals	**102,726**	**787,566**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shelton	**278,000**	**770,102**	**200,190**	**1,248,292**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AG(002)		WA-07674	21	0.740	CE	Yes	MP 2.66	MP 3.4	850,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2021	HSIP	250,000		0	490,000	740,000
		Project Totals	**250,000**		**0**	**540,000**	**790,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	740,000	0	0	0	0
Totals	**790,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AD(001)		WA-12706	11	0.370	DCE	Yes	0.07	0.44	5,193,121	

Clallam Slough Bridge Replacement

Demolish existing bridge and replace with new bridge and approaches designed to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(BR)	75,000		0	11,705	86,705
CN	2023	STP(BR)	3,294,038		0	514,098	3,808,136
		Project Totals	**3,369,038**		**0**	**525,803**	**3,894,841**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	86,705	0	0
CN	0	0	0	2,856,100	952,036
Totals	**0**	**0**	**86,705**	**2,856,100**	**952,036**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13534	07	1.440	CE	No	Lotzgesell & Kitchen-Dick Rd Intersection	Voice of America Rd MP 1.24	1,999,350	21-06

Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)

The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	WFL	166,613		0	0	166,613
CN	2023	WFL	1,562,826		0	269,911	1,832,737
		Project Totals	**1,729,439**		**0**	**269,911**	**1,999,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	166,613	0	0	0	0
CN	0	0	1,832,737	0	0
Totals	**166,613**	**0**	**1,832,737**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12976	28	1.000	CE	No	Forks Calawah River Park	Sitkum-Sol Duc Rd	1,575,000	2106 AdMod

Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)

Construction of a prefabricated steel, multi-user trail bridge (est. 220-240 feet long by 16-18 feet wide) over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	64,875		0	10,125	75,000
CN	2022	TAP(R)	385,125		0	51,992	437,117
CN	2022	STP(R)	825,000		0	237,883	1,062,883
		Project Totals	**1,275,000**		**0**	**300,000**	**1,575,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	750,000	750,000	0	0
Totals	**75,000**	**750,000**	**750,000**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13027	28	12.000	CE	Yes	US 101 & SR 110 Intersection Area	La push	7,164,775	

Olympic Discovery Trail - Forks to La Push

Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	WFL	496,458		0	0	496,458
CN	2023	WFL	5,461,042		0	0	5,461,042
		Project Totals	**5,957,500**		**0**	**0**	**5,957,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	496,458	0	0	0
CN	0	0	2,730,521	2,730,521	0
Totals	**0**	**496,458**	**2,730,521**	**2,730,521**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(555)		WA-12560	21	0.200	CE	Yes	2.42	2.62	900,000	21-04

Sequim-Dungeness Way and Woodcock Road Intersection Improvement

Install a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	45,000		0	5,000	50,000
CN	2021	HSIP	400,000		0	0	400,000
CN	2021	STP(US)	350,000		0	47,250	397,250
		Project Totals	**795,000**		**0**	**52,250**	**847,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	797,250	0	0	0	0
Totals	**847,250**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	**13,375,977**	**0**	**1,687,964**	**15,063,941**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-04546	05	0.360	CE	No	6th. Ave.	Russell Road	444,563	21-05

Bogachiel Way Overlay

Overlay and sub-grade repair

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	50,000		0	7,803	57,803
CN	2022	STP(R)	334,500		0	52,260	386,760
		Project Totals	**384,500**		**0**	**60,063**	**444,563**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,803	0	0	0	0
CN	0	386,760	0	0	0
Totals	**57,803**	**386,760**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12476	01	0.180	CE	No	E Division ST	E Division ST	352,898	

Spartan Ave, A ST, Blackberry Ave Sidewalk Project

Construct new sidewalk on North side of A ST heading East to Blackberry. Construct new sidewalk on the West side of Blackberry heading North to E Division. Reconstruct sidewalk on the East and West side of Spartan Ave between E Division and A ST.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	38,683	2,036	40,719
CN	2022		0	TIB	296,570	15,609	312,179
		Project Totals	**0**		**335,253**	**17,645**	**352,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,719	0	0	0	0
CN	0	312,179	0	0	0
Totals	**40,719**	**312,179**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Forks	**384,500**	**335,253**	**77,708**	**797,461**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10567	28		CE	No	NA	NA	10,000	

Bike Racks

Installation of pre-fab bike racks at various Tribal facilities.

Funding

Phase	Start Date	Federal Funds	Fund Code	Federal	State Fund Code	State Funds	Local Funds	Total
ALL	2021		TTP	10,000		0	0	10,000
		Project Totals		**10,000**		**0**	**0**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	0	0	0	0
Totals	**10,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST012014	28	0.250	CE	Yes	Zaccardo Road	Sophus Road	225,000	

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicyle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	25,000	25,000
CN	2021	TTP	150,000		0	0	150,000
		Project Totals	**150,000**		**0**	**25,000**	**175,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	150,000	0	0	0	0
Totals	**175,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12152	15	0.500	CE	No	Hwy 101 and Old Blyn Hwy	Blyn Road	229,143	

ODT Old Blyn Highway to Blyn Road - Design Only

Complete a route alternatives analysis, begin trail design, complete environmental assessment, geotech report and preliminary design (30% plans) for .5 mile trail gap section of the Olympic Discovery Trail.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2021		TTP 18,564	Ped/Bike Program	105,282	0	123,846
		Project Totals	**18,564**		**105,282**	**0**	**123,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,846	0	0	0	0
Totals	**123,846**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13023	28	0.340	CE	No	Blyn Road	1/3 mi east of Blyn Road	433,579	

Olympic Discovery Trail - Tribal Land Adjacent to Old Blyn Highway

Construction of a section of the Olympic Discovery Trail section on Tribal land adjacent to Old Blyn Highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	50,751		0	7,920	58,671
		Project Totals	**50,751**		**0**	**7,920**	**58,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,625	0	0	0	0
Totals	**58,625**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	178,920	

Transit Services

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021		0	WSDOT	161,028	17,892	178,920
		Project Totals	**0**		**161,028**	**17,892**	**178,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,460	89,460	0	0	0
Totals	**89,460**	**89,460**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	**229,315**	**266,310**	**50,812**	**546,437**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11767	49		CE	No	NA	NA	128,699	21-01

Countywide Bridge Load Re-Rating Assessment

A new federal mandate requires the agency to perform a re-analysis of bridge load ratings for accommodating new specialized hauling vehicles.
A report will be developed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(R)	111,325		0	17,374	128,699
		Project Totals	**111,325**		**0**	**17,374**	**128,699**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	128,699	0	0	0	0
Totals	**128,699**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13032	28	0.210	CE	No	HJ Carroll Park, MP 10.1	W.Valley Rd, MP 9.56	516,006	21-01

SR-19 Rhody Drive Ped-Bike Improvements - Phase 1 North

Design and construct a separated pedestrian path and buffered northbound bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	109,907		0	17,153	127,060
		Project Totals	**109,907**		**0**	**17,153**	**127,060**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,138	20,922	0	0	0
Totals	**106,138**	**20,922**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13078	28	0.620	DCE	Yes	MP 8.94 Center Road	MP 9.56 West Valley Road	1,208,138	

SR-19 Rhody Drive Ped-Bike Improvements Phase 2 - South

Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway. Includes new infrastructure for stream crossing, bus stop and pedestrian intersection crossings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	152,093		0	23,737	175,830
		Project Totals	**152,093**		**0**	**23,737**	**175,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,044	95,365	33,421	0	0
Totals	**47,044**	**95,365**	**33,421**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	**373,325**	**0**	**58,264**	**431,589**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	23BC(002)		WA-08504	21	1.600	CE	No	MP 3.5	MP 5.1	381,020	21-02

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone by slope flattening, adding/upgrading guardrail, etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	173,398		0	104,882	278,280
		Project Totals	**173,398**		**0**	**104,882**	**278,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	278,200	0	0	0	0
Totals	**278,200**	**0**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12673	21	14.760	CE	No	varies	varies	1,215,000	21-02

Clear Zone Improvements 2020

Improve the clear zone by removing/grinding trees and stumps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	89,100		0	9,900	99,000
RW	2021	HSIP	19,800		0	2,200	22,000
CN	2021	HSIP	984,600		0	109,400	1,094,000
		Project Totals	**1,093,500**		**0**	**121,500**	**1,215,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	99,000	0	0	0	0
RW	22,000	0	0	0	0
CN	1,094,000	0	0	0	0
Totals	**1,215,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13356	05	0.680	CE	No	3.10	3.78	456,838	21-04

E Agate Road Resurfacing Project (MP 3.10 - MP 3.78)

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, with HMA, roadway striping, and removing and replacing existing guardrails.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	25,950		0	4,050	30,000
CN	2021	STP(R)	369,347		0	57,491	426,838
		Project Totals	**395,297**		**0**	**61,541**	**456,838**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	426,838	0	0	0	0
Totals	**456,838**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z236(001)		WA-12670	47	0.280	CE	No	0.127	0.406	3,387,000	21-02

Harstine Island Bridge

Remove delaminated, unsound deck concrete and install polyester overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	2,626,320		0	328,680	2,955,000
		Project Totals	**2,626,320**		**0**	**328,680**	**2,955,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,955,000	0	0	0	0
Totals	**2,955,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	**4,288,515**	**0**	**616,603**	**4,905,118**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TR07-2015	06	0.900	CE	No	C Street	L Street	1,060,000	

16th Street LID (C Street to L Street)

The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	OTHER	160,000	0	160,000
		Project Totals	**0**		**160,000**	**0**	**160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
Totals	**160,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TR0616	21	0.700	CE	No	1st Street	8th Street	315,000	

ADA improvements near Francis Street

Curb ramps will be installed to provided sidewalk accessibility and meet ADA compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	TIB	300,000	0	300,000
			Project Totals	**0**		**300,000**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB19(008)		TR0218	21	0.430	CE	No	1st Street	8th Street	1,585,000	

Lincoln Street Safety

Install pedestrian and traffic safety treatments on Lincoln Street between 1st and 8th Street, including curb extensions, curb ramps, median refuge island, traffic signal, pedestrian activated flashing beacon, access management, restriping, buffered bike land, shared lane markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	Ped/Bike Program	1,150,000	200,000	1,350,000
			Project Totals	**0**		**1,150,000**	**200,000**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,350,000	0	0	0	0
Totals	**1,350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			TR0414	06	0.160	CE	No	Front Street	First Street	3,447,000	

Peabody Creek/Lincoln Street Culvert Rehab

The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	446,300	446,300
			Project Totals	**0**		**0**	**446,300**	**446,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	446,300	0	0	0	0
Totals	**446,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TR02-2009	28	1.150	CE	No	First Street	Mt Angeles Rd	4,762,000	2104 AdMod

Race Street Complete Street Development

Road improvement project that includes revision of the road crown, road safety improvements including improve road diet, complete street shared use path, restriping, upgrade lighting, signal and signage and improve pedestrian crossings, drainage, water utility relocation and repaving.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	32,000		0	0	32,000
CN	2021	TAP(US)	487,240		0	0	487,240
CN	2021	WFL	2,500,000		0	292,700	2,792,700
CN	2021	STP(US)	1,018,000		0	0	1,018,000
CN	2022		0	OTHER	400,000	0	400,000
		Project Totals	**4,037,240**		**400,000**	**292,700**	**4,729,940**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,000	0	0	0	0
CN	4,297,940	400,000	0	0	0
Totals	**4,329,940**	**400,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	**4,037,240**	**2,010,000**	**939,000**	**6,986,240**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7627(001)		WA-02145	04	0.820	CE	Yes	Rainier Street	Sheridan Street	5,346,374	2106 AdMod

Discovery Road Bikeway, Roadway and Sidewalk Project

This project reconstructs the roadway and adds curbs, enhanced crosswalks, stormwater drainage and treatment, lighting, and intersection improvements. On the north side of Discovery Road, the project will provide sidewalk and curb ramps. The City received a Ped/Bike Grant from WSDOT and federal funds from Jefferson Co. to construct a two-way bikeway, sidewalk, curb ramps, pedestrian activated flashing beacons, drainage, and pavement marking improvements on the south side of Discovery Road to improve non-motorized safety. The TIB grant will allow for much needed roadway improvements such as minor roadway realignment to create a complete street project,

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	228,222	TIB	99,798	0	328,020
RW	2021		0	TIB	80,000	0	80,000
CN	2022		0	Ped/Bike Program	1,442,082	840,000	2,282,082
CN	2022		0	TIB	2,262,589	0	2,262,589
		Project Totals	**228,222**		**3,884,469**	**840,000**	**4,952,691**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Jefferson

Agency: Port Townsend

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	328,020	0	0	0	0
RW	80,000	0	0	0	0
CN	0	4,544,671	0	0	0
Totals	**408,020**	**4,544,671**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	**228,222**	**3,884,469**	**840,000**	**4,952,691**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12917	15	1.000	CE	No	Simdars Rd. Interchange	Palo Alto Rd.	25,000,000	2105 AdMod

U.S.101 East Sequim Corridor Project

The US 101 East Sequim Corridor Project will improve safety, mobility, and economic development opportunities by constructing on and off ramps to complete the Simdars Road interchange. Construct a frontage road connecting Palo Alto and Happy Valley Roads to the Simdars interchange; improve horizontal and vertical alignments to improve safety on the highway mainline and landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(US)	550,000		0	86,000	636,000
		Project Totals	**550,000**		**0**	**86,000**	**636,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	636,000	0	0
Totals	**0**	**0**	**636,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13460	05	0.450		No	River Rd Roundabout	9th Avenue Roundabout	767,000	21-04

W. Washington St Arterial Overlay, River Rd to 9th Ave

This project will overlay W Washington St from River Rd to 9th Avenue which currently has the lowest PCI of Washington St. New pavement markings will be installed, clarifying traffic flow options and new overhead detection cameras will be installed to optimize intersection efficiency at the intersection of W. Washington St. and Priest Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	633,180		0	98,820	732,000
		Project Totals	**633,180**		**0**	**98,820**	**732,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	732,000	0	0	0	0
Totals	**732,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sequim	**1,183,180**	**0**	**184,820**	**1,368,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County: Mason

Agency: Skokomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14002	28	0.250	CE	No	Various	Various	342,055	21-08

SR 106/Reservation Rd/Tribal Center Rd Sidewalk Extension - Hood Canal Elementary School

ADA curb ramp retrofits, sidewalk with curb, walkway with bio-swale/ditch buffer, pedestrian-scale lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	SRTS	35,385	0	35,385
CN	2022		0	SRTS	283,080	23,590	306,670
		Project Totals	**0**		**318,465**	**23,590**	**342,055**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,385	0	0	0	0
CN	0	306,670	0	0	0
Totals	**35,385**	**306,670**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skokomish Tribe	**0**	**318,465**	**23,590**	**342,055**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300019S	300019S-05	21	0.000	CE	No	various	various	32,551	21-02

2021 OR Region Wide Safety Features - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	4,338		0	181	4,519
CN	2021	HSIP	27,471		0	561	28,032
		Project Totals	**31,809**		**0**	**742**	**32,551**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,519	0	0	0	0
CN	28,032	0	0	0	0
Totals	**32,551**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		BPPENIN	BPPENIN	05		CE	No	Various	Various	32,437,856	

Asphalt/Chip Seal Preservation Peninsula RTPO

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/Projects/Search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	726,899		0	0	726,899
CN	2021	NHPP	8,114,007		0	162,280	8,276,287
CN	2021	STP	1,308,882		0	26,178	1,335,060
		Project Totals	**10,149,788**		**0**	**188,458**	**10,338,246**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	726,899	753,684
CN	9,611,347	0	0	0	5,960,934
Totals	**9,611,347**	**0**	**0**	**726,899**	**6,714,618**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-05	21		CE	No	various	various	688,175	

OR - Regionwide Guardrail Installations - Phase 2

Address region wide structurally deficient safety features which need to be repaired or replaced. Improvements may include installing or upgrading guardrail, guardrail terminals, bridge end protection, or concrete barrier to sustain safety for the traveling public. Install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	94,643		0	3,943	98,586
CN	2023	HSIP	577,796		0	11,792	589,588
		Project Totals	**672,439**		**0**	**15,735**	**688,174**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	98,586	0	0	0	0
CN	0	0	589,588	0	0
Totals	**98,586**	**0**	**589,588**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(863)	300021C	300021C-05	21		DCE	No	various	various	211,985	21-06

OR Breakaway Cable Terminal Replacement - Freeways

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway Ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,527		0	2,836	28,363
CN	2023	HSIP	179,949		0	3,672	183,621
		Project Totals	**205,476**		**0**	**6,508**	**211,984**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	28,363	0	0	0
CN	0	183,621	0	0	0
Totals	**0**	**211,984**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072G	300072G-05	21		CE	No	various	various	619,671	21-06

OR Major Electrical Rehab Phase 1 - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	80,514		0	3,355	83,869
CN	2023	NHPP	525,086		0	10,716	535,802
		Project Totals	**605,600**		**0**	**14,071**	**619,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	83,869	0	0	0
CN	0	0	535,802	0	0
Totals	**0**	**83,869**	**535,802**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012B	300012B-05	14		DCE	No	various	various	267,901	21-03

OR Strategic Bridge Preservation 21-23 - Bridge Deck Patching

This is a strategic bridge preservation project to repair concrete bridge decks. Concrete deck patching and spalling with long lasting materials.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	219,320		0	4,476	223,796
		Project Totals	**219,320**		**0**	**4,476**	**223,796**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	223,796	0	0	0
Totals	**0**	**223,796**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310401B	310401B-16	40	0.710	DCE	No	BEGIN SRMP : 014.02	END SRMP: 014.73	1,154,560	21-06

SR 104/Hood Canal Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 104/005.1.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	175,258		0	7,302	182,560
CN	2023	NHPP	952,560		0	19,440	972,000
		Project Totals	**1,127,818**		**0**	**26,742**	**1,154,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	182,560	0	0	0
CN	0	0	972,000	0	0
Totals	**0**	**182,560**	**972,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448D	310448D-16	14	1.000	CE	No	013.73	014.73	8,335,680	

SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs

Electrical and mechanical components of this structure have reached their usable service life and need replacement. Replace or service many of the major mechanical and electrical components to extend the service life of the structure. Electrical and mechanical repairs 104/005.1 and 104/005.2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	1,271,693		0	52,987	1,324,680
		Project Totals	**1,271,693**		**0**	**52,987**	**1,324,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,324,680	0
CN	0	0	0	0	7,011,000
Totals	**0**	**0**	**0**	**1,324,680**	**7,011,000**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(061)	310401D	310401D-16	21	0.040	CE	Yes	013.74	013.78	4,600,263	

SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement

The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	185,129		0	3,779	188,908
CN	2022	HSIP	3,688,908		0	75,283	3,764,191
		Project Totals	**3,874,037**		**0**	**79,062**	**3,953,099**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	188,908	0	0	0	0
CN	0	3,764,191	0	0	0
Totals	**188,908**	**3,764,191**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310446A	310446A-16	20	0.380	CE	Yes	010.14	010.52	8,423,452	

SR 104/Shine Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990375).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	19,684	0	19,684
CN	2022		0	CWA	7,794,450	0	7,794,450
		Project Totals	**0**		**7,814,134**	**0**	**7,814,134**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,684	0	0	0	0
CN	0	7,794,450	0	0	0
Totals	**19,684**	**7,794,450**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(062)	310441A	310441A-16	21	0.250	CE	Yes	008.79	009.04	3,992,039	

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as a Intersection Analysis Location (IAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	38,843		0	793	39,636
CN	2022	NHPP	3,347,974		0	68,326	3,416,300
		Project Totals	**3,386,817**		**0**	**69,119**	**3,455,936**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	39,636	0	0	0	0
CN	0	3,416,300	0	0	0
Totals	**39,636**	**3,416,300**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310615A	310615A-23	20	0.100	CE	Yes	012.25	012.35	3,727,219	2106 AdMod

SR 106/Twanoh Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (990450).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0	CWA	446,145	0	446,145
CN	2022		0	CWA	2,396,603	0	2,396,603
		Project Totals	**0**		**2,842,748**	**0**	**2,842,748**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	446,145	0	0	0
CN	0	2,396,603	0	0	0
Totals	**0**	**2,842,748**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310808C	310808C-23	21	0.010	CE	No	008.24	008.25	309,990	

SR 108/S of Eich Rd - Culvert Replacement

The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	133,391		0	11,599	144,990
CN	2023	NHPP	161,700		0	3,300	165,000
		Project Totals	**295,091**		**0**	**14,899**	**309,990**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	144,990	0	0	0
CN	0	0	165,000	0	0
Totals	**0**	**144,990**	**165,000**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310878H	310878H-23	20	4.070	CE	Yes	005.45	009.52	50,549,117	

SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barriers 991672-997225-990278-997158-991237-997161-990385.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	131,619	0	131,619
CN	2022		0	CWA	45,314,774	0	45,314,774
		Project Totals	**0**		**45,446,393**	**0**	**45,446,393**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	131,619	0	0	0	0
CN	0	45,314,774	0	0	0
Totals	**131,619**	**45,314,774**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311677F	311677F-16	20	0.160	CE	Yes	000.14	000.30	6,525,250	

SR 116/Chimacum Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990077).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	88,900	0	88,900
CN	2022		0	CWA	4,876,350	0	4,876,350
		Project Totals	**0**		**4,965,250**	**0**	**4,965,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	88,900	0	0	0	0
CN	0	4,876,350	0	0	0
Totals	**88,900**	**4,876,350**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		301906A	301906A-16	20	0.140	CE	Yes	004.19	004.33	2,896,370	

SR 19/Swansonville Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990711).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	63,178	0	63,178
CN	2022		0	CWA	2,433,192	0	2,433,192
		Project Totals	**0**		**2,496,370**	**0**	**2,496,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	63,178	0	0	0	0
CN	0	2,433,192	0	0	0
Totals	**63,178**	**2,433,192**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(171)	302018A	302018A-16	21	2.200	CE	Yes	009.81	012.01	1,990,324	21-03

SR 20/Discovery Rd & Kearney St I/S - Roundabouts

Two existing signal systems are outdated and require frequent and extensive maintenance. Replace these obsolete signal systems with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal systems with roundabouts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	299,730		0	30,937	330,667
RW	2022	NHPP	43,862		0	895	44,757
CN	2023	NHPP	1,582,601		0	32,298	1,614,899
		Project Totals	**1,926,193**		**0**	**64,130**	**1,990,323**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,667	0	0	0	0
RW	0	44,757	0	0	0
CN	0	0	1,614,899	0	0
Totals	**330,667**	**44,757**	**1,614,899**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300372A	300372A-23	21	0.010	CE	No	001.63	001.64	579,465	

SR 3/Cascade Ave Signal - Signal Replacement

The existing signal system is outdated and maintenance costs have become excessive. Replace the existing obsolete system with one that uses current technology to meet current standards and significantly reduce maintenance costs. Replace outdated signal systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	117,474		0	10,215	127,689
CN	2022	STP	442,740		0	9,036	451,776
		Project Totals	**560,214**		**0**	**19,251**	**579,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	127,689	0	0	0	0
CN	0	451,776	0	0	0
Totals	**127,689**	**451,776**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300344E	300344E-23	01	6.680	EIS	Yes	022.81	029.49	66,909,999	2103 AdMod

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0	CWA	13,946,659	0	13,946,659
CN	2024		0	CWA	48,610,828	0	48,610,828
		Project Totals	**0**		**62,557,487**	**0**	**62,557,487**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	13,946,659	0	0	0
CN	0	0	0	48,610,828	0
Totals	**0**	**13,946,659**	**0**	**48,610,828**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300361A	300361A-23	20	0.010	CE	Yes	026.63	026.64	2,442,835	

SR 3/Unnamed Tributary to Union River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. The existing structure will be replaced with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (991728).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0	CWA	590,688	0	590,688
RW	2024		0	CWA	12,400	0	12,400
		Project Totals	**0**		**603,088**	**0**	**603,088**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	590,688	0	0
RW	0	0	0	12,400	0
CN	0	0	0	0	1,839,747
Totals	**0**	**0**	**590,688**	**12,400**	**1,839,747**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0300(006)	330014E	330014E-16	21	0.020	CE	Yes	003.17	003.19	69,000	

SR 300/Belfair State Park to SR 3 - ADA

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	10,986		0	224	11,210
CN	2021	STP	45,454		0	928	46,382
		Project Totals	**56,440**		**0**	**1,152**	**57,592**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,210	0	0	0	0
CN	46,382	0	0	0	0
Totals	**57,592**	**0**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		330231B	330231B-23	20	0.100	CE	Yes	004.15	004.25	3,713,234	

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	STP	78,347	CWA	1,599	0	79,946
CN	2023	STP	2,749,819	CWA	56,119	0	2,805,938
		Project Totals	**2,828,166**		**57,718**	**0**	**2,885,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	79,946	0	0
CN	0	0	2,805,938	0	0
Totals	**0**	**0**	**2,885,884**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310148B	310148B05	40	0.040	DCE	No	296.65	296.69	1,897,181	

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0	CWA	168,043	0	168,043
		Project Totals	**0**		**168,043**	**0**	**168,043**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	168,043	0	0
Totals	**0**	**0**	**168,043**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310183V	310183V-16	44	0.010	CE	No	283.32	283.33	1,558,438	

US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS

The existing VMS system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a new VMS system using current technology and standards, reducing the risk of failure and the high cost of maintenance. Replace variable message sign panel, cabinet, cables and structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	157,715		0	13,715	171,430
CN	2023	NHPP	1,359,267		0	27,741	1,387,008
		Project Totals	**1,516,982**		**0**	**41,456**	**1,558,438**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	171,430	0	0	0
CN	0	0	1,387,008	0	0
Totals	**0**	**171,430**	**1,387,008**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(378)	310135F	310135F-05	11	0.570	DCE	Yes	239.23	239.80	35,565,847	2106 AdMod

US 101/Elwha River Bridge - Bridge Replacement

The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway. Replace existing deficient bridge #101/334.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	NHPP	545,757		0	11,138	556,895
CN	2022	NHPP	10,000,000		0	186,346	10,186,346
CN	2023	NHPP	10,000,000		0	186,346	10,186,346
CN	2024	NHPP	9,652,719		0	179,873	9,832,592
		Project Totals	**30,198,476**		**0**	**563,703**	**30,762,179**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	556,895	0	0	0
CN	0	10,186,346	10,186,346	9,832,592	0
Totals	**0**	**10,743,241**	**10,186,346**	**9,832,592**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104E	310104E-05	20	0.340	CE	Yes	249.86	250.20	16,745,812	

US 101/Ennis Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0234 1.10).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	141,030	0	141,030
CN	2022		0	CWA	15,165,782	0	15,165,782
		Project Totals	**0**		**15,306,812**	**0**	**15,306,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	141,030	0	0	0	0
CN	0	15,165,782	0	0	0
Totals	**141,030**	**15,165,782**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198N	310198N-05	20	28.220	CE	Yes	181.15	209.37	23,415,328	

US 101/Forks Vicinity - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barrier (990169 990554 991507 991575).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	3,850,918	0	3,850,918
RW	2023		0	CWA	178,400	0	178,400
CN	2024		0	CWA	19,386,010	0	19,386,010
		Project Totals	**0**		**23,415,328**	**0**	**23,415,328**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,850,918	0	0	0
RW	0	0	178,400	0	0
CN	0	0	0	19,386,010	0
Totals	**0**	**3,850,918**	**178,400**	**19,386,010**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(373)	310198M	310198M-05	20	0.010	CE	Yes	238.35	238.36	13,398,606	21-04

US 101/Indian Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	72,303	0	72,303
CN	2021	NHPP	11,426,225		0	476,093	11,902,318
		Project Totals	**11,426,225**		**72,303**	**476,093**	**11,974,621**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	72,303	0	0	0	0
CN	11,902,318	0	0	0	0
Totals	**11,974,621**	**0**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198W	310198W-05	20	10.820	CE	Yes	267.13	277.95	77,907,994	

US 101/Jefferson/Clallam County Fish Barriers-Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated.Remove Fish Barriers-990090, 990075, 990134, 990219, 991667, 994464, 991850.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	4,107,469	0	4,107,469
RW	2021		0	CWA	235,211	0	235,211
CN	2022		0	CWA	70,089,804	0	70,089,804
		Project Totals	**0**		**74,432,484**	**0**	**74,432,484**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,107,469	0	0	0	0
RW	235,211	0	0	0	0
CN	0	70,089,804	0	0	0
Totals	**4,342,680**	**70,089,804**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310105D	310105D-05	20	0.220	CE	Yes	250.42	250.64	16,700,099	

US 101/Lees Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990240).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	216,028	0	216,028
CN	2022		0	CWA	14,330,988	0	14,330,988
		Project Totals	**0**		**14,547,016**	**0**	**14,547,016**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	216,028	0	0	0	0
CN	0	14,330,988	0	0	0
Totals	**216,028**	**14,330,988**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310155K	310155K-16	20	2.270	CE	Yes	290.30	292.57	11,419,381	

US 101/Leland Creek and Unnamed Tributaries - Remove Fish Barriers

The existing drainage structure at each location has been identified as a fish passable barrier. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (990896) (990241) (995502).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	2,030,181	0	2,030,181
RW	2021		0	CWA	138,928	0	138,928
CN	2022		0	CWA	9,250,272	0	9,250,272
		Project Totals	**0**		**11,419,381**	**0**	**11,419,381**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,030,181	0	0	0	0
RW	138,928	0	0	0	0
CN	0	9,250,272	0	0	0
Totals	**2,169,109**	**9,250,272**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(368)	310199N	310199N-05	20	0.100	CE	Yes	184.61	184.71	8,298,641	

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	19,600		0	400	20,000
CN	2021	NHPP	6,887,910		0	140,570	7,028,480
		Project Totals	**6,907,510**		**0**	**140,970**	**7,048,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	7,028,480	0	0	0	0
Totals	**7,048,480**	**0**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310132R	310132R-05	14	0.970	DCE	No	211.55	212.52	282,064	21-05

US 101/Sol Duc River Bridges - Expansion Joint Repairs

The existing bridge deck and the expansion joints are deteriorating. Rehabilitate the existing bridge deck and joints to preserve the structural and functional integrity of this bridge. Bridge deck and expansion joint repairs on 101/320 & 101/322.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	35,628		0	3,098	38,726
CN	2022	NHPP	238,472		0	4,866	243,338
		Project Totals	**274,100**		**0**	**7,964**	**282,064**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,726	0	0	0	0
CN	0	243,338	0	0	0
Totals	**38,726**	**243,338**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310132J	310132J-05	14	11.800	CE	No	194.30	206.10	590,770	

US 101/Sol Duc River to Bear Creek - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck degrading needs to be addressed. This project will replace the strip seals expansion joints and fixed the bridge deck to extend the service life of these structures. Bridge repairs 101/308, 101/310, 101/312, 101/314, 101/316 & 101/318.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	538,265		0	10,985	549,250
		Project Totals	**538,265**		**0**	**10,985**	**549,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	549,250	0	0	0	0
Totals	**549,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300002F	300002F-05	20		CE	Yes	various	various	58,467,940	2103 AdMod

US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (29 sites).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	240,000	0	240,000
CN	2022		0	CWA	57,555,940	0	57,555,940
		Project Totals	**0**		**57,795,940**	**0**	**57,795,940**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	240,000	0	0	0	0
CN	0	57,555,940	0	0	0
Totals	**240,000**	**57,555,940**	**0**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310169F	310169F-16	20	1.870	CE	Yes	169.42	171.29	10,827,540	

US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish passage barriers. By replacing the existing structures with a fish passable structures, the restriction to fish passage will be eliminated.Remove barriers 990717, 997054.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	1,796,900	0	1,796,900
RW	2022		0	CWA	87,280	0	87,280
CN	2023		0	CWA	8,943,360	0	8,943,360
		Project Totals	**0**		**10,827,540**	**0**	**10,827,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,796,900	0	0	0
RW	0	87,280	0	0	0
CN	0	0	8,943,360	0	0
Totals	**0**	**1,884,180**	**8,943,360**	**0**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198E	310198E-16	20	0.010	CE	Yes	163.13	163.14	11,549,582	

US 101/Tribs to Queets River & Pacific Ocean Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991262,990550,997342).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	1,906,502	0	1,906,502
RW	2023		0	CWA	133,800	0	133,800
CN	2024		0	CWA	9,509,280	0	9,509,280
		Project Totals	**0**		**11,549,582**	**0**	**11,549,582**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,906,502	0	0	0
RW	0	0	133,800	0	0
CN	0	0	0	9,509,280	0
Totals	**0**	**1,906,502**	**133,800**	**9,509,280**	**0**

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310199P	310199P-05	20	0.200	CE	Yes	246.30	246.50	14,915,898	

US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990448).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	89,963	0	89,963
CN	2022		0	CWA	13,836,335	0	13,836,335
		Project Totals	**0**		**13,926,298**	**0**	**13,926,298**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	89,963	0	0	0	0
CN	0	13,836,335	0	0	0
Totals	**89,963**	**13,836,335**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**78,072,459**	**360,243,915**	**1,798,503**	**440,114,877**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2699(006)		ARL-15	28	0.000	CE	Yes	191st St	N/A	400,000	

67th Ave Rail/Trail Crossing Improvement

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		HSIP	22,500		0	2,500	25,000
CN	2021		HSIP	135,200		0	0	135,200
			Project Totals	**157,700**		**0**	**2,500**	**160,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,200	0	0	0	0
Totals	**160,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2695(001)		ARL-18	28	0.370	CE	No	204th Street	197th Place	737,637	

74th Ave Trail

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(US)	525,000		0	133,605	658,605
		Project Totals	**525,000**		**0**	**133,605**	**658,605**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	658,605	0
Totals	**0**	**0**	**0**	**658,605**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17A	04	0.000	EIS	Yes	N/A	N/A	3,130,573	21-06

Smokey Point Blvd & 188th St Roundabout

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023		0		0	250,000	250,000
CN	2024	CMAQ	2,080,000		0	800,573	2,880,573
		Project Totals	**2,080,000**		**0**	**1,050,573**	**3,130,573**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	250,000	2,880,573	0
Totals	**0**	**0**	**250,000**	**2,880,573**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ARL-16	05	0.600	CE	No	174th Pl NE	164th St	899,420	2105 AdMod

Smokey Point Blvd Overlay

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	777,998		0	121,422	899,420
		Project Totals	**777,998**		**0**	**121,422**	**899,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	899,420	0	0	0	0
Totals	**899,420**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	**3,540,698**	**0**	**1,308,100**	**4,848,798**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1080(009)		AUB-66	14	0.130	CE	No	C Street SW	S Division Street	673,540	2103 AdMod

3rd Street SW Bridges Deck Preservation

The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	503,540		0	50,000	553,540
		Project Totals	**503,540**		**0**	**50,000**	**553,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	553,540	0	0	0	0
Totals	**553,540**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			AUB-70	01	0.060	DCE	Yes	S Division Street	A Street SE	1,932,000	21-05

A Street Loop

The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	300,000	300,000
RW	2022		0		0	167,000	167,000
CN	2023	STP(UL)	1,125,000		0	340,000	1,465,000
		Project Totals	**1,125,000**		**0**	**807,000**	**1,932,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	167,000	1,465,000	0	0
Totals	**300,000**	**167,000**	**1,465,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-71	28	0.320	DCE	No	Howard Rd	Muckleshoot Plaza	845,000	21-08

Auburn Way S (SR 164) - Southside Sidewalk Improvements

The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	80,000	15,000	95,000
CN	2023		0	Ped/Bike Program	615,000	135,000	750,000
		Project Totals	**0**		**695,000**	**150,000**	**845,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	95,000	0	750,000	0	0
Totals	**95,000**	**0**	**750,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(020)		AUB-64	03	0.560	EA	Yes	Hemlock Street SE (MP 2.54)	Redwood Court (MP 3.10)	9,700,000	21-05

Auburn Way S (SR-164) - Hemlock to Poplar

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(UL)	3,605,087		0	3,394,913	7,000,000
		Project Totals	**3,605,087**		**0**	**3,394,913**	**7,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	7,000,000	0
Totals	**0**	**0**	**0**	**7,000,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			AUB-67	06	1.200	CE	Yes	W Main Street	GSA Signal	2,361,544	

C Street SW Preservation

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	100,000	100,000
RW	2023		0		0	25,000	25,000
CN	2024	STP(UL)	1,118,272		0	1,118,272	2,236,544
		Project Totals	**1,118,272**		**0**	**1,243,272**	**2,361,544**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	25,000	2,236,544	0
Totals	**0**	**100,000**	**25,000**	**2,236,544**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1094(002)		AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	3,954,000	

F Street SE Non-Motorized Improvements

Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons,'Bicycle Boulevard' improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,264,000	1,264,000
		Project Totals	**0**		**0**	**1,264,000**	**1,264,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,264,000	0	0	0	0
Totals	**1,264,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			AUB-69	21	0.000	CE	No	Multiple	Multiple	420,000	21-04

High Friction Surface Treatment

The project will install a high friction surface treatment (HFST) at six different curved roadway segments throughout the City. The HFST involves the application of fine/rough aggregate to the pavement using a polymer binder to increase pavement friction. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions, reducing the potential for a crash.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	54,000		0	6,000	60,000
CN	2022	HSIP	360,000		0	0	360,000
		Project Totals	**414,000**		**0**	**6,000**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	360,000	0	0	0
Totals	**60,000**	**360,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-68	06	0.840	CE	Yes	Lakeland Hills Way	16th Street E	1,384,356	

Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	75,000	75,000
RW	2023		0		0	25,000	25,000
CN	2024	STP(UL)	750,000		0	534,356	1,284,356
		Project Totals	**750,000**		**0**	**634,356**	**1,384,356**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	75,000	25,000	1,284,356	0
Totals	**0**	**75,000**	**25,000**	**1,284,356**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			AUB-61	05	0.940	CE	No	Lake Tapps Parkway	57th Drive SE	1,200,000	

Lakeland Hills Way Preservation

The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,100,000	1,100,000
		Project Totals	**0**		**0**	**1,100,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
Totals	**1,100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1118(005)		AUB-65	14	0.040	CE	No	R Street NE	Garden Avenue	647,850	2103 AdMod

Lea Hill Bridge Deck Preservation

The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	517,850		0	50,000	567,850
		Project Totals	**517,850**		**0**	**50,000**	**567,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	567,850	0	0	0	0
Totals	**567,850**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	PB21(001)		AUB-72	28	0.360	DCE	No	Auburn Way S (SR 164)	Howard Road	1,300,000	21-08

Riverwalk Drive SE Non-Motorized Improvements

The project will construct a sidewalk, street lighting, and related storm improvements along the east side of Riverwalk Drive SE between Auburn Way S and Howard Road SE. The project will close a gap in the sidewalk system, complete a non-motorized connection between R Street SE and Auburn Way S. The project will also install an RRFB at the intersection with Howard Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	180,000	70,000	250,000
CN	2022		0	Ped/Bike Program	455,000	595,000	1,050,000
		Project Totals	**0**		**635,000**	**665,000**	**1,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	1,050,000	0	0	0
Totals	**250,000**	**1,050,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	**8,033,749**	**1,330,000**	**9,364,541**	**18,728,290**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-36	28	0.320	CE	Yes	Wyatt Way	6825 Eagle Harbor Dr	1,325,000	

Eagle Harbor Dr Ph1 Shoulder Improvements

Widened asphalt shoulder improvements on both sides of Eagle Harbor Dr NE from Wyatt Way, south approximately 1,700 LF.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	160,000	160,000
RW	2023		0		0	25,000	25,000
CN	2023	STP(US)	735,000		0	405,000	1,140,000
		Project Totals	**735,000**		**0**	**590,000**	**1,325,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,325,000	0	0
Totals	**0**	**0**	**1,325,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6700(001)	N/A	BAIN-34	21	0.500	CE	No	SR305	Grow Avenue	227,000	

High School Road Safety Improvements

Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	202,000		0	0	202,000
		Project Totals	**202,000**		**0**	**0**	**202,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	202,000	0	0	0	0
Totals	**202,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-33	28	0.500	EA	No	Wyatt	High School	2,010,000	

Madison Avenue Sidewalks

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	409,650	409,650
CN	2022	STP(UL)	1,410,000		0	190,350	1,600,350
		Project Totals	**1,410,000**		**0**	**600,000**	**2,010,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	409,650	1,600,350	0	0	0
Totals	**409,650**	**1,600,350**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6707(001)	N/A	BAIN-31	04	0.190	CE	No	Sportsman Club Road	New Brooklyn Road	806,000	2105 AdMod

Sportsman Club & New Brooklyn Road Intersection Improvements

Narrowing of traffic lanes to 10-ft wide on all legs of the intersection; in the immediate vicinity of the intersection, the asphalt shoulder is removed and replaced with sidewalk, curb and gutter; construction of multi-use path connections; and construction of 5-ft wide asphalt shoulders 500-ft from the intersection on all legs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	479,210		0	74,790	554,000
		Project Totals	**479,210**		**0**	**74,790**	**554,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	554,000	0	0	0	0
Totals	**554,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	**2,826,210**	**0**	**1,264,790**	**4,091,000**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(030)		BELL-70C	28	0.640	DCE	No	132nd Ave SE	150th Avenue SE	17,030,000	21-05

Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide signal modifications to existing signals and a new mid-block crossing within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Sections 1 and 2 only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,400,000		0	548,030	1,948,030
		Project Totals	**1,400,000**		**0**	**548,030**	**1,948,030**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,948,030	0	0	0	0
Totals	**1,948,030**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-84	04	0.520	DCE	Yes	NE 16th Street	Northup Way	22,383,200	2110 AdMod

120th Avenue NE (Stage 4) - NE 16th Street to Northup Way

This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. Construction of this project may be phased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	1,455,600		0	227,200	1,682,800
		Project Totals	**1,455,600**		**0**	**227,200**	**1,682,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,682,800	0	0	0
Totals	**0**	**1,682,800**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 12th Street	81,031,992	

124th Avenue NE Improvement Project

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-202

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TIFIA	16,000,000		0	0	16,000,000
CN	2021	TIFIA	26,267,676		0	0	26,267,676
		Project Totals	**42,267,676**		**0**	**0**	**42,267,676**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,267,676	0	0	0	0
Totals	**42,267,676**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2041(001)		BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	26,700,000	

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		TIFIA	13,505,456		0	0	13,505,456
			Project Totals	**13,505,456**		**0**	**0**	**13,505,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,505,456	0	0	0	0
Totals	**13,505,456**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-86	28	0.000	EIS	No	130th Ave NE	132nd Ave NE	5,700,741	

130th Avenue NE Station Area Park and Ride

Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	5,089,947	5,089,947
		Project Totals	**0**		**0**	**5,089,947**	**5,089,947**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,089,947	0	0	0	0
Totals	**5,089,947**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-82	05	1.780	CE	No	SE 37th Street	SE 8th Street	3,463,800	2105 AdMod

148th Avenue SE Pavement Preservation

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0		0	3,179,300	3,179,300
		Project Totals	**0**		**0**	**3,179,300**	**3,179,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,179,300	0	0	0
Totals	**0**	**3,179,300**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-87	21	0.000	CE	No	Various	Various	651,000	21-02

2022 Rectangular Rapid Flashing Beacon Crosswalks

Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	83,600		0	9,400	93,000
CN	2022	HSIP	558,000		0	0	558,000
		Project Totals	**641,600**		**0**	**9,400**	**651,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,000	558,000	0	0	0
Totals	**93,000**	**558,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2066(002)		BELL-78	05	2.950	CE	Yes	124th Avenue NE	NE 30th Street	5,233,000	21-05

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	750,000		0	0	750,000
		Project Totals	**750,000**		**0**	**0**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
Totals	**750,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-85	28	0.160	CE	Yes	Eastrail	NE Spring Boulevard	6,571,000	2104 AdMod

Eastrail to NE Spring Boulevard Trail Link

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway.
This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	1,282,600		0	200,200	1,482,800
RW	2023		0		0	10,000	10,000
		Project Totals	**1,282,600**		**0**	**210,200**	**1,492,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,482,800	10,000	0	0
Totals	**0**	**1,482,800**	**10,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-88	28	0.000	CE	No	98th Avenue NE/NE 18th Street	100th Avenue NE/NE 20th Street	1,503,000	21-08

NE 18th and NE 21st Streets Safe Routes to School Project

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	203,000	203,000
CN	2022	SRTS	790,000		0	510,000	1,300,000
		Project Totals	**790,000**		**0**	**713,000**	**1,503,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	203,000	1,300,000	0	0	0
Totals	**203,000**	**1,300,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	21,786,000	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TIFIA	597,334		0	116,537	713,871
CN	2021	TIFIA	7,470,000		0	2,606,000	10,076,000
		Project Totals	**8,067,334**		**0**	**2,722,537**	**10,789,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,789,871	0	0	0	0
Totals	**10,789,871**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2006(073)		BELL-83	44	0.000	CE	No	Richards Rd	139th Ave SE	550,000	21-03

SE Eastgate Way Illumination

This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	35,860		0	0	35,860
		Project Totals	**35,860**		**0**	**0**	**35,860**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,860	0	0	0	0
Totals	**35,860**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellevue	**70,196,126**	**0**	**12,699,614**	**82,895,740**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BON-14	28	1.540	EIS	Yes	106th Street E	Old Sumner Buckley Hwy	8,571,593	2105 AdMod

Fennel Creek Trail - Segment 2

The Fennel Creek - Segment 2 project constructs a multi-use trail to provide pedestrian and bicycle access between 106th Street E near Willowbrook Subdivision (the terminus of the existing Fennel Creek Trail Segment 1) and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into three phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail'. Segment 2B-1 begins at the western edge of '95th St Park to Angeline Trail' and ends on the east side of Fennel Creek. Segment 2B-2 begins at the northern terminus of 2B-1 and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,619,738	Ped/Bike Program	1,079,825	1,358,282	4,057,845
CN	2022		0		0	1,140,350	1,140,350
		Project Totals	**1,619,738**		**1,079,825**	**2,498,632**	**5,198,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,057,845	1,140,350	0	0	0
Totals	**4,057,845**	**1,140,350**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	**1,619,738**	**1,079,825**	**2,498,632**	**5,198,195**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-62	06	0.400	DCE	No	2nd AVE SE	9th AVE SE	1,692,000	

228th ST SE Overlay

This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	182,000	182,000
CN	2023	STP(UL)	750,000		0	750,000	1,500,000
		Project Totals	**750,000**		**0**	**932,000**	**1,682,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,682,000	0	0
Totals	**0**	**0**	**1,682,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BOTH-64	05	1.320	DCE	No	240th Street SW	I-405	2,169,000	21-10

Bothell Everett Hwy Overlay

Grind and overlay Bothell-Everett Highway between 240th Street SW and the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	181,000		0	60,000	241,000
CN	2023	NHPP	1,446,000		0	482,000	1,928,000
		Project Totals	**1,627,000**		**0**	**542,000**	**2,169,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	241,000	1,928,000	0	0
Totals	**0**	**241,000**	**1,928,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(845)		BOTH-53	03	1.350	DCE	Yes	Reder Way	240th Street SE	55,230,000	2105 AdMod

Bothell Way Widening from 240th ST SE to Reder Way

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	STP(UL)	6,550,000		0	2,100,000	8,650,000
		Project Totals	**6,550,000**		**0**	**2,100,000**	**8,650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,650,000	0
Totals	**0**	**0**	**0**	**8,650,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-63	04	0.000	CE	Yes	Meridian Ave S	240 St SE	1,767,000	21-03

Meridian Ave S and 240 St SE roundabout

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	148,000		0	17,000	165,000
RW	2022	HSIP	130,500		0	14,500	145,000
CN	2024	HSIP	1,321,500		0	135,500	1,457,000
		Project Totals	**1,600,000**		**0**	**167,000**	**1,767,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,000	145,000	0	1,457,000	0
Totals	**165,000**	**145,000**	**0**	**1,457,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-59	05	0.520	CE	No	115th Ave NE	121 Ave NE	1,250,000	

NE 160th St. Overlay

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(UL)	625,000		0	520,000	1,145,000
		Project Totals	**625,000**		**0**	**520,000**	**1,145,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,145,000	0
Totals	**0**	**0**	**0**	**1,145,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-61	06	0.500	DCE	No	112th AVE NE	North Creek Parkway	1,940,000	

NE 195th ST Overlay

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	220,000	220,000
CN	2024	STP(UL)	970,000		0	750,000	1,720,000
		Project Totals	**970,000**		**0**	**970,000**	**1,940,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	220,000	1,720,000	0
Totals	**0**	**0**	**220,000**	**1,720,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-55	28	0.200	DCE	Yes	9th Ave SE/Filbert Drive at SR 524 Intersection	Centennial Park driveway entrance, south of SR524/12th Ave SE intersection	6,599,018	

North Creek Trail Section 4 Phase 1

Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	919,910		0	360,090	1,280,000
		Project Totals	**919,910**		**0**	**360,090**	**1,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,280,000	0	0	0	0
Totals	**1,280,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-60	28	0.200	DCE	Yes	12th Ave SE	west side of North Creek bridg	2,394,905	

North Creek Trail Section 4 Phase 2

The North Creek Trail Section 4, Phase 2 project consists of a separated 10 foot shared use asphalt paved trail, landscaped planting strip, retaining walls, culvert modi?cation, trail bridge over North Creek and utility relocation. This project is part of a larger project, NCT Section 4, which was split into 3 phases due to funding constraints. This project is for the construction of Phase 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	1,650,000		0	257,515	1,907,515
		Project Totals	**1,650,000**		**0**	**257,515**	**1,907,515**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,907,515	0	0
Totals	**0**	**0**	**1,907,515**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bothell	**14,691,910**	**0**	**5,848,605**	**20,540,515**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6566(013)	N/A	BRE-24	05	0.280	CE	Yes	Warren Avenue	Pacific Avenue	1,691,178	21-05

6th Street Preservation Phase 2

Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,156,073		0	120,285	1,276,358
		Project Totals	**1,156,073**		**0**	**120,285**	**1,276,358**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,276,358	0	0	0	0
Totals	**1,276,358**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BRE-26	06	0.600	DCE	No	Naval Avenue	Warren Avenue	2,170,816	2104 AdMod

6th Street Preservation Phase 3, Naval Ave to Warren Ave

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	200,000		0	85,000	285,000
CN	2024	STP(UL)	1,572,838		0	312,978	1,885,816
		Project Totals	**1,772,838**		**0**	**397,978**	**2,170,816**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	285,000	0	0	1,885,816	0
Totals	**285,000**	**0**	**0**	**1,885,816**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(525)		BRE-25	21	0.000	CE	Yes	N/A	N/A	2,601,400	

Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		HSIP	12,000		0	3,000	15,000
CN	2021		HSIP	2,168,400		0	0	2,168,400
			Project Totals	**2,180,400**		**0**	**3,000**	**2,183,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,183,400	0	0	0	0
Totals	**2,183,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BRE-28	21	0.000	CE	Yes	N/A	N/A	864,500	21-09

Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	72,000		0	8,000	80,000
RW	2022	HSIP	72,000		0	8,000	80,000
CN	2022	HSIP	704,500		0	0	704,500
		Project Totals	**848,500**		**0**	**16,000**	**864,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	784,500	0	0	0
Totals	**80,000**	**784,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9918(017)		BRE-23	04	0.250	CE	No	Pacific Avenue	Manette Bridge	4,800,000	

Washington & 11th Improvements

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	3,654,625		0	570,375	4,225,000
		Project Totals	**3,654,625**		**0**	**570,375**	**4,225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,225,000	0	0	0
Totals	**0**	**4,225,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BRE-27	18	1.430	CE	No	State Route 3	Chico Way	606,000	21-04

West Kitsap Way Corridor Planning Study

This is a corridor study that addresses mobility and safety performance of multimodal travel on West Kitsap Way from Chico Way to State Route 3. The study will identify a set of improvements for multimodal travel that include transit, freight, cars, bicyclists and pedestrians. The study will involve a public process to ensure that the input and concerns of diverse stakeholders are understood, considered and directly reflected in the final recommendations. Minimal design 5%-10% level will be performed to inform feasibility of recommended solutions and future project implementation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	524,190		0	81,810	606,000
		Project Totals	**524,190**		**0**	**81,810**	**606,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	606,000	0	0	0	0
Totals	**606,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bremerton	**10,136,626**	**0**	**1,189,448**	**11,326,074**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0203(020)		CAR-8	28	0.260	DCE	Yes	Eugene Street (mp 5.87)	Rutherford Street (mp 6.14)	6,833,380	

SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	OTHER	2,370,645	0	2,370,645
CN	2021		0	TIB	1,250,000	0	1,250,000
		Project Totals	**0**		**3,620,645**	**0**	**3,620,645**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,620,645	0	0	0	0
Totals	**3,620,645**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	**0**	**3,620,645**	**0**	**3,620,645**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-67	24	0.000	CE	No	N/A	N/A	1,250,000	

Community Tailored TDM

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	1,000,000		0	250,000	1,250,000
		Project Totals	**1,000,000**		**0**	**250,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
Totals	**1,250,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-68	23	0.000	CE	No	N/A	N/A	8,320,908	2105 AdMod

Marysville UZA Transit Operations 2021-2022

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,605 hours of Fixed Route service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5307	4,160,454		0	4,160,454	8,320,908
		Project Totals	**4,160,454**		**0**	**4,160,454**	**8,320,908**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,320,908	0	0	0
Totals	**0**	**8,320,908**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-70	23	0.000	CE	No	N/A	N/A	8,148,312	

Marysville UZA Transit Operations 2023-2024

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	4,074,156		0	4,074,156	8,148,312
		Project Totals	**4,074,156**		**0**	**4,074,156**	**8,148,312**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,148,312	0
Totals	**0**	**0**	**0**	**8,148,312**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-66	23	0.000	DCE	Yes	196th St, Lynnwood	164th St, Mill Creek	80,972,240	2110 AdMod

Swift BRT Orange Line

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	5309(NS)	4,500,000		0	491,000	4,991,000
CN	2021	5307	3,794,694		0	521,251	4,315,945
CN	2022	5307	1,205,306		0	2,478,749	3,684,055
CN	2022	CMAQ	7,000,000		0	0	7,000,000
CN	2022	FTA Discretionary	6,498,606		0	0	6,498,606
CN	2024	5307	4,088,240	OTHER	5,000,000	6,494,394	15,582,634
CN	2024	5309(NS)	32,650,000		0	0	32,650,000
		Project Totals	**59,736,846**		**5,000,000**	**9,985,394**	**74,722,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,315,945	17,182,661	0	53,223,634	0
Totals	**4,315,945**	**17,182,661**	**0**	**53,223,634**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-72	24	0.000	CE	No	N/A	N/A	1,500,000	

Swift BRT TDM Expansion

Transit Demand Management(TDM)efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	1,000,000		0	500,000	1,500,000
		Project Totals	**1,000,000**		**0**	**500,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,500,000	0
Totals	**0**	**0**	**0**	**1,500,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-64	23	0.000	CE	No	N/A	N/A	45,444,090	2106 AdMod

Transit Revenue Vehicles 2018-2020

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	1,947,990		0	1,297,465	3,245,455
CN	2021	5339	132,291		0	0	132,291
CN	2022	5307	1,446,398		0	788,948	2,235,346
CN	2022	5337	1,403,613		0	0	1,403,613
CN	2022	5339	305,785		0	0	305,785
		Project Totals	**5,236,077**		**0**	**2,086,413**	**7,322,490**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,377,746	3,944,744	0	0	0
Totals	**3,377,746**	**3,944,744**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-69	23	0.000	CE	No	N/A	N/A	30,463,849	2105 AdMod

Transit Revenue Vehicles 2021-2022

Estimated 42 Transit Revenue Vehicles will be purchased for Replacement of vehicles that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 26 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 replacement buses with 5337 funds that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5307	15,152,639		0	5,452,770	20,605,409
CN	2022	5337	4,526,206		0	0	4,526,206
CN	2022	5339	2,132,234		0	0	2,132,234
CN	2022	CMAQ	3,200,000		0	0	3,200,000
		Project Totals	**25,011,079**		**0**	**5,452,770**	**30,463,849**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	30,463,849	0	0	0
Totals	**0**	**30,463,849**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-71	23	0.000	CE	No	N/A	N/A	26,367,623	21-04

Transit Revenue Vehicles 2023-2024

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 31 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	13,996,694		0	5,567,925	19,564,619
CN	2024	5337	4,568,816		0	0	4,568,816
CN	2024	5339	2,234,188		0	0	2,234,188
		Project Totals	**20,799,698**		**0**	**5,567,925**	**26,367,623**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	26,367,623	0
Totals	**0**	**0**	**0**	**26,367,623**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	**121,018,310**	**5,000,000**	**32,077,112**	**158,095,422**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			COV-12	21	0.000	CE	No	Various	Various	300,000	21-03

Roundabout Rectangular Rapid Flashing Beacons

Install rectangular rapid flashing beacons (RRFBs) at roundabout crosswalks at the following intersections: 1. 164th Avenue SE and SE 256th Street- All 4 legs will have RRFBs placed at the limits of the crosswalk and in the median/splitter island. 2. 168th Place SE and SE 272nd Street- South approach will have RRFBs at the limits and in the median/splitter island; East and west approaches will have RRFBs at the limits of the crossing. The work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	31,500		0	3,500	35,000
CN	2021	HSIP	265,000		0	0	265,000
		Project Totals	**296,500**		**0**	**3,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0516(027)		COV-11	03	0.500	CE	Yes	185th Place SE	192nd Avenue SE	11,763,438	21-06

SR 516 - 185th Place SE to 192nd Avenue SE

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		STP(UL)	1,084,233		0	169,216	1,253,449
			Project Totals	**1,084,233**		**0**	**169,216**	**1,253,449**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,253,449	0
Totals	**0**	**0**	**0**	**1,253,449**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(026)		COV-8	04	0.250	DCE	Yes	N/A	N/A	14,895,680	21-06

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	CMAQ	1,069,000		0	250,000	1,319,000
		Project Totals	**1,069,000**		**0**	**250,000**	**1,319,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,319,000	0	0
Totals	**0**	**0**	**1,319,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	**2,449,733**	**0**	**422,716**	**2,872,449**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			DM-13	28	2.500	CE	Yes	Highline Community College	S. 216th St. and 20 Ave. S.	15,445,946	

Barnes Creek Trail

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	519,000		0	0	519,000
		Project Totals	**519,000**		**0**	**0**	**519,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	519,000	0	0	0	0
Totals	**519,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Des Moines	**519,000**	**0**	**0**	**519,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-5	06	0.400	CE	No	Palisade Blvd.	Powerline Rd.	671,160	

Center Drive Overlay Phase 4a

This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	47,540		0	8,390	55,930
CN	2024	STP(UL)	522,945		0	92,285	615,230
		Project Totals	**570,485**		**0**	**100,675**	**671,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	55,930	615,230	0
Totals	**0**	**0**	**55,930**	**615,230**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-4	05	0.300	CE	No	North of I-5, Exit 118	McNeil ST	742,298	2105 AdMod

Center Drive Overlay Phase 6

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	74,086		0	11,563	85,649
CN	2022	STP(UL)	558,152		0	98,497	656,649
		Project Totals	**632,238**		**0**	**110,060**	**742,298**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,649	656,649	0	0	0
Totals	**85,649**	**656,649**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Dupont	**1,202,723**	**0**	**210,735**	**1,413,458**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Eatonville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EAT-8A	28	0.250	CE	Yes	Center St E	Lynch Creek Rd E	4,246,996	

SR 161/Washington Ave N Corridor Streetscape Phase 2

This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	2,145,200		0	334,800	2,480,000
		Project Totals	**2,145,200**		**0**	**334,800**	**2,480,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,480,000	0	0	0
Totals	**0**	**2,480,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Eatonville	**2,145,200**	**0**	**334,800**	**2,480,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			EDGE-6	21	0.870	CE	Yes	36th St E	48th St E	1,196,000	21-04

Chrisella Rd E Safety Improvements

The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening and guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow, widely spaced centerlines, raised pavement markers and rumble strip, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	126,500		0	14,500	141,000
RW	2022	HSIP	90,000		0	10,000	100,000
CN	2022	HSIP	955,000		0	0	955,000
		Project Totals	**1,171,500**		**0**	**24,500**	**1,196,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,000	1,055,000	0	0	0
Totals	**141,000**	**1,055,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edgewood	**1,171,500**	**0**	**24,500**	**1,196,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-30	04	0.000	CE	Yes	N/A	N/A	8,244,000	

76th Ave. W @ 220th St. SW Intersection Improvements

The project will widen the intersection on all approaches to add turn lanes and construct wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, stormwater improvements and potential conversion of overhead utility lines to underground.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	702,000		0	232,000	934,000
RW	2023	STP(UL)	387,500		0	387,500	775,000
		Project Totals	**1,089,500**		**0**	**619,500**	**1,709,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	934,000	0	775,000	0	0
Totals	**934,000**	**0**	**775,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2511(005)		EDM-31	05	0.600	CE	No	196th St. SW / SR-524	Olympic View Dr.	1,955,000	2105 AdMod

76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

The project consists of a full-width grind and 2' overlay along 76th Ave. W from 196th St. SW to Olympic View Dr. The project also included upgrading all non-compliant ADA curb ramps along this section of 76th Ave. W. The east side of the street is within Lynnwood and will be funded by their local funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	157,500		0	172,500	330,000
CN	2022	STP(UL)	540,000		0	1,085,000	1,625,000
		Project Totals	**697,500**		**0**	**1,257,500**	**1,955,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	1,625,000	0	0	0
Totals	**330,000**	**1,625,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EDM-34	04	0.250	CE	Yes	220th Street SW	224th Street SW	23,552,000	2109 AdMod

Hwy 99 Revitalization Project from 220th St. SW to 224th St. SW

This project will provide an additional northbound and southbound left-turn lane and westbound right-turn lane at the Hwy 99 @ 220th Street SW signalized intersection, and the intersection be improved to accommodate U-turns on Hwy 99. The project also includes sidewalk widening with landscaped buffer, street lighting and landscape enhancements, ADA curb ramp and signal push button upgrades, new stormwater infrastructure, and utility upgrades along the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	1,580,000		0	563,000	2,143,000
PE	2023		0		0	1,069,000	1,069,000
		Project Totals	**1,580,000**		**0**	**1,632,000**	**3,212,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,143,000	1,069,000	0	0
Totals	**0**	**2,143,000**	**1,069,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-32	05	0.250	CE	No	Main ST. @ 6th Ave	Main St. @ 8th Ave	937,500	

Main St. Overlay from 6th Ave. to 8th Ave.

The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	125,200		0	31,300	156,500
CN	2024	STP(UL)	624,800		0	156,200	781,000
		Project Totals	**750,000**		**0**	**187,500**	**937,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	156,500	781,000	0
Totals	**0**	**0**	**156,500**	**781,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EDM-33	24	0.000	CE	No	226th St. SW	236th St SW	2,174,000	2104 AdMod

SR-104 Adaptive System from 226th St. SW to 236th St. SW

The project proposed to add ITS adaptive system along a 1-1/4 mile segment of the SR-104 Corridor from 226th St SW to 236th St SW. PTZ cameras will be installed at all signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	287,000		0	123,000	410,000
		Project Totals	**287,000**		**0**	**123,000**	**410,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	410,000	0	0	0
Totals	**0**	**410,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	**4,404,000**	**0**	**3,819,500**	**8,223,500**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2584(001)		EVT-79	03	0.000	DCE	Yes	23rd Ave W	4th Ave W	5,760,000	

100th Street SW

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	CMAQ	900,000		0	300,000	1,200,000
		Project Totals	**900,000**		**0**	**300,000**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,200,000	0
Totals	**0**	**0**	**0**	**1,200,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-77	24	0.000	CE	No	Casino Road	5th Avenue West	1,126,700	

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	161,800		0	18,000	179,800
CN	2021	HSIP	814,900		0	132,000	946,900
		Project Totals	**976,700**		**0**	**150,000**	**1,126,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,126,700	0	0	0	0
Totals	**1,126,700**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-76	21	0.000	CE	No	Hewitt Avenue	75th Street SW	760,400	

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	109,400		0	12,200	121,600
CN	2021	HSIP	551,000		0	87,800	638,800
		Project Totals	**660,400**		**0**	**100,000**	**760,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,400	0	0	0	0
Totals	**760,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2776(009)		EVT-75	11	0.250	CE	Yes	Shore Avenue	Mukilteo Lane	22,000,000	

Edgewater Bridge

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	410,249		0	600,000	1,010,249
RW	2021	STP(BR)	280,000		0	70,000	350,000
CN	2021	STP(BR)	9,320,000		0	9,330,000	18,650,000
		Project Totals	**10,010,249**		**0**	**10,000,000**	**20,010,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,010,249	0	0	0	0
Totals	**20,010,249**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(508)		EVT-71	21	0.000	CE	No	112th Street SE	18th Street	711,300	

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	570,060		0	63,340	633,400
		Project Totals	**570,060**		**0**	**63,340**	**633,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	633,400	0	0	0	0
Totals	**633,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-80	05	1.100	CE	No	41st Street	Hewitt Avenue	1,244,556	

Everett Overlay

This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	99,250	99,250
CN	2023	STP(UL)	484,088		0	661,218	1,145,306
		Project Totals	**484,088**		**0**	**760,468**	**1,244,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	99,250	1,145,306	0	0
Totals	**0**	**99,250**	**1,145,306**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-73	05	1.100	CE	No	Broadway	Evergreen Way	940,000	

Everett Overlay

Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0		0	870,000	870,000
		Project Totals	**0**		**0**	**870,000**	**870,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	870,000	0	0	0
Totals	**0**	**870,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-74	28	2.000	CE	Yes	Madison Avenue	Mukilteo Boulevard	860,000	

Fleming St. Bicycle Corridor

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard The project will include way-fnding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		CMAQ	595,000		0	110,000	705,000
			Project Totals	**595,000**		**0**	**110,000**	**705,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	705,000	0	0	0
Totals	**0**	**705,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-81	28	1.000	CE	No	Pacific Avenue	California Street	1,350,000	21-06

Fulton Street Bicycle Pedestrian Corridor

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	TAP(UL)	300,000		0	100,000	400,000
CN	2024	CMAQ	120,000		0	250,000	370,000
CN	2024	TAP(UL)	580,000		0	0	580,000
		Project Totals	**1,000,000**		**0**	**350,000**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	400,000	950,000	0
Totals	**0**	**0**	**400,000**	**950,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett	**15,196,497**	**0**	**12,703,808**	**27,900,305**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-45	23	0.000	CE	No	N/A	N/A	437,051	21-01

2018 Everett Transit Passenger Amenities

Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	116,933		0	29,233	146,166
		Project Totals	**116,933**		**0**	**29,233**	**146,166**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	146,166	0	0	0	0
Totals	**146,166**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-41	23	0.000	CE	No	N/A	N/A	159,698	2105 AdMod

2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	60,407		0	19,442	79,849
CN	2022	5307	63,879		0	15,970	79,849
		Project Totals	**124,286**		**0**	**35,412**	**159,698**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,849	79,849	0	0	0
Totals	**79,849**	**79,849**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-42	23	0.000	CE	No	N/A	N/A	1,609,378	21-05

2021-2022 Preventive Maintenance Vehicle Fleet

This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5307	1,287,502		0	321,876	1,609,378
		Project Totals	**1,287,502**		**0**	**321,876**	**1,609,378**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,609,378	0	0	0
Totals	**0**	**1,609,378**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-43	23	0.000	CE	No	N/A	N/A	109,373	21-05

2021-2022 Transit Revenue Vehicles

This project will fund approximately one Paratransit replacement vehicle in 2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5339	87,498		0	21,875	109,373
		Project Totals	**87,498**		**0**	**21,875**	**109,373**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,373	0	0	0
Totals	**0**	**109,373**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-49	24	0.000	CE	No	N/A	N/A	130,128	

2023 Electronic Signage (Passenger Amenities)

This Project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at Everett Station. This work is scheduled to be completed in 2023.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5339	104,102		0	26,026	130,128
		Project Totals	**104,102**		**0**	**26,026**	**130,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	130,128	0	0
Totals	**0**	**0**	**130,128**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-47	23	0.000	CE	No	N/A	N/A	79,990	

2023 Everett Station Preventive Maintenance

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	63,992		0	15,998	79,990
		Project Totals	**63,992**		**0**	**15,998**	**79,990**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	79,990	0	0
Totals	**0**	**0**	**79,990**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-51	23	0.000	CE	No	N/A	N/A	1,588,623	

2023 Preventive Maintenance for the Vehicle Fleet

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	1,270,898		0	317,725	1,588,623
		Project Totals	**1,270,898**		**0**	**317,725**	**1,588,623**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,588,623	0	0
Totals	**0**	**0**	**1,588,623**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-50	24	0.000	CE	No	N/A	N/A	130,128	

2024 Electronic Signage (Passenger Amenities)

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5339	104,102		0	26,026	130,128
		Project Totals	**104,102**		**0**	**26,026**	**130,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	130,128	0
Totals	**0**	**0**	**0**	**130,128**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-48	23	0.000	CE	No	N/A	N/A	79,990	

2024 Everett Station Preventive Maintenance

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	63,992		0	15,998	79,990
		Project Totals	**63,992**		**0**	**15,998**	**79,990**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	79,990	0
Totals	**0**	**0**	**0**	**79,990**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-52	23	0.000	CE	No	N/A	N/A	1,588,623	

2024 Preventive Maintenance for the Vehicle Fleet

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	1,270,898		0	317,725	1,588,623
		Project Totals	**1,270,898**		**0**	**317,725**	**1,588,623**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,588,623	0
Totals	**0**	**0**	**0**	**1,588,623**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-40	23	0.000	CE	No	N/A	N/A	11,356,002	21-10

Electric Vehicles & Charging Infrastructure II

This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. One additional bus and charging system to support it is being added to this TIP ID funded through the 2021 Low-No Grant Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5339(c)	1,300,000		0	229,412	1,529,412
		Project Totals	**1,300,000**		**0**	**229,412**	**1,529,412**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,529,412	0	0	0
Totals	**0**	**1,529,412**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-53	23	0.000	CE	No	N/A	N/A	126,861	21-05

Everett Station Passenger Amenities

Everett Station Passenger Amenities may include rehab and updates to the public phone area, charging stations and public restrooms to meet and/or enhance the facility to current ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	101,489		0	25,372	126,861
		Project Totals	**101,489**		**0**	**25,372**	**126,861**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	126,861	0	0	0	0
Totals	**126,861**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	1,035,149	21-01

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	114,027		0	36,212	150,239
		Project Totals	**114,027**		**0**	**36,212**	**150,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,239	0	0	0	0
Totals	**150,239**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett Transit	**6,009,719**	**0**	**1,418,890**	**7,428,609**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FW-44	04	0.000	CE	No	N/A	N/A	710,000	21-05

27th Ave SW at SW 344th St Compact Roundabout

Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	135,000		0	15,000	150,000
CN	2023	HSIP	560,000		0	0	560,000
		Project Totals	**695,000**		**0**	**15,000**	**710,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	560,000	0	0
Totals	**150,000**	**0**	**560,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(528)		FW-37	04	0.000	CE	No	SRMP 9.08	N/A	830,000	

47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

Convert intersection from minor leg stop-control to Compact Roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	680,000		0	0	680,000
		Project Totals	**680,000**		**0**	**0**	**680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	680,000	0	0	0	0
Totals	**680,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-46	24	0.000	DCE	No	N/A	N/A	775,000	21-05

Adaptive Traffic Signal Control - City Center - Phase 2

Construct enhanced detection at nine intersections located along 8th Avenue S, 11th Place S, 23rd Avenue S, and Pete von Reichbauer Way S.
Construct surveillance cameras and automated traffic signal performance measures to the S 320th Street and SR 99 corridors.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	75,000	75,000
CN	2022	CMAQ	600,000		0	100,000	700,000
		Project Totals	**600,000**		**0**	**175,000**	**775,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	700,000	0	0	0
Totals	**75,000**	**700,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FW-45	28	0.000	CE	No	N/A	N/A	1,560,000	21-05

Citywide Pedestrian Safety

Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	128,000		0	32,000	160,000
CN	2023	HSIP	1,112,000		0	288,000	1,400,000
		Project Totals	**1,240,000**		**0**	**320,000**	**1,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	0	1,400,000	0	0
Totals	**160,000**	**0**	**1,400,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(524)		FW-39	21	0.000	CE	No	N/A	N/A	524,300	

Horizontal Curve Warning Signs

Upgrade to current MUTCD standard curve warning signs citywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	195,900		0	0	195,900
		Project Totals	**195,900**		**0**	**0**	**195,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	195,900	0	0	0	0
Totals	**195,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9917(033)		FW-40	28	0.300	CE	No	21st Ave SW	SW 312th Street	1,650,000	

Lakota Middle School-SW Dash Point Road

Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	1,211,000		0	269,000	1,480,000
		Project Totals	**1,211,000**		**0**	**269,000**	**1,480,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,480,000	0	0	0	0
Totals	**1,480,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FW-42	05	0.900	CE	No	SR 18	S 320th St/Peasley Canyon Rd S	1,250,000	

Military Road South Preservation Project

The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	50,000	50,000
CN	2023	STP(UL)	600,000		0	600,000	1,200,000
		Project Totals	**600,000**		**0**	**650,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	50,000	1,200,000	0	0
Totals	**0**	**50,000**	**1,200,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0099(145)		FW-36	28	1.200	CE	Yes	S 308th St	S 288th St	6,640,000	21-10

Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, signal modifications, pedestrian crossing improvements, compact roundabout, pedestrian scramble phase, and bulb-outs. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 will be programmed in the future and include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	725,000		0	115,000	840,000
CN	2022	SRTS	1,835,000		0	300,000	2,135,000
		Project Totals	**2,560,000**		**0**	**415,000**	**2,975,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	840,000	2,135,000	0	0	0
Totals	**840,000**	**2,135,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-48	06	0.240	CE	No	9th Ave S	Pacific Hwy S (SR 99)	1,116,000	21-09

S 348th St Preservation Project

Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2' thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	75,000		0	15,000	90,000
CN	2023	NHPP	855,000		0	171,000	1,026,000
		Project Totals	**930,000**		**0**	**186,000**	**1,116,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	1,026,000	0	0
Totals	**90,000**	**0**	**1,026,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1000(005)		FW-34	05	0.670	DCE	No	15th Ave SW	4th Pl SW	1,384,000	2105 AdMod

SW 356th Street (15th Ave SW to 4th PL SW) Preservation

This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	976,300		0	307,700	1,284,000
		Project Totals	**976,300**		**0**	**307,700**	**1,284,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,284,000	0	0	0	0
Totals	**1,284,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FW-43	18	0.000	CE	No	N/A	N/A	300,000	21-04

SW King County Regional Trail Plan

Develop a trail plan for SW King County identifying trail routes for connecting Federal Way with all adjacent jurisdictions and current and planned regional trail networks. This builds upon the PSRC regional bike planning effort to confirm routes and update associated comprehensive plans. This is a planning project only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	250,000		0	50,000	300,000
		Project Totals	**250,000**		**0**	**50,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	**9,938,200**	**0**	**2,387,700**	**12,325,900**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FIF-21	05	1.150	CE	No	Industry Dr. E.	54th Ave E.	1,885,000	2105 AdMod

20th Street Preservation

Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	195,000	195,000
CN	2021	STP(UL)	1,125,000		0	565,000	1,690,000
		Project Totals	**1,125,000**		**0**	**760,000**	**1,885,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885,000	0	0	0	0
Totals	**1,885,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FIF-25	04	0.000	CE	No	Various	Various	295,300	21-03

Citywide Flashing Yellow Arrow Treatment

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	64,000		0	7,100	71,100
CN	2022	HSIP	224,200		0	0	224,200
		Project Totals	**288,200**		**0**	**7,100**	**295,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,100	224,200	0	0	0
Totals	**71,100**	**224,200**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(563)		FIF-22	21	0.000	DCE	No	N/A	N/A	507,290	21-05

Citywide Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. A.) Collect vehicle speed data at 9 locations and analyze and summarize the data. Install two radar speed feedback signs in two of the locations based on the analysis. The data for the other locations will be used for future operational changes or capital projects as needed. B.) Install lighting at the following intersections: Pacific Highway E & 26th Avenue E and Pacific Highway E & 29th Avenue E. C.) At the following signalized intersections, upgrade to protected left turn phasing with flashing yellow arrows and install backplates with retroreflective tape. Northbound and Southbound for 54th Avenue E & 12th Street E and Pacific Highway E & Alexander Avenue E. D.) Install retroreflective backplates at 12 intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	362,890		0	0	362,890
		Project Totals	**362,890**		**0**	**0**	**362,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	362,890	0	0	0	0
Totals	**362,890**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FIF-24	28	1.300	EA	No	Alexander Avenue E and SR 509	8th Street E and West of 62nd	2,322,589	2102 AdMod

Interurban Trail Extension - Hylebos Creek to Alexander Avenue

Construct an extension of the Interurban Trail from its terminus near the 70th Avenue E and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12'-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	OTHER	470,000	0	470,000
CN	2022		0	OTHER	332,058	300,000	632,058
CN	2023	CMAQ 2.5	1,020,531		0	200,000	1,220,531
		Project Totals	**1,020,531**		**802,058**	**500,000**	**2,322,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	470,000	632,058	1,220,531	0	0
Totals	**470,000**	**632,058**	**1,220,531**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FIF-23	21	0.000	DCE	Yes	N/A	N/A	562,300	21-05

North Levee Road & Frank Albert Road Intersection Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Installl approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2021	HSIP	357,300		0	0	357,300
		Project Totals	**357,300**		**0**	**50,000**	**407,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	407,300	0	0	0	0
Totals	**407,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	102,169,500	

