



February 12, 2020

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair
Senate Transportation Committee

Representative Jake Fey, Chair
House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Fey:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2019-21 biennium, as required in Section 313 of Chapter 416, Laws of 2019 (Engrossed Substitute House Bill No. 1160). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending December 2019 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2019-21 appropriation.
- **Schedule:** A milestone delay that extends the project in excess of one quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the recently submitted 2020 Governor's budget request, which advances the Governor's priorities in Fish Barrier removal and highway preservation. It also allows for the opportunity to advance the legislative priorities as outlined in ESSB 1160 Section 306 (22), 307 (8), and 311 (6).

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel, 2005 Transportation Partnership, and 2015 Connecting Washington Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

[Signature on File]

Jay Alexander, Director
Capital Program Development and Management Division

Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 2

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 19-21 Q2 ^{(3) and (4)}	
			19-21 19LEGFN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFN ⁽¹⁾	Total Plan		Total Difference	Advertisement 19LEGFN	Advertisement Variance (months)	Operationally Complete 19LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future
I2	N30500R	SR 305 Construction - Safety & Mobility Improvements	18,900,000	26,447,000	7,547,000	36,800,000	36,800,000				12/23/2019		3/21/2023						X		Reappropriation.
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes		9,000	9,000	3,026,000	3,026,000												X		
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		21,000	21,000	34,803,000	34,803,000				11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X		
I3	508201S	I-82/South Union Gap I/C - Improvements		2,000	2,000	3,219,000	3,219,000												X		
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	557,000	1,510,000	953,000	2,962,000	3,456,000	494,000											X		Project cost increase due to the addition of repurposed federal funds. An update to the delivery schedule has resulted in the deferral of planned expenditures into 19-21. Reappropriation.
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	4,877,000	17,639,000	12,762,000	564,921,000	564,921,000				2/17/2009		11/28/2031		2,134,973	3/6/2019	2,818,862	2	X		Reappropriation.
I3	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	305,000	714,000	409,000	703,000	722,000	19,000											X		
I3	L2000117	SR 501/I-5 to Port of Vancouver	4,700,000	3,516,000	(1,184,000)	7,000,000	7,000,000				1/28/2019	6	11/1/2020	6					X		Reappropriation. Project delayed to address the passage of I-976.
I3	L2000343	US 101/East Sequim Corridor Improvements	1,290,000	622,000	(668,000)	1,290,000	1,290,000												X		Updated project delivery schedule.
I3	L2220062	SR 14/Bingen Underpass	17,785,000	9,083,000	(8,702,000)	26,000,000	26,000,000				3/2/2020	12	11/1/2021	23					X		Project is delayed to address passage of I-976.
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	36,500,000	38,824,000	2,324,000	426,400,000	426,400,000		40,140,660		10/5/2020		10/15/2029						X		Reappropriation. Elements of the project are delayed to address passage of I-976.
