November 15, 2020

Director David Schumacher
Office of Financial Management
PO Box 43113
Olympia, WA 98504-3113

Senator Steve Hobbs, Chair
Senate Transportation Committee
PO Box 40444
Olympia, WA 98504-0414

Representative Jake Fey, Chair
House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator Hobbs and Representative Fey:

The 2020 Transportation Budget-Supplemental (ESHB 2322, Sec. 602) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020.

For Fiscal Year 2020, 29 projects meet the reporting requirements of Section 602 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander, Director
Capital Program Development and Management
Washington State Department of Transportation

JA:dw
Enclosure

cc: Jenna Forty, OFM
    Ruth Roberson, OFM
    Kyle McKeon, WSDOT
    Stephanie Tax, WSDOT
    Erik Hansen, OFM
    Kelly Simpson, Senate Transportation Committee
    Mark Matteson, House Transportation Committee
**2020 Transportation Budget - Supplemental**  
ESHB 2322, Section 602  
Fiscal Year 2020 Report

Sec. 602. (1) By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

<table>
<thead>
<tr>
<th>Program</th>
<th>Project</th>
<th>Project Title</th>
<th>Total Calculated Benefit for FY 2020&lt;br&gt;(^3)</th>
<th>18th Amendment Protected Funds Y/N/Partial</th>
<th>Source of Funds</th>
</tr>
</thead>
</table>
| I       | M00100R | I-5 JBLM Corridor Improvements\(^1\) | Transit: 0  
Bike: 515,228  
Pedestrian: 515,228  
Total: 1,030,455 | Y | CWA |
| I       | M00400R | SR 520 Seattle Corridor Improvements - West End\(^4\) | Transit: 7,411,266  
Bike: 4,275,423  
Pedestrian: 6,173,050  
Total: 17,859,739 | Y | CWA |
| I       | M00500R | I-90 Snoqualmie Pass - Widen to Easton\(^12\) | Transit: 0  
Bike: 0  
Pedestrian: 0  
Total: 0 | Y | CWA |
| I       | M00600R | SR 167/SR 509 Puget Sound Gateway\(^5\) | Transit: 0  
Bike: 49,429  
Pedestrian: 100,517  
Total: 149,945 | Y | CWA |
| I       | M00800R | US 395 North Spokane Corridor\(^7\) | Transit: 0  
Bike: 0  
Pedestrian: 34,172  
Total: 34,172 | Y | CWA |
| I       | M00900R | I-405 Renton to Lynnwood - Corridor Widening\(^1\) | Transit: 33,642,785  
Bike: 962,466  
Pedestrian: 483,804  
Total: 35,089,055 | Y | CWA |
| I       | L1000112 | SR 20/Sharpes Corner Vicinity Intersection | Transit: 164  
Bike: 27  
Pedestrian: 10,560  
Total: 10,751 | Y | CWA |
| I       | L1000157 | SR 14 Access Improvements | Transit: 0  
Bike: 57,725  
Pedestrian: 57,725  
Total: 115,450 | Y | CWA |
| I       | L1100110 | I-5/Marvin Road/SR 510 Interchange | Transit: 0  
Bike: 1,704  
Pedestrian: 11,927  
Total: 13,631 | Y | CWA |
| I       | L2000058 | US 195/Colfax to Spangle - Add Passing Lane\(^1\) | Transit: 0  
Bike: 312  
Pedestrian: 312  
Total: 625 | Y | CWA |
| I       | L2000094 | I-90/Medical Lake & Geiger Interchanges\(^1\) | Transit: 79,555  
Bike: 64,595  
Pedestrian: 64,595  
Total: 208,746 | Y | CWA |
| I       | L2000122 | I-90/Barker to Harvard - Improve Interchanges & Local Roads\(^13\) | Transit: 0  
Bike: 0  
Pedestrian: 0  
Total: 0 | Y | CWA |
| I       | L2000201 | I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes | Transit: 397,326  
Bike: 2,552  
Pedestrian: 11,921  
Total: 411,799 | Y | CWA |
| I       | L2000223 | I-5/Rebuild Chamber Way Interchange Improvements\(^1\) | Transit: 0  
Bike: 0  
Pedestrian: 2,641  
Total: 2,641 | Y | CWA |
| I       | N00200R | US Hwy 2 Safety\(^7\) | Transit: 22,451  
Bike: 0  
Pedestrian: 0  
Total: 22,451 | Y | MVA-S |
| I       | T20900R | US-12/Walla Walla Corridor Improvements\(^1\) | Transit: 0  
Bike: 0  
Pedestrian: 27,804  
Total: 27,804 | Y | CWA |
| I       | T32800R | SR 518 Des Moines Interchange Improvement | Transit: 0  
Bike: 0  
Pedestrian: 2,059  
Total: 2,059 | Y | CWA |
| Z       | G2000006 | Wilburton Reconnection Project | Transit: 186,000  
Bike: 186,000  
Pedestrian: 372,000  
Total: 560,000 | Y | CWA |
| Z       | G2000011 | Mountains to Sound Greenway | Transit: 4,057,507  
Bike: 4,057,507  
Pedestrian: 8,115,014  
Total: 16,220,024 | Y | CWA |
| Z       | G2000013 | SR 520 Trail Grade Separation at 40th Street | Transit: 208,270  
Bike: 208,270  
Pedestrian: 416,540  
Total: 833,080 | Y | CWA |
| Z       | G2000018 | City of Pacific - Interurban Trail | Transit: 725,886  
Bike: 725,886  
Pedestrian: 1,451,772  
Total: 2,502,644 | Y | CWA |
| Z       | L1000081 | Community Facilities District Improvements (Redmond) | Transit: 245,277  
Bike: 245,277  
Pedestrian: 490,554  
Total: 735,838 | Y | CWA |
| Z       | L1000094 | Issaquah-Fall City Road | Transit: 1,944,114  
Bike: 1,213,938  
Pedestrian: 3,158,052  
Total: 6,316,094 | Y | CWA |
| Z       | L1000132 | SR 163/N 46th St. to N 54th St. | Transit: 60,554  
Bike: 272,801  
Pedestrian: 212,247  
Total: 545,602 | Y | CWA |
| Z       | L2000132 | Duportail Bridge | Transit: 419,705  
Bike: 426,268  
Pedestrian: 845,973  
Total: 1,272,646 | Y | CWA |
| Z       | L2000133 | 28th & Union Pacific Grade Separation (City of Kent) | Transit: 367,000  
Bike: 367,000  
Pedestrian: 734,000  
Total: 1,468,000 | Y | CWA |
| Z       | L2000137 | Sammamish Bridge Corridor | Transit: 58,241  
Bike: 51,199  
Pedestrian: 109,440  
Total: 228,880 | Y | CWA |
| Z       | L2000164 | Brady Road | Transit: 420,812  
Bike: 47,369  
Pedestrian: 11,921  
Total: 480,092 | Y | CWA |
| Z       | L2000181 | South Lander Street | Transit: 19,424  
Bike: 19,424  
Pedestrian: 38,848  
Total: 78,716 | Y | CWA |

Footnotes:  
1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.  
2. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.  
3. Calculated costs are based on the contractor’s estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.