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City's roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	5,500,000	9,085,700	14,585,700
		Project Totals	**0**		**5,500,000**	**9,085,700**	**14,585,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,585,700	0	0	0
Totals	**0**	**14,585,700**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fife	**3,153,921**	**6,302,058**	**10,402,800**	**19,858,779**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FIR-34	28	0.140	CE	No	67th Street	Woodside Drive	448,270	

Emerson West Sidewalk

This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	45,797		0	7,148	52,945
CN	2024	STP(UL)	341,956		0	53,369	395,325
		Project Totals	**387,753**		**0**	**60,517**	**448,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	52,945	395,325	0
Totals	**0**	**0**	**52,945**	**395,325**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FIR-33	06	0.460	CE	No	Alameda Ave	67th Street	839,325	

Regents West Overlay

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	70,260		0	10,965	81,225
		Project Totals	**70,260**		**0**	**10,965**	**81,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	81,225	0	0
Totals	**0**	**0**	**81,225**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fircrest	**458,013**	**0**	**71,482**	**529,495**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-8	23	0.000	CE	No	N/A	N/A	997,236	21-05

FY 2021- 2022 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 2 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5307	531,872		0	199,446	731,318
CN	2022	5339	265,918		0	0	265,918
		Project Totals	**797,790**		**0**	**199,446**	**997,236**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	997,236	0	0	0
Totals	**0**	**997,236**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-9	23	0.000	CE	No	N/A	N/A	1,842,500	21-05

FY 2021- 2022 Vanpool Vans

This new bucket project will use PSRC 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 40 vans in 2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	1,474,000		0	368,500	1,842,500
		Project Totals	**1,474,000**		**0**	**368,500**	**1,842,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,842,500	0	0
Totals	**0**	**0**	**1,842,500**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-11	23	0.000	CE	No	N/A	N/A	2,012,462	

FY 2023 - 2024 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 4 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5339	491,262		0	201,246	692,508
CN	2024	5307	1,118,708		0	201,246	1,319,954
		Project Totals	**1,609,970**		**0**	**402,492**	**2,012,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	692,508	1,319,954	0
Totals	**0**	**0**	**692,508**	**1,319,954**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-13	23	0.000	CE	No	N/A	N/A	2,250,000	

FY 2023 - 2024 Vanpool Vans

This new bucket project will use PSRC GCOs 2023-2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	900,000		0	225,000	1,125,000
CN	2024	5307	900,000		0	225,000	1,125,000
		Project Totals	**1,800,000**		**0**	**450,000**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,125,000	1,125,000	0
Totals	**0**	**0**	**1,125,000**	**1,125,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-7	23	0.000	CE	No	N/A	N/A	400,000	21-05

FY 21-22 Capital Preventive Maintenance

This is a bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2022.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2022		5307	320,000	0	80,000	400,000
		Project Totals		**320,000**	**0**	**80,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	400,000	0	0	0
Totals	**0**	**400,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-12	23	0.000	CE	No	N/A	N/A	800,000	

FY 23-24 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023- 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023- 2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	320,000		0	80,000	400,000
CN	2024	5307	320,000		0	80,000	400,000
		Project Totals	**640,000**		**0**	**160,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	400,000	400,000	0
Totals	**0**	**0**	**400,000**	**400,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-6	23	0.000	CE	No	N/A	N/A	13,227,198	2106 AdMod

Pattison MOA Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	1,889,051		0	533,424	2,422,475
CN	2021	5339	244,647		0	0	244,647
		Project Totals	**2,133,698**		**0**	**533,424**	**2,667,122**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,667,122	0	0	0	0
Totals	**2,667,122**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-10	23	0.000	CE	No	N/A	N/A	2,718,979	21-01

Replacement Fixed Route Coaches 2018-2020

This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	263,927		0	65,982	329,909
		Project Totals	**263,927**		**0**	**65,982**	**329,909**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	329,909	0	0	0	0
Totals	**329,909**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**9,039,385**	**0**	**2,259,844**	**11,299,229**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ISS-38	05	0.570	DCE	No	SE Black Nugget Road	SE 50th Street	2,016,000	21-08

East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th Street

Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	224,000		0	0	224,000
CN	2023	NHPP	1,792,000		0	0	1,792,000
		Project Totals	**2,016,000**		**0**	**0**	**2,016,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,000	0	1,792,000	0	0
Totals	**224,000**	**0**	**1,792,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1352(004)		ISS-36	28	1.000	CE	Yes	SR 900	SE 54th St.	38,253,854	

Newport Way NW Improvement Project - SR 900 to SE 54th Street

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	170,000	170,000
RW	2024	STP(UL)	2,200,000		0	1,091,600	3,291,600
		Project Totals	**2,200,000**		**0**	**1,261,600**	**3,461,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	170,000	3,291,600	0
Totals	**0**	**0**	**170,000**	**3,291,600**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ISS-37	05	0.840	DCE	No	East Lake Sammamish Parkway SE	140 feet west of 222nd Pl SE	1,222,000	21-08

SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd Pl SE

Mill, overlay, and pavement repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	136,000		0	0	136,000
CN	2023	NHPP	1,086,000		0	0	1,086,000
		Project Totals	**1,222,000**		**0**	**0**	**1,222,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	136,000	0	1,086,000	0	0
Totals	**136,000**	**0**	**1,086,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Issaquah	**5,438,000**	**0**	**1,261,600**	**6,699,600**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KNM-16	21	0.000	CE	No	N/A	N/A	35,000	

2018 Local Road Safety - Lighting

Add light emitting diode (LED) lighting in various locations citywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	9,000		0	1,000	10,000
CN	2021	HSIP	25,000		0	0	25,000
		Project Totals	**34,000**		**0**	**1,000**	**35,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,000	0	0	0	0
Totals	**35,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(536)		KNM-15	21	0.000	CE	No	N/A	N/A	354,800	

2018 Local Road Safety - Signing

Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	25,000		0	8,800	33,800
CN	2021	HSIP	267,000		0	0	267,000
		Project Totals	**292,000**		**0**	**8,800**	**300,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,800	0	0	0	0
Totals	**300,800**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KNM-18	28	1.000	CE	No	NE 190th St	62nd Ave NE	1,569,265	21-08

61st Ave NE Sidewalk Replacement

Rectangular rapid flashing beacons, ADA curb ramp retrofits, sidewalk with curb and buffer, bike lanes, ADA retrofits (non-curb ramp), turn lane removal, speed feedback signs, curb extensions

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	190,000	30,000	220,000
CN	2022		0	Ped/Bike Program	1,174,265	175,000	1,349,265
		Project Totals	**0**		**1,364,265**	**205,000**	**1,569,265**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	1,349,265	0	0	0
Totals	**220,000**	**1,349,265**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2411(003)		KNM-9	11	0.400	DCE	Yes	NE 170th Street	NE 175th Street	42,595,621	21-06

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021	0		CWA	6,000,000	0	6,000,000
Project Totals		**0**			**6,000,000**	**0**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
Totals	**6,000,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KNM-17	28	0.200	CE	No	65th Ave NE	68th Ave NE	306,047	21-08

Wayfinding and Connectivity for Burke-Gilman Trail / 175th St

Pedestrian lighting at crossings, green pavement markings, rectangular rapid flashing beacons, lane width reduction, bicycle wayfinding (signs and markings), buffered bike lanes, vehicle access control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	47,042	0	47,042
CN	2022		0	Ped/Bike Program	259,005	0	259,005
		Project Totals	**0**		**306,047**	**0**	**306,047**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,042	259,005	0	0	0
Totals	**47,042**	**259,005**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	**326,000**	**7,670,312**	**214,800**	**8,211,112**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-53	28	0.000	CE	No	N/A	N/A	1,183,588	21-10

104th Ave SE/SE 240th St/Central Ave N Crossing Improvements

Rectangular Rapid Flash Beacons (RRFB), marked crosswalk, median refuge island, and pedestrian crossing advance stop bars at 4 locations (104th Ave SE south of SE 256th St, SE 240th St east of 104th Ave SE, Central Ave N between Novak Ln and Woodford Ave N, and Central Ave N between Woodford Ave N and E George St).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	Ped/Bike Program	233,626	20,000	253,626
CN	2022		0	Ped/Bike Program	929,962	0	929,962
		Project Totals	**0**		**1,163,588**	**20,000**	**1,183,588**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,183,588	0	0	0
Totals	**0**	**1,183,588**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KEN-51	21	0.000	CE	Yes	N/A	N/A	900,000	21-10

108th Ave SE & SE 264th St - Compact Roundabout

Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	90,000		0	10,000	100,000
RW	2021	HSIP	45,000		0	5,000	50,000
CN	2023	HSIP	750,000		0	0	750,000
		Project Totals	**885,000**		**0**	**15,000**	**900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	750,000	0	0
Totals	**150,000**	**0**	**750,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-49	06	0.200	CE	Yes	S 212th Street	1,000 feet south of S 212th Street	5,047,000	21-05

76th Avenue South - North Segment

This project will construct road and drainage improvements along 76th Avenue S from S 212th Street to 1,000 feet south of S 212th Street. The project includes raising the existing road to prevent flooding; concrete curbs, gutters, sidewalks, bicycle lanes, street lighting, storm drainage, and channelization. This section of roadway is in the lowest portion of the Mill Creek Sub-basin which floods during significant rain events, multiple times per year. The project will raise the roadway by approximately 3.5 feet. This will elevate the entire segment above the FEMA 100-year flood elevation. Existing asphalt pavement will be replaced with concrete pavement. The roadway will include 5-foot sidewalks with a 5-foot buffer and 5 -foot paved shoulder.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	533,000	533,000
RW	2021		0		0	490,000	490,000
CN	2023	STP(UL)	3,480,000		0	544,000	4,024,000
		Project Totals	**3,480,000**		**0**	**1,567,000**	**5,047,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,023,000	0	4,024,000	0	0
Totals	**1,023,000**	**0**	**4,024,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-52	21	1.950	CE	No	Varies	Varies	735,000	21-10

City Safety Road Diets

This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St -S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	120,000		0	15,000	135,000
CN	2023	HSIP	600,000		0	0	600,000
		Project Totals	**720,000**		**0**	**15,000**	**735,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	0	600,000	0	0
Totals	**135,000**	**0**	**600,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-48	04	0.000	CE	No	N/A	N/A	2,467,000	21-04

Meeker St at 64th Ave Intersection Improvements

The project will reconstruct the intersection of W Meeker Street and 64th Avenue South to include curb bulb-outs and bus bulb-outs to decrease the pedestrian crossing distance and decrease transit board time, bus stop improvements on the north and south side of W Meeker Street east of 64th Ave South to increase the comfort and safety of transit riders, signal improvements such as transit signal priority to improve transit speed and reliability, and pedestrian crossing and associated sidewalk improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	236,667		0	37,333	274,000
		Project Totals	**236,667**		**0**	**37,333**	**274,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	274,000	0	0	0	0
Totals	**274,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1250(009)		KEN-44	06	0.760	CE	Yes	East Valley Highway	72nd Ave S	3,000,000	2105 AdMod

S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(UL)	2,100,000	0	460,000	2,560,000
			Project Totals	**2,100,000**	**0**	**460,000**	**2,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,560,000	0	0	0	0
Totals	**2,560,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-50	04	0.340	CE	Yes	94th Place S	S 216th Street	10,594,000	21-05

S 218th Street/98th Avenue S from 94th Place S to S 216th Street

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	1,076,000	1,076,000
RW	2021		0		0	1,158,000	1,158,000
CN	2024	HIP(UL)	3,970,000		0	619,595	4,589,595
CN	2024	STP(UL)	945,680		0	2,824,725	3,770,405
		Project Totals	**4,915,680**		**0**	**5,678,320**	**10,594,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,234,000	0	0	8,360,000	0
Totals	**2,234,000**	**0**	**0**	**8,360,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-47	06	0.850	CE	No	Orillia Road	Green River Bridge	3,436,000	2104 AdMod

South 212th Street Preservation (Green River Bridge to Orillia Rd/Kent City Limits)

The S 212th St (Green River Bridge to Orillia Rd/Kent City Limits) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	1,500,000		0	1,520,000	3,020,000
		Project Totals	**1,500,000**		**0**	**1,520,000**	**3,020,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,020,000	0	0	0
Totals	**0**	**3,020,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	**13,837,347**	**1,163,588**	**9,312,653**	**24,313,588**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-8	26	0.000	CE	No	N/A	N/A	9,971,823	21-01

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	710,000		0	344,575	1,054,575
		Project Totals	**710,000**		**0**	**344,575**	**1,054,575**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,054,575	0	0	0	0
Totals	**1,054,575**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-10	26	0.000	CE	No	N/A	N/A	3,210,410	21-01

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	784,153		0	196,038	980,191
		Project Totals	**784,153**		**0**	**196,038**	**980,191**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	980,191	0	0	0	0
Totals	**980,191**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-5	26	0.000	EA	No	N/A	N/A	32,219,188	21-01

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	1,052,345		0	518,926	1,571,271
		Project Totals	**1,052,345**		**0**	**518,926**	**1,571,271**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,571,271	0	0	0	0
Totals	**1,571,271**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-246	26	0.000	CE	No	N/A	N/A	2,250,000	

Vessel Maintenance 2023-2024

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	900,000		0	225,000	1,125,000
CN	2024	5337	900,000		0	225,000	1,125,000
		Project Totals	**1,800,000**		**0**	**450,000**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,125,000	1,125,000	0
Totals	**0**	**0**	**1,125,000**	**1,125,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-11	26	0.000	CE	No	N/A	N/A	3,057,437	2110 AdMod

Vessel Maintenance FY 2021-2022

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	136,888		0	294,896	431,784
CN	2021	5337	898,610		0	0	898,610
CN	2021	FBP	144,082		0	0	144,082
CN	2022	5307	136,888		0	316,593	453,481
CN	2022	5337	898,610		0	0	898,610
CN	2022	FBP	230,870		0	0	230,870
		Project Totals	**2,445,948**		**0**	**611,489**	**3,057,437**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,474,476	1,582,961	0	0	0
Totals	**1,474,476**	**1,582,961**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-245	26	0.000	CE	No	N/A	N/A	1,840,565	

Vessel Preservation 2023-2024

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	1,472,452		0	368,113	1,840,565
		Project Totals	**1,472,452**		**0**	**368,113**	**1,840,565**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,840,565	0	0
Totals	**0**	**0**	**1,840,565**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Marine	**8,264,898**	**0**	**2,489,141**	**10,754,039**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1147(014)		KGCO-162	21	0.500	CE	No	SW 100th Street	SW 107th Street	958,000	2102 AdMod

16th Ave SW Pedestrian Improvements

Install pedestrian crossing improvements and traffic calming.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	HSIP	703,260		0	78,100	781,360
		Project Totals	**703,260**		**0**	**78,100**	**781,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	781,360	0	0	0
Totals	**0**	**781,360**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(544)		KGCO-163	21	0.000	CE	No	N/A	N/A	3,415,910	2104 AdMod

2020 High Friction Surface Treatment

Install high friction surface treatments at 16 locations throughout unincorporated King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	3,043,863		0	134,547	3,178,410
		Project Totals	**3,043,863**		**0**	**134,547**	**3,178,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,178,410	0	0	0	0
Totals	**3,178,410**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C171(001)		KGCO-150	06	1.360	DCE	No	SE Green Valley Road	Auburn Black Diamond Road	5,094,434	

218th Ave SE Roadway Preservation

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	2,624,000		0	1,592,588	4,216,588
		Project Totals	**2,624,000**		**0**	**1,592,588**	**4,216,588**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,216,588	0	0	0
Totals	**0**	**4,216,588**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2017(151)		KGCO-164	11	0.000	DCE	No	N/A	N/A	2,286,280	

Boise X Connection Bridge (#3055A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	1,661,907		0	259,373	1,921,280
		Project Totals	**1,661,907**		**0**	**259,373**	**1,921,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,921,280	0	0	0
Totals	**0**	**1,921,280**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2017(148)		KGCO-155	11	0.000	DCE	Yes	320th Ave SE	323rd Ave SE	5,868,110	21-04

Coal Creek Bridge (#3035A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	3,650,377		0	733,033	4,383,410
		Project Totals	**3,650,377**		**0**	**733,033**	**4,383,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,383,410	0	0	0	0
Totals	**4,383,410**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1138(003)		KGCO-165	11	0.000	DCE	Yes	N/A	N/A	4,057,900	

Fifteen Mile Creek Bridge (#493C) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	320,000		0	80,000	400,000
CN	2022	STP(BR)	2,808,569		0	438,331	3,246,900
		Project Totals	**3,128,569**		**0**	**518,331**	**3,646,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	3,246,900	0	0	0
Totals	**400,000**	**3,246,900**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KGCO-168	04	0.000	EA	Yes	N/A	N/A	4,150,000	21-05

S 360th St at Military Road South Intersection Improvement

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	CMAQ	2,703,125		0	421,875	3,125,000
		Project Totals	**2,703,125**		**0**	**421,875**	**3,125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,125,000	0	0
Totals	**0**	**0**	**3,125,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-166	04	0.000	CE	Yes	SE Green Valley Rd	218th Ave SE	2,619,365	

SE Green Valley Rd and 218th Ave SE Intersection Improvement

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(R)	324,375		0	50,625	375,000
RW	2024	STP(R)	319,500		0	49,865	369,365
		Project Totals	**643,875**		**0**	**100,490**	**744,365**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	375,000	369,365	0
Totals	**0**	**0**	**375,000**	**369,365**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	**18,158,976**	**0**	**3,838,337**	**21,997,313**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-214	23	0.000	CE	No	N/A	N/A	9,949,489	21-05

500K Substation Breaker Replacement

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	5,920,000		0	1,529,000	7,449,000
CN	2022	5337	2,000,000		0	500,000	2,500,000
		Project Totals	**7,920,000**		**0**	**2,029,000**	**9,949,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,449,000	2,500,000	0	0	0
Totals	**7,449,000**	**2,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-215	23	0.000	CE	No	N/A	N/A	12,372,183	21-01

Atlantic Base Maintenance Building HVAC Replacement

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	9,897,746		0	2,474,437	12,372,183
		Project Totals	**9,897,746**		**0**	**2,474,437**	**12,372,183**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,372,183	0	0	0	0
Totals	**12,372,183**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-216	23	0.000	CE	No	N/A	N/A	41,981,155	21-01

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5337	6,800,000		0	1,700,000	8,500,000
CN	2021	5337	16,000,960		0	4,000,240	20,001,200
CN	2023	5337	531,527		0	132,882	664,409
		Project Totals	**23,332,487**		**0**	**5,833,122**	**29,165,609**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,501,200	0	664,409	0	0
Totals	**28,501,200**	**0**	**664,409**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-223	23	0.000	CE	No	N/A	N/A	2,500,000	

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches.
The project includes PSRC FTA earned share funds for FFY 2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5337	2,000,000		0	500,000	2,500,000
		Project Totals	**2,000,000**		**0**	**500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,500,000	0	0	0
Totals	**0**	**2,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-235	23	0.000	CE	No	N/A	N/A	2,330,951	

Atlantic Base Trolley Power System Replacement

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	1,864,761		0	466,190	2,330,951
		Project Totals	**1,864,761**		**0**	**466,190**	**2,330,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,330,951	0	0
Totals	**0**	**0**	**2,330,951**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-232	23	0.000	CE	No	1500 6th Ave. South 98134	N/A	15,221,489	2105 AdMod

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		5337	1,360,122		0	340,031	1,700,153
CN	2021		5337	10,717,069		0	2,804,267	13,521,336
			Project Totals	**12,077,191**		**0**	**3,144,298**	**15,221,489**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,221,489	0	0	0	0
Totals	**15,221,489**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-249	23	0.000	CE	No	N/A	N/A	1,266,204	21-05

Atlantic Base Wash Systems Vacuum Replacement

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5337	440,000		0	126,204	566,204
CN	2021	5337	560,000		0	140,000	700,000
		Project Totals	**1,000,000**		**0**	**266,204**	**1,266,204**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,266,204	0	0	0	0
Totals	**1,266,204**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-217	23	0.000	CE	No	N/A	N/A	5,854,943	21-05

Broad Street Substation Transformer Replacement

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	4,560,000		0	1,294,943	5,854,943
		Project Totals	**4,560,000**		**0**	**1,294,943**	**5,854,943**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,854,943	0	0	0	0
Totals	**5,854,943**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-211	23	0.000	CE	No	N/A	N/A	163,546,394	21-01

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 173 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	20,212,323		0	9,721,892	29,934,215
CN	2021	5337	16,368,349		0	0	16,368,349
CN	2021	5339	7,107,232		0	0	7,107,232
		Project Totals	**43,687,904**		**0**	**9,721,892**	**53,409,796**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,409,796	0	0	0	0
Totals	**53,409,796**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-222	23	0.000	EA	No	N/A	N/A	77,390,135	21-05

Bus Replacements 2021-2022

This project will purchase new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023.Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	1,455,348		0	9,127,670	10,583,018
CN	2021	5339	5,955,984		0	0	5,955,984
CN	2022	5307	40,944,751		0	9,127,670	50,072,421
CN	2022	5337	7,581,876		0	0	7,581,876
CN	2022	5339	3,196,836		0	0	3,196,836
		Project Totals	**59,134,795**		**0**	**18,255,340**	**77,390,135**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,539,002	60,851,133	0	0	0
Totals	**16,539,002**	**60,851,133**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-247	23	0.000	CE	No	N/A	N/A	7,475,392	21-01

HVAC Systems Replacement

The project replaces heating, ventilation, and air conditioning (HVAC) system equipment located within three buildings on Metro's Central/Atlantic Base complex.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339(b)	4,532,400		0	2,942,992	7,475,392
		Project Totals	**4,532,400**		**0**	**2,942,992**	**7,475,392**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,475,392	0	0	0	0
Totals	**7,475,392**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-236	24	0.000	CE	No	N/A	N/A	4,739,884	

Improving Access to Regional Centers through Transportation Demand Management

Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King CountyG??s 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	CMAQ	2,000,000		0	312,139	2,312,139
CN	2024	CMAQ	2,100,000		0	327,745	2,427,745
		Project Totals	**4,100,000**		**0**	**639,884**	**4,739,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,312,139	2,427,745	0
Totals	**0**	**0**	**2,312,139**	**2,427,745**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-237	24	0.000	CE	No	N/A	N/A	2,312,139	2104 AdMod

Increasing Student and Family Access to Regional Travel Options through TDM

Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		CMAQ	500,000	0	78,035	578,035
CN	2023		CMAQ	373,025	0	58,218	431,243
CN	2024		CMAQ	1,126,975	0	175,886	1,302,861
		Project Totals		**2,000,000**	**0**	**312,139**	**2,312,139**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	578,035	0	431,243	1,302,861	0
Totals	**578,035**	**0**	**431,243**	**1,302,861**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-250	23	0.000	DCE	No	N/A	N/A	67,584,203	21-05

Interim Base Battery Electric Bus Charging Depot

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such asoverhead gantries,transformers, switchgear, chargers, cabling, and charging connectors.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		5307	2,658,576		0	9,913,111	12,571,687
			Project Totals	**2,658,576**		**0**	**9,913,111**	**12,571,687**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,571,687	0	0	0	0
Totals	**12,571,687**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	23,118,774	21-05

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	5,840,000		0	648,889	6,488,889
		Project Totals	**5,840,000**		**0**	**648,889**	**6,488,889**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,488,889	0	0	0	0
Totals	**6,488,889**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-251	23	0.000	CE	No	N/A	N/A	13,074,310	21-05

KCM Sound Transit Link Passenger Improvements

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5307	3,300,000		0	973,371	4,273,371
CN	2021	5307	7,040,751		0	1,760,188	8,800,939
		Project Totals	**10,340,751**		**0**	**2,733,559**	**13,074,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,074,310	0	0	0	0
Totals	**13,074,310**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-238	23	0.000	CE	No	N/A	N/A	127,092,364	

King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	42,156,292		0	9,531,928	51,688,220
CN	2023	5337	8,038,793		0	0	8,038,793
CN	2023	5339	3,819,168		0	0	3,819,168
CN	2024	5307	42,156,294		0	9,531,928	51,688,222
CN	2024	5337	8,038,793		0	0	8,038,793
CN	2024	5339	3,819,168		0	0	3,819,168
		Project Totals	**108,028,508**		**0**	**19,063,856**	**127,092,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	63,546,181	63,546,183	0
Totals	**0**	**0**	**63,546,181**	**63,546,183**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-252	23	0.000	CE	No	N/A	N/A	39,731,570	21-05

Metro Base Facilities HVAC Replacements

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5307	4,089,766		0	1,364,413	5,454,179
PE	2021	5339	567,885		0	0	567,885
CN	2021	5307	1,582,349		0	32,127,157	33,709,506
		Project Totals	**6,240,000**		**0**	**33,491,570**	**39,731,570**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	39,731,570	0	0	0	0
Totals	**39,731,570**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-239	23	0.000	CE	No	N/A	N/A	3,850,000	21-06

On-Demand Feeder-to-Fixed Route Connections to Transit Program

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	100,000	100,000
CN	2022	CMAQ	500,000		0	125,000	625,000
CN	2023	CMAQ	1,500,000		0	375,000	1,875,000
CN	2024	CMAQ	1,000,000		0	250,000	1,250,000
		Project Totals	**3,000,000**		**0**	**850,000**	**3,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	625,000	1,975,000	1,250,000	0
Totals	**0**	**625,000**	**1,975,000**	**1,250,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-213	04	0.000	CE	No	N/A	N/A	86,900,000	21-10

Rainier Rapid Ride Corridor

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5307	1,819,350		0	8,900,000	10,719,350
		Project Totals	**1,819,350**		**0**	**8,900,000**	**10,719,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,719,350	0	0	0	0
Totals	**10,719,350**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-208	23	0.000	DCE	Yes	N/A	N/A	21,334,771	

RapidRide I Line: Speed and Reliability Improvements

The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	OTHER	66,500	13,300	79,800
CN	2021		0	OTHER	1,202,500	250,500	1,453,000
CN	2023		CMAQ 6,000,000		0	10,548,213	16,548,213
		Project Totals	**6,000,000**		**1,269,000**	**10,812,013**	**18,081,013**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,532,800	0	16,548,213	0	0
Totals	**1,532,800**	**0**	**16,548,213**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-227	23	0.000	CE	No	N/A	N/A	3,750,000	

Replacement of Overhead Trolley Infrastructure 2021-2022

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021 .

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	3,000,000		0	750,000	3,750,000
		Project Totals	**3,000,000**		**0**	**750,000**	**3,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,750,000	0	0	0	0
Totals	**3,750,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		NA	SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	14,571,778	21-05

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	6,570,055		0	4,282,049	10,852,104
		Project Totals	**6,570,055**		**0**	**4,282,049**	**10,852,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,852,104	0	0	0	0
Totals	**10,852,104**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-240	28	0.000	DCE	No	N/A	N/A	2,275,229	21-06

Safe Routes to Transit: RapidRide I Line

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	312,549		0	83,107	395,656
PE	2023	TAP(UL)	219,951		0	0	219,951
CN	2023	TAP(UL)	507,924		0	79,271	587,195
CN	2024	STP(UL)	927,649		0	144,778	1,072,427
		Project Totals	**1,968,073**		**0**	**307,156**	**2,275,229**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,202,802	1,072,427	0
Totals	**0**	**0**	**1,202,802**	**1,072,427**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MET-241	23	0.000	DCE	No	N/A	N/A	7,274,000	

South King County Corridor Speed and Reliability Improvements

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	2,407,000	2,407,000
CN	2023	5307	737,000		0	184,250	921,250
CN	2024	5307	2,913,000		0	1,032,750	3,945,750
		Project Totals	**3,650,000**		**0**	**3,624,000**	**7,274,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,407,000	0	921,250	3,945,750	0
Totals	**2,407,000**	**0**	**921,250**	**3,945,750**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-231	24	0.000	CE	No	N/A	N/A	3,468,208	2104 AdMod

Transportation Demand Management to Support Centers and Regional Service Investments

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	695,122		0	108,487	803,609
CN	2021	CMAQ	2,304,878		0	359,721	2,664,599
		Project Totals	**3,000,000**		**0**	**468,208**	**3,468,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,468,208	0	0	0	0
Totals	**3,468,208**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-210	06	0.000	CE	No	N/A	N/A	3,000,000	21-01

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	2,400,000		0	600,000	3,000,000
		Project Totals	**2,400,000**		**0**	**600,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	**3,000,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-228	23	0.000	CE	No	N/A	N/A	2,000,000	

Trolley Pole Replacement 2021-2022

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	800,000		0	200,000	1,000,000
CN	2022	5337	800,000		0	200,000	1,000,000
		Project Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	1,000,000	0	0	0
Totals	**1,000,000**	**1,000,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-242	23	0.000	CE	No	N/A	N/A	4,198,750	

Trolley Pole Replacement 2023-2024

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	3,359,000		0	839,750	4,198,750
		Project Totals	**3,359,000**		**0**	**839,750**	**4,198,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,198,750	0
Totals	**0**	**0**	**0**	**4,198,750**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-234	23	0.000	CE	No	N/A	N/A	2,744,064	21-05

Trolley System Infrastructure SGR Master Drawings

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	2,195,251		0	548,813	2,744,064
		Project Totals	**2,195,251**		**0**	**548,813**	**2,744,064**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,744,064	0	0	0	0
Totals	**2,744,064**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-229	23	0.000	CE	No	N/A	N/A	12,500,000	

Trolley System Transit Asset Management 2021-2022

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		5337	5,000,000		0	1,250,000	6,250,000
CN	2022		5337	5,000,000		0	1,250,000	6,250,000
			Project Totals	**10,000,000**		**0**	**2,500,000**	**12,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,250,000	6,250,000	0	0	0
Totals	**6,250,000**	**6,250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-243	23	0.000	CE	No	N/A	N/A	8,880,690	

Trolley System Transit Asset Management 2023-2024

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	3,842,610		0	960,652	4,803,262
CN	2024	5337	3,261,942		0	815,486	4,077,428
		Project Totals	**7,104,552**		**0**	**1,776,138**	**8,880,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,803,262	4,077,428	0
Totals	**0**	**0**	**4,803,262**	**4,077,428**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-212	23	0.000	CE	No	N/A	N/A	143,922,474	2103 AdMod

Vehicle, Equipment and Facilities Maintenance 2018-2020

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	22,593,263		0	12,852,656	35,445,919
CN	2021	5337	15,000,000		0	0	15,000,000
		Project Totals	**37,593,263**		**0**	**12,852,656**	**50,445,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,445,919	0	0	0	0
Totals	**50,445,919**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-253	23	0.000	CE	No	N/A	N/A	25,540,519	21-05

Vehicle, Equipment and Facilities Maintenance 2021-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	12,908,029		0	5,108,104	18,016,133
CN	2021	5337	7,524,386		0	0	7,524,386
		Project Totals	**20,432,415**		**0**	**5,108,104**	**25,540,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,540,519	0	0	0	0
Totals	**25,540,519**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-230	23	0.000	CE	No	N/A	N/A	12,500,000	

Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	5,000,000		0	1,250,000	6,250,000
CN	2022	5337	5,000,000		0	1,250,000	6,250,000
		Project Totals	**10,000,000**		**0**	**2,500,000**	**12,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,250,000	6,250,000	0	0	0
Totals	**6,250,000**	**6,250,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-244	23	0.000	CE	No	N/A	N/A	44,018,909	

Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	17,062,360		0	4,265,590	21,327,950
CN	2024	5337	18,152,767		0	4,538,192	22,690,959
		Project Totals	**35,215,127**		**0**	**8,803,782**	**44,018,909**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	21,327,950	22,690,959	0
Totals	**0**	**0**	**21,327,950**	**22,690,959**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-12	26	0.000	EA	No	N/A	N/A	1,500,000	21-05

West Seattle Terminal Replacement

The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	569,807	569,807
PE	2022		0		0	232,144	232,144
		Project Totals	**0**		**0**	**801,951**	**801,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	569,807	232,144	0	0	0
Totals	**569,807**	**232,144**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	**468,122,205**	**1,269,000**	**180,456,046**	**649,847,251**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-167	28	0.000	DCE	Yes	SE 5th Street (north end)	I-405 Undercrossing (south end	32,900,000	21-05

Eastrail (ERC) Wilburton Segment

Construct a paved nonmotorized multi-use path approximately 0.44 mile (2,300 linear feet) in length from the WSDOT right-of-way at I-405 to SE 5th Street as a segment of the Eastrail. The project will include the rehabilitation of the historic Wilburton Trestle for regional trail purposes, trail lighting, and user safety improvements. Related project improvements to improve agency/public access to the Eastrail and Eastside Rail Corridor include a small paved parking area and access path at SE 5th Street and a ramp at SE 32nd Street (Arrow Road).

Funding

Phase	Start Date	Federal Funds	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021	0			0	22,800,000	22,800,000
CN	2022	0		OTHER	3,000,000	0	3,000,000
Project Totals		**0**			**3,000,000**	**22,800,000**	**25,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,800,000	3,000,000	0	0	0
Totals	**22,800,000**	**3,000,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. Parks	**0**	**3,000,000**	**22,800,000**	**25,800,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KIRK-49	03	0.600	DCE	Yes	NE 53rd St	NE 68th St	10,515,600	

108th Avenue NE Transit Queue Jumps - Phases 1 & 2

Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/ or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals.Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	1,500,000		0	500,000	2,000,000
RW	2024		0		0	1,500,000	1,500,000
		Project Totals	**1,500,000**		**0**	**2,000,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,000,000	1,500,000	0
Totals	**0**	**0**	**2,000,000**	**1,500,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2053(002)		KIRK-43	03	0.360	DCE	Yes	NE 124th Street	NE 116th Street	9,210,892	

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	3,892,500		0	1,508,000	5,400,500
		Project Totals	**3,892,500**		**0**	**1,508,000**	**5,400,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,400,500	0	0	0
Totals	**0**	**5,400,500**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KIRK-51	21	0.000	CE	No	Central Way/Market St	NE 124th St/105th Pl	1,665,000	21-07

Downtown Kirkland and NE 124th St Pedestrian Safety Project

Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	210,000		0	51,000	261,000
CN	2022	HSIP	1,404,000		0	0	1,404,000
		Project Totals	**1,614,000**		**0**	**51,000**	**1,665,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,000	1,404,000	0	0	0
Totals	**261,000**	**1,404,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-50	28	3.230	CE	No	NE 116th St and 124th Ave NE	Heritige Park at Waverly Way	2,400,000	

Kirkland Neighborhood Greenway: Stores to Shores

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	540,000	540,000
CN	2024	STP(UL)	1,608,900		0	251,100	1,860,000
		Project Totals	**1,608,900**		**0**	**791,100**	**2,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	540,000	0	1,860,000	0
Totals	**0**	**540,000**	**0**	**1,860,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(534)		KIRK-47	04	0.000	CE	No	Kirkland Ave.	N/A	1,553,000	

Lake St. & Kirkland Ave. Pedestrian Improvements

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		HSIP	252,500		0	817,000	1,069,500
			Project Totals	**252,500**		**0**	**817,000**	**1,069,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,069,500	0	0	0	0
Totals	**1,069,500**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2412(011)		KIRK-46	04	0.000	CE	No	N/A	N/A	750,000	

NE 124th St & 113th Ave NE Crosswalk Upgrade

The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	316,000		0	0	316,000
		Project Totals	**316,000**		**0**	**0**	**316,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	316,000	0	0	0	0
Totals	**316,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	**9,183,900**	**0**	**5,167,100**	**14,351,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-65	06	0.000	CE	No	Varies	Varies	969,900	21-10

2021 Guardrail Replacement

Add/upgrade guardrail countywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	HSIP	965,000		0	4,900	969,900
		Project Totals	**965,000**		**0**	**4,900**	**969,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	969,900	0	0	0
Totals	**0**	**969,900**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-64	05	1.800	CE	No	Varies	Varies	742,149	21-05

2022 Preservation Projects - Glenwood Rd & Holly Rd

Pavement overlays: Glenwood Road, vicinity Lake Flora Road to vicinity Port Orchard city limits; and Holly Road vicinity Seabeck-Holly Road to vicinity Tahuyeh Lake Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	10,000	10,000
CN	2022	HIP(UL)	480,000		0	74,913	554,913
CN	2022	STP(UL)	153,309		0	23,927	177,236
		Project Totals	**633,309**		**0**	**108,840**	**742,149**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	732,149	0	0	0
Totals	**10,000**	**732,149**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		L200189	KTCO-56	28	0.600	CE	No	NW Lopez Lane	Foster Road NE	3,649,835	2102 AdMod

Central Valley Road

Installation of sidewalk, curb, gutter, bike lane, illumination, storm improvements, curb ramps, crosswalk markings, and rectangular rapid flashing beacons from the vicinity of NW Lopez Lane to Foster Road NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	2,044,637		0	1,121,220	3,165,857
		Project Totals	**2,044,637**		**0**	**1,121,220**	**3,165,857**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,165,857	0	0	0	0
Totals	**3,165,857**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-60	28	0.440	DCE	Yes	Woodridge Lane NW	Nels Nelson Rd. NW	3,159,882	

Fairgrounds Road Sidewalk Improvements

Construct 6GCO sidewalks on both sides, east bound bike lane, 11GCO travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2024	STP(UL)	2,300,000		0	395,231	2,695,231
		Project Totals	**2,300,000**		**0**	**445,231**	**2,745,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	2,695,231	0
Totals	**50,000**	**0**	**0**	**2,695,231**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-54	28	1.300	DCE	Yes	Charleston Beach Rd.	1st Street	2,958,752	2102 AdMod

National STEM School

-Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).
-Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection.
-Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
-Pavement overlay and ADA renovation (as needed) on National Ave. vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).
-Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	1,848,752		0	300,000	2,148,752
		Project Totals	**1,848,752**		**0**	**300,000**	**2,148,752**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,148,752	0	0	0
Totals	**0**	**2,148,752**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-63	18	0.000	CE	No	West Kingston Rd.	Stottlemeyer Rd.	405,000	21-04

North STO Trail Planning Study

North Sound to Olympics (STO) Trail Planning Study. Planning study for a paved, shared-use pathfrom: West Kingston Rd. through North Kitsap Heritage Park west to Miller Bay Rd and south to White Horse Drive; Miller Bay Rd to Port Gamble Rd through the Divide Property; Port Gamble Rd to the southern trailhead of the Port Gamble Trail shared-use-path on Stottlemeyer Road; and Crossing locations and designs alternatives at West Kingston Rd, Miller Bay Rd, Port Gamble Rd, SR 307 (Bond Rd), and Stottlemeyer Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	TAP(UL)	350,000		0	55,000	405,000
		Project Totals	**350,000**		**0**	**55,000**	**405,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	405,000	0	0	0	0
Totals	**405,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6681(002)		KTCO-55	03	0.420	DCE	Yes	Mickelberry Rd.	Myhre Rd.- New Sid Uhnick	13,717,000	

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0		0	1,187,000	1,187,000
		Project Totals	**0**		**0**	**1,187,000**	**1,187,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,187,000	0	0	0
Totals	**0**	**1,187,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(059)		KTCO-44	07	0.350	DCE	Yes	Washington Blvd	Bannister St	9,309,000	2105 AdMod

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals 'roundabouts', and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	1,409,950		0	220,050	1,630,000
		Project Totals	**1,409,950**		**0**	**220,050**	**1,630,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,630,000	0	0	0	0
Totals	**1,630,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-61	28	3.400	DCE	No	SR 104 Port Gamble	Ride Park	3,579,813	

STO - Port Gamble Trail A, B, & D

Construct 10' (minimum) paved shared use path, STO Port Gamble Trail Segments A, B, & D, approximately 17,927 foot (3.4 mile).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(R)	1,992,162		0	1,083,170	3,075,332
		Project Totals	**1,992,162**		**0**	**1,083,170**	**3,075,332**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,075,332	0	0
Totals	**0**	**0**	**3,075,332**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2018(062)		KTCO-62	14	0.000	DCE	Yes	Chico Creek	Chico Creek	1,001,433	2103 AdMod

Taylor Road Bridge

Remove and replace the existing temporary steel girders with permanent precast, prestressed concrete girders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	10,000		0	0	10,000
CN	2021	STP(BR)	852,187		0	0	852,187
		Project Totals	**862,187**		**0**	**0**	**862,187**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	862,187	0	0	0	0
Totals	**862,187**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	**12,405,997**	**0**	**4,525,411**	**16,931,408**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-58	23	0.000	CE	No	N/A	N/A	9,047,941	2105 AdMod

2021-22 Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2022 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware. The 2021 5339 adjustment funds with local match will partially fund one vehicle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	307,382		0	4,248,531	4,555,913
CN	2022	5307	3,337,348		0	898,406	4,235,754
CN	2022	5339	256,274		0	0	256,274
		Project Totals	**3,901,004**		**0**	**5,146,937**	**9,047,941**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,555,913	4,492,028	0	0	0
Totals	**4,555,913**	**4,492,028**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-59	26	0.000	CE	No	N/A	N/A	573,970	2105 AdMod

2021-22 Passenger Only Ferry System Preventive Maintenance

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	313,842		0	0	313,842
CN	2022	5337	260,128		0	0	260,128
		Project Totals	**573,970**		**0**	**0**	**573,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	313,842	260,128	0	0	0
Totals	**313,842**	**260,128**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	17,073,864	2106 AdMod

Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases and on-board vehicle technologies hardware. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 9 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach. The 2018 5307 funds will be matched with local and toll credit to fund on board vehicle technologies hardware. The 2020 5339 funds will partially fund (1) heavy duty coach.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		5339	578,094	0	53,276	631,370
		Project Totals		**578,094**	**0**	**53,276**	**631,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	631,370	0	0	0	0
Totals	**631,370**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-67	23	0.000	CE	No	N/A	N/A	10,385,884	

Bus and OTR Coach Purchase (23-24)

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	3,809,494		0	1,038,589	4,848,083
CN	2023	5339	344,859		0	0	344,859
CN	2024	5307	3,809,494		0	1,038,589	4,848,083
CN	2024	5339	344,859		0	0	344,859
		Project Totals	**8,308,706**		**0**	**2,077,178**	**10,385,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,192,942	5,192,942	0
Totals	**0**	**0**	**5,192,942**	**5,192,942**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-51	23	0.000	CE	No	N/A	N/A	7,100,000	21-02

Electric Buses

This project will fund approximately seven (7) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339(c)	3,920,000		0	980,000	4,900,000
		Project Totals	**3,920,000**		**0**	**980,000**	**4,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,900,000	0	0	0	0
Totals	**4,900,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-69	18	0.000	CE	No	N/A	N/A	611,910	21-02

Electric Fast Ferry

This project funds the development of a design model for a high-speed passenger ferry powered by battery-electric, low-emission technology. The state-of-the-art hydrofoil design will rely on lightweight carbon fiber construction and batteries to speed up travel between urban centers and suburban and rural communities and significantly reduce fuel use compared to conventional fast ferries.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	FTA Discretionary	372,910		0	239,000	611,910
		Project Totals	**372,910**		**0**	**239,000**	**611,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	611,910	0	0	0	0
Totals	**611,910**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-70	26	0.000	CE	No	N/A	N/A	5,037,348	21-05

M/V Solano

Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related preventative maintenance including re-branding, new upholstery and replacement of worn parts. Project enhancements will promote transit service and improve rider safety to extend the vessel useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	3,337,348		0	1,700,000	5,037,348
		Project Totals	**3,337,348**		**0**	**1,700,000**	**5,037,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,037,348	0	0	0	0
Totals	**5,037,348**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	16,388,915	21-05

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR-305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5307	1,680,689		0	9,016	1,689,705
PE	2021	5339	36,890		0	0	36,890
CN	2022	5307	401,521		0	0	401,521
CN	2022	5339	45,906		0	0	45,906
		Project Totals	**2,165,006**		**0**	**9,016**	**2,174,022**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,726,595	447,427	0	0	0
Totals	**1,726,595**	**447,427**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	1,452,422	2103 AdMod

Passenger Only Ferry System Preservation

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 FBP funds vessel system preservation including impellers, propulsion driveshafts, and driveline parts. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	100,748		0	0	100,748
		Project Totals	**100,748**		**0**	**0**	**100,748**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,748	0	0	0	0
Totals	**100,748**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-65	26	0.000	CE	No	N/A	N/A	593,064	

Passenger Only Ferry Terminal Improvements (23-24)

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	5337	20,503		0	0	20,503
PE	2024	5337	20,503		0	0	20,503
CN	2023	5337	276,029		0	0	276,029
CN	2024	5337	276,029		0	0	276,029
		Project Totals	**593,064**		**0**	**0**	**593,064**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	296,532	296,532	0
Totals	**0**	**0**	**296,532**	**296,532**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-66	26	0.000	EIS	Yes	N/A	N/A	22,985,000	

POF Terminal Docking Facility on the Seattle Waterfront

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	5307	2,500,000		0	1,075,000	3,575,000
		Project Totals	**2,500,000**		**0**	**1,075,000**	**3,575,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,575,000	0
Totals	**0**	**0**	**0**	**3,575,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-63	23	0.000	CE	No	N/A	N/A	937,500	21-04

Port Orchard Transit Center

The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT's marine services. This study will complete an alternatives analysis for long-range operational needs, required space study, vehicle flows, and warehouse storage needs, and will include initial environmental review. The transit center analysis will align with the City of Port Orchard's redevelopment planning efforts. The City is conducting a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT's ferry services.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(UL)	750,000		0	187,500	937,500
			Project Totals	**750,000**		**0**	**187,500**	**937,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	937,500	0	0	0	0
Totals	**937,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	Yes	N/A	N/A	18,845,412	21-03

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR 303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	8,795,521	OTHER	3,900,000	476,607	13,172,128
		Project Totals	**8,795,521**		**3,900,000**	**476,607**	**13,172,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,172,128	0	0	0	0
Totals	**13,172,128**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-49	18	0.000	CE	No	Beach Drive	Beach Drive	338,576	21-01

South Base

This project includes upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined leading to design and construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5339	270,861		0	67,715	338,576
		Project Totals	**270,861**		**0**	**67,715**	**338,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	338,576	0	0	0	0
Totals	**338,576**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-68	26	0.000	EIS	No	N/A	N/A	2,250,000	

Southworth Terminal Redevelopment Project

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2023		STP(UL) 2,250,000		0	0	2,250,000
		Project Totals	**2,250,000**		**0**	**0**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,250,000	0	0
Totals	**0**	**0**	**2,250,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-61	23	0.000	DCE	Yes	N/A	N/A	5,335,020	2105 AdMod

SR 104 and Bond Rd. Park & Ride

This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

Funding

Phase	Start Date	Federal Funds	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(US)	500,000		0	78,035	578,035
		Project Totals		**500,000**		**0**	**78,035**	**578,035**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	578,035	0	0	0	0
Totals	**578,035**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-62	23	0.000	DCE	Yes	Between Milepost 20 near SR 16	Between Milepost 28 near SR 16	10,028,075	2104 AdMod

SR 16 Park and Ride

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	1,700,000		0	1,050,000	2,750,000
		Project Totals	**1,700,000**		**0**	**1,050,000**	**2,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,750,000	0	0	0	0
Totals	**2,750,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	**40,617,232**	**3,900,000**	**13,140,264**	**57,657,496**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Lake Forest Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(063)		LFP-5	21	0.130	DCE	Yes	40th Place NE	NE 184th Street	3,240,000	

SR 104/40th Place NE Roundabout

A single lane roundabout with center island and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	WSDOT	80,000	0	80,000
CN	2022		0	WSDOT	471,800	28,802	500,602
Project Totals			**0**		**551,800**	**28,802**	**580,602**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	500,602	0	0	0
Totals	**80,000**	**500,602**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Forest Park	**0**	**551,800**	**28,802**	**580,602**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			LS-9	28	0.280	DCE	Yes	16th St NE	20th St NE	7,690,000	2104 AdMod

Main Street Improvements Project

The project is to design and construct 1,500 linear feet of full street improvement in Downtown Lake Stevens between 16th St NE to 20th St NE. Full Street improvements consist of new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations, and a new pedestrian bridge over a fish-bearing stream.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	850,000	850,000
RW	2022		0		0	80,000	80,000
CN	2023	STP(US)	2,580,000		0	4,180,000	6,760,000
		Project Totals	**2,580,000**		**0**	**5,110,000**	**7,690,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	80,000	7,610,000	0	0
Totals	**0**	**80,000**	**7,610,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Stevens	**2,580,000**	**0**	**5,110,000**	**7,690,000**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LW-42	28	0.350	DCE	No	Gravelly Lake Drive SW	Highland Avenue SW	742,700	21-10

112th St SW - Clover Park High School Sidewalk

Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	SRTS	89,130	0	89,130
CN	2023		0	SRTS	566,870	86,700	653,570
		Project Totals	**0**		**656,000**	**86,700**	**742,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	89,130	653,570	0	0
Totals	**0**	**89,130**	**653,570**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LW-41	21	0.620	CE	No	112th Street SW	92nd Street SW	1,475,000	21-10

Farwest Drive Safe Routes to School

Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	SRTS	177,030		0	22,970	200,000
CN	2022	SRTS	1,158,970		0	116,030	1,275,000
		Project Totals	**1,336,000**		**0**	**139,000**	**1,475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,475,000	0	0	0
Totals	**0**	**1,475,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-37	05	0.520	DCE	No	108th ST SW	SR 512	707,520	

Pacific Hwy/STW Overlay 108th to SR 512

Grind and overlay 2 inch depth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	26,400		0	4,120	30,520
CN	2022	STP(UL)	585,600		0	91,400	677,000
		Project Totals	**612,000**		**0**	**95,520**	**707,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,520	677,000	0	0	0
Totals	**30,520**	**677,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LW-43	04	0.130	DCE	No	84th Street S	200' north of 83rd Street S	969,000	21-10

Pine St. Sidewalk and Pedestrian Crossing

Pedestrian lighting at crossings, marked crosswalks, pedestrian crossing advance stop bars, ADA curb ramp retrofits, audible pedestrian signal, sidewalk with curb, pedestrian countdown signal, leading pedestrian intervals, full traffic signal, bike lanes, pedestrian-scale lighting, parking removal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022			0	Ped/Bike Program	116,330	0	116,330
CN	2022			0	Ped/Bike Program	766,670	86,000	852,670
			Project Totals	**0**		**883,000**	**86,000**	**969,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	969,000	0	0	0
Totals	**0**	**969,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-40	06	0.000	CE	No	96th Steet SW	Steilacoom Boulevard	868,000	

S Tacoma - 96th to Steilacoom Overlay

The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	45,000		0	7,500	52,500
CN	2024	STP(UL)	705,000		0	110,500	815,500
		Project Totals	**750,000**		**0**	**118,000**	**868,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	52,500	815,500	0
Totals	**0**	**0**	**52,500**	**815,500**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-38	05	0.500	DCE	No	88th Street S	80th Street Ct SW	3,450,000	2105 AdMod

South Tacoma Way - 88th to North City Limits

S Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S Tacoma Way & 84th Street S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	389,250		0	60,750	450,000
		Project Totals	**389,250**		**0**	**60,750**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	0	0	0	0
Totals	**450,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3136(008)		LW-33	28	0.230	DCE	Yes	Weller Road	Phillips Road	1,339,500	2106 AdMod

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, school zone photo enforcement and reset the existing school zone flashing light. This project is related to STE-8 and STE-8a.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	450,000		0	100,000	550,000
		Project Totals	**450,000**		**0**	**100,000**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-39	05	1.600	DCE	Yes	Farwest Dr.	Weller Rd.	8,150,000	2102 AdMod

Steilacoom Blvd. - Farwest to Weller

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ 2.5	935,000		0	165,000	1,100,000
		Project Totals	**935,000**		**0**	**165,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
Totals	**1,100,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-39A	28	0.300	DCE	Yes	83rd Ave SW	Weller Rd SW	3,298,781	21-06

Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	1,500,000		0	1,117,000	2,617,000
		Project Totals	**1,500,000**		**0**	**1,117,000**	**2,617,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,617,000	0	0
Totals	**0**	**0**	**2,617,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lakewood	**5,972,250**	**1,539,000**	**1,967,970**	**9,479,220**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2689(001)		LYN-50	01	0.200	DCE	Yes	Alderwood Mall Boulevard	194th Street SW	29,650,000	

42nd Avenue W Improvements

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	STP(UL)	3,000,000		0	5,000,000	8,000,000
		Project Totals	**3,000,000**		**0**	**5,000,000**	**8,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,000,000	0	0
Totals	**0**	**0**	**8,000,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-52	05	0.340	CE	No	Alderwood Mall Blvd	184th St SW	2,400,000	

Alderwood Mall Parkway Pavement Preservation

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	200,000	200,000
CN	2024	STP(UL)	750,000		0	1,450,000	2,200,000
		Project Totals	**750,000**		**0**	**1,650,000**	**2,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	2,200,000	0
Totals	**200,000**	**0**	**0**	**2,200,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-54	28	0.000	DCE	No	N/A	N/A	1,212,400	21-08

College Place School Pedestrian Improvements

College Place Middle School Crosswalks (208th St SW & 72nd Ave W) - Relocate a mid-block crossing to safer location and add mid-block crossing. College Place Elementary School Pedestrian Improvements (76th Ave W & 204th St SW) - Median refuge island, median channelization/turn restrictions, ADA curb ramp retrofits, installation of improved pedestrian signal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	SRTS	131,000	35,400	166,400
CN	2022		0	SRTS	779,300	266,700	1,046,000
		Project Totals	**0**		**910,300**	**302,100**	**1,212,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,400	1,046,000	0	0	0
Totals	**166,400**	**1,046,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-53	28	1.000	CE	Yes	Interurban Trail/Lynnwood City	Wilcox Park	8,895,000	21-10

Scriber Creek Trail

The City of Lynnwood is proposing to improve the Scriber Creek Trail to provide a shared use/multi-modal trail. The full scope of this project converts approximately one mile of walking paths into a non-motorized transportation connection from the Regional Interurban Trail to Wilcox Park. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are three street crossings at Cedar Valley Road, 200th Street SW, and 196th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project may be implemented in phases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	120,000	120,000
CN	2022	CMAQ	1,000,000	Ped/Bike Program	1,750,000	5,000,000	7,750,000
		Project Totals	**1,000,000**		**1,750,000**	**5,120,000**	**7,870,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	7,750,000	0	0	0
Totals	**120,000**	**7,750,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynnwood	**4,750,000**	**2,660,300**	**12,072,100**	**19,482,400**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Maple Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MV-7	21	0.000	DCE	No	N/A	N/A	494,400	21-06

High Reflectivity Roadway Delineation - Citywide

This project will install the following safety improvements along 9 roadway segments located throughout the city: Install 8' profiled plastic edge striping; Install reflective raised pavement markers (RPMs) in areas where utility poles and large trees are within four feet of the edge of the lane; RPMs will also be installed on center medians, roundabout, traffic circle curbing at the top of curb where there is low lighting or a history of crashes; Install OM2 retroreflective signage on utility poles meet the requirements for warning via RPMs; Install retroreflective signpost panels on existing stop signs, speed limit signs and warning signs. This work includes associated pavement marking removal and installation, and sign/post removal, relocation, or replacement as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	91,800		0	10,200	102,000
CN	2021	HSIP	392,400		0	0	392,400
		Project Totals	**484,200**		**0**	**10,200**	**494,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	494,400	0	0	0	0
Totals	**494,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Maple Valley	**484,200**	**0**	**10,200**	**494,400**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-30	03	0.500	CE	Yes	Smokey Point Blvd.	Hayho Creek	1,500,459	

156th ST NE Corridor Improvements

Construction of the full build out of 156th St NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an addiotnal 2 lanes, curb and gutter, landscapr strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accomodate a shared use pathway to accomodate both bicylists and pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	121,045	121,045
RW	2021		0		0	219,400	219,400
CN	2023	STP(US)	1,003,412		0	156,602	1,160,014
		Project Totals	**1,003,412**		**0**	**497,047**	**1,500,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,445	0	1,160,014	0	0
Totals	**340,445**	**0**	**1,160,014**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-31	04	700.000	CE	Yes	N/A	N/A	1,186,760	

53rd and 61st Intersection and Shared-Use Path Improvements

The project will construct a traffic signal at the interseciton of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	140,447	140,447
RW	2021		0		0	110,000	110,000
CN	2023	CMAQ	655,419		0	280,894	936,313
		Project Totals	**655,419**		**0**	**531,341**	**1,186,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,447	0	936,313	0	0
Totals	**250,447**	**0**	**936,313**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-27	04	1.670	DCE	Yes	east of State Avenue	west of 67th Avenue NE	26,000,000	

88th St NE Corridor Improvements

Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	1,240,000		0	1,760,000	3,000,000
		Project Totals	**1,240,000**		**0**	**1,760,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	**3,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-28	04	0.000	CE	Yes	N/A	N/A	767,501	

Sunnyside Blvd. & 52nd ST NE Signalization

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	535,940		0	83,644	619,584
		Project Totals	**535,940**		**0**	**83,644**	**619,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	619,584	0	0	0
Totals	**0**	**619,584**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Marysville	**3,434,771**	**0**	**2,872,032**	**6,306,803**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Milton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MIL-14	28	0.590	EIS	Yes	Interurban Trailhead on S. 380	Interurban Trailhead at Milita	2,475,000	2102 AdMod

Interurban Trail Connection

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	CMAQ 2.5	346,000		0	54,000	400,000
RW	2023	CMAQ 2.5	64,875		0	10,125	75,000
		Project Totals	**410,875**		**0**	**64,125**	**475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	475,000	0	0
Totals	**0**	**0**	**475,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Milton	**410,875**	**0**	**64,125**	**475,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MON-9	28	0.220	CE	Yes	154th St SE	157th Pl SE	830,000	

179th Ave Sidewalk - 154th St to 157th Pl

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	73,200		0	11,500	84,700
RW	2022		0		0	96,200	96,200
CN	2022	CMAQ	561,450		0	87,650	649,100
		Project Totals	**634,650**		**0**	**195,350**	**830,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	830,000	0	0	0
Totals	**0**	**830,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2673(001)		MON-10	04	0.000	CE	Yes	N/A	N/A	993,894	

179th Ave/147th St signal project

Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0		0	90,064	90,064
CN	2024	CMAQ	665,000		0	103,786	768,786
		Project Totals	**665,000**		**0**	**193,850**	**858,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	90,064	0	768,786	0
Totals	**0**	**90,064**	**0**	**768,786**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MON-11	21	0.000	CE	Yes	N/A	N/A	606,300	21-08

Kelsey Street At-Grade Rail Crossing Improvements

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	121,680		0	13,520	135,200
RW	2021	HSIP	28,440		0	3,160	31,600
CN	2022	HSIP	439,500		0	0	439,500
		Project Totals	**589,620**		**0**	**16,680**	**606,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,800	439,500	0	0	0
Totals	**166,800**	**439,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0002(864)		MON-8	28	0.230	CE	No	179th Ave SE	Cascade View Drive	630,250	

US Hwy 2 Non-motorized Shared-path

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	432,500		0	67,500	500,000
		Project Totals	**432,500**		**0**	**67,500**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
Totals	**0**	**500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	**2,321,770**	**0**	**473,380**	**2,795,150**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2519(003)		MOU-23	06	1.000	CE	Yes	236th St SW at Transit Center	56th Ave W/230th St SW	26,030,869	

"Main Street" Reconstruction

The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	2,000,000	TIB	2,489,847	0	4,489,847
		Project Totals	**2,000,000**		**2,489,847**	**0**	**4,489,847**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,489,847	0	0	0
Totals	**0**	**4,489,847**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	427,449		0	4,803	432,252
		Project Totals	**427,449**		**0**	**4,803**	**432,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
Totals	**432,252**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2506(005)		MOU-28	24	1.000	CE	Yes	76th Ave W	NB I-5 Ramps	725,750	

220th St SW Adaptive Signal System

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	2,160		0	240	2,400
		Project Totals	**2,160**		**0**	**240**	**2,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,400	0	0	0	0
Totals	**2,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MOU-29	28	0.230	CE	No	234th St SW & 58th Ave W	236th St SW & Mountlake Terrac	1,810,000	

Veterans Memorial Park Trail Light Rail Access

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	300,000	300,000
CN	2023	CMAQ	577,581	OTHER	232,419	700,000	1,510,000
		Project Totals	**577,581**		**232,419**	**1,000,000**	**1,810,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	1,510,000	0	0
Totals	**300,000**	**0**	**1,510,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	**3,007,190**	**2,722,266**	**1,005,043**	**6,734,499**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MUC-4	23	0.000	CE	No	N/A	N/A	1,000,000	

Bus Facility Rehabilitation Project

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FTA Discretionary	800,000		0	0	800,000
		Project Totals	**800,000**		**0**	**0**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
Totals	**800,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5309(Bus)	194,262		0	48,562	242,824
		Project Totals	**194,262**		**0**	**48,562**	**242,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
Totals	**242,824**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Muckleshoot Tribe	**994,262**	**0**	**48,562**	**1,042,824**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MUK-9	05	0.400	CE	No	Harbour Pointe Blvd.	47th Avenue West	1,770,000	

47th Place West Pavement Preservation

Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	122,881		0	167,119	290,000
CN	2024	STP(UL)	627,119		0	852,881	1,480,000
		Project Totals	**750,000**		**0**	**1,020,000**	**1,770,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	290,000	1,480,000	0
Totals	**0**	**0**	**290,000**	**1,480,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2723(005)		MUK-8	06	0.870	CE	No	Harbour Pointe Boulevard SW	Harbour Pointe Boulevard	1,120,000	2105 AdMod

Harbour Reach Drive Improvements

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	93,757		0	14,633	108,390
CN	2021	STP(UL)	875,043		0	136,567	1,011,610
		Project Totals	**968,800**		**0**	**151,200**	**1,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,120,000	0	0	0	0
Totals	**1,120,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mukilteo	**1,718,800**	**0**	**1,171,200**	**2,890,000**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Newcastle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NC-7	05	2.000	CE	No	SE May Creek Park Dr: SE 86th 1 of 3 Pl; 116th Ave SE: SE 76th St; 112th Ave SE: Newcastle Wy	SE May Creek Park Dr: 125th Pl SE; 116th Ave SE: Newcastle Wy; 112th Ave SE: SE 64th St	1,325,000	

2024 Newcastle Pavement Overlay Program

This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	120,000	120,000
CN	2024	STP(UL)	600,000		0	605,000	1,205,000
		Project Totals	**600,000**		**0**	**725,000**	**1,325,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	120,000	1,205,000	0
Totals	**0**	**0**	**120,000**	**1,205,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Newcastle	**600,000**	**0**	**725,000**	**1,325,000**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NB-10	04	0.150	DCE	Yes	N/A	N/A	6,586,000	21-04

Bendigo Blvd N/W 4th St Roundabout

This project would improve safety, capacity, and mobility by constructing a roundabout, sidewalks, and bike lanes at the intersection of Bendigo Blvd. N and W 4th Street. The intersection improvements aim to distribute traffic better throughout the SR202 corridor and relieve congestion at other intersections along Bendigo Blvd. The project also aims to improve vehicular and non-motorized access to and from the local center, particularly for the destinations east of the intersection, by eliminating the diverter island and providing non-motorized facilities. The project's sidewalks and bike lanes would improve non-motorized mobility by providing safer facilities. The project includes new curb, gutter, ADA ramps, signing, striping, illumination, storm drainage conveyance and culvert extension, sidewalk, medians, center island, and truck aprons as appropriate.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	804,000		0	126,000	930,000
		Project Totals	**804,000**		**0**	**126,000**	**930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	930,000	0	0	0	0
Totals	**930,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NB-9	04	0.000	EA	Yes	N/A	N/A	8,854,296	2105 AdMod

North Bend 202/Mt Si Roundabout

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	1,380,610		0	207,091	1,587,701
		Project Totals	**1,380,610**		**0**	**207,091**	**1,587,701**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,587,701	0	0	0
Totals	**0**	**1,587,701**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for North Bend	**2,184,610**	**0**	**333,091**	**2,517,701**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PAC-6A	06	0.250	CE	Yes	5th Ave S	3rd Ave S	1,185,364	

Milwaukee Boulevard Minor Widening - Phase III

The Phase III element of the Milwaukee Boulevard Minor Widening project will reconstruct 1,275 LF of existing pavement and construct minor widening between 3rd Avenue S to 5th Avenue S; construct 1,200 feet of new and replaced curb, gutter and sidewalks between 3rd Avenue SW and 5th Avenue SW; replace or construct 6 access ramps to meet current requirements; and replace or reconstruct approximately 12 driveway approaches to meet current standards for accessibility. Also included is stormwater improvements, using low impact development methods between 3rd Avenue S and 5th Avenue S.

Funding

Phase	Start Date	Federal Funds	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(UL) 997,070		0	155,700	1,152,770
		Project Totals	**997,070**		**0**	**155,700**	**1,152,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,152,770	0	0	0	0
Totals	**1,152,770**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific	**997,070**	**0**	**155,700**	**1,152,770**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-183	04	0.300	CE	Yes	C Street S	A Street S	5,388,000	21-05

112th Street S, C Street S to A Street S

This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	HIP(UL)	1,560,000		0	2,113,000	3,673,000
		Project Totals	**1,560,000**		**0**	**2,113,000**	**3,673,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,673,000	0	0
Totals	**0**	**0**	**3,673,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-187	05	0.910	CE	No	66th Ave. E	81st Ave. E	2,100,000	21-09

160th St. E. (66th Ave. E. to 81st Ave. E.)

Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	225,000		0	25,000	250,000
CN	2023	NHPP	1,665,000		0	185,000	1,850,000
		Project Totals	**1,890,000**		**0**	**210,000**	**2,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	1,850,000	0	0
Totals	**0**	**250,000**	**1,850,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-184	28	0.250	CE	Yes	SR-7	B Street E	3,800,384	2109 AdMod

168th Street E

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	TAP(UL)	525,000		0	179,302	704,302
RW	2024	TAP(UL)	420,000		0	145,000	565,000
		Project Totals	**945,000**		**0**	**324,302**	**1,269,302**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	704,302	565,000	0
Totals	**0**	**0**	**704,302**	**565,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D277(004)		PCO-173	05	3.080	DCE	No	336 Street East	288 Street East	1,133,335	2103 AdMod

8 Avenue East - 336 Street East to 288 Street East

The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HIP(R)	239,662		0	0	239,662
CN	2021	STP(R)	202,338		0	486,632	688,970
		Project Totals	**442,000**		**0**	**486,632**	**928,632**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	928,632	0	0	0	0
Totals	**928,632**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-171	04	0.430	CE	Yes	Railroad Crossing W/O 90th Ave	E/O 92nd Ave Ct E	4,854,000	

92 Av E / 224 St E

The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,988,000		0	332,000	3,320,000
		Project Totals	**2,988,000**		**0**	**332,000**	**3,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,320,000	0	0	0	0
Totals	**3,320,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	G274(007)		PCO-178	26	0.150	DCE	No	N/A	N/A	967,200	2103 AdMod

Anderson Island Ferry Landing - Parking Area and Loading Lanes

Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FBP	691,350		0	172,850	864,200
		Project Totals	**691,350**		**0**	**172,850**	**864,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	864,200	0	0	0	0
Totals	**864,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2027(072)		PCO-169	14	0.490	CE	Yes	Isted Rd KPN	N/A	1,188,460	

BR #28210-A / N HERRON RD KPN

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	115,297		0	17,995	133,292
CN	2021	STP(BR)	230,118		0	0	230,118
		Project Totals	**345,415**		**0**	**17,995**	**363,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	363,410	0	0	0	0
Totals	**363,410**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3352(001)		PCO-168	11	0.220	CE	Yes	Milepost 0.72	Milepost 0.94	4,326,832	

BR #31221-A / CRAMER RD KPN

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	181,421		0	45,356	226,777
CN	2022	STP(BR)	3,048,584		0	762,146	3,810,730
		Project Totals	**3,230,005**		**0**	**807,502**	**4,037,507**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	226,777	3,810,730	0	0	0
Totals	**226,777**	**3,810,730**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-189	14	0.000	CE	No	Varies	Varies	820,300	21-10

Bridge Deck Rehabilitations - Clover Creek, Little Mashel

Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(BR)	78,000		0	12,200	90,200
CN	2024	STP(BR)	730,100		0	0	730,100
		Project Totals	**808,100**		**0**	**12,200**	**820,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	90,200	0	730,100	0
Totals	**0**	**90,200**	**0**	**730,100**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-188	06	0.000	CE	No	Varies	Varies	1,112,300	21-10

Bridge Painting - Countywide

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(BR)	107,800		0	16,800	124,600
CN	2024	STP(BR)	987,700		0	0	987,700
		Project Totals	**1,095,500**		**0**	**16,800**	**1,112,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	124,600	0	987,700	0
Totals	**0**	**124,600**	**0**	**987,700**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-180	05	1.410	CE	No	138th St E	116th St E	2,974,000	

Canyon Rd E - Asphalt Overlay

This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	327,000	327,000
CN	2023	STP(UL)	750,000		0	1,897,000	2,647,000
		Project Totals	**750,000**		**0**	**2,224,000**	**2,974,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	327,000	0	2,647,000	0	0
Totals	**327,000**	**0**	**2,647,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3170(006)		PCO-151	03	0.670	CE	Yes	84th St E	72nd St. E.	15,317,000	2104 AdMod

Canyon Rd. E. (400 feet n/o 84th St. E. to 72nd St. E.)