I4	0B14001	Fish Passage Barrier	100,000,000	275,000,000	175,000,000	685,770,000	697,055,000	11,285,000			7/1/2017		6/30/2027		8,669,852	6/19/2019	9,087,681	8	X		Advancing \$149 million of CWA funds per section 601 transfer requests at Governor's direction. Also includes reappropriation of unspent funds from 17-19 and the addition of local funds contributions.
I4	0B14002	Noise Wall & Noise Mitigation Improvements	1,218,000	3,582,000	2,364,000	4,814,000	4,905,000	91,000			7/1/2017		6/30/2027		6,334,836	12/6/2004	5,817,222	7	X		Re-aging of projects funded by this programmatic investment.
I4	0B14003	Stormwater & Mitigation Site Improvements	4,429,000	4,879,000	450,000	35,808,000	33,519,000	(2,289,000)			7/1/2017		6/30/2027		177,578	12/18/2017	167,989	3	X		Reduced CWA funds and TPA funds on 5 revenue package projects and added those funds to Stormwater & Mitigation Site Improvements BIN. The appropriation is needed for planned expenditures this biennium. CWA Projects • SR 9/SR 204 Interchange (N92040R) - \$70K • I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange (T20700SC) - \$61K TPA Projects • SR 532/Camano Island to I-5 Corridor Improvements (053255C) - \$131K • SR 9/Pilchuck Creek - Replace Bridge (100934R) - \$77K • SR 9/176th Street SE to SR 96 - Widening (100904B) - \$100K
I4	0B14004	Chronic Environmental Deficiency Improvements	5,023,000	5,145,000	122,000	63,255,000	62,361,000	(894,000)			7/1/2017		6/30/2027		1,804,201	5/13/2019	1,811,798	3	X		Re-aging of projects funded by this programmatic investment.
I4	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	1,680,000	2,894,000	1,214,000	11,997,000	12,802,000	805,000											X		Re-aging of projects funded by this programmatic investment. Increase is CWA funding transferred from L1000099, L1000112, L2000201, L2000229, T20700SC, and T32800R.
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge				6,071,000	6,071,000				1/4/2035		6/30/2035						X		
I4	L200016O	I-5/Ship Canal Noise Wall	400,000	400,000		3,500,000	3,500,000				11/12/2024		1/30/2026						X		
P1	0BP1001	Chip Seal Roadways Preservation	67,502,000	68,342,000	840,000	307,101,000	302,418,000	(4,683,000)			7/1/2017		6/30/2027		1,798,328	3/25/2019	1,622,222	3	X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P1	0BP1002	Asphalt Roadways Preservation	109,658,000	112,116,000	2,458,000	2,460,846,000	2,554,078,000	93,232,000			7/1/2017		6/30/2027		592,697	6/19/2019	1,036,467	1	X		This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P1	0BP1003	Concrete Roadways Preservation	49,092,000	59,324,000	10,232,000	515,684,000	515,344,000	(340,000)			7/1/2017		6/30/2027		2,803,264	5/6/2019	3,307,307	2	X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P1	L1000198	Preservation Activities	10,000,000	9,369,000	(631,000)	90,000,000	90,000,000												X		Higher than anticipated expenditures at biennium close out.
P1	L1100071	Highway System Preservation	118,712,000	123,930,000	5,218,000	1,090,962,000	1,090,962,000				7/1/2017		6/30/2027						X		Reappropriation.
P2	0BP2001	Bridge Replacement Preservation	3,259,000	3,607,000	348,000	378,924,000	369,881,000	(9,043,000)			7/1/2017		6/30/2027		4,025,721	5/6/2019	5,673,976	4	X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P2	0BP2002	Bridge Repair Preservation	135,207,000	136,715,000	1,508,000	1,686,476,000	1,647,597,000	(38,879,000)			7/1/2017		6/30/2027		569,133	7/16/2019	515,091	4	X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P2	0BP2003	Bridge Scour Prevention Preservation	1,419,000	1,721,000	302,000	42,042,000	35,307,000	(6,735,000)			7/1/2017		6/30/2027		1,926,843	4/3/2019	1,638,803	3	X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.

