# Washington State Department of Transportation

# 2019-2022 STIP

Washington State Department of Transportation

# Table of Contents


**I. Introduction** **2**

**II. Financial Plan and Resources** **3**

**III. Operation and Maintenance** **7**

**IV. Consistency with Long-Range Statewide & Metropolitan Transportation Plans** **7**

**V. Performance Measures** **8**

**VI. Consultation & Selection Process** **10**

**VII. Community Engagement** **12**

**VIII. STIP Management** **13**

**IX. Source of Funds** **16**

**X. Annual Obligation List** **22**

**Appendix**

A. State Self-Certification Statement 23
B. Financial Feasibility Table 24
C. STIP Administration 25
D. MPO/RTPO/WSDOT Directory 29
E. STIP Format & Project Listing 47

# I. Introduction

Washington State's 2019-2022 Statewide Transportation Improvement Program (STIP) is a four-year, fiscally constrained prioritized multimodal transportation program of state, local, tribal, and public transportation (transit) projects, which includes highways, streets, roads, rail roads, transit-hubs, park-and-ride lots, bridges, sidewalks, bike lanes, ferry terminals, trails and safety projects funded with federal, state, tribal and local sources.

The STIP is compiled from local, metropolitan and regional transportation improvement programs (TIPs); projects are identified through state, metropolitan, regional, tribal and local planning processes. These projects are the highest priority for the available funding, to preserve and improve the state's transportation network and achieving the national goals established in the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continued in the Fixing America's Surface Transportation Act (FAST).

Projects in the STIP are organized in alphabetical order by MPO/RTPO and lead agency and are shown in a standardized format *(Appendix E: STIP Format & Project Listing).* Project information such as project phases including design (PE (preliminary engineering including environmental), planning activities only (PL), right of way (RW) and construction (CN) surface transportation projects and public transportation capital and operating projects.

Projects listed in the STIP are the only projects that can be authorized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project. STIP programming generally occurs every year.

Finally, WSDOT must certify that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements *(Appendix A: State Self-Certification Statement).*

# II. Financial Plan and Resources

Regulation (23 CFR 450.218(m)) requires that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project by phase. Also, the STIP includes a project and the identified phase(s) of a project, only if full funding is anticipated to be reasonably available within the time period contemplated for completion and as documented in the Metropolitan Transportation Plan (MTP), etc. *(Appendix C: STIP Administration).* Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the anticipated amount of funding available for the various sources.

Local agencies work through their metropolitan planning (MPO) or regional transportation planning organizations (RTPO) and county leads, as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes work either with their MPO/RTPOs or directly with Washington State Department of Transportation (WSDOT) to include their projects in the STIP. The limited transportation resources, continues to emphasize the need for greater community involvement to maximize the programming investments that benefit our statewide system.

To ensure federal compliance of a four-year program of projects, WSDOT collaborated with the MPOs to shift the way pavement preservation projects are programmed in the STIP. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOTs expected pavement preservation projects in the pipeline. In addition, it provides opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

## State

State revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue. Licenses, permits and fee revenues comprise the second largest share of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the September 2018 Transportation Revenue

Forecast and additional details are provided on the Office of Financial Management's (OFMs) web site at https://www.ofm.wa.gov/budget/info/transportationrevenue.asp.

| State & Local Revenues (dollars in millions) | 2019 | 2020 | 2021 | 2022 |
|---|---|---|---|---|
| State | $ 3,293 | $ 3,319 | $ 3,363 | $ 3,394 |
| Cities/Counties | $ 2,954 | $ 3,000 | $ 3,047 | $ 3,094 |
| Transit | $ 2,911 | $ 2,971 | $ 3,033 | $ 3,095 |
| Sub-total | $ 9,158 | $ 9,290 | $ 9,443 | $ 9,584 |
| **Total State Revenue (excluding bonds)** | **$ 9,158** | **$ 9,290** | **$ 9,443** | **$ 9,584** |

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll-backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Additionally, the State has entered into a loan agreement for the construction of the SR 520 Floating Bridge funded from USDOT's Transportation Infrastructure Finance and Innovation Act (TIFIA) program. The principal amount of the TIFIA Loan is $300,000,000 (excluding any interest that is capitalized in accordance with the terms of the loan agreement). This is a 35-year loan, which is repaid through toll revenue.

## Local

In addition, to the state revenues, local entities receive transportation funding as shown in the prior table. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), transportation benefit district (TBD), general funds, parking fees, developer fees, etc. Cities and counties project revenue in the near-term by using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources.

## Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on Fixing America's Surface Transportation (FAST) Act. Federal funds reported in this forecast are based on federal fiscal year (FFY) 2019 that began on October 1st.

| **Federal Revenue based on Apportionment** (dollars in millions) | **2019** | **2020** | **2021** | **2022** |
|---|---|---|---|---|
| Highway | $ 747.03 | $ 656.45 | $ 773.25 | $ 780.70 |
| Transit | $ 19.22 | $ 19.63 | $ 19.75 | $ 19.88 |
| Other (BIA, CDBG, etc.) | $ - | $ - | $ - | $ - |
| **Total** | **$ 766.3** | **$ 676.1** | **$ 793.0** | **$ 800.6** |

Federal apportionment is a distribution of funds using a formula provided in law to states for obligation in an appropriation account. The distribution amounts are made available based on specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

## Financing Techniques

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available.

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

Advance Construction:

FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date “convert” the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project’s eligible cost in each year; depending on how much of the state’s obligation authority is available. For

GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

# III. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2019-2022 STIP is estimated as follows: 1) state highway system - $865 million; 2) cities and counties local transportation system - $1.3 billion; and 3) governmental transit systems - $1.5 billion which also includes contracted services, administration and planning.

# IV. Consistency with Long-Range Statewide & Metropolitan Transportation Plans

The projects in the STIP are consistent with the Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 and the twelve Washington State MPO metropolitan transportation plans (MTPs) as required in 23 CFR 450.218 (k).

The Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 is a blueprint for transportation investment in Washington State. The plan is built around the state transportation policy goals listed in RCW 47.04.280 (Economic Vitality, Preservation, Safety, Mobility, Environment, and Stewardship). The plan also addresses the planning factors spelled out in federal rule, 23 CFR 450.206. The Statewide Long-range Transportation Plan is guided by a Steering Committee composed of WSDOT, the Washington State Transportation Commission, and a representative from the MPOs.

WSDOT adopted the Statewide Long-Range Transportation Plan April 30, 2018. This is an umbrella plan that will recommend policy-level actions for big, unresolved policy issues that rise to the statewide level. These issues are identified through public and stakeholder involvement, particularly through numerous consultations with the Steering Committee, Advisory Group, and WSDOT staff.

# V. Performance Measures

The Federal Transportation Acts established performance measures to better align funding priorities with system performance and monitor and manage capital assets used for providing public transportation. Through performance-based planning and programming, recipients of federal aid transportation funds will show progress toward the state performance measures.

WSDOT collaborated with Metropolitan Planning Organizations (MPOs) and other stakeholders to finalize targets for Safety, Bridges, Pavements, System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) that were submitted to the Federal Highway Administration (FHWA). In addition, WSDOT and the MPOs agreed to plan and program projects through the various federal funding programs, to work towards and to achieve Washington targets that are reported to FHWA.

The table on the following page shows the performance measures and targets for the state.

| Performance Measure | 2018 Target | 2020 Target | 2022 Target |
|---|---|---|---|
| **Safety** | | | |
| Number of fatalities | 415.5 | | |
| Fatality rate per 100 million VMT | 0.709 | | |
| Number of serious injuries | 1788 | | |
| Serious injury rate per 100 million vmt | 3.058 | | |
| Number of non-motorized fatalities and non-motorized serious injuries | 431.5 | | |
| **Bridge** | | | |
| Percent of NHS Bridges classified in poor condition (weighted by deck area) | | 10% | 10% |
| Percent of NHS Bridges classified in good condition (weighted by deck area) | | 30% | 30% |
| **Pavement** | | | |
| Percent of Interstate pavement on the NHS in good condition | | N/A | 30% |
| Percent of Interstate pavement on the NHS in poor condition | | N/A | 4% |
| Percent of non-interstate pavement on the NHS in good condition | | 45% | 18% |
| Percent of non-interstate pavement on the NHS in poor condition | | 21% | 5% |
| **Highway System Performance (Congestion)** | | | |
| Percent of person miles traveled on the Interstate System that are reliable | | 70% | 68% |
| Percent of person miles traveled on the Non-Interstate NHS System that are reliable | | N/A | 61% |
| **National Freight Movement Program** | | | |
| Truck Travel Time Reliability (TTRR) Index | | 1.70 | 1.75 |
| **Congestion Mitigation & Air Quality Program** | | | |
| Non-Single Occupancy Vehicle (SOV) travel in Seattle Urbanized are (NHS) | | 32.8% | 33.2% |
| Peak hours of Excessive Delay per capita in Seattle urbanized area (NHS) | | N/A | 28 |
| All Pollutants (kg/day) | | 366.285 | 658.300 |
| Carbon Monoxide (CO) (kg/day) | | 309.000 | 309.060 |
| Particulate Matter less than 10 microns (PM 10) (kg/day) | | 0.305 | 224.000 |
| Particulate Matter less than 2.5 microns (PM 2.5) (kg/day) | | 2.100 | 8.700 |
| Nitrogen Oxides (NOX) (kg/day) | | 54.880 | 116.540 |

For more information on the above performance measures, please visit *WSDOT's MAP-21 performance management* web site at http://www.wsdot.wa.gov/accountability/map-21.htm.

The Federal Transit Administration (FTA) has delegated to WSDOT the duties for ensuring compliance with asset management within transit agencies. Transit asset management entails the implementation of a business model that uses the asset's condition and performance of assets to guide the optimal prioritization of funding for transit systems to maintain a state of good repair (SGR).

Transit Asset Management targets are set by each transit provider and reported annually in FTA's National Transit Database. To the extent feasible, targets should be supported by data such as the most recent condition data and reasonable financial projections for the future, but the overall end goal is to be in a system-wide SGR.

For more information regarding transit asset management, please visit *WSDOT's Asset Management* web site http://www.wsdot.wa.gov/Transit/Grants/Plan.htm.

The projects selected and programmed in the STIP are the highest priority for working towards and achieving the targets.

## VI. Consultation & Selection Process

FAST emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, FHWA and FTA are required to formally review and verify the plans of each Transportation Management Area (TMA) at least every four years.

There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT. The transportation needs of the rural counties are often much different from the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in cooperation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For Bridge, National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040. In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must also address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and through the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies and tribal public authorities who receive the WFL and Tribal Transportation Program (TTP) funds are essential when providing the approved Tribal Transportation Improvement Programs (TTIPs) to be included into the STIP. Each year during STIP development, WSDOT coordinates with WFL Highway Division and the Office of Federal Lands Highway TTP Programs in obtaining the new WFL TIP and TTIPs .

Tribal DOT's may receive their TTP formula funds through the Bureau of Indian Affairs (BIA), FHWA or Office of Self Governance. Depending on what agency the Tribe is receiving funds through, determines the TIP process they follow. Once federal field offices review the TTIPs for consistency with 25 CFR 170.400, the TTIPs are forwarded to the Office of Federal Lands for final approval. The TTIPs are then grouped together according to States and sent to the FHWA Division Offices upon request. The TTIP contains all TTP funded projects and eligible activities programmed in the next 4 years. The document is fiscally constrained and forwarded for approval to BIA/FHWA by Tribal resolution.

TTIP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. WFL and TTIPs are available separately on the STIP web page at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm .

## STIP Training

STIP training is conducted based on the need across the state as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. WSDOT also conducts training as requested or due to staff changes if needed. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works Association (APWA) and the quarterly MPO/RTPO Coordination meetings also provide an opportunity for continuous coordination and consultation with transportation partners, including FHWA and FTA.

# VII. Community Engagement

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and TTIP. The BIA or the Tribal Nation, under locally acceptable practices must solicit public involvement in the development of the long range plan and the TTIP. .

In metropolitan areas, each MPO develops a federally required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP). Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated

with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.

- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- WFL seeks public involvement during the development of the WFL TIP.
- Tribal Nations or BIA seeks public involvement during the development of the TTIPs.
- A "draft" STIP is available for public review and comment on WSDOT's website in November. As comments are provided during the 30-day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation processes at the local, regional and state level are followed and issues addressed. Requests for materials in alternative formats are considered as received and are provided where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOTs Community Engagement Plan at https://www.wsdot.wa.gov/planning/ and Chapter 12 of the Local Agency Guidelines (LAG) at https://www.wsdot.wa.gov/localprograms/.

# VIII. STIP Management

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds based on priorities set by the MPO, RTPO, and county lead selections on a first-come, first-serve basis as applicable. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

## STIP Amendments & Administrative Modifications

When a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

An amendment is a major revision to a project included in the STIP, such as adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the STIP, such as minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., which do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm . For more information, see Appendix C: STIP Administration.

## Transfers between Title 23 Programs

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program that are expected by the Legislature and the state's citizenry.

Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA. Projects must be programmed in the STIP in order to transfer funds. Transferring projects between federal agencies (FTA, BIA, WFL etc.) are restricted to only transferring funds for projects programmed in the first year.

## Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs,

into statewide grouped projects or 'buckets' by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and local government TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2017 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group's funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT's six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO's/RTPO's boundaries is used to calculate each MPO's/RTPO's percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group's funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at https://www.wsdot.wa.gov/projects/. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT's six-year plan. However, since project delivery assumptions can change (e.g., cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility

management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7922.

# IX. Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

## Federal

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The FAST Act modified the formula, giving greater weight to the number of passengers carried by ferry systems

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational

improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
    - STP(UL) - Urban Large - Urbanized areas greater than 200,000
    - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - STP(R) – Rural - Areas of 5,000 or less
    - And for use anywhere in the state
    - WSDOT's STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

National Highway Freight Program (NHFP): Established by the FAST Act to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided.

MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- And for use anywhere in the state.

- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Due to the discontinuation of the Transportation Enhancement Program, these projects are funded by Transportation Alternatives. Maybe reflected in the STIP as STP(E).

Highway Infrastructure Program (HIP): The 2018 Omnibus bill provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects. These funds must be obligated by September 30, 2021, or they lapse.

- Eligible activities – only construction of highways, bridges and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
  - Rural minor collectors or local access,
  - Transportation alternatives, ferries, transit, etc.
  - Transportation planning and studies.
- Regional HIP (HIP(UL), HIP(US), HIP(R), etc.): MPOs and county lead agencies are allocated HIP funds for prioritization and selection. The allocations are based on population areas as follows:
  - HIP(UL) - Urban Large - Urbanized areas greater than 200,000
  - HIP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
  - HIP(R) – Rural - Areas of 5,000 or less
  - HIP: WSDOT projects. WSDOT prioritizes and programs these projects.

Highway Safety Improvement Program (HSIP): In FAST the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2016, called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large urbanized areas are programmed by the

respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail (other than carriers subject to FRA regulations), light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in urbanized areas are programmed by the recipient. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, $55 million per year is available until fiscal year 2020. Funds are programmed by the recipient.

Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

## State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a $16 billion investment over the next 16 years that includes state and local projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

# X. Annual Obligation List

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2018 obligations will be available on the individual MPO websites by April 1, 2019.

# STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is addressing the major issues facing the State and its non-urbanized area, and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C 324, regarding the prohibition of discrimination based on gender; and;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;

Kathleen B. Davis
*Signature*

**Kathleen B. Davis**
*Printed Name*

Director
*Title*

December 21, 2018
*Date*

**WSDOT 2019-2022 STIP Feasibility Analysis**
**FFY 2019 Program Apportionments**
**(Dollars in Millions)**

| (All Programs Net of 2% State SPR) | **Carryover/ AC [1]** | Estimated CY 2019 | Est. Avail. CY 2019 | STIP CY 2019 | EST CY 2020 | STIP CY 2020 | EST CY 2021 | STIP CY 2021 | EST CY 2022 | STIP CY 2022 | EST TOTAL | STIP 4 CY'S | DIFF 4 YEARS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| National Highway Performance* | 27.0 | 393.0 | 420.0 | 442.0 | 393.0 | 458.0 | 393.0 | 181.0 | 393.0 | 218.0 | 1,599.0 | 1,299.0 | 300.0 |
| Congestion Mitigation and Air Quality* | 13.0 | 38.0 | 51.0 | 31.0 | 38.0 | 31.0 | 38.0 | 32.0 | 38.0 | 29.0 | 165.0 | 123.0 | 42.0 |
| Surface Transportation Block Grant (STBG | 77.0 | 185.0 | 262.0 | 235.0 | 185.0 | 163.0 | 185.0 | 138.0 | 185.0 | 117.0 | 817.0 | 653.0 | 164.0 |
| Safety | 54.0 | 44.0 | 98.0 | 96.0 | 44.0 | 19.0 | 44.0 | 7.0 | 44.0 | 14.0 | 230.0 | 136.0 | 94.0 |
| Border Infrastructure | 0.3 | | 0.3 | 0.3 | | | | | | | 0.3 | 0.3 | 0.0 |
| Safe Routes to Schools | 1.0 | | 1.0 | | | | | | | | 1.0 | 0.0 | 1.0 |
| TA Set-Aside (previously TAP) | 18.0 | 11.0 | 29.0 | 12.0 | 11.0 | 7.0 | 11.0 | 0.8 | 11.0 | 1.0 | 62.0 | 20.8 | 41.2 |
| Ferry Boat Program | 39.0 | 18.0 | 57.0 | 29.0 | 18.0 | 18.0 | 18.0 | 16.0 | 18.0 | | 111.0 | 63.0 | 48.0 |
| National Freight Program | 0.0 | 22.6 | 22.6 | 16.0 | 22.6 | 14.0 | 22.6 | | 22.6 | | 90.4 | 30.0 | 60.4 |
| Highway Infrastructure Program | 34.0 | | 34.0 | 1.5 | | 0.6 | | | | | 34.0 | 2.1 | 31.9 |
| High Priority Projects (DEMO) | 11.0 | | 11.0 | 7.0 | | 1.0 | | | | | 11.0 | 8.0 | 3.0 |
| Section 5307 | 150.0 | 151.0 | 301.0 | 274.0 | 151.0 | 149.0 | 151.0 | 128.0 | 151.0 | 147.0 | 754.0 | 698.0 | 56.0 |
| 5307(h) - Passenger Ferry Grant Program | 14.2 | | 14.2 | 13.0 | | | | 1.2 | | | 14.2 | 14.2 | 0.0 |
| Section 5309 | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| Discretionary (Bus) ** | 1.4 | | 1.4 | 1.4 | | | | | | | 1.4 | 1.4 | 0.0 |
| Formula (Fixed Guideway) | | 193.0 | 193.0 | | 193.0 | | 193.0 | | 193.0 | | 772.0 | 0.0 | 772.0 |
| New Start | 193.0 | 113.3 | 306.3 | 275.0 | 113.3 | 100.0 | 113.3 | | 113.3 | | 646.2 | 375.0 | 271.2 |
| Section 5310 | 15.0 | 7.1 | 22.1 | 20.0 | 7.1 | 6.0 | 7.1 | 0.7 | 7.1 | 0.7 | 43.4 | 27.4 | 16.0 |
| Section 5311 | 1.0 | 13.0 | 14.0 | 14.0 | 20.0 | 14.0 | 15.0 | | 15.0 | | 64.0 | 28.0 | 36.0 |
| Section 5316 | 0.2 | | 0.2 | 0.2 | | | | | | | 0.2 | 0.2 | 0.0 |
| Section 5329 | | 0.6 | 0.6 | 1.0 | 0.6 | 0.6 | 0.6 | | 0.6 | | 2.4 | 1.6 | 0.8 |
| Section 5337 | 70.0 | 68.0 | 138.0 | 127.0 | 68.0 | 54.0 | 68.0 | 55.0 | 68.0 | 58.0 | 342.0 | 294.0 | 48.0 |
| Section 5339 Bus/Bus Facilities (Formula) | 20.0 | 15.0 | 35.0 | 42.0 | 15.0 | 12.0 | 15.0 | 7.0 | 17.0 | 12.0 | 82.0 | 73.0 | 9.0 |
| 5339(b) Bus/Bus Facilities (Competitive) | 2.6 | | 2.6 | 2.6 | | | | | | | 2.6 | 2.6 | 0.0 |
| 5339(c) Low/No-Emmission Vehicle Deplo | 7.2 | | 7.2 | 7.2 | | | | | | | 7.2 | 7.2 | 0.0 |
| Bureau of Indian Affairs (BIA) | | 0.1 | 0.1 | 0.1 | | | | | | | 0.1 | 0.1 | 0.0 |
| Comm. Develop. Block Grants (CDBG) | | 1.0 | 1.0 | 1.0 | | | | | | | 1.0 | 1.0 | 0.0 |
| Indian Reservation Roads (IRR) | | 0.001 | 0.001 | 0.001 | | | | | | | 0.001 | 0.001 | 0.0 |
| Tribal Transportation Program (TTP) | | 0.5 | 0.5 | 0.5 | | | | | | | 0.5 | 0.5 | 0.0 |
| TIGER Grants | 10.0 | | 10.0 | 10.0 | | | | | | | 10.0 | 10.0 | 0.0 |
| Western Federal Lands (WFL) | | 2.6 | 2.6 | 2.6 | | | | | | | 2.6 | 2.6 | 0.0 |
| Emergency Relief (ER) | | 0.4 | 0.4 | 0.4 | | | | | | | 0.4 | 0.4 | 0.0 |
| Discretionary | | 67.0 | 67.0 | 67.0 | | | | | | | 67.0 | 67.0 | 0.0 |
| Federal Total | 758.9 | 1,344.2 | 2,103.1 | 1,728.8 | 1,279.6 | 1,047.2 | 1,274.6 | 566.7 | 1,276.6 | 596.7 | 5,933.9 | 3,939.4 | 1,994.5 |
| Local/State Funds | | | 9,158.0 | 4,955.0 | 9,290.0 | 2,456.0 | 9,443.0 | 930.0 | 9,584.0 | 604.0 | 37,475.0 | 8,945.0 | |
| TIFIA | | | | 44.0 | | 50.0 | | | | | | 94.0 | |
| **Grand Totals - All Programs** | 758.9 | 1,344.2 | 11,261.1 | 6,727.8 | 10,569.6 | 3,553.2 | 10,717.6 | 1,496.7 | 10,860.6 | 1,200.7 | 43,408.9 | 12,978.4 | 30,430.5 |

* Projects utilize transfers between Title 23 programs.
**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award
NOTE 1: Estimate may include advance construction (AC) financing

# STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

**TOTAL PROJECT COST:**

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

**COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:**

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

**FULL FUNDING:**

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
    a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    i. http://www.wsdot.wa.gov/projects/search/ for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    ii. the legislative project list at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx; or
    iii. http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.

4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

# STIP Administration

**ADDITIONAL EXAMPLES:**

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = $5M (Fed + Local match)

Answer**:** Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = $1M (Fed) + $4M (local) = $5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = $1M (Fed + Local match)
STIP (2014) = $2M (local)
STIP (2015) = $1M (local)
STIP (2016) = $1M (local)
Total Programmed in the STIP = $5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = $1M (Fed + Local match)
The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.
Total Programmed in the STIP = $1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

# STIP Administration



| **Amendment** [1] | **Administrative Modifications** [2] | **Updates Not Requiring STIP Change** |
|---|---|---|
| *See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.* | *See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.* | *The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.* |
| Adding a New Project | Revisions to lead agency | Moving a project within the four years of the TIP or STIP. |
| Deleting a Project | Adding a prior phase of a project not previously authorized | Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action) |
| Changes to a project's total programmed amount* greater than 30% (or any amount greater than $3 million). This includes adding or subtracting funds from currently programmed phases.<br>* Total programmed amount = A project's current 4-year STIP total of programmed funds | Changes to a project's total programmed amount* less than 30% (or any amount less than $3 million). This includes adding or subtracting funds from currently programmed phases.<br>Note: In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed.<br>* Total programmed amount = A project's current 4-year STIP total of programmed funds | Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split.<br>For example: Programmed amounts are:<br>PE – 1,000,000<br>CN – 4,000,000<br>Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. **OR** Authorization for CN of 5,000,000 if the funds were not utilized for PE. |
| Major Scope Changes | | |
| Changes to a project that affects Air Quality Conformity | Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc. | All adjustments in a project's funding authorization for award of a contract. |
| Adding a future phase of a project | | |
| Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds *(federalizing a project).* | | |

[1] *Amendments will continue monthly January through October*

[2] *Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.*

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*Return to Table of Contents*

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*Return to Table of Contents*

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Oregon – Rainier

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

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*Return to Table of Contents*

# Quad-County RTPO

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*Return to Table of Contents*

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Counties: Skagit

## Washington State Department of Transportation
## Northwest Region

1043 Goldenrod Road, Suite 101
Burlington, WA 98233-3415

Phone: (360) 757-5999
Fax: (360) 757-5975

www.wsdot.wa.gov/northwest/

**Northwest Region Contact Information**
**Mike Cotten**, Regional Administrator, (206) 440-4693, cottemi@wsdot.wa.gov
**Jay Drye**, Assistant Regional Administrator, (360) 757-5993, dryej@wsdot.wa.gov
**Todd Carlson**, Planning & Engineering Services Manager, (360) 757-5980, carlsot@wsdot.wa.gov
**John Shambaugh**, Planning Manager, (360) 757-5981, shambaj@wsdot.wa.gov
**Mehrdad Moini**, Local Programs Engineer, (206) 440-4734, moinim@wsdot.wa.gov

**WSDOT HQ Liaisons**
**Cliff Hall**, Tribal and Regional Coordination Liaison, (360) 705-7993, hallcli@wsdot.wa.gov
**Stacy Clauson**, Public Transportation Community Liaison, (360) 788-7413, clausos@wsdot.wa.gov

*Return to Table of Contents*

## Southwest Washington Regional Transportation Council (RTC)
## TMA, MPO, and RTPO

1300 Franklin Street, Floor 4
P.O. Box 1366
Vancouver, WA 98666-1366

Phone: (360) 397-6067
Fax: (360) 397-6132
Email: info@rtc.wa.gov

www.rtc.wa.gov/

**Contact Information**

**Matt Ransom**, Executive Director, (360) 397-6067 ext. 5208, matt.ransom@rtc.wa.gov
**Lynda David**, Senior Transportation Planner, (360) 397-6067 ext. 5205, lynda.david@rtc.wa.gov
**Shari Harer**, Accountant, (360) 397-6067 ext. 5210, shari.harer@rtc.wa.gov
**Dale Robins**, TIP, (360) 397-6067 ext. 5212, dale.robins@rtc.wa.gov
**Bob Hart**, Air Quality, (360) 397-6067 ext. 5206, bob.hart@rtc.wa.gov

Counties: Clark, Klickitat, Skamania

## Washington State Department of Transportation
## Southwest Region

11018 NE 51st Circle
P.O. Box 1709
Vancouver, WA 98682

Phone: (360) 905-2000
Fax: (360) 905-2222

www.wsdot.wa.gov/regions/Southwest/

**Southwest Region Contact Information**

**Kris Strickler**, Regional Administrator, (360) 905-2001, stricklerk@wsdot.wa.gov
**Carley Francis**, Modal Planning Manager, (360) 905-2182, francic@wsdot.wa.gov
**Brian McMullen**, Program Manager, (360) 905-2030, mcmullb@wsdot.wa.gov
**Chad Hancock**, Local Programs Engineer, (360) 905-2215, hancocc@wsdot.wa.gov

**WSDOT HQ Liaisons**

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*Return to Table of Contents*

# Spokane Regional Transportation Council (SRTC)
# TMA, MPO, and RTPO

421 W. Riverside Avenue, Suite 500
Spokane, WA 99201-3645

Phone: (509) 343-6370
Fax: (509) 343-6400
Email: contact.srtc@srtc.org

www.srtc.org/

**Contact Information**
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County: Spokane

## Washington State Department of Transportation
## Eastern Region

2714 North Mayfair Street
Spokane, WA 99207-2090

Phone: (509) 324-6000
Fax: (509) 324-6005

www.wsdot.wa.gov/regions/Eastern/

**Eastern Region Contact Information**
**Mike Gribner,** Regional Administrator, (509) 324-6010, metcalk@wsdot.wa.gov
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**WSDOT HQ Liaisons**
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**Greg Wright**, Public Transportation Community Liaison, (360) 791-1170, wrightg@wsdot.wa.gov

*Return to Table of Contents*

# Thurston Regional Planning Council (TRPC)
# MPO and RTPO

2424 Heritage Court SW, Suite A
Olympia, WA 98502

Phone: (360) 956-7575
Fax: (360) 956-7815

www.trpc.org/

**Contact Information**

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County: Thurston

## Washington State Department of Transportation
## Olympic Region

5720 Capitol Boulevard
Tumwater, WA 98504-7440

Mailing Address:
P.O. Box 47440
Olympia, WA 98504-7440

Phone: (360) 357-2600
Fax: (360) 357-2601
www.wsdot.wa.gov/regions/Olympic/

**Olympic Region Contact Information**

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**WSDOT HQ Liaisons**

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*Return to Table of Contents*

# Walla Walla Valley MPO
# and
# Walla Walla Sub-RTPO

107 South Third Ave.
Walla Walla, WA 99362

Phone: (509) 876-8001
Fax: (509) 876-8003

http://wwvmpo.org

**Washington Contact Information**

**Andrea Weckmueller-Behringer**, Executive Director, (509) 876-8002, abehringer@wwvmpo.org
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Counties:
Washington – Walla Walla
Oregon – Umatilla

## Washington State Department of Transportation
## South Central Region

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: (509) 577-1600
Fax: (509) 577-1603
www.wsdot.wa.gov/regions/SouthCentral/

**South Central Region Contact Information**

**Todd Trepanier**, Regional Administrator, (509) 577-1620, trepantv@wsdot.wa.gov
**Randy Giles**, Assistant Regional Administrator-Program Management, (509) 577-1629, gilesr@wsdot.wa.gov
**Paul Gonseth**, Planning Engineer, (509) 577-1630, gonsetp@wsdot.wa.gov
**Will Smith**, Program Management Engineer, (509) 577-1629, smithw@wsdot.wa.gov
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**WSDOT HQ Liaisons**

**Doug Cox**, Tribal and Regional Coordination Liaison, (360) 705-6906, coxdoug@wsdot.wa.gov
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**Oregon DOT Contact Information**

**Craig Sipp**, Region 5 Manager, Oregon DOT, (541) 963-1327, craig.a.sipp@odot.state.or.us
**Teresa Penninger,** Planning/Program/Business Manager, Oregon DOT, (541) 963-1344, Teresa.B.Penninger@odot.state.or.us

*Return to Table of Contents*

## Whatcom Council of Governments (WCOG)
## MPO and RTPO

314 East Champion Street
Bellingham, WA 98225-4502

Phone: (360) 676-6974
Fax: (360) 738-6232

http://wcog.org

**Contact Information**
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County: Whatcom

## Washington State Department of Transportation
## Northwest Region

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Fax: (360) 757-5975

www.wsdot.wa.gov/northwest/

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**John Shambaugh**, Planning Manager, (360) 757-5981, shambaj@wsdot.wa.gov
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**WSDOT HQ Liaisons**
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*Return to Table of Contents*

# Yakima Valley Conference of Governments (YVCOG)
## MPO and RTPO

311 North 4th Street, Suite 204
Yakima, WA 98901

Phone: (509) 574-1550
Fax: (509) 574-1551

www.yvcog.org/

**Contact Information**
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**Alan Adolf**, Transportation Program Manager, alan.adolf@yvcog.org

County: Yakima

## Washington State Department of Transportation
## South Central Region

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: (509) 577-1602
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**Will Smith**, Program Management Engineer, (509) 577-1629, smithw@wsdot.wa.gov
**Bill Preston**, Local Programs Engineer, (509) 577-1780, prestob@wsdot.wa.gov

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*Return to Table of Contents*

# STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:
http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

1. **MPO/RTPO -** MPO or RTPO area project is located in

2. **MPO Boundary**: **Inside –** project is physically located inside the MPO boundaries; or **Outside –** project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.