This project will reconstruct Canyon Rd. E. to accommodate a five-lane facility with paved shoulder, curb, gutter, and sidewalk. The project will construct a fully-actuated traffic signal at 80th St. E. with an emergency vehicle preemption system. The existing span wire traffic signal at 72nd St E will be reconstructed with a mast arm type system. The project will also include stormwater collection and treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	2,500,000		0	5,000,000	7,500,000
		Project Totals	**2,500,000**		**0**	**5,000,000**	**7,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,500,000	0	0	0
Totals	**0**	**7,500,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3170(003)		PCO-70	01	2.400	EA	Yes	62nd Ave. E.	45th St. Ct. E.	179,862,000	

Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	STP(UL)	4,000,000		0	11,000,000	15,000,000
		Project Totals	**4,000,000**		**0**	**11,000,000**	**15,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	15,000,000	0	0
Totals	**0**	**0**	**15,000,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z927(002)		PCO-177	14	0.000	DCE	No	Various	Various	1,094,680	

Countywide Bridge Deck Rehabilitation

Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	22,786		0	0	22,786
CN	2021	STP(BR)	903,094		0	0	903,094
		Project Totals	**925,880**		**0**	**0**	**925,880**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	925,880	0	0	0	0
Totals	**925,880**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-174	24	0.000	CE	No	N/A	N/A	950,000	2102 AdMod

Countywide Transportation Demand Management

Implement existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands. Continue to implement the JBLM TDM Strategic Implementation Plan by targeting approximately 60,000 users who impact the regional transportation system. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	CMAQ 2.5	790,000		0	160,000	950,000
		Project Totals	**790,000**		**0**	**160,000**	**950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	950,000	0	0	0	0
Totals	**950,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-181	06	0.100	CE	Yes	At 212 Avenue East	530 feet Southeast of 212 Avenue East	1,948,000	

Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	112,000	112,000
CN	2024	STP(R)	560,000		0	890,000	1,450,000
		Project Totals	**560,000**		**0**	**1,002,000**	**1,562,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,000	0	0	1,450,000	0
Totals	**112,000**	**0**	**0**	**1,450,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5309(Bus)	211,921		0	76,382	288,303
		Project Totals	**211,921**		**0**	**76,382**	**288,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
Totals	**288,303**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-172	06	1.140	CE	Yes	Stone Dr NW	36th St NW	2,317,042	2109 AdMod

Point Fosdick Dr NW

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2022	STP(UL)	750,000		0	1,229,000	1,979,000
		Project Totals	**750,000**		**0**	**1,279,000**	**2,029,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	1,979,000	0	0	0
Totals	**50,000**	**1,979,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(547)		PCO-175	21	0.000	CE	No	Various	Various	1,436,000	

Road Safety - Safety Edge / Centerline Rumble Strips

1: Rhodes Lake Rd E (Angeline Rd E to 630' NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side 2: Rhodes Lake Rd E (210' E/O Angeline Rd E to 1270' E/O Angeline Rd E) - Install centerline rumble strip 3: Rhodes Lake Rd E (1000' NW of Falling Water Blvd E to 690' NW of Falling Water Blvd E) - Install centerline rumble strip 4: Orville Rd E (1270' N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side 5: 214th Ave E (530' S/O Sumner-Buckley Hwy E to 110' S/O 91st St E) - Install centerline rumble strip 6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip 7: Webster Rd E (280th St E to approx. 500' S/O N Fork Muck Crk Bridge) - Install safety edge, both sides

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,176,000		0	0	1,176,000
		Project Totals	**1,176,000**		**0**	**0**	**1,176,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,176,000	0	0	0	0
Totals	**1,176,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(548)		PCO-176	21	0.000	CE	No	Various	Various	1,412,000	

Road Safety-Guardrail

Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900' N/O 144th St NW to 1690' S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160' E/O Angeline Rd E to 850' NW of Falling Water Blvd E, west side) 3: 214th Ave E (690' S/O Sumner-Buckley Hwy E to 320' N/O 91st St E) 4: Alder Cutoff Rd E (210' S/O Englund Rd E to 480' N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370' S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690' W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320' S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420' N/O Bridge 23164B, right side)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,180,000		0	0	1,180,000
		Project Totals	**1,180,000**		**0**	**0**	**1,180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,180,000	0	0	0	0
Totals	**1,180,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-185	28	0.360	CE	Yes	Golden Given Rd E	16th Ave E	1,356,000	21-09

Safe Routes to School - 104th St E

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	SRTS	259,000		0	5,000	264,000
RW	2023	SRTS	107,000		0	5,000	112,000
CN	2024	SRTS	970,000		0	10,000	980,000
		Project Totals	**1,336,000**		**0**	**20,000**	**1,356,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,000	0	112,000	980,000	0
Totals	**264,000**	**0**	**112,000**	**980,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-186	05	1.080	CE	No	116th St S / Steele St S	96th St S	2,854,000	21-09

Steele Street South

This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-complaint ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	288,000		0	31,000	319,000
CN	2023	NHPP	2,282,000		0	253,000	2,535,000
		Project Totals	**2,570,000**		**0**	**284,000**	**2,854,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	319,000	2,535,000	0	0
Totals	**0**	**319,000**	**2,535,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-182	18	0.000	CE	No	N/A	N/A	1,120,000	2102 AdMod

Strengthening Countywide Mobility with Transportation Demand Management

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	CMAQ 2.5	862,113		0	257,887	1,120,000
		Project Totals	**862,113**		**0**	**257,887**	**1,120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,120,000	0
Totals	**0**	**0**	**0**	**1,120,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ROY-2	28	0.000	CE	No	Downtown Roy	Pierce County line at Nisqually River	52,023	2108 AdMod

Yelm Prairie Line Trail

This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	45,000		0	7,023	52,023
		Project Totals	**45,000**		**0**	**7,023**	**52,023**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	52,023	0	0	0
Totals	**0**	**52,023**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co.	**31,652,284**	**0**	**25,803,573**	**57,455,857**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce County
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-6	23	0.000	CE	No	N/A	N/A	1,391,600	

Beyond the Borders

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FTA Discretionary	50,000		0	0	50,000
		Project Totals	**50,000**		**0**	**0**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce County Community Connections	**50,000**	**0**	**0**	**50,000**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	12,060,213	21-01

ADA Service

This is a TIP bucket project that contains Pierce Transit's FTA funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 50,863 hours of service for the total funding. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	905,336		0	347,945	1,253,281
		Project Totals	**905,336**		**0**	**347,945**	**1,253,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,253,281	0	0	0	0
Totals	**1,253,281**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-169	23	0.000	CE	No	N/A	N/A	1,900,397	2105 AdMod

ADA Service 2021-2022

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 36,191 hours of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	739,453		0	184,863	924,316
CN	2022	5307	780,865		0	195,216	976,081
		Project Totals	**1,520,318**		**0**	**380,079**	**1,900,397**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	924,316	976,081	0	0	0
Totals	**924,316**	**976,081**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-174	23	0.000	CE	No	N/A	N/A	1,745,746	

ADA Service 2023-24

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	698,298		0	174,575	872,873
CN	2024	5307	698,298		0	174,575	872,873
		Project Totals	**1,396,596**		**0**	**349,150**	**1,745,746**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	872,873	872,873	0
Totals	**0**	**0**	**872,873**	**872,873**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-175	23	0.000	CE	No	N/A	N/A	17,673,878	

Clean Fuels Bus Replacement Expansion 2023-24

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that haveexceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	6,284,681		0	1,767,388	8,052,069
CN	2023	5337	79,548		0	0	79,548
CN	2023	5339	705,322		0	0	705,322
CN	2024	5307	6,284,681		0	1,767,388	8,052,069
CN	2024	5337	79,548		0	0	79,548
CN	2024	5339	705,322		0	0	705,322
		Project Totals	**14,139,102**		**0**	**3,534,776**	**17,673,878**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,836,939	8,836,939	0
Totals	**0**	**0**	**8,836,939**	**8,836,939**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-164	23	0.000	CE	No	N/A	N/A	48,794,779	21-01

Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	6,866,873		0	13,523,690	20,390,563
CN	2021	5337	79,751		0	0	79,751
CN	2021	5339	794,530		0	0	794,530
		Project Totals	**7,741,154**		**0**	**13,523,690**	**21,264,844**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,264,844	0	0	0	0
Totals	**21,264,844**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-170	23	0.000	CE	No	N/A	N/A	18,948,552	2109 AdMod

Clean Fuels Bus Replacement/Expansion 2021-2022

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	6,655,073		0	1,873,999	8,529,072
CN	2021	5337	66,720		0	0	66,720
CN	2021	5339	715,619		0	0	715,619
CN	2022	5307	6,307,435		0	1,859,353	8,166,788
CN	2022	5337	125,098		0	0	125,098
CN	2022	5339	595,255		0	0	595,255
CN	2022	CMAQ	750,000		0	0	750,000
		Project Totals	**15,215,200**		**0**	**3,733,352**	**18,948,552**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,311,411	9,637,141	0	0	0
Totals	**9,311,411**	**9,637,141**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-172	23	0.000	CE	No	S. 9th/Market St Tacoma	SR 7/8th Avenue E Spanaway	21,663,136	2104 AdMod

Pacific Avenue/SR 7 BRT Buses

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	5,000,000	OTHER	9,800,000	2,200,000	17,000,000
CN	2022	5307	2,000,000		0	500,000	2,500,000
CN	2022	CMAQ 2.5	1,871,113		0	292,023	2,163,136
		Project Totals	**8,871,113**		**9,800,000**	**2,992,023**	**21,663,136**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,000,000	4,663,136	0	0	0
Totals	**17,000,000**	**4,663,136**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-173	23	14.400	DCE	Yes	Commerce Street Transfer Area	SR 7/8th Avenue E /8th Avenue	16,360,000	2102 AdMod

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5309(NS)	9,917,875		0	0	9,917,875
CN	2022	CMAQ 2.5	2,305,700		0	576,425	2,882,125
		Project Totals	**12,223,575**		**0**	**576,425**	**12,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,800,000	0	0	0
Totals	**0**	**12,800,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-176	23	0.000	DCE	No	204th Street E/SR 7	208th Street E/SR 7	2,500,000	

Spanaway Transit Center Phase II

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will expand parking to 100 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	2,000,000		0	500,000	2,500,000
		Project Totals	**2,000,000**		**0**	**500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,500,000	0	0
Totals	**0**	**0**	**2,500,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Transit	**64,012,394**	**9,800,000**	**25,937,440**	**99,749,834**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			POE-5	06	0.020	CE	No	1600 Block West Marine View Dr	1600 Block West Marine View Dr	2,542,500	

SR529/W Marine View Dr. Bulkhead

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	347,500	347,500
CN	2023	STP(UL)	1,500,000		0	695,000	2,195,000
		Project Totals	**1,500,000**		**0**	**1,042,500**	**2,542,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	347,500	2,195,000	0	0
Totals	**0**	**347,500**	**2,195,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Everett	**1,500,000**	**0**	**1,042,500**	**2,542,500**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PO-10	18	1.500	DCE	Yes	Kitsap Transit Downtown Foot F	Port Orchard Boulevard at Trem	26,924,855	

Bay Street Pedestrian Pathway West, Situational Study

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(UL)	490,000		0	76,474	566,474
		Project Totals	**490,000**		**0**	**76,474**	**566,474**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	566,474	0	0	0
Totals	**0**	**566,474**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PO-11	04	0.000	DCE	Yes	N/A	N/A	2,738,250	21-03

Bethel and Lincoln Intersection - Single Lane Roundabout

The project incudes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	461,250	461,250
RW	2021		0		0	135,000	135,000
CN	2021		0		0	642,000	642,000
CN	2022	HSIP	1,500,000		0	0	1,500,000
		Project Totals	**1,500,000**		**0**	**1,238,250**	**2,738,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,238,250	1,500,000	0	0	0
Totals	**1,238,250**	**1,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PO-12	18	0.000	DCE	No	N/A	N/A	40,000	21-03

City-wide Street Lighting Study

The project includes; lighting level data, validate and amend data, develop GIS model for analysis and study, and develop a report to identify and prioritize improvements to address deficiencies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	HSIP	36,000		0	4,000	40,000
		Project Totals	**36,000**		**0**	**4,000**	**40,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	**40,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Orchard	**2,026,000**	**0**	**1,318,724**	**3,344,724**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PB-20	01	0.340	DCE	No	Mesford Rd NE	Languanet Lane NE and Kevos Po	3,180,000	21-06

Noll Road North Segment 3A

The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	900,000	TIB	1,210,000	0	2,110,000
CN	2024	STP(US)	1,070,000		0	0	1,070,000
		Project Totals	**1,970,000**		**1,210,000**	**0**	**3,180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,110,000	1,070,000	0
Totals	**0**	**0**	**2,110,000**	**1,070,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PB-19	18	0.000	CE	No	N/A	N/A	250,000	2105 AdMod

Poulsbo Complete Streets Plan

The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	216,250		0	33,750	250,000
		Project Totals	**216,250**		**0**	**33,750**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			PB-18	21	0.000	CE	No	Various	Various	260,000	

Systemic Safety Improvements

Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	28,000		0	5,000	33,000
CN	2021	HSIP	227,000		0	0	227,000
		Project Totals	**255,000**		**0**	**5,000**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
Totals	**260,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Poulsbo	**2,441,250**	**1,210,000**	**38,750**	**3,690,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-23	18	0.000	CE	No	N/A	N/A	5,107,500	2103 AdMod

Regional Transportation Planning and Programming, FY22-23

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	5307	1,250,000		0	0	1,250,000
PL	2021	STP(UL)	1,000,000		0	303,750	1,303,750
PL	2022	5307	1,250,000		0	0	1,250,000
PL	2022	STP(UL)	1,000,000		0	303,750	1,303,750
		Project Totals	**4,500,000**		**0**	**607,500**	**5,107,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,553,750	2,553,750	0	0	0
Totals	**2,553,750**	**2,553,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-24	18	0.000	CE	No	N/A	N/A	5,437,140	

Regional Transportation Planning and Programming, FY24-25

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	5307	1,250,000		0	0	1,250,000
PL	2023	STP(UL)	1,000,000		0	468,570	1,468,570
PL	2024	5307	1,250,000		0	0	1,250,000
PL	2024	STP(UL)	1,000,000		0	468,570	1,468,570
		Project Totals	**4,500,000**		**0**	**937,140**	**5,437,140**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,718,570	2,718,570	0
Totals	**0**	**0**	**2,718,570**	**2,718,570**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	6,953,107	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2021.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(UL)	2,735,000		0	426,850	3,161,850
PL	2024	STP(UL)	2,735,000		0	426,850	3,161,850
		Project Totals	**5,470,000**		**0**	**853,700**	**6,323,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,161,850	3,161,850	0
Totals	**0**	**0**	**3,161,850**	**3,161,850**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSRC	**14,470,000**	**0**	**2,398,340**	**16,868,340**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PUY-28	28	0.450	EA	No	Milwaukee Bridge	SR 512 overpass	2,285,000	21-06

Riverwalk Trail Phase V

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	CMAQ	245,000		0	40,000	285,000
CN	2024	CMAQ	1,405,000		0	595,000	2,000,000
		Project Totals	**1,650,000**		**0**	**635,000**	**2,285,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	285,000	2,000,000	0
Totals	**0**	**0**	**285,000**	**2,000,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PUY-27	06	0.300	CE	No	N Meridian	Fred Meyer Distribution Center	1,190,000	

Valley Ave NW Overlay; Meridian to Fred Meyer Distribution Signal

Overlay roadway and re-stripe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	172,000		0	27,000	199,000
CN	2024	STP(UL)	578,000		0	413,000	991,000
		Project Totals	**750,000**		**0**	**440,000**	**1,190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	199,000	991,000	0
Totals	**0**	**0**	**199,000**	**991,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Puyallup	**2,400,000**	**0**	**1,075,000**	**3,475,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2015(094)		RED-47	44	0.400	DCE	Yes	22nd Place	Plaza Street	16,586,000	

152nd Avenue Main Street

Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	4,250,000		0	3,756,000	8,006,000
		Project Totals	**4,250,000**		**0**	**3,756,000**	**8,006,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,006,000	0	0	0	0
Totals	**8,006,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			RED-54	28	0.400	CE	Yes	4300 Block	51st Street	6,038,000	

156th Avenue Shared Use Path

Paved shared use path on 156th Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP(UL)	700,000		0	191,000	891,000
		Project Totals	**700,000**		**0**	**191,000**	**891,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	891,000	0
Totals	**0**	**0**	**0**	**891,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2080(003)		RED-52	28	0.500	CE	No	156th Avenue NE	163rd Avenue NE	2,837,000	

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	1,200,000		0	1,059,800	2,259,800
		Project Totals	**1,200,000**		**0**	**1,059,800**	**2,259,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,259,800	0	0	0
Totals	**0**	**2,259,800**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			RED-57	01	0.100	DCE	Yes	State Route 202	180th Avenue	5,239,000	21-05

70th Street Extension

Design/Construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	759,000	759,000
RW	2022		0		0	817,000	817,000
CN	2024	CMAQ	2,700,000		0	963,000	3,663,000
		Project Totals	**2,700,000**		**0**	**2,539,000**	**5,239,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	759,000	817,000	0	3,663,000	0
Totals	**759,000**	**817,000**	**0**	**3,663,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2075(010)		RED-53	06	0.900	CE	No	Willows Road	Approach to SR 202 (Not Inclusive)	2,674,000	2105 AdMod

90th Street Preservation

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	446,600		0	139,400	586,000
CN	2022	STP(UL)	1,100,000		0	988,000	2,088,000
		Project Totals	**1,546,600**		**0**	**1,127,400**	**2,674,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	586,000	2,088,000	0	0	0
Totals	**586,000**	**2,088,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-55	06	0.500	CE	No	Approximately 150 Feet North o	90th Street	1,706,571	2104 AdMod

Avondale Road Preservation

Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road(where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	266,000		0	59,000	325,000
CN	2023	STP(UL)	1,160,000		0	221,571	1,381,571
		Project Totals	**1,426,000**		**0**	**280,571**	**1,706,571**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	325,000	1,381,571	0	0
Totals	**0**	**325,000**	**1,381,571**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			RED-58	28	1.600	DCE	No	9900 Block	NE 124th Street	7,783,000	21-05

Redmond Central Connector Phase 3

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to124th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	1,051,000	1,051,000
CN	2024	CMAQ	2,130,000		0	4,602,000	6,732,000
		Project Totals	**2,130,000**		**0**	**5,653,000**	**7,783,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,051,000	0	6,732,000	0
Totals	**0**	**1,051,000**	**0**	**6,732,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-56	06	0.500	CE	No	150 Feet North of Marymoor Way	Leary Way	1,719,942	

West Lake Sammamish Parkway Preservation

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of Marymoor Way to Leary Way where pavement needs rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	267,000		0	60,000	327,000
CN	2024	STP(UL)	1,169,000		0	223,942	1,392,942
		Project Totals	**1,436,000**		**0**	**283,942**	**1,719,942**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	327,000	1,392,942	0
Totals	**0**	**0**	**327,000**	**1,392,942**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	**15,388,600**	**0**	**14,890,713**	**30,279,313**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(021)		REN-41	14	0.000	CE	Yes	150-ft north of the bridge	150-ft south of the bridge	3,094,450	

Houser Way Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	43,250		0	6,750	50,000
CN	2021	STP(BR)	2,419,450		0	5,000	2,424,450
		Project Totals	**2,462,700**		**0**	**11,750**	**2,474,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,474,450	0	0	0	0
Totals	**2,474,450**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1615(005)		REN-36	03	0.500	CE	Yes	S 3rd St (SR 900)	NW 3rd Pl	24,306,000	

Rainier Ave S Corridor Improvements - Phase 4

Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd Pl). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail). Construction will be implemented in phases. Phase 4A is from S 3rd St to S Tobin St. Phase 4B is from S Tobin St to NW 3rd Pl.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	4,500,000		0	3,534,000	8,034,000
CN	2023	STP(UL)	1,807,583		0	2,566,000	4,373,583
CN	2024	STP(UL)	2,985,417		0	2,407,000	5,392,417
		Project Totals	**9,293,000**		**0**	**8,507,000**	**17,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,034,000	0	4,373,583	5,392,417	0
Totals	**8,034,000**	**0**	**4,373,583**	**5,392,417**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			REN-47	28	1.300	CE	Yes	Burnett Ave S	Oakesdale Ave SW	2,930,020	

South 7th Street Corridor Improvements

The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0		0	100,000	100,000
CN	2024	STP(UL)	1,450,000	OTHER	500,000	219,020	2,169,020
		Project Totals	**1,450,000**		**500,000**	**319,020**	**2,269,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	2,169,020	0
Totals	**0**	**100,000**	**0**	**2,169,020**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			REN-44	06	1.100	CE	No	West City Limits	SR 167 Ramp	2,040,000	

SW 43rd Street Preservation Project

The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,820,000	1,820,000
		Project Totals	**0**		**0**	**1,820,000**	**1,820,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,820,000	0	0	0	0
Totals	**1,820,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1155(008)		REN-42	14	0.000	CE	Yes	N Riverside Dr	S Riverside Dr	3,080,450	

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	43,250		0	6,750	50,000
CN	2021	STP(BR)	2,405,450		0	5,000	2,410,450
		Project Totals	**2,448,700**		**0**	**11,750**	**2,460,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,460,450	0	0	0	0
Totals	**2,460,450**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Renton	**15,654,400**	**500,000**	**10,669,520**	**26,823,920**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SAM-7	06	1.020	CE	No	SE 8th St	NE 8th St	1,530,000	21-08

228th Avenue Overlay

Mill and overlay 228th Avenue between SE 8th St and NE 8th St in Sammamish. Additional work will include pavement repairs, fog sealing turn lanes, and reinstalling detection loops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	100,000		0	0	100,000
CN	2021	NHPP	1,430,000		0	0	1,430,000
		Project Totals	**1,530,000**		**0**	**0**	**1,530,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,530,000	0	0	0	0
Totals	**1,530,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sammamish	**1,530,000**	**0**	**0**	**1,530,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sauk-Suiattle Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SST-1	23		CE	No	N/A	N/A	196,333	21-08

Sauk-Suiattle Bus Shelter Project

Purchase up to two buses and install four bus shelters along the Darrington-Concrete Direct Shuttle Route.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339(b)	170,000		0	26,333	196,333
		Project Totals	**170,000**		**0**	**26,333**	**196,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	196,333	0	0	0	0
Totals	**196,333**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sauk-Suiattle Tribe	**170,000**	**0**	**26,333**	**196,333**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			ST-27	06	0.670	DCE	Yes	South 166th Street	South 176th Street	8,502,000	

34th Ave S Phase 2

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps,crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St.Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections:S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	CMAQ	741,100		0	254,900	996,000
RW	2023		0		0	201,000	201,000
		Project Totals	**741,100**		**0**	**455,900**	**1,197,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,197,000	0	0
Totals	**0**	**0**	**1,197,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			ST-26	06	0.350	DCE	Yes	South 166th Street	South 160th Street	7,839,520	

34th Avenue S

Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	2,464,000		0	4,394,349	6,858,349
		Project Totals	**2,464,000**		**0**	**4,394,349**	**6,858,349**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,858,349	0	0	0	0
Totals	**6,858,349**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SeaTac	**3,205,100**	**0**	**4,850,249**	**8,055,349**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-228	05	0.550	EA	No	Eastlake Ave/NE 40th St	NE 65th St	4,700,000	

11th Ave NE Preservation

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	500,000	500,000
CN	2022	STP(UL)	1,400,000		0	2,800,000	4,200,000
		Project Totals	**1,400,000**		**0**	**3,300,000**	**4,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,700,000	0	0	0
Totals	**0**	**4,700,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1440(006)		SEA-224	05	1.300	CE	No	S Angeline St	I-5 / S Spokane St Ramps	4,000,000	2105 AdMod

15th Ave S Preservation

Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	2,100,000		0	1,400,000	3,500,000
		Project Totals	**2,100,000**		**0**	**1,400,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500,000	0	0	0	0
Totals	**3,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-243	05	1.100	DCE	No	15th Ave. W and W Nickerson St	Intersection of 15th Ave. NW a	15,800,000	

15th Ave. W and W Nickerson St. Interchange

Resurface 15th Ave. W/NW from W Nickerson St. to NW 57th St. Add/reconstruct curb ramps to comply with ADA guidelines. Restripe street. Reinstall traffic loops. Minor signal modifications to make pedestrian push buttons compliant with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		0		0	150,000	150,000
PE	2022		0		0	1,650,000	1,650,000
CN	2023	STP(UL)	1,500,000		0	12,500,000	14,000,000
		Project Totals	**1,500,000**		**0**	**14,300,000**	**15,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	1,650,000	14,000,000	0	0
Totals	**150,000**	**1,650,000**	**14,000,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-241	23	6.000	CE	Yes	Rainier Ave S	15th Ave NE	1,580,000	2104 AdMod

23rd Ave Bus Rapid Transit

The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimizationfor buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalkand curb ramp upgrades, communication infrastructure, and other similar elements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	229,000	229,000
RW	2022		0		0	18,000	18,000
CN	2023	CMAQ	1,153,000		0	180,000	1,333,000
		Project Totals	**1,153,000**		**0**	**427,000**	**1,580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	247,000	1,333,000	0	0
Totals	**0**	**247,000**	**1,333,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-205	23	1.200	EA	No	Jackson St	5th Ave	156,456,392	

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5309(NS)	75,000,000		0	59,892,086	134,892,086
		Project Totals	**75,000,000**		**0**	**59,892,086**	**134,892,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,892,086	0	0	0	0
Totals	**134,892,086**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-235	28	1.100	CE	Yes	Vine St	Yesler	7,996,532	21-05

Downtown Bike Network

This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. The project will also connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St. and Virginia St. These two projects will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	CMAQ	400,000		0	2,400,000	2,800,000
RW	2023		0		0	1,000,000	1,000,000
CN	2023	CMAQ	1,900,000		0	296,532	2,196,532
CN	2024	CMAQ	2,000,000		0	0	2,000,000
		Project Totals	**4,300,000**		**0**	**3,696,532**	**7,996,532**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,996,532	2,000,000	0
Totals	**0**	**0**	**5,996,532**	**2,000,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-225A	28	1.330	CE	No	S Atlantic St	S Spokane St	11,791,735	21-01

E Marginal Way Heavy Haul Corridor Impr Phase 1

Phase 1 includes a two-way protected bike lane between S Atlantic St and S Spokane St, reconstructed intersections at S Hanford St and S Horton St, and a signalized crossing at S Horton St for people biking to or from West Seattle. PE done under federal project STPUL-9999(846).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	2,675,036	0	2,675,036
CN	2021	STP(UL)	2,000,000	FMSIB	1,000,000	6,116,699	9,116,699
		Project Totals	**2,000,000**		**3,675,036**	**6,116,699**	**11,791,735**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,791,735	0	0	0	0
Totals	**11,791,735**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-225B	06	1.090	CE	Yes	S Massachusetts St	S Spokane St	41,831,997	21-01

E Marginal Way Heavy Haul Corridor Impr Phase 2

Phase 2 of the East Marginal Way Corridor Improvement Project will reconstruct the roadway to Heavy Haul standards from a point south of S Massachusetts St to S Spokane St. As part of reconstruction, the west curb and sidewalk will be rebuilt, with impacts to utilities and landscaping. Seattle Public Utilities expects to replace a water main as part of this phase of the project. A small right-of-way acquisition is required as part of Phase 2 so that the new sidewalk can be constructed fully within the public right-of-way. That ROW acquisition is the scope of work programmed for this tiplet.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2024		0		0	100,000	100,000
		Project Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	100,000	0
Totals	**0**	**0**	**0**	**100,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-215a	03	0.000	DCE	No	Mercer St.	Fairview Bridge	7,660,400	

Fairview Ave N Multimodal Improvements

Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	1,240,000	1,240,000
CN	2022	STP(UL)	4,030,400		0	2,390,000	6,420,400
		Project Totals	**4,030,400**		**0**	**3,630,000**	**7,660,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,660,400	0	0	0
Totals	**0**	**7,660,400**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-237	28	1.100	CE	No	S Baily St and 12th Ave S	14th Ave S and Dallas Ave S	3,600,000	

Georgetown to South Park Trail

The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	600,000	600,000
CN	2023	STP(UL)	1,500,000		0	1,500,000	3,000,000
		Project Totals	**1,500,000**		**0**	**2,100,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	3,000,000	0	0
Totals	**0**	**600,000**	**3,000,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	134,728,800	21-09

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival Information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5309(NS)	59,900,000		0	0	59,900,000
CN	2021	FTA Discretionary	10,897,354		0	0	10,897,354
CN	2022		0	OTHER	2,545,000	0	2,545,000
		Project Totals	**70,797,354**		**2,545,000**	**0**	**73,342,354**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,797,354	2,545,000	0	0	0
Totals	**70,797,354**	**2,545,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1603(002)		SEA-202	28	0.940	CE	No	Roy St	University St	4,589,825	21-01

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Design and build a continuous bicycle facility approximately 0.94 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street an E Denny Way, a protected bicycle land on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway on minor Ave between E Pike St and University St. Neighborhood greenway elements will include a raised crosswalk at Pine St, a raised intersection at Pike St, and limited concrete panel replacement for bike safety. The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods. The project will realign the NB I-5 Olive Way on-ramp at Melrose Ave, including replacing existing ramp meter and signal elements (signal pole, span wire, signal heads, APS, signal controller, loops).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	2,604,441		0	1,130,808	3,735,249
		Project Totals	**2,604,441**		**0**	**1,130,808**	**3,735,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,735,249	0	0	0	0
Totals	**3,735,249**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-246	28	1.100	DCE	Yes	S Winthrop St	S Judkins St	7,000,000	2109 AdMod

MLK Jr. Way S Protected Bike Lanes - Rainier Ave S to S Judkins St

This project will construct a new protected bike lane on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. The project includes rechannelizing the roadway and constructing a one-way NB and SB PBL within project limits as well as pedestrian improvements including a shared use path, new crosswalks and intersection markings, curb bulbs, curb ramps and signal improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	OTHER	900,000	2,037,000	2,937,000
CN	2022		0	Ped/Bike Program	1,800,000	0	1,800,000
CN	2023	CMAQ	147,875		0	243,000	390,875
CN	2023	TAP(UL)	1,652,125		0	0	1,652,125
		Project Totals	**1,800,000**		**2,700,000**	**2,280,000**	**6,780,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,737,000	2,043,000	0	0
Totals	**0**	**4,737,000**	**2,043,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-210	23	0.000	CE	No	Pine Street	Thomas Street	3,738,493	2106 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	798,739		0	497,619	1,296,358
CN	2021	5337	1,191,735		0	0	1,191,735
		Project Totals	**1,990,474**		**0**	**497,619**	**2,488,093**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,488,093	0	0	0	0
Totals	**2,488,093**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-226	23	0.000	CE	No	N/A	N/A	2,511,360	2110 AdMod

Monorail System Maintenance 2021-2022

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	391,455		0	263,056	654,511
CN	2021	5337	433,610		0	0	433,610
CN	2022	5307	576,498		0	251,136	827,634
CN	2022	5337	595,605		0	0	595,605
		Project Totals	**1,997,168**		**0**	**514,192**	**2,511,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,088,121	1,423,239	0	0	0
Totals	**1,088,121**	**1,423,239**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-238	23	0.000	CE	No	Westlake Center	Seattle Center	2,557,950	

Monorail System Maintenance 2023-2024

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulstion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	430,129		0	255,795	685,924
CN	2023	5337	593,051		0	0	593,051
CN	2024	5307	430,129		0	255,795	685,924
CN	2024	5337	593,051		0	0	593,051
		Project Totals	**2,046,360**		**0**	**511,590**	**2,557,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,278,975	1,278,975	0
Totals	**0**	**0**	**1,278,975**	**1,278,975**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-223	24	0.000	CE	No	Multiple	Multiple	13,637,050	2101 AdMod

Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary	1,629,200		0	4,865,850	6,495,050
CN	2024	Discretionary	2,461,800		0	4,680,200	7,142,000
		Project Totals	**4,091,000**		**0**	**9,546,050**	**13,637,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	13,637,050	0
Totals	**0**	**0**	**0**	**13,637,050**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-231	21	0.100	CE	Yes	Roosevelt Way NE/NE 117th	NE 117th St/Pinehurst Way NE/1	3,582,781	

NE 117th St Intersection Redesign and Sidewalk

Traffic Signal, pedestrian countdown, audible pedestrian signal, signal back-plates, retro-reflective signal boarders, protective turn restrictions, curb ramps, crosswalk, median island, protected bicycle crossing, sidewalk, bicycle pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	950,000		0	1,883,481	2,833,481
		Project Totals	**950,000**		**0**	**1,883,481**	**2,833,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,833,481	0	0	0	0
Totals	**2,833,481**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-240	23	13.500	CE	Yes	Westlake Ave N at 9th Ave N	N 105th St at Aurora Ave N (SR	24,400,000	21-09

Northgate to Downtown Transit Improvements

The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard ,Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	OTHER	1,500,000	300,000	1,800,000
PE	2022	CMAQ	1,000,000		0	200,000	1,200,000
RW	2021		0	OTHER	1,500,000	300,000	1,800,000
CN	2023	5307	3,000,000	OTHER	3,000,000	13,600,000	19,600,000
		Project Totals	**4,000,000**		**6,000,000**	**14,400,000**	**24,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,600,000	1,200,000	19,600,000	0	0
Totals	**3,600,000**	**1,200,000**	**19,600,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-247	21	0.000	CE	No	N/A	N/A	1,250,000	21-08

Pedestrian Refuge Islands

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	360,000		0	40,000	400,000
CN	2022	HSIP	850,000		0	0	850,000
		Project Totals	**1,210,000**		**0**	**40,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	850,000	0	0	0
Totals	**400,000**	**850,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-244	18	0.000	CE	No	N/A	N/A	2,655,000	

Pilot Program for TOD

The Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	FTA Discretionary	1,750,000		0	905,000	2,655,000
		Project Totals	**1,750,000**		**0**	**905,000**	**2,655,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,655,000	0	0	0	0
Totals	**2,655,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-215	23	6.000	EA	No	King Street Station	University District Link Station	103,678,600	21-10

RapidRide J Line

Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	OTHER	3,000,000	6,560,000	9,560,000
Project Totals			**0**		**3,000,000**	**6,560,000**	**9,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	9,560,000	0	0	0
Totals	**0**	**9,560,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-242	23	1.400	EA	Yes	Fairview Ave N	Fuhrman Ave E	5,950,000	2104 AdMod

Rapidride Roosevelt (J-Line), Eastlake Segment

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRideRoosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, andwill improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	1,200,000	1,200,000
RW	2023		0		0	50,000	50,000
CN	2023	CMAQ	4,000,000		0	700,000	4,700,000
		Project Totals	**4,000,000**		**0**	**1,950,000**	**5,950,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	4,750,000	0	0
Totals	**0**	**1,200,000**	**4,750,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-227	23	0.000	CE	No	N/A	N/A	1,076,298	2105 AdMod

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	425,411		0	112,738	538,149
CN	2022	5307	430,519		0	107,630	538,149
		Project Totals	**855,930**		**0**	**220,368**	**1,076,298**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	538,149	538,149	0	0	0
Totals	**538,149**	**538,149**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-239	23	0.000	CE	No	N/A	N/A	997,074	

Seattle Streetcar System Maintenance 2023-2024

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance,corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	410,582		0	87,955	498,537
CN	2024	5307	410,582		0	87,955	498,537
		Project Totals	**821,164**		**0**	**175,910**	**997,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	498,537	498,537	0
Totals	**0**	**0**	**498,537**	**498,537**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,216,345	2104 AdMod

South Lake Union Streetcar Maintenance

This project contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	879,529		0	219,882	1,099,411
		Project Totals	**879,529**		**0**	**219,882**	**1,099,411**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,099,411	0	0	0	0
Totals	**1,099,411**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-209	23	0.000	CE	No	Yale - Stewart	1st Ave - Howell St.	1,611,222	2105 AdMod

Streetcar System Maintenance

This project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	858,873		0	214,717	1,073,590
CN	2022	5307	428,034		0	2,072	430,106
		Project Totals	**1,286,907**		**0**	**216,789**	**1,503,696**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,073,590	430,106	0	0	0
Totals	**1,073,590**	**430,106**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-234	24	0.000	CE	No	N/A	N/A	5,650,000	2110 AdMod

Transportation Demand Management and Wayfinding Expansion

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management,strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new andexpanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support,guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	210,000		0	34,186	244,186
CN	2023	CMAQ	3,610,000		0	1,795,814	5,405,814
		Project Totals	**3,820,000**		**0**	**1,830,000**	**5,650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	244,186	5,405,814	0	0
Totals	**0**	**244,186**	**5,405,814**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-245	14	0.200	DCE	No	West Marginal Way SW	SR 99	71,470,000	21-07

West Seattle Corridor Bridges Rehabilitation and Strengthening

Significant bridge repairs on the West Seattle High-Rise bridge that is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge ('low bridge') running adjacent to the High-Rise bridge and will make repairs related to load rating compliance on the low bridge. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	16,650,000	16,650,000
CN	2021	INFRA	11,250,600		0	17,169,400	28,420,000
CN	2021	HIP(UL)	7,500,000		0	0	7,500,000
CN	2021	STP(BR)	12,000,000		0	0	12,000,000
CN	2021	STP(UL)	6,900,000		0	0	6,900,000
		Project Totals	**37,650,600**		**0**	**33,819,400**	**71,470,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,470,000	0	0	0	0
Totals	**71,470,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	**235,534,327**	**17,920,036**	**171,663,406**	**425,117,769**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-25A	28	0.000	CE	No	N 148th Street & 1st Ave NE	Shoreline South/148th Station	6,900,000	21-03

148th Street Non-Motorized Bridge (Phase 1)

This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	4,750,000	4,750,000
CN	2022		0		0	2,150,000	2,150,000
		Project Totals	**0**		**0**	**6,900,000**	**6,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,750,000	2,150,000	0	0	0
Totals	**4,750,000**	**2,150,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2141(003)		SL-24	21	1.010	CE	Yes	N. 155th Street	N. 175th Street	1,163,700	

Meridian Avenue N Safety Improvements

Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	54,000		0	6,000	60,000
CN	2021	HSIP	916,900		0	0	916,900
		Project Totals	**970,900**		**0**	**6,000**	**976,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	976,900	0	0	0	0
Totals	**976,900**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(557)		SL-23	21	0.000	CE	Yes	3rd Avenue NW/Richmond Beach R	8th Avenue NW/Richmond Beach R	1,404,300	

Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW: Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	37,500		0	4,200	41,700
CN	2021	HSIP	1,136,500		0	0	1,136,500
		Project Totals	**1,174,000**		**0**	**4,200**	**1,178,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,178,200	0	0	0	0
Totals	**1,178,200**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SL-18A	04	0.400	DCE	Yes	Stone Ave N	Meridian Ave N	18,700,000	21-06

N 175th Street, Stone Avenue N to Meridian Avenue N

This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2023		0		0	4,400,000	4,400,000
		Project Totals	**0**		**0**	**4,400,000**	**4,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,400,000	0	0
Totals	**0**	**0**	**4,400,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR19(010)		SL-26	21	0.100	CE	Yes	12th Ave NE intersection	NE 165th St	481,399	

Ridgecrest Safe Routes to School

The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below: 1-school Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (Facing east). 2-Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/ Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing). 3-Educational outreach to the surrounding neighborhood and school.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	OTHER	386,000	3,780	389,780
CN	2022		0		0	3,000	3,000
		Project Totals	**0**		**386,000**	**6,780**	**392,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	389,780	3,000	0	0	0
Totals	**389,780**	**3,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0523(011)		SL-22	03	0.000	EA	Yes	N/A	N/A	25,000,000	

SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	3,580,000	10,000,000	13,580,000
CN	2023	STP(UL)	4,920,000		0	0	4,920,000
		Project Totals	**4,920,000**		**3,580,000**	**10,000,000**	**18,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,580,000	4,920,000	0	0
Totals	**0**	**13,580,000**	**4,920,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SL-16A	03	0.270	DCE	Yes	I-5	Corliss Avenue	24,590,805	21-06

State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13' shared use-path on the north side of 145th between I-5 and 1st Avenue, 5' amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0	CWA	1,736,231	0	1,736,231
CN	2024	CMAQ	650,000		0	0	650,000
CN	2024	STP(UL)	4,270,000	CWA	6,098,195	0	10,368,195
		Project Totals	**4,920,000**		**7,834,426**	**0**	**12,754,426**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,736,231	0	11,018,195	0
Totals	**0**	**1,736,231**	**0**	**11,018,195**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shoreline	**11,984,900**	**11,800,426**	**21,316,980**	**45,102,306**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	38,316,726	2105 AdMod

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY 2020 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phase 2 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	5307	640,281		0	1,042,488	1,682,769
PE	2021	5339	86,338		0	0	86,338
		Project Totals	**726,619**		**0**	**1,042,488**	**1,769,107**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,769,107	0	0	0	0
Totals	**1,769,107**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**726,619**	**0**	**1,042,488**	**1,769,107**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNH-13	06	0.500	CE	No	Weaver Road	30th Street	540,016	

North Bickford Avenue Overlay

The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC,channelization and ADA improvements (including sidewalk and ADA ramps).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	14,288		0	5,712	20,000
CN	2022	STP(UL)	371,504		0	148,512	520,016
		Project Totals	**385,792**		**0**	**154,224**	**540,016**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	540,016	0	0	0
Totals	**0**	**540,016**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish	**385,792**	**0**	**154,224**	**540,016**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SNOCO-155	06	3.120	CE	No	Seattle Hill Road	SR 9	5,000,000	21-09

132nd/134th/Cathcart Way Overlay

Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	472,000		0	0	472,000
CN	2023	NHPP	4,528,000		0	0	4,528,000
		Project Totals	**5,000,000**		**0**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	472,000	4,528,000	0	0
Totals	**0**	**472,000**	**4,528,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SNOCO-156	06	1.120	CE	No	Spruce Way	Ash Way	3,301,000	21-09

164th Street SW Overlay

Asphalt overlay, pavement repair, and curb ramp upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHFP	33,000		0	47,000	80,000
PE	2021	NHPP	232,000		0	0	232,000
CN	2023	NHFP	294,000		0	448,000	742,000
CN	2023	NHPP	2,247,000		0	0	2,247,000
		Project Totals	**2,806,000**		**0**	**495,000**	**3,301,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	312,000	0	2,989,000	0	0
Totals	**312,000**	**0**	**2,989,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-144	03	1.560	DCE	Yes	SR524	180th St SE	13,418,200	

35th Avenue SE - Phase II: SR524 to 180th St SE

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.

Funding

Phase	Start Date	Federal	Federal Funds Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	PWTF	3,000,000	2,000,000	5,000,000
		Project Totals	**0**		**3,000,000**	**2,000,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-154	03	0.520	DCE	Yes	164th St SW	156th St SW	4,837,500	21-05

36th/35th Ave W Phase 1: 164th St SW to 156th St SW

Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	650,000	650,000
RW	2022		0		0	450,000	450,000
CN	2023	HIP(UL)	1,460,000		0	227,861	1,687,861
CN	2023	STP(UL)	1,120,000		0	929,639	2,049,639
		Project Totals	**2,580,000**		**0**	**2,257,500**	**4,837,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,000	450,000	3,737,500	0	0
Totals	**650,000**	**450,000**	**3,737,500**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2740(001)		SNOCO-148	04	0.000	DCE	Yes	N/A	N/A	2,013,600	

84th St NE & 163rd Ave NE Roundabout

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	378,000		0	42,000	420,000
CN	2022	HSIP	1,221,800		0	135,800	1,357,600
		Project Totals	**1,599,800**		**0**	**177,800**	**1,777,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,000	1,357,600	0	0	0
Totals	**420,000**	**1,357,600**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-152	03	0.570	DCE	Yes	168th St SW	SR 525	11,160,400	

Alderwood Mall Parkway - 168th St SW to SR 525

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(UL)	2,580,000		0	5,373,400	7,953,400
		Project Totals	**2,580,000**		**0**	**5,373,400**	**7,953,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	7,953,400	0
Totals	**0**	**0**	**0**	**7,953,400**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L311(006)		SNOCO-150	11	0.000	CE	Yes	N/A	N/A	5,779,358	

Jordan Creek Bridge

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	200,000		0	50,000	250,000
CN	2022	STP(BR)	3,491,662		0	872,916	4,364,578
		Project Totals	**3,691,662**		**0**	**922,916**	**4,614,578**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	4,364,578	0	0	0
Totals	**250,000**	**4,364,578**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K311(001)	N/A	SNOCO-149	14	0.000	CE	No	Menzel Lake Rd @ MP 5.1	N/A	915,266	

Madden Bridge #58 Rehabilitation

Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	566,682		0	141,670	708,352
		Project Totals	**566,682**		**0**	**141,670**	**708,352**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	708,352	0	0	0	0
Totals	**708,352**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-158	06	0.000	CE	No	N/A	N/A	1,937,452	21-09

Red Bridge #537 Preventative Maintenance

Paint bridge and perform minor repairs as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	341,869		0	46,152	388,021
CN	2024	STP(BR)	1,549,431		0	0	1,549,431
		Project Totals	**1,891,300**		**0**	**46,152**	**1,937,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	388,021	0	0	1,549,431	0
Totals	**388,021**	**0**	**0**	**1,549,431**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(550)		SNOCO-147	21	0.000	CE	No	Various	Various	1,348,100	

Snohomish County Rural Roads Curve Remediation

Install high friction surface treatments, install/upgrade signage. ADA and utility work will be completed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,123,370		0	0	1,123,370
		Project Totals	**1,123,370**		**0**	**0**	**1,123,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,123,370	0	0	0	0
Totals	**1,123,370**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9931(022)		SNOCO-145	05	2.300	CE	No	Kayak Pt Rd at Marine Drive	140th St SW at 63rd Avenue NW	1,001,000	2105 AdMod

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2' final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	796,579		0	124,321	920,900
		Project Totals	**796,579**		**0**	**124,321**	**920,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	920,900	0	0	0	0
Totals	**920,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-153	06	2.070	CE	No	300th St NW	Snohomish/Skagit County Line	967,500	

Snohomish County Rural Roads Preservation - Pioneer Highway

Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	77,400	77,400
CN	2023	STP(R)	750,000		0	140,100	890,100
		Project Totals	**750,000**		**0**	**217,500**	**967,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	77,400	890,100	0	0
Totals	**0**	**77,400**	**890,100**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-157	06	0.000	DCE	No	N/A	N/A	3,039,631	21-09

Snohomish River Bridge #1 Scour Mitigation

Seismic and scour structural improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	578,012		0	78,031	656,043
CN	2024	STP(BR)	2,383,588		0	0	2,383,588
		Project Totals	**2,961,600**		**0**	**78,031**	**3,039,631**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	656,043	0	0	2,383,588	0
Totals	**656,043**	**0**	**0**	**2,383,588**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2563(002)		SNOCO-151	11	0.000	CE	Yes	N/A	N/A	4,027,742	

Swamp Creek #503 Bridge Replacement

Replace existing bridge with new structure meeting current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(BR)	200,000		0	50,000	250,000
CN	2022	STP(BR)	2,385,557		0	596,389	2,981,946
		Project Totals	**2,585,557**		**0**	**646,389**	**3,231,946**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,231,946	0	0	0
Totals	**0**	**3,231,946**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish Co.	**28,932,550**	**3,000,000**	**12,480,679**	**44,413,229**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-104	24	0.000	CE	No	N/A	N/A	4,800,000	2104 AdMod

Access to Transit with Next Generation ORCA and ORCA Lift

This project will implement TDM programs with Next Generation ORCA to promote ridership and improve access to transit, including programs to help low-income riders. The three elements of the project include: 1) Procure 100,000 ORCA LIFT cards preloaded with $20 of transit rides to assist people with low income to register for ORCA LIFT and receive a significantly reduced fare; 2) Procure 1.8 million Next Generation ORCA cards for all transit agencies to distribute throughout the region; and 3) Procure 100,000 Next Gen ORCA cards or mobile app ORCA cards preloaded with $10 of transit rides to be distributed to the communities surrounding new light rail and BRT projects opening in the next five years.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	2,652,000		0	413,896	3,065,896
CN	2021	CMAQ 2.5	1,500,000		0	234,104	1,734,104
		Project Totals	**4,152,000**		**0**	**648,000**	**4,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
Totals	**4,800,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	42,870,000	2102 AdMod

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ 2.5	1,500,000		0	234,104	1,734,104
		Project Totals	**1,500,000**		**0**	**234,104**	**1,734,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,734,104	0	0	0	0
Totals	**1,734,104**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	257,808,000	2102 AdMod

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	CMAQ 2.5	1,100,000		0	171,676	1,271,676
		Project Totals	**1,100,000**		**0**	**171,676**	**1,271,676**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,271,676	0	0	0
Totals	**0**	**1,271,676**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Center	Downtown Redmond/ Marymoor Park	1,530,000,000	2106 AdMod

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan. When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	875,000	875,000
PE	2022		0		0	3,614,000	3,614,000
PE	2023		0		0	960,000	960,000
PE	2024		0		0	607,000	607,000
RW	2021		0		0	25,711,000	25,711,000
RW	2022		0		0	17,123,000	17,123,000
RW	2023		0		0	2,750,000	2,750,000
RW	2024		0		0	750,000	750,000
CN	2021	5307	25,130,435		0	253,250,000	278,380,435
CN	2022	5307	21,404,923		0	284,313,230	305,718,153
CN	2023	5307	22,297,584		0	201,709,396	224,006,980
CN	2024	5307	22,297,584		0	113,964,396	136,261,980
		Project Totals	**91,130,526**		**0**	**905,627,022**	**996,757,548**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,966,435	326,455,153	227,716,980	137,618,980	0
Totals	**304,966,435**	**326,455,153**	**227,716,980**	**137,618,980**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	3,677,150,000	

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; 700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	13,036,000	13,036,000
PE	2022		0		0	7,673,000	7,673,000
RW	2021		0		0	1,414,000	1,414,000
RW	2022		0		0	683,000	683,000
CN	2021		0		0	314,027,000	314,027,000
CN	2022		0		0	133,739,000	133,739,000
		Project Totals	**0**		**0**	**470,572,000**	**470,572,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	328,477,000	142,095,000	0	0	0
Totals	**328,477,000**	**142,095,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-111	23	0.000	EIS	Yes	Lynnwood City Center	Downtown Everett	3,689,440,000	21-01

Everett Link Extension

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	11,580,000	11,580,000
PE	2022		0		0	23,281,000	23,281,000
PE	2023		0		0	34,808,000	34,808,000
PE	2024		0		0	29,498,000	29,498,000
RW	2021		0		0	250,000	250,000
RW	2022		0		0	2,445,000	2,445,000
RW	2023		0		0	2,445,000	2,445,000
RW	2024		0		0	2,845,000	2,845,000
CN	2021		0		0	3,607,000	3,607,000
CN	2022		0		0	7,849,000	7,849,000
CN	2023		0		0	11,049,000	11,049,000
CN	2024		0		0	12,672,000	12,672,000
		Project Totals	**0**		**0**	**142,329,000**	**142,329,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,437,000	33,575,000	48,302,000	45,015,000	0
Totals	**15,437,000**	**33,575,000**	**48,302,000**	**45,015,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	2,451,535,000	21-09

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is $790M with a total baseline cost estimate of $3.16B. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	726,000	726,000
PE	2022		0		0	1,484,000	1,484,000
PE	2023		0		0	40,000	40,000
PE	2024		0		0	30,000	30,000
RW	2021		0		0	38,262,000	38,262,000
RW	2022		0		0	5,369,000	5,369,000
RW	2023		0		0	3,700,000	3,700,000
RW	2024		0		0	3,700,000	3,700,000
CN	2021	5309(NS)	97,710,967		0	369,832,000	467,542,967
CN	2021	FTA Discretionary	158,583,550		0	0	158,583,550
CN	2022	5309(NS)	100,000,000		0	472,958,000	572,958,000
CN	2023	5309(NS)	100,000,000		0	246,895,000	346,895,000
CN	2024	5309(NS)	100,000,000		0	56,679,000	156,679,000
		Project Totals	**556,294,517**		**0**	**1,199,675,000**	**1,755,969,517**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	665,114,517	579,811,000	350,635,000	160,409,000	0
Totals	**665,114,517**	**579,811,000**	**350,635,000**	**160,409,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	Theatre District Station/S 9th	Hilltop District/S 19th St.	196,214,007	21-08

Hilltop Tacoma Extension

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	784,000	784,000
PE	2022		0		0	504,000	504,000
PE	2023		0		0	16,000	16,000
RW	2021		0		0	20,000	20,000
RW	2022		0		0	222,338	222,338
CN	2021	FTA Discretionary	20,704,007		0	41,139,993	61,844,000
CN	2022		0		0	33,827,000	33,827,000
CN	2023		0		0	1,245,000	1,245,000
		Project Totals	**20,704,007**		**0**	**77,758,331**	**98,462,338**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	62,648,000	34,553,338	1,261,000	0	0
Totals	**62,648,000**	**34,553,338**	**1,261,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-100	23	0.000	EA	Yes	Lynnwood Transit Center	Burien Transit Center	1,036,790,000	2110 AdMod

I-405 Bus Rapid Transit

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and generalpurpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I?405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	801,000	801,000
CN	2021	5307	3,605,465		0	0	3,605,465
CN	2021	CMAQ	3,650,000		0	0	3,650,000
CN	2022	5307	3,394,535		0	468,208	3,862,743
CN	2022	CMAQ	3,650,000		0	0	3,650,000
CN	2023	5307	2,019,654		0	0	2,019,654
CN	2024	5307	4,980,346		0	0	4,980,346
		Project Totals	**21,300,000**		**0**	**1,269,208**	**22,569,208**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,056,465	7,512,743	2,019,654	4,980,346	0
Totals	**8,056,465**	**7,512,743**	**2,019,654**	**4,980,346**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	East of 116th Ave NE	West of 120th Ave NE	449,221,000	

Link Operations and Maintenance Facility East

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	101,000	101,000
RW	2022		0		0	4,341,000	4,341,000
CN	2021		0		0	27,944,000	27,944,000
CN	2022		0		0	2,945,000	2,945,000
		Project Totals	**0**		**0**	**35,331,000**	**35,331,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,045,000	7,286,000	0	0	0
Totals	**28,045,000**	**7,286,000**	**0**	**0**	**0**

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MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	2,771,623,997	21-09

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

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MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	10,633,000	10,633,000
PE	2022		0		0	9,386,000	9,386,000
PE	2023		0		0	8,900,000	8,900,000
PE	2024		0		0	6,914,000	6,914,000
RW	2021		0		0	6,805,000	6,805,000
RW	2022		0		0	5,000,000	5,000,000
RW	2023		0		0	4,386,000	4,386,000
RW	2024		0		0	4,000,000	4,000,000
CN	2021	5309(NS)	97,710,967		0	575,712,000	673,422,967
CN	2021	FTA Discretionary	94,047,724		0	0	94,047,724
CN	2022	5309(NS)	100,000,000		0	502,969,000	602,969,000
CN	2023	5309(NS)	100,000,000		0	358,982,000	458,982,000
CN	2024	5309(NS)	100,000,000		0	163,805,000	263,805,000
		Project Totals	**491,758,691**		**0**	**1,657,492,000**	**2,149,250,691**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	784,908,691	617,355,000	472,268,000	274,719,000	0
Totals	**784,908,691**	**617,355,000**	**472,268,000**	**274,719,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-108	23	0.000	DCE	No	130th St and I-5	130th St and I-5	79,260,000	21-02

NE 130th Street Infill Station

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	6,451,000	6,451,000
CN	2021		0		0	5,691,000	5,691,000
CN	2022		0		0	4,544,000	4,544,000
		Project Totals	**0**		**0**	**16,686,000**	**16,686,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,142,000	4,544,000	0	0	0
Totals	**12,142,000**	**4,544,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,756,007,000	21-01

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	460,000	460,000
CN	2021	5307	31,919,509		0	291,110,686	323,030,195
CN	2022		0		0	18,948,000	18,948,000
		Project Totals	**31,919,509**		**0**	**310,518,686**	**342,438,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	323,490,195	18,948,000	0	0	0
Totals	**323,490,195**	**18,948,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	79,100,000	21-06

Puyallup Station Improvements

This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSI funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	114,000	114,000
RW	2021		0		0	100,000	100,000
RW	2022		0		0	345,000	345,000
CN	2021	Discretionary	1,421,500		0	37,690,000	39,111,500
CN	2022		0		0	11,111,000	11,111,000
CN	2023		0		0	1,501,000	1,501,000
CN	2024		0		0	942,000	942,000
		Project Totals	**1,421,500**		**0**	**51,803,000**	**53,224,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	39,211,500	11,456,000	1,615,000	942,000	0
Totals	**39,211,500**	**11,456,000**	**1,615,000**	**942,000**	**0**

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(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-92	23	0.000	CE	No	N/A	N/A	661,151,000	21-04

Regional Express Bus Program (2018-2020)

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	8,707,441		0	481,872,846	490,580,287
CN	2022		0		0	129,997,000	129,997,000
		Project Totals	**8,707,441**		**0**	**611,869,846**	**620,577,287**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	490,580,287	129,997,000	0	0	0
Totals	**490,580,287**	**129,997,000**	**0**	**0**	**0**

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(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-106	23	0.000	CE	No	N/A	N/A	544,586,000	

Regional Express Bus Program (2023-2024)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5307	3,810,528		0	3,336,731	7,147,259
CN	2023	5337	8,105,425		0	0	8,105,425
CN	2023	5339	1,430,970		0	0	1,430,970
CN	2024	5307	3,810,528		0	3,336,731	7,147,259
CN	2024	5337	8,105,425		0	0	8,105,425
CN	2024	5339	1,430,970		0	0	1,430,970
		Project Totals	**26,693,846**		**0**	**6,673,462**	**33,367,308**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,683,654	16,683,654	0
Totals	**0**	**0**	**16,683,654**	**16,683,654**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-101	23	0.000	DCE	No	N/A	N/A	516,309,000	2105 AdMod

Regional Express Bus Program 2021-2022

This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately six percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life and procure buses to support peak hour service demands. This is a multi-year project that spans beyond the current STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	7,330,403		0	2,144,465	9,474,868
CN	2021	5339	1,494,561		0	0	1,494,561
CN	2022	5337	8,353,486		0	2,398,503	10,751,989
CN	2022	5339	1,240,523		0	0	1,240,523
		Project Totals	**18,418,973**		**0**	**4,542,968**	**22,961,941**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,969,429	11,992,512	0	0	0
Totals	**10,969,429**	**11,992,512**	**0**	**0**	**0**

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County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-93	23	0.000	DCE	No	N/A	N/A	299,700,000	21-01

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	20,700,153		0	148,959,467	169,659,620
CN	2022		0		0	70,607,000	70,607,000
		Project Totals	**20,700,153**		**0**	**219,566,467**	**240,266,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	169,659,620	70,607,000	0	0	0
Totals	**169,659,620**	**70,607,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-102	23	0.000	DCE	No	N/A	N/A	144,550,000	21-05

Sounder and Link State of Good Repair (2021-2022)

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	3,612,229		0	50,631,203	54,243,432
CN	2021	5337	19,436,568		0	0	19,436,568
CN	2022	5307	3,533,709		0	51,171,754	54,705,463
CN	2022	5337	16,164,537		0	0	16,164,537
		Project Totals	**42,747,043**		**0**	**101,802,957**	**144,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	73,680,000	70,870,000	0	0	0
Totals	**73,680,000**	**70,870,000**	**0**	**0**	**0**

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Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-107	23	0.000	CE	No	N/A	N/A	372,699,000	

Sounder and Link State of Good Repair (2023-2024)

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5337	19,272,104		0	4,818,026	24,090,130
CN	2024	5337	19,272,104		0	4,818,026	24,090,130
		Project Totals	**38,544,208**		**0**	**9,636,052**	**48,180,260**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	24,090,130	24,090,130	0
Totals	**0**	**0**	**24,090,130**	**24,090,130**	**0**

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Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-94	23	0.000	CE	No	King Street Station, Seattle	Lakewood Station, Lakewood	11,100,000	21-01

Sounder Vehicle Procurement

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		5307	4,099,637	0	2,200,000	6,299,637
		Project Totals		**4,099,637**	**0**	**2,200,000**	**6,299,637**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,299,637	0	0	0	0
Totals	**6,299,637**	**0**	**0**	**0**	**0**

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Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-103	23	0.000	DCE	Yes	NE 145th St/I-5	Woodinville	544,000,000	2110 AdMod

SR 522/NE 145th St BRT

Design/construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	13,164,000	13,164,000
PE	2022		0		0	10,538,000	10,538,000
PE	2023		0		0	695,000	695,000
RW	2021		0		0	47,500,000	47,500,000
RW	2022		0		0	4,361,000	4,361,000
CN	2021		0		0	14,746,000	14,746,000
CN	2022	5307	862,119		0	12,452,000	13,314,119
CN	2023	5307	5,410,571		0	2,565,000	7,975,571
CN	2024	5307	727,310		0	0	727,310
		Project Totals	**7,000,000**		**0**	**106,021,000**	**113,021,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,410,000	28,213,119	8,670,571	727,310	0
Totals	**75,410,000**	**28,213,119**	**8,670,571**	**727,310**	**0**

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	2,431,050,000	21-01

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Funds	State Fund Code	Local Funds	Total
PE	2021	0		0		19,748,000	19,748,000
PE	2022	0		0		21,344,000	21,344,000
PE	2023	0		0		10,720,000	10,720,000
RW	2021	0		0		50,000	50,000
RW	2022	0		0		1,140,000	1,140,000
RW	2023	0		0		4,186,000	4,186,000
CN	2021	0		0		5,857,000	5,857,000
CN	2022	0		0		6,591,000	6,591,000
CN	2023	0		0		8,192,000	8,192,000
	Project Totals	**0**		**0**		**77,828,000**	**77,828,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,655,000	29,075,000	23,098,000	0	0
Totals	**25,655,000**	**29,075,000**	**23,098,000**	**0**	**0**

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County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-110	23	0.000	EIS	Yes	Various	Various	6,784,300,000	21-01

West Seattle and Ballard Link Extensions

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

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County:

Agency: Sound Transit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	34,300,000	34,300,000
PE	2022		0		0	37,900,000	37,900,000
PE	2023		0		0	36,201,000	36,201,000
PE	2024		0		0	20,402,000	20,402,000
RW	2021		0		0	1,200,000	1,200,000
RW	2022		0		0	1,200,000	1,200,000
RW	2023		0		0	1,104,000	1,104,000
RW	2024		0		0	1,000,000	1,000,000
CN	2021		0		0	9,000,000	9,000,000
CN	2022		0		0	14,565,000	14,565,000
CN	2023		0		0	16,070,000	16,070,000
CN	2024		0		0	17,043,000	17,043,000
		Project Totals	**0**		**0**	**189,985,000**	**189,985,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,500,000	53,665,000	53,375,000	38,445,000	0
Totals	**44,500,000**	**53,665,000**	**53,375,000**	**38,445,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sound Transit	**1,388,192,051**	**0**	**6,200,240,779**	**7,588,432,830**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			STN-12	01	0.040	CE	Yes	91st Avenue	92nd Avenue	1,500,000	

Viking Way Phase 2

This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	173,000		0	27,000	200,000
RW	2022	STP(US)	259,500		0	40,500	300,000
CN	2022		0		0	1,000,000	1,000,000
		Project Totals	**432,500**		**0**	**1,067,500**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	1,300,000	0	0	0
Totals	**200,000**	**1,300,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stanwood	**432,500**	**0**	**1,067,500**	**1,500,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			STE-12	05	0.920	CE	No	East Town limits, west of 109t	Lexington St.	1,128,616	

Old Military Road Pavement Preservation

Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	93,056	93,056
CN	2023	STP(UL)	750,000		0	0	750,000
CN	2024		0		0	285,560	285,560
		Project Totals	**750,000**		**0**	**378,616**	**1,128,616**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	843,056	285,560	0
Totals	**0**	**0**	**843,056**	**285,560**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			STE-10	05	0.500	CE	No	Union Ave.	Puyallup St.	1,092,500	

Rainier St. Preservation Project

The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	121,400	121,400
CN	2022	STP(UL)	679,770		0	291,330	971,100
		Project Totals	**679,770**		**0**	**412,730**	**1,092,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,400	971,100	0	0	0
Totals	**121,400**	**971,100**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			STE-11	28	0.550	EA	No	Lexington St.	Steilacoom Blvd.	1,504,600	2102 AdMod

Rigney Rd. Non-motorized Improvement Project

This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ 2.5	801,300		0	536,100	1,337,400
		Project Totals	**801,300**		**0**	**536,100**	**1,337,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,337,400	0	0	0	0
Totals	**1,337,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Steilacoom	**2,231,070**	**0**	**1,327,446**	**3,558,516**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Does no	STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5309(Bus)	583,604		0	107,073	690,677
		Project Totals	**583,604**		**0**	**107,073**	**690,677**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
Totals	**690,677**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stillaguamish Tribe	**583,604**	**0**	**107,073**	**690,677**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CDBG	225,500		0	44,483	269,983
		Project Totals	**225,500**		**0**	**44,483**	**269,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,983	0	0	0	0
Totals	**269,983**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	**225,500**	**0**	**44,483**	**269,983**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SUM-24	04	0.200	DCE	Yes	SR 410 WB Ramp Intersection	64th St E	12,427,474	21-04

166th St Widening and Intersection Improvements

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	1,219,650		0	1,707,824	2,927,474
		Project Totals	**1,219,650**		**0**	**1,707,824**	**2,927,474**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,927,474	0	0	0	0
Totals	**2,927,474**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.620	DCE	Yes	W Main Street	Puyallup Street	4,669,497	

Fryar Avenue Shared Use Trail

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	CMAQ	655,143		0	158,764	813,907
		Project Totals	**655,143**		**0**	**158,764**	**813,907**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	813,907	0	0
Totals	**0**	**0**	**813,907**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUM-25	21	0.000	CE	Yes	N/A	N/A	431,700	21-07

Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	76,500		0	8,500	85,000
RW	2022	HSIP	9,000		0	1,000	10,000
CN	2022	HSIP	336,700		0	0	336,700
		Project Totals	**422,200**		**0**	**9,500**	**431,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,000	346,700	0	0	0
Totals	**85,000**	**346,700**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3290(011)		SUM-16	08	0.200	DCE	Yes	Butte Avenue E	140th Ave Ct E	29,924,716	2110 AdMod

Stewart Road Corridor Completion: White River Bridge

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	FMSIB	700,000	0	700,000
CN	2024	STP(UL)	4,847,380	FMSIB	3,000,000	17,344,101	25,191,481
		Project Totals	**4,847,380**		**3,700,000**	**17,344,101**	**25,891,481**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	700,000	0	25,191,481	0
Totals	**0**	**700,000**	**0**	**25,191,481**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3109(002)		SUM-22	21	1.330	DCE	No	64th St E	43rd St E	446,800	

Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	380,520		0	0	380,520
		Project Totals	**380,520**		**0**	**0**	**380,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,520	0	0	0	0
Totals	**380,520**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sumner	**7,524,893**	**3,700,000**	**19,220,189**	**30,445,082**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3278(003)		TAC-125	04	3.500	DCE	Yes	Jackson Street	Grant Avenue	3,014,600	

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	44,962		0	5,000	49,962
CN	2021	HSIP	2,234,400		0	359,400	2,593,800
		Project Totals	**2,279,362**		**0**	**364,400**	**2,643,762**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,643,762	0	0	0	0
Totals	**2,643,762**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-119	24	0.000	CE	No	N/A	N/A	500,000	2102 AdMod

Cultural Shift to Active Transportation

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ 2.5	274,550		0	48,450	323,000
CN	2022	CMAQ 2.5	150,450		0	26,550	177,000
		Project Totals	**425,000**		**0**	**75,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	323,000	177,000	0	0	0
Totals	**323,000**	**177,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-129	06	0.500	DCE	Yes	East 64th Street	East 72nd Street	1,128,813	

E Portland Ave (64-72) Overlay

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	57,642		0	55,239	112,881
		Project Totals	**57,642**		**0**	**55,239**	**112,881**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	112,881	0	0
Totals	**0**	**0**	**112,881**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-133	18	0.000	CE	No	N/A	N/A	920,000	21-05

Freight Modeling and Capital Planning

This multi-agency project will add a freight modeling component to the existing Tacoma model. The model refinements will include new freight-based land use characteristics and freight transport data to help improve its capabilities for analyzing operational efficiencies and capital planning within and between the Regional Manufacturing/Industrial zones in Pierce County. The 4-steps and milestones of the project are: Step #1--New/updated freight-based land use characteristics and transport data for improved analysis of operational efficiencies and capital planning in Regional Manufacturing/Industrial Centers. Step #2--transfer/refine existing base data to a Truck Touring Model Structure. Step #3--Enhance the freight supply chain and multimodal goods transportation required for performance validation of models. Step #4 testing, regionwide peer review, and deployment of the model for strategic planning and prioritization of capital projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(UL)	765,000		0	155,000	920,000
		Project Totals	**765,000**		**0**	**155,000**	**920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	920,000	0	0	0
Totals	**0**	**920,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3011(006)		TAC-117	06	0.400	DCE	No	South 3rd Street	Yakima Avenue	1,001,000	2105 AdMod

I Street Overlay

Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	113,315		0	17,685	131,000
CN	2022	STP(UL)	652,000		0	218,000	870,000
		Project Totals	**765,315**		**0**	**235,685**	**1,001,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,000	870,000	0	0	0
Totals	**131,000**	**870,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-105	18	2.000	CE	No	7th Street and Stadium Way	19th Street and MLK Jr. Way	6,950,000	

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity an Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	FTA Discretionary	1,160,000		0	290,000	1,450,000
PE	2021	FTA Discretionary	840,000		0	260,000	1,100,000
		Project Totals	**2,000,000**		**0**	**550,000**	**2,550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,550,000	0	0	0	0
Totals	**2,550,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-121	21	0.140	DCE	No	S 19th St / Tacoma Ave S	S 19th St / Market St	320,703	

Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	31,500		0	8,603	40,103
CN	2021	HSIP	181,800		0	98,800	280,600
		Project Totals	**213,300**		**0**	**107,403**	**320,703**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,703	0	0	0	0
Totals	**320,703**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(009)		TAC-118	06	0.660	CE	No	Lincoln Ave/Bridge	E. 27th Street	4,358,000	2105 AdMod

Portland Avenue Freight and Access Improvements

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 lf to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	376,967		0	58,833	435,800
		Project Totals	**376,967**		**0**	**58,833**	**435,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	435,800	0	0	0	0
Totals	**435,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-134	28	0.330	CE	Yes	S 21st Street	S 25th Street	7,629,628	21-05

Prairie Line Trail Phase II

Phase II of the Prairie Line Trail (PLT) will construct a shared use path in Tacoma's Brewery District between S 21st and S 25th Streets along the former BNSF rail line commonly referred to as Hood Street. The project will connect to the existing section of the PLT on the UWT campus at its northern terminus and to the south it will connect to the existing Water Ditch Trail (AKA Water Flume Line). In addition to the shared use pathway, the project will add wayfinding, landscaping, retaining walls, lighting, and crossing treatments at S 21st and S 23rd Streets. At S 21st Street, the pedestrian crossing signal will be interconnected and coordinated with the operation of the Jefferson and S 21st Street signal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	300,000	300,000
CN	2023	STP(UL)	4,400,000		0	2,100,000	6,500,000
		Project Totals	**4,400,000**		**0**	**2,400,000**	**6,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	6,500,000	0	0
Totals	**300,000**	**0**	**6,500,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-120	06	1.200	DCE	Yes	S. C Street	Portland Avenue	25,088,600	2105 AdMod

Puyallup Ave Transit/Complete Street Improvements

The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	2,162,500		0	337,500	2,500,000
		Project Totals	**2,162,500**		**0**	**337,500**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	**2,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(063)		TAC-114	28	0.920	CE	Yes	19th & Fawcett	6th & Fawcett	2,689,970	21-01

Revitalizing Tacoma's Brewery District with Complete Streets:Phase I

This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(UL)	1,934,193		0	341,329	2,275,522
		Project Totals	**1,934,193**		**0**	**341,329**	**2,275,522**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,275,522	0	0	0	0
Totals	**2,275,522**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-132	04	0.070	CE	Yes	N/A	N/A	1,131,700	21-03

S 21st Street and C Street Signal

Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	85,600		0	9,600	95,200
RW	2021	HSIP	49,500		0	5,500	55,000
CN	2022	HSIP	981,500		0	0	981,500
		Project Totals	**1,116,600**		**0**	**15,100**	**1,131,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,200	981,500	0	0	0
Totals	**150,200**	**981,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3011(005)		TAC-124	21	1.510	DCE	No	72nd St	96th St	1,122,700	

S Yakima Avenue Traffic Signal Operations and Visibility Improvements

Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		HSIP	887,550		0	98,600	986,150
			Project Totals	**887,550**		**0**	**98,600**	**986,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	986,150	0	0	0	0
Totals	**986,150**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-135	04	0.000	CE	Yes	Various	Various	1,500,000	21-06

Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	225,000		0	25,000	250,000
RW	2021	HSIP	80,000		0	20,000	100,000
CN	2022	HSIP	1,010,000		0	140,000	1,150,000
		Project Totals	**1,315,000**		**0**	**185,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	1,150,000	0	0	0
Totals	**350,000**	**1,150,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-130	28	0.580	CE	Yes	S Sprague Ave	S M St	5,543,302	2102 AdMod

Water Ditch Trail Phase IIIA

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	CMAQ 2.5	2,273,631		0	2,371,405	4,645,036
		Project Totals	**2,273,631**		**0**	**2,371,405**	**4,645,036**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,645,036	0	0
Totals	**0**	**0**	**4,645,036**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-131	28	0.590	CE	Yes	S 35th St	S Sprague Ave	7,239,355	

Water Ditch Trail Phase IIIB

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(UL)	3,316,860		0	1,597,521	4,914,381
		Project Totals	**3,316,860**		**0**	**1,597,521**	**4,914,381**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,914,381	0
Totals	**0**	**0**	**0**	**4,914,381**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma	**24,288,920**	**0**	**8,948,015**	**33,236,935**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TUK-62	11	0.100	DCE	Yes	Interurban Ave S	Northern end of bridge	21,529,000	21-04

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	1,500,000		0	1,078,000	2,578,000
			Project Totals	**1,500,000**		**0**	**1,078,000**	**2,578,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,578,000	0	0	0	0
Totals	**2,578,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1380(004)		TUK-61	06	0.050	CE	No	Airport Way S	Airport Way S	2,981,055	

S Bar/Airport Way

Install seismic protection on the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	28		0	0	28
		Project Totals	**28**		**0**	**0**	**28**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28	0	0	0	0
Totals	**28**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TUK-63	24	0.000	CE	No	Various	Various	2,000,000	

South King County Regional TDM for Centers and Corridors

The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	OTHER	200,000	0	200,000
		Project Totals	**0**		**200,000**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TUK-64	24	0.000	CE	No	N/A	N/A	525,750	

South King County TDM

This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	CMAQ	450,000	OTHER	60,750	15,000	525,750
		Project Totals	**450,000**		**60,750**	**15,000**	**525,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	525,750	0	0
Totals	**0**	**0**	**525,750**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0181(019)		TUK-60	28	0.170	DCE	No	West end of planned Green River Bridge	Longacres Way	5,803,000	21-04

West Valley Highway/Longacres Way Shared Use Pathways

The West Valley Highway/Longacres Way project modifies northbound channelization between Strander Boulevard and S 156th Street. A 600ft section of general-purpose lane will be added, north of Strander. The existing dedicated NB turn lane at Longacres will change to a thru-right lane, transitioning into 2 NB thru lanes on the north leg as the existing inside lane will be changed to a dedicated NB left turn lane. Sidewalks will be added to the east side of the roadway where there are currently none. A wider, shared-use path will replace the existing sidewalk on the west side of the road between Longacres Way and the new sidewalks installed for the Pedestrian-Bicycle bridge. A new two-way cycle track will be added to Longacres Way from WVH to the Tukwila Station, including new street and pedestrian illumination. A pedestrian signal crossing of WVH near the landing of the Ped-Bike bridge and a rapid flashing beacon on Longacres at the Interurban Trail crossing will be added.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	2,260,000	2,995,000	5,255,000
		Project Totals	**0**		**2,260,000**	**2,995,000**	**5,255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,255,000	0	0	0	0
Totals	**5,255,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tukwila	**1,950,028**	**2,520,750**	**4,088,000**	**8,558,778**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-33	21	0.500	CE	Yes	67th Ave	Bridgeport Way	2,623,000	

35th Street Phase 1

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	1,955,000		0	345,000	2,300,000
		Project Totals	**1,955,000**		**0**	**345,000**	**2,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,300,000	0	0	0
Totals	**0**	**2,300,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-35	21	0.600	CE	Yes	Bridgeport Way	Grandview Drive	2,760,000	

35th Street Phase 2

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	2,125,000		0	375,000	2,500,000
		Project Totals	**2,125,000**		**0**	**375,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,500,000	0	0
Totals	**0**	**0**	**2,500,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(011)		UVP-34	21	0.750	CE	Yes	Cirque Drive	Bridgeport Way	3,900,000	

67th Avenue Phase 2

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	2,350,000		0	650,000	3,000,000
		Project Totals	**2,350,000**		**0**	**650,000**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,000,000	0	0
Totals	**0**	**0**	**3,000,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2857(003)		UVP-31	21	0.700	CE	No	Bridgeport Way	81st Ave	2,445,000	

Chambers Creek Rd/Chambers Lane Phase 1

This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	1,823,250		0	321,750	2,145,000
		Project Totals	**1,823,250**		**0**	**321,750**	**2,145,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,145,000	0	0	0
Totals	**0**	**2,145,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-36	06	0.800	DCE	No	48th St W	62nd St Ct W	860,000	21-06

Grandview Drive Overlay

Provide 2-inch asphalt overlay on Grandview Drive between 48th Street W and 62nd Street Ct W..ADA ramps along the route will be upgraded to current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	21,000	21,000
PE	2022	STP(UL)	119,000		0	0	119,000
CN	2022	STP(UL)	612,000		0	108,000	720,000
		Project Totals	**731,000**		**0**	**129,000**	**860,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,000	839,000	0	0	0
Totals	**21,000**	**839,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2967(001)		UVP-32	06	0.240	CE	No	64th St	Hanna Pierce Rd	544,671	

Lakewood Dr Overlay

This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	401,940		0	62,731	464,671
		Project Totals	**401,940**		**0**	**62,731**	**464,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	464,671	0	0	0
Totals	**0**	**464,671**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University Place	**9,386,190**	**0**	**1,883,481**	**11,269,671**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	184,475,154	

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	17,910,000	0	17,910,000
		Project Totals	**0**		**17,910,000**	**0**	**17,910,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,910,000	0	0	0	0
Totals	**17,910,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	415,829,000	21-01

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	9,019,405		0	0	9,019,405
CN	2021	NHPP	19,005,500	CWA	20,305,500	0	39,311,000
CN	2022	5307	4,673,696		0	0	4,673,696
CN	2022	NHPP	19,005,500	CWA	84,114,000	0	103,119,500
CN	2023	5307	3,490,636		0	0	3,490,636
		Project Totals	**55,194,737**		**104,419,500**	**0**	**159,614,237**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,330,405	107,793,196	3,490,636	0	0
Totals	**48,330,405**	**107,793,196**	**3,490,636**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	22,389,641	21-07

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	28,804	28,804
PE	2023		0		0	2,418,000	2,418,000
CN	2023	NHPP	4,000,000		0	2,765,000	6,765,000
CN	2023	STP	789,000		0	0	789,000
CN	2024	STP	2,007,000		0	5,838,000	7,845,000
		Project Totals	**6,796,000**		**0**	**11,049,804**	**17,845,804**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,804	0	9,972,000	7,845,000	0
Totals	**28,804**	**0**	**9,972,000**	**7,845,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(086)	903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	24,123,542	21-07

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FBP	2,805,000		0	0	2,805,000
CN	2021	NHPP	4,205,000		0	5,939,000	10,144,000
		Project Totals	**7,010,000**		**0**	**5,939,000**	**12,949,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,949,000	0	0	0	0
Totals	**12,949,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-120	26	0.000	CE	No	N/A	N/A	37,500,000	2109 AdMod

Terminal Electrification - Seattle and Bainbridge Island Terminals

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	FBP	3,000,000		0	1,810,000	4,810,000
CN	2023		0		0	25,880,000	25,880,000
CN	2024	CMAQ	6,000,000		0	810,000	6,810,000
		Project Totals	**9,000,000**		**0**	**28,500,000**	**37,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,810,000	25,880,000	6,810,000	0
Totals	**0**	**4,810,000**	**25,880,000**	**6,810,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-114	26	0.000	CE	No	N/A	N/A	116,137,204	

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	8,139,000		0	0	8,139,000
		Project Totals	**8,139,000**		**0**	**0**	**8,139,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,139,000	0	0	0	0
Totals	**8,139,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-117	26	0.000	CE	No	N/A	N/A	86,535,220	2105 AdMod

Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	3,446,000	3,446,000
PE	2022		0		0	3,446,000	3,446,000
CN	2021	5307	1,003,865		0	12,305,500	13,309,365
CN	2021	5337	9,523,866		0	0	9,523,866
CN	2021	FBP	12,572,000		0	0	12,572,000
CN	2021	NHPP	5,549,000		0	0	5,549,000
CN	2021	STP	116,000		0	0	116,000
CN	2022	5307	893,507		0	12,305,500	13,199,007
CN	2022	5337	7,252,982		0	0	7,252,982
CN	2022	FBP	12,572,000		0	0	12,572,000
CN	2022	NHPP	5,549,000		0	0	5,549,000
		Project Totals	**55,032,220**		**0**	**31,503,000**	**86,535,220**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,516,231	42,018,989	0	0	0
Totals	**44,516,231**	**42,018,989**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		multipl	WSF-118	26	0.000	CE	No	N/A	N/A	152,313,326	

Vessel Preservation and Improvement (2023- 2024)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical / electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	11,116,500	11,116,500
PE	2024		0		0	11,116,500	11,116,500
CN	2023	5307	1,844,233		0	0	1,844,233
CN	2023	5337	7,636,112		0	0	7,636,112
CN	2023	FBP	16,298,000		0	35,783,000	52,081,000
CN	2023	NHPP	1,457,500		0	0	1,457,500
CN	2023	STP	552,000		0	0	552,000
CN	2024	5307	5,334,869		0	0	5,334,869
CN	2024	5337	7,636,112		0	0	7,636,112
CN	2024	FBP	16,298,000		0	35,783,000	52,081,000
CN	2024	NHPP	1,457,500		0	0	1,457,500
		Project Totals	**58,514,326**		**0**	**93,799,000**	**152,313,326**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	74,687,345	77,625,981	0
Totals	**0**	**0**	**74,687,345**	**77,625,981**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-116	26	0.000	CE	No	N/A	N/A	73,340,000	

WSF Hybrid Electric Ferry Conversion

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	6,500,000		0	0	6,500,000
		Project Totals	**6,500,000**		**0**	**0**	**6,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,500,000	0	0	0	0
Totals	**6,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		983050K	WSF-119	26	0.000	CE	No	N/A	N/A	5,000,000	

WSF Issaquah Class Ferry Reduction Gear Preservation Project

This project will purchase and install up to 4 reduction gear assemblies for up to 3 Issaquah Class vessels. This will expedite critical preservation efforts and avoid adverse consequences of assembly failures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307(h)	5,000,000		0	0	5,000,000
		Project Totals	**5,000,000**		**0**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**211,186,283**	**122,329,500**	**170,790,804**	**504,306,587**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0.00	SR 526 MP 4.52	47,197,000	

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	2,000,000	0	2,000,000
CN	2021		0	CWA	30,056,122	0	30,056,122
		Project Totals	**0**		**32,056,122**	**0**	**32,056,122**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,056,122	0	0	0	0
Totals	**32,056,122**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	291,657,537	21-10

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	1,029,752		0	33,899	1,063,651
PE	2021	STP	1,204,470		0	0	1,204,470
PE	2022	NHPP	1,313,583		0	52,543	1,366,126
PE	2023	NHPP	245,648		0	9,826	255,474
PE	2024	NHPP	2,907,680		0	116,307	3,023,987
CN	2021	NHPP	5,177,996		0	63,539	5,241,535
CN	2021	STP	18,379,488		0	0	18,379,488
CN	2022	NHPP	12,494,072		0	328,350	12,822,422
CN	2022	STP	3,923,409		0	0	3,923,409
CN	2023	NHPP	6,818,878		0	136,378	6,955,256
CN	2024	NHPP	12,174,246		0	243,485	12,417,731
		Project Totals	**65,669,222**		**0**	**984,327**	**66,653,549**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,889,144	18,111,957	7,210,730	15,441,718	0
Totals	**25,889,144**	**18,111,957**	**7,210,730**	**15,441,718**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	168,227,957	21-10

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	677,288		0	27,092	704,380
PE	2023	NHPP	1,205,808		0	48,232	1,254,040
PE	2024	NHPP	1,871,838		0	74,874	1,946,712
CN	2022	NHPP	33,256,173		0	665,124	33,921,297
CN	2023	NHPP	25,109,028		0	502,181	25,611,209
		Project Totals	**62,120,135**		**0**	**1,317,503**	**63,437,638**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	704,380	33,921,297	26,865,249	1,946,712	0
Totals	**704,380**	**33,921,297**	**26,865,249**	**1,946,712**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	4053(866)	140567E	WDNW-1180	14	18.900	CE	Yes	MP 1.14	MP 20.04	13,744,631	21-06

I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	30,380		0	620	31,000
CN	2021	NHPP	8,988,107		0	183,436	9,171,543
CN	2022	NHPP	2,710,966		0	55,327	2,766,293
		Project Totals	**11,729,453**		**0**	**239,383**	**11,968,836**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,202,543	2,766,293	0	0	0
Totals	**9,202,543**	**2,766,293**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140525C	WDNW-1157	14	0.030	CE	No	MP 20.90	MP 20.93	1,391,149	21-03