**Quarterly Reporting on Capital Projects
Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 2**

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 19-21 Q2 ^{(3) and (4)}
			19-21 19LEGFIN ⁽¹⁾	19-21 Plan	19-21 Difference	Total 19LEGFIN ⁽¹⁾	Total Plan	Total Difference		Advertisement 19LEGFIN	Advertisement Variance (months)	Operationally Complete 19LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
P2	0BP2004	Bridge Seismic Retrofit Preservation	23,381,000	37,980,000	14,599,000	193,473,000	193,473,000			7/1/2017		6/30/2027		710,000,000	10/1/2019	704,975,000	3		X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge		145,000	145,000	15,611,000	15,534,000	(77,000)		7/30/2012		6/10/2015	(13)	12,204,446	10/9/2012	8,891,324	12	X			
P2	109947B	SR 99/Aurora Bridge - Painting	13,839,000	10,934,000	(2,905,000)	46,795,000	51,314,000	4,519,000		3/2/2015		10/30/2020		27,318,728	12/19/2017	30,851,133	4		X		This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations. The CN cost for Stage 2 of this project has increased at award due to higher bids mainly from bid item "Containment of Abrasives". The new requirement for zero emissions resulted in all four bidders submitting significantly higher bids on this item. The increase in 17-19 planned expenditures reflects the contractor's updated schedule.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	544,000	326,000	(218,000)	404,338,000	426,909,000	22,571,000		10/3/2016		6/30/2053							X		Updated assumptions on the RR costs reduces 2019-21 and a total decrease of \$89 million in toll funds.
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge		1,000	1,000	33,045,000	33,045,000			4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X			
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge		87,000	87,000	18,826,000	18,826,000			10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X			
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge		1,000	1,000	8,604,000	8,547,000	(57,000)		4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X			
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation		76,000	76,000	6,095,000	6,095,000			2/19/2008		7/31/2008						X			
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge				10,000,000	10,000,000			2/2/2026		6/1/2028							X		
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge	1,000	50,000	49,000	10,130,000	10,245,000	115,000		12/16/2013		9/17/2015		11,692,593	2/3/2014	11,612,612	12	X			
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge		44,000	44,000	7,261,000	7,261,000			12/16/2013		9/17/2015		11,692,593	2/3/2014	11,612,612	12	X			
P2	400694A	SR 6/Willapa River Br - Replace Bridge		2,000	2,000	6,960,000	6,960,000			3/25/2013		7/3/2014		4,620,716	4/29/2013	4,077,490	8	X			
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement				3,302,000	3,302,000			10/18/2027		10/16/2029							X		
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	16,736,000	14,405,000	(2,331,000)	19,871,000	23,523,000	3,652,000		8/13/2018	15	11/15/2020	23						X		February 2019 Watch List: The project was planned as a two season project, however current design and construction methods will require three construction seasons to complete the work. The cost increase is due to the addition of new design elements. The new work is a double left-turn lane which includes associated signal modification, pavement replacement, striping modifications at this intersection, and additional striping to the west to tie into existing bike lanes. Reappropriation.
P2	L1000068	Structurally Deficient and At Risk Bridges	23,282,000	22,129,000	(1,153,000)	53,300,000	53,303,000	3,000		5/2/2016		2/14/2022		3,385,678	4/15/2019	3,238,905	8		X		Reappropriation.
P2	L2000075	US 12/ Wildcat Bridge Replacement		487,000	487,000	8,300,000	8,300,000			10/1/2018	(10)	11/22/2019	(13)	5,896,872	3/28/2018	4,799,336	3	X			
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	16,023,000	18,268,000	2,245,000	21,848,000	21,848,000			11/5/2018		1/15/2020		18,112,215	2/1/2019	19,530,453	10		X		Reappropriation.
P2	L2000174	SR 241/Mabton Bridge	6,000,000	11,262,000	5,262,000	11,970,000	11,970,000		760,000	1/28/2019	13	11/27/2019	24						X		Reappropriation. The amount of time needed to complete environmental documentation and permitting has substantially increased, resulting in a one-year Ad delay. Detailed analysis of the bearing capacity of the existing piles indicates that full replacement of bridge 241/2 is required. A total cost increase will be funded by the Connecting Washington highway preservation BIN L1100071. In addition, the project also will require two seasons to complete.
P2	L2000203	SR 155/Omak Bridge Rehabilitation	11,000,000	11,000,000		11,000,000	11,000,000			1/6/2025		6/30/2027							X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	7,906,000	9,550,000	1,644,000	24,043,000	24,720,000	677,000		4/18/2016		10/12/2016		1,007,710	5/24/2016	999,186	3		X		Increase reflects updated assumptions for the preservation of toll related facilities.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	423,000	423,000		7,315,000	5,909,000	(1,406,000)											X		Reserve for the preservation of recreational vehicle sanitary disposal systems at state rest areas. Funds are allocated to projects when needs are identified.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	350,000		4,659,000	4,155,000	(504,000)											X		Statewide reserve for minor rest area preservation needs. Funds minor capital purchases of an emergency or emergent nature.
P3	0BP3001	Emergency Relief Preservation	115,000	713,000	598,000	61,482,000	64,837,000	3,355,000		7/1/2017		6/30/2027		1,222,353	5/8/2019	1,320,140	1		X		Increase is due to projects being funded from the Federal Funds Placeholder for Emergency Relief Funds (099960K)
P3	0BP3002	Unstable Slopes Preservation	4,436,000	4,590,000	154,000	139,694,000	136,953,000	(2,741,000)		7/1/2017		6/30/2027		581,202	6/3/2019	716,652	3		X		This programmatic investment underspent in 17-19 and the federal capacity was used to delivery additional asphalt pavement projects. Under expenditures are the result of unanticipated project delays and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P3	0BP3003	Major Electrical Preservation	4,013,000	4,931,000	918,000	24,591,000	25,608,000	1,017,000		7/1/2017		6/30/2027		1,445,036	9/19/2019	1,445,006	3		X		This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P3	0BP3004	Major Drainage Preservation	5,342,000	5,345,000	3,000	23,425,000	27,488,000	4,063,000		7/1/2017		6/30/2027		226,903	7/25/2019	199,897	5		X		This programmatic investment overspent in 17-19 and the federal capacity was provided by the underexpenditures in other preservation programmatic areas. Over expenditures are the result of advancing high priority projects and/or investment trade-off decisions based on current highway asset conditions. PEF state funds adjusted in 19-21 to ensure adequate match for federal funding.
P3	0BP3005	Rest Areas Preservation	1,741,000	2,996,000	1,255,000	15,995,000	16,988,000	993,000		7/1/2017		6/30/2027			4/15/2019	1,509,065	5		X		This programmatic investment underspent in 17-19. Unspent RV account funds are carried forward to 19-21