3. **County -** County where project is located

4. **Agency** - Agency responsible for project

5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual

6. **Project Number** - the assigned federal aid number

7. **Project Identification Number (PIN)** – for WSDOT projects

8. **STIP ID** – Unique project Identifier

9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual

10. **Total Project Length –** Length of project in miles

11. **Environmental Type -** The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment

12. **RW Required** - Project requires acquisition of right of way

13. **Begin Termini** and **End Termini -** Milepost or street names

14. **Total Estimated Cost of Project -** The total estimated cost includes all phases and funding sources

15. **STIP Amendment Number -** identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval

16. **Project Title** – Title of project

17. **Project Description -** Describes the scope of work for the project

18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases

19. **Start Date –** The year the funds are to be obligated

20. **Federal Fund Code -** Type of federal funds

21. **Federal Funds –** Amount of federal funds to nearest dollar

22. **State Fund Code -** Type of state funds

23. **State Funds -** Amount of state funds to nearest dollar

24. **Local Funds -** Amount of local funds to nearest dollar

25. **Total** – Total by phase

26. **Project Total** – Column totals for project

27. **Expenditure Schedule -** The year the Agency anticipates to expend the funds identified in the **Funding Section**

28. Total of all projects within the agency

**Washington State S. T. I. P.**

**2012 to 2015**

**(Project Funds to Nearest Dollar)**

(1) **MPO/RTPO:** North Central RTPO — N Inside / Y Outside (2)

(3) **County:** Okanogan

(4) **Agency:** Okanogan Co.

| (5) Func Cls | (6) Project Number | (7) PIN | (8) STIP ID | (9) Imp Type | (10) Total Project Length | (11) Environmental Type | (12) RW Required | (13) Begin Termini | (13) End Termini | (14) Total Est. Cost of Project | (15) STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 9229-17 | 06 | 2.000 | CE | Yes | MP 11.80 | MP 13.80 | 1,758,000 | |

(16) Conconully Road (7 Devils Section)

(17) Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

| (18) Phase | (19) Start Date | Federal Fund (20) Fund Code | (21) Federal Funds | (22) State Fund Code | (23) State Funds | (24) Local Funds | (25) Total |
|---|---|---|---|---|---|---|---|
| PE | 2013 | STP(R) | 228,000 | | 0 | 36,000 | 264,000 |
| RW | 2013 | STP(R) | 152,000 | | 0 | 24,000 | 176,000 |
| CN | 2014 | STP(R) | 1,140,000 | | 0 | 178,000 | 1,318,000 |
| | | (26) Project Totals | 1,520,000 | | 0 | 238,000 | 1,758,000 |

(27) **Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 50,000 | 100,000 | 114,000 | 0 |
| RW | 0 | 30,000 | 60,000 | 76,000 | 0 |
| CN | 0 | 0 | 1,318,000 | 0 | 0 |
| Totals | 0 | 80,000 | 1,478,000 | 190,000 | 0 |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| (28) Agency Totals for Okanogan Co. | 1,520,000 | 0 | 238,000 | 1,758,000 |

# Annual Listing of Obligated Projects:2018

Benton-Franklin Council of Governments MPO/RTPO

## BFCG Obligations

| Agency | Project Name | STIP ID# | Federal # | Federal Fund | Phase | Improvement Type | Location | From | To | Length (mi) | Federal $ Programmed in 2018 TIP | Previous Federal | Current Federal | Obligated | Federal Remaining | Date Approved | Date Closed | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **STP (UL) - Surface Transportation Program Urban Large** | | | | | | | | | | | | | | | | | | |
| Franklin County | Taylor Flats Bridge #903-3.46 Widening | WA-00157 | E112(002) | STP(UL) | CN | 11 | Taylor Flats Rd | MP 3.41 | MP 3.51 | 0.10 | $754,975 | $0 | $754,975 | $754,975 | $0 | 8/30/2018 | | |
| Kennewick | Metaline Avenue Widening | kenn20 | 3532(001) | STP(UL) | CN | 4 | Metaline Ave | Kellogg St | Edison St | 0.57 | $1,275,874 | $0 | $1,275,874 | $1,275,874 | $0 | 4/23/2018 | | |
| Richland | Duportail Street Bridge | R002 | 3440(001) | STP(UL) | CN | 1 | Duportail St | Queensgate Dr | Birch Ave | 0.76 | $789,449 | $0 | $789,449 | $789,449 | $0 | 10/19/2017 | | |
| Richland | Duportail Street Construciton | R011 | 3440(002) | STP(UL) | CN | 4 | Duportail St | Wright Ave | Robert Ave | 0.30 | $0 | $674,113 | $675,772 | $1,659 | $1,659 | 5/16/2018 | 6/13/2018 | |
| West Richland | S. 38th Ave. and Mt. Adams View Drive | 00186 | 9903(013) | STP(UL) | PE | 3 | S 38th/Mt Admas View | Orchard St | N Lake Dr | 1.40 | $0 | $127,155 | $140,995 | $13,840 | $13,840 | 12/19/2017 | | |
| West Richland | S. 38th Ave. and Mt. Adams View Drive | 00186 | 9903(013) | STP(UL) | CN | 3 | S 38th/Mt Admas View | Orchard St | N Lake Dr | 1.40 | $1,307,494 | $0 | $1,300,197 | $1,300,197 | $7,297 | 12/19/2017 | | |
| West Richland | Bombing Range Rd Widening- Phase 8 | WA-00167 | 3509(006) | STP(UL) | CN | 3 | Bombing Range Rd | Silver Lake Ct | Arena Rd | 0.50 | $527,650 | $0 | $527,650 | $527,650 | $0 | 5/29/2018 | | |
| **STP (R) Surface Transporation Program Rural** | | | | | | | | | | | | | | | | | | |
| Connell | Columbia Ave Chip Seal | WA-00684 | C115(006) | STPR | CN | 5 | Columbia Ave | SR 260 | US 395 | 1.84 | $184,508 | $0 | $184,508 | $184,508 | $0 | 12/27/2017 | | |
| Franklin County | Pasco-Kahlotus Road Reconstruction/Overlay II | WA-05183 | F115(003) | STPR | PE | 4 | Pasco-Kahlotus Road | Peterson Rd | Ice Harbor Rd | 3.00 | $0 | $86,500 | $129,750 | $43,250 | $43,250 | 5/8/2018 | | |
| Franklin County | Pasco-Kahlotus Road Reconstruction/Overlay II | WA-05183 | F115(003) | STPR | RW | 4 | Pasco-Kahlotus Road | Peterson Rd | Ice Harbor Rd | 3.00 | $0 | $162,551 | $207,551 | $45,000 | $45,000 | 5/8/2018 | | |
| **TAP (UL) - Transportation Alternatives Program Urban Large** | | | | | | | | | | | | | | | | | | |
| Benton County | Badger Mt - Candy Mt Connector Pathway | WA-09854 | 3509(005) | TAP(UL) | PE | 28 | Badger Mt | MP 3.19 | MP 3.49 | 0.30 | $107,614 | $0 | $12,000 | $12,000 | $95,614 | 3/16/2018 | | |
| **STP (US) Surface Transportation Program Urban Small** | | | | | | | | | | | | | | | | | | |
| Prosser | 7th Ave Improvements | WA-10889 | 3749(001) | STP(US) | CN | 4 | 7th Avenue | Wine Country Rd | Dudley Ave | 0.35 | $189,528 | $0 | $189,528 | $189,528 | $0 | 3/27/2018 | | |
| **HSIP - Highway Safety Improvement Program** | | | | | | | | | | | | | | | | | | |
| Benton County | 2017 Guardrail Inventory | WA-10965 | 000S(500) | HSIP | PL | 18 | Countywide | Countywide | Countywide | N/A | $54,000 | $0 | $54,000 | $54,000 | $0 | 6/21/2018 | | |
| Kennewick | Clearwater Ave. - Leslie Rd. to US 395 | Kenn33 | 3406(009) | HSIP | PE | 4 | Clearwater Ave | Leslie Rd | US 395 (Ely St.) | 5.44 | $0 | $436,661 | $492,374 | $55,713 | $55,173 | 11/3/2017 | | |
| **BHM - Bridge Rehabilitation** | | | | | | | | | | | | | | | | | | |
| West Richland | Bombing Range Rd. Bridge Rehab | WA-08830 | 3509(007) | BHM | PE | 11 | Bombing Range Rd | South of SR 224 | North of Austin Dr | 0.10 | **$0** | $0 | $80,000 | $80,000 | $80,000 | 9/24/2018 | | |
| **BROS - Bridge Replacement** | | | | | | | | | | | | | | | | | | |
| Franklin County | Coyan Rd Bridge | WA-10376 | 2011(049) | BROS | PE | 11 | Coyan Rd | MP 9.88 | MP 9.98 | 0.10 | $0 | $0 | $128,820 | $128,820 | $128,820 | 4/23/2018 | | |
| Franklin County | Selph Landing Rd Bridge | WA-09041 | 2011(050) | BROS | PE | 11 | Selph Landing | MP 8.74 | MP 8.84 | 0.10 | $0 | $0 | $57,368 | $57,368 | $57,368 | 6/7/2018 | | |
| **DEMO** | | | | | | | | | | | | | | | | | | |
| Richland | I-182/Queensgate Drive Ramp Terminal Imp. | R032 | 3437(002) | REP | CN | 3 | I-182/Queensgate | Columbia Park Trail | Skyline Dr | 0.40 | $0 | $0 | $2,356,345 | $2,356,345 | $2,356,345 | 12/19/2017 | | |
| **Rail/Highway Safety** | | | | | | | | | | | | | | | | | | |
| Franklin County | Hailey Road Crossing | WA-10962 | 2011(051) | RAIL | PE | 22 | Hailey Road | MP 0.0 | MP .33 | 0.33 | $0 | $0 | $13,500 | $13,500 | $13,500 | 6/7/2018 | | |
| **FTA 5310** | | | | | | | | | | | | | | | | | | |
| Ben Franklin Transit | Buy replacement <30 Bus Approximatley (4) | 5453 | WA-2018-072-00 | 5310 | All | 23 | N/A | N/A | N/A | N/A | $331,609 | $0 | $331,609 | $331,609 | $0 | 8/30/2018 | | |