I-405/NE 132nd Street Bridges - Seismic Retrofit

This project provides seismic retrofit of two I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridge numbers and 2017 priorities: 405/059E (priority #31), and 405/059W (priority #32).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	1,219,150	0	1,219,150
		Project Totals	**0**		**1,219,150**	**0**	**1,219,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,219,150	0	0	0	0
Totals	**1,219,150**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140567B	WDNW-1140	03	0.700	CE	Yes	MP 20.80	MP 21.50	83,000,000	

I-405/NE 132nd Street Interchange Improvements

This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	19,538,548	0	19,538,548
CN	2022		0	CWA	28,127,506	0	28,127,506
		Project Totals	**0**		**47,666,054**	**0**	**47,666,054**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,538,548	28,127,506	0	0	0
Totals	**19,538,548**	**28,127,506**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140504N	WDNW-1114	03	13.000	EA	Yes	MP 0.00	MP 13.00	839,534,395	

I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	304,500,000	0	304,500,000
		Project Totals	**0**		**304,500,000**	**0**	**304,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,500,000	0	0	0	0
Totals	**304,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140504G	WDNW-2065	21	0.500	CE	Yes	MP 7.50	MP 8.00	10,000,000	21-09

I-405/Ripley Lane Stream Connection Project

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	833,113	0	833,113
PE	2022		0	CWA	185,934	0	185,934
RW	2021		0	CWA	4,491,126	0	4,491,126
RW	2022		0	CWA	410,541	0	410,541
CN	2022		0	CWA	1,600,000	0	1,600,000
CN	2024		0	CWA	1,400,000	0	1,400,000
		Project Totals	**0**		**8,920,714**	**0**	**8,920,714**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,324,239	2,196,475	0	1,400,000	0
Totals	**5,324,239**	**2,196,475**	**0**	**1,400,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140561Z	WDNW-2027	03	5.200	EA	Yes	MP 21.60	MP 26.80	640,012,358	

I-405/SR 522 to SR 527 - Widening & Express Toll Lane

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	7,574,605	7,574,605
RW	2021		0		0	14,418,015	14,418,015
RW	2022		0		0	2,297,274	2,297,274
		Project Totals	**0**		**0**	**24,289,894**	**24,289,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,992,620	2,297,274	0	0	0
Totals	**21,992,620**	**2,297,274**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100522T	WDNW-2040	14	1.360	CE	No	I-5 MP 166.36	I-5 MP 167.72	28,769,336	

I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	21,531,576	0	21,531,576
Project Totals			**0**		**21,531,576**	**0**	**21,531,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	21,531,576	0	0	0
Totals	**0**	**21,531,576**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100520P	WDNW-2066	24	2.130	CE	No	162.97	165.1	537,648	21-09

I-5/Jackson St & S Forest St Vicinity - Fiber Repair

The conduits and fiber optic cables have been damaged by vandalism. The conduits and fiber optic lines will be replaced. The new fiber optic lines will keep the I-5 Express Lanes signs and gates functioning.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	123,952	123,952
CN	2022	NHPP	405,422		0	8,274	413,696
		Project Totals	**405,422**		**0**	**132,226**	**537,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,952	413,696	0	0	0
Totals	**123,952**	**413,696**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(293)	100546D	WDNW-2036	14	1.160	CE	No	I-5 MP 192.81	I-5 MP 193.97	1,313,970	

I-5/Northbound 41st St Vicinity to SR 529 Vicinity - Expansion Joint Rehabilitation

The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals/headers on the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,157,233		0	23,617	1,180,850
		Project Totals	**1,157,233**		**0**	**23,617**	**1,180,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,180,850	0	0	0	0
Totals	**1,180,850**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100524P	WDNW-2050	14	0.840	CE	No	MP 168.34	MP 169.18	21,707,088	21-05

I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay

Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,398,096	0	1,398,096
CN	2022		0	CWA	25,560	0	25,560
CN	2023		0	CWA	8,848,078	0	8,848,078
CN	2024		0	CWA	11,435,354	0	11,435,354
		Project Totals	**0**		**21,707,088**	**0**	**21,707,088**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,398,096	25,560	8,848,078	11,435,354	0
Totals	**1,398,096**	**25,560**	**8,848,078**	**11,435,354**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100549B	WDNW-1138	44	4.570	EA	Yes	MP 194.49	MP 199.06	94,962,868	

I-5/Northbound Marine View Dr to SR 529 -Corridor & Interchange Improvements

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping northbound I-5 to create four lanes, with one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	80,658,285	5,000,000	85,658,285
		Project Totals	**0**		**80,658,285**	**5,000,000**	**85,658,285**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,658,285	0	0	0	0
Totals	**85,658,285**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100549C	WDNW-2044	14	0.650	CE	Yes	I-5 MP 194.50	I-5 MP 195.15	10,962,430	21-01

I-5/Northbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	865,665		0	85,615	951,280
RW	2022	NHPP	10,584		0	216	10,800
CN	2022	NHPP	9,800,343		0	200,007	10,000,350
		Project Totals	**10,676,592**		**0**	**285,838**	**10,962,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	951,280	10,011,150	0	0	0
Totals	**951,280**	**10,011,150**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(980)	100526J	WDNW-2023	14	10.100	CE	No	MP 172.76	MP 182.86	5,608,934	

I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	1,664,853		0	33,977	1,698,830
		Project Totals	**1,664,853**		**0**	**33,977**	**1,698,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,698,830	0	0	0
Totals	**0**	**1,698,830**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100508B	WDNW-2064	20	0.540	CE	Yes	MP 152.26	MP 152.80	1,669,560	21-08

I-5/S 188th St. (Angle Lake) to Green River Outfall - Drainage Repair

A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	199,891		0	19,769	219,660
RW	2022	NHPP	105,840		0	2,160	108,000
CN	2023	NHPP	1,315,062		0	26,838	1,341,900
		Project Totals	**1,620,793**		**0**	**48,767**	**1,669,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,660	108,000	1,341,900	0	0
Totals	**219,660**	**108,000**	**1,341,900**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100501L	WDNW-2055	06	13.050	CE	No	MP 140.15	MP 153.20	9,336,126	21-06

I-5/S 375th St to S 178th St - Seismic Retrofit

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multiyear project that spans beyond the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	104,091		0	10,295	114,386
PE	2022	NHPP	390,342		0	38,605	428,947
PE	2023	NHPP	370,825		0	36,675	407,500
PE	2024	NHPP	6,529		0	646	7,175
CN	2023	NHPP	2,936,538		0	59,929	2,996,467
		Project Totals	**3,808,325**		**0**	**146,150**	**3,954,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	114,386	428,947	3,403,967	7,175	0
Totals	**114,386**	**428,947**	**3,403,967**	**7,175**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100549D	WDNW-2043	14	0.350	CE	Yes	I-5 MP 194.80	I-5 MP 195.15	10,962,430	21-01

I-5/Southbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	865,665		0	85,615	951,280
RW	2022	NHPP	10,584		0	216	10,800
CN	2022	NHPP	9,800,343		0	200,007	10,000,350
		Project Totals	**10,676,592**		**0**	**285,838**	**10,962,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	951,280	10,011,150	0	0	0
Totals	**951,280**	**10,011,150**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(314)	109060L	WDNW-2014	20	4.250	CE	No	I-90 MP 18.85	I-90 MP 23.10	619,686	21-03

I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the westbound I-90 East Fork Issaquah Creek Bridge and to improve water quality for stormwater leaving state right of way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	495,662		0	10,122	505,784
		Project Totals	**495,662**		**0**	**10,122**	**505,784**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	505,784	0	0	0	0
Totals	**505,784**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(364)	109029A	WDNW-2052	14	0.720	CE	No	MP 9.10	MP 9.82	12,095,274	21-05

I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	1,232,835		0	121,929	1,354,764
CN	2022	NHPP	24,868		0	508	25,376
CN	2023	NHPP	8,608,522		0	175,684	8,784,206
CN	2024	NHPP	1,892,310		0	38,618	1,930,928
		Project Totals	**11,758,535**		**0**	**336,739**	**12,095,274**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,354,764	25,376	8,784,206	1,930,928	0
Totals	**1,354,764**	**25,376**	**8,784,206**	**1,930,928**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109024D	WDNW-2048	14	0.180	CE	No	MP 5.80	MP 5.98	2,578,994	21-04

I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint

The failing modular expansion joint on the I-90 Homer Hadley East Approach Bridge was installed in 1989 and there are not any viable repair options. This project will replace the modular expansion joint to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	2,302,014		0	46,980	2,348,994
		Project Totals	**2,302,014**		**0**	**46,980**	**2,348,994**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,348,994	0	0	0	0
Totals	**2,348,994**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(503)	109024T	WDNW-1182	14	1.610	DCE	No	MP 4.28	MP 5.89	3,910,178	21-04

I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	3,586,286		0	73,190	3,659,476
		Project Totals	**3,586,286**		**0**	**73,190**	**3,659,476**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,659,476	0	0	0	0
Totals	**3,659,476**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(503)	109024S	WDNW-1183	14	1.610	DCE	No	MP 4.28	MP 5.89	7,865,268	21-09

I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHFP	7,275,367		0	148,483	7,423,850
		Project Totals	**7,275,367**		**0**	**148,483**	**7,423,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,423,850	0	0	0	0
Totals	**7,423,850**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109014F	WDNW-2056	21	1.140	CE	No	MP 4.48	MP 5.62	7,407,544	21-06

I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	171,160		0	16,928	188,088
PE	2022	NHPP	528,495		0	52,269	580,764
PE	2023	NHPP	23,471		0	2,321	25,792
CN	2023	NHPP	3,430,714		0	70,015	3,500,729
CN	2024	NHPP	3,049,928		0	62,243	3,112,171
		Project Totals	**7,203,768**		**0**	**203,776**	**7,407,544**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	188,088	580,764	3,526,521	3,112,171	0
Totals	**188,088**	**580,764**	**3,526,521**	**3,112,171**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109070F	WDNW-2006	03	2.730	CE	Yes	MP 25.03	MP 27.80	147,597,634	

I-90/SR 18 Interchange to Deep Creek - Interchange Improvements & Widening

The I-90/SR 18 interchange experiences severe congestion during AM/PM peak commute periods. This congestion impacts access to and from the City of Snoqualmie and contributes to delay in the transport of trucked goods to and from the ports of Tacoma and Seattle. Truck traffic circulating through the existing weigh station adds to the severity of the congestion at this interchange. Queues regularly extend to mainline I-90 during peak hours, increasing the risk of rear end collisions. By re-constructing the interchange, eliminating the weigh station, and widening SR 18, safety and mobility will be improved. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	26,660,514	26,660,514
CN	2022		0		0	41,850,405	41,850,405
		Project Totals	**0**		**0**	**68,510,919**	**68,510,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,660,514	41,850,405	0	0	0
Totals	**26,660,514**	**41,850,405**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109060N	WDNW-2060	14	0.080	CE	No	MP 18.73	MP 18.81	3,480,285	21-07

I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	2,677,902		0	802,383	3,480,285
		Project Totals	**2,677,902**		**0**	**802,383**	**3,480,285**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,480,285	0	0	0
Totals	**0**	**3,480,285**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(502)	109060J	WDNW-2019	14	1.010	CE	No	MP 18.08	MP 21.45	949,991	

I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	842,768		0	17,199	859,967
		Project Totals	**842,768**		**0**	**17,199**	**859,967**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	859,967	0	0	0	0
Totals	**859,967**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109014E	WDNW-2057	14	1.090	CE	No	MP 4.53	MP 5.62	346,354	21-06

I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	88,524		0	8,755	97,279
CN	2023	NHPP	244,094		0	4,981	249,075
		Project Totals	**332,618**		**0**	**13,736**	**346,354**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,279	0	249,075	0	0
Totals	**97,279**	**0**	**249,075**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(977)	109004W	WDNW-1179	14	0.010	CE	No	MP 2.40	MP 2.41	396,876	21-01

I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	240,484		0	0	240,484
		Project Totals	**240,484**		**0**	**0**	**240,484**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	240,484	0	0	0
Totals	**0**	**240,484**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109047A	WDNW-2046	14	0.550	CE	No	MP 9.17	MP 9.72	5,730,807	21-04

I-90/Westbound Mercer Slough Bridge - Bridge Scour

This project will place riprap around the exposed bridge footing to protect the bridge from further erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	470,213		0	46,505	516,718
CN	2023	NHPP	5,109,807		0	104,282	5,214,089
		Project Totals	**5,580,020**		**0**	**150,787**	**5,730,807**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	516,718	0	5,214,089	0	0
Totals	**516,718**	**0**	**5,214,089**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109014D	WDNW-2058	14	0.550	CE	No	MP 9.17	MP 9.72	2,185,126	21-06

I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	252,473		0	24,970	277,443
CN	2023	NHPP	1,869,529		0	38,154	1,907,683
		Project Totals	**2,122,002**		**0**	**63,124**	**2,185,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	277,443	0	1,907,683	0	0
Totals	**277,443**	**0**	**1,907,683**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDNW-2054	24	0.000	CE	No	Seattle	Auburn	640,000	21-05

King County Traffic Buster 2

This project will upgrade the King County Traffic Buster network equipment and software that serve 12 cities, one university, and three 911 call centers, which includes 16 Regional Growth Centers and four Manufacturing/Industrial Centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	15,000	15,000
CN	2022		0		0	85,000	85,000
CN	2023	STP(UL)	540,000		0	0	540,000
		Project Totals	**540,000**		**0**	**100,000**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	85,000	540,000	0	0
Totals	**15,000**	**85,000**	**540,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(819)	100013B	WDNW-1159	24	0.000	CE	No	N/A	N/A	2,243,189	

NW Regionwide - Camera Replacement

Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,896,575		0	38,705	1,935,280
		Project Totals	**1,896,575**		**0**	**38,705**	**1,935,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,935,280	0	0	0	0
Totals	**1,935,280**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100021J	WDNW-2049	21	0.000	CE	No	N/A	N/A	2,416,882	21-04

NWR Breakaway Cable Terminal Replacement 21-23

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	248,430		0	24,570	273,000
CN	2022	HSIP	2,101,004		0	42,878	2,143,882
		Project Totals	**2,349,434**		**0**	**67,448**	**2,416,882**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	273,000	2,143,882	0	0	0
Totals	**273,000**	**2,143,882**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDNW-2034	24	0.000	CE	No	Lynnwood	Everett	157,000	2104 AdMod

Snohomish County Traffic Buster 2

This project will upgrade the Snohomish County Traffic Buster network equipment and software that serves two cities (with connections pending to two others) and three 911 call centers which encompasses three Regional Growth Centers and one Manufacturing/Industrial Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	135,000		0	22,000	157,000
		Project Totals	**135,000**		**0**	**22,000**	**157,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	157,000	0	0	0
Totals	**0**	**157,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116711B	WDNW-2051	24	19.870	CE	No	MP 6.45	MP 26.32	70,000,000	21-05

SR 167 Toll Upgrade

Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	3,619,210	0	3,619,210
CN	2021		0	CWA	1,793,019	0	1,793,019
CN	2022		0	CWA	3,752,883	0	3,752,883
CN	2023		0	CWA	1,454,098	0	1,454,098
		Project Totals	**0**		**10,619,210**	**0**	**10,619,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,412,229	3,752,883	1,454,098	0	0
Totals	**5,412,229**	**3,752,883**	**1,454,098**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0167(056)	116704A	WDNW-2033	21	0.400	CE	No	SR 167 MP 22.77	SR 167 MP 23.17	3,302,360	

SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	2,744,588		0	56,012	2,800,600
		Project Totals	**2,744,588**		**0**	**56,012**	**2,800,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,800,600	0	0	0
Totals	**0**	**2,800,600**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116717C	WDNW-2053	04	1.630	CE	No	MP 17.95	MP 19.58	18,000,000	21-09

SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	557,948	557,948
CN	2022		0		0	950,293	950,293
CN	2023		0		0	4,241,758	4,241,758
CN	2024		0		0	7,500,000	7,500,000
		Project Totals	**0**		**0**	**13,249,999**	**13,249,999**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	557,948	950,293	4,241,758	7,500,000	0
Totals	**557,948**	**950,293**	**4,241,758**	**7,500,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0169(026)	116911V	WDNW-993	20	0.300	CE	No	SR 169 MP 9.80	SR 169 MP 10.10	9,697,390	21-03

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	8,208,160	0	8,208,160
		Project Totals	**0**		**8,208,160**	**0**	**8,208,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,208,160	0	0	0	0
Totals	**8,208,160**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120214E	WDNW-2059	20	4.590	CE	No	MP 18.20	MP 22.79	861,539	2108 AdMod

SR 202/Evans Creek Vicinity to SE Fish Hatchery Rd Vicinity - Stormwater Retrofit

This section of SR 202 has been identified in a statewide effort as a high priority corridor for improving water quality. This project will provide water quality treatment for SR 202 stormwater runoff by directing highway runoff away from sensitive areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	353,991		0	35,010	389,001
CN	2022	STP	463,087		0	9,451	472,538
		Project Totals	**817,078**		**0**	**44,461**	**861,539**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	389,001	472,538	0	0	0
Totals	**389,001**	**472,538**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(058)	120290B	WDNW-1145	28	1.410	CE	No	MP 26.21	MP 27.62	515,311	21-01

SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	417,751		0	8,526	426,277
		Project Totals	**417,751**		**0**	**8,526**	**426,277**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	426,277	0	0	0	0
Totals	**426,277**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0167(056)	120311E	WDNW-2030	21	0.200	CE	Yes	SR 203 MP 13.00	SR 203 MP 13.20	632,014	

SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	18,694		0	382	19,076
CN	2022	STP	428,074		0	8,736	436,810
		Project Totals	**446,768**		**0**	**9,118**	**455,886**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,076	436,810	0	0	0
Totals	**19,076**	**436,810**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120313C	WDNW-2061	20	0.010	CE	No	MP 13.28	MP 13.29	672,081	21-08

SR 203/Duvall Park Vicinity - Culvert Replacement

The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural drainage path.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	155,138		0	15,343	170,481
CN	2022	STP	491,568		0	10,032	501,600
		Project Totals	**646,706**		**0**	**25,375**	**672,081**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,481	501,600	0	0	0
Totals	**170,481**	**501,600**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150907G	WDNW-2016	03	2.710	EIS	Yes	SR 509 MP 21.49	SR 509 MP 24.20	426,501,537	

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	22,560,681	0	22,560,681
		Project Totals	**0**		**22,560,681**	**0**	**22,560,681**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,560,681	0	0	0	0
Totals	**22,560,681**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0509(034)	150907E	WDNW-1124	01	2.580	EIS	Yes	MP 20.59	MP 21.49	490,260,890	21-04

SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	INFRA	1,248,866	CWA	10,420,251	2,651,316	14,320,433
CN	2022	INFRA	37,376,376	CWA	82,045,026	779,782	120,201,184
		Project Totals	**38,625,242**		**92,465,277**	**3,431,098**	**134,521,617**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,320,433	120,201,184	0	0	0
Totals	**14,320,433**	**120,201,184**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150923B	WDNW-2015	20	0.100	CE	Yes	MP 24.37	MP 24.47	14,355,693	2106 AdMod

SR 509/Miller Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	106,300	0	106,300
CN	2022	NHPP	8,291,839		0	169,221	8,461,060
CN	2023	NHPP	3,981,438	CWA	81,254	0	4,062,692
		Project Totals	**12,273,277**		**187,554**	**169,221**	**12,630,052**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	106,300	8,461,060	4,062,692	0	0
Totals	**106,300**	**8,461,060**	**4,062,692**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151301C	WDNW-2018	14	0.070	CE	No	MP 0.19	MP 0.26	306,465	21-04

SR 513/Montlake Bridge - Expansion Joint Repair

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	274,574		0	5,604	280,178
		Project Totals	**274,574**		**0**	**5,604**	**280,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,178	0	0	0	0
Totals	**280,178**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151301B	WDNW-2017	14	0.070	CE	No	MP 0.19	MP 0.26	5,738,796	21-01

SR 513/Montlake Bridge - Grid Deck Replacement

Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	DEMO	203,150		0	0	203,150
CN	2021	NHPP	5,026,456		0	106,727	5,133,183
		Project Totals	**5,229,606**		**0**	**106,727**	**5,336,333**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,336,333	0	0	0	0
Totals	**5,336,333**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151312B	WDNW-1209	14	0.070	CE	No	MP 0.19	MP 0.26	611,958	

SR 513/Montlake Bridge - Mechanical Rehabilitation

This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	435,432		0	8,886	444,318
		Project Totals	**435,432**		**0**	**8,886**	**444,318**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	444,318	0	0	0	0
Totals	**444,318**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(024)	151601A	WDNW-1175	20	0.040	CE	Yes	MP 0.39	MP 0.43	4,523,247	2104 AdMod

SR 516 Barnes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	50,000	50,000	100,000
CN	2021	NHPP	1,554,237	CWA	31,719	1,785,290	3,371,246
		Project Totals	**1,554,237**		**81,719**	**1,835,290**	**3,471,246**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,471,246	0	0	0	0
Totals	**3,471,246**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(028)	151604B	WDNW-2037	21	0.010	CE	No	MP 3.58	MP 3.59	267,401	2107 AdMod

SR 516/Reith Rd - ADA Compliance

Evaluate and alter existing pedestrian ramps that are impacted by resurfacing work in order to meet ADA accessibility criteria per WSDOT Design Manual guidance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	27,764		0	2,745	30,509
CN	2021	NHPP	232,154		0	4,738	236,892
		Project Totals	**259,918**		**0**	**7,483**	**267,401**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	267,401	0	0	0	0
Totals	**267,401**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152032K	WDNW-2008	03	0.450	DCE	Yes	MP 8.75	MP 9.20	68,000,000	

SR 520/148th Ave NE Interchange - Overlake Access Ramp

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	27,300,000	0	27,300,000
		Project Totals	**0**		**27,300,000**	**0**	**27,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,300,000	0	0	0	0
Totals	**27,300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152232K	WDNW-2047	03	4.100	CE	Yes	MP 16.32	MP 20.42	180,073,391	21-04

SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	5,000,000	1,000,000	6,000,000
		Project Totals	**0**		**5,000,000**	**1,000,000**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
Totals	**6,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(020)	152903C	WDNW-1137	14	0.540	CE	Yes	MP 3.80	MP 4.34	11,015,820	

SR 529/NB Snohomish River - Bridge Rehabilitation

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	63,269		0	1,291	64,560
CN	2021	NHPP	4,212,383		0	85,967	4,298,350
CN	2022	NHPP	4,886,373		0	99,722	4,986,095
		Project Totals	**9,162,025**		**0**	**186,980**	**9,349,005**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,362,910	4,986,095	0	0	0
Totals	**4,362,910**	**4,986,095**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906F	WDNW-1135	14	0.400	CE	No	MP 5.00	MP 5.40	3,155,414	

SR 529/NB Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,115,070		0	22,756	1,137,826
CN	2022	NHPP	1,415,502		0	28,888	1,444,390
		Project Totals	**2,530,572**		**0**	**51,644**	**2,582,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,137,826	1,444,390	0	0	0
Totals	**1,137,826**	**1,444,390**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(020)	152906G	WDNW-1169	14	0.210	CE	No	MP 5.44	MP 5.61	1,977,620	

SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,644,068		0	33,552	1,677,620
		Project Totals	**1,644,068**		**0**	**33,552**	**1,677,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,677,620	0	0	0	0
Totals	**1,677,620**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.44	MP 5.61	1,937,873	

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	68,384		0	1,396	69,780
CN	2021	NHPP	560,452		0	11,437	571,889
CN	2022	NHPP	711,454		0	14,520	725,974
		Project Totals	**1,340,290**		**0**	**27,353**	**1,367,643**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	641,669	725,974	0	0	0
Totals	**641,669**	**725,974**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	Union Slough Bridge (MP 5.00)	Union Slough Bridge (MP 5.40)	1,159,088	

SR 529/Northbound Union Slough Bridge - Scour Repair

This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	68,384		0	1,396	69,780
CN	2021	NHPP	321,779		0	6,567	328,346
CN	2022	NHPP	408,475		0	8,336	416,811
		Project Totals	**798,638**		**0**	**16,299**	**814,937**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	398,126	416,811	0	0	0
Totals	**398,126**	**416,811**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906E	WDNW-1136	14	0.510	CE	Yes	MP 4.93	MP 5.44	3,917,716	

SR 529/SB Union Slough Bridge - Rehabilitation

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	22,795		0	465	23,260
CN	2021	NHPP	1,328,137		0	27,106	1,355,243
CN	2022	NHPP	1,685,975		0	34,408	1,720,383
		Project Totals	**3,036,907**		**0**	**61,979**	**3,098,886**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,378,503	1,720,383	0	0	0
Totals	**1,378,503**	**1,720,383**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0530(029)	153009S	WDNW-2045	21	0.820	CE	No	MP 19.20	MP 19.90	1,949,194	2109 AdMod

SR 530/59th Ave NE & 211th Pl NE - Intersection Improvements

This project will construct two single lane compact roundabouts at the intersections of SR 530/59th Ave NE and SR 530/211th Place NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	242,497	CWA	34,018	123,983	400,498
CN	2022	NHPP	1,517,722		0	30,974	1,548,696
		Project Totals	**1,760,219**		**34,018**	**154,957**	**1,949,194**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,498	1,548,696	0	0	0
Totals	**400,498**	**1,548,696**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		153101C	WDNW-2062	21	0.100	CE	Yes	MP 1.65	MP 1.75	880,770	21-08

SR 531/37th Ave NW Vicinity - Culvert Replacement

The existing culvert has a joint separation and longitudinal cracks that is causing roadway embankment settlement. Replace the existing culvert to prevent roadway prism from sinking.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	177,568		0	17,562	195,130
RW	2022	STP	41,238		0	842	42,080
CN	2023	STP	630,689		0	12,871	643,560
		Project Totals	**849,495**		**0**	**31,275**	**880,770**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	195,130	42,080	643,560	0	0
Totals	**195,130**	**42,080**	**643,560**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153160K	WDNW-2013	03	1.680	DCE	Yes	SR 531 MP 7.00	SR 531 MP 8.68	39,300,000	

SR 531/43rd Ave NE to 67th Ave NE - Widening

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	8,600,000	0	8,600,000
		Project Totals	**0**		**8,600,000**	**0**	**8,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,600,000	0	0	0	0
Totals	**8,600,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0531(012)	153114A	WDNW-2063	20	0.010	CE	Yes	MP 3.82	MP 3.83	1,024,297	2110 AdMod

SR 531/Cougar Creek Vicinity - Stormwater Retrofit

This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	213,081		0	21,074	234,155
RW	2022	STP	16,495		0	337	16,832
CN	2023	STP	757,844		0	15,466	773,310
		Project Totals	**987,420**		**0**	**36,877**	**1,024,297**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	234,155	16,832	773,310	0	0
Totals	**234,155**	**16,832**	**773,310**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0009(082)	100016M	WDNW-2025	21	13.440	CE	No	SR 9 MP 17.49, SR 92 MP 2.38	SR 9 MP 26.05, SR 92 MP 7.26	874,405	

SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	739,822		0	15,098	754,920
		Project Totals	**739,822**		**0**	**15,098**	**754,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	754,920	0	0	0	0
Totals	**754,920**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0009(081)	100910F	WDNW-2010	21	0.170	CE	No	MP 10.88	MP 11.05	3,772,859	

SR 9/Bickford Ave - Intersection Improvements

Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,983,012		0	60,878	3,043,890
		Project Totals	**2,983,012**		**0**	**60,878**	**3,043,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,043,890	0	0	0	0
Totals	**3,043,890**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	142,100,000	

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	600,000	0	600,000
CN	2021		0	CWA	17,600,000	0	17,600,000
		Project Totals	**0**		**18,200,000**	**0**	**18,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,200,000	0	0	0	0
Totals	**18,200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100913J	WDNW-2032	21	0.060	CE	Yes	SR 9 MP 13.76	SR 9 MP 13.82	8,877,205	21-08

SR 9/South Lake Stevens Road - Intersection Improvements

This project will construct a roundabout at SR 9 and South Lake Stevens Road/24th Street SE.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	7,375,205	7,375,205
		Project Totals	**0**		**0**	**7,375,205**	**7,375,205**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,375,205	0	0	0	0
Totals	**7,375,205**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100910K	WDNW-1129	04	0.600	CE	Yes	MP 15.44	MP 16.04	69,250,068	

SR 9/SR 204 Intersection - Improvements

Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	46,118,068	0	46,118,068
		Project Totals	**0**		**46,118,068**	**0**	**46,118,068**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	46,118,068	0	0	0
Totals	**0**	**46,118,068**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0009(080)	100929H	WDNW-1199	20	0.300	CE	Yes	MP 37.10	MP 37.40	2,732,425	2107 AdMod

SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	1,928,900	0	1,928,900
		Project Totals	**0**		**1,928,900**	**0**	**1,928,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,928,900	0	0	0	0
Totals	**1,928,900**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109200C	WDNW-1194	06	3.900	CE	No	MP 0.18	MP 4.08	2,665,620	

SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	195,715		0	8,155	203,870
CN	2022	STP	1,762,515		0	0	1,762,515
CN	2022	STP(UL)	650,000		0	49,235	699,235
		Project Totals	**2,608,230**		**0**	**57,390**	**2,665,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	203,870	2,461,750	0	0	0
Totals	**203,870**	**2,461,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109200D	WDNW-2041	21	0.020	CE	No	SR 92 MP 0.18	SR 92 MP 0.20	45,183	

SR 92/Lake Drive - ADA Compliance

Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	9,719		0	961	10,680
CN	2022	STP	33,813		0	690	34,503
		Project Totals	**43,532**		**0**	**1,651**	**45,183**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,680	34,503	0	0	0
Totals	**10,680**	**34,503**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0092(903)	109205A	WDNW-2024	20	0.200	DCE	No	MP 5.00	MP 5.20	512,749	

SR 92/Pilchuck River - Chronic Environmental Deficiency

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	404,152		0	8,248	412,400
		Project Totals	**404,152**		**0**	**8,248**	**412,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	412,400	0	0	0	0
Totals	**412,400**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109600D	WDNW-1117	20	0.070	CE	Yes	MP 0.42	MP 0.49	3,777,071	

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

Funding

Phase	Start Date	Federal	Federal Funds Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	91,860	0	91,860
CN	2021		0	CWA	1,793,925	0	1,793,925
		Project Totals	**0**		**1,885,785**	**0**	**1,885,785**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885,785	0	0	0	0
Totals	**1,885,785**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(147)	109927B	WDNW-1195	06	1.470	CE	No	MP 27.12	MP 28.59	4,570,968	2107 AdMod

SR 99/Duwamish River to S Spokane St Vicinity - Paving

This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance. .

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	200,000		0	0	200,000
CN	2022	NHPP	3,004,583		0	0	3,004,583
CN	2022	STP(UL)	1,200,000		0	85,808	1,285,808
		Project Totals	**4,404,583**		**0**	**85,808**	**4,490,391**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	4,290,391	0	0	0
Totals	**200,000**	**4,290,391**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(147)	109927C	WDNW-1200	21	0.760	CE	Yes	MP 27.64	MP 28.40	505,306	2107 AdMod

SR 99/S Lucile St to S Idaho St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	21,540		0	440	21,980
CN	2022	NHPP	404,258		0	8,250	412,508
		Project Totals	**425,798**		**0**	**8,690**	**434,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,980	412,508	0	0	0
Totals	**21,980**	**412,508**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109915B	WDNW-2035	06	1.890	CE	No	MP 15.63	MP 17.52	7,404,571	2104 AdMod

SR 99/SR 516 Vicinity to S 200th St - Paving & ADA Compliance

The pavement on SR 99 mainline in both directions from the vicinity ofSR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	11,509		0	0	11,509
PE	2022	STP(UL)	470,000		0	74,491	544,491
CN	2023	STP(UL)	1,000,000		0	5,047,761	6,047,761
CN	2024	NHPP	784,794		0	16,016	800,810
		Project Totals	**2,266,303**		**0**	**5,138,268**	**7,404,571**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	556,000	6,047,761	800,810	0
Totals	**0**	**556,000**	**6,047,761**	**800,810**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(146)	109924D	WDNW-2038	14	2.440	CE	No	MP 22.97	MP 25.41	1,974,328	2107 AdMod

SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,760,554		0	35,930	1,796,484
		Project Totals	**1,760,554**		**0**	**35,930**	**1,796,484**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,796,484	0	0	0	0
Totals	**1,796,484**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100217A	WDNW-2026	21	45.000	CE	Yes	US 2 MP 5.00	US 2 MP 50.00	17,000,000	

US 2/Corridor Safety Improvements

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	1,000,000	0	1,000,000
CN	2021		0	CWA	13,000,000	0	13,000,000
		Project Totals	**0**		**14,000,000**	**0**	**14,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000,000	0	0	0	0
Totals	**14,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(860)	100201K	WDNW-1184	21	9.180	CE	No	MP 21.37	MP 30.55	1,372,880	

US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,184,832	1,184,832
		Project Totals	**0**		**0**	**1,184,832**	**1,184,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,184,832	0	0	0	0
Totals	**1,184,832**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**320,337,852**	**775,448,361**	**137,923,825**	**1,233,710,038**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300518S	WDO-496	14	0.020	DCE	No	BEGIN SRMP : 125.86	END SRMP: 125.88	3,094,198	21-03

I-5/Bridgeport Way Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	281,082		0	11,712	292,794
CN	2024	NHPP	2,745,376		0	56,028	2,801,404
		Project Totals	**3,026,458**		**0**	**67,740**	**3,094,198**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	292,794	2,801,404	0
Totals	**0**	**0**	**292,794**	**2,801,404**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300504T	WDO-453	03	2.290	EA	No	MP 116.71	MP 119.01	187,755,777	

I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	182,506,983	0	182,506,983
		Project Totals	**0**		**182,506,983**	**0**	**182,506,983**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	182,506,983	0	0	0	0
Totals	**182,506,983**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300508R	WDO-476	14	0.060	CE	No	BEGIN SRMP : 133.71	END SRMP: 133.77	205,902	

I-5/N-N Ramp to I-705 - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	124,080		0	5,170	129,250
CN	2024	NHPP	75,119		0	1,533	76,652
		Project Totals	**199,199**		**0**	**6,703**	**205,902**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	205,902	0
Totals	**0**	**0**	**0**	**205,902**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300563S	WDO-509	14	0.010	DCE	No	MP 139.06	MP 139.07	2,410,334	21-08

I-5/Porter Way Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	218,959		0	9,123	228,082
CN	2024	NHPP	2,138,607		0	43,645	2,182,252
		Project Totals	**2,357,566**		**0**	**52,768**	**2,410,334**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,410,334	0
Totals	**0**	**0**	**0**	**2,410,334**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300528S	WDO-510	14	0.020	DCE	No	MP 130.69	MP 130.71	2,210,473	21-08

I-5/S 56th St Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	200,803		0	8,366	209,169
CN	2024	NHPP	1,961,277		0	40,027	2,001,304
		Project Totals	**2,162,080**		**0**	**48,393**	**2,210,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,210,473	0
Totals	**0**	**0**	**0**	**2,210,473**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300508J	WDO-508	14	0.200	DCE	No	MP 135.06	MP 135.26	402,520	21-08

I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	110,400		0	4,600	115,000
CN	2024	NHPP	281,770		0	5,750	287,520
		Project Totals	**392,170**		**0**	**10,350**	**402,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	402,520	0
Totals	**0**	**0**	**0**	**402,520**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300506M	WDO-477	14	0.150	CE	No	BEGIN SRMP : 133.70	END SRMP: 133.85	835,410	

I-5/SB over I-705 and RR - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	118,910		0	10,340	129,250
CN	2024	NHPP	692,037		0	14,123	706,160
		Project Totals	**810,947**		**0**	**24,463**	**835,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	129,250	706,160	0
Totals	**0**	**0**	**129,250**	**706,160**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300507T	WDO-466	01	5.690	EA	Yes	MP 119.01	MP 124.70	36,502,937	21-10

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	26,888,987	0	26,888,987
		Project Totals	**0**		**26,888,987**	**0**	**26,888,987**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	26,888,987	0	0	0
Totals	**0**	**26,888,987**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		370510A	WDO-460	14	1.100	CE	No	0.1	1.2	914,984	

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	16,214		0	676	16,890
CN	2022	NHPP	862,170		0	35,924	898,094
		Project Totals	**878,384**		**0**	**36,600**	**914,984**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	914,984	0	0	0
Totals	**0**	**914,984**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300092E	WDO-416	21	0.000	DCE	No	Various	Various	407,244	

Olympic Region - Dynamic Warning Signs

The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	90,367		0	3,765	94,132
CN	2022	HSIP	306,850		0	6,262	313,112
		Project Totals	**397,217**		**0**	**10,027**	**407,244**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,132	313,112	0	0	0
Totals	**94,132**	**313,112**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(863)	300021C	WDO-499	21	0.000	DCE	No	N/A	N/A	1,738,273	21-07

OR Breakaway Cable Terminal Replacement - Freeways

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway ramps. This is the PSRC portion of a project that spans multiple MPO areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	209,321		0	23,258	232,579
CN	2023	HSIP	1,475,580		0	30,114	1,505,694
		Project Totals	**1,684,901**		**0**	**53,372**	**1,738,273**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	232,579	1,505,694	0	0
Totals	**0**	**232,579**	**1,505,694**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300072G	WDO-500	21	0.000	DCE	No	N/A	N/A	1,180,325	21-04

OR Major Electrical Rehab Phase 1 - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	153,359		0	6,390	159,749
CN	2023	NHPP	1,000,164		0	20,412	1,020,576
		Project Totals	**1,153,523**		**0**	**26,802**	**1,180,325**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,180,325	0	0
Totals	**0**	**0**	**1,180,325**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012B	WDO-503	14	0.000	DCE	No	N/A	N/A	107,160	21-07

OR Strategic Bridge Preservation 21-23 - Bridge Deck Patching

This is a strategic bridge preservation project to repair concrete bridge decks. This project is for the work in the PSRC portion of the Region only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	87,728		0	1,790	89,518
		Project Totals	**87,728**		**0**	**1,790**	**89,518**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	89,518	0	0	0
Totals	**0**	**89,518**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301620F	WDO-491	20	2.440	DCE	Yes	SRMP : 020.31	SRMP: 022.75	18,524,992	21-01

SR 16/Burley Creeks - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	3,557,952	0	3,557,952
RW	2022		0	CWA	176,320	0	176,320
CN	2023		0	CWA	14,790,720	0	14,790,720
		Project Totals	**0**		**18,524,992**	**0**	**18,524,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,557,952	176,320	14,790,720	0	0
Totals	**3,557,952**	**176,320**	**14,790,720**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301648A	WDO-493	20	2.060	DCE	Yes	SRMP : 014.58	SRMP: 016.64	31,729,328	21-01

SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	6,042,824	0	6,042,824
RW	2023		0	CWA	305,480	0	305,480
CN	2023		0	CWA	25,381,024	0	25,381,024
		Project Totals	**0**		**31,729,328**	**0**	**31,729,328**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,042,824	25,686,504	0	0
Totals	**0**	**6,042,824**	**25,686,504**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301681C	WDO-494	14	0.050	DCE	No	SRMP : 027.81	SRMP: 027.86	841,820	21-01

SR 16/NB SR 16 over SR 166 - Bridge Deck Repair

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge.
Bridge deck rehabilitation 016/205.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	124,890		0	10,860	135,750
CN	2023	NHPP	691,949		0	14,121	706,070
		Project Totals	**816,839**		**0**	**24,981**	**841,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	135,750	706,070	0	0
Totals	**0**	**135,750**	**706,070**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0016(034)	301698H	WDO-455	20	0.010	CE	Yes	SRMP 017.77	SRMP 017.90	20,253,561	2107 AdMod

SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (15.0060 1.00).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP	1,499,960	CWA	16,793,737	0	18,293,697
		Project Totals	**1,499,960**		**16,793,737**	**0**	**18,293,697**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	18,293,697	0	0	0
Totals	**0**	**18,293,697**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301698C	WDO-480	20	0.060	CE	Yes	SRMP : 025.19	SRMP: 025.35	26,505,156	21-01

SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	21,536,276	0	21,536,276
		Project Totals	**0**		**21,536,276**	**0**	**21,536,276**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	21,536,276	0	0	0
Totals	**0**	**21,536,276**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301637C	WDO-501	14	0.000	DCE	No	SRMP : 007.28	SRMP: 008.41	2,770,519	21-04

SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	238,026		0	9,918	247,944
CN	2024	NHPP	2,472,123		0	50,452	2,522,575
		Project Totals	**2,710,149**		**0**	**60,370**	**2,770,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	247,944	2,522,575	0
Totals	**0**	**0**	**247,944**	**2,522,575**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301628E	WDO-502	14	0.000	DCE	No	SRMP : 007.28	SRMP: 007.38	1,272,125	21-04

SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	126,155		0	10,970	137,125
CN	2024	NHPP	1,112,300		0	22,700	1,135,000
		Project Totals	**1,238,455**		**0**	**33,670**	**1,272,125**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	137,125	1,135,000	0
Totals	**0**	**0**	**137,125**	**1,135,000**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316011B	WDO-497	21	0.020	DCE	Yes	BEGIN SRMP : 002.54	END SRMP: 002.56	1,990,664	21-03

SR 160/Long Lake Rd SE - Roundabout

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	235,615		0	9,817	245,432
RW	2022	NHPP	192,629		0	3,931	196,560
CN	2023	NHPP	1,517,698		0	30,974	1,548,672
		Project Totals	**1,945,942**		**0**	**44,722**	**1,990,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	441,992	1,548,672	0	0
Totals	**0**	**441,992**	**1,548,672**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316141B	WDO-441	21	13.930	CE	Yes	SRMP 016.39	SRMP 030.32	1,784,609	

SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	273,143		0	11,381	284,524
RW	2024	STP	33,046		0	674	33,720
CN	2024	STP	1,437,038		0	29,327	1,466,365
		Project Totals	**1,743,227**		**0**	**41,382**	**1,784,609**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,784,609	0
Totals	**0**	**0**	**0**	**1,784,609**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0161(039)	316102D	WDO-443	28	0.640	CE	Yes	SRMP 2.68	SRMP 3.32	401,314	

SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	332,514		0	6,786	339,300
		Project Totals	**332,514**		**0**	**6,786**	**339,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	339,300	0	0	0	0
Totals	**339,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316115B	WDO-488	20	0.120	CE	Yes	14.78	14.9	2,831,740	

SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	89,550	0	89,550
CN	2022			0	CWA	2,071,383	0	2,071,383
			Project Totals	**0**		**2,160,933**	**0**	**2,160,933**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,550	2,071,383	0	0	0
Totals	**89,550**	**2,071,383**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0162(023)	316211R	WDO-517	21	0.100	DCE	No	SRMP 010.92	SRMP 011.02	1,109,700	21-08

SR 162/Orville Rd E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	240,028		0	20,872	260,900
CN	2024	STP	831,824		0	16,976	848,800
		Project Totals	**1,071,852**		**0**	**37,848**	**1,109,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	260,900	848,800	0
Totals	**0**	**0**	**260,900**	**848,800**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316212F	WDO-490	20	1.500	DCE	Yes	SRMP : 010.99	SRMP: 012.49	9,209,456	21-01

SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,770,456	0	1,770,456
RW	2022		0	CWA	43,640	0	43,640
CN	2023		0	CWA	7,395,360	0	7,395,360
		Project Totals	**0**		**9,209,456**	**0**	**9,209,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,770,456	43,640	7,395,360	0	0
Totals	**1,770,456**	**43,640**	**7,395,360**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316226A	WDO-474	20	0.010	CE	Yes	SRMP : 019.06	SRMP: 019.71	8,300,476	21-07

SR 162/Spiketon Creek - Remove Fish Barrier s

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	1,295,702		0	112,670	1,408,372
RW	2024	NHPP	24,500		0	500	25,000
CN	2024	NHPP	6,729,762		0	137,342	6,867,104
		Project Totals	**8,049,964**		**0**	**250,512**	**8,300,476**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,300,476	0
Totals	**0**	**0**	**0**	**8,300,476**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202F	WDO-471	11	0.040	CE	Yes	BEGIN SRMP : 019.64	END SRMP: 019.68	3,923,311	

SR 162/Spiketon Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	360,014		0	32,871	392,885
RW	2024	STP	25,897		0	529	26,426
CN	2024	STP	3,433,920		0	70,080	3,504,000
		Project Totals	**3,819,831**		**0**	**103,480**	**3,923,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,923,311	0
Totals	**0**	**0**	**0**	**3,923,311**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202C	WDO-486	04	0.080	DCE	Yes	BEGIN SRMP: 000.00	END SRMP: 000.08	7,108,823	

SR 162/SR 410 Interchange - Construct Roundabouts

Funds are provided for design and right-of-way for the SR 162/SR 410 intersection project. Construct two roundabouts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	771,434		0	1,067,081	1,838,515
		Project Totals	**771,434**		**0**	**1,067,081**	**1,838,515**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,838,515	0	0	0	0
Totals	**1,838,515**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316303C	WDO-442	21	2.330	CE	Yes	SRMP 000.00	SRMP 002.33	1,423,759	

SR 163/N Pearl St to N 46th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	197,622		0	8,234	205,856
		Project Totals	**197,622**		**0**	**8,234**	**205,856**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	205,856	0	0	0
Totals	**0**	**205,856**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316597A	WDO-475	20	0.010	CE	Yes	BEGIN SRMP : 019.76	END SRMP: 019.77	1,739,406	

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	174,277		0	7,261	181,538
RW	2024	NHPP	11,495		0	235	11,730
CN	2024	NHPP	1,515,216		0	30,922	1,546,138
		Project Totals	**1,700,988**		**0**	**38,418**	**1,739,406**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,739,406	0
Totals	**0**	**0**	**0**	**1,739,406**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0166(011)	316615R	WDO-479	21	0.110	CE	Yes	SRMP : 003.35	SRMP: 003.46	974,658	2106 AdMod

SR 166/Bethel/Bay/Maple Intersection - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	10,065		0	205	10,270
CN	2022	NHPP	784,035		0	16,001	800,036
		Project Totals	**794,100**		**0**	**16,206**	**810,306**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,270	800,036	0	0	0
Totals	**10,270**	**800,036**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316615A	WDO-478	21	0.640	CE	Yes	BEGIN SRMP : 004.15	END SRMP: 004.79	2,441,024	

SR 166/Port Orchard - Rebuild Signals

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	229,125	0	229,125
RW	2022		0	CWA	53,600	0	53,600
CN	2023		0	CWA	2,158,299	0	2,158,299
		Project Totals	**0**		**2,441,024**	**0**	**2,441,024**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	229,125	53,600	2,158,299	0	0
Totals	**229,125**	**53,600**	**2,158,299**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316602F	WDO-492	20	0.900	DCE	Yes	SRMP : 001.71	SRMP: 002.61	8,409,104	21-01

SR 166/Port Orchard Vicinity - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,599,408	0	1,599,408
RW	2022		0	CWA	87,280	0	87,280
CN	2024		0	CWA	6,722,416	0	6,722,416
		Project Totals	**0**		**8,409,104**	**0**	**8,409,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,599,408	87,280	0	6,722,416	0
Totals	**1,599,408**	**87,280**	**0**	**6,722,416**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316727A	WDO-498	14	0.000	DCE	No	SRMP : 010.66	SRMP: 010.70	384,000	21-04

SR 167/8th St E Bridge - Bridge Rail Repairs

The concrete bridge rail on this structure has severe deterioration of the top 1 foot and requires repair or replacement. Repair or replace the deteriorated sections of the bridge rails, preserving the structural integrity of the bridge and enhancing motorist safety. Repair deteriorated bridge rails 167/040E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	184,752		0	7,698	192,450
CN	2024	NHPP	183,888		0	7,662	191,550
		Project Totals	**368,640**		**0**	**15,360**	**384,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	192,450	191,550	0
Totals	**0**	**0**	**192,450**	**191,550**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316706T	WDO-410	01	4.400	EIS	Yes	Milepost 1.80	Milepost 6.20	473,406,999	21-10

SR 167/I-5 to SR 161 Stage 2

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	16,716,000	2,300,000	19,016,000
RW	2022		0	CWA	1,287,526	0	1,287,526
CN	2023		0	CWA	150,106,629	7,618,958	157,725,587
		Project Totals	**0**		**168,110,155**	**9,918,958**	**178,029,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,303,526	157,725,587	0	0
Totals	**0**	**20,303,526**	**157,725,587**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316708T	WDO-472	01	0.010	EIS	Yes	BMP 001.54	EMP 001.55	57,288,461	

SR 167/I-5 to SR 509 - Stage 1A

Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	53,783,648	0	53,783,648
		Project Totals	**0**		**53,783,648**	**0**	**53,783,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,783,648	0	0	0	0
Totals	**53,783,648**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0167(057)	316707T	WDO-449	01	0.100	EIS	Yes	SRMP 0.0	SRMP 1.93	560,173,832	21-06

SR 167/I-5 to SR 509 - Stage 1B

Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	6,000,000	CWA	428,906,009	22,800,000	457,706,009
		Project Totals	**6,000,000**		**428,906,009**	**22,800,000**	**457,706,009**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	457,706,009	0	0	0	0
Totals	**457,706,009**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		316707C	WDO-421	21	8.570	EA	No	SRMP 005.75	SRMP 014.32	500,000	

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	480,000		0	20,000	500,000
		Project Totals	**480,000**		**0**	**20,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316726B	WDO-506	14	0.180	DCE	No	MP 007.22	MP 007.40	1,556,280	21-08

SR 167/Valley Ave & UPRR Bridge - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 167/32E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	238,464		0	9,936	248,400
CN	2024	NHPP	1,281,722		0	26,158	1,307,880
		Project Totals	**1,520,186**		**0**	**36,094**	**1,556,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,556,280	0
Totals	**0**	**0**	**0**	**1,556,280**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300339V	WDO-482	24	10.480	DCE	No	SRMP: 039.75	SRMP: 050.23	2,444,606	21-07

SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	317,896		0	27,644	345,540
CN	2024	NHPP	2,057,085		0	41,981	2,099,066
		Project Totals	**2,374,981**		**0**	**69,625**	**2,444,606**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,444,606	0
Totals	**0**	**0**	**0**	**2,444,606**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(129)	300394A	WDO-415	20	0.590	DCE	Yes	Begin SRMP 040.71	End SRMP 041.30	52,253,236	

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	283,556	0	283,556
		Project Totals	**0**		**283,556**	**0**	**283,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	283,556	0	0	0	0
Totals	**283,556**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(132)	300398K	WDO-458	20	0.110	CE	Yes	40.97	41.08	5,728,240	

SR 3/Chico Way Bridge Vic - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	21,716	0	21,716
		Project Totals	**0**		**21,716**	**0**	**21,716**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,716	0	0	0	0
Totals	**21,716**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300328R	WDO-516	21	0.100	DCE	No	SRMP 028.73	SRMP 028.83	1,109,150	21-08

SR 3/Lake Flora Rd Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	239,522		0	20,828	260,350
CN	2024	NHPP	831,824		0	16,976	848,800
		Project Totals	**1,071,346**		**0**	**37,804**	**1,109,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	260,350	848,800	0
Totals	**0**	**0**	**260,350**	**848,800**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300341R	WDO-511	20	4.180	DCE	No	40.84	45.02	746,107	21-08

SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	124,775		0	10,850	135,625
CN	2024	NHPP	598,273		0	12,209	610,482
		Project Totals	**723,048**		**0**	**23,059**	**746,107**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	135,625	610,482	0
Totals	**0**	**0**	**135,625**	**610,482**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300003F	WDO-519	20	0.000	CE	Yes	Various	Various	99,596,524	21-10

SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	2,000,000	0	2,000,000
		Project Totals	**0**		**2,000,000**	**0**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000,000	0	0	0
Totals	**0**	**2,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300398H	WDO-495	20	2.270	DCE	Yes	BEGIN SRMP : 032.05	END SRMP: 034.32	20,880,224	21-03

SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	4,006,800	0	4,006,800
RW	2023		0	CWA	220,400	0	220,400
CN	2023		0	CWA	16,653,024	0	16,653,024
		Project Totals	**0**		**20,880,224**	**0**	**20,880,224**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,006,800	16,873,424	0	0
Totals	**0**	**4,006,800**	**16,873,424**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(010)	330228A	WDO-457	20	0.230	CE	Yes	SRMP : 015.89	SRMP: 016.12	17,528,589	2107 AdMod

SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barrier (990345).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	15,184,282	0	15,184,282
		Project Totals	**0**		**15,184,282**	**0**	**15,184,282**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,184,282	0	0	0
Totals	**0**	**15,184,282**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(014)	330212R	WDO-512	21	0.100	DCE	No	11.53	11.63	1,110,000	21-08

SR 302/118th Ave NW Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	240,304		0	20,896	261,200
CN	2024	NHPP	831,824		0	16,976	848,800
		Project Totals	**1,072,128**		**0**	**37,872**	**1,110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	261,200	848,800	0
Totals	**0**	**0**	**261,200**	**848,800**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(009)	330223A	WDO-430	14	0.100	CE	Yes	MP 015.69	MP 015.79	5,574,575	

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	82,486		0	1,683	84,169
CN	2021	NHPP	4,889,313		0	99,782	4,989,095
		Project Totals	**4,971,799**		**0**	**101,465**	**5,073,264**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,073,264	0	0	0	0
Totals	**5,073,264**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330530A	WDO-489	14	0.230	CE	No	SRMP : 006.82	SRMP: 007.05	4,319,013	21-01

SR 305/Agate Pass Bridge - Bridge Scour

Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	453,036		0	18,877	471,913
CN	2024	STP	3,770,158		0	76,942	3,847,100
		Project Totals	**4,223,194**		**0**	**95,819**	**4,319,013**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	471,913	3,847,100	0
Totals	**0**	**0**	**471,913**	**3,847,100**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330523A	WDO-485	20	0.150	DCE	Yes	SRMP: 007.23	SRMP: 007.38	13,277,533	2106 AdMod

SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	142,128	0	142,128
CN	2022	NHPP	630,162		0	16,942	647,104
CN	2023	NHPP	5,000,000		0	100,000	5,100,000
CN	2024	NHPP	5,000,000		0	100,000	5,100,000
		Project Totals	**10,630,162**		**142,128**	**216,942**	**10,989,232**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,128	647,104	5,100,000	5,100,000	0
Totals	**142,128**	**647,104**	**5,100,000**	**5,100,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330525A	WDO-483	20	0.200	DCE	Yes	BEGIN SRMP: 002.35	END SRMP: 002.55	8,999,226	

SR 305/Murden Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	185,781	CWA	3,792	0	189,573
CN	2022	NHPP	7,217,195		0	147,290	7,364,485
		Project Totals	**7,402,976**		**3,792**	**147,290**	**7,554,058**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,573	7,364,485	0	0	0
Totals	**189,573**	**7,364,485**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330528F	WDO-411A	21	0.600	DCE	Yes	SRMP : 004.14	SRMP: 004.49	10,852,706	21-05

SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	8,510,065	0	8,510,065
		Project Totals	**0**		**8,510,065**	**0**	**8,510,065**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,510,065	0	0	0	0
Totals	**8,510,065**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330529A	WDO-484	20	0.200	DCE	Yes	SRMP: 008.85	SRMP: 009.05	32,519,271	2106 AdMod

SR 305/Sam Snyder Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	219,665	0	219,665
CN	2022	NHPP	8,782,758		0	187,403	8,970,161
CN	2023	NHPP	10,000,000		0	200,000	10,200,000
CN	2024	NHPP	10,000,000		0	200,000	10,200,000
		Project Totals	**28,782,758**		**219,665**	**587,403**	**29,589,826**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,665	8,970,161	10,200,000	10,200,000	0
Totals	**219,665**	**8,970,161**	**10,200,000**	**10,200,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330528G	WDO-411B	21	0.350	DCE	No	SRMP : 007.03	SRMP: 007.38	7,493,000	21-05

SR 305/Suquamish Way - Safety Improvements

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Suquamish Way and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,344,498	0	1,344,498
CN	2022		0	CWA	6,148,502	0	6,148,502
		Project Totals	**0**		**7,493,000**	**0**	**7,493,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,344,498	6,148,502	0	0	0
Totals	**1,344,498**	**6,148,502**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330528H	WDO-411C	21	0.400	DCE	Yes	MP 008.72	MP 009.12	8,049,635	21-05

SR 305/Totten Rd - Safety Improvements

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	282,991	0	282,991
CN	2022		0	CWA	6,123,516	0	6,123,516
		Project Totals	**0**		**6,406,507**	**0**	**6,406,507**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	282,991	6,123,516	0	0	0
Totals	**282,991**	**6,123,516**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330701C	WDO-435	21	5.250	CE	Yes	SRMP 000.00	SRMP 005.25	87,812	

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STP	10,397		0	212	10,609
RW	2024		STP	12,995		0	265	13,260
CN	2024		STP	62,664		0	1,279	63,943
			Project Totals	**86,056**		**0**	**1,756**	**87,812**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	87,812	0
Totals	**0**	**0**	**0**	**87,812**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		341040D	WDO-505	14	0.040	DCE	No	MP 011.46	MP 011.50	981,540	21-08

SR 410/Bridge over 166th Ave E - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 410/39N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	151,027		0	6,293	157,320
CN	2024	NHPP	807,736		0	16,484	824,220
		Project Totals	**958,763**		**0**	**22,777**	**981,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	981,540	0
Totals	**0**	**0**	**0**	**981,540**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	350742R	WDO-515	21	0.100	DCE	No	SRMP 042.40	SRMP 042.50	1,109,400	21-08

SR 507/208th St E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	239,752		0	20,848	260,600
CN	2024	STP	831,824		0	16,976	848,800
		Project Totals	**1,071,576**		**0**	**37,824**	**1,109,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	260,600	848,800	0
Totals	**0**	**0**	**260,600**	**848,800**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		351253W	WDO-469	24	0.400	DCE	No	BMP 3.10	EMP 3.50	649,732	

SR 512/Parkland Weigh in Motion - Weigh Station Improvement

This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	512,277		0	10,455	522,732
		Project Totals	**512,277**		**0**	**10,455**	**522,732**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	522,732	0
Totals	**0**	**0**	**0**	**522,732**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		351201S	WDO-518	14	0.040	DCE	No	SRMP 000.00	SRMP 000.04	1,822,757	21-08

SR 512/SR 512 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	165,582		0	6,899	172,481
CN	2024	NHPP	1,617,270		0	33,006	1,650,276
		Project Totals	**1,782,852**		**0**	**39,905**	**1,822,757**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	172,481	1,650,276	0
Totals	**0**	**0**	**172,481**	**1,650,276**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0007(031)	300716W	WDO-470	21	0.260	DCE	No	BMP 044.16	EMP 044.42	227,793	

SR 7/Spanaway Weigh Station - Weigh Station Improvement

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	113,714		0	2,320	116,034
		Project Totals	**113,714**		**0**	**2,320**	**116,034**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	116,034	0	0	0
Totals	**0**	**116,034**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300715B	WDO-487	20	1.000	CE	Yes	37.35	38.35	4,803,950	

SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	114,707	0	114,707
CN	2022		0	CWA	3,932,688	0	3,932,688
		Project Totals	**0**		**4,047,395**	**0**	**4,047,395**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	114,707	3,932,688	0	0	0
Totals	**114,707**	**3,932,688**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0702(017)	370203R	WDO-514	21	0.100	DCE	No	SRMP 042.40	SRMP 042.50	1,110,000	21-08

SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	240,304		0	20,896	261,200
CN	2024	STP	831,824		0	16,976	848,800
		Project Totals	**1,072,128**		**0**	**37,872**	**1,110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	261,200	848,800	0
Totals	**0**	**0**	**261,200**	**848,800**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		370205A	WDO-504	21	0.100	DCE	No	BEGIN SRMP : 005.24	END SRMP: 005.34	1,109,400	21-07

SR 702/8th Avenue S Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	239,752		0	20,848	260,600
CN	2024	STP	831,824		0	16,976	848,800
		Project Totals	**1,071,576**		**0**	**37,824**	**1,109,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	260,600	848,800	0
Totals	**0**	**0**	**260,600**	**848,800**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0702(018)	370201R	WDO-513	21	0.100	DCE	No	0.53	0.63	1,110,000	21-08

SR 702/Harts Lake Rd S Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	240,304		0	20,896	261,200
CN	2024	STP	831,824		0	16,976	848,800
		Project Totals	**1,072,128**		**0**	**37,872**	**1,110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	261,200	848,800	0
Totals	**0**	**0**	**261,200**	**848,800**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		309901S	WDO-507	14	0.060	DCE	No	MP 000.00	MP 000.06	1,945,512	21-08

SR 99/SR 99 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	176,733		0	7,364	184,097
CN	2024	NHPP	1,726,187		0	35,228	1,761,415
		Project Totals	**1,902,920**		**0**	**42,592**	**1,945,512**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,945,512	0
Totals	**0**	**0**	**0**	**1,945,512**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**119,108,258**	**1,036,192,962**	**36,451,586**	**1,191,752,806**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509012Y	WDSC-56	44	0.220	CE	No	MP 39.95	40.17	2,736,420	21-06

I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	238,003		0	9,917	247,920
CN	2023	NHPP	2,438,730		0	49,770	2,488,500
		Project Totals	**2,676,733**		**0**	**59,687**	**2,736,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,920	0	2,488,500	0	0
Totals	**247,920**	**0**	**2,488,500**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019A	WDSC-51	14	0.040	CE	No	MP 45.51	MP 45.55	789,200	21-05

I-90/Bandera Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	98,688		0	4,112	102,800
CN	2022	NHPP	672,672		0	13,728	686,400
		Project Totals	**771,360**		**0**	**17,840**	**789,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	102,800	686,400	0	0	0
Totals	**102,800**	**686,400**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018P	WDSC-57	14	0.000	CE	No	MP 37.5	52.61	1,354,304	21-06

I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair

The existing bridge deck patches on multiple bridges on I-90 between Homestead Valley Rd to Hyak are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	56,896	56,896
CN	2022	NHPP	1,271,460		0	25,948	1,297,408
		Project Totals	**1,271,460**		**0**	**82,844**	**1,354,304**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,896	1,297,408	0	0	0
Totals	**56,896**	**1,297,408**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018N	WDSC-52	14	0.030	CE	No	MP 37.74	MP 37.77	940,890	21-05

I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	90,806		0	3,784	94,590
CN	2022	NHPP	829,374		0	16,926	846,300
		Project Totals	**920,180**		**0**	**20,710**	**940,890**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,590	846,300	0	0	0
Totals	**94,590**	**846,300**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015M	WDSC-55	06	18.610	CE	No	MP 34.00	MP 52.61	548,373	21-05

I-90/North Bend to Cabin Creek Road Vicinity - Major Drainage

Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	114,720		0	4,780	119,500
CN	2022	NHPP	420,295		0	8,578	428,873
		Project Totals	**535,015**		**0**	**13,358**	**548,373**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	119,500	428,873	0	0	0
Totals	**119,500**	**428,873**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018X	WDSC-58	21	0.000	CE	No	33.29	55.1	1,779,870	21-06

I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation

This project will update roadside hardware installations at various locations within this section of I-90 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	237,012		0	9,876	246,888
CN	2022	HSIP	1,502,323		0	30,659	1,532,982
		Project Totals	**1,739,335**		**0**	**40,535**	**1,779,870**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	246,888	1,532,982	0	0	0
Totals	**246,888**	**1,532,982**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018J	WDSC-50	06	19.320	CE	No	MP 33.29	MP 52.61	2,819,225	21-04

I-90/Snoqualmie Pass Corridor - Rehabilitate Weathering Steel Guardrail 21-23

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. Replace the existing guardrail with a corrosion resistant alternative. Address higher priority locations that have either a crash history, known corrosion, or older assets with a greater potential for deterioration. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	215,688		0	8,987	224,675
CN	2022	HSIP	2,542,659		0	51,891	2,594,550
		Project Totals	**2,758,347**		**0**	**60,878**	**2,819,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,675	2,594,550	0	0	0
Totals	**224,675**	**2,594,550**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018M	WDSC-54	14	0.050	CE	No	MP 47.93	MP 47.98	2,611,360	21-05

I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	228,307		0	9,513	237,820
CN	2022	NHPP	2,326,069		0	47,471	2,373,540
		Project Totals	**2,554,376**		**0**	**56,984**	**2,611,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	237,820	2,373,540	0	0	0
Totals	**237,820**	**2,373,540**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(456)	509016X	WDSC-48	14	0.060	CE	No	I-90 MP 52.23	I-90 MP 52.29	3,861,380	

I-90/SR 906 West Summit Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	3,439,624		0	70,196	3,509,820
		Project Totals	**3,439,624**		**0**	**70,196**	**3,509,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,509,820	0	0	0	0
Totals	**3,509,820**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016T	WDSC-49	21	11.900	CE	No	I-90 MP 47.00	I-90 MP 52.95	881,650	21-03

I-90/Tinkham Road Vicinity to Yellowstone Road Vicinity - Roadside Safety Improvements

Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	122,628		0	5,110	127,738
CN	2022	HSIP	738,833		0	15,079	753,912
		Project Totals	**861,461**		**0**	**20,189**	**881,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	127,738	753,912	0	0	0
Totals	**127,738**	**753,912**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017Z	WDSC-53	14	0.100	CE	No	MP 51.91	MP 52.01	3,402,480	21-05

I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHFP	296,064		0	12,336	308,400
CN	2022	NHFP	3,032,198		0	61,882	3,094,080
		Project Totals	**3,328,262**		**0**	**74,218**	**3,402,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	308,400	3,094,080	0	0	0
Totals	**308,400**	**3,094,080**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**20,856,153**	**0**	**517,439**	**21,373,592**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	1,643,312,642	

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	18,645,000	0	18,645,000
PE	2022		0	CWA	11,449,451	0	11,449,451
RW	2021		0	CWA	33,241,254	0	33,241,254
RW	2022		0	CWA	4,400,902	0	4,400,902
CN	2021		0	CWA	734,801,000	0	734,801,000
CN	2021		0		0	641,000	641,000
CN	2022		0	CWA	655,406,000	0	655,406,000
		Project Totals	**0**		**1,457,943,607**	**641,000**	**1,458,584,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	787,328,254	671,256,353	0	0	0
Totals	**787,328,254**	**671,256,353**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(046)	852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	485,750,376	21-03

SR-520 Eastside Transit and HOV - Design Build

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be $76,109,400. The AC conversion to debt service for FFY2021 is $28,675,528. An add'l $47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is $76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to cverstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	28,675,528		0	0	28,675,528
CN	2022	NHPP	23,717,548		0	0	23,717,548
CN	2023	NHPP	23,716,323		0	0	23,716,323
		Project Totals	**76,109,399**		**0**	**0**	**76,109,399**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,675,528	23,717,548	23,716,323	0	0
Totals	**28,675,528**	**23,717,548**	**23,716,323**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(047)	852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,282,288,804	21-03

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2020 was $321,265,422. For FFY2021 thru FFY2023 GARVEE debt service will be $159,398,931. The AC conversion to debt service for FFY2021 is $60,056,295. An Add'l $99,342,636 in AC will be converted in future FFY2022 to FFY2023. Total outstanding debt service for FFY2021 to FFY2023 is $159,398,931. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	60,056,295		0	0	60,056,295
CN	2022	NHPP	49,672,600		0	0	49,672,600
CN	2023	NHPP	49,670,036		0	0	49,670,036
		Project Totals	**159,398,931**		**0**	**0**	**159,398,931**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,056,295	49,672,600	49,670,036	0	0
Totals	**60,056,295**	**49,672,600**	**49,670,036**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(048)	852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	533,406,188	21-03

SR-520: Pontoon Construction Project

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be $90,861,307. The AC conversion to debt service for FFY2021 is $34,233,564. An add'l $56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is $90,861,307. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	34,233,564		0	0	34,233,564
CN	2022	NHPP	28,314,602		0	0	28,314,602
CN	2023	NHPP	28,313,141		0	0	28,313,141
		Project Totals	**90,861,307**		**0**	**0**	**90,861,307**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,233,564	28,314,602	28,313,141	0	0
Totals	**34,233,564**	**28,314,602**	**28,313,141**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	**326,369,637**	**1,457,943,607**	**641,000**	**1,784,954,244**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13306	47		CE	No	varies	varies	1,850,000	21-01

4- I-90 Overpass Bridge Deck Rehab

Bridge deck and approach roadway rehabilitation

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(R)	129,750		0	20,250	150,000
CN	2024	STP(R)	1,470,500		0	229,500	1,700,000
		Project Totals	**1,600,250**		**0**	**249,750**	**1,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	85,000	55,000	10,000	0
CN	0	0	0	1,700,000	0
Totals	**0**	**85,000**	**55,000**	**1,710,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11825	05	1.960	CE	No	4.54 / SR26	6.50 / Bruce Rd.	846,600	21-01

Booker Overlay #1

Pavement Repair and Overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	59,339		0	9,261	68,600
CN	2022	STP(R)	672,970		0	105,030	778,000
		Project Totals	**732,309**		**0**	**114,291**	**846,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,600	0	0	0	0
CN	0	778,000	0	0	0
Totals	**68,600**	**778,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11827	05	3.980	CE	No	8.03 / Foley Rd	12.01 / Providence Rd	1,471,000	21-01

Booker Overlay #2

Pavement Repair and Overlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	60,550		0	9,450	70,000
CN	2022	STP(R)	637,970		0	99,568	737,538
CN	2023	STP(R)	573,895		0	89,567	663,462
		Project Totals	**1,272,415**		**0**	**198,585**	**1,471,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	70,000	0	0	0
CN	0	737,538	663,462	0	0
Totals	**0**	**807,538**	**663,462**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A013(007)		WA-12582	21	0.500	CE	No	4.04	4.54	613,000	21-01

Booker Road and SR 26 Intersection

Replace the existing road surface and install advance rumble bars prior to the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	579,000		0	0	579,000
		Project Totals	**579,000**		**0**	**0**	**579,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	579,000	0	0	0	0
Totals	**579,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Adams Co.	**4,183,974**	**0**	**562,626**	**4,746,600**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13300	21	0.100	CE	No	Various Locations	Various Locations	315,600	21-01

City Safety Improvements

Install a flashing stop sign, intersection lighting, guardrail, improve sight distance, implement access control, and conduct traffic data collection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	132,600		0	14,800	147,400
CN	2022	HSIP	163,700		0	4,500	168,200
		Project Totals	**296,300**		**0**	**19,300**	**315,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	147,400	0	0	0	0
CN	0	168,200	0	0	0
Totals	**147,400**	**168,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13581	28	1.350	CE	No	Stafford Avenue	Short Avenue	1,995,670	21-06

Second Street Pathway

Construct multi-purpose pathway adjacent to roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	224,009		0	34,961	258,970
		Project Totals	**224,009**		**0**	**34,961**	**258,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	258,970	0	0	0	0
Totals	**258,970**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cle Elum	**520,309**	**0**	**54,261**	**574,570**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Lincoln

Agency: Davenport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0310(005)		2022-02	28	0.350	CE	Yes	MP 0.34	MP 0.00	323,550	2110 AdMod

Sports Complex Recreational Trail, Phase 2

This project will complete approximately 0.35 miles of ADA compliant pedestrian recreational trail parallel to SR25 from the end of the Phase 1 trail to US-2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	31,789		0	4,961	36,750
RW	2022	TAP(R)	21,625		0	3,375	25,000
CN	2022	TAP(R)	226,457		0	35,343	261,800
		Project Totals	**279,871**		**0**	**43,679**	**323,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,750	0	0	0	0
RW	0	25,000	0	0	0
CN	0	261,800	0	0	0
Totals	**36,750**	**286,800**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Davenport	**279,871**	**0**	**43,679**	**323,550**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12046	28	0.500	CE	No	M.P. 24.7	MP 25.2	707,800	

Shoreline Waterfront Trail

Shared use path, curb ramps, storm water improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	88,635	4,665	93,300
CN	2021		0	Ped/Bike Program	583,775	30,725	614,500
		Project Totals	**0**		**672,410**	**35,390**	**707,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,300	0	0	0	0
CN	307,250	307,250	0	0	0
Totals	**400,550**	**307,250**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Electric City	**0**	**672,410**	**35,390**	**707,800**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12362	03	0.350	CE	No	14th Ave	PTC Trailhead at KVEC	1,610,000	21-01

Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC

Install traffic signal at the intersection of Alder St. and 14th Ave. with pedestrian accessible street crossing improvements. Includes installation of protected left turn signals in the north and south directions, improved illumination, and channelization. Perform upgrades to existing signal at Alder St and University Way. Install non-motorized trail from Alder St and 14th Ave south along the west side of Alder St to the Palouse to Cascades trailhead at the Kittitas Valley Event Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	120,000	65,000	185,000
CN	2022		0	TIB	926,250	498,750	1,425,000
		Project Totals	**0**		**1,046,250**	**563,750**	**1,610,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,000	0	0	0	0
CN	0	1,425,000	0	0	0
Totals	**185,000**	**1,425,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08092	03	0.800	CE	No	E. of Town Ditch	Airport Road	500,000	

Helena Avenue Improvements - Water St to Walnut St

Widen/reconstruct roadway, installation of concrete curb/gutters and sidewalks, street lighting, and a storm drainage system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	500,000	0	500,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6949(006)		WA-11507	21	0.800	CE	No	Manitoba Ave	University Way	1,284,530	

Main Street Corridor Intersection Enhancements

Intersections only. Improvements to the existing traffic signals along Main St at Manitoba Ave, 3rd Ave, 5th Ave, and University Way, including installation of protected left turn signals, flashing yellow arrows, pedestrian push buttons, pedestrian signal heads, new signal poles as needed, new signal heads, new vehicle detection, ADA improvements as needed, and new signal cabinets as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,135,230		0	0	1,135,230
		Project Totals	**1,135,230**		**0**	**0**	**1,135,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,135,230	0	0	0	0
Totals	**1,135,230**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13607	28	0.250	CE	Yes	3rd Avenue	Palouse to Cascades Trail	575,730	2110 AdMod

Pfenning Road Shared Use Pathway

Install curb/gutter, shared-use pathway, crosswalk, stormwater swales, pedestrian crossing beacon, fencing, street lighting, and culvert extension for Town Ditch to accommodate pedestrian pathway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(US)	28,000		0	12,000	40,000
RW	2022	TAP(US)	7,000		0	3,000	10,000
CN	2023	TAP(US)	184,005		0	78,859	262,864
CN	2024	TAP(US)	184,006		0	78,860	262,866
		Project Totals	**403,011**		**0**	**172,719**	**575,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	0	10,000	0	0	0
CN	0	0	262,864	262,866	0
Totals	**40,000**	**10,000**	**262,864**	**262,866**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6900(009)		WA-12173	03	0.470	CE	No	MP 1.47	MP 1.94	665,966	2106 AdMod

University Way and Reecer Creek Road Signalization

Install traffic signal at the intersection of University Way and Reecer Creek Road. Includes ADA crossing upgrades on Reecer Creek Road leg of the intersection. PE done by Kittitas Co. under federal project STPUS-6900(008).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	498,420		0	77,788	576,208
CN	2021	HIP(US)	56,439		0	33,319	89,758
		Project Totals	**554,859**		**0**	**111,107**	**665,966**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	665,966	0	0	0	0
Totals	**665,966**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ellensburg	**2,093,100**	**1,546,250**	**847,576**	**4,486,926**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: George

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11531	05	0.490	CE	No	Montmorency	Southerly City Limits	685,000	

S. Washington Way

HMA overlay and subgrade repair with limited Drainage Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	500,650	26,350	527,000
		Project Totals	**0**		**500,650**	**26,350**	**527,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	527,000	0	0	0	0
Totals	**527,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for George	**0**	**500,650**	**26,350**	**527,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10861	04	1.990	CE	No	8.91	10.9	1,100,000	21-01

3-NE Rd Phase 3

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items
Location: S NE to U NE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	100,000	100,000
CN	2023	STP(R)	865,000		0	135,000	1,000,000
		Project Totals	**865,000**		**0**	**235,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	1,000,000	0	0
Totals	**0**	**0**	**1,100,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13302	05		CE	No	Various	Various	100,000	21-07

ADA Ramp/ Sidewalk upgrades Phase 1

Work Consists of ADA Ramp and/or Sidewalk upgrades and other items
Location: (Various)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	20,000	20,000
CN	2021		0		0	80,000	80,000
		Project Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	80,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02546	03	0.890	CE	Yes	0	.89	1,180,000	2109 AdMod

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items. PE done under federal project STPUS-6079(001).
Location: Airway DR to Valley Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(US)	808,022		0	271,978	1,080,000
		Project Totals	**808,022**		**0**	**271,978**	**1,080,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,080,000	0
Totals	**0**	**0**	**0**	**1,080,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13751	04	2.820	CE	No	15.88	18.70	670,000	21-07

Dodson Road Overlay

Overlay, work will include HMA resurfacing and traffic control. Location North Frontage Rd. to 4 NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	40,000	40,000
CN	2021	STP(R)	544,950		0	85,050	630,000
		Project Totals	**544,950**		**0**	**125,050**	**670,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	630,000	0	0	0	0
Totals	**670,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-09755	03	0.880	CE	Yes	.12/0.0	.25/.75	1,560,000	2109 AdMod

Grape & Maple Drive

Work will include widening existing roadway, grade, drainage, curb and gutter, HMA, adding sidewalks on both sides, traffic control and other items.
Location: SR 17 to Stratford Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	108,125		0	16,875	125,000
RW	2021	STP(US)	30,275		0	4,725	35,000
CN	2022	STP(US)	1,211,000		0	189,000	1,400,000
		Project Totals	**1,349,400**		**0**	**210,600**	**1,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
RW	35,000	0	0	0	0
CN	0	1,400,000	0	0	0
Totals	**160,000**	**1,400,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10855	04	4.010	CE	No	9.23	13.24	1,200,000	21-01

Stratford Rd- Phase 1

2R - Work will include earthwork, drainage, BST surface, traffic control and other items RAP funds Location: 12-NE to 16-NE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CRAB	660,000	440,000	1,100,000
		Project Totals	**0**		**660,000**	**440,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
Totals	**1,100,000**	**0**	**0**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13304	04	3.040		No	17.24	20.28	930,000	21-01

Stratford Road Phase 3

Stratford Road 94025 BMP 17.24 to EMP 20.28

2R - Work will include earthwork, drainage, BST surface, traffic control and other items.