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Pursuant to ESHB 1160, Section 313
2019-21 Biennium Quarter 2**

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Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	1,110,000	1,149,000	39,000	1,150,000	1,151,000	1,000											X		

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- Notes:
1. Represents final legislative TEIS versions (19LEGFIN)
 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
 3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
 4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
 6. Individual contract information in the programmatic BIN is not included in this report.

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA	Corps	years 2-7 plant establishment	121,800	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396
109930E	153210G	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0
109930E	154813A	Terrell Creek	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	41,300	40,000	0	0	0
109930E	840505A	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	4th & 5th year plant establishment	26,100	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0
109930F	T20700SC	I-5 116th Interchange and SR 518 Des Moines Interchange.	CWA	Corps	Plant Establishment - weed control & plant replacement	253,900	0	0	0	0	23,000	158,800	63,100	9,000	0	0
100591R/100598K	L1000099	I-5/Slater Road Interchange - Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	174,700	0	0	0	0	0	11,800	56,900	37,800	25,800	42,400
102029K	L1000112	SR 20/Sharpes Corner Vicinity Intersection	CWA	Corps	Plant Establishment - weed control & plant replacement	97,200	0	0	0	0	0	46,300	40,800	10,100	0	0
100591R	L2000119	I-5/Northbound on-ramp at Bakerview	CWA	Corps	Plant Establishment - weed control & plant replacement	41,800	0	0	0	0	0	32,500	9,300	0	0	0
109052P	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	164,800	0	0	0	0	0	120,600	44,200	0	0	0
100549B	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	242,000	0	0	0	0	0	25,800	71,400	53,400	35,500	55,900
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0
299930E	200201K	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	93,150	0	0	0	16,200	16,200	20,250	20,250	20,250	0	0
299930E	200201L	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	78,131	0	0
399930E	301636A	SR 161-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500	0	0	42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	28,093	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, irrigation management, vandalism repair, annual permit fees.	270,672	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	194,334	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	0	0	9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	20,000	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	80,000	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	80,000	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	120,000	0	0	0	0	50,000	40,000	30,000	0	0	0

WSDOT
Pursuant to ESHB 1160, Section 313 Quarterly Reporting Requirements for Capital Programs
2019-21 Biennium Quarter 2

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future	
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
599930E	501203X	SR 6 Tarlatt Slough Environmental Mitigation US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	TPA Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success	433,865 51,040	0 0	0 0	0 31,040	0 20,000	36,900 0	396,365 0	0 0	0 0	0 0	600 0	0 0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
699930E	602704A	Management of Environmental Mitigation Site for SR 27	TPA	Corps Permit Mitigation	Weed control, replanting	115,225	0	0	0	0	0	63,362	51,862	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	5,039	67,612	70,504	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	924	110,409	115,201	0	0	0	0
852030E	8B11003	SR 520 Bridge Replacement and HOV	TPA		Monitoring to fulfill commitments to resource agencies.	1,365,081	0	0	0	0	0	475,781	274,859	234,840	279,162	84,124	16,315