## WSDOT Obligations

| Agency | Project Name | STIP ID# | Federal # | Federal Fund | Phase | Improvement Type | Location | From | To | Length (mi) | Federal $ Programmed in 2018 TIP | Previous Federal | Current Federal | Obligated | Federal Remaining | Date Approved | Date Closed | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **STP** | | | | | | | | | | | | | | | | | | |
| WSDOT | SR24/Venita Weigh Station - Preservation | 502402W | 0024(029) | STP | PE | | Benton County | N/A | N/A | | | | | $10,159 | | 5/24/2018 | | |
| WSDOT | I-82 and SR22/E Prosser Vicinity - Paving | 508209T | 0082(014) | STP | PE | | Benton County | N/A | N/A | | | | | $39,390 | | 7/5/2018 | | |
| WSDOT | I-82/SR14 Interchange Plymouth Weigh Station - Study | 508210Z | 0823(070) | STP | PE | | Benton County | N/A | N/A | | | | | $101,600 | | 7/10/2018 | | |
| WSDOT | 2019 SCR Region Wide Chip Seal | 502202T | 9999(670) | STP | PE | | Region Wide | N/A | N/A | | | | | $62,487 | | 3/13/2018 | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | STP | PE | | Region Wide | N/A | N/A | | | | | $0 | | 12/29/2017 | | |
| WSDOT | SR10 et al/2017 SCR Region Wide - Chip Seal | 502402G | 9999(765) | STP | PE | | Region Wide | N/A | N/A | | | | | $266 | | 6/13/2018 | | |
| WSDOT | SR10 et al/2017 SCR Region Wide - Chip Seal | 502402G | 9999(765) | STP | PE | | Region Wide | N/A | N/A | | | | | $532 | | 6/13/2018 | | |
| **HSIP** | | | | | | | | | | | | | | | | | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | CN | | Region Wide | N/A | N/A | | | | | $615 | | 6/13/2018 | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | CN | | Region Wide | N/A | N/A | | | | | $9,066 | | 5/2/2018 | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | PE | | Region Wide | N/A | N/A | | | | | $2,328 | | 12/21/2017 | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | CN | | Region Wide | N/A | N/A | | | | | $6,085 | | 6/13/2018 | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | CN | | Region Wide | N/A | N/A | | | | | $153,013 | | 5/2/2018 | | |
| WSDOT | SCR 17-19 Region Wide - Rumble Strips | 500000F | 9999(814) | HSIP | PE | | Region Wide | N/A | N/A | | | | | $37,139 | | 12/21/2017 | | |
| WSDOT | SCR 15-17 Region Wide - Median Cable Barrier | 500006P | 9999(741) | HSIP | CN | | Region Wide | N/A | N/A | | | | | $24,108 | | 3/22/2018 | | |
| WSDOT | SCR Region Wide Chip Seal | 502202T | 9999(670) | HSIP | PE | | Region Wide | N/A | N/A | | | | | $6,303 | | 3/13/2018 | | |
| **NHPP - National Highway Performance Program** | | | | | | | | | | | | | | | | | | |
| WSDOT | I-82 and SR 22/E Prosser Vicinity - Paving | 508209T | 0082(014) | NHPP | PE | | I-82/SR 22 Prosser | | | | | | | $121,200 | | 7/5/2018 | | |
| WSDOT | SR 240 East of Jadwin - Paving | 524001I | 0240(022) | NHPP | PE | | SR 240 Richland | | | | | | | $2,991 | | 10/20/2017 | | |
| WSDOT | I-182/SR 224/George Wa Way I/C Canal Dr | 518202J | 1823(064) | NHPP | PE | | Richland/West Richland | | | | | | | $28,716 | | 11/21/2017 | | |
| WSDOT | I-182/SR 224/George Wa Way I/C Canal Dr | 518202J | 1823(064) | NHPP | CN | | Richland/West Richland | | | | | | | $162,521 | | 12/5/2017 | | |
| WSDOT | I-182/SR 224/George Wa Way I/C Canal Dr | 518202J | 1823(064) | NHPP | CN | | Richland/West Richland | | | | | | | $2,771,867 | | 12/5/2017 | | |
| WSDOT | I-182/SR 224/George Wa Way I/C Canal Dr | 518202J | 1823(064) | NHPP | PE | | Richland/West Richland | | | | | | | $25,000 | | 2/21/2017 | | |
| WSDOT | I-182/SR 224/George Wa Way I/C Canal Dr | 518202J | 1823(064) | NHPP | CN | | Richland/West Richland | | | | | | | $35,885 | | 3/27/2017 | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | NHPP | PE | | Region Wide | | | | | | | $0 | | 12/29/2017 | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | NHPP | CN | | Region Wide | | | | | | | $2,957 | | 12/29/2017 | | |
| WSDOT | SR 17/SR 260 to Adams County Line -Paving | 201700E | 0017(047) | NHPP | PE | | Connell | | | | | | | $289,356 | | 8/27/2018 | | |
| WSDOT | US 395 Pioneer Memorial Bridge Painting Stage 1 | 539504R | 0395(111) | NHPP | PE | | Kennewick/Pasco | | | | | | | $415,330 | | 12/19/2017 | | |
| WSDOT | US 395/Elm Rd to SR 17 - Paving | 539503U | 0395(113) | NHPP | PE | | Franklin County | | | | | | | $76,125 | | 7/20/2018 | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | NHPP | PE | | Region Wide | | | | | | | $0 | | 12/29/2017 | | |
| **Rail/Highway Safety** | | | | | | | | | | | | | | | | | | |
| WSDOT | SR224/SR240 Intersection RR Crossing improvments | 522401Z | 0224(009) | RAIL/Highway | CN | | Richland SR 224/SR 240 | N/A | N/A | | | | | $100,000 | | 5/2/2018 | | |
| WSDOT | SR240/Cemetary Rd - Railraod Crossing Improvments | 524003J | 0240(017) | RAIL/Highway | CN | | Richland/SR 240 | N/A | N/A | | | | | $65,000 | | 5/2/2018 | | |
| WSDOT | SR240/Cemetary Rd - Railraod Crossing Improvments | 524003J | 0240(017) | RAIL/Highway | CN | | Richland/SR 240 | N/A | N/A | | | | | $69,514 | | 9/24/2018 | | |
| WSDOT | SR240/Duportail Rd - Crossing Improvements | 524003K | 0240(018) | RAIL/Highway | CN | | Richland/SR 240 | N/A | N/A | | | | | $48,000 | | 5/2/2018 | | |
| WSDOT | SR24/Airport Way - RR Crossing Improvements | 524003I | 0240(019) | RAIL/Highway | CN | | Richland/SR 240 | N/A | N/A | | | | | $78,000 | | 5/2/2018 | | |

## BFCG De-Obligations

| Agency | Project Name | STIP ID# | Federal # | Federal Fund | Phase | Improvement Type | Location | From | To | Length (mi) | Federal $ Programmed in 2018 TIP | Previous Federal | Current Federal | De-Obligated | Federal Remaining | Date Approved | Date Closed | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Annual Listing of Obligated Projects:2018

Benton-Franklin Council of Governments MPO/RTPO

| Agency | Project Name | STIP ID# | Federal # | Federal Fund | Phase | Improvement Type | Location | From | To | Length (mi) | Federal $ Programmed in 2018 TIP | Previous Federal | Current Federal | Obligated | Federal Remaining | Date Approved | Date Closed | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Benton County | 2017 Safety - Roadside Improvements | WA-10966 | 000S(499) | HSIP | PE | 21 | Countywide | Countywide | Countywide | N/A | | $0 | $9,090 | ($90) | | 6/21/2018 | | |
| BFCG | 2018 Regional Traffic Count Program | WA-10729 | 9903(016) | STP(UL) | PL | 18 | Varies | Varies | Varies | Varies | | $0 | $90,204 | ($20,204) | | 1/17/2018 | | |
| Franklin County | 2017 Safety - Flexible Guideposts | WA-10371 | 000S(495) | HSIP | PE | 21 | Varies | Varies | Varies | N/A | | $0 | $13,500 | ($1,720) | | 5/16/2018 | | |
| Franklin County | 2017 Safety - Countywide Intersections | WA-10372 | 000S(497) | HSIP | PE | 21 | Countywide | Countywide | Countywide | N/A | | $0 | $22,500 | ($765) | | 6/12/2018 | | |
| Franklin County | 2017 Safety - Rumble Bars | WA-10373 | 000S(494) | HSIP | PE | 21 | Countywide | Countywide | Countywide | 2.04 | | $0 | $9,900 | ($630) | | 5/16/2018 | | |
| Franklin County | Data Collection - Guardrail and Signing | WA-06704 | 000S(385) | HSIP | PL | 21 | Countywide | Countywide | Countywide | N/A | | $22,500 | $20,867 | ($1,632) | | 4/20/2018 | 5/11/2018 | |
| Franklin County | 2015 and 2016 County Ssafety Improvements | WA-06709 | 000S(392) | HSIP | PE | 21 | Countywide | Countywide | Countywide | 2.64 | | $79,425 | $77,613 | ($1,811) | | 4/20/2018 | 6/6/2018 | |
| Franklin County | 2015 and 2016 County Ssafety Improvements | WA-06709 | 000S(392) | HSIP | CN | 21 | Countywide | Countywide | Countywide | 2.64 | | $373,095 | $340,930 | ($32,164) | | 4/20/2018 | 6/6/2018 | |
| Pasco | Feasibility Traffic Study for Interchanges | WA-01712 | 1823(062) | STP(UL) | PL | 15 | I-182 | US 395 | Road 68 | 3.00 | | $352,000 | $284,054 | ($67,945) | | 5/16/2018 | 6/6/2018 | |
| Pasco | Feasibility Traffic Study for Interchanges | WA-01712 | 1823(062) | STP(UL) | PL | 15 | I-182 | US 395 | Road 68 | 3.00 | | $352,000 | $284,054 | ($67,945) | | 5/16/2018 | 6/6/2018 | |
| Richland | Duportail Street Construciton | R011 | 3440(002) | STP(UL) | RW | 4 | Duportail St | Wright Ave | Robert Ave | 0.30 | | $9,407 | $6,017 | ($3,389) | | 5/16/2018 | 6/13/2018 | |
| Richland | Queensgate Pathway | R015 | 3437(001) | TAP(UL) | PE | 28 | Queensgate Dr | Keene Rd | Columbia Park Tail | 0.35 | | $33,000 | $31,995 | ($1,044) | | 10/20/2017 | 11/9/2017 | |
| Richland | Queensgate Pathway | R015 | 3437(001) | TAP(UL) | CN | 28 | Queensgate Dr | Keene Rd | Columbia Park Tail | 0.35 | | $63,400 | $53,257 | ($10,142) | | 10/20/2017 | 11/9/2017 | |
| Richland | Duportail Street Construciton | R011 | 3440(002) | TAP(UL) | PE | 4 | Duportail St | Wright Ave | Robert Ave | 0.30 | | $20,000 | $19,523 | ($476) | | 5/16/2018 | 6/13/2018 | |
| West Richland | S. 38th Ave. and Mt. Adams View Drive | 00186 | 9903(013) | STP(UL) | RW | 3 | S 38th/Mt Admas View | Orchard St | N Lake Dr | 1.40 | | $48,440 | $41,897 | ($6,543) | | 12/19/2017 | | |
| **WSDOT De-Obligations** | | | | | | | | | | | | | | | | | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | STP | CN | | Region Wide | | | | | | | ($41,040) | | 12/29/2018 | | |
| WSDOT | US12 ET AL/2016 SCR Region Wide Chip Seal | 501215K | 9999(695) | STP | CN | | Region Wide | | | | | | | ($161,209) | | 3/22/2018 | | |
| WSDOT | I-182/SR224/Geroge Wa Way/Canal/62nd Ave - Paving | 518202J | 1823(064) | STP | PE | | Benton County | | | | | | | ($4,431) | | 11/21/2017 | | |
| WSDOT | SCR 15-17 Region Wide - Median Cable Barrier | 500006P | 9999(741) | HSIP | PE | | Region Wide | | | | | | | ($2,473) | | 3/22/2018 | | |
| WSDOT | SCR 15-17 Region Wide - Median Cable Barrier | 500006P | 9999(741) | HSIP | CN | | Region Wide | | | | | | | ($19,517) | | 3/22/2018 | | |
| WSDOT | SCR 15-17 Region Wide - Median Cable Barrier | 500006P | 9999(741) | HSIP | PE | | Region Wide | | | | | | | ($15,932) | | 3/22/2018 | | |
| WSDOT | SR 240/SR 224/Van Giesen -Intersection Imp. | 524003G | 0240(021) | HSIP | PE | | SR 240/S R224/Van Giesen | | | | | | | ($7,067) | | 2/5/2018 | | |
| WSDOT | SR 240/Steptoe Roundabout Improvement | 524003L | 0240(020) | HSIP | CN | | SR 240/Steptoe | | | | | | | ($13,321) | | 11/7/2017 | | |
| WSDOT | SR 240/Steptoe Roundabout Improvement | 524003L | 0240(020) | HSIP | PE | | SR 240/Steptoe | | | | | | | ($4,873) | | 11/7/2017 | | |
| WSDOT | I-82 2018 SCR Region Wide - Chip Seal | 508209B | 0822(130) | NHPP | PE | | Region Wide | | | | | | | ($4,461) | | 2/1/2018 | | |
| WSDOT | I-82/1 mile West of Benton City -Paving | 508206P | 0823(066) | NHPP | PE | | Benton City | | | | | | | ($89,417) | | 12/8/2017 | | |
| WSDOT | I-82 Yakima River Brige to Yakitat Rd - Paving | 508208L | 9999(754) | NHPP | CN | | Benton County | | | | | | | ($328,587) | | 2/7/2018 | | |
| WSDOT | US 12/Pasco Kahlotus Rd Vicinity Paving | 501215B | 0012(223) | NHPP | PE | | Pasco | | | | | | | ($632) | | 10/19/2017 | | |
| WSDOT | SCR 15-17 Region Wide ADA Compliance | 539701Y | 9999(740) | NHPP | CN | | Region Wide | | | | | | | ($61,971) | | 12/29/2017 | | |

# Chelan-Douglas Transportation Council 2018 Annual Listing of Federal Obligations & Closures

| Agency | Title | STIP ID | Federal Fund Type(s) | Phase(s) Obligated | 2018 TIP Federal Funds Available | 2018 Federal Funds Obligated | Federal Funds Remaining | Approved | Closed |
|---|---|---|---|---|---|---|---|---|---|
| CDTC | MPO Planning and Programming 2015-2017 | WA-07740 | STP-R | PL | $0 | -$49,220 | $0 | 6/18 | 7/18 |
| CDTC | MPO Planning & Programming FY 2018 & 2019 | WA-09688 | STP-U | PL | $100,000 | $100,000 | $0 | 8/18 | |
| Chelan | Woodin Avenue Bridge | ColChelan2 | STP-R, HIP | CN | $294,284 | $294,284 | $0 | 4/18, 12/18 | |
| Chelan Co. | School Street Mid-Block Crossing | WA-08900 | STP-U | PE, CN | $28,556 | $28,556 | $0 | 2/18 | |
| Chelan Co. | Countywide Signing Improvements | WA-10923 | HSIP | PE | $271,500 | $31,500 | $240,000 | 3/18 | |
| Chelan Co. | Countywide Striping Improvements | WA-10922 | HSIP | PE | $375,600 | $39,600 | $336,000 | 3/18 | |
| Chelan Co. | Chumstick Hwy #93350 Safety | WA-07542 | HSIP | PE, CN | $0 | -$109,919 | $0 | 6/18 | 7/18 |
| Douglas Co. | Rock Island Rd - Safety Improvements | WA-06900 | HSIP | PE, CN | $0 | -$1,030 | $0 | 10/12 | 10/18 |
| Douglas Co. | 2017 Douglas Co. Rumble Strips | WA-10343 | HSIP | PE, CN | $49,300 | $49,300 | $0 | 4/18, 7/18 | |
| Douglas Co. | 35th St. NW | WA-08034 | STP-U | CN | $1,249,300 | $1,249,300 | $0 | 7/18 | |
| East Wenatchee | Grant Road Overlay | EWEN 1 | STP-U | PE | $0 | -$360 | $0 | 5/18 | 6/18 |
| Entiat | Cammack Avenue/Olin Street Improvements | WA-09747 | STP-R | PE, CN | $260,000 | $260,000 | $0 | 4/18 | |
| Leavenworth | Pine St - Phase 1: Ski Hill Dr to Titus Rd | WA-03911 | STP-R | RW | $508,533 | $241,362 | $267,171 | 10/18, 12/18 | |
| Wenatchee | McKittrick St/Wenatchee Ave Signal | WA-02878 | STP-U | PE, RW | $670,860 | $72,183 | $598,677 | 2/18 | |
| Wenatchee | SR 285/South Wenatchee Pedestrian Crossing Improvements | WA-07383 | TAP, STP-U | CN | $381,662 | $378,181 | $3,481 | 12/18 | |
| Wenatchee | Middle School Crossing Improvements | WA-09567 | SRTS | PE, CN | $341,000 | $341,000 | $0 | 2/18 | |
| Wenatchee | Western Ave/Springwater Ave Intersection Control | WA-09565 | STP-U, HIP | PE, CN | $241,223 | $241,223 | $0 | 4/18, 10/18 | |
| Wenatchee | 9th Street Crossing | WA-11084 | Railroad | PE | $1,312,165 | $54,450 | $1,257,715 | 12/18 | |
| WSDOT | WSDOT:  US 2/Easy Street East - Pedestrian Trail | 200208CDTC | STP-U | PE, CN | $264,690 | $264,690 | $0 | 1/18, 7/18 | |
| WSDOT | WSDOT: US2/N Wenatchee - Easy Street Feasibility Study | 200291O | STP-U | PE | $43,250 | $41,887 | $1,363 | 6/18 | |
| WSDOT | WSDOT:  SR 285 Wenatchee Area Paving | WA-07383 | STP-U | CN | $38,976 | $38,976 | $0 | 10/18 | |
| WSDOT | NCR 17-19 Weathering Steel Guardrail Rehabilitation | 200007W | HSIP | CN | $1,274,000 | $581,466 | $692,534 | 2/2018, 5/2018 | |
| WSDOT | NCR ADA Compliance 2017 | 200207L | NHPP | PE, CN | $1,371,652 | $907,039 | $464,613 | 5/18, 12/18 | |
| WSDOT | NCR Centerline Rumble Strips - Section C | 200000U | HSIP | PE, CN | $237,388 | $237,388 | $0 | 5/18 | |
| WSDOT | NCR GUARDRAIL UPDATE 15-17 | 200000Y | HSIP | CN | $6,800 | $6,800 | $0 | 7/18 | |
| WSDOT | NCR Guardrail Update 17-19 | 200000Z | HSIP | CN | $114,912 | $114,912 | $0 | 12/18 | |
| WSDOT | NCR Seal 2020 | 200202M | STP | PE | $133,031 | $133,031 | $0 | 8/18 | |
| WSDOT | NCR Sign Update 19-21 | 600000X | HSIP | PE | $99,902 | $13,776 | $86,126 | 8/18 | |
| WSDOT | SR 150/W of Chelan - Paving | ]215000A | STP | CN | $43,000 | $43,000 | $0 | 2/18 | |
| WSDOT | SR 285 Wenatchee Area - Paving | 228501Y | NHPP, STP | PE, CN | $8,159,298 | $5,318,195 | $0 | 3/18, 4/18, 5/18, 8/18 | |
| WSDOT | US 2/E of Coles Corner - Box Culvert | 200204O | NHPP | CN | $40,000 | $40,000 | $0 | 2/18 | |
| WSDOT | US 2/Eastside of Stevens Pass - Paving | 200202X | NHPP | PE | $303,551 | $303,551 | $0 | 9/18 | |
| WSDOT | US 2/Leavenworth Vicinity - Paving and ADA upgrade | 200202F | NHPP | PE | $415,064 | $310,042 | $105,022 | 12/18 | |
| WSDOT | US 2/ Replace Variable Message Signs | 200204F | NHPP | CN | $226,713 | $32,322 | $194,391 | 1/18 | |
| WSDOT | US 2/Wenatchee Area - Paving & Bridge Deck Preservation | 200208P | NHPP | PE | $2,417,166 | $368,177 | $2,048,989 | 5/18 | |
| WSDOT | US 97/1.7 mi. N of Blewett Pass - Culvert Replacement | 209702F | NHPP | PE, CN | $1,521,089 | $1,521,089 | $0 | 1/18, 2/18, 5/18 | |
| WSDOT | US 97/Brays Landing Rd. - Intersection Improvements | 209793N | HSIP | CN | $340,858 | $297,515 | $43,343 | 3/18, 5/18 | |
| WSDOT | US 97/Swuak Creek Campground - Fish Passage Retrofit | 209702M | NHPP | CN | $330,906 | $330,906 | $0 | 9/18, 12/18 | |
| WSDOT | US 97A/Chelan Vicinity - Paving and ADA Compliance | 209790W | NHPP | PE | $1,294,452 | $379,160 | $915,292 | 2/18 | |
| WSDOT | US 97A/Entiat Vicinity - Rock Slope Scaling | 209790J | STP | PE | $596,252 | $407,077 | $189,175 | 5/18, 9/18 | |
| WSDOT | WSDOT: SR 285/Wenatchee Area - Paving | WA-03609 | HSIP | CN | $0 | -$5,321 | $0 | 7/18 | 7/18 |