Location 20 NE Rd to BNSF RR Crossing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CRAB	72,000	8,000	80,000
CN	2022		0	CRAB	678,000	172,000	850,000
		Project Totals	**0**		**750,000**	**180,000**	**930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
CN	0	850,000	0	0	0
Totals	**0**	**930,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10859	04	7.390	CE	No	5.20	12.59	2,225,000	2107 AdMod

U-SE Rd Overlay

2R Overlay- Work will include HMA overlay, shoulder finishing, guardrail, traffic control and other items.
Location: 7.5 SE to South Frontage Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	25,000	25,000
CN	2021	STP(R)	1,903,000		0	297,000	2,200,000
		Project Totals	**1,903,000**		**0**	**322,000**	**2,225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,000	0	0	0
CN	0	2,200,200	0	0	0
Totals	**0**	**2,225,200**	**0**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12569	04	0.580	CE	No	1.53	2.11	500,000	21-01

Valley Road Overlay / Sidewalk

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items. Location: Scott Rd to South of H-NE Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0		0	50,000	50,000
CN	2023	STP(US)	389,250		0	60,750	450,000
		Project Totals	**389,250**		**0**	**110,750**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	450,000	0	0
Totals	**0**	**0**	**500,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6069(001)		WA-13809	04	2.120	CE	No	0.83	2.95	2,920,000	2109 AdMod

Westshore Drive Overlay/Sidewalk

Work will include HMA, surfacing, new ADA ramps & sidewalk, traffic control and other items.
Location: Fairway Drive to .25 south of 4 NE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HIP(US)	126,178		0	23,822	150,000
CN	2022	STP(US)	1,492,732		0	232,970	1,725,702
CN	2023	STP(US)	903,318		0	140,980	1,044,298
		Project Totals	**2,522,228**		**0**	**397,772**	**2,920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	1,725,702	1,044,298	0	0
Totals	**150,000**	**1,725,702**	**1,044,298**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grant Co.	**8,381,850**	**1,410,000**	**2,393,150**	**12,185,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Kittitas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19CQ(001)		WA-04049	04	0.310	CE	No	Main Avenue	East City Limits	650,000	

1st Avenue Reconstruction

The roadway will be pulverized and strengthened with cement treated base. The roadway geometry will be designed to accommodate the truck traffic and minor changes will be made to the intersection geometry of East 1st Avenue and Clark Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	502,130	TIB	78,370	0	580,500
		Project Totals	**502,130**		**78,370**	**0**	**580,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	580,500	0	0	0	0
Totals	**580,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas	**502,130**	**78,370**	**0**	**580,500**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19DE(001)		WA-12576	03	0.360	CE	No	10.65	11.01	1,541,100	2103 AdMod

Manastash Road Creek Bank Stabilization and Snow Park improvement

Manastash Road is currently restricted to one lane due to an actively eroding streambank of Manastash Creek. This lane restriction is impacting a heavily used SnoPark, local residents, access to the Okanogan-Wenatchee National Forest (OWNF), and the County's ability to maintain the roadway during winter. The project will repair the embankment and washed out portion of the roadway, widen approximately 0.36 miles of Manastash Road to accommodate parking for recreational access, and provide a turn around for trailers, County equipment and other recreational vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	WFL	154,200		0	24,100	178,300
CN	2022	WFL	1,178,800		0	184,000	1,362,800
		Project Totals	**1,333,000**		**0**	**208,100**	**1,541,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	178,300	0	0	0	0
CN	0	1,362,800	0	0	0
Totals	**178,300**	**1,362,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	J191(004)		WA-12683	47	0.000	CE	No	9.56	9.56	2,486,281	21-01

N Thorp Hwy-Yakima River Bridge

The North Thorp Highway Bridge spanning the Yakima River is in need of preventative maintenance to extend the life of the fracture critical structure. The existing paint system has failed throughout much of the truss;s bottom chord, floorbeams, stringers and bearings. There is pack rust at multiple bottom chord panel points which would also be repaired during the paint project. The asphalt plug joints at the ends of the truss and the poured rubber joints at the floorbeams have failed which are contributing to the paint failure. The joint repairs include strip seals at the ends of the truss and silicon sealant at the floorbeams. The truss portal members have been damaged by traffic impacts which will be repaired by heat straightening or replacing members. The concrete spalls at the piers will be repaired.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(BR)	2,098,750	0	0	2,098,750
		Project Totals		**2,098,750**	**0**	**0**	**2,098,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,098,750	0	0	0
Totals	**0**	**2,098,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19CN(003)		WA-11932	06	6.260	CE	No	21.25	27.51	4,482,643	21-03

Vantage Highway

HMA repair and an asphalt overlay on all lanes in an attempt to build surface depth and structural capacity. Federal funds will be used to install/upgrade guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,052,200	CRAB	1,087,860	1,987,240	4,127,300
		Project Totals	**1,052,200**		**1,087,860**	**1,987,240**	**4,127,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,127,300	0	0	0	0
Totals	**4,127,300**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas Co.	**4,483,950**	**1,087,860**	**2,195,340**	**7,767,150**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z922(005)		Seal Coat	05	42.070	CE	No	N/A	N/A	1,650,000	2102 AdMod

Lincoln County Seal Coat Project

Construct a bituminous surface treatment on various roads to include preparation where warranted, pavement markings and other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	545,397		0	85,120	630,517
CN	2022	STP(R)	838,603		0	130,880	969,483
		Project Totals	**1,384,000**		**0**	**216,000**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	600,000	820,000	180,000	0	0
Totals	**600,000**	**820,000**	**180,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	22T1(004)		LC-9510-1	06	3.010	CE	Yes	0.00	3.01	2,742,060	2102 AdMod

Miles Creston Road Section 1

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing. Plus other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	15,000	CRAB	15,000	0	30,000
CN	2022	STP(R)	182,711	CRAB	1,590,400	0	1,773,111
CN	2023	STP(R)	819,936		0	19,013	838,949
		Project Totals	**1,017,647**		**1,605,400**	**19,013**	**2,642,060**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	1,773,111	838,949	0	0
Totals	**30,000**	**1,773,111**	**838,949**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	22T1(005)		LC-9510-1B	06	1.650	CE	No	3.01	4.66	2,242,626	2105 AdMod

Miles Creston Road Section 1B

Widen, safety enhance subgrade, upgrade drainage facilities, signage, and guardrail as needed & resurface with crushed & asphaltic surfacing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	WFL	30,000		0	0	30,000
CN	2022	WFL	658,690	CRAB	1,301,628	0	1,960,318
		Project Totals	**688,690**		**1,301,628**	**0**	**1,990,318**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	658,690	1,301,628	0	0
Totals	**30,000**	**658,690**	**1,301,628**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lincoln Co.	**3,090,337**	**2,907,028**	**235,013**	**6,232,378**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Othello

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12892	28	0.030	CE	No	40' North of Scootney Street	40' South of Scootney Street	450,000	21-09

14th Avenue and Scootney Street Pedestrian Improvements

Curb extensions, lane width reduction, road reconfiguration pavement markings for parking lane, ADA curb ramp retrofits, pedestrian hybrid beacon, pedestrian-scale lighting

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	SRTS	46,500	3,500	50,000
CN	2022		0	SRTS	372,000	28,000	400,000
		Project Totals	**0**		**418,500**	**31,500**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	400,000	0	0	0
Totals	**50,000**	**400,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Adams

Agency: Othello

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0945(003)		WA-13452	28	0.400	CE	No	Various	Various	300,000	21-10

Lions Park Connectivity Trail

Install a shared use pathway from E. Pine to E. Hamlet through Lions Park, and a sidewalk along 11th Avenue to improve connectivity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(US)	31,714		0	4,950	36,664
		Project Totals	**31,714**		**0**	**4,950**	**36,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,664	0	0	0	0
CN	0	0	0	0	263,336
Totals	**36,664**	**0**	**0**	**0**	**263,336**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Othello	**31,714**	**418,500**	**36,450**	**486,664**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Lincoln

Agency: Reardan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1060(004)		WA-13205	28	0.350	CE	No	Cedar	Green/SR-2	500,226	2108 AdMod

Ballfields Safe Pathway, Phase 2

The project will construct sidewalk along Spokane Street from Cedar to Green St and along Green Street from Spokane to SR-2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(R)	442,743		0	0	442,743
		Project Totals	**442,743**		**0**	**0**	**442,743**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	442,743	0	0	0	0
Totals	**442,743**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Reardan	**442,743**	**0**	**0**	**442,743**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Soap Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13631	28	0.180	CE	No	MP 75.64	MP 75.82	275,000	21-10

Daisy Street (SR 17) Sidewalk Improvements, Phase I

Construct curb, gutter, sidewalks and storm drainage improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(R)	33,250		0	0	33,250
CN	2024	TAP(R)	57,670		0	13,750	71,420
		Project Totals	**90,920**		**0**	**13,750**	**104,670**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,250	0	0	0	0
CN	0	0	0	71,420	170,330
Totals	**33,250**	**0**	**0**	**71,420**	**170,330**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County: Grant

Agency: Soap Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13360	28		CE	No	I/S Daisy Street	I/S 3rd Ave SE	63,400	21-03

Daisy Street Pedestrian Improvements

Installation of a pedestrian crossing signal at the intersection of 3rd Ave SE and Daisy Street (SR 17)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	12,600	0	12,600
CN	2021		0	Ped/Bike Program	50,800	0	50,800
		Project Totals	**0**		**63,400**	**0**	**63,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,600	0	0	0	0
CN	50,800	0	0	0	0
Totals	**63,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Soap Lake	**90,920**	**63,400**	**13,750**	**168,070**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F22	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,035		0	1,043	26,078
CN	2023	HSIP	191,615		0	3,910	195,525
		Project Totals	**216,650**		**0**	**4,953**	**221,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,516	183,114	12,973	0
Totals	**0**	**25,516**	**183,114**	**12,973**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I22	21	0.000	CE	No	0.00	0.00	451,663	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	40,140		0	1,673	41,813
CN	2024	STP	401,653		0	8,197	409,850
		Project Totals	**441,793**		**0**	**9,870**	**451,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,512	21,133	19,314	408,704
Totals	**0**	**2,512**	**21,133**	**19,314**	**408,704**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639506T	639506T22	21	30.430	CE	No	65.70	96.13	339,200	21-03

ER Breakaway Cable Terminal Replacement - Freeways

Replace breakaway cable terminals. The Breakaway Cable Terminals(BCT) does not meet specifications. The non-crashworthy BCTs will be replaced on freeways with MASH compliant terminals to reduce collision severity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	48,768		0	2,032	50,800
CN	2022	HSIP	282,632		0	5,768	288,400
		Project Totals	**331,400**		**0**	**7,800**	**339,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,135	12,665	0	0	0
CN	0	137,831	150,569	0	0
Totals	**38,135**	**150,496**	**150,569**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026L	600026L22	44	0.000	CE	No	0.00	0.00	124,898	

ER Spokane Communication Switches - Upgrades

Upgrade communication switches US 2, I-90 and US 195 to current technology.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	8,600		0	358	8,958
CN	2022	STP	113,621		0	2,319	115,940
		Project Totals	**122,221**		**0**	**2,677**	**124,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,525	6,237	63,452	51,684	0
Totals	**3,525**	**6,237**	**63,452**	**51,684**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600030A	600030A22	47	0.000	CE	No	0.00	0.00	1,056,160	21-03

ER/Bridge Deck Preventative Preservation - Patching

Preventative maintenance patching to preserve structural integrity and extend service life of 13 bridge decks. Bridge deck patching repairs for Bridge number 025/130, 020/917, 021/114, 021/224, 021/311, 023/006 023/016, 023/114, 026/135, 026/151, 026/253, 026/259 & 260,016.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	94,827	94,827
CN	2022	STP	942,106		0	19,227	961,333
		Project Totals	**942,106**		**0**	**114,054**	**1,056,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,010	428,702	566,448	0	0
Totals	**61,010**	**428,702**	**566,448**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609020C	609020C22	47	81.650	CE	No	202.12	283.75	786,584	21-03

I-90/Bridge Deck Preventative Preservation - Patching

Preventative maintenance patching to preserve structural integrity and extend service life of 16 bridge decks along I-90. Bridge deck patching repairs for Bridge number 90/310N, 90/312S, 090/314N, 395/212N-W, 904/001, 902/001, 195/124W, 090/535, 090/537, 090/550, 090/562E-E, 090/568, 290/002N, 195/065, 195/075 & 195/101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	24,384	24,384
CN	2022	STP	746,956		0	15,244	762,200
		Project Totals	**746,956**		**0**	**39,628**	**786,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,687	271,784	499,113	0	0
Totals	**15,687**	**271,784**	**499,113**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609020D	609020D22	47	4.740	CE	No	202.14	206.88	2,546,100	

I-90/Damon Rd S and SR 21 Crossing - Bridge Deck Rehabilitation

Rehabilitate bridge decks with preparation, repair and new wearing surface, work to preserve the structural integrity, asset utility and extend the life of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	321,120		0	13,380	334,500
CN	2023	NHPP	2,167,368		0	44,232	2,211,600
		Project Totals	**2,488,488**		**0**	**57,612**	**2,546,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	273,633	1,168,323	1,104,144	0
Totals	**0**	**273,633**	**1,168,323**	**1,104,144**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609019S	609015S22	44	25.180	CE	No	196.42	221.60	2,036,650	

I-90/Rural Interchange Stage 1 - Illumination Replacement

Remove and replace illumination at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	240,840		0	10,035	250,875
CN	2024	STP	1,750,060		0	35,715	1,785,775
		Project Totals	**1,990,900**		**0**	**45,750**	**2,036,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,648	126,480	117,769	1,779,753
Totals	**0**	**12,648**	**126,480**	**117,769**	**1,779,753**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609024H	609024H22	04	17.390	CE	No	253.52	270.91	1,204,800	

I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild

Remove, replace and rebuild illumination at the end of its useful service life at five rural interchanges on I-90.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	151,344		0	6,306	157,650
CN	2022	NHPP	1,026,207		0	20,943	1,047,150
		Project Totals	**1,177,551**		**0**	**27,249**	**1,204,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,738	116,443	544,380	499,239	0
Totals	**44,738**	**116,443**	**544,380**	**499,239**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	5,757,502	

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	564,745		0	23,531	588,276
CN	2024		0		0	5,169,226	5,169,226
		Project Totals	**564,745**		**0**	**5,192,757**	**5,757,502**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	47,761	514,761	2,535,341	2,659,639
Totals	**0**	**47,761**	**514,761**	**2,535,341**	**2,659,639**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		600045I	600045I02	21	49.960		No	83.29	133.25	292,647	

SR 26/US 395 to Colfax - Install Shoulder Rumble Strip

Install shoulder rumble strips on SR 26.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	44,556		0	1,857	46,413
CN	2023	HSIP	241,309		0	4,925	246,234
		Project Totals	**285,865**		**0**	**6,782**	**292,647**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,565	263,082	0	0
Totals	**0**	**29,565**	**263,082**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		626106I	626106I22	04	0.520	CE	Yes	61.47	61.99	874,100	

SR 261/Vic Heinman Rd Crosspipes - Remove and Replace Culverts

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	158,688		0	6,612	165,300
RW	2023	NHPP	28,420		0	580	29,000
CN	2024	NHPP	666,204		0	13,596	679,800
		Project Totals	**853,312**		**0**	**20,788**	**874,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	69,962	158,762	645,376
Totals	**0**	**0**	**69,962**	**158,762**	**645,376**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**10,161,987**	**0**	**5,529,920**	**15,691,907**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002J	209002J	21	0.630	CE	No	137.67	138.30	261,032	21-08

I-90/East of Vantage Bridge - Drainage Improvement

This project will construct drainage improvements at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	46,917		0	1,955	48,872
CN	2022	NHPP	207,917		0	4,243	212,160
		Project Totals	**254,834**		**0**	**6,198**	**261,032**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,917	1,955	0	0	0
CN	0	4,243	207,917	0	0
Totals	**46,917**	**6,198**	**207,917**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002P	209002P	05	8.890	CE	No	182.83	191.72	798,483	21-04

I-90/Moses Lake to Adams County Line - Bridge Repair

This project will perform preservation methods to maintain and extend the service life of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	67,245	0	67,245
CN	2021	STP	716,613		0	14,625	731,238
		Project Totals	**716,613**		**67,245**	**14,625**	**798,483**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,000	245	0	0	0
CN	1	731,237	0	0	0
Totals	**67,001**	**731,482**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		209002M	209002M	21	2.400	CE	No	136.00	138.40	1,751,199	21-01

I-90/Vantage - Upgrade ITS Components

Upgrade ITS system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	146,119		0	6,088	152,207
CN	2022	STP	1,567,012		0	31,980	1,598,992
		Project Totals	**1,713,131**		**0**	**38,068**	**1,751,199**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	152,207	0	0	0	0
CN	1,598,992	0	0	0	0
Totals	**1,751,199**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200009K	200009KQC	05		CE	No	Various	Various	2,078,315	21-08

NCR Bridge Patching 21-23

This project will focus on patching existing bridge decks throughout the North Central Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	1,946,578		0	39,319	1,985,897
		Project Totals	**1,946,578**		**0**	**39,319**	**1,985,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,319	1,946,578	0	0	0
Totals	**39,319**	**1,946,578**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0017(050)	201701Y	201701Y	21	0.270	CE	Yes	029.25	029.52	2,850,347	

SR 17/Cunningham Rd - Intersection Safety Improvement

This project will improve safety at the SR 17/Cunningham intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	66,312		0	1,353	67,665
CN	2021	HSIP	2,357,542		0	48,113	2,405,655
		Project Totals	**2,423,854**		**0**	**49,466**	**2,473,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	67,665	0	0	0	0
CN	48,113	2,357,542	0	0	0
Totals	**115,778**	**2,357,542**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0017(049)	201701X	201701X	21	0.400	CE	Yes	055.35	055.75	2,316,994	

SR 17/Grape Dr - Intersection Safety Improvement

This project will provide safety improvements at the intersection of SR 17/Grape Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	68,478		0	1,398	69,876
CN	2021	HSIP	1,903,140		0	38,840	1,941,980
		Project Totals	**1,971,618**		**0**	**40,238**	**2,011,856**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,876	0	0	0	0
CN	38,840	1,903,140	0	0	0
Totals	**108,716**	**1,903,140**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0017(048)	201703J	201703J	21	0.350	CE	No	048.05	048.40	2,350,598	

SR 17/S of Rd M SE - Railroad Crossing Improvements

This project will construct railroad crossing improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	763,106		0	15,573	778,679
		Project Totals	**763,106**		**0**	**15,573**	**778,679**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	778,679	0	0	0	0
Totals	**778,679**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201700R	201700R	21	0.060	CE	Yes	076.87	076.93	392,016	

SR 17/Soap Lake to Lake Lenore Caves Site 1 - Unstable Slope

This project will stabilize the existing slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	70,296		0	6,952	77,248
RW	2021	STP	20,429		0	851	21,280
CN	2023	STP	287,618		0	5,870	293,488
		Project Totals	**378,343**		**0**	**13,673**	**392,016**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,952	70,296	0	0	0
RW	851	20,429	0	0	0
CN	0	0	293,488	0	0
Totals	**7,803**	**90,725**	**293,488**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		201701R	201701R	21	0.050	CE	No	77.02	77.07	219,482	21-07

SR 17/Soap Lake to Lake Lenore Caves Site 10 - Rock Slope Scaling

This project will address the rock slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	38,956		0	3,853	42,809
CN	2022	STP	173,140		0	3,533	176,673
		Project Totals	**212,096**		**0**	**7,386**	**219,482**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,956	3,853	0	0	0
CN	0	3,533	173,140	0	0
Totals	**38,956**	**7,386**	**173,140**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		201701S	201701S	21	0.030	CE	No	085.06	085.09	169,054	21-07

SR 17/Soap Lake to Lake Lenore Caves Site 11 - Rock Slope Scaling

This project will address the rock slope to enhance roadway safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	30,010		0	2,968	32,978
CN	2022	STP	133,354		0	2,722	136,076
		Project Totals	**163,364**		**0**	**5,690**	**169,054**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,010	2,968	0	0	0
CN	0	2,722	133,354	0	0
Totals	**30,010**	**5,690**	**133,354**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201700S	201700S	21	0.070	CE	Yes	076.94	077.01	474,897	

SR 17/Soap Lake to Lake Lenore Caves Site 2 - Unstable Slope

This project will stabilize the existing slope and enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	55,089		0	5,448	60,537
RW	2021	STP	20,429		0	851	21,280
CN	2023	STP	385,218		0	7,862	393,080
		Project Totals	**460,736**		**0**	**14,161**	**474,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,448	55,089	0	0	0
RW	851	20,429	0	0	0
CN	0	0	385,218	7,862	0
Totals	**6,299**	**75,518**	**385,218**	**7,862**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201700T	201700T	21	0.080	CE	Yes	077.36	077.48	1,008,598	

SR 17/Soap Lake to Lake Lenore Caves Site 3 - Unstable Slope

This project will stabilize the existing slope and enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	132,367		0	13,091	145,458
RW	2021	STP	40,858		0	1,702	42,560
CN	2023	STP	804,168		0	16,412	820,580
		Project Totals	**977,393**		**0**	**31,205**	**1,008,598**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,091	132,367	0	0	0
RW	1,702	40,858	0	0	0
CN	0	0	804,168	16,412	0
Totals	**14,793**	**173,225**	**804,168**	**16,412**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201700X	201700X	21	0.190	CE	Yes	083.05	083.24	658,064	

SR 17/Soap Lake to Lake Lenore Caves Site 7 - Unstable Slope

This project will stabilize the existing slope and enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	114,578		0	11,332	125,910
RW	2021	STP	15,322		0	638	15,960
CN	2023	STP	505,870		0	10,324	516,194
		Project Totals	**635,770**		**0**	**22,294**	**658,064**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,332	114,578	0	0	0
RW	638	15,322	0	0	0
CN	0	0	505,870	10,324	0
Totals	**11,970**	**129,900**	**505,870**	**10,324**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201700Y	201700Y	21	0.330	CE	Yes	083.28	083.61	1,701,635	

SR 17/Soap Lake to Lake Lenore Caves Site 8 - Unstable Slope

This project will stabilize the existing slope and enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	154,651		0	15,295	169,946
RW	2021	STP	15,624		0	651	16,275
CN	2023	STP	1,485,106		0	30,308	1,515,414
		Project Totals	**1,655,381**		**0**	**46,254**	**1,701,635**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,295	154,651	0	0	0
RW	651	15,624	0	0	0
CN	0	0	1,485,106	30,308	0
Totals	**15,946**	**170,275**	**1,485,106**	**30,308**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		201701Q	201701Q	21	0.050	CE	No	76.58	76.63	202,137	21-07

SR 17/Soap Lake to Lake Lenore Caves Site 9 - Rock Slope Scaling

This project will address the slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	35,878		0	3,548	39,426
CN	2022	STP	159,457		0	3,254	162,711
		Project Totals	**195,335**		**0**	**6,802**	**202,137**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,878	3,548	0	0	0
CN	0	3,254	159,457	0	0
Totals	**35,878**	**6,802**	**159,457**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0028(054)	202804L	202804LQC	21	0.400	CE	Yes	25.52	25.92	2,740,000	

SR 28/White Trail Rd - Roundabout

This project will construct a roundabout at the SR 28 and White Trail Road intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	53,100		0	7,847	60,947
CN	2021	HSIP	2,072,700		0	379,995	2,452,695
		Project Totals	**2,125,800**		**0**	**387,842**	**2,513,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,947	0	0	0	0
CN	52,695	2,400,000	0	0	0
Totals	**113,642**	**2,400,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**16,593,952**	**67,245**	**738,794**	**17,399,991**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	70,002,870	

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	417,048		0	19,608	436,656
PE	2021	STP	73,150		0	0	73,150
PE	2022	NHPP	666,012		0	26,640	692,652
PE	2023	NHPP	426,587		0	17,063	443,650
PE	2024	NHPP	410,140		0	16,406	426,546
CN	2021	STP	6,006,099		0	0	6,006,099
CN	2021	NHPP	14,444,647		0	409,015	14,853,662
CN	2022	NHPP	11,875,560		0	237,511	12,113,071
CN	2023	NHPP	1,846,093		0	56,209	1,902,302
CN	2023	STP	964,348		0	0	964,348
CN	2024	NHPP	13,046,013		0	260,920	13,306,933
		Project Totals	**50,175,697**		**0**	**1,043,372**	**51,219,069**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,369,567	12,805,723	3,310,300	13,733,479	18,783,801
Totals	**21,369,567**	**12,805,723**	**3,310,300**	**13,733,479**	**18,783,801**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPQUADC	WPQUADCO	06		CE	No	Varies	Varies	3,405,224	

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	266,644		0	10,666	277,310
		Project Totals	**266,644**		**0**	**10,666**	**277,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	277,310	0	3,127,914
Totals	**0**	**0**	**277,310**	**0**	**3,127,914**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0970(008)	500009W	500009W19	20	0.300	DCE	Yes	5.90	6.20	2,324,065	21-04

I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation

Complete reach assessment, gap analysis, scope and prioritize solutions. The Yakima and Teanaway Rivers have created multiple chronic environmental deficiencies along I-90, US 97, and SR 970 in Kittitas County. This project will complete the Yakima River reach assessment, perform a gap analysis to identify outstanding CED planning tasks, and scope and prioritize recommended solutions. This project will design and construct the identified solution for the priority CED location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	254,800		0	5,200	260,000
CN	2022	STP	1,476,582		0	31,525	1,508,107
CN	2022	NHPP	68,133		0	0	68,133
		Project Totals	**1,799,515**		**0**	**36,725**	**1,836,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,594	1,655,282	99,364	0	0
Totals	**81,594**	**1,655,282**	**99,364**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509093A	509093A19	01	6.120	EA	Yes	64.48	70.60	325,037,000	21-04

I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Unstable slopes result in rock and debris falling onto the highway. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, and replace rapidly deteriorating pavement. The project will also address unstable slopes to reduce rock fall and construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase is being completed under PIN 509017A.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	200,000	0	200,000
CN	2022		0	CWA	47,500,000	0	47,500,000
CN	2023		0	CWA	53,300,000	0	53,300,000
CN	2024		0	CWA	56,900,000	0	56,900,000
		Project Totals	**0**		**157,900,000**	**0**	**157,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	47,500,000	53,300,000	56,900,000	148,137,000
Totals	**200,000**	**47,500,000**	**53,300,000**	**56,900,000**	**148,137,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018O	509018O19	47	0.020	CE	No	55.14	55.16	886,640	21-04

I-90/Coal Creek Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #090/105N. The bridge deck of the bridge over Coal Creek is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	90,806		0	3,784	94,590
CN	2022	NHPP	776,209		0	15,841	792,050
		Project Totals	**867,015**		**0**	**19,625**	**886,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,589	78,683	396,738	365,662	22,968
Totals	**22,589**	**78,683**	**396,738**	**365,662**	**22,968**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017W	509017W19	40	0.470	CE	No	137.20	137.67	20,821,292	21-05

I-90/Columbia River Vantage Bridge - Bridge Painting

Paint Bridge 90/180. The existing steel surfaces on the I-90 Columbia River Bridge at Vantage require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	632,448		0	26,352	658,800
		Project Totals	**632,448**		**0**	**26,352**	**658,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	658,800	20,162,492
Totals	**0**	**0**	**0**	**658,800**	**20,162,492**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017X	509017X19	40	0.470	CE	No	137.20	137.67	2,116,866	21-01

I-90/Columbia River Vantage Bridge - Special Repairs

Repair concrete rail, sidewalk, girders, columns on Bridge 90/180. The existing concrete bridge rail, sidewalk, girders, and columns on the I-90 Columbia River Bridge at Vantage are deteriorated and in need of repair. Repair the bridge rail, sidewalk, girders, and columns to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	243,953		0	10,165	254,118
CN	2022	NHPP	1,825,493		0	37,255	1,862,748
		Project Totals	**2,069,446**		**0**	**47,420**	**2,116,866**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,948	165,170	1,026,746	805,846	30,156
Totals	**88,948**	**165,170**	**1,026,746**	**805,846**	**30,156**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018Y	509018Y19	21	39.220	CE	No	71.33	110.55	626,480	21-05

I-90/Easton to Ellensburg Safety Features-Roadside Hardware Preservation

Upgrade roadside hardware. This project will update roadside hardware installations at various locations within this section of I-90 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	88,301		0	3,679	91,980
CN	2022	HSIP	523,810		0	10,690	534,500
		Project Totals	**612,111**		**0**	**14,369**	**626,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,818	540,851	30,811	0	0
Totals	**54,818**	**540,851**	**30,811**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018P	509018P19	47	5.950	CE	No	47.00	52.95	580,416	21-05

I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair

Repair deck patches; Bridges 90/91E-S, 91.5A, 93S, 95N, 99, 101, 104. The existing bridge deck patches on multiple bridges on I-90 between Homestead Valley Rd to Hyak are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks. This project covers King and Kittitas counties. This STIP record is for the portion of the project within Kittitas County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	24,384	24,384
CN	2022	NHPP	544,911		0	11,121	556,032
		Project Totals	**544,911**		**0**	**35,505**	**580,416**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,384	556,032	0	0	0
Totals	**24,384**	**556,032**	**0**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015M	509015M19	21	31.000	CE	No	34.00	65.00	556,425	

I-90/North Bend to Cabin Creek Rd Vic - Major Drainage

Major drainage rehabilitation. This project will repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion, and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	114,336		0	4,764	119,100
CN	2023	NHPP	428,578		0	8,747	437,325
		Project Totals	**542,914**		**0**	**13,511**	**556,425**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,557	73,352	454,516	0	0
Totals	**28,557**	**73,352**	**454,516**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018X	509018X19	21	21.810	CE	No	33.29	55.10	197,763	21-05

I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation

Upgrade roadside hardware. This project will update roadside hardware installations at various locations within this section of I-90 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious crashes. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This project covers King and Kittitas counties. This STIP record is for the portion of the project within Kittitas County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	26,335		0	1,097	27,432
CN	2022	HSIP	166,925		0	3,406	170,331
		Project Totals	**193,260**		**0**	**4,503**	**197,763**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,350	179,881	1,533	0	0
Totals	**16,350**	**179,881**	**1,533**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019F	509019F19	14	0.100	CE	No	86.63	86.73	6,380,340	21-06

I-90/Peoh Rd Bridge WB - Deck Replacement

Replace bridge deck on Bridge 90/141N. The existing bridge deck on the westbound I-90 Peoh Rd Bridge east of Cle Elum is showing signs of deterioration due to normal wear and age. This project will replace the bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	650,208		0	27,092	677,300
CN	2023	NHPP	5,588,979		0	114,061	5,703,040
		Project Totals	**6,239,187**		**0**	**141,153**	**6,380,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	294,327	382,973	2,703,788	2,999,252
Totals	**0**	**294,327**	**382,973**	**2,703,788**	**2,999,252**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016U	509016U19	14	0.080	CE	No	86.63	86.71	6,850,820	21-06

I-90/Peoh Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/141S. The bridge deck on the eastbound Peoh Road Bridge on I-90 East of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	690,221		0	28,759	718,980
CN	2023	NHPP	6,009,203		0	122,637	6,131,840
		Project Totals	**6,699,424**		**0**	**151,396**	**6,850,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	312,434	405,546	2,918,759	3,213,081
Totals	**0**	**312,434**	**405,546**	**2,918,759**	**3,213,081**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.48	206,420,200	21-04

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	15,930,000	0	15,930,000
CN	2024		0	CWA	67,642,200	0	67,642,200
		Project Totals	**0**		**83,572,200**	**0**	**83,572,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,026,816	6,222,101	5,676,338	25,500,745	42,146,200
Totals	**4,026,816**	**6,222,101**	**5,676,338**	**25,500,745**	**42,146,200**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(454)	509016R	509016R19	14	0.100	CE	Yes	83.53	83.63	13,823,670	2109 AdMod

I-90/S Cle Elum Rd Bridges - Deck Rehabilitation

Scarify and overlay bridge decks on Bridges 90/136S and 90/136N. The bridge decks on the eastbound and westbound S Cle Elum Rd bridges on I-90 are showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	58,208		0	1,187	59,395
CN	2022	NHPP	3,325,334		0	67,864	3,393,198
CN	2023	NHPP	9,194,882		0	187,651	9,382,533
		Project Totals	**12,578,424**		**0**	**256,702**	**12,835,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	4,693,873	7,748,293	352,960	0
Totals	**40,000**	**4,693,873**	**7,748,293**	**352,960**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018J	509018J19	21	38.710	CE	No	33.29	72.00	2,806,975	2105 AdMod

I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23

Replace guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative. This project is split between King and Kittitas counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	215,688		0	8,987	224,675
CN	2022	HSIP	2,530,654		0	51,646	2,582,300
		Project Totals	**2,746,342**		**0**	**60,633**	**2,806,975**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,675	2,582,300	0	0	0
Totals	**224,675**	**2,582,300**	**0**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(082)	509018V	509018V19	14	0.670	CE	No	137.10	137.77	34,116,700	21-05

I-90/Vantage Bridge - Replace Bridge Deck

Replace bridge deck - Bridge 90/180. The bridge deck on I-90 Columbia River Bridge at Vantage is showing signs of deterioration due to normal wear and age. The bridge experiences frequent blow outs creating holes in the deck which require emergency repairs resulting in long traffic backups. This project will remove and replace the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	1,824,000		0	176,000	2,000,000
CN	2022	NHPP	3,218,320		0	65,680	3,284,000
		Project Totals	**5,042,320**		**0**	**241,680**	**5,284,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786,558	1,213,442	3,284,000	0	28,832,700
Totals	**786,558**	**1,213,442**	**3,284,000**	**0**	**28,832,700**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019P	509019P19	47	48.980	CE	No	70.30	119.28	1,125,840	21-05

I-90/West Easton to Renslow Vic - Bridge Deck Repair

Repair deck patches; Bridges 90/119, 120N, 141N, 145N, 156S, 161N, 174N. The existing bridge deck patches on multiple bridges on I-90 between West Easton to Renslow are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	71,120	71,120
CN	2022	NHPP	1,033,626		0	21,094	1,054,720
		Project Totals	**1,033,626**		**0**	**92,214**	**1,125,840**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,967	1,026,384	63,489	0	0
Totals	**35,967**	**1,026,384**	**63,489**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(083)	509016V	509016V19	14	0.030	CE	No	100.54	100.57	719,690	2106 AdMod

I-90/West Side Canal Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152S. The bridge deck on the eastbound West Side Canal Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	78,950		0	3,290	82,240
CN	2022	NHPP	624,701		0	12,749	637,450
		Project Totals	**703,651**		**0**	**16,039**	**719,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,975	51,863	637,398	3,454	0
Totals	**26,975**	**51,863**	**637,398**	**3,454**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(083)	509011A	509011A19	14	0.020	CE	No	109.13	109.15	891,540	2104 AdMod

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N. The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	93,830		0	3,910	97,740
CN	2022	NHPP	777,924		0	15,876	793,800
		Project Totals	**871,754**		**0**	**19,786**	**891,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,544	57,407	794,006	3,583	0
Totals	**36,544**	**57,407**	**794,006**	**3,583**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018A	509018A19	14	0.070	CE	No	71.25	71.32	6,256,400	21-04

I-90/Yakima River Bridge W of Easton EB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 90/120S. The bridge deck on the eastbound I-90 Yakima River Bridge west of Easton is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHFP	572,390		0	23,850	596,240
CN	2024	NHFP	5,546,957		0	113,203	5,660,160
		Project Totals	**6,119,347**		**0**	**137,053**	**6,256,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,687	471,429	2,920,625	2,664,984	57,675
Totals	**141,687**	**471,429**	**2,920,625**	**2,664,984**	**57,675**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(862)	500000E	500000E19	21		CE	No	Varies	Varies	171,024	2105 AdMod

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and SR 410 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	32,836		0	1,369	34,205
CN	2022	HSIP	134,082		0	2,737	136,819
		Project Totals	**166,918**		**0**	**4,106**	**171,024**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,500	150,524	0	0	0
Totals	**20,500**	**150,524**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500018P	500018P19	47		CE	No	Various	Various	1,027,808	21-05

SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair

Repair deck patches; Bridges on SR 22, SR 24, I-82, US 97. The existing bridge deck patches on multiple bridges in Yakima and Kittitas County are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks. This STIP record represents the portion of the project that is within Kittitas County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	36,576	36,576
CN	2022	STP	971,407		0	19,825	991,232
		Project Totals	**971,407**		**0**	**56,401**	**1,027,808**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,044	987,830	21,934	0	0
Totals	**18,044**	**987,830**	**21,934**	**0**	**0**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590301L	590301L19	21	0.700	CE	No	6.90	7.60	882,670	

SR 903/Ronald Vicinity - Culvert Lining

Install culvert lining. Existing culverts within the project limits are deteriorating. This project will install culvert linings and make spot repairs to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	142,646		0	5,944	148,590
		Project Totals	**142,646**		**0**	**5,944**	**148,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	148,590	733,762
Totals	**0**	**0**	**0**	**148,590**	**733,762**

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590601J	590601J19	21	0.200	CE	No	2.45	2.65	2,209,250	

SR 906/Hyak Rd I/S vicinity - Replace Culvert

Replace culvert and repair erosion. The two existing culverts at this location are deteriorating and have erosion issues. This project will replace the culverts with a single span open bottom culvert to increase culvert capacity and prevent erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	306,480		0	12,770	319,250
		Project Totals	**306,480**		**0**	**12,770**	**319,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	129,132	2,080,118
Totals	**0**	**0**	**0**	**129,132**	**2,080,118**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**101,325,487**	**241,472,200**	**2,447,925**	**345,245,612**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG19-01	38	0.000	CE	Yes	Varies	Varies	116,200	

Captain Strong & Chief Umtuch School Zone Upgrades

Conduct a pedestrian, vehicle and school bus analysis of the Captain Strong & Chief Umtuch schools. Install traffic control and traffic calming devices based on analysis results.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	25,000		0	3,300	28,300
RW	2021	HSIP	2,500		0	600	3,100
CN	2021	HSIP	84,800		0	0	84,800
		Project Totals	**112,300**		**0**	**3,900**	**116,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,300	0	0	0	0
RW	3,100	0	0	0	0
CN	84,800	0	0	0	0
Totals	**116,200**	**0**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG19-02	38	0.000	CE	Yes	Various	Various	139,500	

Country Terrace Subdivision Safety Upgrades

Determine and install traffic control and traffic calming devices for the following streets within the Country Terrace subdivision: NW 3rd St, NW 4th St, NW 16th Ave, NW 18th Ave and NW 19th Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	5,000		0	2,800	7,800
RW	2021	HSIP	2,500		0	600	3,100
CN	2021	HSIP	128,600		0	0	128,600
		Project Totals	**136,100**		**0**	**3,400**	**139,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,800	0	0	0	0
RW	3,100	0	0	0	0
CN	128,600	0	0	0	0
Totals	**139,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	CNWA (016)		BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	500,000	

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	420,000	30,000	450,000
		Project Totals	**0**		**420,000**	**30,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
Totals	**450,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	CNWA (018)		BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	200,000	0	200,000
CN	2021			0	CWA	565,000	0	565,000
			Project Totals	**0**		**765,000**	**0**	**765,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	400,000	165,000	0	0	0
Totals	**600,000**	**165,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	3,000,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	200,000	0	200,000
RW	2021		0	CWA	300,000	0	300,000
CN	2022		0	CWA	1,998,415	501,585	2,500,000
		Project Totals	**0**		**2,498,415**	**501,585**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	300,000	0	0	0	0
CN	0	2,500,000	0	0	0
Totals	**500,000**	**2,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BG11-07	03	0.400	CE	Yes	E Main Street	SE Rasmussen Boulevard	6,318,267	2102 AdMod

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	327,888	327,888
RW	2023	STP(UL)	400,000		0	1,905,075	2,305,075
		Project Totals	**400,000**		**0**	**2,232,963**	**2,632,963**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	327,888	0	0	0	0
RW	0	0	2,305,075	0	0
Totals	**327,888**	**0**	**2,305,075**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	CNWA (010)		BG11-08	03	0.000	CE	Yes	SR 503	SR 503	4,095,394	2103 AdMod

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0	CWA	50,000	0	50,000
CN	2022	STP(UL)	2,000,000	CWA	1,565,456	0	3,565,456
		Project Totals	**2,000,000**		**1,615,456**	**0**	**3,615,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	3,565,456	0	0	0
Totals	**0**	**3,615,456**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB17(002)		BG15-02	28	0.750	CE	Yes	W Main Street	NW Onsdorff Blvd	936,007	

SR 503 Shared Use Pathway

Construct shared use asphalt path along SR 503 between W Main Street (SR 502) and NW Onsdorff Boulevard

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	Ped/Bike Program	10,000	1,800	11,800
CN	2021		0	Ped/Bike Program	796,707	11,000	807,707
		Project Totals	**0**		**806,707**	**12,800**	**819,507**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,800	0	0	0	0
CN	807,707	0	0	0	0
Totals	**819,507**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4460(001)		BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	5,953,757	2102 AdMod

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(UL)	825,000		0	128,757	953,757
		Project Totals	**825,000**		**0**	**128,757**	**953,757**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	953,757	0	0	0
Totals	**0**	**953,757**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Battle Ground	**3,473,400**	**6,105,578**	**2,913,405**	**12,492,383**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	2,255,303	

ADA Expansion

Provide for additional ADA services through technology hardware and software to support travel training, transportation services, vehicles, and mobility management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	724,242		0	181,061	905,303
ALL	2022	5310	360,000		0	90,000	450,000
ALL	2023	5310	360,000		0	90,000	450,000
ALL	2024	5310	360,000		0	90,000	450,000
		Project Totals	**1,804,242**		**0**	**451,061**	**2,255,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	905,303	450,000	450,000	450,000	0
Totals	**905,303**	**450,000**	**450,000**	**450,000**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	6,243,852	

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	1,330,494		0	332,624	1,663,118
ALL	2021	5337	239,587		0	59,897	299,484
ALL	2021	CMAQ	500,000		0	125,000	625,000
ALL	2022	5339	650,000		0	162,500	812,500
ALL	2022	5337	125,000		0	31,250	156,250
ALL	2023	5339	650,000		0	162,500	812,500
ALL	2023	5337	125,000		0	31,250	156,250
ALL	2024	5339	650,000		0	162,500	812,500
ALL	2024	5337	125,000		0	31,250	156,250
ALL	2024	CMAQ	600,000		0	150,000	750,000
		Project Totals	**4,995,081**		**0**	**1,248,771**	**6,243,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,587,602	968,750	968,750	1,718,750	0
Totals	**2,587,602**	**968,750**	**968,750**	**1,718,750**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN001	23	10.000	DCE	Yes	Downtown Vancouver	East Vancouver	49,856,010	21-08

Mill Plain Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Mill Plain Blvd. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	500,289		0	125,073	625,362
RW	2021	5309(NS)	332,532		0	333,865	666,397
CN	2021	CMAQ	1,000,000		0	250,000	1,250,000
CN	2021	5309(NS)	24,545,617	WSDOT	9,000,000	3,145,464	36,691,081
CN	2021	FTA Discretionary	3,704,781		0	0	3,704,781
CN	2022	CMAQ	2,305,000		0	576,250	2,881,250
		Project Totals	**32,388,219**		**9,000,000**	**4,430,652**	**45,818,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	625,362	0	0	0	0
RW	666,397	0	0	0	0
CN	15,100,000	25,997,112	3,430,000	0	0
Totals	**16,391,759**	**25,997,112**	**3,430,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	27,000,000	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	5,400,000		0	1,350,000	6,750,000
ALL	2022	5307	5,400,000		0	1,350,000	6,750,000
ALL	2023	5307	5,400,000		0	1,350,000	6,750,000
ALL	2024	5307	5,400,000		0	1,350,000	6,750,000
		Project Totals	**21,600,000**		**0**	**5,400,000**	**27,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,750,000	6,750,000	6,750,000	6,750,000	0
Totals	**6,750,000**	**6,750,000**	**6,750,000**	**6,750,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	**60,787,542**	**9,000,000**	**11,530,484**	**81,318,026**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7031(004)		01-2019	04	0.450	CE	Yes	NW Parker Street	Grass Valley Park	4,900,000	2108 AdMod

NW 38th Avenue Improvements Ph 3

Improve to Urban Standard with three lanes, sidewalks, bike lane, illumination, storm system, and utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	CRRSAA(UL)	477,900		0	335,100	813,000
CN	2024	STP(UL)	1,436,400		0	1,962,900	3,399,300
		Project Totals	**1,914,300**		**0**	**2,298,000**	**4,212,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	813,000	0	0	0
CN	0	0	0	3,000,000	399,300
Totals	**0**	**813,000**	**0**	**3,000,000**	**399,300**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Camas	**1,914,300**	**0**	**2,298,000**	**4,212,300**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	Z906(003)		WA-12645	47	0.300	DCE	Yes	Various	Various	1,063,516	

Cast-in-Place Bridge Bundle

Cast-in-Place concrete strengthening alongside existing girders at 3 bridges: Gibbons Creek Bridge #6 (Structure ID #: 08202500), Matney Bridge #168 (08095200) and Morgan Bridge #213 (08241100), to increase capacity at each girder.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	758,400		0	0	758,400
		Project Totals	**758,400**		**0**	**0**	**758,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	694,000	64,400	0	0
Totals	**0**	**694,000**	**64,400**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2006(077)		WA-12646	47	0.600	DCE	Yes	Various	Various	1,665,671	

Fiber Reinforced Polymer Bridge Bundle

Fiber Reinforced Polymer strengthening on the underside of the superstructure at 6 bridges: Flatwood Bridge #30 (Structure ID #: 08404200), Landon Bridge #299 (08121100), Lucia Falls Bridge #116 (08097600), Morgan Creek/NE 167th Bridge #222 (08140500), Rock Creek Bridge #96 (07992900) and Venersborg Bridge #217 (08015000).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	1,055,440		0	0	1,055,440
		Project Totals	**1,055,440**		**0**	**0**	**1,055,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,041,000	14,440	0	0
Totals	**0**	**1,041,000**	**14,440**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4247(002)		WA-12433	03	0.530	DCE	Yes	NE Delfel Road	NE Union Road	27,300,000	

I-5/NE 179th Street

The I-5 bridges will be replaced, NE 179th Street roadway work, NE Delfel Road new alignment, and culvert repair/replacement. Stormwater and utility coordination will be required. Clark County and WSDOT partnership project. The cost represents Clark County's portion of the project. See STIP ID 400523106A for WSDOT's portion of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023		0		0	3,800,000	3,800,000
		Project Totals	**0**		**0**	**3,800,000**	**3,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,000,000	800,000	2,000,000
Totals	**0**	**0**	**1,000,000**	**800,000**	**2,000,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(549)		WA-12644	21	0.050	DCE	Yes	NE 119th Street	NE 152nd Avenue	4,540,000	

NE 119th Street/NE 152nd Avenue Intersection

Install a roundabout. Mitigation and utility relocation may be required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,460,000		0	1,277,000	3,737,000
		Project Totals	**2,460,000**		**0**	**1,277,000**	**3,737,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	37,000	2,800,000	900,000	0	0
Totals	**37,000**	**2,800,000**	**900,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9906(057)		WA-10674	44	2.300	CE	No	NE NE 136th St./Tenney Rd.	NE Salmon Creek Ave	788,000	2101 AdMod

NE 134th Corridor Adaptive Traffic Signals

Add Adaptive Traffic software to existing traffic signal electronics Add traffic cameras/video systems to collect and process turn counts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	191,165		0	29,835	221,000
CN	2021	CMAQ	331,835		0	114,165	446,000
		Project Totals	**523,000**		**0**	**144,000**	**667,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	221,000	0	0	0	0
CN	446,000	0	0	0	0
Totals	**667,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13177	03	0.750	CE	Yes	Padden Parkway	NE 99th Street	8,645,000	2105 AdMod

NE 152nd Avenue

Improve roadway to 2-lane collector standard with bike lanes and sidewalks. Improve intersection at NE 152nd Ave/NE 99th Street with a signalized intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	500,000		0	345,000	845,000
RW	2023			0		0	800,000	800,000
			Project Totals	**500,000**		**0**	**1,145,000**	**1,645,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	845,000	0	0	0	0
RW	0	0	800,000	0	0
Totals	**845,000**	**0**	**800,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4205(001)		WA-12432	01	0.600	CE	Yes	NE 179th Street	NE 10th Avenue	12,746,000	

NE 15th Avenue

NE 15th Avenue will be extended northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. The existing signal at NE 179th Street/NE 15th Avenue will be converted to a roundabout or upgraded. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		0		0	252,000	252,000
		Project Totals	**0**		**0**	**252,000**	**252,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	252,000	0	0	0
Totals	**0**	**252,000**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13174	03	1.100	DCE	Yes	NE 29th Avenue	NE 50th Avenue	37,058,000	

NE 179th Street at NE 29th and 50th Avenues Intersection Improvements

Roundabouts will be installed at two intersections of 179th Street/50th Avenue and 179th Street/29th Avenue. Wall installation, mitigation, and utilities will be coordinated. These intersections may be built on different schedules and are under two separate capital road project numbers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	4,530,000	4,530,000
PE	2023	STP(UL)	500,000		0	0	500,000
RW	2021		0		0	3,722,000	3,722,000
CN	2024	STP(UL)	1,200,000		0	27,106,000	28,306,000
		Project Totals	**1,700,000**		**0**	**35,358,000**	**37,058,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	1,500,000	2,930,000	0	0
RW	800,000	2,922,000	0	0	0
CN	0	0	0	22,050,000	6,711,000
Totals	**1,400,000**	**4,422,000**	**2,930,000**	**22,050,000**	**6,711,000**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13178	03	0.880	CE	Yes	Salmon Creek Bridge (MP 7.10)	NE 167th Avenue (MP 7.98)	3,009,000	

NE 182nd Avenue/NE Risto Road

Install a roundabout and remove utility pole on NE 182nd at NE Risto Road. Improve super elevation, HMA overlay with textured pavement around on super. HMA from NE 172nd Avenue to Bridge on NE 199th.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(R)	150,000		0	200,000	350,000
RW	2022		0		0	295,000	295,000
CN	2023	STP(R)	300,000		0	2,064,000	2,364,000
		Project Totals	**450,000**		**0**	**2,559,000**	**3,009,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	250,000	0	0
RW	0	295,000	0	0	0
CN	0	0	2,364,000	0	0
Totals	**0**	**395,000**	**2,614,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13229	44	1.320	CE	Yes	Highway 99	NE St. John's Road	4,852,000	

NE 68th Street Sidewalk

Construct sidewalk on one side of street for entire length of the project. Project will include pedestrian crossing(s) and a bicycle lane within a portion of the project. Mitigation and utility work may be required. This project is a partnership between Clark County and the City of Vancouver. PE done under federal project 4206(001). This project may be phased in Construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	356,000	356,000
CN	2022	TAP(UL)	1,100,000		0	2,796,000	3,896,000
CN	2022	CMAQ	600,000		0	0	600,000
		Project Totals	**1,700,000**		**0**	**3,152,000**	**4,852,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	356,000	0	0	0	0
CN	0	2,300,000	2,196,000	0	0
Totals	**356,000**	**2,300,000**	**2,196,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4410(004)		WA-10684	04	1.100	CE	Yes	NE 94th Avenue	Vicinity of NE 117th Avenue	27,279,000	21-05

NE 99th Street

Reconstruct existing roadway with bike lanes and sidewalk. Construct a new section of roadway segment across the landfill to complete the corridor gap. Intersection improvements include roundabouts and stop control. Environmental/storm water, and utilities will be installed and/or improved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,850,000		0	14,977,000	16,827,000
CN	2022	STP(UL)	2,500,000	TIB	3,150,000	0	5,650,000
		Project Totals	**4,350,000**		**3,150,000**	**14,977,000**	**22,477,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	13,149,000	8,828,000	0	0
Totals	**500,000**	**13,149,000**	**8,828,000**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4231(006)		WA-12160	28	0.920	CE	Yes	NE 99th Street	NE 117th Street	1,274,000	

NE Hazel Dell Avenue Sidewalk Improvements

Construct sidewalk infill, ADA ramps, retrofit ADA ramps, repair existing sidewalk defects, restripe bike lanes and add illumination/Rapid Flashing Beacon(s).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0		0	50,000	50,000
CN	2022			0	TIB	225,000	784,000	1,009,000
			Project Totals	**0**		**225,000**	**834,000**	**1,059,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	1,009,000	0	0	0
Totals	**50,000**	**1,009,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13179	44	2.200	CE	No	NE 76th Street	NE Ward Road	1,280,000	

Orchards Sifton Adaptive Signals (OSAS)

Add adaptive/ITS devices to additional county intersections. Develop before and after study of collisions and corridor level of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	CMAQ	68,000		0	17,000	85,000
CN	2024	CMAQ	932,000		0	263,000	1,195,000
		Project Totals	**1,000,000**		**0**	**280,000**	**1,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	85,000	0
CN	0	0	0	0	1,195,000
Totals	**0**	**0**	**0**	**85,000**	**1,195,000**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12466	44		CE	No	Various	Various	1,302,000	

Salmon Creek/Hazel Dell Adaptive Signal Operations

Installation of adaptive signal operations, developing incident bypass adaptive traffic signal plans, Installing DSRC radios, gridsmart camera systems, Bluetooth travel time sensors and modifying freeway off-ramp detection systems in the Salmon Creek/Hazel Dell area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(UL)	220,000		0	74,000	294,000
CN	2023	STP(UL)	780,000		0	228,000	1,008,000
		Project Totals	**1,000,000**		**0**	**302,000**	**1,302,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	294,000	0	0	0
CN	0	0	300,000	708,000	0
Totals	**0**	**294,000**	**300,000**	**708,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9906(053)		WA-09366	44	11.250	DCE	No	NE 25th Ave	NE Ward Rd	558,000	2109 AdMod

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	240,000		0	114,000	354,000
		Project Totals	**240,000**		**0**	**114,000**	**354,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	354,000	0	0	0
Totals	**0**	**354,000**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10635	04	0.000	CE	No	Various	Various	600,000	

System-Wide Signal Enhancement

This project will integrate existing Clark County and Washington State Department of Transportation (WSDOT) data streams into a dashboard view of live and near real-time transportation system performance measures. It will also provide historical information and report to Portland State University's (PSU) Portland Oregon Transportation Archive Listing (PORTAL).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	471,000		0	129,000	600,000
		Project Totals	**471,000**		**0**	**129,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,000	310,000	0	0	0
Totals	**290,000**	**310,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	**16,207,840**	**3,375,000**	**64,323,000**	**83,905,840**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11774	04	0.360	EA	Yes	Cedar Avenue	Highland Avenue	15,621,671	

4th Street widening between Cedar Avenue and Highland Avenue

Widen 4th Street from just east of Cedar Avenue to east of Highland Avenue. This road will be reconstructed as a minor arterial with a new Breezy Creek Bridge-Culvert with pedestrian and bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023		0		0	400,000	400,000
CN	2024	STP(R)	1,045,000		0	12,676,671	13,721,671
		Project Totals	**1,045,000**		**0**	**13,076,671**	**14,121,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	400,000	0	0
CN	0	0	0	13,721,671	0
Totals	**0**	**0**	**400,000**	**13,721,671**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for La Center	**1,045,000**	**0**	**13,076,671**	**14,121,671**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13274	01	0.300	CE	Yes	65th Avenue	5th Street	7,512,000	21-01

Pioneer Street Extension

Construct extension of Pioneer Street and Union Ridge Parkway in new alignment. Construct four lane arterial with center median/turn lane, bicycle lane, sidewalk, lighting, landscaping, and utilities. Construct 2 lane roundabout at intersection of Pioneer Street and Union Ridge Parkway. Project excludes portions built by adjacent development.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	625,000	625,000
CN	2021	BUILD	5,812,000		0	287,000	6,099,000
		Project Totals	**5,812,000**		**0**	**912,000**	**6,724,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	625,000	0	0	0	0
CN	6,099,000	0	0	0	0
Totals	**6,724,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ridgefield	**5,812,000**	**0**	**912,000**	**6,724,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13180	18	0.000	CE	No	County Wide	County Wide	115,607	

Safety Plans

Develop safety plans for multiple cities within Clark County

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	100,000		0	15,607	115,607
		Project Totals	**100,000**		**0**	**15,607**	**115,607**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	115,607	0	0	0	0
Totals	**115,607**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	3,000,000	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	390,000		0	60,867	450,867
PL	2021	STP(R)	60,000		0	9,364	69,364
PL	2022	STP(UL)	415,000		0	64,769	479,769
PL	2022	STP(R)	60,000		0	9,364	69,364
PL	2023	STP(UL)	440,000		0	68,670	508,670
PL	2023	STP(R)	60,000		0	9,364	69,364
PL	2024	STP(UL)	440,000		0	68,670	508,670
PL	2024	STP(R)	60,000		0	9,364	69,364
		Project Totals	**1,925,000**		**0**	**300,432**	**2,225,432**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	520,232	549,133	578,034	578,034	0
Totals	**520,232**	**549,133**	**578,034**	**578,034**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08655	18	0.000	CE	No	County Wide	County Wide	1,283,237	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(UL)	350,000		0	54,624	404,624
PL	2023	STP(UL)	375,000		0	58,526	433,526
PL	2024	STP(UL)	385,000		0	60,087	445,087
		Project Totals	**1,110,000**		**0**	**173,237**	**1,283,237**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	404,624	433,526	445,087	0
Totals	**0**	**404,624**	**433,526**	**445,087**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	**3,135,000**	**0**	**489,276**	**3,624,276**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13802	21	1.500	CE	No	Mill Plain Blvd.	W 45th St.	3,921,143	21-07

Columbia Street Safety and Mobility Project

Improvements include upgrades for: Lighting, curb ramps, signals, bicycle facilities, signing and striping as well as traffic calming and speed zones.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	154,383	154,383
CN	2021		0	Ped/Bike Program	986,904	2,779,856	3,766,760
		Project Totals	**0**		**986,904**	**2,934,239**	**3,921,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	154,383	0	0	0	0
CN	3,766,760	0	0	0	0
Totals	**3,921,143**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13330	21	0.100	CE	No	Fourth Plain Boulevard	Stapleton Road	133,000	21-01

Fourth Plain & Stapleton Intersection Improvements

Project will improve safety at the intersection by improving signal operations, upgrading signing and striping, and adding pedestrian countdown timers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	18,100		0	2,100	20,200
CN	2021	HSIP	112,800		0	0	112,800
		Project Totals	**130,900**		**0**	**2,100**	**133,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,200	0	0	0	0
CN	112,800	0	0	0	0
Totals	**133,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4280(021)		WA-11902	28	1.000	CE	No	F Street	Fort Vancouver Way	797,500	

Fourth Plain Blvd Road Diet - F Street to Fort Vancouver Way

Convert Fourth Plain Blvd from four lanes to three lanes with bike lanes from F Street to Fort Vancouver Way (excluding I-5 interchange).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	715,000		0	0	715,000
		Project Totals	**715,000**		**0**	**0**	**715,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	715,000	0	0	0	0
Totals	**715,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10656	03	0.500	DCE	Yes	W Evergreen Boulevard	W Mill Plain Boulevard	11,300,000	

Jefferson-Kauffman Realignment Project

Reconstruct Jefferson/Kauffman from W. Evergreen Boulevard to W. Mill Plain Boulevard with bike lanes and sidewalks. Including realigning the offset intersection at Jefferson/Kauffman and 13th Street. Project will include the continuation of Waterfront trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(UL)	1,840,000		0	6,635,000	8,475,000
		Project Totals	**1,840,000**		**0**	**6,635,000**	**8,475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	8,475,000	0
Totals	**0**	**0**	**0**	**8,475,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4421(004)		WA-09381	04	1.000	CE	Yes	NE 49th Street	NE Fourth Plain Boulevard	21,500,000	

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(UL)	2,950,000		0	11,550,000	14,500,000
		Project Totals	**2,950,000**		**0**	**11,550,000**	**14,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	14,500,000	0	0
Totals	**0**	**0**	**14,500,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12440	01	0.520	DCE	Yes	97th Avenue	107th avenue	14,500,000	2102 AdMod

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improve existing roadway with bike lanes and sidewalk from 105th Avenue to 107th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(UL)	637,500		0	1,862,500	2,500,000
		Project Totals	**637,500**		**0**	**1,862,500**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,500,000	0	0	0	0
Totals	**2,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1350(028)		WA-10655	28	0.750	CE	Yes	NW 43rd Street	NW 53rd Street	1,535,210	

NW Neighborhood Connectivity Improvements

Construct sidewalk/path in the vicinity of Lincoln Avenue and NW 53rd Street. Construct a shared bicycle facility along Grant Avenue, NW 43rd Street, and Lincoln Avenue in the vicinity of Lincoln Elementary School. Installing crosswalk markings and signal controlled pedestrian crossings on NW Lincoln Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	36,210	36,210
CN	2023		0	SRTS	500,000	800,000	1,300,000
		Project Totals	**0**		**500,000**	**836,210**	**1,336,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,210	0	0	0	0
CN	0	0	1,300,000	0	0
Totals	**36,210**	**0**	**1,300,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13329	03	0.750	DCE	Yes	177th Avenue	192nd Avenue	13,000,000	21-01

SE 1st Street - 177th Ave to 192nd Ave

Project will be 2-5 lane section with sidewalks and bicycle facilities. Also includes lowering the roadway, installing a roundabout at 184th Avenue, and installing a new traffic signal at 190th Avenue. PE done under federal project STPUL-4266(002).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	2,000,000	2,000,000
		Project Totals	**0**		**0**	**2,000,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,000,000	0	0	0	0
Totals	**2,000,000**	**0**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4266(002)		WA-02750	03	1.400	CE	Yes	164th Ave	192nd Ave	24,000,000	2102 AdMod

SE 1st Street 164th Av. to 192nd Av.

Widen to 2-5 lanes with sidewalk and bicycle lanes. Phase 1 is funded from 164th Avenue to 177th Avenue. Phase 1 will be a 2-3 lane section with sidewalks and bicycle lanes.
Phase 2 construction is unfunded from 177th Avenue to 192nd Avenue. Phase 2 will be a 2-5 lane section with sidewalks and bicycle lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	2,857,600	TIB	3,000,000	5,142,400	11,000,000
CN	2021	HIP(UL)	395,551		0	0	395,551
		Project Totals	**3,253,151**		**3,000,000**	**5,142,400**	**11,395,551**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,342,400	1,053,151	0	0	0
Totals	**10,342,400**	**1,053,151**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Vancouver	**9,526,551**	**4,486,904**	**30,962,449**	**44,975,904**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S06	21		CE	No	Various	Various	383,750	2101 AdMod

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC (RTPO), CWCG (MPO), and SWW (RTPO). Exact locations of work have not been defined. This contains 1/4th of the total project cost.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	30,000		0	1,250	31,250
CN	2023	HSIP	345,450		0	7,050	352,500
		Project Totals	**375,450**		**0**	**8,300**	**383,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,212	10,038	0	0
CN	0	0	220,833	131,667	0
Totals	**0**	**21,212**	**230,871**	**131,667**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023S	400023S06	21		CE	No	Various	Various	210,000	2101 AdMod

23-25 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs.

See also records for CWCOG MPO, RTC RTPO, SWW RTPO. This record contains 1/4th of the total project costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	HSIP	20,160		0	840	21,000
CN	2024	HSIP	185,220		0	3,780	189,000
		Project Totals	**205,380**		**0**	**4,620**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	14,250	6,750	0
CN	0	0	0	129,421	59,579
Totals	**0**	**0**	**14,250**	**136,171**	**59,579**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	41,654,245	

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	403,600		0	16,144	419,744
PE	2023	NHPP	240,553		0	9,622	250,175
CN	2021	STP	2,399,543		0	47,648	2,447,191
CN	2021	NHPP	840,444		0	17,152	857,596
CN	2022	NHPP	4,222,231		0	84,445	4,306,676
CN	2024	NHPP	15,567,261		0	311,345	15,878,606
		Project Totals	**23,673,632**		**0**	**486,356**	**24,159,988**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	419,744	0	250,175	0	0
CN	3,304,787	4,306,676	0	15,878,606	0
Totals	**3,724,531**	**4,306,676**	**250,175**	**15,878,606**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		420523Q	420523Q06	21	8.590	CE	No	28.00	36.59	4,322,600	

I-205 SB 134th St to Mill Plain Blvd Ramp Meter

Install ramp meters, signals, cameras, and associated electrical work on I-205 ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	372,500		0	127,500	500,000
CN	2023	CMAQ	2,120,000		0	751,080	2,871,080
CN	2024	CMAQ	702,600		0	248,920	951,520
		Project Totals	**3,195,100**		**0**	**1,127,500**	**4,322,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	194,442	255,558	50,000	0	0
CN	0	0	297,193	3,525,407	0
Totals	**194,442**	**255,558**	**347,193**	**3,525,407**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		420523B	420523B06	14	8.840	CE	No	27.23	36.07	439,120	2109 AdMod

I-205/0.4 Miles N of SR 14 to Salmon Creek Bridge - Joint Rehab

Joint Rehab Bridges 205/3, 205/42E, 205/42W, 205/16E and 205/16W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	146,304		0	6,096	152,400
CN	2022	NHPP	280,985		0	5,735	286,720
		Project Totals	**427,289**		**0**	**11,831**	**439,120**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,435	105,965	0	0	0
CN	0	228,381	58,339	0	0
Totals	**46,435**	**334,346**	**58,339**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523I	400523I06A	03	1.070	EA	Yes	9.00	10.07	50,500,000	

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2023	0		CWA	5,000,000	0	5,000,000
		Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	511,603	1,659,315	2,829,082
Totals	**0**	**0**	**511,603**	**1,659,315**	**2,829,082**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519A	400519A06	10	0.270	EIS	No	0.00	0.27	44,000,000	

I-5/Columbia River Interstate Bridge - Replacement

Reevaluation of purpose and need and environmental permits, financial plan development, and reengagement with project stakeholders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	15,287,795	15,287,795
PE	2022		0		0	18,992,205	18,992,205
		Project Totals	**0**		**0**	**34,280,000**	**34,280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,287,795	18,992,205	0	0	0
Totals	**15,287,795**	**18,992,205**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(294)	400512R	400512R06	11	1.800	CE	Yes	17.20	19.00	75,309,142	21-04

I-5/E Fork Lewis River Bridge NB - Replace

Replace existing bridge with new structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	DEMO	82,394		0	1,681	84,075
CN	2021	DEMO	640,104		0	13,063	653,167
CN	2021	HIP	12,639,683		0	257,953	12,897,636
CN	2022	HIP	12,639,683		0	257,953	12,897,636
CN	2023	NHPP	14,749,503		0	301,010	15,050,513
CN	2024	NHPP	14,749,503		0	301,010	15,050,513
		Project Totals	**55,500,870**		**0**	**1,132,670**	**56,633,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	84,075	0	0	0	0
CN	4,002,842	15,357,333	15,611,644	15,357,333	21,270,848
Totals	**4,086,917**	**15,357,333**	**15,611,644**	**15,357,333**	**21,270,848**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523A	400523A06	47	0.110	CE	No	4.35	4.46	1,291,920	

I-5/I-5 Over NE 78th St - Replace Expansion Joints

Replace Expansion Joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	74,188		0	3,091	77,279
		Project Totals	**74,188**		**0**	**3,091**	**77,279**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	63,212	14,068
Totals	**0**	**0**	**0**	**63,212**	**14,068**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517V	400517V06	47	0.270	CE	No	0.00	0.27	500,880	2105 AdMod

I-5/Interstate Bridge - Electrical Control System Upgrade

Upgrade electrical control system. ODOT-lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	40,880	40,880
CN	2022		0		0	460,000	460,000
		Project Totals	**0**		**0**	**500,880**	**500,880**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,818	3,062	0	0	0
CN	0	449,345	10,655	0	0
Totals	**37,818**	**452,407**	**10,655**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526A	400526A06	04	0.670	EA	Yes	000.87	001.54	97,700,000	

I-5/Mill Plain Blvd - Reconstruct Interchange

Construct interchange improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0	CWA	9,300,000	0	9,300,000
RW	2024		0	CWA	6,800,000	0	6,800,000
		Project Totals	**0**		**16,100,000**	**0**	**16,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	946,065	3,176,896	5,177,039
RW	0	0	0	1,400,636	5,399,364
Totals	**0**	**0**	**946,065**	**4,577,532**	**10,576,403**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,050,000	

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair Bridge 5/040W

Also see SWW RTPO record. Costs shown are half of total.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	240,000		0	10,000	250,000
CN	2022	NHPP	4,655,000		0	95,000	4,750,000
		Project Totals	**4,895,000**		**0**	**105,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,983	133,017	0	0	0
CN	0	2,518,048	2,231,952	0	0
Totals	**116,983**	**2,651,065**	**2,231,952**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522D	400522D06	44	0.110	CE	No	3.68	3.79	467,581	

I-5/N of 63rd St Bridge Vicinity - Drainage Improvements

Drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	145,152		0	6,048	151,200
CN	2022	NHPP	303,726		0	12,655	316,381
		Project Totals	**448,878**		**0**	**18,703**	**467,581**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,800	22,400	0	0	0
CN	0	316,381	0	0	0
Totals	**128,800**	**338,781**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526Q	400526Q06	21	0.150	CE	No	1.60	1.75	474,500	2108 AdMod

I-5/NB Fourth Plain On Ramp - Ramp Meter

Install ramp meter, ramp detection, and cameras on NB Fourth Plain on ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CRRSAA(UL)	74,500		0	25,500	100,000
		Project Totals	**74,500**		**0**	**25,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,390	27,610	0	0	0
Totals	**72,390**	**27,610**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522E	400522E06	47	0.270	CE	No	0.00	0.27	275,420	

I-5/NB Interstate Bridge - Restore Bearing Clearances and Gear Alignment

Replace deteriorating bearings and bearing connections to bridge. ODOT-lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	15,420	15,420
CN	2022		0		0	260,000	260,000
		Project Totals	**0**		**0**	**275,420**	**275,420**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,640	2,780	0	0	0
CN	0	214,474	45,526	0	0
Totals	**12,640**	**217,254**	**45,526**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(316)	400525D	400525D06	47	0.200	CE	No	19.87	20.07	4,251,775	2109 AdMod

I-5/NB Lewis River Bridge - Deck Repair and Overlay

Repair and overlay bridge 5/40E and replace expansion joints. Please see SWW/RTPO record. Each record contains half of the costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHFP	271,066		0	11,294	282,360
CN	2022	NHPP	3,890,027		0	79,388	3,969,415
		Project Totals	**4,161,093**		**0**	**90,682**	**4,251,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	193,500	88,860	0	0	0
CN	0	2,104,248	1,865,167	0	0
Totals	**193,500**	**2,193,108**	**1,865,167**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523J	400523J06	47	0.100	CE	No	6.32	6.42	1,580,295	

I-5/Salmon Creek Bridges - Replace Expansion Joints

Replace Expansion Joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	90,748		0	3,781	94,529
		Project Totals	**90,748**		**0**	**3,781**	**94,529**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	77,325	17,205
Totals	**0**	**0**	**0**	**77,325**	**17,205**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(310)	400517P	400517P06	06	1.720	CE	No	18.28	20.00	7,332,403	2105 AdMod

I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavement

Crack and seat concrete and overlay with asphalt and rebuild shoulder.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	6,792,129	0	6,792,129
		Project Totals	**0**		**6,792,129**	**0**	**6,792,129**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,542,439	249,690	0	0	0
Totals	**6,542,439**	**249,690**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525B	400525B06	14	0.240	CE	No	19.83	20.07	5,283,020	21-04

I-5/SB Lewis River Bridge - Deck Overlay

Remove HMA and replace with a polymer overlay on Bridge 5/40W.

This project is in both SWW/RTPO and RTC(MPO) areas. Each record contains 1/2 the costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	341,060		0	14,211	355,271
CN	2023	NHPP	4,829,194		0	98,555	4,927,749
		Project Totals	**5,170,254**		**0**	**112,766**	**5,283,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,608	257,170	74,493	0	0
CN	0	0	2,654,899	2,272,850	0
Totals	**23,608**	**257,170**	**2,729,392**	**2,272,850**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400020Q	400020Q06	21	0.000	CE	No	County Wide	County Wide	939,300	

Southwest Washington Regional Signal System

Enhance ATMS capabilities at intersections on WSDOT arterial corridors

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	100,000		0	34,300	134,300
CN	2023	CMAQ	600,000		0	205,000	805,000
		Project Totals	**700,000**		**0**	**239,300**	**939,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	117,510	16,790	0	0
CN	0	0	701,150	103,850	0
Totals	**0**	**117,510**	**717,940**	**103,850**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401423B	401423B06	14	0.200	CE	No	12.62	12.82	5,885,600	21-03

SR 14/Camas Slough Bridge - Painting

Paint Camas Slough Bridge 014/025

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	388,416		0	16,184	404,600
		Project Totals	**388,416**		**0**	**16,184**	**404,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	317,363	87,237
Totals	**0**	**0**	**0**	**317,363**	**87,237**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419A	401419A06	03	2.770	CE	Yes	5.98	8.75	25,000,000	

SR 14/I-205 to SE 164th Avenue - Auxiliary Lanes

Construct auxiliary lanes both directions and modify I-205 ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	7,810,173	0	7,810,173
CN	2022		0	CWA	12,776,959	0	12,776,959
		Project Totals	**0**		**20,587,132**	**0**	**20,587,132**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,656,620	9,765,930	3,164,582	0	0
Totals	**7,656,620**	**9,765,930**	**3,164,582**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0500(029)	450021R	450021R06	21	0.560	CE	No	8.86	9.42	1,600,000	21-08

SR 500/NE 182nd Ave - Intersection Improvements

Intersection safety improvements to include a compact roundabout

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	220,800		0	9,200	230,000
CN	2022	HSIP	1,146,600		0	223,400	1,370,000
		Project Totals	**1,367,400**		**0**	**232,600**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,795	56,205	0	0	0
CN	0	1,194,683	175,317	0	0
Totals	**173,795**	**1,250,888**	**175,317**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0500(028)	450023I	450023I06	21	1.020	CE	Yes	1.57	2.59	5,442,498	2105 AdMod

SR 500/NE 42nd and 54th Ave - Intersection Improvements

Construct safety improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	336,000		0	14,000	350,000
RW	2021	HSIP	494,378		0	10,090	504,468
CN	2022	HSIP	4,398,270		0	89,760	4,488,030
		Project Totals	**5,228,648**		**0**	**113,850**	**5,342,498**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	149,195	200,805	0	0	0
RW	91,110	364,428	48,930	0	0
CN	0	9,171	1,802,332	2,136,913	539,614
Totals	**240,305**	**574,404**	**1,851,262**	**2,136,913**	**539,614**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13795	28	0.200	CE	No	8.30	8.50	1,031,587	21-07

SR 500/NE Fourth Plain Blvd, 162nd-166th Ave-Safe Route to School

Standard flashing beacons, curb extensions, marked crosswalk (includes illumination), pedestrian crossing advance stop bars, road reconfiguration, ADA curb ramp retrofits, audible pedestrian signal, pedestrian hybrid beacon, pedestrian-scale segment lighting, shared-use path, speed limit reduction

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	SRTS	180,000		0	7,200	187,200
CN	2022	SRTS	831,587		0	12,800	844,387
		Project Totals	**1,011,587**		**0**	**20,000**	**1,031,587**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,200	144,000	0	0	0
CN	0	120,627	723,760	0	0
Totals	**43,200**	**264,627**	**723,760**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0500(026)	450018S	450018S06	21	0.400	CE	Yes	16.05	16.45	6,153,600	

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	863,654		0	17,625	881,279
CN	2022	HSIP	4,325,818		0	88,282	4,414,100
		Project Totals	**5,189,472**		**0**	**105,907**	**5,295,379**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	282,459	598,821	0	0	0
CN	0	1,656,892	2,232,373	524,834	0
Totals	**282,459**	**2,255,713**	**2,232,373**	**524,834**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450119A	450119A06	04	2.320	CE	No	0	2.32	7,000,001	

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Construct roadway improvements for improved movement of freight.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	5,750,692	0	5,750,692
		Project Totals	**0**		**5,750,692**	**0**	**5,750,692**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,224,696	3,014,458	511,538	0	0
Totals	**2,224,696**	**3,014,458**	**511,538**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450117A	450117A06	28	2.320	CE	No	0.00	2.32	1,888,400	

SR 501/I-5 to W 26th St Ext Vic Including Couplet - ADA

Update ADA facilities within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,152,100	1,152,100
		Project Totals	**0**		**0**	**1,152,100**	**1,152,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	468,082	592,621	91,397	0	0
Totals	**468,082**	**592,621**	**91,397**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450323I	450323I06	21	0.020	CE	No	13.71	13.73	100,000	21-06

SR 503/NE Rock Creek Rd - Intersection Improvements

Provide safety improvements at intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	96,000		0	4,000	100,000
		Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,209	64,791	0	0	0
Totals	**35,209**	**64,791**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400022Q	400022Q06	44	0.000	CE	No	0.00	0.00	67,000	21-05

SWR 21-23 Clark County Shared Signal Performance Measures (SPMs)

This is to pay WSDOT share toward Clark County SPMs (Signal Performance Measures) along WSDOT routes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	67,000	67,000
		Project Totals	**0**		**0**	**67,000**	**67,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	53,489	13,511	0	0	0
Totals	**53,489**	**13,511**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021T	400021T06	21		CE	No	0.00	0.00	310,000	21-03

SWR Breakaway Cable Terminal Replacement - Freeways 21-23

Replace breakaway cable terminals on freeways

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	92,800		0	3,866	96,666
CN	2022	HSIP	209,067		0	4,267	213,334
		Project Totals	**301,867**		**0**	**8,133**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,151	16,515	0	0	0
CN	0	186,033	27,301	0	0
Totals	**80,151**	**202,548**	**27,301**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018N	400018N06	21		CE	No	Various	Various	178,524	

SWR Breakaway Cable Terminal Replacement - Non Interstates

Replace breakaway cable terminals on SWR non-interstates.

