

SR 520 Diversity & Inclusive Contracting

Quarterly Progress Report

January-March 2021



New subcontracting opportunities on the SR 520 Montlake Project



A March 2021 view, looking north, showing 114 girders that will support a freeway lid over SR 520 in Seattle's Montlake neighborhood.

Construction continues to move forward on the SR 520 Montlake Project in Seattle, including work to build a new eastbound bridge over Union Bay, a new freeway lid, and other project features. The project's design-build contractor, Graham, plans to advertise several subcontracting opportunities in 2021 and 2022. See below for additional details.

- To schedule a 1 on 1 meeting with Graham to discuss these bid opportunities, please contact Darling Nava, diversity and inclusion resource specialist: Darling@Zanninc.com or 813-947-8586 (cell).
- For additional details on these bid packages, please contact Tom McMillan, Graham's procurement manager: tom.mcmillan@grahamus.com.

Currently accepting bids:

Bid package title	Work start date	Estimated value
Signage (fabrication and/or erection)	Fall 2021	\$140,000
Canopies (fabrication and/or erection)	Summer 2022	\$820,000

Upcoming bids:

Upcoming bid packages	Bid release date	Estimated value
Cast-in-place/precast barriers	Fall 2021	\$140,000
Sign structures	Spring 2021	\$1,000,000
Concrete flatwork	Fall 2021	\$1,000,000
Valve house items	Summer 2022	\$820,000
Fencing	Summer 2022	\$35,000
Furnishings (seating, trash cans, etc.)	Summer 2022	\$70,000

SR 520/I-5 Express Lanes Connection Project construction starting soon

WSDOT expects construction to start soon on the SR 520/I-5 Express Lanes Connection Project. This project is building a new, reversible transit/HOV lane along the I-5 express lanes between SR 520 and Mercer Street, along with reversible ramps at those two I-5 interchanges.

The project will provide a faster, more reliable bus and carpool connection between the Eastside and Seattle's bustling South Lake Union neighborhood.

WSDOT recently selected Walsh Construction as the contractor for this design-bid-build project. Construction is scheduled to begin this summer. The project duration is approximately three years.

Please stay tuned regarding potential project subcontracting opportunities as work gets underway.

Reporting our progress by the numbers

Diversity / Apprenticeship / Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PROGRAM MANAGEMENT AND ENGINEERING (PGM & E)

DBE	Disadvantage Business Enterprise (DBE)	Percentage		Companies			Data Date	Duration
		Goal	Achieved	#	Applied (\$)	Paid (\$)		
	Corridor Development	N/A	8.05%	2	\$15,112,456	\$15,112,456	6/30/2014	Feb. 2009 – June 2014 (N/A – No Goal)
	SR 520 Program	9%	16.12%	8	\$8,341,036	\$8,341,036	6/30/2017	June 2014 – Dec 2016 (9% is a voluntary goal)
	Completed Agreements	8%	9.79%	8	\$23,453,492	\$23,453,492	6/30/2017	Feb. 2009 – Dec 2016
	DBE Program Subtotal ¹		9.79%	8	\$23,453,492	\$23,453,492		

MSVWBE	Minority, Small, Veteran, Women Business Enterprise (MSVWBE)	Percentage		Companies			Data Date	Duration
		Goal	Achieved	#	Stacked (\$)	Paid (\$)		
	SR 520 Program Agreement	M	10%	9	\$8,502,855	\$8,502,855	3/31/2021	March 2016 - Present
		S	5%	23	\$26,212,543	\$7,384,046		
		V	5%	2	\$22,286	\$3,147		
		W	6%	8	\$14,097,284	\$9,515,956		
		Agmt	50.14%	42	\$48,834,969	\$25,406,003		
	MSVWBE Program Subtotal ²	26.09%	50.14%	23		\$25,406,003		

PGM & E TOTAL ¹

26

\$48,859,496

CONSTRUCTION

DBE	DBE	Percentage		Companies			Data Date	Apprentice		Training Hours ³	
		Goal	Achieved	#	Applied (\$)	Paid (\$)		Hours % (Goal)	Data Date	Goal	Achieved
	Pontoon Construction	6%	6.05%	20	\$27,182,102	\$27,182,102	12/1/2015	17.7%		50,000	94,415
	Eastside Transit and HOV	11%	12.18%	36	\$44,161,134	\$44,161,134	6/1/2015	13.7%	8/15/2016	58,500	38,655 *
	West Connection Bridge	3%	3.83%	5	\$848,460	\$848,460	11/1/2014	18.8%	10/1/2014	1,200	1,200
	Floating Bridge and Landings	7%	7.83%	46	\$59,993,946	\$59,993,946	9/30/2017	21.4%	10/31/2017	74,600	113,931
	West Approach Bridge North	12%	14.62%	17	\$29,177,122	\$29,177,122		20.0%	5/26/2018	15,000	28,051
	Completed Projects ⁴	8%	8.97%	77	\$161,362,764	\$161,362,764	2/5/2019	18.6% (15% Goal)	5/26/2018	199,300	237,597
	DBE Program Subtotal ¹		8.97%	77	\$161,362,764	\$161,362,764		18.6%		199,300	237,597

MSVWBE	MSVWBE	Percentage		Companies			Data Date	Apprentice		Training Hours ³	
		Goal	Achieved	#	Stacked (\$)	Paid (\$)		Hours % (Goal)	Data Date	Goal	Achieved
	Completed Projects ⁵	Varies	32.12%	50.88%	9	\$3,623,870		15.6% (15% Goal)	11/30/2018	NOT REQUIRED	
	Montlake Project (currently in construction)	M	10%	16	\$7,263,263	\$7,263,263	4/7/2021	15.5% (20% Goal)	4/8/2021	NOT REQUIRED	
		S	5%	37	\$15,114,952	\$2,619,822					
		V	5%	3	\$246,866	\$167,579					
		W	6%	11	\$5,520,113	\$5,064,287					
		Project	6.18%	67	\$28,145,194	\$15,114,952					
	MSVWBE Program Subtotal ²	4.02%	7.26%	44		\$18,738,822					

CONSTRUCTION TOTAL ¹

108

\$180,101,587

SR 520 PROGRAM TOTAL ¹

132

\$228,961,082

¹ For DBE Program Subtotal, PGM & E TOTAL, CONSTRUCTION TOTAL (two firms worked in both PGM & E and CONSTRUCTION), and SR 520 PROGRAM TOTAL; the calculation for these are based on each individual company on the SR 520 Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$)' to Companies' to date based on each individual company and total paid on the SR 520 Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

⁴ Completed federally funded construction projects to date: Pontoons, Eastside, West Connection Bridge, Floating Bridge and Landings, West Approach Bridge North. Total percentage DBE achieved ranged from 3.83% - 14.62%, totaling 8.97% overall. Total percentage Apprentice achieved ranged from 13.7% - 21.4%, totaling 18.6% overall.

⁵ Completed state funded construction projects to date: Grass Creek, Evans Creek, Union Bay Natural Area, Truck Aprons, Eastside Culvert Repair Project. Total percentage MSVWBE achieved ranged from 0.00% - 64.74%, totaling 32.14% overall. Total percentage Apprentice achieved ranged from 12.0% - 24.1%, totaling 15.6% overall.

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