# 2018 ANNUAL LISTING OF OBLIGATED PROJECTS

**Published March 29, 2019**
Longview-Kelso-Rainier Metropolitan Planning Organization

Cowlitz-Wahkiakum
Council of Governments
TRANSPORTATION

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**Title VI Notice to Public**

The Cowlitz-Wahkiakum Council of Governments (CWCOG) ensures all compliance with Title VI of the Civil Rights Act of 1964 and Americans with Disabilities Act of 1990 by prohibiting discrimination against any person on the basis of race, color, national origin, sex or disabilities in the provisions of benefits and services resulting from its federally assisted programs and activities. For questions regarding CWCOGs Title VI Program, you may contact the Agency's Title VI Coordinator at (360) 577-3041. This material can be made available in an alternate format by emailing the Cowlitz-Wahkiakum Council of Governments at cwcog@cwcog.org or by calling (360) 577-3041.

**Notificación de Titulo VI al Público**

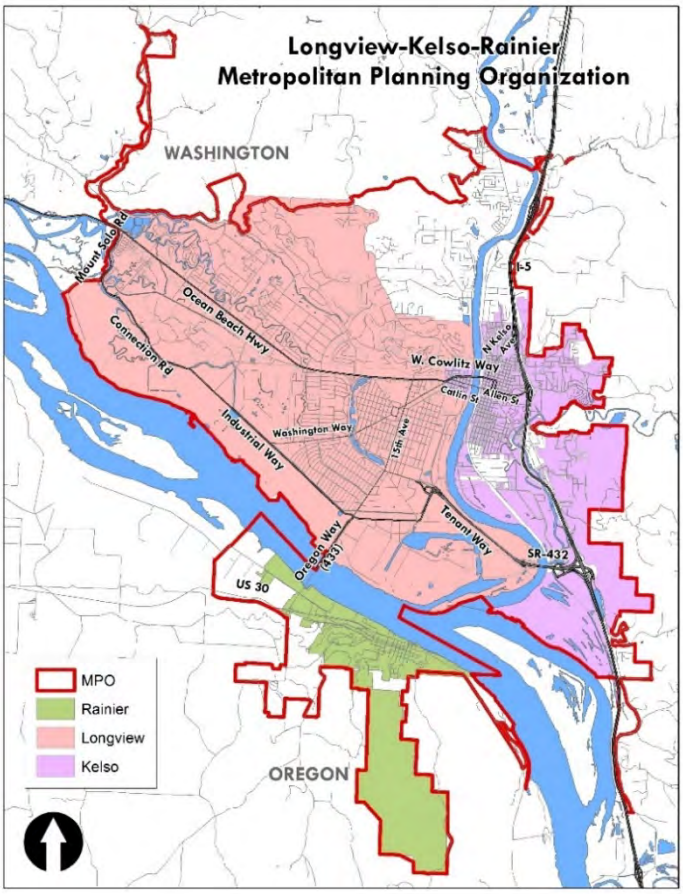
El consejo de los gobiernos de Cowlitz-Wahkiakum (CWCOG) asegura que el cumplimiento del Título VI de la Ley de Derechos Civiles de 1964 y la Ley de Americanos con Incapacidades de 1990, al prohibir la discriminación contra persona en los Estados Unidos de América, por motivos de raza, color, sexo, u origen nacional, debe ser excluido de la participación en, ser negado los beneficios de, o ser sometido a discriminación bajo cualquier programa o actividad para la cual CWCOG recibe asistencia financiera federal. Si tienes preguntas sobre programa del Título VI de CWCOGs, porfavor communiquese con Coordinador del Título VI al (360) 577-3041. Este material es disponible en un formato alternativo enviando un email/correo electrónico al Consejo de Gobiernos de Cowlitz-Wahkiakum en cwcog@cwcog.org o llamando gratis al (360) 577-3041.

## Table of Contents

Table of Contents ..... 1
Agency Overview ..... 2
Introduction ..... 3
Regional Transportation Improvement Program ..... 4
Federal Funding Sources ..... 4
Acronyms ..... 4
Annual Obligation Summary ..... 5
2018 Obligated and/or Closed Projects (Local Agencies) ..... 6
2018 Obligated Projects (WSDOT Southwest) ..... 7

## Agency Overview

The Cowlitz-Wahkiakum Council of Governments (CWCOG) is a regional planning agency comprised of general and special member local governments from within Cowlitz and Wahkiakum counties. The CWCOG is the Longview-Kelso-Rainier Metropolitan Planning Organization (MPO) and the lead planning agency for a five-county Southwest Washington Regional Transportation Planning Organization (RTPO). The RTPO is a voluntary association of local governments from Cowlitz, Grays Harbor, Lewis, Pacific, and Wahkiakum Counties. As the Longview-Kelso-Rainier MPO, the planning area boundary includes Longview and Kelso, Washington and (crossing over the Columbia River) Rainier, Oregon. The Longview-Kelso-Rainier Metropolitan Planning Area (MPA) boundary is shown in the map below.




As the Longview-Kelso-Rainier MPO, CWCOG is responsible to administer federal laws and regulations pertaining to metropolitan transportation planning and project programming. Some federal-aid funds allocated to CWCOG (i.e. Surface Transportation Block Grant Program [STBGP]) are to advance local transportation priorities within all of Cowlitz County and not only the MPA. In addition, CWCOG also manages STBGP funds in the Rainier, Oregon area.

## Introduction

This Annual Listing of Obligated Projects is simply a performance report for the Regional Transportation Improvement Program (RTIP). The annual listing documents the federal transportation funds obligated in a calendar year and compares the obligation amount with what was programmed in the RTIP and shows if there are funds available to a project in a future year(s). This report is also an evaluation and monitoring tool to track the implementation of multimodal transportation projects in the region. For 2018 the report focuses only on projects in Washington State that had obligations since ODOT did not provide any information on their obligations in 2018 on the Oregon side of the MPA.

There are also federal rules governing the content and publication of this report. These regulations (23 CFR § 450.334) specifically state the following.

> *(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
>
> *(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
>
> *(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

Three terms used frequently in this report are obligation, de-obligation, and closure. Below are explanations of these terms.

### Obligation

In simple terms, obligation is a promise to pay the Federal share of a project's eligible costs. The obligation of the preliminary engineering, right-of-way, and/or construction phase is an authorization for the local agency to proceed knowing that eligible costs are reimbursable. For Federal Highway Administration (FHWA) projects, obligation occurs after a project agreement between WSDOT Local Programs and a local agency has been signed by all parties and a request is made that the funds be obligated. WSDOT's Local Agency Guidelines (LAG) manual provides all the details on the process and required submittals needed to request obligation of a project phase(s). On Federal Transit Administration (FTA) projects, obligation occurs when an FTA grant is awarded.

### De-obligation

An agency may request that funds be de-obligated from a project if the agency has decided not to proceed with the project, if the agency has completed the project without using all obligated funds, or if funds are moved between phases within a single project. Funds may also be de-obligated when a project that was previously obligated moves from one funding source to another.

### Closure

The final stage of project delivery is the project close-out process. After a project has been completed, the close-out process wraps up any final reimbursements and officially closes the project. Project closures are listed in Table 1 when there are final obligations or de-obligations that are processed. Any projects that closed in 2018 without any final obligation or de-obligation are listed in Table 2.

## Regional Transportation Improvement Program

The 2018-2021 Regional Transportation Improvement Program (RTIP) was approved by the CWCOG Board September 28, 2017 by Resolution No. 17-07. The RTIP is a four-year, fiscally constrained, prioritized program of transportation projects compiled from local Transportation Improvement Programs (TIPs) that is consistent with the Regional Transportation Plan. Once a project has been programmed in an approved RTIP, the project's sponsor(s) can work on obligation of funds to start preliminary engineering, right-of-way acquisition, or construction.

## Federal Funding Sources

Below is a list of federal funding sources used in the tables on pages six and seven.

| Fund Code | Description |
|---|---|
| HSIP | Highway Safety Improvement Program |
| NHPP | National Highway Performance Program |
| NHFP | National Highway Freight Program |
| STP | Surface Transportation Block Grant Program |
| STP(US) | Surface Transportation Block Grant Program – Urban Small Areas |
| STP(R) | Surface Transportation Block Grant Program - Rural |
| TAP | Surface Transportation Block Grant Program Set Aside (formerly Transportation Alternatives Program) |
| Rail/Highway Crossing | WSDOT-Managed Rail/Highway Crossing Program |

More information regarding FHWA federal-aid programs may be found at: www.fhwa.dot.gov/federalaid/projects.cfm

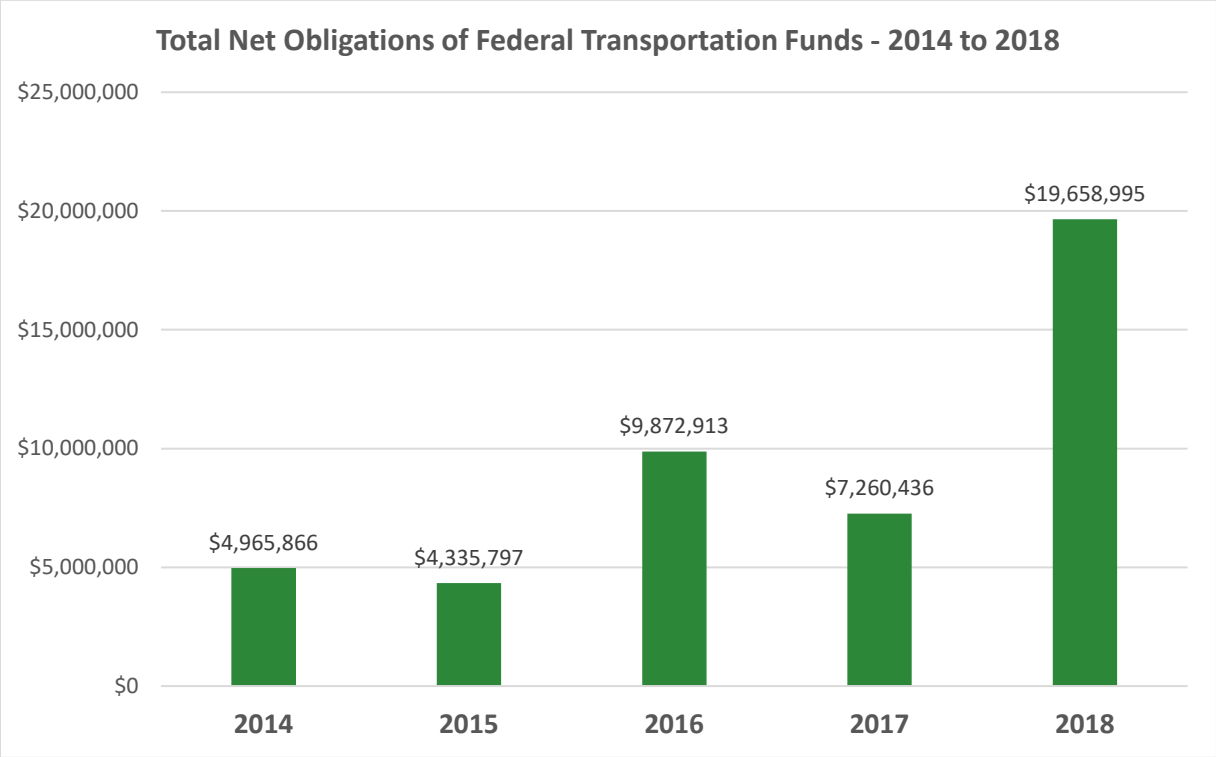
## Acronyms

The following is an explanation of acronyms used in the tables on pages six and seven.

| Acronym | Description |
|---|---|
| PE | Preliminary Engineering |
| RW | Right of Way |
| CN | Construction |
| RTIP | Regional Transportation Improvement Program |
| WSDOT | Washington State Department of Transportation |
| CWCOG | Cowlitz-Wahkiakum Council of Governments |

## Annual Obligation Summary

In 2018, the total net obligations of federal transportation funds in Cowlitz County was a little under $20 million. This was a significant increase from 2017, but this increase was skewed by two WSDOT paving projects (one on Interstate 5 and the other on SR 503). The chart below shows the total net obligations over the past five years.