Also See CWCOG, SWW/RTPO records. This record contains 1/3 of the total costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	32,000		0	1,334	33,334
CN	2023	HSIP	129,830		0	2,650	132,480
		Project Totals	**161,830**		**0**	**3,984**	**165,814**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	4,963	28,371	0	0
CN	0	0	9,190	123,290	0
Totals	**0**	**4,963**	**37,561**	**123,290**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021B	400021B06	14		CE	No	Various	Various	125,000	

SWR Strategic Bridge Preservation 21-23

Strategic Bridge Preservation

This record contains 1/4 of the total project cost. Also see RTC RTPO, CWCOG MPO and SWW RTPO records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,842	76,127	29,031	0	0
Totals	**19,842**	**76,127**	**29,031**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023B	400023B06	14		CE	No	Various	Various	125,000	

SWR Strategic Bridge Preservation 23-25

Strategic Bridge preservation. This record contains 1/4 of the total project cost. See also CWCOG MPO, SWW RTPO and RTC RTPO

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	22,842	79,127	23,031
Totals	**0**	**0**	**22,842**	**79,127**	**23,031**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**112,737,602**	**54,479,953**	**40,150,158**	**207,367,713**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(571)		WA-12663	21	0.000	CE	No	County Wide	County Wide	167,200	

Countywide Edge Lines

Install Plastic Edge Line Striping on various roads throughout Klickitat County

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	140,000		0	13,200	153,200
		Project Totals	**140,000**		**0**	**13,200**	**153,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	153,200	0	0	0	0
Totals	**153,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(570)		WA-12664	21	0.000	CE	No	County Wide	County Wide	338,000	

Countywide Guide Posts & Signing

Installation of new guidepost and signs on various roads throughout Klickitat County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	280,000		0	28,000	308,000
		Project Totals	**280,000**		**0**	**28,000**	**308,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	308,000	0	0	0	0
Totals	**308,000**	**0**	**0**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13213	14	0.020	CE	No	2.56	2.58	419,950	

Rock Creek, Old 8 Bridge

Removal of existing failing paint and removal of rust spots through sandblasting and installation of a new paint system on all steel girder components.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	74,000		0	9,990	83,990
CN	2022	STP(BR)	296,000		0	39,960	335,960
		Project Totals	**370,000**		**0**	**49,950**	**419,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,990	0	0	0	0
CN	0	335,960	0	0	0
Totals	**83,990**	**335,960**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	N201(001)		WA-12525	04	5.000	DCE	No	0.00	5.00	2,831,676	2102 AdMod

Roosevelt Grade Road Overlay

Pavement Repair, permanent signing, guardrail upgrades, shoulder finishing, HMA overlay and drainage repairs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	442,999		0	69,139	512,138
CN	2022	STP(R)	717,390		0	111,963	829,353
CN	2023	STP(R)	717,390		0	111,963	829,353
CN	2024	STP(R)	488,888		0	26,435	515,323
		Project Totals	**2,366,667**		**0**	**319,500**	**2,686,167**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	512,138	829,353	829,353	515,323	0
Totals	**512,138**	**829,353**	**829,353**	**515,323**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12524	04	0.660	DCE	No	0.77	1.43	676,076	

W. Darland Overlay

Pavement repair, permanent signing, shoulder finishing and HMA overlay. This project terminates at a intersection and will include work on those intersecting Roads: Horseshoe Bend Road, Wing Road and Wing Road Wye.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	473,333		0	63,900	537,233
CN	2021	HIP(R)	95,555		0	14,913	110,468
		Project Totals	**568,888**		**0**	**78,813**	**647,701**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	647,701	0	0	0	0
Totals	**647,701**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Klickitat Co.	**3,725,555**	**0**	**489,463**	**4,215,018**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14018	11	0.010	DCE	Yes	Buck Creek Bridge	Buck Creek Bridge	534,900	21-09

Buck Creek Bridge

Repair scour critical Buck Creek Bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	20,000		0	3,122	23,122
RW	2021		0		0	1,000	1,000
CN	2022	STP(BR)	510,778		0	0	510,778
		Project Totals	**530,778**		**0**	**4,122**	**534,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,122	0	0	0	0
RW	1,000	0	0	0	0
CN	0	510,778	0	0	0
Totals	**24,122**	**510,778**	**0**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(545)		WA-12656	21	0.000	DCE	No	Countywide	Countywide	472,800	21-09

Guardrail and Signage Project

Install/upgrade guardrail. Install/upgrade signing, sign post reflectors, and guideposts/delineators. Projects includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	406,200		0	0	406,200
		Project Totals	**406,200**		**0**	**0**	**406,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	406,200	0	0	0	0
Totals	**406,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13411	05	0.850	DCE	No	MP 1.22	MP 2.07	425,000	21-05

Metzger Road Mill & Fill

Grind and pave edge of road to edge of road, shoulder treatments, paint line and other

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	363,300		0	56,700	420,000
		Project Totals	**363,300**		**0**	**56,700**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	420,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13159	05	1.010	DCE	No	MP 0.029	MP 1.058	505,000	2110 AdMod

Skamania Landings Road

Grind and Inlay, Butler Eddy Bridge is load rate and we will not be working on this structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	432,500		0	67,500	500,000
		Project Totals	**432,500**		**0**	**67,500**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	500,000	0	0	0
Totals	**0**	**500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skamania Co.	**1,732,778**	**0**	**128,322**	**1,861,100**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	30A2(001)		WA-12148	28	0.230	DCE	No	West of Columbia Av.	Lutheran Church Road	1,248,250	

1st Street Pedestrian Amenities & Overlook

The project will resurface roadway and include crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path, and streetscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(R)	442,600		0	543,800	986,400
		Project Totals	**442,600**		**0**	**543,800**	**986,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	986,400	0	0	0	0
Totals	**986,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevenson	**442,600**	**0**	**543,800**	**986,400**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S20	21		CE	No	Various	Various	383,750	2104 AdMod

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs.

See records for RTC (MPO), CWCOG (MPO), and SWW (RTPO). Exact locations of the work have not been defined.This contains 1/4th of the total project cost.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	30,000		0	1,250	31,250
CN	2023	HSIP	345,450		0	7,050	352,500
		Project Totals	**375,450**		**0**	**8,300**	**383,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,212	10,038	0	0
CN	0	0	220,833	131,667	0
Totals	**0**	**21,212**	**230,871**	**131,667**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400022B	400022B20	14		CE	No	0.00	0.00	588,399	21-03

21-23 SWR Regionwide Bridges Concrete Deck - Patching

Patching of concrete bridge decks within Southwest Region. Includes Bridges 014/250, 097/006, 097/008, 097/022.

This STIP record is half of the costs within the PIN. The remaining costs are on the STIP record for SWW RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	53,340	53,340
CN	2022	STP	524,358		0	10,701	535,059
		Project Totals	**524,358**		**0**	**64,041**	**588,399**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,739	9,601	0	0	0
CN	0	441,376	93,683	0	0
Totals	**43,739**	**450,977**	**93,683**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTP	BPSWRTPO20	05		CE	No	Various	Various	24,351,267	

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	6,138		0	246	6,384
CN	2021	STP	5,211,369		0	101,768	5,313,137
CN	2021	NHPP	6,025,435		0	122,968	6,148,403
		Project Totals	**11,242,942**		**0**	**224,982**	**11,467,924**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	6,384	0	0
CN	11,461,540	0	0	0	0
Totals	**11,461,540**	**0**	**6,384**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418X	401418X20	44	0.220	CE	No	73.70	73.92	536,003	21-08

SR 14/0.2 Miles West of Chamberlain Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	428,750		0	8,750	437,500
		Project Totals	**428,750**		**0**	**8,750**	**437,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	22,703	414,797	0	0	0
Totals	**22,703**	**414,797**	**0**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418U	401418U20	44	0.270	CE	No	73.33	73.60	1,645,269	2105 AdMod

SR 14/0.6 Miles West of Chamberlain Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,338,210		0	27,310	1,365,520
		Project Totals	**1,338,210**		**0**	**27,310**	**1,365,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	468,511	897,009	0	0	0
Totals	**468,511**	**897,009**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401422S	401422S30	44	0.100	CE	Yes	25.80	25.90	1,943,665	

SR 14/0.6 Miles West of Salmon Falls Road Vicinity - Slope Stabilization

Slope Stabilization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	282,703		0	11,779	294,482
		Project Totals	**282,703**		**0**	**11,779**	**294,482**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	118,817	175,665
Totals	**0**	**0**	**0**	**118,817**	**175,665**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418S	401418S20	44	0.170	CE	Yes	73.16	73.33	1,158,569	2108 AdMod

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHPP	70,266		0	1,434	71,700
CN	2021	NHPP	942,593		0	19,237	961,830
		Project Totals	**1,012,859**		**0**	**20,671**	**1,033,530**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	71,700	0	0	0	0
CN	49,911	911,919	0	0	0
Totals	**121,611**	**911,919**	**0**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401421D	401421D30	44	0.010	CE	No	25.40	25.41	1,030,360	21-05

SR 14/1 Mile W of Salmon Falls Rd - Repair Debris Fence

Repair damaged debris fence and install pinned wire mesh on side slopes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	161,760	161,760
CN	2021	NHPP	851,228		0	17,372	868,600
		Project Totals	**851,228**		**0**	**179,132**	**1,030,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	161,760	0	0	0	0
CN	675,202	193,398	0	0	0
Totals	**836,962**	**193,398**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401421F	401421F30	44	0.070	CE	No	54.70	54.77	570,500	

SR 14/1.6 Miles West of Cook-Underwood Rd. - Slope Stabilization

Repair rockfall fence.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	229,152		0	9,548	238,700
CN	2024	NHPP	325,164		0	6,636	331,800
		Project Totals	**554,316**		**0**	**16,184**	**570,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	39,377	189,342	9,981	0
CN	0	0	0	329,125	2,675
Totals	**0**	**39,377**	**189,342**	**339,106**	**2,675**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(085)	401414V	401414V20	44	0.120	CE	No	68.75	68.87	1,396,350	2104 AdMod

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,144,200		0	23,350	1,167,550
		Project Totals	**1,144,200**		**0**	**23,350**	**1,167,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,167,550	0	0	0	0
Totals	**1,167,550**	**0**	**0**	**0**	**0**

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419B	401419B20	22	0.120	CE	Yes	66.59	66.71	26,000,000	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	2,218,778	0	2,218,778
CN	2021		0	CWA	5,071,415	0	5,071,415
CN	2022		0	CWA	12,628,919	0	12,628,919
		Project Totals	**0**		**19,919,112**	**0**	**19,919,112**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,218,778	0	0	0	0
CN	5,071,415	8,199,587	4,417,332	12,000	0
Totals	**7,290,193**	**8,199,587**	**4,417,332**	**12,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401423S	401423S30	44	6.380	CE	No	29.88	36.26	354,730	21-06

SR 14/Smith-Cripe Rd Vic to North Bonneville Vic - Stormwater Retrofit

Stormwater retrofit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	90,288		0	3,762	94,050
CN	2023	NHPP	255,466		0	5,214	260,680
		Project Totals	**345,754**		**0**	**8,976**	**354,730**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,097	71,426	9,527	0	0
CN	0	0	100,613	146,369	13,698
Totals	**13,097**	**71,426**	**110,140**	**146,369**	**13,698**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401421S	401421S30	44	0.170	CE	Yes	25.00	25.17	3,444,794	

SR 14/West End of Cape Horn Slide Bridge Vicinity - Slope Stabilization_

Slope Stabilization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	304,534		0	12,688	317,222
		Project Totals	**304,534**		**0**	**12,688**	**317,222**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	127,998	189,224
Totals	**0**	**0**	**0**	**127,998**	**189,224**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414123S	414123S20	44	1.650	CE	No	4.98	6.63	407,930	21-06

SR 141/141 Spur Vic to Northwestern Lake Rd Vic - Stormwater retrofit

Stormwater Retrofit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	90,288		0	3,762	94,050
CN	2023	STP	307,603		0	6,277	313,880
		Project Totals	**397,891**		**0**	**10,039**	**407,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,094	71,428	9,528	0	0
CN	0	0	197,668	116,212	0
Totals	**13,094**	**71,428**	**207,196**	**116,212**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214A	414214A20	28	33.770	CE	Yes	0.00	33.77	1,224,380	

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	158,250	158,250
RW	2022		0		0	272,500	272,500
CN	2024		0		0	693,630	693,630
		Project Totals	**0**		**0**	**1,124,380**	**1,124,380**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,557	69,985	70,000	3,708	0
RW	0	57,162	114,323	101,015	0
CN	0	0	0	612,086	81,544
Totals	**14,557**	**127,147**	**184,323**	**716,809**	**81,544**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414223S	414223S20	44	3.990	CE	No	5.12	9.11	391,970	21-06

SR 142/Melissa Creek Vic to 1 mile S of Klickitat River Bridge Vic

Stormwater retrofit

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	90,288		0	3,762	94,050
CN	2023	STP	291,961		0	5,959	297,920
		Project Totals	**382,249**		**0**	**9,721**	**391,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,093	71,424	9,533	0	0
CN	0	0	114,986	167,278	15,656
Totals	**13,093**	**71,424**	**124,519**	**167,278**	**15,656**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		414214R	414214R20	44	0.100	CE	Yes	16.28	16.38	7,616,046	

SR 142/Realignment at Horseshoe Bend Road

Realign roadway to solve erosion problem and improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	459,648		0	19,152	478,800
		Project Totals	**459,648**		**0**	**19,152**	**478,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	170,826	307,974
Totals	**0**	**0**	**0**	**170,826**	**307,974**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G20	06		CE	No	Various	Various	296,455	2101 AdMod

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region.

This is for work within the RTC (RTPO) area. Also see CWCOG (MPO), and SWW (RTPO) records. This record contains 1/3rd of total project cost.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	261,334		0	5,333	266,667
		Project Totals	**261,334**		**0**	**5,333**	**266,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,667	0	0	0	0
Totals	**266,667**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021B	400021B20	14		CE	No	Various	Various	125,000	

SWR Strategic Bridge Preservation 21-23

Strategic Bridge Preservation

This record contains 1/4th of the total project cost. Also see RTC, CWCOG MPO and SWW RTPO records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,842	76,127	29,031	0	0
Totals	**19,842**	**76,127**	**29,031**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023B	400023B20	14		CE	No	Various	Various	125,000	

SWR Strategic Bridge Preservation 23-25

Strategic Bridge Preservation. This record contains 1/4th of the total cost. Also see records for CWCOG MPO, SWW RTPO and RTC MPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	22,842	79,127	23,031
Totals	**0**	**0**	**22,842**	**79,127**	**23,031**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0197(002)	419710A	419710A20	47	0.210	CE	Yes	0.42	0.63	20,664,901	21-08

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck. ODOT-lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	16,765,776	CWA	2,474,249	342,159	19,582,184
		Project Totals	**16,765,776**		**2,474,249**	**342,159**	**19,582,184**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,580,394	10,725,751	1,276,039	0	0
Totals	**7,580,394**	**10,725,751**	**1,276,039**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		409723W	409723W20	44	0.020	CE	No	12.80	12.82	200,000	21-06

US 97/0.1 Mile N of SR 142 - Goldendale Weigh Station Rehabilitation

Rehabilitate Existing Weigh Station

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	48,000		0	2,000	50,000
CN	2022	NHPP	147,000		0	3,000	150,000
		Project Totals	**195,000**		**0**	**5,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,944	21,056	0	0	0
CN	0	131,735	18,265	0	0
Totals	**28,944**	**152,791**	**18,265**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**36,867,202**	**22,643,361**	**2,121,947**	**61,632,510**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 9, 2021**

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12629	21	0.050	CE	Yes	7.986	8.035	53,900	

Orcas Road Guardrail

Replace non-conforming guardrail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	9,000		0	1,000	10,000
RW	2021	HSIP	4,500		0	500	5,000
CN	2022	HSIP	35,000		0	3,900	38,900
		Project Totals	**48,500**		**0**	**5,400**	**53,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	5,000	0	0	0	0
CN	0	38,900	0	0	0
Totals	**15,000**	**38,900**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 9, 2021**

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M282(001)		WA-11224	04	0.270	CE	Yes	Main Street	School Road	4,000,000	2102 AdMod

Prune Alley Street Improvements

Reconstruct roadway and install curbs, gutters, parking, sidewalks, and storm drain structures. TAP Funds for construction of sidewalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	170,000	OTHER	295,000	535,000	1,000,000
CN	2021	TAP(R)	40,000		0	0	40,000
CN	2022	TAP(R)	20,000		0	0	20,000
CN	2022	STP(R)	170,000		0	830,000	1,000,000
CN	2023	STP(R)	170,000		0	830,000	1,000,000
CN	2023	TAP(R)	20,000		0	0	20,000
CN	2024	TAP(R)	20,000		0	0	20,000
CN	2024	STP(R)	170,000		0	0	170,000
		Project Totals	**780,000**		**295,000**	**2,195,000**	**3,270,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 9, 2021**

County: San Juan

Agency: San Juan Co.

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,040,000	1,020,000	1,020,000	190,000	0
Totals	**1,040,000**	**1,020,000**	**1,020,000**	**190,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for San Juan Co.	**828,500**	**295,000**	**2,200,400**	**3,323,900**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10697	21	0.000	CE	No	Vic. M Ave	Vic. M Ave	1,700,000	21-05

32nd Street and M Avenue Intersection Improvements

Construct a roundabout with Rectangular Rapid Flashing Beacons (RRFBs) at pedestrian crossings and lane width reductions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	100,000	100,000
CN	2021	HSIP	1,015,000		0	585,000	1,600,000
		Project Totals	**1,015,000**		**0**	**685,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,600,000	0	0	0	0
Totals	**1,700,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	**1,015,000**	**0**	**685,000**	**1,700,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7298(001)		WA-09298	04	0.250	CE	No	Burlington Blvd	Costco Dr	841,249	

George Hopper Road Signal Enhancements

The project will improve traffic signal phasing, coordination and operations, improve signal visibility, and ADA accessibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	668,573		0	86,427	755,000
		Project Totals	**668,573**		**0**	**86,427**	**755,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	755,000	0	0	0	0
Totals	**755,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-07782	28	0.150	CE	No	Cascade Mall Dr	Pease Rd	324,000	

Pease Rd Cascade Mall Nonmotorized Connection

Install nonmotorized trail along Burlington Blvd from Cascade Mall to Pease Rd. PE done under 7323(004).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	TAP(US)	140,196		0	21,804	162,000
CN	2023	TAP(US)	140,196		0	21,804	162,000
		Project Totals	**280,392**		**0**	**43,608**	**324,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	162,000	162,000	0	0
Totals	**0**	**162,000**	**162,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(187)		WA-03951	21	0.250	CE	No	Skagit St	SR 20	1,921,250	

SR20 / Skagit Street Signalization Project

Install traffic signal for intersection and pedestrian/bicycle improvement project. Including; overlay, pavement repair, channelization, sidewalk, curb & gutter, signing, stormwater, and lighting upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	1,513,750		0	236,250	1,750,000
		Project Totals	**1,513,750**		**0**	**236,250**	**1,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,750,000	0	0	0
Totals	**0**	**1,750,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12018	03	0.500	CE	Yes	Alder St	Cascade Hwy	2,800,000	

SR20 Nonmotorized & Safety Improvements

Road Widening including stormwater improvements, utility relocation, lighting, sidewalks, bicycle wayfinding, and bike lanes

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP(US)	350,000		0	50,000	400,000
		Project Totals	**350,000**		**0**	**50,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	400,000	0
RW	0	0	0	0	400,000
Totals	**0**	**0**	**0**	**400,000**	**400,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burlington	**2,812,715**	**0**	**416,285**	**3,229,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07796	28	0.020	CE	No	NA	NA	73,775	

Main Street Pedestrian and Bicycle Rest Area

Construction of a pedestrian and bicycle rest area which will include but is not limited to benches, signage, bike racks, street ramps and crosswalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	TAP(R)	63,815		0	9,960	73,775
		Project Totals	**63,815**		**0**	**9,960**	**73,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	73,775	0	0
Totals	**0**	**0**	**73,775**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	3,163,661	

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	400,000		0	65,000	465,000
		Project Totals	**400,000**		**0**	**65,000**	**465,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	465,000	0	0	0	0
CN	0	0	0	0	2,698,661
Totals	**465,000**	**0**	**0**	**0**	**2,698,661**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	**463,815**	**0**	**74,960**	**538,775**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7333(001)		T-97-07	03	0.650	DCE	No	Cameron Way	College Way	2,167,514	

Freeway Drive Improvements (Cameron Way to College Way)

Add center left turn lane to increase capacity; include traffic calming measure(s); additional lighting; bicycle lanes; minimum 4-foot paved shoulder with fog strip; add or improve sidewalks/walkways; and physical buffer between pedestrians and roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	568,000		0	88,647	656,647
CN	2024	STP(US)	1,082,000		0	168,867	1,250,867
		Project Totals	**1,650,000**		**0**	**257,514**	**1,907,514**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	656,647	1,250,867	0
Totals	**0**	**0**	**656,647**	**1,250,867**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	**1,650,000**	**0**	**257,514**	**1,907,514**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Samish Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(206)		WA-11959	21	0.890	CE	Yes	45.59	46.48	3,200,000	

SR 20/Campbell Lake Road – Intersection Improvement

The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(R)	86,500		0	0	86,500
RW	2021	TTP	13,500		0	0	13,500
		Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	0	0	0	2,440,000
Totals	**100,000**	**0**	**0**	**0**	**2,440,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Samish Nation	**100,000**	**0**	**0**	**100,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	N/A	N/A	774,756	2102 AdMod

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	167,541		0	26,148	193,689
		Project Totals	**167,541**		**0**	**26,148**	**193,689**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	193,689	0	0	0
Totals	**0**	**193,689**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 22-25	18	0.000	CE	No	N/A	N/A	881,280	

SCOG Admin 2022-2025

SCOG Administration for FFY 2022-2025

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	146,744		0	22,902	169,646
PL	2022	STP(R)	43,833		0	6,841	50,674
PL	2023	STP(US)	146,744		0	22,902	169,646
PL	2023	STP(R)	43,833		0	6,841	50,674
PL	2024	STP(US)	146,744		0	22,902	169,646
PL	2024	STP(R)	43,833		0	6,841	50,674
		Project Totals	**571,731**		**0**	**89,229**	**660,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	220,320	220,320	220,320	220,320
Totals	**0**	**220,320**	**220,320**	**220,320**	**220,320**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SCOG	**739,272**	**0**	**115,377**	**854,649**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SW08A	28	0.370	CE	No	Reed Street	SR9/Township Street	579,000	

John Liner Road, Reed to Township Bicycle/Pedestrian Improvements

Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	442,015		0	68,985	511,000
		Project Totals	**442,015**		**0**	**68,985**	**511,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	511,000	0	0
Totals	**0**	**0**	**511,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(200)		SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgin Street	840,500	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	21,193		0	3,307	24,500
CN	2023	STP(US)	408,742		0	63,758	472,500
		Project Totals	**429,935**		**0**	**67,065**	**497,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,500	0	0	0	0
CN	0	0	735,000	0	0
Totals	**24,500**	**0**	**735,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(199)		SW33	03	0.100	CE	No	MP 66.08	66.18	828,000	

SR20/SR9N-Township Intersection Improvements

Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	609,825		0	95,175	705,000
		Project Totals	**609,825**		**0**	**95,175**	**705,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	705,000	0	0	0	0
Totals	**705,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sedro Woolley	**1,481,775**	**0**	**231,225**	**1,713,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(515)		WA-10727	21	0.100	CE	No	Varies	Varies	124,526	21-01

ACTIVE WARNING SIGNS (Install Active Warning Signs)

Project will install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	90,000		0	13,526	103,526
		Project Totals	**90,000**		**0**	**13,526**	**103,526**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	103,526	0	0	0	0
Totals	**103,526**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	F294(001)		WA-01171	03	0.610	CE	Yes	5.050	5.660	3,589,609	2110 AdMod

FRANCIS ROAD Section 1

Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CRAB	839,000	2,461,592	3,300,592
		Project Totals	**0**		**839,000**	**2,461,592**	**3,300,592**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,300,592	0	0	0	0
Totals	**3,300,592**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F294(002)		WA-01192	03	0.980	CE	Yes	2.87	3.85	3,612,200	2102 AdMod

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(R)	75,075		0	11,717	86,792
CN	2024		0	CRAB	287,221	28,722	315,943
CN	2024	STP(R)	800,000		0	124,855	924,855
CN	2024	HSIP	750,000		0	290,878	1,040,878
		Project Totals	**1,625,075**		**287,221**	**456,172**	**2,368,468**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	43,396	43,396	0	0
CN	0	0	0	1,576,262	1,576,263
Totals	**0**	**43,396**	**43,396**	**1,576,262**	**1,576,263**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	6240(003)		WA-11616	14		CE	No	N/A	N/A	641,784	21-02

GUEMES FERRY TERMINAL (GIRDER REPLACEMENT)

Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FBP	143,940		0	19,432	163,372
		Project Totals	**143,940**		**0**	**19,432**	**163,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	163,372	0	0	0	0
Totals	**163,372**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12500	21	0.000	CE	No	Varies	Varies	72,000	

ILLUMINATE CHANNELIZED INTERSECTIONS

Install Illumination at three channelized intersections:
- Havekost Road at Marine Drive
- Best Road at Chilberg Road
- S. Skagit Hwy at Concrete Sauk Valley Road

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	6,200		0	800	7,000
CN	2021	HSIP	65,000		0	0	65,000
		Project Totals	**71,200**		**0**	**800**	**72,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	65,000	0	0	0	0
Totals	**72,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12547	21	1.380	CE	No	VARIES	VARIES	615,700	

INSTALL/UPGRADE GUARDRAIL WITH REFLECTORS

Remove and replace existing sub-standard guardrail at locations on South Skagit Hwy (07000) and Concrete Sauk Valley Road (08000).
- S. Skagit Mileposts 11.66 to 12.13 and Mileposts 17.21 to 17.56
- Concrete Sauk Valley Road Mileposts 1.21 to 1.66 and Milepost 4.39 to 4.50

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	72,300		0	9,100	81,400
CN	2021	HSIP	534,300		0	0	534,300
		Project Totals	**606,600**		**0**	**9,100**	**615,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,400	0	0	0	0
CN	534,300	0	0	0	0
Totals	**615,700**	**0**	**0**	**0**	**0**

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13297	22	0.020	CE	No	0.72	0.74	604,000	21-08

PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements

Upgrade the Peter Johnson Road railway crossing with gates and signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	36,000		0	4,000	40,000
CN	2022	HSIP	564,000		0	0	564,000
		Project Totals	**600,000**		**0**	**4,000**	**604,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	564,000	0	0	0
Totals	**40,000**	**564,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12501	21	7.790	CE	No	00.00	07.79	70,000	

PRAIRIE ROAD GUIDANCE IMPROVEMENTS

Install Signing and Roadway Guidance Improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	11,500		0	1,500	13,000
CN	2021	HSIP	57,000		0	0	57,000
		Project Totals	**68,500**		**0**	**1,500**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	57,000	0	0	0	0
Totals	**70,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2029(057)		WA-08577	13	0.100	CE	No	4.60	4.70	3,508,896	

UPPER FINNEY CREEK BRIDGE (SEISMIC RETROFIT)

Seismic Retrofit - Providing transverse stop blocks, longitudinal seat extensions, steel column jacketing, enlarged spread footings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	2,567,990		0	441,472	3,009,462
		Project Totals	**2,567,990**		**0**	**441,472**	**3,009,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,009,462	0	0	0	0
Totals	**3,009,462**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	**5,773,305**	**1,126,221**	**3,407,594**	**10,307,120**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13456	23	0.000	CE	No	N/A	N/A	50,000	21-05

Bus Stop Sign Project

Purchase of reflective bus stop signage for passenger safety.

Funding

Phase	Start Date	Federal Funds	Federal Fund Code	State Fund Code	State Funds	Local Funds	Total
ALL	2021		5339	40,000	0	10,000	50,000
		Project Totals		**40,000**	**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23	0.000	CE	No	N/A	N/A	13,400,000	21-05

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2022	5307	2,200,000		0	2,200,000	4,400,000
ALL	2023	5307	2,300,000		0	2,300,000	4,600,000
ALL	2024	5307	2,200,000		0	2,200,000	4,400,000
		Project Totals	**6,700,000**		**0**	**6,700,000**	**13,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,400,000	4,600,000	4,400,000	0
Totals	**0**	**4,400,000**	**4,600,000**	**4,400,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13457	23	0.000	CE	No	N/A	N/A	85,000	21-05

Paratransit Passenger Portal Software

Purchase of add on software to existing paratransit scheduling software. The project includes installation and training services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	68,000		0	17,000	85,000
		Project Totals	**68,000**		**0**	**17,000**	**85,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,000	0	0	0	0
Totals	**85,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09860	23		CE	No	Varies	Varies	128,929	

Skagit Transit Bus Stop Re-Construction

Construction project to upgrade various bus stops to ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	109,086		0	19,843	128,929
		Project Totals	**109,086**		**0**	**19,843**	**128,929**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	128,929	0	0	0	0
Totals	**128,929**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11566	23	0.000	DCE	No	N/A	N/A	4,342,766	

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Phase I will complete the energy envelope infrastructure of the south and east section of the facility. Utilities will be readied (rough-in and rough-on) for Phase II construction of the south and east section of the facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	112,310		0	28,078	140,388
		Project Totals	**112,310**		**0**	**28,078**	**140,388**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	140,388	0	0	0
Totals	**0**	**140,388**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**7,029,396**	**0**	**6,774,921**	**13,804,317**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06	0.000	CE	No	MP 0.00	MP 0.00	3,027,655	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	376,737		0	15,069	391,806
CN	2021	NHPP	1,881,849		0	37,637	1,919,486
CN	2022	NHPP	702,317		0	14,046	716,363
		Project Totals	**2,960,903**		**0**	**66,752**	**3,027,655**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	391,806	0	0
CN	1,919,486	716,363	0	0	0
Totals	**1,919,486**	**716,363**	**391,806**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(247)	100565U	WA-07778	20	0.680	CE	Yes	I-5 MP 224.62	I-5 MP 225.30	18,342,093	

I-5/Maddox Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	107,400	0	107,400
CN	2023		0	CWA	15,456,600	0	15,456,600
		Project Totals	**0**		**15,564,000**	**0**	**15,564,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	21,503	45,457	40,440	0	0
CN	0	0	80,134	5,640,037	9,736,429
Totals	**21,503**	**45,457**	**120,574**	**5,640,037**	**9,736,429**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(253)	100578B	WA-11016	14	0.040	CE	No	I-5 MP 234.04	I-5 MP 234.08	1,516,913	

I-5/Southbound Samish River - Bridge Deck Overlay

The bridge deck is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,353,582		0	27,624	1,381,206
		Project Totals	**1,353,582**		**0**	**27,624**	**1,381,206**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,828	1,195,896	183,482	0	0
Totals	**1,828**	**1,195,896**	**183,482**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(207)	102061A	WA-12458	21	1.740	CE	No	SR 20 MP 61.32	SR 20 MP 63.06	4,720,095	

SR 20/Burlington to Sedro-Woolley - Corridor Improvements

SR 20 has been identified as a Crash Analysis Corridor. NWR Traffic has developed a strategy of widening the roadway to provide a Two Way Left Turn Lane (TWLTL) as the best option for addressing the crashes in this area. Widening the roadway to provide a TWLTL will provide better separation for vehicles turning and those getting past the turning vehicles. The result will be fewer crashes with lower severity for motorists.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	558,740		0	55,260	614,000
CN	2022	HSIP	3,984,773		0	81,322	4,066,095
		Project Totals	**4,543,513**		**0**	**136,582**	**4,680,095**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	582,822	31,177	0	0	0
CN	0	3,876,417	189,678	0	0
Totals	**582,822**	**3,907,594**	**189,678**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102026T	WA-13368	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,321,729	21-03

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG. The amounts shown are for SCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	163,916		0	16,212	180,128
CN	2022	NHPP	1,118,769		0	22,832	1,141,601
		Project Totals	**1,282,685**		**0**	**39,044**	**1,321,729**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,078	7,050	0	0	0
CN	0	901,918	239,683	0	0
Totals	**173,078**	**908,968**	**239,683**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(203)	102057F	WA-09168	20	1.310	DCE	Yes	SR 20 MP 87.63	SR 20 MP 88.94	4,521,665	2101 AdMod

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	3,329,460	0	3,329,460
		Project Totals	**0**		**3,329,460**	**0**	**3,329,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,970,696	358,764	0	0	0
Totals	**2,970,696**	**358,764**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0009(079)	100934T	WA-11597	20	1.230	CE	Yes	SR 9 MP 39.96	SR 9 MP 41.19	8,071,770	

SR 9/Lake Creek and Norway Park Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	6,693,411	0	6,693,411
		Project Totals	**0**		**6,693,411**	**0**	**6,693,411**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,168,733	1,524,678	0	0	0
Totals	**5,168,733**	**1,524,678**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**10,140,683**	**25,586,871**	**270,002**	**35,997,556**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(863)		WA-11818	28	0.400	CE	Yes	Hayford Road	Deer Heights Road	346,777	

Highway 2 Shared Use Path Gap Project

Construct new pedestrian pathway gap along south edge of US-2 and complete shared use pathway gap on north side of US2 between Hayford Rd. and Deer Heights Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TAP(UL)	2,000		0	2,000	4,000
CN	2021	TAP(UL)	176,048	TIB	87,317	43,934	307,299
		Project Totals	**178,048**		**87,317**	**45,934**	**311,299**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,000	0	0	0	0
CN	307,299	0	0	0	0
Totals	**311,299**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Airway Heights	**178,048**	**87,317**	**45,934**	**311,299**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4041(016)		WA-09830	03	0.330	CE	Yes	Frederick Ave	Argonne Bridge	2,465,946	2105 AdMod

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton.The project will extend pedestrian and bicycle facilities to the north and add decorative lighting to the downtown core, add widening for turn lanes on minor streets, and add median islands at the turn lanes for safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	1,650,000		0	282,992	1,932,992
		Project Totals	**1,650,000**		**0**	**282,992**	**1,932,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,932,992	0	0	0
Totals	**0**	**1,932,992**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Millwood	**1,650,000**	**0**	**282,992**	**1,932,992**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13882	05	3.220	CE	Yes	Various	Various	6,176,000	21-09

29th / Washington / Monroe

Maintenance grind and overlay, pavement repair, crack seal, upgrade ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	392,000		0	98,000	490,000
RW	2022	NHPP	40,000		0	10,000	50,000
CN	2023	NHPP	4,509,000		0	1,127,000	5,636,000
		Project Totals	**4,941,000**		**0**	**1,235,000**	**6,176,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	398,000	92,000	0	0
RW	0	25,000	25,000	0	0
CN	0	0	5,000,000	636,000	0
Totals	**0**	**423,000**	**5,117,000**	**636,000**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13878	28		CE	No	Various	Various	844,276	21-09

Bemiss Elementary Walk Route Improvements

Construct sidewalk along Liberty Ave. from Lee St. to Cook St. Construct curb extensions and crossing improvements at Liberty Ave./Cook St. Install lighting and RRFB at Crestline St./Courtland Ave. intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	SRTS	59,803	10,553	70,356
CN	2023		0	SRTS	657,832	116,088	773,920
		Project Totals	**0**		**717,635**	**126,641**	**844,276**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	70,356	0	0	0
CN	0	0	773,920	0	0
Totals	**0**	**70,356**	**773,920**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(036)		WA-09829	28	0.860	CE	Yes	Summit Blvd	Pettet Dr	3,274,218	21-01

Centennial Trail Gap, Summit Blvd to Pettet Drive

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	32,599		0	73,566	106,165
		Project Totals	**32,599**		**0**	**73,566**	**106,165**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	106,165	0	0	0
Totals	**0**	**106,165**	**0**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13808	21		CE	Yes	Various	Various	1,733,900	21-08

Division St. Pedestrian Hybrid Beacon

Installation of Pedestrian of Hybrid Beacons and pedestrian crossing improvements at three intersections along Division St. at Longfellow Ave, Everett Ave and Rhoades-Weile.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	190,900		0	21,200	212,100
RW	2022	HSIP	39,200		0	4,400	43,600
CN	2023	HSIP	1,478,200		0	0	1,478,200
		Project Totals	**1,708,300**		**0**	**25,600**	**1,733,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	202,100	0	0	0
RW	0	43,600	0	0	0
CN	0	0	1,478,200	0	0
Totals	**10,000**	**245,700**	**1,478,200**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11841	28	1.000	CE	Yes	Northwest Blvd	Garland Ave	2,489,869	21-09

Driscoll/Alberta/Cochran Sidewalk Infill and Finch Elem Walk Route

Sidewalk infill generally along both sides of the roadway. Transit stop improvements as appropriate. Marked crosswalk including illumination, median islands, RRFB and reconfigure roadway at NW Blvd. ADA ramp retrofits, sidewalk with curb and buffer separation, standard bike lanes and curb extensions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	TAP(UL)	130,000		0	65,665	195,665
PE	2022		0	SRTS	55,433	9,783	65,216
RW	2022		0		0	80,000	80,000
CN	2023	TAP(UL)	575,200		0	308,387	883,587
CN	2023	CMAQ	335,525		0	179,888	515,413
CN	2023		0	SRTS	637,490	112,498	749,988
		Project Totals	**1,040,725**		**692,923**	**756,221**	**2,489,869**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	60,881	0	0
RW	0	80,000	0	0	0
CN	0	0	2,148,988	0	0
Totals	**0**	**280,000**	**2,209,869**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13876	28	0.280	CE	No	Carlisle at Greene	Carlisle at Freya	1,420,957	21-09

Greene/Carlisle Crosswalk Improvements

Install Pedestrian Hybrid Beacon and related crosswalk improvements at Greene/Carlisle. Construct path along the north side of Carlisle from Greene St. to Ralph St. Construct sidewalks and ADA ramps along Carlisle from Ralph St. to Freya St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	Ped/Bike Program	116,260	12,918	129,178
CN	2023		0	Ped/Bike Program	1,162,601	129,178	1,291,779
		Project Totals	**0**		**1,278,861**	**142,096**	**1,420,957**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	129,178	0	0	0
CN	0	0	1,291,779	0	0
Totals	**0**	**129,178**	**1,291,779**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3881(010)		WA-11854	14	0.030	CE	No	East Deck Landing	West Deck Landing	2,902,836	21-08

Hatch Road - Latah Creek Bridge Deck Repair

Replace the deck of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	1,954,436		0	626,650	2,581,086
		Project Totals	**1,954,436**		**0**	**626,650**	**2,581,086**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,581,086	0	0	0	0
Totals	**2,581,086**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13964	05	1.040	CE	No	Haven near Rockwell Ave.	Haven near Columbia Ave.	1,399,000	21-10

Haven St. Grind & Overlay

Grind and overlay asphalt surfacing curb to curb. Replace ADA ramps where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	81,962		0	32,703	114,665
CN	2023	STP(UL)	918,038		0	366,297	1,284,335
		Project Totals	**1,000,000**		**0**	**399,000**	**1,399,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	114,665	0	0
CN	0	0	1,284,335	0	0
Totals	**0**	**0**	**1,399,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13965	05	3.900	CE	No	Northwest Blvd.	Rowan Ave.	958,000	21-10

Maple / Ash Chip Seal

Chip Seal of existing asphalt concrete surface including roadway surface repair and preparation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	57,484		0	19,161	76,645
CN	2023	STP(UL)	661,016		0	220,339	881,355
		Project Totals	**718,500**		**0**	**239,500**	**958,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	76,645	0	0
CN	0	0	881,355	0	0
Totals	**0**	**0**	**958,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13883	14	0.320	CE	No	south bridge approach	north bridge approach	4,457,200	21-09

Maple Street Bridge Deck Repair

Bridge deck surface and joint repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(BR)	725,735		0	113,265	839,000
CN	2024	STP(BR)	3,618,200		0	0	3,618,200
		Project Totals	**4,343,935**		**0**	**113,265**	**4,457,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	339,000	300,000	0
CN	0	0	0	3,000,000	618,200
Totals	**0**	**200,000**	**339,000**	**3,300,000**	**618,200**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13880	05	2.400	CE	Yes	Various	Various	4,558,000	21-09

Market / Monroe / 29th

Maintenance grind and overlay, pavement repair, crack seal and ADA ramp upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	106,691		0	26,580	133,271
PE	2022	NHFP	182,309		0	45,420	227,729
RW	2022	NHPP	14,767		0	3,692	18,459
RW	2022	NHFP	25,233		0	6,308	31,541
CN	2023	NHPP	1,224,542		0	306,413	1,530,955
CN	2023	NHFP	2,092,458		0	523,587	2,616,045
		Project Totals	**3,646,000**		**0**	**912,000**	**4,558,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	300,000	61,000	0	0
RW	0	25,000	25,000	0	0
CN	0	0	3,500,000	647,000	0
Totals	**0**	**325,000**	**3,586,000**	**647,000**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08404	28	2.140	CE	Yes	Spokane Community College	Felts Field	1,400,000	21-04

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field. PE done under federal project 1220(032)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023			0		0	100,000	100,000
CN	2024			0		0	1,300,000	1,300,000
			Project Totals	**0**		**0**	**1,400,000**	**1,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
CN	0	0	0	1,300,000	0
Totals	**0**	**0**	**100,000**	**1,300,000**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13879	21		CE	Yes	N/A	N/A	570,620	21-09

Nevada/Joseph Pedestrian Hybrid Beacon

Install a pedestrian hybrid beacon, ADA ramps and crosswalk improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	SRTS	56,337	9,942	66,279
RW	2022		0	SRTS	36,040	6,360	42,400
CN	2023		0	SRTS	392,650	69,291	461,941
		Project Totals	**0**		**485,027**	**85,593**	**570,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	66,279	0	0	0
RW	0	10,000	32,400	0	0
CN	0	0	461,941	0	0
Totals	**0**	**76,279**	**494,341**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11645	04	0.220	CE	Yes	Wall Street	Monroe Street	5,990,150	2102 AdMod

Riverside Avenue - Wall to Monroe

Full depth pavement reconstruction, sidewalk repair, secure vaulted sidewalks, lane reconfiguration, bicycle facilities, signal upgrades, conduit and lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(UL)	645,000		0	71,670	716,670
RW	2023	STP(UL)	205,000		0	22,780	227,780
		Project Totals	**850,000**		**0**	**94,450**	**944,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	716,670	0	0
RW	0	0	227,780	0	0
Totals	**0**	**0**	**944,450**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13877	28	0.640	CE	No	Cook St.	Market St.	1,535,660	2110 AdMod

Shaw Middle School - Garland Ave. Pathway

Construct a shared-use path, curb extensions and ADA ramps along the north side of Garland Ave. from Cook St. to Market St. Construct a shared-use path along Regal St between Garland Ave and the Newtech Skill Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	SRTS	111,684		0	27,921	139,605
CN	2023	SRTS	1,116,844		0	279,211	1,396,055
		Project Totals	**1,228,528**		**0**	**307,132**	**1,535,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	139,605	0	0	0
CN	0	0	1,396,055	0	0
Totals	**0**	**139,605**	**1,396,055**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(065)		WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	2,205,900	21-04

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations;
Provide pedestrian crossings with refuge islands at key crossing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023		0		0	200,000	200,000
CN	2024		0		0	1,564,269	1,564,269
		Project Totals	**0**		**0**	**1,764,269**	**1,764,269**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	200,000	0	0
CN	0	0	0	1,564,269	0
Totals	**0**	**0**	**200,000**	**1,564,269**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(064)		WA-11837	04	1.190	CE	Yes	Hartson Ave	Sprague Ave	9,021,228	2104 AdMod

Thor and Freya Couplet from Hartson to Sprague

Pavement reconstruction with repair/replacement of curbing and sidewalk as necessary. Updates of signals, lighting, and communication lines. CN will be done in two phases. Phase 1: will be Hartson to S. of 3rd Ave., and north of 2nd Ave. through Sprague Ave.; Phase 2: will be the intersections and approaches of 2nd/Thor, 2nd/Freya, 3rd/Thor, 3rd/Freya.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	2,712,164		0	298,044	3,010,208
CN	2021	HIP(UL)	1,469,556		0	163,621	1,633,177
CN	2022	STP(UL)	3,000,000		0	336,090	3,336,090
		Project Totals	**7,181,720**		**0**	**797,755**	**7,979,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	6,000,000	979,754	0	0
Totals	**1,000,000**	**6,000,000**	**979,754**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13887	14		CE	No	Various	Various	4,994,280	21-09

Washington St. South, Washington St. North Channel and Stevens St. Bridge Deck Repair

Bridge deck and joint repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(BR)	564,646		0	375,354	940,000
CN	2024	STP(BR)	2,435,354		0	1,618,926	4,054,280
		Project Totals	**3,000,000**		**0**	**1,994,280**	**4,994,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	240,000	500,000	200,000	0
CN	0	0	0	4,054,280	0
Totals	**0**	**240,000**	**500,000**	**4,254,280**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(067)		WA-11838	03	0.040	CE	Yes	0.1 Mi South of Wellesley	0.1 Mi North of Wellesley	837,553	

Wellesley-Maple Intersection

Widening of one approach to the intersection and modification of signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	39,235		0	19,765	59,000
CN	2021	CMAQ	449,357		0	226,368	675,725
		Project Totals	**488,592**		**0**	**246,133**	**734,725**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	59,000	0	0	0	0
CN	675,725	0	0	0	0
Totals	**734,725**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	**32,134,335**	**3,174,446**	**11,339,151**	**46,647,932**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(072)		WA-11849	21	0.200	CE	Yes	Freya	Freya	842,000	2101 AdMod

57th Ave Freya St Roundabout

Construct a roundabout at the intersection of Freya Street and 57th Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	66,000		0	6,600	72,600
CN	2023	CMAQ	576,000		0	98,800	674,800
		Project Totals	**642,000**		**0**	**105,400**	**747,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	72,600	0	0	0	0
CN	0	0	674,800	0	0
Totals	**72,600**	**0**	**674,800**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	M320(002)	S 06-15	CRP-2620	03	1.530	DCE	Yes	Urban Boundary (MP 0.50)	East of Espe Rd (MP 2.03)	15,256,654	2103 AdMod

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CRAB	830,000	0	830,000
CN	2022	STP(R)	174,920	FMSIB	1,690,000	0	1,864,920
CN	2023		0		0	3,604,250	3,604,250
		Project Totals	**174,920**		**2,520,000**	**3,604,250**	**6,299,170**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,694,920	3,604,250	0	0
Totals	**0**	**2,694,920**	**3,604,250**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			CRP 2924	03	1.120	EA	Yes	267' east of Espe Rd -MP 2.03	East of Jensen Rd - MP 3.15	5,230,680	2103 AdMod

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles. PE/RW also under federal project M320(003).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CRAB	1,904,100	306,579	2,210,679
CN	2021		0	FMSIB	2,270,000	0	2,270,000
		Project Totals	**0**		**4,174,100**	**306,579**	**4,480,679**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,480,679	0	0	0	0
Totals	**4,480,679**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(013)		CRP 2991	03	0.640	EA	Yes	Wellesley Avenue	Progress Road	9,997,194	2107 AdMod

Bigelow Gulch/Forker Road Connector - Project 6

Reconstruct the existing roadway to a new alignment from recently constructed road improvements south of Bigelow Gulch/Progress Road intersection. The new roadway will be a rural 4 lane section in the County with a median, and shoulders. The urban section will have 4 lanes, a center turn lane with a sidewalk on the east side of the roadway, and a shared use path on the west side of road. Intersection improvements will be constructed at the Forker/Progress intersection for east/west movement. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,260,089		0	180,000	1,440,089
CN	2021	HIP(UL)	1,129,680	FMSIB	2,076,042	2,099,230	5,304,952
		Project Totals	**2,389,769**		**2,076,042**	**2,279,230**	**6,745,041**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,745,041	0	0	0	0
Totals	**6,745,041**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	2,132,060	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(R)	441,170		0	1,374,845	1,816,015
		Project Totals	**441,170**		**0**	**1,374,845**	**1,816,015**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,816,015	0
Totals	**0**	**0**	**0**	**1,816,015**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I321(007)		WA-10947	22	0.120	CE	Yes	2.64	2.76	1,045,095	21-07

Brooks Road Railway Crossing CRP 3249

Install median barrier, install guardrail, LED upgrade and update signs and markings per the MUTCD

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	381,385		0	93,763	475,148
		Project Totals	**381,385**		**0**	**93,763**	**475,148**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	475,148	0	0	0	0
Totals	**475,148**	**0**	**0**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11856	27		CE	No	N/A	N/A	384,968	

Commute Trip Reduction - Spokane County 2021

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	CMAQ	293,000	WSDOT	91,968	0	384,968
		Project Totals	**293,000**		**91,968**	**0**	**384,968**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	384,968	0	0	0	0
Totals	**384,968**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11857	27		CE	No	N/A	N/A	385,986	

Commute Trip Reduction - Spokane County 2022

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	CMAQ	294,000	WSDOT	91,968	0	385,968
		Project Totals	**294,000**		**91,968**	**0**	**385,968**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	385,968	0	0	0
Totals	**0**	**385,968**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11858	27		CE	No	N/A	N/A	385,968	

Commute Trip Reduction - Spokane County 2023

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PL	2023		CMAQ	294,000 WSDOT	91,968	0	385,968
		Project Totals		**294,000**	**91,968**	**0**	**385,968**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	385,968	0	0
Totals	**0**	**0**	**385,968**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13972	05	0.630	CE	No	Wall St MP 1.21	US 395 MP 1.84	590,000	21-09

Country Homes Blvd Preservation

Grind and inlay two north bound drive lanes

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	49,000		0	12,000	61,000
CN	2022	NHPP	423,000		0	106,000	529,000
		Project Totals	**472,000**		**0**	**118,000**	**590,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	61,000	0	0	0
CN	0	529,000	0	0	0
Totals	**0**	**590,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13970	05	1.550		No	MP 9.81 Laurel Rd	MP 11.36 Drew Ln	928,000	21-10

Elk-Chattaroy Road Preservation

A tack coat and overlay of the existing pavement with hot mix asphalt (HMA) and touching up the shoulders with crushed surface top course (CSTC).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	96,000		0	0	96,000
CN	2023	STP(R)	519,569		0	312,431	832,000
		Project Totals	**615,569**		**0**	**312,431**	**928,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	96,000	0	0	0	0
CN	0	0	832,000	0	0
Totals	**96,000**	**0**	**832,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			Greta to W	28	2.240	CE	No	MP 0.11 @ I/S of Greta & Wall	MP 0.83 @ I/S of Ivanhoe & Whitworth Dr.	346,000	

Greta to Whitworth Bike Route

Establish a signed bike route on existing low volume residential streets and construction of intersection improvements at arterial crossings. A paved pathway will be constructed on an approximate 500' foot segment of Whitehouse Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	44,500		0	5,000	49,500
CN	2023	CMAQ	254,800		0	41,700	296,500
		Project Totals	**299,300**		**0**	**46,700**	**346,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	49,500	0	0	0
CN	0	0	296,500	0	0
Totals	**0**	**49,500**	**296,500**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(572)		WA-12599	21	3.860	CE	Yes	Varies - See Below	Varies - See Below	1,275,700	

Guardrail Safety 2019 County Safety Program

Install/Upgrade Guardrail and Signing:

a.Old 195 Highway from MP 2.30-3.10

b.Cheney Plaza Road fom MP 10.40-12.50

c.Williams Lake Road from MP 0.90-1.71

d.Valley Chapel Road from MP 0.25-0.40

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	58,500		0	6,500	65,000
CN	2021	HSIP	1,082,600		0	0	1,082,600
		Project Totals	**1,141,100**		**0**	**6,500**	**1,147,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	65,000	0	0	0	0
CN	1,082,600	0	0	0	0
Totals	**1,147,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13826	04	1.560	CE	Yes	MP 0.25	MP 1.81	2,664,000	21-09

Harvard Road Reconstruction

Full-depth roadway reconstruction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	239,000		0	37,000	276,000
CN	2023	NHPP	2,066,000		0	322,000	2,388,000
		Project Totals	**2,305,000**		**0**	**359,000**	**2,664,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	276,000	0	0	0	0
CN	0	0	2,388,000	0	0
Totals	**276,000**	**0**	**2,388,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(562)		WA-12600	21		CE	No	Countywide	Countywide	226,000	

Horizontal Curve Safety 2019 County Safety Program

Install/Upgrade Signing (curve signs).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	180,600		0	0	180,600
		Project Totals	**180,600**		**0**	**0**	**180,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,600	0	0	0	0
Totals	**180,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(071)		WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	2101 AdMod

Little Spokane Connection Road Separated Pathway

This project will construct a separated pathway with wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	TAP(UL)	40,400		0	317,826	358,226
		Project Totals	**40,400**		**0**	**317,826**	**358,226**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	389,715	0	0
Totals	**0**	**0**	**389,715**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	U325(001)		WA-12666	11	0.340	CE	No	5.11	5.45	3,539,362	2101 AdMod

Little Spokane Drive Bridge No.3704 Replacement

In addition to the bridge replacement, the existing roadway alignment has limited sight distance this project will study and reconstruct approach roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	4,800		0	1,200	6,000
RW	2022	STP(BR)	43,200		0	10,800	54,000
CN	2023	STP(BR)	2,540,565		0	396,504	2,937,069
CN	2024	STP(BR)	133,714		0	20,869	154,583
		Project Totals	**2,722,279**		**0**	**429,373**	**3,151,652**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,000	54,000	0	0	0
CN	0	0	2,937,069	154,583	0
Totals	**6,000**	**54,000**	**2,937,069**	**154,583**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(573)		WA-12601	21		CE	No	Countywide	Countywide	414,000	

Stop Sign Retro-Reflectivity 2019 County Safety Program

Install/Upgrade Signing (Stop Signs).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	345,300		0	0	345,300
		Project Totals	**345,300**		**0**	**0**	**345,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	345,300	0	0	0	0
Totals	**345,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2032(130)		CRP 3263	11	0.480	CE	Yes	1.93	2.41	292,251	2101 AdMod

Sunset Hwy Br No. 0514 Removal

Removal of existing Sunset Highway Bridge No. 0514, including restoration of the creek banks and removal of the east approach to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	33,870		0	8,467	42,337
PE	2022	STP(BR)	2,258		0	565	2,823
RW	2021	STP(BR)	7,200		0	1,800	9,000
RW	2022	STP(BR)	800		0	200	1,000
CN	2022	STP(BR)	162,577		0	40,644	203,221
CN	2023	STP(BR)	18,064		0	4,516	22,580
		Project Totals	**224,769**		**0**	**56,192**	**280,961**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,337	2,823	0	0	0
RW	9,000	1,000	0	0	0
CN	0	203,221	22,580	0	0
Totals	**51,337**	**207,044**	**22,580**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	32DE(002)		WA-12655	14	0.060	CE	No	2.66	2.72	784,815	2101 AdMod

Waikiki Road Bridge # 2606 Deck Rehabilitation

Project will repair the existing bridge deck, including new asphalt approaches and expansion joint reconstruction/replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	8,855		0	1,382	10,237
CN	2021	STP(BR)	560,801		0	87,524	648,325
CN	2022	STP(BR)	29,516		0	4,607	34,123
		Project Totals	**599,172**		**0**	**93,513**	**692,685**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,237	0	0	0	0
CN	0	684,325	34,123	0	0
Totals	**10,237**	**684,325**	**34,123**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4170(002)		WA-10990	22	0.150	CE	Yes	3.50	3.65	1,009,600	21-01

Wellesley Avenue Railway - Highway Crossings Program (Section 130)

Installing automatic gates, meridian barrier, guardrail, LED upgrade and update signs and markings per the MUTCD.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	820,724		0	91,191	911,915
		Project Totals	**820,724**		**0**	**91,191**	**911,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	911,915	0	0	0	0
Totals	**911,915**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	**14,676,457**	**9,046,046**	**9,594,793**	**33,317,296**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13866	23		CE	No	N/A	N/A	11,815,000	21-09

Battery Electric Bus Purchases for Fixed Route Fleet Electrification

Purchase up to ten new, battery electric buses which will replace diesel buses that have exceeded the minimum useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2022	5339(c)	6,380,100		0	5,434,900	11,815,000
		Project Totals	**6,380,100**		**0**	**5,434,900**	**11,815,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,815,000	0	0	0
Totals	**0**	**11,815,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	EIS	No	Browne's Addition	Spokane Community College	92,231,000	21-07

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric buses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	FTA Discretionary	5,754,747		0	0	5,754,747
		Project Totals	**5,754,747**		**0**	**0**	**5,754,747**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,754,747	0	0	0	0
Totals	**5,754,747**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	4,179,105	

Fixed Route Bus Purchase

Purchase diesel/electric buses for fixed route transit service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339	1,078,638		0	269,659	1,348,297
CN	2023	5339	1,121,334		0	280,334	1,401,668
CN	2024	5339	1,143,312		0	285,828	1,429,140
		Project Totals	**3,343,284**		**0**	**835,821**	**4,179,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,348,297	0	1,401,668	1,429,140	0
Totals	**1,348,297**	**0**	**1,401,668**	**1,429,140**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13309	23		CE	No	N/A	N/A	8,240,000	21-01

FY20 5339(b) Cheney High-Performance Transit Double Decker Bus Purchases

Purchase up to seven (7) double decker buses to operate on the Cheney High Performance Transit corridor. The new buses will improve capacity and ensure safe and reliable transit service for growing ridership along the 16-mile corridor between Downtown Spokane and the City of Cheney.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	5339(b)	2,950,000	WSDOT	3,890,512	1,399,488	8,240,000
		Project Totals	**2,950,000**		**3,890,512**	**1,399,488**	**8,240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,240,000	0	0
Totals	**0**	**0**	**8,240,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13105	23		CE	No	N/A	N/A	1,374,724	

Paratransit Van Replacement

Replace paratransit vans that have met their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	5339	1,099,779		0	274,945	1,374,724
		Project Totals	**1,099,779**		**0**	**274,945**	**1,374,724**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,374,724	0	0	0
Totals	**0**	**1,374,724**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	43,409,365	

Preventive Maintenance

Eligible preventive maintenance activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	8,430,656		0	2,107,664	10,538,320
CN	2022	5307	8,595,962		0	2,148,991	10,744,953
CN	2023	5307	8,764,510		0	2,191,128	10,955,638
CN	2024	5307	8,936,363		0	2,234,091	11,170,454
		Project Totals	**34,727,491**		**0**	**8,681,874**	**43,409,365**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,538,320	10,744,953	10,955,638	11,170,454	0
Totals	**10,538,320**	**10,744,953**	**10,955,638**	**11,170,454**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No	N/A	N/A	2,736,460	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). STA will issue a call for projects in 2021 to non profits, agencies, and jurisdictions to apply for the funds. The local share amount varies depending on the project type either a 80/20 match rate or a 50/50 match is used for a potion of the funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5310	418,464		0	245,848	664,312
CN	2022	5310	426,673		0	250,670	677,343
CN	2023	5310	435,042		0	255,587	690,629
CN	2024	5310	443,575		0	260,601	704,176
		Project Totals	**1,723,754**		**0**	**1,012,706**	**2,736,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	664,312	677,343	690,629	704,176	0
Totals	**664,312**	**677,343**	**690,629**	**704,176**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	**55,979,155**	**3,890,512**	**17,639,734**	**77,509,401**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13343	21		CE	No	Citywide	Citywide	164,100	21-02

2020 Retroreflective Post Panels

Install retroreflective post panels to stop, warning, and speed limit signs citywide on arterial and collector streets, with limited sign and/or post replacement at some locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	12,300		0	1,400	13,700
CN	2022	HSIP	150,400		0	0	150,400
		Project Totals	**162,700**		**0**	**1,400**	**164,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,700	0	0	0	0
CN	0	150,400	0	0	0
Totals	**13,700**	**150,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9932(068)		WA-12679	03	1.180	CE	Yes	Spokane River (south limit)	Barker GSP at SR 290 (north limit)	1,924,000	2106 AdMod

Barker @ UPRR Crossing

Reconstruct Barker Rd at UPRR crossing and the offset intersection of Euclid Ave. and provide shared use path from Spokane River to Grade separation project limits on SR290.
CN will be completed in two phases: Phase 1 includes the Shared-use path from the Spokane River to just south of the east leg of the Euclid intersection. Phase 1 funding includes HSIP and local funds (local funds may be offset by FMSIB funding that will be determined upon obligation). Phase 2 includes the UPRR crossing, offset intersection improvements at Euclid Ave., and the remaining shared-use path from the UPRR crossing to the Barker GSP limits at the north limits of the project. Phase 2 funding includes STP(UL), FMSIB, and local dollars.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	2,984	FMSIB	293,800	241,216	538,000
CN	2021	HSIP	231,000		0	40,850	271,850
CN	2022	STP(UL)	633,613	FMSIB	110,000	295,537	1,039,150
		Project Totals	**867,597**		**403,800**	**577,603**	**1,849,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	1,349,000	0	0	0
Totals	**500,000**	**1,349,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13926	05	0.790	CE	No	Fancher Rd.	Park Rd.	1,787,093	21-10

Broadway at I-90 Preservation

Grind and inlay pavement preservation with locations of full-depth patching.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	68,966		0	54,282	123,248
CN	2023	STP(UL)	931,034		0	732,811	1,663,845
		Project Totals	**1,000,000**		**0**	**787,093**	**1,787,093**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,248	100,000	0	0	0
CN	0	0	1,663,845	0	0
Totals	**23,248**	**100,000**	**1,663,845**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13812	47	0.050	CE	No	West end of bridge, including approach, over Evergreen Road	East end of bridge, including approach, over Evergreen Road	261,100	21-08

Mission Ave. Bridge Deck Repair

Bridge deck repair of Mission Ave. over Evergreen Road, including paved approaches as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	45,166		0	7,049	52,215
CN	2023	STP(BR)	208,885		0	0	208,885
		Project Totals	**254,051**		**0**	**7,049**	**261,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,215	0	0	0	0
CN	0	0	208,885	0	0
Totals	**52,215**	**0**	**208,885**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4060(001)		WA-11813	03	0.200	CE	No	Mission Ave	Mission Ave	2,161,800	21-05

Pines and Mission Intersection Improvements

Eliminate split-phase signal timing for traffic on Mission Ave and will reconfigure signal operations. Add right-turn lane from SB Pines to Mission, add dual left turn lanes from EB Mission to Pines and change thru/left on WB Mission to a dedicated left turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	187,445		0	29,255	216,700
RW	2021	CMAQ	166,900		0	26,100	193,000
CN	2022	CMAQ	1,394,500		0	217,600	1,612,100
		Project Totals	**1,748,845**		**0**	**272,955**	**2,021,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	216,700	0	0	0	0
RW	193,000	0	0	0	0
CN	0	1,612,100	0	0	0
Totals	**409,700**	**1,612,100**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13395	22	0.350	CE	Yes	Mirabeau Parkway	800' N of Trent (on Cement)	715,000	21-04

Pines Rd/BNSF ROW Early Acquisition Phase 2

Phase 2 of early acquisition of ROW for Pines Road/BHNSF Grade Separation Project

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	715,000	715,000
		Project Totals	**0**		**0**	**715,000**	**715,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	715,000	0	0	0	0
Totals	**715,000**	**0**	**0**	**0**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-10615	22	0.350	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	27,497,110	

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(UL)	2,545,075		0	354,925	2,900,000
		Project Totals	**2,545,075**		**0**	**354,925**	**2,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	2,900,000	0	0	0
Totals	**0**	**2,900,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13718	04	0.500	CE	Yes	Sprague Ave	8th Ave	2,212,000	21-08

S. Sullivan Road Preservation

Provide a pavement grind and overlay with areas of full depth patch repairs across the full width of the street. Stormwater facilities will also be installed and empty ITS conduit will be provided for future fiber installation when funds become available.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	1,029,000		0	1,029,000	2,058,000
		Project Totals	**1,029,000**		**0**	**1,029,000**	**2,058,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,058,000	0	0
Totals	**0**	**0**	**2,058,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13925	05	1.100	CE	No	Havana Rd.	Fancher Rd.	1,995,644	21-10

Sprague Avenue Preservation

Grind and inlay pavement preservation with locations of full-depth patching.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	61,404		0	61,136	122,540
CN	2023	STP(UL)	938,596		0	934,508	1,873,104
		Project Totals	**1,000,000**		**0**	**995,644**	**1,995,644**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,540	100,000	0	0	0
CN	0	0	1,873,104	0	0
Totals	**22,540**	**100,000**	**1,873,104**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9932(070)		WA-11814	01	0.200	CE	Yes	Sprague Ave	Sprague Ave	2,300,000	2102 AdMod

Sprague/Barker Intersection Improvements

Build a roundabout to address increasing traffic and safety issues.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	HSIP	1,765,500		0	68,900	1,834,400
		Project Totals	**1,765,500**		**0**	**68,900**	**1,834,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,834,400	0	0	0
Totals	**0**	**1,834,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(014)		WA-12635	47	0.020	CE	No	@ UP RR bridge (south edge)	@ UP RR bridge (north edge)	337,625	

Sullivan Bridge Deck Resurfacing

Bridge deck resurfacing of north-bound Sullivan Road over-crossing at the Union Pacific Railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	270,100		0	0	270,100
		Project Totals	**270,100**		**0**	**0**	**270,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,100	0	0	0	0
Totals	**270,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(011)		WA-08129	44	0.300	CE	Yes	Sullivan	Wellesley	1,402,576	2101 AdMod

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	805,099		0	298,401	1,103,500
		Project Totals	**805,099**		**0**	**298,401**	**1,103,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,103,500	0	0	0	0
Totals	**1,103,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13031	15	0.100	CE	No	@ Trent	@ Trent	500,000	

Sullivan/Trent Interchange Design

PE phase for interchange reconstruction of Sullivan Road over SR 290 (Trent) and BNSF Railway tracks.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	500,000	500,000
		Project Totals	**0**		**0**	**500,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1223(006)		WA-12693	28	0.250	CE	Yes	Boone	Mission	644,000	

Wilbur Road Sidewalk:Boone to Mission

Provide new sidewalk on Wilbur Road from Boone to Mission.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TAP(UL)	17,300		0	2,700	20,000
CN	2022	TAP(UL)	430,800		0	133,200	564,000
		Project Totals	**448,100**		**0**	**135,900**	**584,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	564,000	0	0	0
Totals	**20,000**	**564,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	**11,896,067**	**403,800**	**5,743,870**	**18,043,737**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11845	18	0.000	CE	No	NA	NA	404,625	

2021 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(UL)	350,000		0	54,625	404,625
		Project Totals	**350,000**		**0**	**54,625**	**404,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	404,625	0	0	0	0
Totals	**404,625**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11846	18	0.000	CE	No	NA	NA	404,625	

2022 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(UL)	350,000		0	54,625	404,625
		Project Totals	**350,000**		**0**	**54,625**	**404,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	404,625	0	0	0
Totals	**0**	**404,625**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11847	18	0.000	CE	No	NA	NA	404,625	

2023 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(UL)	350,000		0	54,625	404,625
		Project Totals	**350,000**		**0**	**54,625**	**404,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	404,625	0	0
Totals	**0**	**0**	**404,625**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(063)		WA-11040	18	0.000	CE	No	NA	NA	1,156,072	

Update, Develop and Implement Regional Planning Tools

SRTC will lead a consultant services team in developing and implementing a data/technical tool improvement plan. The plan will prioritize improvements which will be executed to deliver elements for regional use such as: updated socio-economic data, refined land use forecasting methodologies, education to member jurisdictions in the appropriate application of regional tools and developing necessary documentation to support new or changed tools. This project will improve SRTC's ability to fulfill its federal requirement to plan for current and forecasted transportation and land use conditions and trends.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(UL)	150,000		0	23,411	173,411
		Project Totals	**150,000**		**0**	**23,411**	**173,411**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	173,411	0	0
Totals	**0**	**0**	**173,411**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	**1,200,000**	**0**	**187,286**	**1,387,286**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2021(061)		SRTMC2021	24	0.000	CE	No	0.00	0.00	1,834,000	2102 AdMod

2021-2023 SRTMC Operations and Maintenance

Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	610,300		0	0	610,300
PE	2022	STP(UL)	623,200		0	0	623,200
		Project Totals	**1,233,500**		**0**	**0**	**1,233,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	310,300	623,200	0	0
Totals	**300,000**	**310,300**	**623,200**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,035		0	1,043	26,078
CN	2022	HSIP	191,615		0	3,910	195,525
		Project Totals	**216,650**		**0**	**4,953**	**221,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,516	183,114	12,973	0
Totals	**0**	**25,516**	**183,114**	**12,973**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	20,299,952	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	987,945		0	39,518	1,027,463
PE	2024	NHPP	594,655		0	23,786	618,441
CN	2021	STP	9,338		0	0	9,338
CN	2021	NHPP	2,150,249		0	43,192	2,193,441
CN	2024	NHPP	6,342,289		0	126,846	6,469,135
		Project Totals	**10,084,476**		**0**	**233,342**	**10,317,818**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,202,779	0	1,027,463	7,087,576	9,982,134
Totals	**2,202,779**	**0**	**1,027,463**	**7,087,576**	**9,982,134**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(853)	600026J	600026J32	44	0.000	CE	No	0.00	0.00	2,400,655	

Eastern Region - TMC Equipment Replacement

Remove, replace and upgrade obsolete equipment at Transportation Management Center. Upgrade HAR communication technology, existing system communication is obsolete.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	2,159,920		0	44,080	2,204,000
		Project Totals	**2,159,920**		**0**	**44,080**	**2,204,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	42,799	1,009,168	776,325	375,708	0
Totals	**42,799**	**1,009,168**	**776,325**	**375,708**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I32	21	0.000	CE	No	0.00	0.00	451,663	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	40,140		0	1,673	41,813
CN	2024	STP	401,653		0	8,197	409,850
		Project Totals	**441,793**		**0**	**9,870**	**451,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,512	21,133	19,314	408,704
Totals	**0**	**2,512**	**21,133**	**19,314**	**408,704**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026L	600026L32	44	0.000	CE	No	0.00	0.00	124,898	

ER Spokane Communication Switches - Upgrades

Upgrade communication switches US 2, I-90 and US 195 to current technology.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	8,600		0	358	8,958
CN	2022	STP	113,621		0	2,319	115,940
		Project Totals	**122,221**		**0**	**2,677**	**124,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,525	6,237	63,452	51,684	0
Totals	**3,525**	**6,237**	**63,452**	**51,684**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068C	609068C32	21	1.220	CE	No	281.26	282.48	236,630	

I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds

ER Maintenance work PIF - rebuild ITS cabinets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	10,589		0	441	11,030
CN	2023	NHPP	221,088		0	4,512	225,600
		Project Totals	**231,677**		**0**	**4,953**	**236,630**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,812	19,252	215,566	0
Totals	**0**	**1,812**	**19,252**	**215,566**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048S	609048S32	47	0.130	CE	No	282.11	282.24	10,067,640	

I-90/3rd Ave Crossing - Bridge Deck Rehabilitation

Rehabilitate bridge deck with preparation, repair and new wearing surface, work to preserve structural integrity, asset utility and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	522,086		0	21,754	543,840
CN	2024	NHPP	9,333,324		0	190,476	9,523,800
		Project Totals	**9,855,410**		**0**	**212,230**	**10,067,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,600	472,709	4,149,070	5,437,261
Totals	**0**	**8,600**	**472,709**	**4,149,070**	**5,437,261**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609069J	609069J32	01	0.010	CE	Yes	295.46	295.47	14,940,000	21-01

I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads

New I-90 overcrossing at Henry Rd with local improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	8,500,000	3,000,000	11,500,000
		Project Totals	**0**		**8,500,000**	**3,000,000**	**11,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,238,618	6,239,514	2,021,868	0	0
Totals	**3,238,618**	**6,239,514**	**2,021,868**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609020C	609020C32	47	81.650	CE	No	202.12	283.75	786,584	21-05

I-90/Bridge Deck Preventative Preservation - Patching

Preventative maintenance patching to preserve structural integrity and extend service life of the bridge deck. Bridge deck patching repairs for Bridge number 90/310N, 90/312S, 090/314N, 395/212N-W, 904/001, 902/001, 195/124W, 090/535, 090/537, 090/550, 090/562E-E, 090/568, 290/002N, 195/065, 195/075 & 195/101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	24,384	24,384
CN	2022	STP	746,956		0	15,244	762,200
		Project Totals	**746,956**		**0**	**39,628**	**786,584**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,687	321,784	449,113	0	0
Totals	**15,687**	**321,784**	**449,113**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048N	609048N32	47	0.010	CE	No	279.27	279.28	866,350	

I-90/Lindeke St Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	170,640		0	7,110	177,750
		Project Totals	**170,640**		**0**	**7,110**	**177,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	32,533	128,663	705,154
Totals	**0**	**0**	**32,533**	**128,663**	**705,154**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(240)	609048Z	609048Z23	47	0.140	CE	No	287.83	287.97	1,357,166	21-04

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	1,168,176		0	23,840	1,192,016
		Project Totals	**1,168,176**		**0**	**23,840**	**1,192,016**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,186,986	5,030	0	0	0
Totals	**1,186,986**	**5,030**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068A	609068A32	21	0.030	CE	No	86.53	86.56	1,134,975	

I-90/Pines Interchange South - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	162,144		0	6,756	168,900
CN	2024	NHPP	946,754		0	19,321	966,075
		Project Totals	**1,108,898**		**0**	**26,077**	**1,134,975**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	21,374	447,397	666,204
Totals	**0**	**0**	**21,374**	**447,397**	**666,204**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609024H	609024H32	04	17.390	CE	No	253.52	270.91	1,204,800	

I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild

Remove, replace and rebuild illumination at the end of its useful service life at five rural interchanges on I-90.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	151,344		0	6,306	157,650
CN	2022	NHPP	1,026,207		0	20,943	1,047,150
		Project Totals	**1,177,551**		**0**	**27,249**	**1,204,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,738	116,443	544,380	499,239	0
Totals	**44,738**	**116,443**	**544,380**	**499,239**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F32	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	3,603		0	150	3,753
CN	2024	STP	64,363		0	1,314	65,677
		Project Totals	**67,966**		**0**	**1,464**	**69,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	617	5,613	63,201
Totals	**0**	**0**	**617**	**5,613**	**63,201**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600230E	600230E32	04	0.020	CE	No	298.27	298.29	959,075	

US 2/Day Mt. Spokane - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	133,800		0	5,575	139,375
CN	2024	STP	803,306		0	16,394	819,700
		Project Totals	**937,106**		**0**	**21,969**	**959,075**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,026	70,272	64,841	816,936
Totals	**0**	**7,026**	**70,272**	**64,841**	**816,936**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231D	600231D32	04	0.080	CE	No	310.12	310.20	891,100	

US 2/Deer Park & Milan Rd - Roundabout Conversion

Intersection control conversion from signal to roundabout. Signal will be removed and replaced with roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	109,152		0	4,548	113,700
		Project Totals	**109,152**		**0**	**4,548**	**113,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,829	57,478	826,793
Totals	**0**	**0**	**6,829**	**57,478**	**826,793**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231I	600231I32	04	0.020	CE	No	313.41	313.43	210,550	2101 AdMod

US 2/Elk Bridges Rd - Flasher Replacement

Remove and replace 4-Way Flasher System at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	55,728		0	2,322	58,050
		Project Totals	**55,728**		**0**	**2,322**	**58,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,925	207,625
Totals	**0**	**0**	**0**	**2,925**	**207,625**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600228W	600228W32	21	1.010	CE	No	281.64	282.65	891,300	

US 2/Sunset Interchange - Illumination Replacement

Remove all continuous illumination at the end of its useful service life and replace with necessary illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	155,520		0	6,480	162,000
CN	2022	STP	714,714		0	14,586	729,300
		Project Totals	**870,234**		**0**	**21,066**	**891,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	37,563	124,437	0	0
CN	0	0	2,460	373,040	353,800
Totals	**0**	**37,563**	**126,897**	**373,040**	**353,800**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639516P	639516P32	04	0.020	CE	No	166.59	166.61	443,800	

