#### **CONSTRUCTION ENGINEERING PERCENTAGES & CONTINGENCIES**

**Contingency percentages** are set up to handle unforeseen changes in a project. Changes such as additional work, quantity over-runs, and additional items are some of the contingencies that maybe expected in a project. **Currently for all WSDOT** 

contracts, contingencies are limited to 4% of the total contract amount.

Please contact the Program Management office for guidance on using a Contingency percentage greater than 4%. For local agency projects administered by WSDOT off the State Highway system, no contingencies percentage will be set up.

**Engineering percentages** are the amount of monies set up in each contract for administration of the project. These percentages will vary by type of work and total dollar amount of the contract. On an average, the department has been running around 15% engineering on all projects in the improvement and preservation programs.

When beginning an estimate enter this 15% average as a beginning point for Construction Engineering. Prior to the final PS&E submittal, this percentage may be adjusted up or down using the figures in the tables included here.

The Region Program Development/Management staff can, based on appropriate justification, approve any changes in the construction engineering percentages for a project that differ from the rates listed.

Copies of the approved justification letter shall be submitted with the final PS&E turn in for advertisement.

**Please use the following tables to calculate Engineering Percentages** These tables are based on the historic averages for project types and are provided as a recommendation for your estimate.

#### **Engineering Percentages for Highway Projects**

To use the following tables :

Once the Program and sub-programs have been identified, go appropriate table and find the dollar range that covers the total Construction cost (construction costs will include any below the line items that has Engineering applied to them, such as utility agreements and work by state forces other than WSDOT).

Record the corresponding percentage in your estimate.

Preservation Projects	Highway P – Preservation Program						
P1 Roadway (PA) Paving projects.	P1 – Roadway	P2 – Structure	P3 – Other Facility				
P2 Structures (PB) New construction, updating existing structures	P A - Paving / Safety Restoration	P B - Preservation	P D - Rest Area				
projects. (PC) Seismic retrofits.		P C - Catastrophic Reduction	P E - Unstable Slope				
P3 Other Facilities (PD) Refurbish existing rest areas to extend service			P F - Weigh Station				
life and improve safety. (PF) Construct weigh facilities. (PH) Major Refurbishments of electrical systems,			P G - Program Support				
electronics, mechanical systems and major Drainage rehabilitation or replacement projects			P H - Major Drain / Electrical				

	1 3		
PE)	Slope	e stabilization	Projects

Preservation Project Percentages									
Project Cost Range	P1	Р	2	P3					
	PA	PA	РС	PD	PE	PF	PG	РН	
\$0 - \$250,000	20%	20%	24%	18%	18%	23%	14%	21%	
\$250, - \$500,000	18%	18%	24%	16%	16%	20%	12%	18%	
\$500,000 - \$1,000,000	16%	16%	22%	16%	12%	18%	10%	16%	
\$1,000,000 - \$2,000,000	14%	14%	20%	14%	10%	16%	10%	16%	
\$2,000,000 - \$5,000,000	12%	12%	20%	14%	8%	14%	8%	14%	
\$5,000,000 - \$10,000,000	10%	10%	18%	14%	6%	14%	8%	14%	
\$10,000,000 +	8%	8%	18%	14%	6%	14%	8%	14%	
Highlighted percentages indicate t hat t here were not enough project's for an accurate example									

How to Calculate **Engineering Percentage** for projects with multiple Programs

Example: \$3,750,000 Total Construction project costs with: \$2,225,000 under Preservation P1 paving (PA) and

\$1,525,000 under Improvement I2 collision reduction (ID)

Percentages From Tables: [P1 ~ PA = 12%] [I2 ~ ID = 18%]

 $(2,225,000 \times .12) + (1,525,000 \times .18)$ 

#### **Improvement Projects**

### 11 Mobility — Improve mobility within congested highway corridors.

(IA) Congestion Relief Projects Urban

(IB) Congestion Relief Projects Rural

(IC) Bicycle projects

(IQ) High Occupancy Vehicle projects

## 12 Safety — Provide the safest possible highways within available resources.

(ID) Accident reduction projects

(IE) Projects that improve roadway geometerics, eliminate at-grade intersections, install signals / channelization at intersections

# 13 Economic Initiatives — Support efficient and reliable freight movement on state highways. Support tourism development and other Washington industries.

 $(\ensuremath{\text{IF}})$  Freight and Goods improvement to all weather surfaces

 $\left( \text{IG} \right)$  Projects providing four-lane limited access facilities on a trunk system

(IH) Constructing Rest areas

(II) Replacing or modifying structures on the Interstate System with, restricted vertical clearances and limited overload capacities

(IJ) Scenic Byway Projects

(IR) Bicycle rural road shoulder widening projects

 I4 Environmental Retrofit — Retrofit state highway facilities as appropriate to reduce existing environmental impacts.
(IK) Reconstruct storm water discharge facilities

(IIX) Reconstruct storm water alsonarge facilities

(IL) Projects removing fish passage barriers (IM) Projects including Noise walls, berms, and noise

mitigation measures.

(IN) Projects for air quality

Highway I – Improvement Program								
l1 - Mobility	l2 - Safety	13 – Economic Incentive	14 – Environmental Retrofit					
IA – Urban	ID – Collision Reduction	IF - All Weather Highway	IK – Stormwater Runoff					
IB – Rural	IE Collision Prevention	IG - Trunk System	IL - Fish Barrier Removal					
IC – Urban iBike Connections		IH - New Safety Rest Area	IM – Noise Reduction					
IQ – HOV Lane		II - Bridge Restriction	IN - Air Quality					
		IJ - Scenic Highway	IO – Wetland Monitoring					
16 – Sound Transit	17 – Tacoma Narrows	IR - Bike Touring Route	IP – Policy Implementation					
IT – Regional Transit Authority	IU – Tacoma Narrows	IS - Avalanche / Flood Control						

Improvement Project Percentages												
Project Cost Range	11			12		13			14			
	IA	IB	IC	IQ	ID	IE	IF	IG	IH	IJ	IK	IL
\$0 - \$250,000	2%	18%	22%	22%	24%	22%	22%	20%	12%	12%	18%	22%
\$250, - \$500,000	23%	17%	22%	20%	22%	20%	20%	20%	12%	12%	18%	22%
\$500,000 - \$1,000,000	20%	16%	20%	20%	20%	18%	20%	18%	12%	12%	18%	22%
\$1,000,000 - \$2,000,000	17%	15%	20%	18%	18%	16%	18%	16%	12%	12%	18%	22%
\$2,000,000 - \$5,000,000	14%	14%	18%	16%	15%	14%	16%	14%	12%	12%	18%	22%
\$5,000,000 - \$10,000,000	12%	13%	16%	14%	13%	12%	14%	12%	12%	12%	18%	22%
\$10,000,000 +	10%	10%	14%	12%	10%	10%	14%	10%	12%	12%	18%	22%
Highlighted percentages indicate t hat t here were not enough projects for an accurate example												