## 2018 Obligated and/or Closed Projects (Local Agencies)

| STIP ID | Agency | Project Name | Begin Termini | Ending Termini | Project Length | Fund Code | Phase | 2018-2021 RTIP Programmed | 2018 Funds Obligated | 2018 Funds De-obligated | Funds Remaining | Approved | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WA-06761 | Castle Rock | Exit 49 Pedestrian Improvements, Phase 2 | Dougherty Drive | 400' NE of Boyd Avenue | 0.17 | TAP(R) | PE | $43,250 | $22,490 | | $20,760 | 1/4/2018 | |
| WA-06761 | Castle Rock | Exit 49 Pedestrian Improvements, Phase 2 | Dougherty Drive | 400' NE of Boyd Avenue | 0.17 | TAP(R) | CN | $182,688 | $203,448 | | $(20,760) | 7/6/2018 | |
| WA-00426 | Castle Rock | Huntington Avenue South Overlay | Front Avenue SW | Bond Road | 1.16 | STP(R) | PE | Closure | | $(20,587) | $20,587 | 7/20/2018 | |
| WA-00426 | Castle Rock | Huntington Avenue South Overlay | Front Avenue SW | Bond Road | 1.16 | STP(R) | CN | $728,416 | $749,003 | | $(20,587) | 7/20/2018 | |
| WA-07480 | Cowlitz County | South Pekin Road Guardrail | MP 2.35 | MP 2.89 | 0.54 | HSIP | PE | Closure | $891 | | | 4/20/2018 | 5/11/2018 |
| WA-07480 | Cowlitz County | South Pekin Road Guardrail | MP 2.35 | MP 2.89 | 0.54 | HSIP | CN | Closure | | $(47,138) | | 4/20/2018 | 5/11/2018 |
| WA-10868 | Cowlitz County | 2017 Safety - Guardrail | Countywide | Countywide | N/A | HSIP | PE | $27,000 | $27,000 | | $0 | 5/10/2018 | |
| WA-10869 | Cowlitz County | 2017 Safety – Warning Signs | Countywide | Countywide | N/A | HSIP | PE | $27,000 | $27,000 | | $0 | 5/10/2018 | |
| WA-10866 | Cowlitz County | 2017 Safety – Curve Data Collection | Countywide | Countywide | N/A | HSIP | PL | $99,000 | $99,000 | | $0 | 5/10/18 | |
| WA-07309 | Kalama | Meeker Drive Slide Stabilization Feasibility Determination | Nectarine Street | Approx. 3,000' North of Nectarine Street | 0.6 | STP(R) | PL | $79,542 | $61,847 | | $17,695 | 6/6/18 | |
| WA-10967 | Kelso | Grade Street Road Diet | 13th Avenue | Academy Street | 0.69 | TAP(US) | PE | $56,380 | $56,380 | | $0 | 3/27/2018, 10/18/2018 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WA-10967 | Kelso | Grade Street Road Diet | 13th Avenue | Academy Street | 0.69 | TAP(US) | CN | $352,620 | $352,620 | | $0 | 7/23/2018, 10/18/2018 |
| WA-07316 | Longview | SR 4/Ocean Beach Highway Traffic Signal Project | 9th Avenue | 32nd Avenue | 1.85 | STP(US) | PE | $50,000 | $98,177 | | $(48,177) | 6/14/18 |
| WA-09220 | Longview | SR 432 / California Way Intersection | MP 7.04 | MP 7.10 | 0.06 | NHFP | PE | $920,000 | $725,000 | | $195,000 | 7/6/18 |

**TOTAL NET OBLIGATIONS IN 2018 (Local Agencies): $2,355,131**

Note: (1) Closure means ongoing expenditures for a project since initial authorization under a previous RTIP or the close-out process of a phase/project.

## 2018 Obligated Projects (WSDOT Southwest)

| PIN | Project Name | Begin Termini | Ending Termini | Project Length | Fund Code | Phase | 2018-2021 RTIP Programmed | 2018 Funds Obligated | 2018 Funds De-obligated | Funds Remaining | Approved |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 400016R | SWR Regionwide Safety - Shoulder Rumble Strips Phase 1 | N/A | N/A | N/A | HSIP | CN | Closure | | $(15,063) | | 11/13/2018 |
| 400017I | SR 432/Kelso Longview Area - Replace Lighting Circuits | 0.80 | 8.7 | 7.9 | NHPP | CN | Closure | | $(22,809) | | 3/14/2018 |
| 400018B | SWR Breakaway Cable Terminal Replacement - Interstate | N/A | N/A | N/A | HSIP | PE | $20,796 | $21,959 | | $(1,163) | 9/24/2018 |
| 400018R | SWR Regionwide Safety - Shoulder Rumble Strips 17-19 | N/A | N/A | N/A | HSIP | CN | $340,000 | $59,559 | | $280,441 | 4/23/2018, 6/26/2018 |
| 400018R | SWR Regionwide Safety - Shoulder Rumble Strips 17-19 | N/A | N/A | N/A | HSIP | PE | Closure | | $(393) | | 6/26/2018 |
| 400517B | I-5/SB North Fork Lewis River Bridge - Resurfacing | N/A | N/A | N/A | NHPP | CN | Closure | $198,971 | | | 7/26/2018 |
| 400517D | I-5/SB Toutle River Bridge - Expansion Joint, Deck Repair and Overlay | 51.48 | 51.98 | 0.13 | NHPP | PE | $352,920 | $352,920 | | $0 | 4/20/2018 |
| 400517W | I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System | N/A | N/A | N/A | STP | PE | Closure | $215,562 | | | 5/8/2018, 8/3/2018 |
| 400518A | I-5 NB/1 Mi S of Todd Rd Vicinity to Weigh Station Vicinity - Paving | 26.44 | 43.92 | 17.48 | NHPP | CN | WSDOT Programmatic Project | $12,136,703 | $(424,519) | | 1/26/2018, 4/6/2018, 9/24/2018, 12/18/2018 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 400518B | I-5/SB 1 Mi S of Todd Rd Vicinity to N Kelso Ave Vicinity - Paving | 26.30 | 40.71 | 14.42 | NHPP | PE | WSDOT Programmatic Project | | $(24,857) | | 12/18/2018 |
| 400518D | I-5/1.7 miles S of Todd Road to Kalama River Rd - Deck Repair | 18.21 | 31.91 | 5.81 | NHPP | PE | Closure | | $(27,801) | | 12/18/2018 |
| 443214B | SR 432/Cowlitz River Bridge - Deck Repair and Overlay | 9.58 | 9.89 | 0.31 | NHPP | PE | Closure | | $(0.38) | | 11/13/2018 |
| 443214B | SR 432/Cowlitz River Bridge - Deck Repair and Overlay | 9.58 | 9.89 | 0.31 | NHPP | CN | Closure | | $(18,335) | | 11/13/2018 |
| 443216P | SR 432 / SR 4 to Industrial Way Vicinity - Paving | 0 | 7.19 | 7.19 | NHPP | CN | WSDOT Programmatic Project | $78,718 | | | 1/4/2018, 5/8/2018 |
| 443216P | SR 432 / SR 4 to Industrial Way Vicinity - Paving | 0 | 7.19 | 7.19 | STP | CN | WSDOT Programmatic Project | $164,605 | | | 1/4/2018, 5/8/2018 |
| 443218R | SR 432/Tennant Way Railroad Crossing - Bus and Truck Pullout Lanes | 8.36 | 8.72 | 0.36 | HSIP | CN | $50,000 | $49,000 | | $1,000 | 3/27/2018 |
| 443218R | SR 432/Tennant Way Railroad Crossing - Bus and Truck Pullout Lanes | 8.36 | 8.72 | 0.36 | Rail / Highway Crossing | CN | Closure | $51,000 | | | 8/27/2018, 9/24/2018 |
| 443318N | SR 433/Lewis and Clark Bridge - Replace Navigation Lights (50% of Project Cost Paid by ODOT) | 0 | 0.63 | 0.63 | NHPP | PE | $234,829 | $117,414 | | $117,415 | 8/14/2018 |
| 450318P | SR 503/Rock Creek Rd Vicinity to Williams Rd Vicinity - Paving | 13.71 | 29.96 | 16.25 | STP | PE | WSDOT Programmatic Project | $49,710 | $(10,527) | | 1/17/2018, 5/2/2018, 10/12/2018 |
| 450318P | SR 503/Rock Creek Rd Vicinity to Williams Rd Vicinity - Paving | 13.71 | 29.96 | 16.25 | STP | CN | WSDOT Programmatic Project | $4,376,202 | $(350,401) | | 2/21/2018, 5/2/2018, 10/12/2018 |
| 450410A | SR 504/Kid Valley Road Vicinity to Johnston Ridge, with Exceptions - Chip Seal | 17.86 | 51.81 | 33.95 | STP | PE | WSDOT Programmatic Project | | $(10,048) | | 3/16/2018 |
| 450410A | SR 504/Kid Valley Road Vicinity to Johnston Ridge, with Exceptions - Chip Seal | 17.86 | 51.81 | 33.95 | STP | CN | WSDOT Programmatic Project | $71,486 | | | 3/16/2018 |
| 450416C | SR 504 / Wooster Creek - Culvert Replacement Chronic Environmental Deficiency | 16.99 | 17.01 | 0.02 | STP | CN | Closure | $264,808 | | | 8/27/2018, 12/19/2018 |
| 450426B | SR 504/N Fork Toutle River Kid Valley Bridge - Repair girders | N/A | N/A | N/A | STP | PE | Closure | $450,000 | $(450,000) | | 3/7/2018, 4/18/2018, 10/10/2018 |

**TOTAL NET OBLIGATIONS IN 2018 (WSDOT Southwest): $17,303,864**

Notes: (1) Closure means ongoing expenditures for a project since initial authorization under a previous RTIP or the close-out process of a phase/project.

(2) WSDOT Programmatic Project means a project programmed on the RTIP, but grouped with many other projects into a “bucket” thus making it nearly impossible to track how many funds are remaining for future years.

Lewis-Clark Valley Metropolitan
Planning Organization

# Annual Obligations and Closures
# Washington FFY 2018

Metropolitan Planning Organizations (MPOs) are required to report obligations of federal funds and closures of projects on an annual basis to be in compliance with 23 CFR 450.332.

The Lewis Clark Valley Metropolitan Planning Organization (LCVMPO) is the federally designated MPO for the Lewis Clark Valley.

The annual listing of 201 Obligated projects in Table 1 includes the following:8

- all federally funded projects authorized or revised to increase obligations in the past year;
- at a minimum include the TIP information under 23 CFR 450.324(e)(1) *[for each project or phase - sufficient descriptive material (i.e., type of work, termini and length) to identify the project or phase];* and
- 23 CFR 450.324(e)(4) *[lead agency for the project or phase]* and
- identify for each project the amount of federal funds requested in the TIP,
- the federal funding that was obligated during the preceding year, and
- the federal funding remaining and available for subsequent years.

Table 2 lists the closures in 2018.

Many abbreviations are used in Tables 1 and 2. Planning (PL), Preliminary Engineering (PE), Right of Way Acquisition (RW) and Construction (CN) are used in the Phase column and describe the three different phases of projects.

## Table 1: LCVMPO FFY18 Obligations

| Agency | Project # | Title | Begin | End | Length | STIP ID | Program | Phase | Current Fed | Previous Fed | Obligated | Approved | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Asotin Co. | 0129(006) | SR 129 & Fleshman Way I/C | Wash State Line | 8th Street | 0.4 | 0201 | STP Regional | PE | $768,981.00 | $774,021.00 | -$5,040.00 | 11/15/2017 | |
| Asotin Co. | 0129(006) | SR 129 & Fleshman Way I/C | Wash State Line | 8th Street | 0.4 | 0201 | STP Regional | CN | $1,225,374.00 | $1,220,334.00 | $5,040.00 | 11/15/2017 | |
| Asotin Co. | A022(001) | Troy Road Corridor Study | N/A | N/A | | 0234 | STP Regional | PL | $19,000.00 | $0.00 | $19,000.00 | 7/23/2018 | |
| LCV | 9902(035) | 2018/2019 Unified Planning Work Program | N/A | N/A | | 0232 | STP Regional | PL | $118,956.00 | $0.00 | $118,956.00 | 5/29/2018 | |
| LCV | 9902(035) | 2018/2019 Unified Planning Work Program | N/A | N/A | | 0232 | STP Regional | PL | $123,956.00 | $118,956.00 | $5,000.00 | 7/30/2018 | |
| Asotin Co. PTBA | WA-2018-074-00 | Fixed Route Paratransit Ops | N/A | N/A | | 0217 | FTA 5307 | PL | $287,000.00 | $0.00 | $287,000.00 | 9/21/2018 | |
| Asotin Co. PTBA | WA-2018-025-00 | Bus and Bus Facilities | N/A | N/A | | 0233 | FTA 5339 | PL | $66,210.00 | $0.00 | $66,210.00 | 5/9/2018 | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program

FTA - Federal Transit Administration

## Table 2: LCVMPO FFY18 Closures

| Agency | Prefix | Project # | Title | Begin | End | Length | STIP ID | Program | Phase | Closed | Obligated |
|---|---|---|---|---|---|---|---|---|---|---|---|
| No Closures in FFY18 | | | | | | | | | | | |