US 395/Hastings Rd - Signal Rebuild

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	110,304		0	4,596	114,900
		Project Totals	**110,304**		**0**	**4,596**	**114,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	11,683	432,117
Totals	**0**	**0**	**0**	**11,683**	**432,117**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015S	600015S32	01	3.220	EIS	Yes	282.37	285.59	260,588,506	

US 395/NSC I-90 to Sprague Ave

This project provides for the improvement of the North Spokane Corridor by constructing a new interchange with Interstate 90, by grading, drainage, paving, structures, erosion control, traffic control, site preparation, and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0	CWA	239,127,108	0	239,127,108
		Project Totals	**0**		**239,127,108**	**0**	**239,127,108**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	29,522,049	209,605,059
Totals	**0**	**0**	**0**	**29,522,049**	**209,605,059**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015J	600015J32	08	0.250	EIS	Yes	158.80	159.05	67,384,343	

US 395/NSC Spokane River Crossing

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	63,691,743	0	63,691,743
			Project Totals	**0**		**63,691,743**	**0**	**63,691,743**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	14,719,575	28,358,698	20,613,470	0	0
Totals	**14,719,575**	**28,358,698**	**20,613,470**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015M	600015M32	08	1.610	EIS	No	157.23	158.84	359,682,497	

US 395/NSC Sprague Ave to Spokane River

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	232,719,006	0	232,719,006
		Project Totals	**0**		**232,719,006**	**0**	**232,719,006**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	24,195,287	57,725,371	150,798,348
Totals	**0**	**0**	**24,195,287**	**57,725,371**	**150,798,348**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**30,868,358**	**544,037,857**	**3,691,974**	**578,598,189**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5035(003)		WA-06714	21	0.600	CE	No	Fuller Way/Market Street	F Street/Market Street	2,018,520	2105 AdMod

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	1,211,000		0	189,000	1,400,000
		Project Totals	**1,211,000**		**0**	**189,000**	**1,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,400,000	0	0	0	0
Totals	**1,400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(394)		WA-09138	21	1.440		Yes	MP 81.73	MP 83.17	1,870,815	2103 AdMod

US 101 Safety Improvements

Lane reduction / re-striping - 1 lane in both directions with dedicated turn lane. Bike paths, Sidewalks, ADA ramps, Bulbouts, Associated drainage features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	STP(US)	115,590		0	18,040	133,630
CN	2024	STP(US)	699,127		0	478,738	1,177,865
		Project Totals	**814,717**		**0**	**496,778**	**1,311,495**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	133,630	0	0
CN	0	0	0	1,177,865	292,025
Totals	**0**	**0**	**133,630**	**1,177,865**	**292,025**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(527)		WA-11898	21		CE	No	Various	Various	260,800	21-02

West Aberdeen Safety Improvements

Install high visibility crosswalks and curb ramps adjacent to AJ West Elementary School and install stop bars at intersections in West Aberdeen

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	235,300		0	0	235,300
		Project Totals	**235,300**		**0**	**0**	**235,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	235,300	0	0	0	0
Totals	**235,300**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Aberdeen	**2,261,017**	**0**	**685,778**	**2,946,795**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5652(008)		WA-09151	07	0.600	CE	Yes	Johnson Road	Galvin Road	2,154,500	2103 AdMod

Harrison Avenue Reconstruction Project

This project includes the planing of the existing wearing course, repaving of the new wearing course, widen both sides of the street, addition of curb, gutter, sidewalk and ADA access ramps, new lane markings and new signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	865,000		0	135,000	1,000,000
CN	2022	STP(US)	487,860		0	76,140	564,000
		Project Totals	**1,352,860**		**0**	**211,140**	**1,564,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	564,000	0	0	0
Totals	**1,000,000**	**564,000**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12849	21		CE	No	Various	Various	988,000	21-08

Pedestrian/Bicycle Safety Project

Curb extensions, pedestrian lighting at crossings, marked crosswalk, rectangular rapid flashing beacons, lane width reduction, ADA curb ramp retrofits, leading pedestrian intervals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	75,000	0	75,000
CN	2022		0	Ped/Bike Program	913,000	0	913,000
		Project Totals	**0**		**988,000**	**0**	**988,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	913,000	0	0	0
Totals	**75,000**	**913,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Centralia	**1,352,860**	**988,000**	**211,140**	**2,552,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12966	05	0.360	CE	No	Market Boulevard	BNSF Railroad Tracks	786,150	

Main Street Improvements

Grind & Overlay and re-stripe paved roadway on Main Street between Market Blvd to BNSF Railroad tracks. Replace existing ADA ramps to meet current ADA design standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	81,630	9,070	90,700
CN	2021		0	TIB	625,905	69,545	695,450
		Project Totals	**0**		**707,535**	**78,615**	**786,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,700	0	0	0	0
CN	695,450	0	0	0	0
Totals	**786,150**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chehalis	**0**	**707,535**	**78,615**	**786,150**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	08AC(002)		WA-12609	14	0.030	CE	No	4.33	4.36	281,900	21-01

Abernathy Creek Bridge #2 Painting

This project will repaint the steel members of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	212,500		0	0	212,500
		Project Totals	**212,500**		**0**	**0**	**212,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	212,500	0	0	0
Totals	**0**	**212,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(033)		WA-11891	11	0.120	CE	Yes	0.68	0.80	2,206,000	21-01

Allender Road Bridge Replacement

This project will replace the existing bridge and bridge approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	10,000	10,000
CN	2023	STP(BR)	1,467,000		0	229,000	1,696,000
		Project Totals	**1,467,000**		**0**	**239,000**	**1,706,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	5,000	0	0	0
CN	0	0	1,696,000	0	0
Totals	**5,000**	**5,000**	**1,696,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(569)		WA-10868	21		CE	No	Various	Various	537,200	21-01

Countywide Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	462,200		0	0	462,200
		Project Totals	**462,200**		**0**	**0**	**462,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	462,200	0	0	0	0
Totals	**462,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(492)		WA-10869	21		CE	No	Various	Various	430,000	21-01

Curve Warning Signs

Install new signs and replace existing warning signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	400,000		0	0	400,000
		Project Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6741(007)		WA-03122	11	0.450	CE	Yes	1.50	1.95	2,935,000	21-01

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure and reconstruct roadway approaches to bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	20,000	20,000
RW	2021		0		0	20,000	20,000
CN	2021	STP(BR)	2,016,000		0	504,000	2,520,000
		Project Totals	**2,016,000**		**0**	**544,000**	**2,560,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	20,000	0	0	0	0
CN	2,520,000	0	0	0	0
Totals	**2,560,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(568)		WA-12606	21		CE	No	varies	varies	185,000	21-01

Roadside Delineators

This project will install roadside delineators on roadways throughout the County. These delineators will be installed to increase visibility of curves.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	170,000		0	0	170,000
		Project Totals	**170,000**		**0**	**0**	**170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	170,000	0	0	0	0
Totals	**170,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	08AM(003)		WA-03105	04	0.610	CE	Yes	0.13	0.76	3,055,000	21-01

South Cloverdale Road

Reconstruct roadway to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	100,000	100,000
CN	2023	STP(R)	500,000	CRAB	1,250,000	750,000	2,500,000
		Project Totals	**500,000**		**1,250,000**	**850,000**	**2,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	25,000	0	0	0
CN	0	0	2,000,000	500,000	0
Totals	**75,000**	**25,000**	**2,000,000**	**500,000**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			700-11(1)	21	0.110	CE	Yes	0.76	0.87	460,000	21-01

South Cloverdale/Confer Road Intersection Improvement

Improve vertical curve sight distance south of the intersection with Cloverdale Road by lowering the roadway at the vertical curve.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	5,000	5,000
RW	2021		0		0	5,000	5,000
CN	2022	STP(R)	300,000		0	150,000	450,000
		Project Totals	**300,000**		**0**	**160,000**	**460,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
RW	5,000	0	0	0	0
CN	0	350,000	100,000	0	0
Totals	**10,000**	**350,000**	**100,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**5,527,700**	**1,250,000**	**1,793,000**	**8,570,700**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12870	18	0.010	CE	No	E.Main Str	SR-12 I/S	52,023	

Elma Main St. and SR12 Intersection Evaluation

Gather necessary data to determine appropriate improvements for the 3-way intersection at Main St. and SR12 intersection. Prepare planning level drawings and cost estimates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	45,000		0	7,023	52,023
		Project Totals	**45,000**		**0**	**7,023**	**52,023**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	52,023	0	0	0	0
Totals	**52,023**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Elma	**45,000**	**0**	**7,023**	**52,023**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09911	18		CE	No	n/a	n/a	75,145	

STP Administration 2021

GHCOG planning activities for 2021, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(R)	65,000		0	10,145	75,145
		Project Totals	**65,000**		**0**	**10,145**	**75,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	75,145	0	0	0	0
Totals	**75,145**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09912	18		CE	No	n/a	n/a	75,145	

STP Administration 2022

GHCOG planning activities for 2022, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(R)	65,000		0	10,145	75,145
		Project Totals	**65,000**		**0**	**10,145**	**75,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	75,145	0	0	0
Totals	**0**	**75,145**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11206	18		CE	No	n/a	n/a	75,145	

STP Administration 2023

GHCOG planning activities for 2023, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(R)	65,000		0	10,145	75,145
		Project Totals	**65,000**		**0**	**10,145**	**75,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	75,145	0	0
Totals	**0**	**0**	**75,145**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13354	27		CE	No	N/A	N/A	75,145	21-01

STP Administration 2024

GHCOG planning activities for 2024, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	STP(R)	65,000		0	10,145	75,145
		Project Totals	**65,000**		**0**	**10,145**	**75,145**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	75,145	0
Totals	**0**	**0**	**0**	**75,145**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for GHCOG	**260,000**	**0**	**40,580**	**300,580**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-10120	04	0.070	CE	Yes	0.04	0.11	1,870,750	21-01

Cranberry Road Drainage Bridge Replacement

Replace existing timber/concrete structure with concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	240,000		0	60,000	300,000
RW	2021		0		0	50,000	50,000
CN	2022	STP(BR)	1,216,600		0	304,150	1,520,750
		Project Totals	**1,456,600**		**0**	**414,150**	**1,870,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	1,520,750	0	0	0
Totals	**350,000**	**1,520,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A141(002)		WA-03973	05	0.710	CE	No	000.384	1.099	580,000	

Montesano Street Paving Project

Pave the road and shoulder along Montesano Street between Westport and the Ocosta Schools

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	439,000		0	68,514	507,514
		Project Totals	**439,000**		**0**	**68,514**	**507,514**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	507,514	0	0	0	0
Totals	**507,514**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08812	05	2.500	CE	No	0.00	2.5	1,030,000	

Ocean Beach Road Paving Project

Overlay a portion of Ocean Beach Road and pave existing gravel shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	30,000	30,000
CN	2022	STP(R)	500,000		0	500,000	1,000,000
		Project Totals	**500,000**		**0**	**530,000**	**1,030,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	**30,000**	**1,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2014(106)		WA-11310	28	0.220	CE	Yes	0.10	0.32	635,000	

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	TAP(R)	50,000		0	25,000	75,000
		Project Totals	**50,000**		**0**	**25,000**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	**2,445,600**	**0**	**1,037,664**	**3,483,264**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(003)		WA-01126	21	0.110	CE	Yes	MP 0.46	MP 0.57	1,745,000	2103 AdMod

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave)
Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	104,825		0	16,360	121,185
CN	2022	STP(US)	674,663		0	105,294	779,957
CN	2023	STP(US)	440,337		0	68,724	509,061
		Project Totals	**1,219,825**		**0**	**190,378**	**1,410,203**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	121,185	0	0	0	0
CN	0	779,957	509,061	0	0
Totals	**121,185**	**779,957**	**509,061**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13374	21	0.200	CE	Yes	0.26	0.46	1,393,178	21-02

Broadway Avenue Guardrail and Safety Improvements

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	255,100		0	39,813	294,913
RW	2024	STP(US)	50,000		0	7,803	57,803
		Project Totals	**305,100**		**0**	**47,616**	**352,716**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	294,913	0	0	0	0
RW	0	0	0	578,063	0
Totals	**294,913**	**0**	**0**	**578,063**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hoquiam	**1,524,925**	**0**	**237,994**	**1,762,919**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(553)		WA-12552	21		CE	Yes	Countywide	Countywide	907,500	21-01

2019 County Safety Program - Phase II

Upgrade signs, improve clear zone, flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	772,500		0	0	772,500
		Project Totals	**772,500**		**0**	**0**	**772,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	772,500	0	0	0	0
Totals	**772,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	H210(008)		WA-06389	03	1.250	CE	Yes	10.600	11.85	4,935,000	2104 AdMod

Centralia Alpha Road Improvements

Slope stabilization, intersection improvements, roadway widening, resurfacing with hot mix asphalt, guardrail, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HIP(R)	80,558	CRAB	67,942	16,500	165,000
RW	2021		0		0	65,000	65,000
CN	2021	STP(R)	222,192	CRAB	330,558	155,380	708,130
CN	2022	STP(R)	432,500	CRAB	1,801,500	632,870	2,866,870
CN	2023	STP(R)	798,639		0	126,361	925,000
		Project Totals	**1,533,889**		**2,200,000**	**996,111**	**4,730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,000	0	0	0	0
RW	65,000	0	0	0	0
CN	708,130	2,866,870	925,000	0	0
Totals	**938,130**	**2,866,870**	**925,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13259	03	2.150	CE	Yes	0.570	2.717	6,200,000	21-01

Harrison Avenue Improvements

Improvements including: widening of the roadway, sidewalks, street lights, storm water, and other related work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	216,250		0	33,750	250,000
PE	2022	STP(US)	216,250		0	33,750	250,000
PE	2023	STP(US)	216,250		0	33,750	250,000
PE	2024	STP(US)	216,250		0	33,750	250,000
		Project Totals	**865,000**		**0**	**135,000**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	250,000	250,000	250,000	0
Totals	**250,000**	**250,000**	**250,000**	**250,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13833	47		DCE	Yes	12.26	N/A	864,049	21-08

King MP 12.26 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, replace abutment fill, and return stream channel back to the center of the bridge span.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	163,315		0	25,488	188,803
RW	2022	STP(BR)	10,000		0	1,561	11,561
CN	2023	STP(BR)	663,685		0	0	663,685
		Project Totals	**837,000**		**0**	**27,049**	**864,049**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	188,803	0	0	0	0
RW	0	11,561	0	0	0
CN	0	0	663,685	0	0
Totals	**188,803**	**11,561**	**663,685**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13838	47		DCE	Yes	1.33	N/A	948,315	21-08

Sargent MP 1.33 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, and return stream channel to original profile.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	183,600		0	28,654	212,254
RW	2022	STP(BR)	10,000		0	1,561	11,561
CN	2023	STP(BR)	724,500		0	0	724,500
		Project Totals	**918,100**		**0**	**30,215**	**948,315**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	212,254	0	0	0	0
RW	0	11,561	0	0	0
CN	0	0	724,500	0	0
Totals	**212,254**	**11,561**	**724,500**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lewis Co.	**4,926,489**	**2,200,000**	**1,188,375**	**8,314,864**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5189(001)		WA-10834	04	0.190	CE	Yes	Main Street	4th Street	1,590,000	2103 AdMod

West Pioneer Ave - Main to 4th

West Pioneer Avenue Improvements to include grinding and paving, rebuilding street subgrade in failed areas, replacing sidewalk, installation of curb and gutter, pedestrian amenities and stormwater drainage improvements from east of the Main Street to the middle of the 4th Street intersection. New work and adjacent areas to meet ADA requirements. Temporary construction easements will be obtained and utilities will be relocated or adjusted to accommodate the street upgrade

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	46,386		0	7,239	53,625
RW	2022	STP(US)	40,114		0	6,261	46,375
CN	2023	STP(US)	658,850		0	102,826	761,676
CN	2024	STP(US)	465,650		0	72,674	538,324
		Project Totals	**1,211,000**		**0**	**189,000**	**1,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	53,625	46,375	0	0	0
CN	0	0	761,676	538,324	0
Totals	**53,625**	**46,375**	**761,676**	**538,324**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Montesano	**1,211,000**	**0**	**189,000**	**1,400,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Morton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0508(012)		WA-10069	28	0.260	CE	No	Elementary School	Backstrom Park	527,019	2109 AdMod

Main Avenue

sidewalk improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(R)	357,203	TIB	58,800	0	416,003
CN	2022	TAP(R)	42,220		0	0	42,220
		Project Totals	**399,423**		**58,800**	**0**	**458,223**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	416,003	42,220	0	0	0
Totals	**416,003**	**42,220**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Morton	**399,423**	**58,800**	**0**	**458,223**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0907(004)		13PW_NFire	44	0.800	CE	Yes	Damon Road	W Chance a la Mer NW	679,308	

High Dune Trail

Construct a meandering ADA accessible shared use paved pathway across the high dune area with pathway amenities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	10,000	10,000
CN	2022	TAP(US)	215,235	OTHER	137,200	183,011	535,446
		Project Totals	**215,235**		**137,200**	**193,011**	**545,446**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	535,446	0	0	0
Totals	**10,000**	**535,446**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ocean Shores	**215,235**	**137,200**	**193,011**	**545,446**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08857	18		CE	Yes	N/A	N/A	1,570,000	2102 AdMod

Bicycle/Pedestrian Trail FLAP

Washington Federal Lands Access Program (FLAP) Planning Grant for Bicycle/Pedestrian Trail Connecting Willapa National Wildlife Refuge to Lewis & Clark National Historic Park. Route will be 26th Street to Pacific Avenue (City of Long Beach)to Pioneer Road to Sandridge to 95th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	WFL	350,000	OTHER	60,000	10,000	420,000
PE	2023	TAP(R)	100,000		0	0	100,000
		Project Totals	**450,000**		**60,000**	**10,000**	**520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	420,000	0	100,000	0	0
Totals	**420,000**	**0**	**100,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	T250(003)		WA-10648	04	1.000	CE	No	1.32	2.32	384,943	2105 AdMod

Butte Creek Road

Resurface with hot mix asphalt

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	8,650		0	1,350	10,000
CN	2021	STP(R)	268,833		0	41,957	310,790
CN	2021	HIP(R)	35,762		0	5,581	41,343
CN	2022	STP(R)	19,731		0	3,079	22,810
		Project Totals	**332,976**		**0**	**51,967**	**384,943**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	352,133	22,810	0	0	0
Totals	**362,133**	**22,810**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2025(044)		WA-03246	11	0.010	CE	Yes	approx. 7.65	approx. 7.66	1,042,231	21-01

Niawiakum Bridge

Bridge replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(BR)	16,000		0	4,000	20,000
CN	2022	STP(BR)	726,800		0	113,431	840,231
		Project Totals	**742,800**		**0**	**117,431**	**860,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	840,231	0	0	0
Totals	**20,000**	**840,231**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(541)		WA-10825	21		CE	No	Various	Various	308,600	21-01

Safety Guardrail 2020

Install safety guardrail at sites where the side slopes are adjacent to steep embankments or other obstacles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	298,600		0	0	298,600
		Project Totals	**298,600**		**0**	**0**	**298,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	298,600	0	0	0	0
Totals	**298,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(538)		WA-12506	21		CE	No	Various	Various	1,384,000	21-01

Signing Upgrades 2020

Place high intensity signing on metal posts at various locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	1,374,000		0	0	1,374,000
		Project Totals	**1,374,000**		**0**	**0**	**1,374,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,374,000	0	0	0	0
Totals	**1,374,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific Co.	**3,198,376**	**60,000**	**179,398**	**3,437,774**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Lewis

Agency: Port of Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	CNWA (015)		WA-06285	01	0.390	EA	No	I-5	Mellen Street	7,533,000	2110 AdMod

Mellen Street Gateway Connector

Construct new access at the I-5 Mellen Street Collector-Distributor Lanes to local arterial systems, new connector ramp, and other roadway improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	6,842,300	0	6,842,300
		Project Totals	**0**		**6,842,300**	**0**	**6,842,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,842,300	0	0	0	0
Totals	**6,842,300**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Centralia	**0**	**6,842,300**	**0**	**6,842,300**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Grays Harbor

Agency: Port of Grays Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z914(005)		WA-11912	05	0.850	CE	No	N/A	N/A	510,000	

Port Paving Project

Project includes three segments:
1st Street from Port Industrial Road to PSAP Railroad ROW.
Ingram Street from Henderson Way to Western Terminus.
Maple Street from Port Industrial Way to PASP Railroad ROW.

Overlay existing asphalt surface from edge of pavement including intersections and approach apron transitions. Inspect and replace drainage infrastructure as necessary to protect roadway from deterioration. Raise sewer manhole lids and water valves as required to match final pavement surface. Install new signage including traffic markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	389,007		0	60,713	449,720
		Project Totals	**389,007**		**0**	**60,713**	**449,720**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	449,720	0	0	0	0
Totals	**449,720**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Grays Harbor	**389,007**	**0**	**60,713**	**449,720**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12573	28	0.360	CE	No	0.0	0.36	162,000	21-01

Columbia Street Bicycle and Pedestrian Shoulder

Add paved shoulder for Bicycle and Pedestrian Path

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	3,280	3,280
PE	2021	TAP(R)	21,020		0	10,000	31,020
CN	2022	TAP(R)	119,110		0	8,590	127,700
		Project Totals	**140,130**		**0**	**21,870**	**162,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,300	0	0	0	0
CN	0	127,700	0	0	0
Totals	**34,300**	**127,700**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-09748	21	0.100	CE	No	0.00	.10	539,772	21-05

East Valley Road Approach

Improve intersection of East Valley Road with SR4. Increase road width for pedestrian access to crosswalk at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CRAB	4,500	500	5,000
CN	2021	HIP(R)	19,772	CRAB	412,500	102,500	534,772
		Project Totals	**19,772**		**417,000**	**103,000**	**539,772**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	534,772	0	0	0	0
Totals	**539,772**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wahkiakum Co.	**159,902**	**417,000**	**124,870**	**701,772**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-05176	04	0.710	CE	No	Schurman Way	Pacific Avenue	2,512,985	2106 AdMod

W. Scott Ave.- Full Depth Reclamation

Full Depth Reclamation and sidewalks on West Scott Avenue & Guild from Schurman Way to Pacific Avenue. Project will coordinate with separately funded Pedestrian and Water line RR crossing projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	2,261,686	251,299	2,512,985
		Project Totals	**0**		**2,261,686**	**251,299**	**2,512,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	231,075	1,140,955	1,140,955	0	0
Totals	**231,075**	**1,140,955**	**1,140,955**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-09993	18	0.800	CE	No	Pacific Avenue	Atlantic Avenue	681,000	2102 AdMod

City of Woodland Exit 21 Interchange Project

Develop designs for Exit 21 on both sides of I-5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(US)	600,000		0	81,000	681,000
		Project Totals	**600,000**		**0**	**81,000**	**681,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	681,000	0	0
Totals	**0**	**0**	**681,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03690	06	0.640	CE	No	Buckeye Street	Davidson	412,550	

Georig Street Grind & Overlay and ADA Ramps

Grind and Overlay on Goerig Street from Buckeye to Davidson. Project includes 7 ADA Ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	371,296	41,254	412,550
		Project Totals	**0**		**371,296**	**41,254**	**412,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	412,550	0	0	0	0
Totals	**412,550**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12280	05	0.350	CE	No	Goerig St.	City Limits	977,300	2102 AdMod

Lakeshore Dr- Pavement & Pedestrian Improvement Project

Lakeshore Drive from Goerig to City Limits, project to include surface repairs and/or replacement, as well as a HMA path along portion of project area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	195,057		0	30,443	225,500
CN	2022	STP(US)	628,407		0	98,075	726,482
CN	2023	STP(US)	21,900		0	3,418	25,318
		Project Totals	**845,364**		**0**	**131,936**	**977,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	225,500	0	0	0
CN	0	726,482	25,318	0	0
Totals	**0**	**951,982**	**25,318**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13563	28		CE	No	N/A	N/A	574,000	21-06

W. Scott Ave/RR Crossing Pedestrian Pavement and Sidewalk Improvements

This project will provide sidewalks and ramps with truncated domes on the north and south side of W. Scott Ave and pavement preservation within the project limits. To construct the pedestrian access in accordance with the Highway-Rail Crossing Handbook walls on both sides of the street are required. Includes upgrades to the gate assembly and installing concrete rail panels on the north side. A dual faced cement concrete curb, east and west of the rail crossing, will be installed to prevent traffic from bypassing a gate arm.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	84,000	84,000
CN	2022	HSIP	490,000		0	0	490,000
		Project Totals	**490,000**		**0**	**84,000**	**574,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,000	16,000	0	0	0
CN	0	490,000	0	0	0
Totals	**68,000**	**506,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Woodland	**1,935,364**	**2,632,982**	**589,489**	**5,157,835**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300019S	300019S-14	21	0.000	CE	No	various	various	613,959	21-02

2021 OR Region Wide Safety Features - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	81,818		0	3,409	85,227
CN	2021	HSIP	518,158		0	10,574	528,732
		Project Totals	**599,976**		**0**	**13,983**	**613,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,227	0	0	0	0
CN	528,732	0	0	0	0
Totals	**613,959**	**0**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-14	21		CE	No	Various	Various	688,175	

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	94,643		0	3,943	98,586
CN	2023	HSIP	577,796		0	11,792	589,588
		Project Totals	**672,439**		**0**	**15,735**	**688,174**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	98,586	0	0	0
CN	0	0	589,588	0	0
Totals	**0**	**98,586**	**589,588**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(863)	300021C	300021C-14	21		DCE	No	various	various	211,985	21-06

OR Breakaway Cable Terminal Replacement - Freeways

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway Ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	25,527		0	2,836	28,363
CN	2023	HSIP	179,949		0	3,672	183,621
		Project Totals	**205,476**		**0**	**6,508**	**211,984**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	28,363	0	0	0
CN	0	0	183,621	0	0
Totals	**0**	**28,363**	**183,621**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012B	300012B-14	14		DCE	No	various	various	267,901	21-03

OR Strategic Bridge Preservation 21-23 - Bridge Deck Patching

This is a strategic bridge preservation project to repair concrete bridge decks. Concrete deck patching and spalling with long lasting materials.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	219,320		0	4,476	223,796
		Project Totals	**219,320**		**0**	**4,476**	**223,796**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	223,796	0	0	0
Totals	**0**	**223,796**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310517A	310517A-14	21	0.060	CE	Yes	032.60	032.66	517,729	

SR 105 Spur/I/S of Ocean Ave and Montesano St-Intersection Improvements

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	22,907	0	22,907
CN	2021		0	CWA	360,344	0	360,344
		Project Totals	**0**		**383,251**	**0**	**383,251**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,907	0	0	0	0
CN	360,344	0	0	0	0
Totals	**383,251**	**0**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310599A	310599A-14	21	0.030	DCE	Yes	034.00	034.03	329,879	

SR 105/S of Fairmount Ave - Culvert Replacement

The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Remove and replace culvert WSDOT0000007751.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	117,731		0	11,644	129,375
RW	2021	NHPP	9,605		0	835	10,440
CN	2022	NHPP	186,263		0	3,801	190,064
		Project Totals	**313,599**		**0**	**16,280**	**329,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	129,375	0	0	0	0
RW	10,440	0	0	0	0
CN	0	190,064	0	0	0
Totals	**139,815**	**190,064**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0105(029)	310504C	310504C-14	21	0.100	CE	No	048.09	048.19	1,124,598	2107 AdMod

SR 105/W Harriman St Signal - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. Replace the existing obsolete system with a roundabout to significantly reduce maintenance costs and meet current standards. Replace outdated signal system with a compact roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	191,489		0	20,276	211,765
CN	2022	STP	894,576		0	18,257	912,833
		Project Totals	**1,086,065**		**0**	**38,533**	**1,124,598**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	211,765	0	0	0
CN	0	0	912,833	0	0
Totals	**0**	**211,765**	**912,833**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310936A	310936A-14	20	17.030	CE	Yes	019.40	036.43	51,969,609	

SR 109/Ocean City to Taholah - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove barrier (990932, 997780, 997363, 990920, 997787, 991272, 991271, 990138).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	8,475,977	0	8,475,977
RW	2023		0	CWA	396,720	0	396,720
		Project Totals	**0**		**8,872,697**	**0**	**8,872,697**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,475,977	0	0	0	0
RW	0	0	396,720	0	0
Totals	**8,475,977**	**0**	**396,720**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310917A	310917A-14	20	0.220	CE	Yes	026.00	026.22	612,835	

SR 109/Unnamed Tributary to Pacific Ocean 3 - Remove Fish Barrier

The existing drainage structure at this location is a restriction to fish passage. Remove a migratory fish passage barrier to eliminate the restriction of fish passage at this location. Remove fish passage barrier (991265).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	169,151	0	169,151
RW	2022		0	CWA	1,778	0	1,778
CN	2024		0	CWA	441,906	0	441,906
		Project Totals	**0**		**612,835**	**0**	**612,835**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	169,151	0	0	0	0
RW	0	1,778	0	0	0
CN	0	0	0	441,906	0
Totals	**169,151**	**1,778**	**0**	**441,906**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198R	310198R-14	20	5.180	CE	Yes	098.47	103.65	16,862,745	

US 101/Grays Harbor Creeks - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (990730, 993702, 990033, 991501)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	2,809,202	0	2,809,202
RW	2023		0	CWA	176,320	0	176,320
CN	2024		0	CWA	13,877,222	0	13,877,222
		Project Totals	**0**		**16,862,744**	**0**	**16,862,744**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,809,202	0	0	0
RW	0	0	176,320	0	0
CN	0	0	0	13,877,222	0
Totals	**0**	**2,809,202**	**176,320**	**13,877,222**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310116F	310116F-14	14	0.090	DCE	No	087.31	087.40	1,679,826	21-04

US 101/Hoquiam River-Riverside Ave Bridge - Machine Rooms Rehab

The mechanical and electrical room of this structure has reached its usable life and needs rehabilitation. By rehabilitating the mechanical and electrical room it will preserve the equipment in there and improve the safety of the maintenance team. Rehabilitate electrical and mechanical room on bridge 101/125E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	184,069		0	20,452	204,521
CN	2022	NHPP	1,445,799		0	29,506	1,475,305
		Project Totals	**1,629,868**		**0**	**49,958**	**1,679,826**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,521	0	0	0	0
CN	0	1,475,305	0	0	0
Totals	**204,521**	**1,475,305**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310117F	310117F14A	14	0.090	DCE	No	087.31	087.40	13,204,692	

US 101/Hoquiam River-Riverside Ave Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	2,555,118		0	106,463	2,661,581
CN	2023		0	CWA	10,543,111	0	10,543,111
		Project Totals	**2,555,118**		**10,543,111**	**106,463**	**13,204,692**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,661,581	0	0	0
CN	0	0	0	10,543,111	0
Totals	**0**	**2,661,581**	**0**	**10,543,111**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310118H	310118H14	40	0.090	CE	No	087.31	087.40	8,006,338	

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	7,601,440	0	7,601,440
		Project Totals	**0**		**7,601,440**	**0**	**7,601,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,601,440	0	0	0	0
Totals	**7,601,440**	**0**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310144F	310144F-14	14	0.370	CE	No	087.99	088.36	7,658,065	

US 101/Hoquiam River-Simpson Ave Bridge - Bridge Rehabilitation

Steel, concrete and timber elements of bridge are in need of numerous repairs. This will preserve the structural integrity and extend the service life of the bridge. Rehabilitate the steel, concrete and timber elements 101/125W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	659,445		0	57,343	716,788
CN	2024	NHPP	6,802,452		0	138,825	6,941,277
		Project Totals	**7,461,897**		**0**	**196,168**	**7,658,065**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	716,788	0	0
CN	0	0	0	6,941,277	0
Totals	**0**	**0**	**716,788**	**6,941,277**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310168F	310168F-14	20	7.420	DCE	Yes	135.26	142.68	47,744,345	

US 101/Quinault Reservation - fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990546,990457,990548,990883,990452).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	7,851,728	0	7,851,728
RW	2022		0	CWA	218,200	0	218,200
CN	2024		0	CWA	39,674,417	0	39,674,417
		Project Totals	**0**		**47,744,345**	**0**	**47,744,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,851,728	0	0	0	0
RW	0	218,200	0	0	0
CN	0	0	0	39,674,417	0
Totals	**7,851,728**	**218,200**	**0**	**39,674,417**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	Yes	Various	Various	1,414,754	

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	842,127	0	842,127
		Project Totals	**0**		**842,127**	**0**	**842,127**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	842,127	0	0	0	0
Totals	**842,127**	**0**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300002F	300002F-14	20	0.000	CE	Yes	Regionwide	Regionwide	134,425,476	2103 AdMod

US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (29 sites) .

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	560,000	0	560,000
CN	2022		0	CWA	132,297,476	0	132,297,476
		Project Totals	**0**		**132,857,476**	**0**	**132,857,476**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	560,000	0	0	0	0
CN	0	132,297,476	0	0	0
Totals	**560,000**	**132,297,476**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310191Y	310191Y-14	20	0.010	CE	Yes	090.73	090.74	1,638,061	

US 101/Unnamed Tributary to Hoquiam River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (993679).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	486,640	0	486,640
RW	2022		0	CWA	17,230	0	17,230
CN	2023		0	CWA	1,134,191	0	1,134,191
		Project Totals	**0**		**1,638,061**	**0**	**1,638,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	486,640	0	0	0
RW	0	0	17,230	0	0
CN	0	0	1,134,191	0	0
Totals	**0**	**486,640**	**1,151,421**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(241)	301277I	301277I14	14	0.070	DCE	No	000.50	000.57	13,394,640	2106 AdMod

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation 012/12N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	11,859,009		0	242,031	12,101,040
		Project Totals	**11,859,009**		**0**	**242,031**	**12,101,040**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	12,101,040	0	0	0
Totals	**0**	**12,101,040**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301232S	301232S14	40	0.020	DCE	No	031.80	031.82	873,824	

US 12/Cedar Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	211,968		0	8,832	220,800
CN	2023	NHPP	639,964		0	13,060	653,024
		Project Totals	**851,932**		**0**	**21,892**	**873,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	220,800	0	0	0
CN	0	0	653,024	0	0
Totals	**0**	**220,800**	**653,024**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301227S	301227S~14	14	0.050	DCE	Yes	000.08	000.13	2,547,707	21-07

US 12/Heron St Bridge Tier 1 - Bridge Rehabilitation

Replace the tie back cables supporting Pier 3 and replace the bearing support beams in order to maintain the operation of the swing span.
Replace tieback cables and end wedge support beams 012/012S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	212,100		0	18,443	230,543
RW	2023	NHPP	10,447		0	213	10,660
CN	2023	NHPP	2,260,374		0	46,130	2,306,504
		Project Totals	**2,482,921**		**0**	**64,786**	**2,547,707**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	230,543	0	0	0
RW	0	0	10,660	0	0
CN	0	0	2,306,504	0	0
Totals	**0**	**230,543**	**2,317,164**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301227T	301227T~14	14	0.050	DCE	Yes	000.08	000.13	20,135,163	21-07

US 12/Heron St Bridge Tier 2 - Bridge Rehabilitation

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation. By permanently stabilizing pier 3, replacing the open grid deck, painting the bridge, replacing the mechanical system and doing electrical system upgrades, the bridge operation will improve. Replace open grid deck, paint bridge, stabilize pier 3, M & E rehab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	1,598,579		0	139,007	1,737,586
RW	2023	NHPP	10,790		0	220	11,010
CN	2024	NHPP	18,018,836		0	367,731	18,386,567
		Project Totals	**19,628,205**		**0**	**506,958**	**20,135,163**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,737,586	0	0	0
RW	0	0	11,010	0	0
CN	0	0	0	18,386,567	0
Totals	**0**	**1,737,586**	**11,010**	**18,386,567**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		301228H	301228H-14	20	8.210	CE	Yes	011.01	019.22	73,710,540	

US 12/SR 8/Grays Harbor County Fish Passage Barriers-Remove Fish Barrier

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barrier - 990773,991528,993724,933616,125-1806W34G,22.0349.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0	CWA	62,808,101	0	62,808,101
		Project Totals	**0**		**62,808,101**	**0**	**62,808,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	62,808,101	0	0	0
Totals	**0**	**62,808,101**	**0**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301235F	301235F-14	20	0.020	CE	Yes	029.19	029.21	5,286,045	

US 12/Unnamed Tributary to Chehalis River 2 - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (991535).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		0	CWA	949,350	0	949,350
		Project Totals	**0**		**949,350**	**0**	**949,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	949,350	0
RW	0	0	0	0	59,280
CN	0	0	0	0	4,277,415
Totals	**0**	**0**	**0**	**949,350**	**4,336,695**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301201D	301201D-14	21	11.840	CE	No	009.11	020.95	3,473,275	

US 12/W of Devonshire Rd to SR 8 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	239,717		0	20,845	260,562
CN	2023	HSIP	3,148,459		0	64,254	3,212,713
		Project Totals	**3,388,176**		**0**	**85,099**	**3,473,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	260,562	0	0	0
CN	0	0	3,212,713	0	0
Totals	**0**	**260,562**	**3,212,713**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301206B	301206B-14	40	0.070	DCE	No	000.50	000.57	3,330,956	21-06

US 12/Wishkah River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Painting the structure will extend the service life of the bridge. Clean and paint steel bridge 012/12N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	329,345		0	13,723	343,068
CN	2023	NHPP	2,928,130		0	59,758	2,987,888
		Project Totals	**3,257,475**		**0**	**73,481**	**3,330,956**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	343,068	0	0	0
CN	0	0	2,987,888	0	0
Totals	**0**	**343,068**	**2,987,888**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**56,211,476**	**291,715,538**	**1,442,351**	**349,369,365**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I21	21	15.000	CE	No	148.00	163.00	435,505	

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	92,775		0	3,866	96,641
CN	2023	NHPP	332,087		0	6,777	338,864
		Project Totals	**424,862**		**0**	**10,643**	**435,505**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,029	65,915	333,956	13,604	0
Totals	**22,029**	**65,915**	**333,956**	**13,604**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**424,862**	**0**	**10,643**	**435,505**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400022B	400022B08	14		CE	No	000.00	000.00	588,399	21-03

21-23 SWR Regionwide Bridges Concrete Deck - Patching

Patching of cement bridge decks within SWR. Includes Bridges 005/203E,005/203W,012/280,012/282,401/011, and 503/112.

This STIP records is half of the costs within the PIN. The remaining costs are on STIP record Non-RTC RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	53,340	53,340
CN	2022	STP	524,358		0	10,701	535,059
		Project Totals	**524,358**		**0**	**64,041**	**588,399**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,739	9,601	0	0	0
CN	0	441,376	93,683	0	0
Totals	**43,739**	**450,977**	**93,683**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S21	21		CE	No	Varies	Varies	383,750	2101 AdMod

21-23 SWR Regionwide Safety Features- Signing

Replace existing deteriorating signs.

See records for RTC inside and outside, and CWCG. Exact locations of work have not been defined.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	30,000		0	1,250	31,250
CN	2023	HSIP	345,450		0	7,050	352,500
		Project Totals	**375,450**		**0**	**8,300**	**383,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,212	10,038	0	0
CN	0	0	220,833	131,667	0
Totals	**0**	**21,212**	**230,871**	**131,667**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	96,678,921	

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	1,095,678		0	43,827	1,139,505
PE	2023	NHPP	250,660		0	10,026	260,686
PE	2024	NHPP	1,159,333		0	46,373	1,205,706
CN	2021	NHPP	4,492,176		0	91,677	4,583,853
CN	2021	STP	2,125,289		0	40,671	2,165,960
CN	2023	NHPP	17,614,630		0	352,293	17,966,923
CN	2024	NHPP	6,933,960		0	138,679	7,072,639
		Project Totals	**33,671,726**		**0**	**723,546**	**34,395,272**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,139,505	260,686	1,205,706	0
CN	6,749,814	0	17,966,923	7,072,639	23,632,241
Totals	**6,749,814**	**1,139,505**	**18,227,609**	**8,278,345**	**23,632,241**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400527B	400527B08	14	0.070		No	26.01	26.08	792,634	

I-5 Over Railroad Bridge - Replace Expansion Joints

Replace expansion joints on bridge 005/104W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	111,552		0	4,648	116,200
		Project Totals	**111,552**		**0**	**4,648**	**116,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	86,323	29,877
Totals	**0**	**0**	**0**	**86,323**	**29,877**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522B	400522B21	47	0.100	CE	No	77.13	77.23	869,820	

I-5 Over Railroad Bridge - Replace Expansion Joints

Replace expansion joints bridge 5/221.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	153,620		0	6,400	160,020
		Project Totals	**153,620**		**0**	**6,400**	**160,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	130,900	29,120
Totals	**0**	**0**	**0**	**130,900**	**29,120**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(313)	400519Q	400519Q08	14	0.070	CE	No	26.01	26.08	2,243,160	

I-5/BNRR Overcrossing Bridge - Painting

Paint bridge 5/105W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	204,076		0	8,504	212,580
CN	2022	NHPP	1,989,969		0	40,611	2,030,580
		Project Totals	**2,194,045**		**0**	**49,115**	**2,243,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	189,182	23,398	0	0	0
CN	0	1,249,704	780,876	0	0
Totals	**189,182**	**1,273,102**	**780,876**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521A	400521A21	03	2.890	DCE	Yes	78.40	81.29	82,960,000	21-06

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	7,660,000	0	7,660,000
RW	2021		0	CWA	3,700,000	0	3,700,000
RW	2023		0	CWA	1,300,000	0	1,300,000
CN	2023		0	CWA	47,500,000	0	47,500,000
		Project Totals	**0**		**60,160,000**	**0**	**60,160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,391,041	1,998,000	2,005,000	998,000	0
RW	1,315,783	1,613,329	1,651,933	418,955	0
CN	0	0	12,860,000	22,720,000	25,840,000
Totals	**4,706,824**	**3,611,329**	**16,516,933**	**24,136,955**	**25,840,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(314)	400519R	400519R08	14	0.120	CE	No	22.69	22.81	3,579,650	2105 AdMod

I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting

Paint Steel Bridge 5/104W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHPP	3,212,596		0	65,563	3,278,159
		Project Totals	**3,212,596**		**0**	**65,563**	**3,278,159**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,017,522	1,260,638	0	0
Totals	**0**	**2,017,522**	**1,260,638**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400527K	400527K01	14	0.120	CE	No	22.69	22.81	2,553,830	21-03

I-5/Dike Access Road Bridge - Bridge Deck and Expansion Joints

Replace Expansion Joints and Deck on 5/104W

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	203,904		0	8,496	212,400
CN	2023	NHPP	2,294,601		0	46,829	2,341,430
		Project Totals	**2,498,505**		**0**	**55,325**	**2,553,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	166,170	46,230	0	0
CN	0	0	1,453,024	888,406	0
Totals	**0**	**166,170**	**1,499,254**	**888,406**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B08	14	0.240	CE	No	19.83	20.07	5,050,000	

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair damaged truss on Bridge 5/040W.

See also RTC record. This record has 1/2 of the project funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	240,000		0	10,000	250,000
CN	2022	NHPP	4,655,000		0	95,000	4,750,000
		Project Totals	**4,895,000**		**0**	**105,000**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	121,911	128,089	0	0	0
CN	0	2,518,048	2,231,952	0	0
Totals	**121,911**	**2,646,137**	**2,231,952**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(316)	400525D	400525D08	14	0.200	CE	No	19.87	20.07	4,251,775	2109 AdMod

I-5/NB Lewis River Bridge - Deck Repair and Overlay

Repair and overlay Bridge #5/40E and replace expansion joints. This record contains half of the cost of the project and total costs is split between this area and RTC.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHFP	271,066		0	11,294	282,360
CN	2022	NHPP	3,890,027		0	79,388	3,969,415
		Project Totals	**4,161,093**		**0**	**90,682**	**4,251,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	193,500	88,860	0	0	0
CN	0	2,104,248	1,865,167	0	0
Totals	**193,500**	**2,193,108**	**1,865,167**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525A	400525A08	14	0.130	CE	No	51.71	51.84	2,522,255	21-03

I-5/NB Toutle River Bridge - Deck Repair and Overlay

Repair and overlay Bridge #5/140E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	231,948		0	9,664	241,612
CN	2022	NHPP	2,235,031		0	45,612	2,280,643
		Project Totals	**2,466,979**		**0**	**55,276**	**2,522,255**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	141,011	100,601	0	0	0
CN	0	1,209,000	1,071,643	0	0
Totals	**141,011**	**1,309,601**	**1,071,643**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521P	400521P08	47	0.060	CE	No	51.71	51.77	4,128,540	

I-5/NB Toutle River Bridge - Painting

Paint Steel Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	312,480		0	13,020	325,500
CN	2024	NHPP	3,726,979		0	76,061	3,803,040
		Project Totals	**4,039,459**		**0**	**89,081**	**4,128,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	41,933	235,724	47,843	0
CN	0	0	0	3,469,312	333,728
Totals	**0**	**41,933**	**235,724**	**3,517,155**	**333,728**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526I	400526I21A	01	6.000	CE	Yes	82	88.00	25,250,000	21-07

I-5/North Lewis County Interchange

Construct new interchange or alternate improvements. This record contains 1/2 the project costs. See 400526I34 for TRPC record.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	500,000	0	500,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	1,000,000
Totals	**500,000**	**0**	**0**	**0**	**1,000,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525B	400525B08	14	0.240	CE	No	19.83	20.07	5,283,020	21-03

I-5/SB Lewis River Bridge - Deck Repair and Overlay

Repair and overlay bridge #5/40W.

This project is in both SWW/RTPO and RTC (MPO). Costs are half the costs each record.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	341,060		0	14,211	355,271
CN	2023	NHPP	4,829,194		0	98,555	4,927,749
		Project Totals	**5,170,254**		**0**	**112,766**	**5,283,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,608	257,170	74,493	0	0
CN	0	0	2,654,899	2,272,850	0
Totals	**23,608**	**257,170**	**2,729,392**	**2,272,850**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521R	400521R08	47	0.060	CE	No	51.71	51.77	4,139,660	

I-5/SB Toutle River Bridge - Painting

Paint Steel Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	312,480		0	13,020	325,500
CN	2024	NHPP	3,737,877		0	76,283	3,814,160
		Project Totals	**4,050,357**		**0**	**89,303**	**4,139,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	41,933	235,724	47,843	0
CN	0	0	0	3,479,455	334,705
Totals	**0**	**41,933**	**235,724**	**3,527,298**	**334,705**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410320C	410320C25	20	0.020	CE	No	18.30	18.32	3,397,250	2104 AdMod

SR 103/0.8 Miles South of End of Road - Fish Passage

Repair or replace potential fish barrier culvert #991326

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	493,650	0	493,650
CN	2024	NHPP	2,795,450		0	57,050	2,852,500
		Project Totals	**2,795,450**		**493,650**	**57,050**	**3,346,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	154,571	299,172	39,907	0
CN	0	0	0	2,321,890	530,610
Totals	**0**	**154,571**	**299,172**	**2,361,797**	**530,610**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0105(024)	410512E	410512E25	44	0.080	DCE	Yes	20.76	20.84	1,505,394	21-06

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	637,000		0	13,000	650,000
		Project Totals	**637,000**		**0**	**13,000**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	485,920	164,080	0	0	0
Totals	**485,920**	**164,080**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		410521E	410521E25	20	0.500	CE	Yes	19.90	20.40	1,185,150	21-05

SR 105/Washaway Beach Vicinity - Slope Protection

Add cobbles to the dynamic revetment build in 2018.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	201,000	201,000
RW	2021		0		0	201,400	201,400
CN	2021		0		0	782,750	782,750
		Project Totals	**0**		**0**	**1,185,150**	**1,185,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	201,000	0	0	0	0
RW	201,400	0	0	0	0
CN	96,965	685,785	0	0	0
Totals	**499,365**	**685,785**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400419C	400419C25	20	0.020	CE	No	5.10	5.12	3,522,750	21-05

SR 4/0.2 Miles East of Naselle High School - Fish Passage

Repair or replace fish passage barrier culvert #990314.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	491,184		0	20,466	511,650
		Project Totals	**491,184**		**0**	**20,466**	**511,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	93,099	229,092	189,459
Totals	**0**	**0**	**93,099**	**229,092**	**189,459**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400416S	400416S08	06	0.130	CE	No	50	50.13	967,360	

SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization

Reduce risk of rockfall by strategic rock slope stabilization - #2798

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	224,294		0	9,346	233,640
CN	2023	NHPP	719,046		0	14,674	733,720
		Project Totals	**943,340**		**0**	**24,020**	**967,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	155,754	77,886	0	0
CN	0	0	446,292	287,428	0
Totals	**0**	**155,754**	**524,178**	**287,428**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400421C	400421C25	20	0.020	CE	No	7.33	7.35	4,283,000	2104 AdMod

SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage

Repair or replace fish barrier culvert #991347.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	589,680	0	589,680
CN	2023	NHPP	3,559,360		0	72,640	3,632,000
		Project Totals	**3,559,360**		**589,680**	**72,640**	**4,221,680**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	304,776	284,904	0	0
CN	0	0	72,980	2,962,932	596,088
Totals	**0**	**304,776**	**357,884**	**2,962,932**	**596,088**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400423S	400423S08	21	0.050	CE	No	45.80	45.85	614,745	

SR 4/1.8 Miles W of Mill Creek Rd - Slope Stabilization

Slope scaling and debris removal on Slope #190

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	167,429		0	6,976	174,405
CN	2023	NHPP	431,533		0	8,807	440,340
		Project Totals	**598,962**		**0**	**15,783**	**614,745**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,775	138,332	7,298	0	0
CN	0	0	428,951	11,389	0
Totals	**28,775**	**138,332**	**436,249**	**11,389**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400423B	400423B08	11	0.030	CE	Yes	48.13	48.16	10,000,000	

SR 4/Abernathy Creek Bridge - Replace Bridge

Replace bridge 4/205

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		0	CWA	1,300,000	0	1,300,000
		Project Totals	**0**		**1,300,000**	**0**	**1,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	138,000	775,000	887,000
RW	0	0	0	0	1,000,000
Totals	**0**	**0**	**138,000**	**775,000**	**1,887,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		440123S	440123SA	21	0.060	CE	Yes	4.54	4.60	2,559,284	

SR 401/2.3 Miles S of Bean Creek Bridge - Slope Stabilization

Slope Stabilization of slope 1617

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	328,090		0	13,670	341,760
RW	2023	NHPP	72,506		0	1,480	73,986
CN	2024	NHPP	2,100,667		0	42,871	2,143,538
		Project Totals	**2,501,263**		**0**	**58,021**	**2,559,284**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	135,906	181,472	24,382	0
RW	0	0	55,736	18,250	0
CN	0	0	0	2,081,721	61,817
Totals	**0**	**135,906**	**237,208**	**2,124,353**	**61,817**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0411(016)	441120B	441120B08	14	0.170	CE	Yes	12.34	12.51	6,879,872	2105 AdMod

SR 411/Cowlitz River Bridge - Replace Bridge Deck

Replace structurally deficient bridge deck #411/9

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	43,796		0	893	44,689
CN	2021	STP	5,221,999		0	811,301	6,033,300
		Project Totals	**5,265,795**		**0**	**812,194**	**6,077,989**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	44,689	0	0	0	0
CN	20,296	6,013,004	0	0	0
Totals	**64,985**	**6,013,004**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(040)	450322C	450322C08	20	0.360	CE	Yes	35.50	35.86	12,268,320	21-10

SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements

Replace fish bearing culverts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	1,000,000	0	1,000,000
RW	2024	STP	169,050		0	3,450	172,500
		Project Totals	**169,050**		**1,000,000**	**3,450**	**1,172,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	111,966	402,779	371,796	113,459
RW	0	0	0	124,664	47,836
Totals	**0**	**111,966**	**402,779**	**496,460**	**161,295**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450316C	450316C08	06	0.020	DCE	No	42.92	42.94	260,000	

SR 503/Marble Creek - Culvert Rehabilitation

Installation of debris cage to allow sufficient flow through culvert.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	70,000	0	70,000
		Project Totals	**0**		**70,000**	**0**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	0	0	0	0
Totals	**70,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450423E	450423E08	20	0.080	CE	Yes	8.92	9.00	2,835,368	2104 AdMod

SR 504/0.2 Miles West of Hall Rd - Fish Passage Barrier

Replace culvert at MP 8.96

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	415,368	0	415,368
RW	2022	NHPP	104,860		0	2,140	107,000
CN	2023	NHPP	2,224,600		0	45,400	2,270,000
		Project Totals	**2,329,460**		**415,368**	**47,540**	**2,792,368**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	137,972	201,912	75,484	0
RW	0	107,000	0	0	0
CN	0	0	0	664,760	1,605,240
Totals	**0**	**244,972**	**201,912**	**740,244**	**1,605,240**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450423C	450423C08	20	0.140	CE	Yes	8.10	8.24	4,222,879	2104 AdMod

SR 504/0.3 Miles West of George Taylor Rd - Fish Passage Barriers

Replace two culverts: MP 8.19 and MP 8.22

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0	CWA	626,479	0	626,479
RW	2022	NHPP	107,212		0	2,188	109,400
CN	2024	NHPP	3,354,540		0	68,460	3,423,000
		Project Totals	**3,461,752**		**626,479**	**70,648**	**4,158,879**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	147,819	422,340	56,320	0
RW	0	9,000	80,082	20,318	0
CN	0	0	0	2,786,268	636,732
Totals	**0**	**156,819**	**502,422**	**2,862,906**	**636,732**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450422C	450422C08	20	0.300	CE	Yes	13.30	13.60	3,355,351	2104 AdMod

SR 504/S of Tower Road - Fish Passage

Replacement of fish barrier culvert #991675.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	476,226	0	476,226
RW	2022	NHPP	103,782		0	2,118	105,900
CN	2023	NHPP	2,665,379		0	54,395	2,719,774
		Project Totals	**2,769,161**		**476,226**	**56,513**	**3,301,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,051	310,346	149,829	0	0
RW	0	59,311	46,589	0	0
CN	0	0	510,018	1,914,494	295,262
Totals	**16,051**	**369,657**	**706,436**	**1,914,494**	**295,262**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450716A	450716A21	21	1.710	CE	No	0.10	1.81	2,189,982	

SR 507/Noble Ln to First St Including Couplet with Exceptions - ADA

Update ADA to meet current guidelines.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
CN	2021		0		0	1,424,750	1,424,750
		Project Totals	**0**		**0**	**1,424,750**	**1,424,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,424,750	0	0	0	0
Totals	**1,424,750**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0508(011)	450819S	450819S21	06	0.110	CE	No	7.34	7.46	1,377,920	2104 AdMod

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	1,015,637		0	20,727	1,036,364
		Project Totals	**1,015,637**		**0**	**20,727**	**1,036,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	641,011	395,353	0	0	0
Totals	**641,011**	**395,353**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624F	400624F21	20	0.040	CE	Yes	43.59	43.63	3,802,250	21-10

SR 6/0.3 Miles W of Spooner Rd - Fish Passage

Remove fish barrier #991221

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	51,400	0	51,400
PE	2022		0	CWA	601,350	0	601,350
RW	2023		0	CWA	111,500	0	111,500
CN	2024		0	CWA	3,038,000	0	3,038,000
		Project Totals	**0**		**3,802,250**	**0**	**3,802,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,316	198,971	483,625	1,200,611	1,913,727
Totals	**5,316**	**198,971**	**483,625**	**1,200,611**	**1,913,727**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400622R	400622RA21	21	0.300	CE	No	46	46.30	190,000	2110 AdMod

SR 6/0.6 Miles E of Clinton Rd to Bunker Creek Rd- RR Crossing Updates

Section 130 Railroad Crossing Safety Upgrades

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	48,960		0	2,040	51,000
CN	2022	HSIP	136,220		0	2,780	139,000
		Project Totals	**185,180**		**0**	**4,820**	**190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,749	38,251	0	0	0
CN	0	115,483	23,517	0	0
Totals	**12,749**	**153,734**	**23,517**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624C	400624C21	20	0.040	CE	Yes	35.40	35.44	3,802,250	21-10

SR 6/1.3 Miles West of Chandler Rd - Fish Passage

Remove fish passage barrier #990757

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	51,400	0	51,400
PE	2022		0	CWA	601,350	0	601,350
RW	2023		0	CWA	111,500	0	111,500
CN	2024		0	CWA	3,038,000	0	3,038,000
		Project Totals	**0**		**3,802,250**	**0**	**3,802,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,316	198,971	483,625	1,200,611	1,913,727
Totals	**5,316**	**198,971**	**483,625**	**1,200,611**	**1,913,727**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624A	400624A25	20	0.040	CE	Yes	22.92	22.96	3,802,250	21-10

SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage

Remove fish passage barrier#990736

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	51,400	0	51,400
PE	2022		0	CWA	601,350	0	601,350
RW	2023		0	CWA	111,500	0	111,500
CN	2024		0	CWA	3,038,000	0	3,038,000
		Project Totals	**0**		**3,802,250**	**0**	**3,802,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,316	277,200	438,667	1,167,340	1,913,727
Totals	**5,316**	**277,200**	**438,667**	**1,167,340**	**1,913,727**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624B	400624B21	20	0.040	CE	Yes	34.83	34.87	3,802,250	21-10

SR 6/1.7 Mile E of Stevens Rd - Fish Passage

Remove fish passage barrier #990755

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	51,400	0	51,400
PE	2022		0	CWA	601,350	0	601,350
RW	2023		0	CWA	111,500	0	111,500
CN	2024		0	CWA	3,038,000	0	3,038,000
		Project Totals	**0**		**3,802,250**	**0**	**3,802,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,316	198,971	483,625	1,200,611	1,913,727
Totals	**5,316**	**198,971**	**483,625**	**1,200,611**	**1,913,727**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624D	400624D21	20	0.040	CE	Yes	35.83	35.87	3,802,250	21-10

SR 6/1.7 Mile East of Chandler Rd - Fish Passage

Remove fish barrier #990758

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	51,400	0	51,400
PE	2022		0	CWA	601,350	0	601,350
RW	2023		0	CWA	111,500	0	111,500
CN	2024		0	CWA	3,038,000	0	3,038,000
		Project Totals	**0**		**3,802,250**	**0**	**3,802,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,316	198,971	483,625	1,200,611	1,913,727
Totals	**5,316**	**198,971**	**483,625**	**1,200,611**	**1,913,727**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021X	400021X21	21	0.000	CE	No	0	0	111,250	21-10

SWR 21-23 Signal Controller and Cabinet Replacements

Replacement of signal controller and cabinets at select locations within Lewis and Cowlitz Counties. This record contains 1/2 of the total project costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	25,000	0	25,000
CN	2022		0	CWA	86,250	0	86,250
		Project Totals	**0**		**111,250**	**0**	**111,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,786	23,214	0	0	0
CN	0	65,318	20,932	0	0
Totals	**1,786**	**88,532**	**20,932**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021T	400021T21	21		CE	No	000.00	000.00	310,000	21-03

SWR Breakaway Cable Terminal Replacement - Freeways 21-23

Replace breakaway cable terminals on freeways. This record contains 1/3rd of the project costs. See RTC and CWCOG records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	92,800		0	3,870	96,670
CN	2022	HSIP	209,070		0	4,260	213,330
		Project Totals	**301,870**		**0**	**8,130**	**310,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,151	16,519	0	0	0
CN	0	186,030	27,300	0	0
Totals	**80,151**	**202,549**	**27,300**	**0**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018N	400018N21A	21		CE	No	000.00	000.00	178,523	

SWR Breakaway Cable Terminal Replacement - Non-Interstates

Replace breakaway cable terminals SWR Non-interstate

Please also see RTC and CWCOG

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	32,000		0	1,333	33,333
CN	2023	HSIP	129,830		0	2,650	132,480
		Project Totals	**161,830**		**0**	**3,983**	**165,813**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,000	28,333	0	0
CN	0	0	9,190	123,290	0
Totals	**0**	**5,000**	**37,523**	**123,290**	**0**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G21	06		CE	No	Varies	Varies	296,454	2101 AdMod

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. Also see records for CWCOG and RTC (RTPO).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	261,334		0	5,333	266,667
		Project Totals	**261,334**		**0**	**5,333**	**266,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,667	0	0	0	0
Totals	**266,667**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021B	400021B21	14		CE	No	0.00	0.00	125,000	

SWR Strategic Bridge Preservation 21-23

Strategic bridge preservation

Also see CWCOG, RTC and Non-RTC records.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	70,000	35,000	0	0
Totals	**20,000**	**70,000**	**35,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023B	400023B08	14		CE	No	000.00	000.00	125,000	

SWR Strategic Bridge Preservation 23-25

Strategic Bridge preservation.

Also see CWCOG, RTC, Non-RTC.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		0	CWA	125,000	0	125,000
		Project Totals	**0**		**125,000**	**0**	**125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	20,000	80,000	25,000
Totals	**0**	**0**	**20,000**	**80,000**	**25,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		410120A	410120A25	47	0.440	CE	No	0.00	0.44	12,900,000	

US 101/Astoria-Megler Bridge - Paint Deck Trusses

Paint deck trusses under bridge - 101/001 ODOT LEAD

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	6,270,441	0	6,270,441
CN	2023		0	CWA	5,729,559	0	5,729,559
		Project Totals	**0**		**12,000,000**	**0**	**12,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	627,121	3,614,930	3,674,791	3,614,930	468,228
Totals	**627,121**	**3,614,930**	**3,674,791**	**3,614,930**	**468,228**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410114S	410114S25	04	0.020	CE	No	58.56	58.58	1,804,295	

US 101/Heath St - Rebuild Signal System

Rebuild signal system

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	33,485		0	1,395	34,880
PE	2023	NHPP	312,206		0	13,009	325,215
		Project Totals	**345,691**		**0**	**14,404**	**360,095**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	34,880	76,734	219,240	29,241
Totals	**0**	**34,880**	**76,734**	**219,240**	**29,241**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401218A	401218A21	21	10.930	CE	No	66.54	77.47	163,470	

US 12/I-5 to 0.5 Miles East of Harms Rd Vicinity - ADA

Update ADA to meet current guidelines within the limits of the companion paver.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	93,744		0	3,906	97,650
CN	2024	NHPP	64,503		0	1,317	65,820
		Project Totals	**158,247**		**0**	**5,223**	**163,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	82,796	14,854	0
CN	0	0	0	49,265	16,555
Totals	**0**	**0**	**82,796**	**64,119**	**16,555**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401220B	401220B21	14	0.050	CE	No	128.24	128.29	309,830	

US 12/Johnson Creek Bridge - Scour Repair

Bridge 12/272 Scour Repair

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	142,061		0	5,919	147,980
CN	2023	NHPP	158,613		0	3,237	161,850
		Project Totals	**300,674**		**0**	**9,156**	**309,830**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	119,278	28,702	0	0
CN	0	0	89,919	71,931	0
Totals	**0**	**119,278**	**118,621**	**71,931**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401223I	401223I21	21	0.020	CE	No	97.68	97.70	100,000	21-06

US 12/SR 7 - Intersection Improvements

Construct safety improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	96,000		0	4,000	100,000
		Project Totals	**96,000**		**0**	**4,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	10,000	0	0	0
Totals	**90,000**	**10,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**95,873,234**	**97,003,903**	**5,456,047**	**198,333,184**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09457	23		CE	No	NA	NA	59,000,000	2107 AdMod

Pattison Maintenance and Operations Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	3,820,000		0	955,000	4,775,000
CN	2021	5339	616,845		0	154,211	771,056
CN	2021	STP(US)	1,606,273		0	250,690	1,856,963
CN	2023		0		0	6,481,265	6,481,265
		Project Totals	**6,043,118**		**0**	**7,841,166**	**13,884,284**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,403,019	0	6,481,265	0	0
Totals	**7,403,019**	**0**	**6,481,265**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-09458	23		CE	No	N/A	N/A	26,000,000	2107 AdMod

Pattison MOA Rehabilitation, Expansion & Modernization

This project will complete improvements and modernization of the Pattison Fleet Maintenance building, including pavement replacement, new stormwater system, and propane fueling station along with all remaining South parcel site improvements as required for re-development. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5339(b)	16,301,700		0	4,075,425	20,377,125
CN	2024		0		0	3,765,912	3,765,912
		Project Totals	**16,301,700**		**0**	**7,841,337**	**24,143,037**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,051,963	14,182,125	0	3,765,912	0
Totals	**8,051,963**	**14,182,125**	**0**	**3,765,912**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2222	23		CE	No	N/A	N/A	156,012	

Propane-Fueled Van for Dial-A-Lift Service (2024)

Purchase of 1 Propane-Fueled Van for Dial-A-Lift service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	134,950		0	21,062	156,012
		Project Totals	**134,950**		**0**	**21,062**	**156,012**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	156,012	0
Totals	**0**	**0**	**0**	**156,012**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11464	23		CE	No	N/A	N/A	568,000	

Propane-Fueled Vans for Dial-A-Lift Service (2021)

Purchase of 4 Propane-Fueled Vans for Dial-A-Lift service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	368,490		0	57,510	426,000
CN	2021	CMAQ	122,830		0	19,170	142,000
		Project Totals	**491,320**		**0**	**76,680**	**568,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	568,000	0	0	0	0
Totals	**568,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12895	23		CE	No	N/A	N/A	298,266	

Walk N Roll for 2023/ 2024 and 2024/2025

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	TAP(US)	258,000		0	40,266	298,266
		Project Totals	**258,000**		**0**	**40,266**	**298,266**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	298,266	0	0	0
Totals	**0**	**298,266**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13076	23		CE	No	N/A	N/A	298,266	

Walk N Roll for 2025/ 2026 and 2026/ 2027

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	TAP(US)	258,000		0	40,266	298,266
		Project Totals	**258,000**		**0**	**40,266**	**298,266**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	298,266	0
Totals	**0**	**0**	**0**	**298,266**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**23,487,088**	**0**	**15,860,777**	**39,347,865**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			Lacey20001	04	0.800	CE	No	37th Ave	25th Ave	9,000,000	

College Street Corridor Improvements Phase 4

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 29th Avenue SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	1,478,648		0	230,771	1,709,419
		Project Totals	**1,478,648**		**0**	**230,771**	**1,709,419**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	500,000	500,000	500,000	209,419
Totals	**0**	**500,000**	**500,000**	**500,000**	**209,419**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0643(007)		Lacey19002	44	0.000	CE	Yes	various	various	326,000	2102 AdMod

Electric Vehicle Charging Stations

Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	CMAQ	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	300,000	0	0	0
Totals	**0**	**300,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lacey	**1,738,148**	**0**	**271,271**	**2,009,419**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5343(002)		Oly1102a	03	0.670	CE	Yes	18th Avenue	Pacific Avenue	15,592,826	21-01

Fones Road - Transportation

Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities. Will include adding lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, and undergrounding of overhead utilities. A roundabout will be installed at the South Home Depot driveway to address safety concerns.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	453,400	453,400
CN	2023	TAP(US)	383,775		0	320,995	704,770
CN	2024	CMAQ	463,875		0	1,139,825	1,603,700
CN	2024	STP(US)	2,040,118		0	318,400	2,358,518
CN	2024		0	TIB	2,807,194	6,552,818	9,360,012
		Project Totals	**2,887,768**		**2,807,194**	**8,785,438**	**14,480,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	453,400	0	0	0	0
CN	0	0	704,770	13,322,230	0
Totals	**453,400**	**0**	**704,770**	**13,322,230**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	**2,887,768**	**2,807,194**	**8,785,438**	**14,480,400**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12342	21	0.000	CE	No	Various	Various	2,840,000	

2024 County Road Safety

These projects align with the Washington State Target Zero plan, to reduce fatal and serious injury collisions to zero by the year 2030. Install/upgrade signing, make clear zone improvements (remove fixed objects, upgrade crashworthiness of objects, flatten slopes, barriers), install rumble strips, install radar speed signs and widen shoulders (to provide for safe stopping areas), and install high friction surface treatments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	243,000		0	27,000	270,000
RW	2023	HSIP	99,000		0	11,000	110,000
CN	2024	HSIP	2,214,000		0	246,000	2,460,000
		Project Totals	**2,556,000**		**0**	**284,000**	**2,840,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	90,000	40,000	40,000	0
RW	0	0	100,000	10,000	0
CN	0	0	0	2,400,000	60,000
Totals	**100,000**	**90,000**	**140,000**	**2,450,000**	**60,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01369	03	0.100	CE	Yes	At Intersection	At Intersection	4,200,000	

Johnson Point Rd & Hawks Prairie Rd Intersection Improvements

Reconstruction, added capacity project including the possibility of realignment, additional lanes, paved shoulders, illumination, drainage facilities, intersection control improvements, wetland mitigation and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		0		0	365,000	365,000
RW	2023	STP(US)	366,673		0	57,226	423,899
		Project Totals	**366,673**		**0**	**422,226**	**788,899**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	125,000	150,000	90,000	0
RW	0	0	275,000	148,899	0
CN	0	0	0	0	3,027,000
Totals	**0**	**125,000**	**425,000**	**238,899**	**3,027,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11389	03	0.300	CE	Yes	113th Ave SW	110th Ave SW	3,000,000	

Littlerock Road & 113th Ave. SW Bridge and Intersection Improvements

The project will replace the L-5 bridge and improve intersection conditions at 113th Ave SW and Littlerock Rd SW. The intersection will be improved through the addition of a left turn pocket.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HIP(R)	57,343		0	200,000	257,343
RW	2021		0		0	50,000	50,000
CN	2023	STP(R)	1,762,460		0	602,040	2,364,500
		Project Totals	**1,819,803**		**0**	**852,040**	**2,671,843**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	157,343	50,000	50,000	0	0
RW	0	50,000	0	0	0
CN	0	0	1,908,500	450,000	7,000
Totals	**157,343**	**100,000**	**1,958,500**	**450,000**	**7,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12983	03	0.250	CE	Yes	2.296	2.542	5,000,000	

Old Hwy 99 at Intersections of Sargent Rd and 201st Ave

Construct a roundabout at Old Hwy 99 and 201st Avenue and a right in right out at Old Hwy 99 and Sargent Rd intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	400,000		0	65,000	465,000
RW	2023	STP(US)	500,000		0	78,500	578,500
		Project Totals	**900,000**		**0**	**143,500**	**1,043,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	210,000	120,000	85,000	50,000
RW	0	0	100,500	479,000	0
Totals	**0**	**210,000**	**220,500**	**564,000**	**50,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5282(006)		WA-12805	21	0.800	CE	Yes	Lacey City Limits	Union Mills Rd SE	354,400	2103 AdMod

Pacific Avenue Safety

Enhance crosswalk at Lake Louis Rd. Install illumination along Pacific Ave from Lacey city limits to Steilacoom Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	18,000		0	2,000	20,000
CN	2022	HSIP	243,000		0	32,000	275,000
		Project Totals	**261,000**		**0**	**34,000**	**295,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	270,000	5,000	0	0
Totals	**20,000**	**270,000**	**5,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-01367	03	0.100	CE	Yes	I/S Meridian Rd SE	I/S Yelm Highway	2,600,000	2104 AdMod

Yelm Highway and Meridian Intersection Improvements

Reconstruction, added capacity project includes the construction of a single lane roundabout with illumination, drainage facilities, landscaping and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	1,300,000		0	707,000	2,007,000
		Project Totals	**1,300,000**		**0**	**707,000**	**2,007,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	7,000	0	0	0
Totals	**2,000,000**	**7,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5282(006)		WA-11382	21	0.800	CE	No	Lacey City Limits	Union Mills Rd SE	650,000	

Yelm Hwy SE and Pacific Ave SE Pedestrian Improvements Phase 1

Project will construct pedestrian refuge islands and upgrade ramps and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	310,000		0	119,000	429,000
		Project Totals	**310,000**		**0**	**119,000**	**429,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	419,000	10,000	0	0
Totals	**0**	**419,000**	**10,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**7,513,476**	**0**	**2,561,766**	**10,075,242**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12786	18	0.000	DCE	No	NA	NA	200,000	

High Capacity Transportation Project Development

Intercity Transit has identified a need to provide bus-rapid transit service through the core urban area of Thurston County. In addition, regional policymakers have expressed the desire to examine options for better connections to communities to the north. This project is a study on regional high capacity transportation needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	173,000		0	27,000	200,000
		Project Totals	**173,000**		**0**	**27,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	100,000	100,000	0	0
Totals	**0**	**100,000**	**100,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12785	18	0.000	DCE	No	NA	NA	300,000	

Household Travel Survey

Conduct a regional household travel survey. The survey will be used to update the regional travel demand model, and look at trends in travel behavior.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	150,000	150,000	0	0
Totals	**0**	**150,000**	**150,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10943	44	0.000	CE	No	NA	NA	178,243	

Olympia Capitol Campus - Taming the Dragons

An intense Travel Demand Management outreach/education effort targeting top/mid-level managers at state agency worksites on the Olympia Capitol Campus to increase adoption of mobile/flexible/telework options and am/pm schedule shifts for state employees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	CMAQ	154,180		0	24,063	178,243
		Project Totals	**154,180**		**0**	**24,063**	**178,243**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	178,243	0	0	0
Totals	**0**	**178,243**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10740	18	0.000	DCE	No	NA	NA	809,249	2102 AdMod

SFY 2022 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	700,000		0	109,249	809,249
		Project Totals	**700,000**		**0**	**109,249**	**809,249**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	809,249	0	0	0
Totals	**0**	**809,249**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12739	18	0.000	DCE	No	NA	NA	50,000	

Thurston County Bicycle Map, 8th Edition

This project will update the Thurston County Bicycle Map.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(R)	43,250		0	6,750	50,000
		Project Totals	**43,250**		**0**	**6,750**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	25,000	25,000	0
Totals	**0**	**0**	**25,000**	**25,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for TRPC	**1,329,930**	**0**	**207,562**	**1,537,492**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-07854	01	0.910	CE	Yes	Multiple, See Project Description	Multiple, See Project Description	11,900,000	

I-5 / Trosper Rd / Capitol Blvd Reconfiguration

Modify I-5 NB Off-Ramp and southern NB On-Ramp, construct RAB at I-5 / 6th Ave, construct new roadway between West Lee and Trosper, reconstruct Trosper from I-5 to Capitol, extend Trosper east of Capitol, construct RAB at Trosper / Capitol, reconstruct Linda St from Capitol to a new local access road and construct new local access road from Ruby St to Trosper Rd extension.