# *Appendix G*

## Annual Obligations & Completions

# Puget Sound Regional Council's Calendar Year 2018 Obligation and Closures Report

**Calendar Year 2018 Obligations to Federal Funds ***

| Project ID | Sponsor | Title | Location | From | To | Legnth | Improvement Type | Federal Aid Number | Fund Source | Total Federal Funds Programmed | Obligated | Unobligated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARL-15 | Arlington | 67th Ave Rail/Trail Crossing Improvement | 67th Ave | 191st St | N/A | 0 | Non Motor Vehicle Project | 2699(005) | HSIP | 393500 | 36000 | 357500 |
| AUB-47 | Auburn | 15th Street NW/NE Preservation | 15th Street NW/NE | SR-167 NB Ramps | 8th Street NE | 7.57 | Resurfacing | 9917(028) | STP(UL) | 750000 | 750000 | 0 |
| AUB-49 | Auburn | F Street SE Non-Motorized Improvements | F Street SE | 4th Street SE | Auburn Way S | 0.3 | Other Enhancements | 1094(002) | CMAQ | 2040000 | 40000 | 2000000 |
| AUB-55 | Auburn | A Street SE Preservation | A Street SE | 17th Street SE | E Main Street | 0.95 | Resurfacing | 1069(009) | STP(UL) | 881800 | 99360 | 782440 |
| AUB-58 | Auburn | A St SE Corridor Signal Safety and Operations Improvements | A Street SE | 3rd Street SE | E Valley Hwy Access Road | 3.8 | Safety / Traffic Operations / TSM | 1069(008) | HSIP | 319680 | 319680 | 0 |
| AUB-60 | Auburn | S 277th Street Preservation | S 277th Street | Auburn Way N | SR-167 | 0.58 | Reconstruction | 1160(003) | NHPP | 60000 | 60000 | 0 |
| BAIN-28 | Bainbridge Island | Core 40 - Miller Road Shoulder Improvements | Miller Rd (Fr. Tolo to Pederson Hill) | Tolo Rd | Pederson Hill | 2.3 | Minor Widening | 6705(001) | STP(US) | 596464 | 596464 | 0 |
| BAIN-30 | Bainbridge Island | Core 40 Fletcher Bay Road Shoulder Improvements | Fletcher Bay Road | High School Road | New Brooklyn | 1 | Other Enhancements | 6705(002) | STP(US) | 389000 | 389000 | 0 |
| BAIN-31 | Bainbridge Island | Sportsman Club & New Brooklyn Road Intersection Improvements | Sportsman Club/New Brooklyn Intersection | Sportsman Club Road | New Brooklyn Road | 0 | Safety / Traffic Operations / TSM | 6707(001) | STP(US) | 858945 | 156000 | 702945 |
| BAIN-32 | Bainbridge Island | Olympic Drive Non-Motorized Improvements Project | Olympic Drive | Winslow Way | Harborview Dr. | 0.15 | Non Motor Vehicle Project | 0305(021) | TAP(US) | 878320 | 878320 | 0 |
| BELL-74 | Bellevue | NE Spring Boulevard Multi-Modal Corridor | NE 15th Street | 116th Avenue NE | 124th Avenue NE | 0.55 | New Construction on New Alignment | 2022(076) | STP(UL) | 5500000 | 5500000 | 0 |
| BELL-75 | Bellevue | 124th Avenue NE Improvement Project | 124th Avenue NE | Northup Way | NE 12th Street | 1.1 | Major Widening | 2034(085) | TIFIA | 44466315 | 1725315 | 42741000 |
| BELL-75 | Bellevue | 124th Avenue NE Improvement Project | 124th Avenue NE | Northup Way | NE 12th Street | 1.1 | Major Widening | 2034(086) | TIFIA | 44073000 | 1332000 | 42741000 |
| BELL-81 | Bellevue | Eastgate Way Non-motorized Access to Transit | SE Eastgate Way; SE Richards Rd to SE 35th Pl/I-90 trail | SE Richards Rd | SE 35th Pl/I-90 trail | 2.1 | Other Enhancements | 2006(072) | CMAQ | 686174 | 686174 | 0 |
| BON-17 | Bonney Lake | 198th Avenue Road Preservation | 198th Avenue E | Sumner Buckley Hwy / 198th Ave E | 95th St. Vicinity / 198th Ave. E | 0.2 | Resurfacing | 3118(001) | STP(UL) | 105381 | 105381 | 0 |
| BOTH-48 | Bothell | 228th Street Pavement Overlay Project | 228th Street SE | 19th Avenue SE | 35th Avenue SE | 1 | Resurfacing | 2570(011) | STP(UL) | 830400 | 830400 | 0 |
| BOTH-51 | Bothell | 188th St Non-motorized Improvements | NE 188th St | NE 188th St/Bothell Everett Hw | NE 188th St/92nd Ave NE | 0.43 | Other Enhancements | 0110(015) | HSIP(SRTS) | 672600 | 90000 | 582600 |
| BOTH-52 | Bothell | Sammamish River Bridge Seismic Retrofit | 96th AVE NE, 0.3 S of SR522 | N/A | N/A | 0.04 | Bridge Rehabilitation | 2201(009) | BR | 1178000 | 192000 | 986000 |
| CT-46 | Community Transit | Marysville UZA Transit Operations | Marysville UZA | N/A | N/A | 0 | Transit Operational Project | | 5307 | 883340 | 881997 | 1343 |
| CT-54 | Community Transit | Transit Revenue Vehicles | Vehicles will be used for Transit Service throughout CT's PTBA, and into Pierce, King, Snohomish & Skagit Counties | N/A | N/A | 0 | Transit Capital Project | | 5307 | 3183519 | 3183519 | 0 |
| CT-54 | Community Transit | Transit Revenue Vehicles | Vehicles will be used for Transit Service throughout CT's PTBA, and into Pierce, King, Snohomish & Skagit Counties | N/A | N/A | 0 | Transit Capital Project | | 5339 | 279623 | 279623 | 0 |
| CT-54 | Community Transit | Transit Revenue Vehicles | Vehicles will be used for Transit Service throughout CT's PTBA, and into Pierce, King, Snohomish & Skagit Counties | N/A | N/A | 0 | Transit Capital Project | | 5337 HIMB | 1002264 | 1002264 | 0 |
| CT-61 | Community Transit | Marysville UZA Transit Operations | N/A | N/A | N/A | 0 | Transit Operational Project | | 5307 | 4023005 | 951707 | 3071298 |
| CT-63 | Community Transit | Swift II BRT Operating | N/A | N/A | N/A | 0 | Transit Operational Project | | CMAQ | 5000000 | 5000000 | 0 |
| CT-64 | Community Transit | Transit Revenue Vehicles 2018-2020 | N/A | N/A | N/A | 0 | Transit Capital Project | | 5307 | 20232300 | 2921169 | 17311131 |
| CT-64 | Community Transit | Transit Revenue Vehicles 2018-2020 | N/A | N/A | N/A | 0 | Transit Capital Project | | 5339 | 3135457 | 543122 | 2592335 |
| CT-64 | Community Transit | Transit Revenue Vehicles 2018-2020 | N/A | N/A | N/A | 0 | Transit Capital Project | | 5337 HIMB | 4519666 | 908906 | 3610760 |
| CT-65 | Community Transit | Swift II BRT Green Line | Boeing Everett / Mill Creek / Canyon Park | Seaway Blvd & 75th Pl. Everett | 2240 17th Ave SE Bothell | 0 | Transit Capital Project | | 5309(NS) | 41190000 | 41190000 | 0 |
| EDM-28 | Edmonds | 84th Ave. W Overlay from 220th St. SW to 212th St. SW | 84th Ave. W from 220th St. SW to 212th St. SW | 220th St. SW | 212th St. SW | 0.5 | Resurfacing | 2509(001) | STP(UL) | 691200 | 96000 | 595200 |
| ENM-6 | Enumclaw | Enumclaw Foothills Trail: Battersby Ave to N. City Limits | Multiple | Multiple | Multiple | 1.4 | Non Motor Vehicle Project | 0410(067) | DEMO | 1079879 | 155000 | 924879 |
| ET-34 | Everett Transit | Everett Station Preventive Maintenance and Rehabilitation | 3201 Smith Avenue Everett, WA 98201 | Smith Avenue | 32nd Street | 0 | Transit Capital Project | | 5307 | 245594 | 62088 | 183506 |
| ET-39 | Everett Transit | SNOTRAC Mobility Manager | Snohomish County | N/A | N/A | 0 | Transit Operational Project | | 5310 | 168000 | 24038 | 143962 |
| EVT-71 | Everett | Everett Citywide Innovative Safety | 112th St SE to Broadway and 18th | 112th Street SE | 18th Street | 0 | Safety / Traffic Operations / TSM | 000S(508) | HSIP | 640170 | 70110 | 570060 |
| EVT-72 | Everett | Maple Heights | Mukilteo Boulevard | Glenwood Avenue | Greeley Street | 0.057 | Bridge Rehabilitation | 2776(008) | BR | 1278210 | 255642 | 1022568 |
| FIF-16 | Fife | Port of Tacoma Interchange Improvements | I-5 & Port of Tacoma Road | I-5 MP 135.5 | I-5 MP 137 | 1.5 | Safety / Traffic Operations / TSM | 9927(056) | STP(UL) | 13114140 | 13114140 | 0 |
| FW-19 | Federal Way | Pacific Highway South HOV Lanes Phase V (S 340th Street to S 359th Street) | City Of Federal Way, Pacific Highway South | S 340th Street | S 359th Street | 1.2 | Major Widening | 0099(126) | STP(UL) | 1150171 | 1150171 | 0 |
| FW-30 | Federal Way | Military Rd S / S 298th St Compact Roundabout | Military Rd S and S 298th St | N/A | N/A | 0 | Safety / Traffic Operations / TSM | 1031(005) | HSIP | 755428 | 755428 | 0 |
| FW-31 | Federal Way | 16th Avenue South Preservation | 16th Avenue South | S 348th Street | Pacific Highway South | 0.54 | Reconstruction | 1013(005) | NHPP | 747125 | 747125 | 0 |

* This report reflects obligations to locally-sponsored projects as well as to WSDOT projects with PSRC funds. Other WSDOT obligations are listed in a separate table.

| Project ID | Sponsor | Title | Location | From | To | Legnth | Improvement Type | Federal Aid Number | Fund Source | Total Federal Funds Programmed | Obligated | Unobligated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FW-33 | Federal Way | SW Campus Drive Preservation Project | SW Campus Drive | 19th Avenue SW | 1st Avenue S | 1.5 | Reconstruction | 1008(004) | NHPP | 1270800 | 1270800 | 0 |
| GIG-9 | Gig Harbor | Cushman Trail Phase 5 Planning Study | N/A | N/A | N/A | 3 | Planning | 0490(003) | STP(UL) | 200000 | 200000 | 0 |
| ISS-31 | Issaquah | NW Newport Way Improvement (Maple Street to W. Sunset Way) | NW Newport Way | Maple Street NW | W. Sunset Way | 0 | Major Widening | 1352(003) | STP(UL) | 1816500 | 1816500 | 0 |
| ISS-36 | Issaquah | Newport Way Non-Motorized Improvement Project - SR 900 to SE 54th St. | Newport Way | SR 900 | SE 54th St. | 1 | Non Motor Vehicle Project | 1352(004) | TAP(UL) | 1550888 | 1550888 | 0 |
| IT-1 | Intercity Transit | Replacement Fixed Route Coaches | Intercity Transit in PSRC Service Area | N/A | N/A | 0 | Transit Capital Project | | 5307 | 3199924 | 3199924 | 0 |
| IT-1 | Intercity Transit | Replacement Fixed Route Coaches | Intercity Transit in PSRC Service Area | N/A | N/A | 0 | Transit Capital Project | | 5339 | 599146 | 599146 | 0 |
| IT-2 | Intercity Transit | Capital Preventive Maintenance | Sercvice to multiple Pierce Co. locations. Maintenance performed at Pattison Facility, Olympia WA | N/A | N/A | 0 | Transit Operational Project | | 5307 | 545922 | 545922 | 0 |
| IT-3 | Intercity Transit | Vanpool Vans | Multiple Locations | N/A | N/A | 0 | Transit Capital Project | | 5307 | 549920 | 549920 | 0 |
| IT-6 | Intercity Transit | Pattison Maintenance Operations and Admin Base Rehabilitation and Expansion Phase 2 | 526 Pattison Street SE, Olympia | N/A | N/A | 0 | Transit Capital Project | | 5339 | 571305 | 267152 | 304153 |
| KCFD-5 | King County | Seattle Central Waterfront Regional Passenger-Only Ferry Terminal | Pier 48 Vicinity | N/A | N/A | 0 | Transit Capital Project | | 5337 HIFG | 10284383 | 784383 | 9500000 |
| KCFD-6 | King County | Vessel Maintenance Project | Seattle Waterfront, Pier 48 vicinity | N/A | N/A | 0 | Transit Capital Project | | 5307 | 115637 | 115637 | 0 |
| KCFD-6 | King County | Vessel Maintenance Project | Seattle Waterfront, Pier 48 vicinity | N/A | N/A | 0 | Transit Capital Project | | 5337 HIFG | 121661 | 121661 | 0 |
| KEN-26A | Kent | S 228th St Grade Separation | S. 228th St. 700ft east to 700ft west of Union Pacific Railroad tracks | 4th Ave. N & S. 228th St. | 72nd Ave. S & 228th St. | 0.3 | Safety / Traffic Operations / TSM | 1216(005) | FMSIB | 3250000 | 3250000 | 0 |
| KEN-41 | Kent | East Valley Highway Preservation (S 180th St to S 196th St) | East Valley Highway | South 180th Street | South 196th Street | 1.1 | Resurfacing | 1073(005) | STP(UL) | 1400000 | 1400000 | 0 |
| KGCO-117 | King County | Lake to Sound Trail - Segment A | Through Black River Riparian Forest from Naches Ave SW, crossing Monster Rd SW, to arrive at Fort Dent Park. | Naches Ave | Green River Trail | 1.06 | Non Motor Vehicle Project | 2017(110) | CMAQ | 950000 | 950000 | 0 |
| KGCO-151 | King County | Eastside Rail Corridor Wilburton Segment Design | Eastside Rail Corridor | 108th Ave. NE at CKC Trail | South side of I-90, at the I-90 Trail | 0 | Non Motor Vehicle Project | 2017(147) | STP(UL) | 1600000 | 1600000 | 0 |
| KGCO-151 | King County | Eastside Rail Corridor Wilburton Segment Design | Eastside Rail Corridor | 108th Ave. NE at CKC Trail | South side of I-90, at the I-90 Trail | 0 | Non Motor Vehicle Project | 2017(149) | STP(UL) | 400000 | 400000 | 0 |
| KGCO-153 | King County | King County 2017 High Friction Surface Treatment | Various | N/A | N/A | 0 | Safety / Traffic Operations / TSM | 000S(487) | HSIP | 3269290 | 2124718 | 1144572 |
| KGCO-155 | King County | Coal Creek Bridge (#3035A) Replacement | SE Lake Walker Road | 320th Ave SE | 323rd Ave SE | 0 | Bridge Replacement | | STP(BR) | 3093857 | 368677 | 2725180 |
| KGCO-156 | King County | Landsburg Bridge (#3075) Deck Repair | Landsburg Rd (276th Ave SE) | SE 253rd St | SE 252nd Pl | 0 | Bridge Rehabilitation | F171(004) | FHWA Bridge | 838190 | 91690 | 746500 |
| KGCO-157 | King County | Woodinville-Duvall Bridge (#1136E) Repair | Woodinville-Duvall Rd, east of W Snoq Vly Rd | West Snoqualmie Valley Rd NE | SR 203 | 0 | Bridge Rehabilitation | 2456(006) | FHWA Bridge | 277551 | 41866 | 235685 |
| KGCO-158 | Sound Transit | East Lake Sammamish Trail North Extension | East Lake Samamish Trail, North Extension | South end of the Redmond Centr | North end of the East Lake Sam | 0.332 | Non Motor Vehicle Project | FT18(020) | TAP(UL) | 2318683 | 600000 | 1718683 |
| KIRK-35 | Kirkland | Kirkland ITS Implementation Phase II: Totem Lake Urban Center | Kirkland Totem Lake Urban Center | Various | Various | 0 | Safety / Traffic Operations / TSM | 9999(652) | CMAQ | 9421 | 9421 | 0 |
| KIRK-40 | Kirkland | Lake Front Pedestrian and Bicycle Improvements | Lake Washington Blvd, Market St, 98th Ave. | Lk Wa Blvd and NE 38th St | 98th Ave and NE 116th St | 0 | Other Enhancements | 000S(434) | HSIP | 894000 | 894000 | 0 |
| KT-45 | Kitsap Transit | Bus and OTR Coach Purchase | Bremerton | N/A | N/A | 0 | Transit Capital Project | | 5307 | 12396124 | 2710624 | 9685500 |
| KT-45 | Kitsap Transit | Bus and OTR Coach Purchase | Bremerton | N/A | N/A | 0 | Transit Capital Project | | 5339 | 969776 | 698915 | 270861 |
| KT-46 | Kitsap Transit | Kitsap Transit Bike Barn Rehabilitation | Winslow, SR 305 | Bainbridge Island Terminal | Olympic Drive, Bainbridge Isl | 0 | Non Motor Vehicle Project | FT18(016) | STP(US) | 248000 | 248000 | 0 |
| KT-47 | Kitsap Transit | Highway 16 Park and Ride Alternatives Analysis | Mile Post 20 Hwy 16 | Mile Post 20 Hwy 16 | Mile Post 28 Hwy 16 | 0 | Planning | FT18(017) | STP(US) | 249000 | 249000 | 0 |
| KT-50 | Kitsap Transit | Bremerton Transportation Center ADA Improvements | Bremerton Transportation Center (HW 304) | N/A | N/A | 0 | Non Motor Vehicle Project | FT18(005) | TAP(US) | 153412 | 153412 | 0 |
| KT-51 | Kitsap Transit | Electric Bus | Bremerton | N/A | N/A | 0 | Transit Capital Project | | 5339 | 1000000 | 1000000 | 0 |
| KT-6 | Kitsap Transit | Small Passenger Only Vessels | Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis | N/A | N/A | 0 | Transit Capital Project | | 5337 HIFG | 260117 | 236733 | 23384 |
| KT-6 | Kitsap Transit | Small Passenger Only Vessels | Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis | N/A | N/A | 0 | Transit Capital Project | | FBP | 258366 | 190057 | 68309 |
| KTCO-43 | Kitsap County | Carney Lake Road | Carney Lake Road | Alta Vista Dr. | Grace St. | 0.3 | Safety / Traffic Operations / TSM | B183(001) | STP(R) | 389000 | 389000 | 0 |
| KTCO-44 | Kitsap County | SR 104 Realignment | SR 104 | Washington Blvd. | Bannister St. | 0.35 | Relocation | 0104(059) | STP(UL) | 740000 | 740000 | 0 |
| KTCO-52 | Kitsap County | Kitsap Guardrail Projects Bundle | Kitsap County | N/A | N/A | 0.671 | Safety / Traffic Operations / TSM | 000S(512) | HSIP | 260000 | 260000 | 0 |
| KTCO-53 | Kitsap County | Kitsap Illumination Projects Bundle | Kitsap County | N/A | N/A | 0 | Safety / Traffic Operations / TSM | 000S(513) | HSIP | 60000 | 60000 | 0 |
| LW-33 | Lakewood | Steilacoom Blvd SW: Weller to Phillips | Steilacoom Blvd | Weller Road | Phillips Road | 0.23 | Other Enhancements | 3136(008) | CMAQ | 605000 | 524709 | 80291 |
| LYN-37A | Lynnwood | 36th Avenue W Roadway Improvement Project | 36th Avenue | Maple Road | 164th St SW | 1 | Major Widening | 9931(017) | STP(UL) | 3000000 | 3000000 | 0 |
| LYN-51 | Lynnwood | 44th Ave W/I-5 Underpass Improvements | 44th Ave W | I-5 Off Ramp | 200th St SW | 0.15 | Non Motor Vehicle Project | 2523(003) | TAP(UL) | 255672 | 255672 | 0 |
| 25-Mar | Marysville | Sunnyside Overlay | Sunnyside Blvd | 40th St NE | 29th Pl NE | 0.72 | Resurfacing | 2706(001) | STP(US) | 497381 | 497381 | 0 |
| 26-Mar | Marysville | Citywide Intersection Improvement Project | Various locations throughout the City | N/A | N/A | 0 | Safety / Traffic Operations / TSM | 000S(452) | HSIP | 23760 | 23760 | 0 |