Termini: NB Off-Ramp and southern NB On-Ramp (I-5), I-5 to 470' east of Capitol (Trosper), Lee to Trosper (6th Ave), 100' north of Ruby to 340' north of Trosper (Capitol), Capitol to 425' east of Capitol (Linda St)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	3,500,000	2,750,000	6,250,000
		Project Totals	**0**		**3,500,000**	**2,750,000**	**6,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	640,000	5,610,000	0	0	0
Totals	**640,000**	**5,610,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5202(002)		WA-11046	28	0.500	CE	No	400' s/o Israel Rd	Capitol Blvd	950,000	2106 AdMod

Israel Rd & Linderson Way Pedestrian and Bicycle Improvements

Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, extend bike lanes, signal improvements, roadway and other improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	TAP(US)	43,250		0	6,750	50,000
CN	2022	TAP(US)	370,000		0	85,000	455,000
		Project Totals	**413,250**		**0**	**91,750**	**505,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	455,000	0	0	289,017
Totals	**0**	**505,000**	**0**	**0**	**289,017**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12860	44		CE	No	various	various	350,000	

Traffic Signal Controller & Detection Upgrade

Replacement of controllers, detection equipment, and necessary associated hardware at various intersections throughout the City.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	CMAQ	34,600		0	5,400	40,000
CN	2023	CMAQ	268,150		0	41,850	310,000
		Project Totals	**302,750**		**0**	**47,250**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	0	310,000	0	0
Totals	**0**	**40,000**	**310,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12858	16		CE	Yes	at X Street	at X Street	6,000,000	

X Street Roundabout

Roundabout in keeping with Capitol Boulevard Corridor Plan.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2023	STP(US)	866,750		0	1,633,250	2,500,000
		Project Totals	**866,750**		**0**	**1,633,250**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,250,000	1,250,000	0
Totals	**0**	**0**	**1,250,000**	**1,250,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tumwater	**1,582,750**	**3,500,000**	**4,522,250**	**9,605,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300019S	300019S-34	21	0.000	CE	No	various	various	145,913	21-02

2021 OR Region Wide Safety Features - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	19,445		0	810	20,255
CN	2021	HSIP	123,145		0	2,513	125,658
		Project Totals	**142,590**		**0**	**3,323**	**145,913**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,255	0	0	0	0
CN	125,658	0	0	0	0
Totals	**145,913**	**0**	**0**	**0**	**0**

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05		CE	No	Various	Various	2,694,439	

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	120,870		0	4,835	125,705
PE	2022	NHPP	61,853		0	2,474	64,327
PE	2024	NHPP	142,650		0	5,706	148,356
CN	2023	NHPP	2,309,854		0	46,197	2,356,051
		Project Totals	**2,635,227**		**0**	**59,212**	**2,694,439**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,705	64,327	0	148,356	0
CN	0	0	2,356,051	0	0
Totals	**125,705**	**64,327**	**2,356,051**	**148,356**	**0**

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300535A	300535A-34	14	0.070	CE	No	104.52	104.59	773,946	

I-5/Capitol Lake Bridge - Foundation Repair

Erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. Foundation repair - retrofit for runoff on bridge 005/321.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	131,491		0	5,479	136,970
CN	2023	NHPP	624,236		0	12,740	636,976
		Project Totals	**755,727**		**0**	**18,219**	**773,946**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	136,970	0	0	0
CN	0	0	636,976	0	0
Totals	**0**	**136,970**	**636,976**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(982)	300514S	300514S-34	14	0.050	CE	No	114.09	114.14	2,715,418	

I-5/McAllister Creek Bridges - Repair Bridge Piles

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height steel jackets on the piles to extend the service life of this structure. Clean and place steel jackets around bridges piles 5/342E, 342W, 342W-S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	260,155		0	22,622	282,777
CN	2022	NHPP	2,383,987		0	48,653	2,432,640
		Project Totals	**2,644,142**		**0**	**71,275**	**2,715,417**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	282,777	0	0	0	0
CN	0	2,432,640	0	0	0
Totals	**282,777**	**2,432,640**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300505R	300505R-34	21	0.040	CE	No	104.30	104.34	665,851	21-01

I-5/US 101 Interchange - Install Concrete Barrier

This location has multiply hits to the guardrail and the back side of the guardrail is a vertical wall making it extremely difficult for maintenance to repair. By replacing the guardrail section of the ramp with barrier it may decrease the difficulty of repairs in this location. Replace guardrail with concrete barrier on ramp 005 Q1 10481.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	124,817		0	10,854	135,671
CN	2023	HSIP	519,577		0	10,603	530,180
		Project Totals	**644,394**		**0**	**21,457**	**665,851**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,671	0	0	0	0
CN	0	0	530,180	0	0
Totals	**135,671**	**0**	**530,180**	**0**	**0**

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300092E	300092E-34	21	0.000	CE	No	various	various	207,158	

Olympic Region - Dynamic Warning Signs

Side street vehicles are entering mainline without adequate gaps. Install dynamic warning signs at three identified intersections to alert mainline drivers of possible vehicles entering. The warning will give mainline drivers time to react, potentially reducing the number and severity of fatal and serious injury collisions. Dynamic warning signs at three intersections on SR 3, 302 and 510.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	44,023		0	1,834	45,857
CN	2022	HSIP	158,074		0	3,226	161,300
		Project Totals	**202,097**		**0**	**5,060**	**207,157**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,857	0	0	0	0
CN	0	161,300	0	0	0
Totals	**45,857**	**161,300**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300021C	300021C-34	21		DCE	No	various	various	339,175	21-06

OR Breakaway Cable Terminal Replacement - Freeways

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. Replace breakaway cable terminals on freeway and freeway Ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	40,843		0	4,538	45,381
CN	2023	HSIP	287,918		0	5,876	293,794
		Project Totals	**328,761**		**0**	**10,414**	**339,175**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	45,381	0	0	0
CN	0	293,794	0	0	0
Totals	**0**	**339,175**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		350734A	350734A-34	21	0.010	CE	No	007.95	007.96	267,998	

SR 507/N of Connor Rd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000009852.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	141,882		0	5,912	147,794
CN	2023	STP	117,800		0	2,404	120,204
		Project Totals	**259,682**		**0**	**8,316**	**267,998**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	147,794	0	0	0
CN	0	0	120,204	0	0
Totals	**0**	**147,794**	**120,204**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		350706R	350706R-34	20	5.610	CE	No	005.79	011.40	254,774	

SR 507/Skookumchuck River Bridge to S of 184th Ave - Stormwater Retrofit

Stormwater runoff along this section of SR 507 leaves the right of way without being treated. Provide water quality treatment of SR 507 stormwater runoff that discharges into Skookumchuck River directing highway runoff away from sensitive areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	171,279		0	3,495	174,774
		Project Totals	**171,279**		**0**	**3,495**	**174,774**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	174,774	0	0	0	0
Totals	**174,774**	**0**	**0**	**0**	**0**

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	58,658,190	

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	3,200,000	0	3,200,000
CN	2021		0	CWA	50,200,000	0	50,200,000
		Project Totals	**0**		**53,400,000**	**0**	**53,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,200,000	0	0	0	0
CN	50,200,000	0	0	0	0
Totals	**53,400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0008(022)	300814R	300814R-34	20	4.120	CE	No	014.33	018.45	420,243	

SR 8/E of Summit Lk Rd to W of Old Olympic Hwy - Stormwater Retrofit

Stormwater runoff along this section of SR 008 leaves the right of way without being treated. Provide water quality treatment for SR 008 stormwater runoff that discharges into Perry Creek, directing highway runoff away from sensitive areas. Stormwater drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	333,438		0	6,805	340,243
		Project Totals	**333,438**		**0**	**6,805**	**340,243**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	340,243	0	0	0	0
Totals	**340,243**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0053(982)	310183S	310183S-34	14	0.060	CE	No	362.83	362.89	1,818,360	

US 101/Mud Bay Bridges - Repair Bridge Piles

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height fiber reinforced polymer jackets on the piles to extend the service life of the structure. Clean and place fiber reinforced polymer on bridge piles 101/508E & 508W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	174,211		0	15,149	189,360
CN	2022	NHPP	1,596,420		0	32,580	1,629,000
		Project Totals	**1,770,631**		**0**	**47,729**	**1,818,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	189,360	0	0	0	0
CN	0	1,629,000	0	0	0
Totals	**189,360**	**1,629,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**9,887,968**	**53,400,000**	**255,305**	**63,543,273**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526I	400526I34	01	6.000	CE	Yes	82	88	25,250,000	21-07

I-5/North Lewis County Interchange

Construct new interchange or alternate improvements. This record contains half the project costs. See SWW RTPO record, 400526I21A

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	500,000	0	500,000
		Project Totals	**0**		**500,000**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	1,000,000
Totals	**500,000**	**0**	**0**	**0**	**1,000,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**0**	**500,000**	**0**	**500,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 9, 2021**

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y341(001)		Yelm 13 01	01	0.280	CE	Yes	Longmire Street	Railroad Street	2,160,657	2108 AdMod

Mosman Ave Phase II

The improvements will construct a new road connecting Longmire St with the new Mosman Avenue intersection. Will add bike lanes,sidewalks,street lighting, and stormwater improvements. Improvements include construction of new road from Longmire St to Solberg St, and reconstruction of Mosman Ave between Solberg St and Railroad St

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(US)	142,000		0	189,691	331,691
CN	2021	STP(US)	492,608		0	657,901	1,150,509
		Project Totals	**634,608**		**0**	**847,592**	**1,482,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,482,200	0	0	0	0
Totals	**1,482,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yelm	**634,608**	**0**	**847,592**	**1,482,200**

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5510(007)		BHAM 44	22	0.030	CE	Yes	Holly St	Roeder Ave	2,980,000	21-04

F Street Crossing

Improvements include four quadrant gates, paving, pedestrian and bicycle improvements, channelization, sign and marking updates, as well as electrical and structural modifications to intersection and RR crossing signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	350,000		0	0	350,000
RW	2021	HSIP	80,000		0	0	80,000
CN	2022	HSIP	2,500,000		0	0	2,500,000
		Project Totals	**2,930,000**		**0**	**0**	**2,930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
RW	80,000	0	0	0	0
CN	0	2,500,000	0	0	0
Totals	**430,000**	**2,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5531(001)		BHAM 46	11	0.010	CE	No	Meador Ave	Ohio St	4,522,152	

James Street/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	3,153,230		0	630,646	3,783,876
		Project Totals	**3,153,230**		**0**	**630,646**	**3,783,876**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,783,876	0	0	0
Totals	**0**	**3,783,876**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 45	03	0.020	CE	Yes	James St	Bakerview Rd	3,170,000	2110 AdMod

James/Bakerview Intersection Reconstruction

Intersection reconstruction to include dedicated turn lanes or roundabout and ADA curb ramps and crosswalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	20,000	20,000
RW	2021		0		0	400,000	400,000
CN	2024	STP(US)	2,000,000		0	750,000	2,750,000
		Project Totals	**2,000,000**		**0**	**1,170,000**	**3,170,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	400,000	0	0	0	0
CN	0	0	0	2,750,000	0
Totals	**420,000**	**0**	**0**	**2,750,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5532(001)		BHAM 47	11	0.010	CE	No	N. State St	Humboldt St	4,522,152	

Meador Avenue/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	3,153,230		0	630,646	3,783,876
		Project Totals	**3,153,230**		**0**	**630,646**	**3,783,876**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,783,876	0	0	0
Totals	**0**	**3,783,876**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	9,726,596	0	9,726,596
		Project Totals	**0**		**9,726,596**	**0**	**9,726,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,726,596	0	0	0	0
Totals	**9,726,596**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 42	03	0.670	CE	Yes	Deemer Rd	James St	6,990,000	2110 AdMod

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	453,000	453,000
RW	2021		0		0	447,000	447,000
CN	2023	STP(US)	1,650,000		0	4,440,000	6,090,000
		Project Totals	**1,650,000**		**0**	**5,340,000**	**6,990,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	453,000	0	0	0	0
RW	447,000	0	0	0	0
CN	0	0	6,090,000	0	0
Totals	**900,000**	**0**	**6,090,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	21-04

West Horton Road, Phase 1

New road construction extending Horton Rd west as an urban arterial with sidewalks, bike lanes, turn lanes, illumination, and intersection improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	607,571		0	94,824	702,395
		Project Totals	**607,571**		**0**	**94,824**	**702,395**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	702,395	0	0	0	0
Totals	**702,395**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	**13,494,031**	**9,726,596**	**7,866,116**	**31,086,743**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0548(012)		BLAINE 45	04	0.180	CE	No	Bell Rd (SR 548)	Peace Portal Lane	475,350	2110 AdMod

Bell Rd and Peace Portal Lane Improvements

The project will lengthen the existing right turn lane SB on SR548 approaching Bell Road, and add an additional lane for Northbound traffic so that when trains block the roadway, cars delayed by the train will not cut off and block traffic on the east side of the train tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023	STP(US)	354,422		0	85,578	440,000
		Project Totals	**354,422**		**0**	**85,578**	**440,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	440,000	0	0
Totals	**0**	**0**	**440,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5635(001)		BLAINE 12	21	0.280	CE	Yes	SR 543	Ludwick Ave	1,631,285	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	180,300		0	28,140	208,440
RW	2021	STP(US)	129,750		0	70,250	200,000
CN	2021	STP(US)	900,230		0	140,500	1,040,730
		Project Totals	**1,210,280**		**0**	**238,890**	**1,449,170**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,440	0	0	0	0
RW	200,000	0	0	0	0
CN	1,040,730	0	0	0	0
Totals	**1,449,170**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0100(012)		BLAINE 16	28	0.330	CE	No	Hughes Ave	Bell Rd	356,351	21-01

Peace Portal Community Trail Phase 3

This project is the third phase of the Peace Portal Community Trail. The project will construct a multi-modal path from Hughes Ave to Bell Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	TAP(US)	150,000		0	136,351	286,351
		Project Totals	**150,000**		**0**	**136,351**	**286,351**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	286,351	0	0	0
Totals	**0**	**286,351**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	**1,714,702**	**0**	**460,819**	**2,175,521**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			EVER 7	04	0.260	CE	No	Reeds Ln	SR 544	1,100,551	21-10

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	54,367		0	27,572	81,939
PE	2021	HIP(R)	71,921		0	11,225	83,146
		Project Totals	**126,288**		**0**	**38,797**	**165,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,085	0	0	0	0
CN	0	0	0	0	935,466
Totals	**165,085**	**0**	**0**	**0**	**935,466**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,720,856	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	TAP(R)	227,000		0	0	227,000
CN	2024	TAP(R)	804,120	SRTS	482,025	900,784	2,186,929
		Project Totals	**1,031,120**		**482,025**	**900,784**	**2,413,929**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	227,000	0	0	0
CN	0	0	0	2,186,929	0
Totals	**0**	**227,000**	**0**	**2,186,929**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	**1,157,408**	**482,025**	**939,581**	**2,579,014**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FERNDL 8	04	0.300	CE	No	Vista Drive	Malloy Avenue	1,600,000	

Thornton St Project, Vista Dr to Malloy Ave

Reconstruct roadway to include sidewalks, bus pullouts where needed, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	150,000	150,000
CN	2023	STP(US)	1,095,100		0	354,900	1,450,000
		Project Totals	**1,095,100**		**0**	**504,900**	**1,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	0	0	1,450,000	0
Totals	**150,000**	**0**	**0**	**1,450,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8034(002)		FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	26,275,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	5,000,000	0	5,000,000
		Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferndale	**1,095,100**	**5,000,000**	**504,900**	**6,600,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,108,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	8,437		0	2,317	10,754
CN	2022		0		0	1,800,000	1,800,000
		Project Totals	**8,437**		**0**	**1,802,317**	**1,810,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,754	0	0	0
CN	0	1,800,000	0	0	0
Totals	**0**	**1,810,754**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDEN 15	04	0.020	CE	Yes	West Main St	Berthusen Rd	1,450,000	21-10

West Main St and Berthusen Roundabout

Construct a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	100,000	100,000
RW	2022		0		0	100,000	100,000
		Project Totals	**0**		**0**	**200,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	0	1,250,000
Totals	**100,000**	**100,000**	**0**	**0**	**1,250,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynden	**8,437**	**0**	**2,002,317**	**2,010,754**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 24	18	0.000	CE	No	0	0	313,415	21-04

UPWP - SFY 2022

Planning and programming responsibilities identified in the WCOG SFY 2022 Unified Planning Work Program

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	271,104		0	42,311	313,415
		Project Totals	**271,104**		**0**	**42,311**	**313,415**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	156,708	156,707	0	0	0
Totals	**156,708**	**156,707**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	**271,104**	**0**	**42,311**	**313,415**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,715,801	21-04

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	1,400,000		0	218,498	1,618,498
		Project Totals	**1,400,000**		**0**	**218,498**	**1,618,498**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,618,498	0	0	0	0
Totals	**1,618,498**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 44	04	0.200	CE	Yes	Birch Bay Lynden Rd	Blaine Rd	3,000,000	

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

Reconstruct intersection to reduce traffic delays and improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	475,000	475,000
RW	2022		0		0	525,000	525,000
CN	2024	STP(R)	801,077		0	1,198,923	2,000,000
		Project Totals	**801,077**		**0**	**2,198,923**	**3,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	475,000	0	0	0	0
RW	0	525,000	0	0	0
CN	0	0	0	2,000,000	0
Totals	**475,000**	**525,000**	**0**	**2,000,000**	**0**

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 38	03	0.400	CE	Yes	Hannegan Road	East Smith Road	4,230,000	2104 AdMod

E. Smith & Hannegan Road Intersection Improvements

Install a roundabout that includes drainage, stormwater, and improves multi-modal access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	200,000	200,000
RW	2021		0		0	350,000	350,000
CN	2022	STP(R)	1,000,000		0	1,480,000	2,480,000
CN	2022	HSIP	1,000,000		0	200,000	1,200,000
		Project Totals	**2,000,000**		**0**	**2,230,000**	**4,230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	350,000	0	0	0	0
CN	0	3,680,000	0	0	0
Totals	**550,000**	**3,680,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	37SS(001)		WHTCM 43	11	0.220	CE	Yes	0.53	0.75	5,074,950	

Goshen Road/Anderson Creek Bridge No. 248 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2022	STP(BR)	4,574,950		0	0	4,574,950
		Project Totals	**4,574,950**		**0**	**50,000**	**4,624,950**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	4,574,950	0	0	0
Totals	**50,000**	**4,574,950**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	2,200,000	

Lummi Island Breakwater Replacement

Replace existing timber pile breakwater with steel pile supported structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	FBP	885,000		0	1,165,000	2,050,000
		Project Totals	**885,000**		**0**	**1,165,000**	**2,050,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,050,000	0	0	0	0
Totals	**2,050,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	4,124,000	2104 AdMod

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	50,000	50,000
CN	2022	STP(US)	2,304,695		0	1,024,305	3,329,000
CN	2022	TAP(US)	205,000		0	45,000	250,000
		Project Totals	**2,509,695**		**0**	**1,119,305**	**3,629,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	3,579,000	0	0	0
Totals	**50,000**	**3,579,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 42	11	0.200	CE	Yes	0.00	0.2	12,396,638	

North Lake Samish Drive Bridge No. 107 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	1,100,000	1,100,000
RW	2021		0		0	50,000	50,000
CN	2022	STP(BR)	8,997,310		0	2,249,328	11,246,638
		Project Totals	**8,997,310**		**0**	**3,399,328**	**12,396,638**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,100,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	11,246,638	0	0	0
Totals	**1,150,000**	**11,246,638**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	**21,168,032**	**0**	**10,381,054**	**31,549,086**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA 135	23		CE	No	N/A	N/A	2,616,438	21-07

PURCHASE ELECTRIC BUSES AND INFRASTRUCTURE

Purchase approximately 2 electric buses and supportive infrastructure.

Funding

Phase	Start Date	Federal Funds Federal	Fund Code	State Fund Code	State Funds	Local Funds	Total
ALL	2021	0		WSDOT	2,084,856	531,582	2,616,438
		Project Totals	**0**		**2,084,856**	**531,582**	**2,616,438**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,616,438	0	0	0	0
Totals	**2,616,438**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA119	23		CE	No	N/A	N/A	4,294,021	2107 AdMod

REPLACE FULL-SIZE DIESEL BUSES

Replace approx. 7 full-size diesel buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	3,403,217		0	890,804	4,294,021
		Project Totals	**3,403,217**		**0**	**890,804**	**4,294,021**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,294,021	0	0	0	0
Totals	**4,294,021**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA120	23		CE	No	N/A	N/A	1,927,255	2107 AdMod

REPLACE PARATRANSIT MINI BUSES

Replace approx. 12 Paratransit mini buses

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5310	1,440,000		0	487,255	1,927,255
		Project Totals	**1,440,000**		**0**	**487,255**	**1,927,255**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,927,255	0	0	0	0
Totals	**1,927,255**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	**4,843,217**	**2,084,856**	**1,909,641**	**8,837,714**

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	12,214,776	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	433,708		0	17,348	451,056
PE	2024	NHPP	493,048		0	19,722	512,770
CN	2022	NHPP	1,978,408		0	43,291	2,021,699
CN	2022	STP	186,124		0	0	186,124
CN	2024	NHPP	7,223,736		0	144,475	7,368,211
		Project Totals	**10,315,024**		**0**	**224,836**	**10,539,860**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	451,056	512,770	1,674,916
CN	0	2,207,823	0	7,368,211	0
Totals	**0**	**2,207,823**	**451,056**	**7,880,981**	**1,674,916**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPWCOG	WA-12465	05	0.000	CE	No	MP 0.00	MP 0.00	349,470	

Concrete Roadway Preservation Whatcom Council of Governments

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	336,029		0	13,441	349,470
		Project Totals	**336,029**		**0**	**13,441**	**349,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	349,470	0	0
Totals	**0**	**0**	**349,470**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100591R	WA-08546	03	0.730	CE	Yes	I-5 MP 257.65	I-5 MP 258.38	10,622,753	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	5,512,753	0	5,512,753
		Project Totals	**0**		**5,512,753**	**0**	**5,512,753**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,222,019	1,290,734	0	0	0
Totals	**4,222,019**	**1,290,734**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(252)	100582D	WA-11976	20	0.570	CE	No	I-5 MP 242.74	I-5 MP 243.31	495,315	2101 AdMod

I-5/SB Lake Samish Vic - Stormwater Retrofit

This section of I-5 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	335,773		0	6,853	342,626
		Project Totals	**335,773**		**0**	**6,853**	**342,626**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	264,574	78,052	0	0	0
Totals	**264,574**	**78,052**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100598K	WA-08552	03	1.000	CE	Yes	I-5 MP 259.80	I-5 MP 260.80	20,961,059	

I-5/Slater Road Interchange - Improvements

The project will relieve congestion on the I-5 off ramps at the Slater Road Interchange. This will include the implementation of improvements at the Slater Road NB/SB ramp terminals, as well as the intersections on Northwest Ave, Pacific Highway and Rural Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	3,200,000	0	3,200,000
CN	2022		0	CWA	13,661,059	0	13,661,059
		Project Totals	**0**		**16,861,059**	**0**	**16,861,059**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,131,021	2,068,979	0	0	0
CN	0	31,595	4,758,086	6,252,727	2,618,651
Totals	**1,131,021**	**2,100,574**	**4,758,086**	**6,252,727**	**2,618,651**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100021J	WA-13389	21	0.000	CE	No	N/A	N/A	53,118	21-04

NWR Breakaway Cable Terminal Replacement 21-23

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	5,460		0	540	6,000
CN	2022	HSIP	46,176		0	942	47,118
		Project Totals	**51,636**		**0**	**1,482**	**53,118**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,613	3,387	0	0	0
CN	0	1,899	39,988	0	0
Totals	**2,613**	**5,286**	**39,988**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102077C	WA-12489	21	0.040	CE	No	SR 20 MP 118.08	SR 20 118.12	965,995	

SR 20/Tributary to Thornton Creek - Culvert Replacement

The project will replace the existing 2 feet in diameter corrugated metal culvert with a larger culvert to adequately allow stream water flow.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP	153,456		0	6,394	159,850
		Project Totals	**153,456**		**0**	**6,394**	**159,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,960	129,600	17,290
CN	0	0	0	0	806,145
Totals	**0**	**0**	**12,960**	**129,600**	**823,435**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153912C	WA-12492	01	4.860	CE	Yes	SR 539 MP 10.30	SR 539 MP 15.16	40,000,000	

SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements

The SR 539 border crossing is currently open for daytime crossings only. The planned switch to a 24/7 border crossing operation will increase congestion on the SR 539 corridor between SR 546 and the International Boundary. Constructing a four-lane divided highway will improve mobility, reduce the risk of collisions, and facilitate freight movement across the international border.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		0	CWA	5,000,000	0	5,000,000
		Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	729,165	2,083,332	2,187,503
RW	0	0	0	297,667	7,702,333
Totals	**0**	**0**	**729,165**	**2,380,999**	**9,889,836**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153910J	WA-12491	20	0.200	CE	Yes	SR 539 MP 11.00	SR 539 MP 11.20	7,481,164	2105 AdMod

SR 539/Duffner Ditch - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,256,000	0	1,256,000
RW	2021		0	CWA	59,550	0	59,550
CN	2022	NHPP	6,042,302	CWA	123,312	0	6,165,614
		Project Totals	**6,042,302**		**1,438,862**	**0**	**7,481,164**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	454,562	801,438	0	0	0
RW	31,059	28,491	0	0	0
CN	0	3,800,180	2,365,433	0	0
Totals	**485,621**	**4,630,109**	**2,365,433**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0539(016)	153900R	WA-07630	21	0.670	CE	No	SR 539 MP 0.00	SR 539 MP 0.67	1,001,308	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	794,401		0	16,212	810,613
		Project Totals	**794,401**		**0**	**16,212**	**810,613**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,013	768,065	37,535	0	0
Totals	**5,013**	**768,065**	**37,535**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0542(048)	154240A	WA-12490	40	0.010	CE	Yes	SR 542 MP 49.16	SR 542 MP 49.17	823,492	

SR 542/Bagley Creek Bridge - Bridge Scour

Erosion has exposed one bridge footing and caused a void under the footing. Place riprap around the exposed bridge footing to fill the void and relocate rocky debris to redirect the stream to protect the bridge from further erosion and preserve the structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	172,840		0	17,092	189,932
RW	2022	STP	21,168		0	432	21,600
CN	2023	STP	549,349		0	11,211	560,560
		Project Totals	**743,357**		**0**	**28,735**	**772,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,955	138,807	6,170	0	0
RW	0	20,840	760	0	0
CN	0	0	560,560	0	0
Totals	**44,955**	**159,647**	**567,490**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		154600L	WA-12487	20	0.600	CE	Yes	SR 546 MP 0.00	SR 546 MP 0.60	4,489,512	2105 AdMod

SR 546/Pepin Creek and Duffner Ditch - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	87,000	0	87,000
CN	2021	STP	3,545,828	CWA	72,364	0	3,618,192
		Project Totals	**3,545,828**		**159,364**	**0**	**3,705,192**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	87,000	0	0	0	0
CN	39,173	2,757,101	821,918	0	0
Totals	**126,173**	**2,757,101**	**821,918**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0548(013)	154807A	WA-13800	21	0.010	CE	Yes	SR 548 MP 7.65	SR 548 MP 7.66	429,703	21-10

SR 548/Alderson Road Vicinity - Culvert Replacement

The existing concrete culvert has separated in several places, and is causing a small sinkhole to form in the northbound lane. The culvert will be replaced in kind with a new culvert that will convey water properly.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	90,653		0	8,966	99,619
CN	2023	STP	323,482		0	6,602	330,084
		Project Totals	**414,135**		**0**	**15,568**	**429,703**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,115	71,150	21,354	0	0
CN	0	0	319,509	10,575	0
Totals	**7,115**	**71,150**	**340,863**	**10,575**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(142)	100099G	WA-13985	18	0.000	CE	No	N/A	N/A	552,320	21-10

Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23

GCB 2565 & GCB 3509 are standard form agreements between the Whatcom Council of Governments and WSDOT for transportation planning work in the 17-19, 19-21, & 21-23 biennia.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP	100,000		0	10,000	110,000
		Project Totals	**100,000**		**0**	**10,000**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	3,927	75,945	30,128	0	0
Totals	**3,927**	**75,945**	**30,128**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**22,831,941**	**28,972,038**	**323,521**	**52,127,500**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13171	21	0.000	CE	No	4th Street	Sixth Street	92,769	

College Ave Post Office Crosswalk

Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	23,192	23,192
		Project Totals	**0**		**0**	**23,192**	**23,192**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,192	0	0	0	0
Totals	**23,192**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for College Place	**0**	**0**	**23,192**	**23,192**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1909	23	0.000	CE	No	N/A	N/A	100,000	

Develop a Transit Network Plan

This project will study the effect of new ride generators in the community and how the Valley Transit system can better serve the community.
Specific focus on the effects of the redevelopment of the Walla Walla Town Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5304	50,000		0	50,000	100,000
		Project Totals	**50,000**		**0**	**50,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1907	23	0.000	CE	No	N/A	N/A	1,463,082	2109 AdMod

General Labor Operating

Provide general labor for operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	731,541		0	731,541	1,463,082
		Project Totals	**731,541**		**0**	**731,541**	**1,463,082**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,463,082	0	0	0	0
Totals	**1,463,082**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1803	23	0.000	CE	No	N/A	N/A	465,000	

Purchase one (1) Compressed Natural Gas Compressor and Control Equipment

Purchase and installation of one (1) CNG compressor and the control equipment for the CNG fueling station to support the refueling of CNG vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	372,000		0	93,000	465,000
		Project Totals	**372,000**		**0**	**93,000**	**465,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	465,000	0	0	0	0
Totals	**465,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2111	23	0.000	CE	No	N/A	N/A	84,000	21-06

Replace Incompatible Mobile Data Computers with New for AVL System Tracking

This project will allow VT to replace 19-25 units of Mobile Data Computers (MDC) currently installed on the Fixed Route buses which are incompatible with the Automatic Vehicle Location (AVL) System with units that are compatible.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	67,200		0	16,800	84,000
		Project Totals	**67,200**		**0**	**16,800**	**84,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,000	0	0	0	0
Totals	**84,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	**1,220,741**	**0**	**891,341**	**2,112,082**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Waitsburg6	28	0.200	CE	Yes	Main Street	City Limits	583,403	2103 AdMod

Mill Race Rd Grade Crossing

Reconstruction of Mill Race Road and corresponding grade crossing for improved heavy truck and vehiclular traffic. Project also includes sidewalk work from Main Street Bridge to intersection of Front Street and Millrace Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	50,000	50,000
CN	2021	STP(R)	295,566		0	54,531	350,097
CN	2021	TAP(R)	49,461		0	14,539	64,000
CN	2021	HIP(R)	103,199		0	16,107	119,306
		Project Totals	**448,226**		**0**	**135,177**	**583,403**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	533,403	0	0	0	0
Totals	**583,403**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08036	03	1.000	CE	No	Mill Race	Hwy 12	270,000	

Taggart Road Extension

Extension of Taggart Road in order to straighten out the road as means of traffic flow improvements along Taggart Road to Hwy 12

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	20,000	20,000
CN	2021		0	TIB	135,500	114,500	250,000
		Project Totals	**0**		**135,500**	**134,500**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,000	0	0	0	0
Totals	**270,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg	**448,226**	**135,500**	**269,677**	**853,403**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	7190(012)		WA-10901	11	0.060	CE	Yes	Intersection	Intersection	5,858,750	

Rose Street Bridge Replacement at Mill Creek

Replace structurally deficient bridge. TAP funds will improve pedestrian features including sidewalk, curb, gutter, ADA ramps, installation of bulbouts, illumination, and install a RRFB. The project will also include storm water facilities and water main work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	3,021,000		0	879,000	3,900,000
CN	2023	TAP(US)	109,520		0	17,140	126,660
		Project Totals	**3,130,520**		**0**	**896,140**	**4,026,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,900,000	0	126,660	0	0
Totals	**3,900,000**	**0**	**126,660**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13990	05	1.430	DCE	No	Howard Street	Poplar Street	638,000	21-10

2nd Avenue Pavement Restoration

Work includes striping removal, utility adjustments, ADA ramps, surface maintenance, and restriping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	60,000		0	0	60,000
CN	2022	NHPP	578,000		0	0	578,000
		Project Totals	**638,000**		**0**	**0**	**638,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	0	578,000	0	0	0
Totals	**60,000**	**578,000**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(011)		WA-02008	03	0.100	CE	Yes	Plaza Way	Dalles Military Road	2,705,000	21-08

9th Ave and Plaza Way/Dalles Military Intersection and Street Improvements

Analyze and implement safety and capacity improvements with an updated traffic signal or round-a-bout at this intersection, consider bicycle accommodation, and improve Plaza Way corridor south through Village Way.
Add railroad safety devices and construct sidewalk along west side of SR 125/9th Ave from Plaza Way/SR 125 intersection through the Union Pacific rail crossing.
See WSDOT's SR 125/Plaza Way - Intersection Improvements project for $2,995,281 in CWA funding (STIP ID 512502C36, 512502S36, and 512502R36)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	27,000		0	3,000	30,000
CN	2023	STP(US)	350,125		0	124,875	475,000
		Project Totals	**377,125**		**0**	**127,875**	**505,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	0	475,000	0	0
Totals	**30,000**	**0**	**475,000**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12445	04	0.480	DCE	No	Roosevelt Street	Brock Street	3,413,000	

Alder Street - Roosevelt to Brock

Roadway and utility improvements and traffic signal modifications

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	526,450	526,450
CN	2022		0		0	2,886,550	2,886,550
		Project Totals	**0**		**0**	**3,413,000**	**3,413,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	526,450	0	0	0	0
CN	0	2,886,550	0	0	0
Totals	**526,450**	**2,886,550**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11547	04	0.450	DCE	No	Merriam Street	Colville Street	6,649,024	21-03

Alder Street and Poplar Street - Merriam to Colville

Reconstruction Alder Street and Poplar Street between Merriam Street and Colville Street. Includes utility replacement and possible pedestrian enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	TIB	2,554,000	3,052,524	5,606,524
			Project Totals	**0**		**2,554,000**	**3,052,524**	**5,606,524**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,606,524	0	0	0	0
Totals	**5,606,524**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(535)		WA-11918	28		CE	Yes	Varies	Varies	482,000	

Citywide Pedestrian Safety Treatments

Pedestrian and sidewalk improvements such as upgrade ADA accessible curb ramps, install curb extensions, pedestrian activated rectangular rapid flashing beacons, upgrade pavement markings, signing and lighting will be made on Poplar Street at 6th Avenue, 7th Avenue, 12th Avenue, and Avery Street, on 2nd Avenue at Morton Street, on Wilbur Avenue at Hobson Street, and on Alder Street at Bridge Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	322,000		0	71,845	393,845
		Project Totals	**322,000**		**0**	**71,845**	**393,845**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	393,845	0	0	0	0
Totals	**393,845**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12443	04	0.570	CE	No	Alder Street	Juniper Street	3,330,855	

Park Street Improvements - Alder to Juniper

Reconstruct Park Street. Work includes utility replacement and pedestrian enhancements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		0		0	2,771,740	2,771,740
		Project Totals	**0**		**0**	**2,771,740**	**2,771,740**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,771,740	0	0	0
Totals	**0**	**2,771,740**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	7198(003)		WA-11548	04	0.360	CE	Yes	Colville Street	5th Avenue	5,507,650	21-09

Poplar Street - Colville to 5th

Reconstruct to convert an undivided four-lane roadway segment into a three-lane segment, allowing for the addition of bicycle and pedestrian facilities; pedestrian crossing, signal upgrades and replace water main.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	198,661		0	375,757	574,418
PE	2021	HIP(US)	126,339		0	19,718	146,057
RW	2021		0		0	130,000	130,000
CN	2022		0	OTHER	1,232,216	410,739	1,642,955
CN	2022	HSIP	1,250,000		0	350,225	1,600,225
CN	2024	STP(US)	998,615		0	415,380	1,413,995
		Project Totals	**2,573,615**		**1,232,216**	**1,701,819**	**5,507,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	720,475	0	0	0	0
RW	130,000	0	0	0	0
CN	0	1,600,225	0	1,413,995	0
Totals	**850,475**	**1,600,225**	**0**	**1,413,995**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13991	05	2.280	DCE	No	West City Boundary	Park Street	1,538,000	21-10

Rose Street Pavement Preservation

Work includes striping removal, traffic signal upgrades at Myra and Wildwood, railroad signal modifications at 13th, pavement preservation, and restriping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	66,000		0	44,000	110,000
CN	2022	NHPP	858,000		0	570,000	1,428,000
		Project Totals	**924,000**		**0**	**614,000**	**1,538,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
CN	0	1,428,000	0	0	0
Totals	**110,000**	**1,428,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla	**7,965,260**	**3,786,216**	**12,648,943**	**24,400,419**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12659	21	0.250	CE	No	0.25	0.50	208,548	

Abbott Road MP 0.25 to MP 0.50

Improve sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	TIB	12,182	6,568	18,750
CN	2022		0	TIB	123,318	66,480	189,798
		Project Totals	**0**		**135,500**	**73,048**	**208,548**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,750	0	0	0	0
CN	0	189,798	0	0	0
Totals	**18,750**	**189,798**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2036(036)		WA-12649	11	0.300	CE	Yes	2.64	2.94	1,701,800	

Arch Bridge on Lamar Road, MP 2.64 to MP 2.94

Replace existing concrete structure with a single span, prestressed girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(BR)	40,000		0	10,000	50,000
CN	2023	STP(BR)	1,121,440		0	280,360	1,401,800
		Project Totals	**1,161,440**		**0**	**290,360**	**1,451,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	0	1,401,800	0	0
Totals	**0**	**50,000**	**1,401,800**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(561)		WA-12653	21	0.000	CE	No	0.00	0.00	155,000	

Countywide Signing & Guideposts

Install/upgrade signing (chevrons) and guidepost countywide

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	145,000		0	0	145,000
		Project Totals	**145,000**		**0**	**0**	**145,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	145,000	0	0	0	0
Totals	**145,000**	**0**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2036(035)		WA-10425	11	0.600	CE	Yes	5.20	5.80	7,856,250	

Dell Sharpe Bridge on Pettyjohn Road, MP 5.20 to MP 5.80

Replace existing bridge with a two span, prestressed girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP(BR)	80,000		0	20,000	100,000
CN	2023	STP(BR)	5,705,000		0	1,426,250	7,131,250
		Project Totals	**5,785,000**		**0**	**1,446,250**	**7,231,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	7,131,250	0	0
Totals	**0**	**100,000**	**7,131,250**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M361(002)		WA-12651	14	0.100	CE	No	3.99	4.09	1,081,250	

Drumheller Bridge on Sudbury Road, MP 3.99 to MP 4.09

Rehabilitate existing bridge by negative moment strengthening, deck repair, bridge rail retrofit and approach rail replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(BR)	765,000		0	191,250	956,250
		Project Totals	**765,000**		**0**	**191,250**	**956,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	956,250	0	0	0	0
Totals	**956,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C361(002)		WA-06922	04	1.400	CE	Yes	0.00	1.40	1,371,550	2104 AdMod

Fishhook Park Road MP 0.00 to MP 1.40

The road will be widened and overlaid to provide paved shoulders. Clear zone will be provided with delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(R)	86,500		0	13,500	100,000
RW	2021	STP(R)	86,500		0	13,500	100,000
CN	2024	STP(R)	926,860		0	244,690	1,171,550
		Project Totals	**1,099,860**		**0**	**271,690**	**1,371,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	1,171,550	0
Totals	**100,000**	**100,000**	**0**	**1,171,550**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02119	04	2.020	CE	Yes	4.23	6.25	2,554,000	

Lower Waitsburg Road MP 4.23 to MP 6.25

Reconstruct, realign and widen roadway to meet current design standards and provide clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CRAB	84,600	9,400	94,000
RW	2023		0	CRAB	54,000	6,000	60,000
CN	2024	STP(R)	255,400	CRAB	1,661,400	483,200	2,400,000
		Project Totals	**255,400**		**1,800,000**	**498,600**	**2,554,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	94,000	0	0	0	0
RW	0	0	60,000	0	0
CN	0	0	0	2,400,000	0
Totals	**94,000**	**0**	**60,000**	**2,400,000**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	36WW (003)		WA-02121	04	1.820	CE	Yes	6.10	7.92	2,520,000	2105 AdMod

Middle Waitsburg Road MP 6.10 to MP 7.92 (Walla Walla Co. 2017 Safety Program Project)

Realign existing road to remove substandard horizontal and vertical curves. Widen road to provide paved shoulders and remove deficient guardrail. Flatten slopes and provide clear zone, provide delineation with edge stripe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,400,000		0	0	2,400,000
		Project Totals	**2,400,000**		**0**	**0**	**2,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400,000	0	0	0	0
Totals	**2,400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-09572	04	2.860	CE	No	1.10	3.96	3,424,131	

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14
Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004). Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(R)	846,131		0	451,047	1,297,178
CN	2021		0	CRAB	1,701,869	210,953	1,912,822
		Project Totals	**846,131**		**1,701,869**	**662,000**	**3,210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,210,000	0	0	0	0
Totals	**3,210,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	S361(001)		WA-01920	04	1.250	CE	Yes	0.36	1.61	1,782,000	

Peppers Bridge Road MP 0.36 to MP 1.61

The road will be widened and overlaid to provide paved shoulders and reconstruct two vertical curves to meet current sight distance standards. Culverts will be lengthened and/or beveled with proper end treatments. Clear zone will be provided with delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	100,000	100,000
CN	2022	STP(R)	950,000		0	650,000	1,600,000
		Project Totals	**950,000**		**0**	**750,000**	**1,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,600,000	0	0	0
Totals	**100,000**	**1,600,000**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-09564	04	0.200	CE	Yes	2.00	2.20	744,943	2103 AdMod

Wallula Avenue MP 2.00 to MP 2.20

Reconstruct intersection to include compact roundabout and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	25,000	25,000
CN	2021	STP(US)	126,339		0	19,718	146,057
CN	2022	HSIP	380,000		0	42,222	422,222
CN	2022	STP(US)	113,889		0	17,775	131,664
		Project Totals	**620,228**		**0**	**104,715**	**724,943**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	146,057	553,886	0	0	0
Totals	**171,057**	**553,886**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	**14,028,059**	**3,637,369**	**4,287,913**	**21,953,341**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWWV	BPWWV	06		CE	No	Varies	Varies	12,766,386	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	25,957		0	1,038	26,995
PE	2023	NHPP	20,904		0	836	21,740
PE	2024	NHPP	136,440		0	5,458	141,898
CN	2021	NHPP	2,926,216		0	68,738	2,994,954
CN	2021	STP	510,675		0	0	510,675
CN	2022	STP	577,806		0	0	577,806
CN	2022	NHPP	4,602,323		0	103,603	4,705,926
CN	2024	NHPP	628,773		0	12,575	641,348
		Project Totals	**9,429,094**		**0**	**192,248**	**9,621,342**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,532,624	5,283,732	21,740	783,246	3,145,044
Totals	**3,532,624**	**5,283,732**	**21,740**	**783,246**	**3,145,044**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(859)	500007G	500007G36	21		CE	No	Varies	Varies	233,233	21-04

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Walla Walla vicinity portion of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	26,880		0	1,120	28,000
CN	2021	HSIP	201,129		0	4,104	205,233
		Project Totals	**228,009**		**0**	**5,224**	**233,233**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	233,233	0	0	0	0
Totals	**233,233**	**0**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(010)	512501Y	512501Y36	21	4.400	CE	No	0.00	4.40	308,555	21-03

SR 125/Oregon State Line to Military Rd - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	91,607		0	3,817	95,424
CN	2021	NHPP	179,035		0	3,654	182,689
		Project Totals	**270,642**		**0**	**7,471**	**278,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,488	202,625	0	0	0
Totals	**75,488**	**202,625**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		512502C	512502C36	21	0.350	CE	Yes	4.30	4.65	3,688,700	

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of crashes. See the City of Walla Walla's 9th Ave and Plaza Way/Dalles Military Intersection and Street Improvements project (STIP ID WA-02008) for $1,496,000 in STBG and $284,000 local funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	2,385,776	0	2,385,776
		Project Totals	**0**		**2,385,776**	**0**	**2,385,776**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,385,776	0	0	0	0
Totals	**2,385,776**	**0**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(013)	512502R	512502R-36	22	0.140	CE	Yes	4.40	4.55	1,075,000	21-08

SR 125/Plaza Way - Railroad Crossing Improvements

Construct railroad crossing and sidewalk improvements - Xing 808942N. The existing railroad crossing surface on SR 125 at Plaza Way in Walla Walla is deteriorated and needs to be replaced. There are also no facilities for cyclists and pedestrians crossing the railroad. This project will reconstruct the railroad crossing, add appropriate railroad safety devices, and construct sidewalk improvements to improve crossing safety and remove a gap in the active transportation network at this location. The PE phase for this project is covered under the City of Walla Walla STIP record (STIP ID WA-02008).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	78,400		0	1,600	80,000
CN	2022	HSIP	877,100		0	17,900	895,000
		Project Totals	**955,500**		**0**	**19,500**	**975,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,355	872,430	25,215	0	0
Totals	**77,355**	**872,430**	**25,215**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(012)	512502S	512502S36	21	0.300	CE	No	4.40	4.70	626,083	21-08

SR 125/Plaza Way Vic Stage 2 - Sidewalk Improvements

Construct sidewalk improvements. There are currently no sidewalk facilities along SR 125 between Plaza Way and Orchard Street in Walla Walla. This project will construct sidewalk improvements to increase pedestrian mobility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	148,000	CWA	23,098	0	171,098
CN	2021		0	CWA	105,852	0	105,852
CN	2023	STP(US)	302,000	CWA	47,133	0	349,133
		Project Totals	**450,000**		**176,083**	**0**	**626,083**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	171,098	0	0	0
CN	0	105,852	349,133	0	0
Totals	**0**	**276,950**	**349,133**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G36	21		CE	No	Varies	Varies	142,285	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Walla Walla county portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	27,468		0	1,144	28,612
CN	2022	HSIP	111,400		0	2,273	113,673
		Project Totals	**138,868**		**0**	**3,417**	**142,285**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,794	118,210	17,281	0	0
Totals	**6,794**	**118,210**	**17,281**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501218C	501218C36	40	0.030	CE	No	306.76	306.79	1,245,723	

US 12/US 12 Over Abandoned Railroad - Bridge Painting

Paint Bridge 012/610. The existing steel surfaces on Abandoned Railroad Bridge in the Wallula Vicinity require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	138,000		0	5,750	143,750
CN	2024	NHPP	1,079,933		0	22,039	1,101,972
		Project Totals	**1,217,933**		**0**	**27,789**	**1,245,722**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,371	130,379	1,101,973
Totals	**0**	**0**	**13,371**	**130,379**	**1,101,973**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501218D	501218D36	40	0.060	CE	No	307.31	307.37	3,164,997	

US 12/Walla Walla River Bridge - Bridge Painting

Paint Bridge 12/612. The existing steel surfaces on the US 12 Walla Walla River Bridge near Wallula require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	165,600		0	6,900	172,500
CN	2024	NHPP	2,932,647		0	59,850	2,992,497
		Project Totals	**3,098,247**		**0**	**66,750**	**3,164,997**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,046	156,454	2,992,497
Totals	**0**	**0**	**16,046**	**156,454**	**2,992,497**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501203A	501203A36	01	11.410	EA	Yes	304.17	315.58	7,456,164	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	1,987,780	0	1,987,780
RW	2021		0	CWA	3,568,384	0	3,568,384
		Project Totals	**0**		**5,556,164**	**0**	**5,556,164**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,693,944	1,720,000	2,142,220	0	0
Totals	**1,693,944**	**1,720,000**	**2,142,220**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(006)	573001G	573001G36	21	0.210	DCE	Yes	2.90	3.11	1,739,763	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP	43,372		0	885	44,257
CN	2022		STP	1,461,520		0	29,826	1,491,346
			Project Totals	**1,504,892**		**0**	**30,711**	**1,535,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,257	1,491,346	0	0	0
Totals	**44,257**	**1,491,346**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001H	573001H36	21	0.070	DCE	Yes	4.09	4.16	538,183	

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install netting and permanent ground anchors; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	44,257		0	903	45,160
CN	2022	STP	439,508		0	8,969	448,477
		Project Totals	**483,765**		**0**	**9,872**	**493,637**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,160	448,477	0	0	0
Totals	**45,160**	**448,477**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001I	573001I36	21	0.350	DCE	Yes	4.27	4.62	2,848,191	

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install permanent ground anchors and netting; Slope 548 WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	88,514		0	1,806	90,320
CN	2022	STP	2,429,340		0	49,579	2,478,919
		Project Totals	**2,517,854**		**0**	**51,385**	**2,569,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,320	2,478,919	0	0	0
Totals	**90,320**	**2,478,919**	**0**	**0**	**0**

MPO/RTPO: WWV Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001J	573001J36	21	0.220	DCE	Yes	5.05	5.27	1,221,725	

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install anchors and slope protection netting; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	44,257		0	903	45,160
CN	2022	STP	1,041,450		0	21,255	1,062,705
		Project Totals	**1,085,707**		**0**	**22,158**	**1,107,865**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,160	1,062,705	0	0	0
Totals	**45,160**	**1,062,705**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**21,380,511**	**8,118,023**	**436,525**	**29,935,059**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8052(003)		WA-05178	04	0.740	CE	Yes	Grandridge Avenue	Elm Street	2,475,753	2105 AdMod

Old Inland Empire Highway Improvements

Reconstruct roadway including widening, excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, and street lights. Procure right-of-way to accommodate new roadway design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	86,500		0	13,500	100,000
CN	2023	STP(US)	1,811,200		0	282,700	2,093,900
		Project Totals	**1,897,700**		**0**	**296,200**	**2,193,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	0	2,093,900	0	0
Totals	**100,000**	**0**	**2,093,900**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grandview	**1,897,700**	**0**	**296,200**	**2,193,900**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Mabton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K390(002)		WA-05262	04	0.270	EA	No	Washington Avenue	State Route 22	2,681,183	21-04

Main Street Reconstruction

Reconstruct the existing roadway and sidewalk. The project will: realign the intersection at Washington Avenue and Main Street, add a median, add additional illumination, revise storm drainage collection, install a pedestrian crossing and intersection improvement at the intersection of Main Street and State Route 22.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HIP(R)	65,898		0	10,285	76,183
		Project Totals	**65,898**		**0**	**10,285**	**76,183**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	76,183	0	0	0	0
Totals	**76,183**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mabton	**65,898**	**0**	**10,285**	**76,183**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4669(001)		WA-12827	01	0.500	CE	Yes	Duffield Road	Mieras Road	3,100,098	2110 AdMod

Morrier Lane Extension

Construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	1,491,430		0	232,770	1,724,200
		Project Totals	**1,491,430**		**0**	**232,770**	**1,724,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,724,200	0	0	0
Totals	**0**	**1,724,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0825(001)		WA-12838	28	1.960	CE	Yes	University Parkway	Morrier Lane	1,287,400	2108 AdMod

SR 24 Pathway Extension

Multi-use pathway construction and safety fencing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(US)	152,000		0	0	152,000
RW	2022	TAP(US)	128,000		0	0	128,000
		Project Totals	**280,000**		**0**	**0**	**280,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	152,000	0	0	0	0
RW	0	128,000	0	0	0
Totals	**152,000**	**128,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moxee	**1,771,430**	**0**	**232,770**	**2,004,200**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-11092	21	0.180	CE	No	N 1st Street	N 4th Street	330,660	21-03

Fremont Sidewalk Improvements

Construct new concrete sidewalk, ADA ramps, install school zone flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	TAP(US)	44,526		0	0	44,526
CN	2022	TAP(US)	286,134		0	0	286,134
		Project Totals	**330,660**		**0**	**0**	**330,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,526	0	0	0	0
CN	0	286,134	0	0	0
Totals	**44,526**	**286,134**	**0**	**0**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4709(001)		WA-05635	03	0.650	CE	Yes	South First Street to South Third Street	Southern Ave to South First St	2,502,062	2103 AdMod

VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST

Reconstruct and widen existing two lanes. Construct sidewalks, curb and gutter, storm drainage, and street lights.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	171,014		0	26,690	197,704
CN	2023	STP(US)	1,627,736		0	420,360	2,048,096
		Project Totals	**1,798,750**		**0**	**447,050**	**2,245,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	197,704	0	0	0	0
CN	0	0	2,048,096	0	0
Totals	**197,704**	**0**	**2,048,096**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	**2,129,410**	**0**	**447,050**	**2,576,460**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6335(002)		WA-05194	04	0.410	CE	No	North Avenue	Decatur Avenue	3,487,600	

6th Street Improvements

Reconstruct roadway including excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, irrigation, illumination, and traffic signal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STP(US)	3,016,770		0	470,830	3,487,600
		Project Totals	**3,016,770**		**0**	**470,830**	**3,487,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	3,487,600	0
Totals	**0**	**0**	**0**	**3,487,600**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sunnyside	**3,016,770**	**0**	**470,830**	**3,487,600**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Tieton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12971	28	0.010	CE	No	North Fork Cowiche Creek-south bank	North Fork Cowiche Creek-north bank	163,020	

Franklin Road Pedestrian Bridge

Pedestrian Bridge over the North Fork of Cowiche Creek.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0	TIB	18,810	0	18,810
CN	2021			0	TIB	144,210	0	144,210
			Project Totals	**0**		**163,020**	**0**	**163,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,810	0	0	0	0
CN	144,210	0	0	0	0
Totals	**163,020**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tieton	**0**	**163,020**	**0**	**163,020**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6423(001)		TOP 3	01	0.550	CE	Yes	Juniper Street	Ward Road	1,972,616	21-08

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	254,401		0	39,704	294,105
		Project Totals	**254,401**		**0**	**39,704**	**294,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	294,105	0	0	0	0
Totals	**294,105**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9939(030)		WA-12803	32		CE	No	N/A	N/A	411,952	2109 AdMod

Train Depot Roof Rehabilitation

Remove and replace the depot roof to preserve and rehabilitate the historic train depot.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(US)	354,852		0	0	354,852
		Project Totals	**354,852**		**0**	**0**	**354,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	354,852	0	0	0	0
Totals	**354,852**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6404(003)		WA-11097	21	0.100	CE	No	Elm Street	West City Limits	210,115	2105 AdMod

W. First Avenue Sidewalk Improvements

Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(US)	182,565		0	0	182,565
		Project Totals	**182,565**		**0**	**0**	**182,565**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	182,565	0	0	0	0
Totals	**182,565**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Toppenish	**791,818**	**0**	**39,704**	**831,522**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1335(013)		UG51	47	0.040	CE	Yes	Approx 550 ft N I/S S 10th Ave/Valley Mall Blvd	Approx 150 ft S of I/S S 10th Ave/Whitman St.	1,425,530	

10TH AVENUE SOUTH #475 BRIDGE REPLACEMENT

Replace existing timber span bridge with precast concrete girder and concrete pier bridge. Project also includes adding a bike lane, and new sidewalks on both sides of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	281,125		0	43,875	325,000
RW	2021	STP(BR)	114,537		0	15,463	130,000
CN	2022	STP(BR)	688,776		0	92,984	781,760
		Project Totals	**1,084,438**		**0**	**152,322**	**1,236,760**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
RW	130,000	0	0	0	0
CN	0	781,760	0	0	0
Totals	**455,000**	**781,760**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UG54	21		CE	Yes	E WASHINGTON STREET	E WASHINGTON STREET	418,009	21-08

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct an enhanced pedestrian crossing for E. Washington St/Main St. Intersection:
Install Pedestrian Hybrid Beacon (PBH). Construct sidewalk, curb, gutter and ADA curb ramps in vicinity of new PHB. Install new pavement markings and signage

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	Ped/Bike Program	78,600	0	78,600
RW	2022		0		0	25,000	25,000
CN	2022		0	Ped/Bike Program	314,409	0	314,409
		Project Totals	**0**		**393,009**	**25,000**	**418,009**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,600	0	0	0	0
RW	0	25,000	0	0	0
CN	0	314,409	0	0	0
Totals	**78,600**	**339,409**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4561(001)		UG03	01	1.750	CE	Yes	Main St I/S/US 97	Longfibre Rd	22,220,000	21-01

REGIONAL BELTWAY CONNECTOR PHASE 2 - SOUTH UNION GAP

Stage 2A: Longfibre Road to Fullbright Park
Stage 2B: Fullbright Park to Main Street/US97

This project will construct a new four lane arterial from the Main Street Intersection with US 97 to Longfibre Road and serve as the east/west freight corridor. Project will be constructed in two stages.

Stage 2A will be from Longfibre Road to the north boundary of Fullbright Park and include all roadway work, roundabouts at the intersections, joint bike/pedestrian pathways, and other work to complete the stage.

Stage 2B will be from the north boundary of Fullbright Park to the Main Street intersection and include the roadwork, a bridge over the BNSF railway, a roundabout at the Main Street intersection, joint bike/pedestrian pathways and other work to complete the stage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	NHFP	1,000,000		0	410,000	1,410,000
CN	2022	INFRA	6,660,000		0	0	6,660,000
		Project Totals	**7,660,000**		**0**	**410,000**	**8,070,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,410,000	0	0	0	0
CN	0	6,660,000	0	0	10,243,775
Totals	**1,410,000**	**6,660,000**	**0**	**0**	**10,243,775**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-10730	05	0.680	CE	No	S. 10th Avenue	W. Washington Avenue	1,233,000	21-08

Valley Mall Boulevard

Grind, overlay, and update signal to radar detection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	184,950		0	0	184,950
CN	2022	NHPP	1,048,050		0	0	1,048,050
		Project Totals	**1,233,000**		**0**	**0**	**1,233,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,950	0	0	0	0
CN	0	1,048,050	0	0	0
Totals	**184,950**	**1,048,050**	**0**	**0**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4550(005)		UG21	05	2.450	CE	No	MAIN STREET	SOUTH 15TH AVENUE	1,772,594	2110 AdMod

WEST AHTANUM ROAD RESURFACING

Rehabilitation of roadway. Overlay roadway and repair damaged portions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	17,300		0	2,700	20,000
CN	2021	STP(US)	641,983		0	44,710	686,693
CN	2022	STP(US)	697,467		0	164,340	861,807
		Project Totals	**1,356,750**		**0**	**211,750**	**1,568,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	861,807	686,693	0	0	0
Totals	**881,807**	**686,693**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	**11,334,188**	**393,009**	**799,072**	**12,526,269**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	27,250,989	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	423,647		0	17,984	441,631
PE	2021	STP	25,957		0	0	25,957
PE	2022	NHPP	280,774		0	11,231	292,005
PE	2023	NHPP	23,655		0	946	24,601
PE	2024	NHPP	221,633		0	8,865	230,498
CN	2021	NHPP	7,960,241		0	214,062	8,174,303
CN	2021	STP	2,742,881		0	0	2,742,881
CN	2022	NHPP	6,761,205		0	135,224	6,896,429
CN	2023	NHPP	1,345,652		0	26,913	1,372,565
CN	2024	NHPP	4,237,307		0	84,746	4,322,053
		Project Totals	**24,022,952**		**0**	**499,971**	**24,522,923**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,384,772	7,188,434	1,397,166	4,552,551	2,728,066
Totals	**11,384,772**	**7,188,434**	**1,397,166**	**4,552,551**	**2,728,066**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210K	508210K39	14	0.060	CE	No	30.90	30.96	811,150	

I-82/Naches River Bridge EB - Joint Repair

Repair expansion joints - Bridge 82/115S. The bridge joints on the eastbound I-82 Naches River Bridge just north of Yakima are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	165,600		0	6,900	172,500
CN	2024	NHPP	625,876		0	12,774	638,650
		Project Totals	**791,476**		**0**	**19,674**	**811,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	17,470	156,308	637,372
Totals	**0**	**0**	**17,470**	**156,308**	**637,372**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210D	508210D39	40	0.250	CE	No	23.89	24.14	707,538	21-10

I-82/Selah Creek Bridge WB - Bridge Deck Preservation & Joint Repair

Bridge deck paving and joint repair - Bridge 82/102N. The existing asphalt pavement and bridge joints on the westbound I-82 Selah Creek Bridge west of Yakima are deteriorating due to normal wear and tear. This project will remove the existing asphalt pavement, repair the bridge joints at Piers 8 and 9, and repave the bridge deck with asphalt to preserve the bridge and provide a smoother driving surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	75,704		0	3,154	78,858
CN	2022	NHPP	616,106		0	12,574	628,680
		Project Totals	**691,810**		**0**	**15,728**	**707,538**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,070	667,113	25,355	0	0
Totals	**15,070**	**667,113**	**25,355**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(859)	508211T	508211T39	21	14.120	CE	No	26.22	40.34	279,780	2107 AdMod

I-82/SR 821 to US 97 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of I-82 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	244,138		0	4,982	249,120
		Project Totals	**244,138**		**0**	**4,982**	**249,120**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	241,124	7,996	0	0	0
Totals	**241,124**	**7,996**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210A	508210A39	47	0.140	CE	No	0.17	0.31	1,623,974	21-04

I-82/W-S Ramp Over I-82 - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/118W-S. The bridge deck on the westbound W-S Ramp Over I-82 is showing signs of deterioration due to normal wear. Repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	145,245		0	6,052	151,297
CN	2023	NHPP	1,443,223		0	29,454	1,472,677
		Project Totals	**1,588,468**		**0**	**35,506**	**1,623,974**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,106	121,148	1,370,689	106,031	0
Totals	**26,106**	**121,148**	**1,370,689**	**106,031**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210L	508210L39	14	0.060	CE	No	30.78	30.84	702,700	

I-82/Yakima River Bridge N of Yakima WB - Joint Repair

Repair expansion joints - Bridge 82/114N. The bridge joints on the westbound I-82 Yakima River Bridge just north of Yakima are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	165,600		0	6,900	172,500
CN	2024	NHPP	519,596		0	10,604	530,200
		Project Totals	**685,196**		**0**	**17,504**	**702,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	12,419	159,048	531,233
Totals	**0**	**0**	**12,419**	**159,048**	**531,233**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210J	508210J39	14	0.140	CE	No	38.48	38.62	835,250	

I-82/Yakima River Bridges at Union Gap - Joint Repair

Repair expansion joints - Bridges 82/131S & 82/131N. The bridge joints on the I-82 Yakima River Bridges at Union Gap are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	165,600		0	6,900	172,500
CN	2024	NHPP	649,495		0	13,255	662,750
		Project Totals	**815,095**		**0**	**20,155**	**835,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	17,470	154,739	663,041
Totals	**0**	**0**	**17,470**	**154,739**	**663,041**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209W	508209W39	01	4.920	CE	Yes	31.37	36.29	64,413,000	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	CWA	4,551,000	0	4,551,000
RW	2022		0	CWA	901,000	0	901,000
CN	2024		0	CWA	58,961,000	0	58,961,000
		Project Totals	**0**		**64,413,000**	**0**	**64,413,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	641,414	2,420,616	1,832,616	29,157,354	30,361,000
Totals	**641,414**	**2,420,616**	**1,832,616**	**29,157,354**	**30,361,000**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500007G	500007G39	21		CE	No	Varies	Varies	99,957	21-03

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima County portion of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	11,520		0	480	12,000
CN	2021	HSIP	86,198		0	1,759	87,957
		Project Totals	**97,718**		**0**	**2,239**	**99,957**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,019	1,938	0	0	0
Totals	**98,019**	**1,938**	**0**	**0**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(862)	500000E	500000E39	21		CE	No	Varies	Varies	171,994	2106 AdMod

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and SR 410 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	33,203		0	1,384	34,587
CN	2022	HSIP	134,658		0	2,749	137,407
		Project Totals	**167,861**		**0**	**4,133**	**171,994**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,587	137,407	0	0	0
Totals	**34,587**	**137,407**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500018P	500018P39	47		CE	No	Various	Various	1,541,712	21-06

SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair

Repair deck patches; Bridges on SR 22, SR 24, I-82, US 97. The existing bridge deck patches on multiple bridges in Yakima and Kittitas County are deteriorated and need to be replaced. This project will remove and replace the existing patches to extend the life of the bridge decks. This STIP record represents the portion of the project that is within Yakima County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	54,864	54,864
CN	2022	STP	1,457,111		0	29,737	1,486,848
		Project Totals	**1,457,111**		**0**	**84,601**	**1,541,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,067	1,481,745	32,900	0	0
Totals	**27,067**	**1,481,745**	**32,900**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		502402Z	502402Z39	04	0.200	CE	No	4.34	4.54	776,385	21-05

SR 24/Bell Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	143,286		0	5,971	149,257
CN	2022	HSIP	614,586		0	12,542	627,128
		Project Totals	**757,872**		**0**	**18,513**	**776,385**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,728	125,319	598,702	23,635	0
Totals	**28,728**	**125,319**	**598,702**	**23,635**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		502402Y	502402Y39	21	1.430	CE	No	0.03	1.46	387,340	

SR 24/I-82 to Riverside Rd - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 24 east of I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP	63,533		0	2,647	66,180
CN	2023	NHPP	314,737		0	6,423	321,160
		Project Totals	**378,270**		**0**	**9,070**	**387,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,069	53,559	303,911	15,801
Totals	**0**	**14,069**	**53,559**	**303,911**	**15,801**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002X	541002X39	21	1.120	CE	No	69.81	70.93	922,520	

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	196,147		0	8,173	204,320
		Project Totals	**196,147**		**0**	**8,173**	**204,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	81,615	840,905
Totals	**0**	**0**	**0**	**81,615**	**840,905**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541003Z	541003Z39	21	1.450	CE	No	73.00	74.45	598,510	

SR 410/0.75 miles W of East Winter Gate - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	142,646		0	5,944	148,590
		Project Totals	**142,646**		**0**	**5,944**	**148,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	59,353	539,157
Totals	**0**	**0**	**0**	**59,353**	**539,157**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	1,023,320	

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STP	196,147		0	8,173	204,320
		Project Totals	**196,147**		**0**	**8,173**	**204,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	81,615	941,705
Totals	**0**	**0**	**0**	**81,615**	**941,705**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(069)	541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	4,975,368	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	STP	1,043,701		0	21,299	1,065,000
		Project Totals	**1,043,701**		**0**	**21,299**	**1,065,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,106	416,064	439,761	3,742,060
Totals	**0**	**29,106**	**416,064**	**439,761**	**3,742,060**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(859)	582302E	582302E39	21	0.230	CE	No	0.05 B	0.28	45,544	2107 AdMod

SR 823/I-82 to Selah Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of SR 823 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	36,621		0	747	37,368
		Project Totals	**36,621**		**0**	**747**	**37,368**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,872	3,496	0	0	0
Totals	**33,872**	**3,496**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	1,074,250	

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	63,842		0	2,660	66,502
CN	2023	HSIP	987,593		0	20,155	1,007,748
		Project Totals	**1,051,435**		**0**	**22,815**	**1,074,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	60,800	976,955	36,495	0
Totals	**0**	**60,800**	**976,955**	**36,495**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501216X	501216X39	21	0.400	CE	No	195.27	195.67	740,594	

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	66,048		0	2,752	68,800
CN	2023	HSIP	658,357		0	13,437	671,794
		Project Totals	**724,405**		**0**	**16,189**	**740,594**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	63,524	657,099	19,971	0
Totals	**0**	**63,524**	**657,099**	**19,971**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501219J	501219J_39	47	0.090	CE	No	202.11	202.20	1,992,410	21-05

US 12/Gordon Rd Bridge EB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/346S. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	172,502		0	7,188	179,690
CN	2023	NHPP	1,776,466		0	36,254	1,812,720
		Project Totals	**1,948,968**		**0**	**43,442**	**1,992,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,448	130,067	1,702,361	128,534	0
Totals	**31,448**	**130,067**	**1,702,361**	**128,534**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501219D	501219D39	47	0.080	CE	No	202.11	202.19	1,884,510	21-05

US 12/Gordon Rd Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/346N. The bridge deck on Gordon Rd Bridge is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	172,502		0	7,188	179,690
CN	2023	NHPP	1,670,724		0	34,096	1,704,820
		Project Totals	**1,843,226**		**0**	**41,284**	**1,884,510**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,929	130,067	1,679,090	43,424	0
Totals	**31,929**	**130,067**	**1,679,090**	**43,424**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	918,570	

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	185,549		0	7,731	193,280
CN	2023	NHPP	710,784		0	14,506	725,290
		Project Totals	**896,333**		**0**	**22,237**	**918,570**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,696	126,801	716,858	26,215	0
Totals	**48,696**	**126,801**	**716,858**	**26,215**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I39	21	15.000	CE	No	148.00	163.00	435,505	

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	92,775		0	3,866	96,641
CN	2023	NHPP	332,087		0	6,777	338,864
		Project Totals	**424,862**		**0**	**10,643**	**435,505**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,029	65,915	333,956	13,605	0
Totals	**22,029**	**65,915**	**333,956**	**13,605**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(193)	509705O	509705O39	21	0.200	CE	Yes	70.05	70.25	6,249,040	

US 97/Jones Rd - Intersection Improvements

Construct roundabout. The Jones Road Intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	527,318		0	10,762	538,080
CN	2022	HSIP	4,859,739		0	99,178	4,958,917
		Project Totals	**5,387,057**		**0**	**109,940**	**5,496,997**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,884	274,563	5,003,954	134,596	0
Totals	**83,884**	**274,563**	**5,003,954**	**134,596**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(175)	509704S	509704S39	21	0.260	DCE	Yes	74.40	74.66	5,413,895	2104 AdMod

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP	470,648		0	19,610	490,258
RW	2021	HSIP	222,460		0	4,540	227,000
CN	2023	HSIP	4,496,894		0	89,938	4,586,832
		Project Totals	**5,190,002**		**0**	**114,088**	**5,304,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	203,374	273,462	283,832	4,373,319	170,103
Totals	**203,374**	**273,462**	**283,832**	**4,373,319**	**170,103**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(171)	509704V	509704V39	21	0.200	CE	Yes	63.57	63.77	5,256,301	

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	3,979,036		0	81,205	4,060,241
		Project Totals	**3,979,036**		**0**	**81,205**	**4,060,241**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,948,471	111,770	0	0	0
Totals	**3,948,471**	**111,770**	**0**	**0**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(177)	509705H	509705H39	21	0.420	DCE	Yes	62.59	63.01	7,123,161	2110 AdMod

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP	741,588		0	30,899	772,487
RW	2022	HSIP	38,132		0	778	38,910
CN	2024	HSIP	6,089,670		0	124,279	6,213,949
		Project Totals	**6,869,390**		**0**	**155,956**	**7,025,346**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	206,000	464,255	6,089,283	265,808
Totals	**0**	**206,000**	**464,255**	**6,089,283**	**265,808**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		509703N	509703N39	21	0.400	CE	No	61.25	61.65	915,840	

US 97/SR 22 Intersection - Upgrade Signal and Illumination

Upgrade illumination system and rebuild signal system. The electrical lighting system and signal system at the US 97/SR 22 Intersection on US 97 at Toppenish have deteriorated due to age. This project will replace the lighting system and rebuild the signal to ensure adequate lighting and signal function for the intersection area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	120,499		0	5,021	125,520
CN	2022	NHPP	774,514		0	15,806	790,320
		Project Totals	**895,013**		**0**	**20,827**	**915,840**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,524	766,865	45,451	0	0
Totals	**103,524**	**766,865**	**45,451**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**62,522,956**	**64,413,000**	**1,415,038**	**128,350,994**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(473)		YAK44	21	0.200	CE	Yes	River Road	Fruitvale Boulevard	1,098,588	

34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts

Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	HSIP	76,820		0	8,870	85,690
CN	2022	HSIP	788,308		0	87,590	875,898
		Project Totals	**865,128**		**0**	**96,460**	**961,588**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	85,690	0	0	0	0
CN	0	875,898	0	0	0
Totals	**85,690**	**875,898**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YAK11	01	0.650	CE	Yes	'H' Street	'D' Street	18,000,000	

Bravo Company Boulevard

Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	OTHER	15,000,000	0	15,000,000
			Project Totals	**0**		**15,000,000**	**0**	**15,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,000,000	0	0	0	0
Totals	**15,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1485(024)		YAK80	28	2.000	CE	Yes	Powerhouse Road	Trailhead	2,000,000	

Cowiche Canyon Trail

Construct a pathway, including pedestrian bridges over Cowiche Creek

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	105,000	0	105,000
CN	2021		0	CWA	1,560,100	0	1,560,100
		Project Totals	**0**		**1,665,100**	**0**	**1,665,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	105,000	0	0	0	0
CN	1,560,100	0	0	0	0
Totals	**1,665,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4566(007)		2143	03		CE	Yes	E Nob Hill Blvd	Fair Ave	1,958,744	2104 AdMod

E Nob Hill Blvd & Fair Ave I/S Improvements

Widen Nob Hill Boulevard through the intersection, construct left-turn lane, curb, gutter, sidewalk, street lighting and drainage. Upgrade signal, including mast arm structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	43,250		0	6,750	50,000
RW	2021	STP(US)	200,581		0	0	200,581
CN	2024	STP(US)	1,216,327		0	189,831	1,406,158
		Project Totals	**1,460,158**		**0**	**196,581**	**1,656,739**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	200,581	0	0	0	0
CN	0	0	0	1,406,158	0
Totals	**250,581**	**0**	**0**	**1,406,158**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			YAK92	04	0.750	CE	Yes	MLK Boulevard	"J" Street	12,980,000	21-08

North 1st Street Revitalization, Phase 3

Reconstruct and widen roadway, bike lanes, curb and gutter, sidewalks, curb ramps, illumination, and signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	NHFP	2,090,000	TIB	1,500,000	8,390,000	11,980,000
		Project Totals	**2,090,000**		**1,500,000**	**8,390,000**	**11,980,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,980,000	0	0	0	0
Totals	**11,980,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	578,000	

Northside Alley Paving

Pave the east/west gravel alleys between Summitview Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	450,000		0	70,200	520,200
		Project Totals	**450,000**		**0**	**70,200**	**520,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	520,200	0	0	0	0
Totals	**520,200**	**0**	**0**	**0**	**0**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YAK106	03	0.100	CE	No	W. Washington Avenue	Spring Creek Road	650,000	

S. 48th Avenue and W. Washington Avenue Improvements

Construct a traffic signal at the S. 48th Ave. and W. Washington Ave. intersection. S. 48th Ave. (Spring Creek Road) will be reconstructed and realigned to correct the substandard corner at Spring Creek Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	OTHER	23,000	0	23,000
CN	2021		0	OTHER	627,000	0	627,000
		Project Totals	**0**		**650,000**	**0**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,000	0	0	0	0
CN	627,000	0	0	0	0
Totals	**650,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK98	21		CE	Yes	S. 72nd Avenue	W. Washington Ave.	1,000,000	

S. 72nd Avenue and W. Washington Avenue Improvements

Improve intersection by constructing a roundabout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0	OTHER	100,000	0	100,000
RW	2021		0	OTHER	100,000	0	100,000
CN	2022		0	OTHER	800,000	0	800,000
		Project Totals	**0**		**1,000,000**	**0**	**1,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	800,000	0	0	0
Totals	**200,000**	**800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			YAK105	05	1.500	CE	No	N. 40th Avenue	N. 72nd Avenue	2,315,440	21-08

Summitview Avenue Resurfacing

Mill and overlay, and upgrade curb ramps. Does not include N. 48th Avenue to N. 56th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	249,550		0	0	249,550
CN	2022	NHPP	2,065,890		0	0	2,065,890
		Project Totals	**2,315,440**		**0**	**0**	**2,315,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	249,550	0	0	0	0
CN	0	2,065,890	0	0	0
Totals	**249,550**	**2,065,890**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	**7,180,726**	**19,815,100**	**8,753,241**	**35,749,067**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo30260A	03	1.620	CE	Yes	3.42	5.04	6,375,000	21-01

Ahtanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.)

Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	TIB	2,200,000	3,300,000	5,500,000
		Project Totals	**0**		**2,200,000**	**3,300,000**	**5,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	3,000,000	0	0	0
Totals	**2,500,000**	**3,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo45200A	01	1.050	CE	Yes	I-82 Turnback Limits	End of N. Keys Rd.	68,500,000	21-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd.

Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site.
Multi year project spanning through the 2025-27 fiscal biennium

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	3,000,000	3,000,000
RW	2021		0		0	2,000,000	2,000,000
CN	2021		0	OTHER	1,350,000	0	1,350,000
CN	2021		0	TIB	1,500,000	3,000,000	4,500,000
CN	2021		0	CWA	5,799,000	0	5,799,000
CN	2023		0	CWA	26,989,000	0	26,989,000
		Project Totals	**0**		**35,638,000**	**8,000,000**	**43,638,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	1,000,000	0	0
RW	1,000,000	1,000,000	0	0	0
CN	4,700,000	1,437,600	21,215,000	28,550,400	0
Totals	**6,700,000**	**3,437,600**	**22,215,000**	**28,550,400**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			YakCo109B	14	0.000	CE	No	5.62	5.62	1,562,700	21-10

North Fork Bridge # 109

Reconstruct existing bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	173,000		0	27,000	200,000
CN	2023	STP(BR)	1,362,700		0	0	1,362,700
		Project Totals	**1,535,700**		**0**	**27,000**	**1,562,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	30,000	160,000	0	0
CN	0	0	960,000	402,700	0
Totals	**10,000**	**30,000**	**1,120,000**	**402,700**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			YkCo30000B	11	0.000	CE	Yes	8.43	8.43	1,498,600	21-10

North Fork Rd. Bridge # 105

Replace/Reconstruct existing timber bridge with new concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	190,000		0	30,000	220,000
RW	2022	STP(BR)	65,000		0	10,000	75,000
CN	2023	STP(BR)	1,203,600		0	0	1,203,600
		Project Totals	**1,458,600**		**0**	**40,000**	**1,498,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,000	63,000	100,000	20,000	0
RW	0	0	0	75,000	0
CN	0	0	0	1,203,600	0
Totals	**37,000**	**63,000**	**100,000**	**1,298,600**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			YkCo20150D	14	0.000	CE	Yes	9.840	9.840	1,423,000	21-10

S. Naches Rd. Bridge #35

Replace existing bridge deck

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(BR)	172,000		0	27,000	199,000
RW	2022	STP(BR)	8,650		0	10,400	19,050
CN	2023	STP(BR)	1,204,950		0	0	1,204,950
		Project Totals	**1,385,600**		**0**	**37,400**	**1,423,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,000	148,200	13,800	0	0
RW	0	0	10,000	9,050	0
CN	0	0	1,053,000	151,950	0
Totals	**37,000**	**148,200**	**1,076,800**	**161,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**4,379,900**	**37,838,000**	**11,404,400**	**53,622,300**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YCT20-5307	23		CE	No	N/A	N/A	4,427,394	21-01

2020 FTA 5307 - Operating Assistance

2020 FTA Operating Assistance - Fixed Route

Funding

Phase	Start Date	Federal Funds	Fund Code	Federal	State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	2,213,697		0	2,213,697	4,427,394
			Project Totals	**2,213,697**		**0**	**2,213,697**	**4,427,394**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,427,394	0	0	0	0
Totals	**4,427,394**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			5339 20-25	23		CE	No	N/A	N/A	325,000	21-01

Annual Carryover 5339 funding-bus and bus facilities

Bus and facility equipment and upgrades for Yakima Transits fixed route services

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	260,000		0	65,000	325,000
		Project Totals	**260,000**		**0**	**65,000**	**325,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,000	0	0	0	0
Totals	**325,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2020Thermo	23		CE	No	N/A	N/A	269,000	21-08

Fixed Route Bus Improvements

Purchase of 19 Thermo King engine heaters and 19 Solar Panels for battery charging for Fixed route buses in our fleet. And the purchase of one replacement engine for a bus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	5339	223,242		0	45,000	268,242
		Project Totals	**223,242**		**0**	**45,000**	**268,242**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	268,242	0	0	0	0
Totals	**268,242**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Transit	**2,696,939**	**0**	**2,323,697**	**5,020,636**

MPO/RTPO: YVCOG Y Inside N Outside **November 9, 2021**

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-AnPl	18	0.000	CE	No	0	0	2,883,234	21-04

YVCOG Annual UPWP Planning Program

This program will support regional transportation planning tasks outlined in YVCOG's Annual SFY (July-June) Unified Planning Work Program (UPWP); including YVCOG's regional traffic counter, traffic modeling, and Traffic data acquisition and archiving programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	423,382		0	57,157	480,539
PL	2022	STP(US)	423,382		0	57,157	480,539
PL	2023	STP(US)	423,382		0	57,157	480,539
PL	2024	STP(US)	423,382		0	57,157	480,539
		Project Totals	**1,693,528**		**0**	**228,628**	**1,922,156**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	480,539	480,539	480,539	480,539	961,078
Totals	**480,539**	**480,539**	**480,539**	**480,539**	**961,078**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for YVCOG	**1,693,528**	**0**	**228,628**	**1,922,156**