| Project ID | Sponsor | Title | Location | From | To | Legnth | Improvement Type | Federal Aid Number | Fund Source | Total Federal Funds Programmed | Obligated | Unobligated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MET-185 | King County | Vehicle, Equipment and Facilities Maintenance | Various locations | N/A | N/A | 0 | Transit Operational Project | | 5307 | 11004508 | 11004508 | 0 |
| MET-201 | King County | Community Trip Reduction Initiative | King County | N/A | N/A | 0 | Non Motor Vehicle Project | FT18(010) | CMAQ | 1275881 | 1275881 | 0 |
| MET-202 | King County | Bus Replacements | King County | N/A | N/A | 0 | Transit Capital Project | | 5307 | 5342468 | 5342468 | 0 |
| MET-202 | King County | Bus Replacements | King County | N/A | N/A | 0 | Transit Capital Project | | 5339 | 2818333 | 2818333 | 0 |
| MET-202 | King County | Bus Replacements | King County | N/A | N/A | 0 | Transit Capital Project | | 5337 HIMB | 2798458 | 2798458 | 0 |
| MET-203 | King County | Transit Speed and Reliability Corridor Improvements | Metro Routes 8 and 150 | N/A | N/A | 0 | Transit Operational Project | FT18(011) | CMAQ | 624000 | 624000 | 0 |
| MET-203 | King County | Transit Speed and Reliability Corridor Improvements | Metro Routes 8 and 150 | N/A | N/A | 0 | Transit Operational Project | | 5307 | 1033390 | 1033390 | 0 |
| MET-206 | King County | Battery Bus Program Expansion | Roues 226 and 241 | N/A | N/A | 0 | Transit Capital Project | | 5339(c) | 3336040 | 3336040 | 0 |
| MET-208 | King County | King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn | Metro routes 169 and 180 | N/A | N/A | 0 | Transit Operational Project | FT18(026 | STP(UL) | 988176 | 988176 | 0 |
| MET-221 | King County | White Center 100th SW Non-Motorized Safety Improvements | White Center | SW 100th Street at 10th Ave SW | SW 100th Street at 16th Ave SW | 0 | Other Enhancements | FT18(012) | TAP(UL) | 951631 | 192009 | 759622 |
| MON-5 | Monroe | Chain Lake Road Phase 2a | Chain Lake Road | Country Crescent | 250 ft east of Brown Road | 0.61 | Non Motor Vehicle Project | 2629(001) | CMAQ | 2334417 | 488725 | 1845692 |
| MOU-23 | Mountlake Terrace | Main Street Reconstruction | 56th Ave W and 236th St SW, Mountlake Terrace WA | 236th St SW at Transit Center | 56th Ave W/230th St SW | 1 | Reconstruction | 2519(003) | STP(UL) | 6059840 | 4059840 | 2000000 |
| MOU-28 | Mountlake Terrace | 220th St SW Adaptive Signal System | 220th St SW | 76th Ave W | NB I-5 Ramps | 1 | Safety / Traffic Operations / TSM | 2506(005) | HSIP | 612598 | 610438 | 2160 |
| MUK-6 | Mukilteo | 88th Street SW Road Pavement Preservation | 88th Street SW | SR 525 & 88th St W | Terminus of 88th Street | 0 | Resurfacing | 2729(002) | STP(UL) | 55709 | 55709 | 0 |
| ORT-4 | Orting | Whitehawk Boulevard Extension | Whitehawk Boulevard | N/A | N/A | 0.8 | New Construction on New Alignment | 3269(001) | STP(US) | 966000 | 346000 | 620000 |
| PCO-156 | Pierce County | 38 Av E / 152 St E - Intersection | 152nd Street East | 38th Avenue East | 38th Avenue East | 0 | Safety / Traffic Operations / TSM | 2890(004) | HSIP | 629000 | 90000 | 539000 |
| PCO-167 | Pierce County | 121st Street South | 121st Street South | C Street South | Pacific Avenue South (SR-7) | 0.11 | Other Enhancements | 3070(001) | TAP(UL) | 1017325 | 151289 | 866036 |
| PCO-169 | Pierce County | BR #28210-A / N HERRON RD KPN | N Herron Rd KPN | Isted Rd KPN | N/A | 0.49 | Bridge Rehabilitation | 2027(072) | BR | 1177935 | 86690 | 1091245 |
| PCO-170 | Pierce County | ROAD SAFETY - High Friction Surface Treatment and C/L Rumble Strips | Various locations in Northwest and Eastern Pierce County | N/A | N/A | 3.77 | Safety / Traffic Operations / TSM | 000S(498) | HSIP | 763000 | 704500 | 58500 |
| PSRC-19 | PSRC | Regional Transportation Planning and Programming-2016-19 | Region-wide | N/A | N/A | 0 | Planning | 9999(815) | STP(UL) | 500000 | 500000 | 0 |
| PSRC-22 | PSRC | Special Needs Transportation Program Administration 2016-2017 | Regionwide | N/A | N/A | 0 | Planning | | 5310 | 200000 | 200000 | 0 |
| PT-156 | Pierce Transit | ADA Service | Pierce County | N/A | N/A | 0 | Transit Operational Project | | 5307 | 2005767 | 443803 | 1561964 |
| PT-164 | Pierce Transit | Clean Fuels Bus Replacement/Expansion 2017-2020 | Lakewood | N/A | N/A | 0 | Transit Capital Project | FT18(003) | CMAQ | 1809921 | 1796800 | 13121 |
| PT-164 | Pierce Transit | Clean Fuels Bus Replacement/Expansion 2017-2020 | Lakewood | N/A | N/A | 0 | Transit Capital Project | | 5307 | 24202678 | 4051065 | 20151613 |
| PUY-15 | Puyallup | Milwaukee Bridge Rehabilitation | 5th St NE / Milwaukee Ave E | 800 blk 5th St NE | Benston Drive E | 0 | Bridge Replacement | 3209(006) | STP(BR) | 8113000 | 447440 | 7665560 |
| PUY-25 | Puyallup | 5th St SW/NW Adaptive Traffic Control | 5th St SW/NW Corridor - 5 Intersections | N/A | N/A | 0 | Safety / Traffic Operations / TSM | 000S(472) | HSIP | 720000 | 651248 | 68752 |
| RED-46 | Redmond | 148th Avenue NE Preservation, SR 520 overpass to NE 36th Street | 148th Avenue NE | SR 520 pavement seat | NE 36th Street | 0.5 | Resurfacing | 2075(009) | STP(UL) | 918000 | 918000 | 0 |
| REN-37 | Renton | N 27th Place Bridge Scour Repair | N 27th Place | N/A | N/A | 0 | Bridge Rehabilitation | 1070(010) | BR | 493419 | 493419 | 0 |
| REN-38 | Renton | NE 31st St Bridge Replacement | NE 31st St | May Creek | May Creek | 0 | Bridge Replacement | 1070(009) | BR | 951430 | 822307 | 129123 |
| REN-39 | Renton | Renton Ave South Preservation Project | Renton Ave | S 130th St | Hardie Ave SW | 0.59 | Resurfacing | 1201(023) | STP(UL) | 1020700 | 1020700 | 0 |
| REN-41 | Renton | Houser Way Bridge - Seismic Retrofit and Painting | Houser Way | 150-ft north of the bridge | 150-ft south of the bridge | 0 | Bridge Rehabilitation | 1169(021) | FHWA Bridge | 2999000 | 536300 | 2462700 |
| REN-42 | Renton | Williams Ave Bridge - Seismic Retrofit and Painting | Williams Ave | N Riverside Dr | S Riverside Dr | 0 | Bridge Rehabilitation | 1155(008) | FHWA Bridge | 2985000 | 536300 | 2448700 |
| RTA-3A | Sound Transit | Northgate Link (UW Station to Northgate) | UW Stadium to Northgate | UW Station (Husky Stadium) | Northgate | 6.51 | Transit Capital Project | | 5307 | 73158955 | 3208758 | 69950197 |
| RTA-4B | Sound Transit | Commuter Rail Project: Seattle to Lakewood | Seattle-Lakewood | Downtown Seattle King St Station | Lakewood Station | 14 | Transit Operational Project | | 5307 | 5414801 | 5414801 | 0 |
| RTA-5 | Sound Transit | Regional Express Bus Program | Snohomish, King, and Pierce Counties | N/A | N/A | 0 | Transit Capital Project | | 5337 HIMB | 4161428 | 4161428 | 0 |
| RTA-77 | Sound Transit | S. 200th Link Extension | SeaTac Airport (Airport Station) to S 200th Street in SeaTac, WA | SeaTac Airport | S 200th St (SeaTac) | 2 | Transit Capital Project | | 5339 | 993957 | 993957 | 0 |
| RTA-81 | Sound Transit | Tacoma Link Expansion Project | downtown Tacoma, WA | Theatre District Station/S 9th | Hilltop District/S 19th St. | 1.3 | Transit Capital Project | | 5307 | 350372 | 350372 | 0 |
| RTA-81 | Sound Transit | Tacoma Link Expansion Project | downtown Tacoma, WA | Theatre District Station/S 9th | Hilltop District/S 19th St. | 1.3 | Transit Capital Project | | 5309(NS) | 74999999 | 74999999 | 0 |
| RTA-82 | Sound Transit | Federal Way Link Extension | S 200th Street Station in SeaTac to Federal Way | South 200th Street and 28th Av | South 316th Street and 23rd Av | 0 | Transit Capital Project | FT18(003) | CMAQ | 13000000 | 4509494 | 8490506 |
| RTA-82 | Sound Transit | Federal Way Link Extension | S 200th Street Station in SeaTac to Federal Way | South 200th Street and 28th Av | South 316th Street and 23rd Av | 0 | Transit Capital Project | | 5307 | 1248406 | 1248406 | 0 |
| RTA-83 | Sound Transit | Sounder Vehicle Preservation and Maintenance Program | Seattle, WA | N/A | N/A | 0 | Transit Operational Project | | 5307 | 1654264 | 1654264 | 0 |
| RTA-85 | Sound Transit | Link Operations and Maintenance Facility East | West of 120th Ave NE adjacent to existing railroad tracks | East of 116th Ave NE | West of 120th Ave NE | 0 | Transit Operational Project | | 5307 | 404367 | 404367 | 0 |
| RTA-87 | Sound Transit | Sounder and Link State of Good Repair (2015-2017) | Sounder and Link Route System with service from Everett in the north to Lakewood in the south | N/A | N/A | 0 | Transit Operational Project | | 5337 HIFG | 9281086 | 9281086 | 0 |
| RTA-88 | Sound Transit | Puyallup Station Improvements | In the area of 131 W. Main Ave. | N/A | N/A | 0 | Transit Capital Project | FT18(018) | CMAQ | 1700000 | 1700000 | 0 |

| Project ID | Sponsor | Title | Location | From | To | Legnth | Improvement Type | Federal Aid Number | Fund Source | Total Federal Funds Programmed | Obligated | Unobligated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RTA-91 | Sound Transit | Auburn Station Improvements | 23 A St. SW | N/A | N/A | 0 | Transit Capital Project | FT18(019) | CMAQ | 3000000 | 1500000 | 1500000 |
| RTA-94 | Sound Transit | Sounder Vehicle Procurement | Sounder south line | King Street Station, Seattle | Lakewood Station, Lakewood | 0 | Transit Capital Project | | 5307 | 7800000 | 3700363 | 4099637 |
| SAM-5 | Sammamish | Sammamish, WSDOT and King County ITS Improvement Project | 228th Ave NE - Sahalee Way NE - SR 202 | 228th Ave NE/NE 12th Pl | SR 202/192nd Dr NE | 7.2 | Safety / Traffic Operations / TSM | 9917(029) | CMAQ | 1905000 | 274200 | 1630800 |
| SEA-167 | Seattle | Monorail System Maintenance | 5th Avenue | Pine Street | Thomas Street | 0 | Transit Operational Project | | 5307 | 1011574 | 497338 | 514236 |
| SEA-167 | Seattle | Monorail System Maintenance | 5th Avenue | Pine Street | Thomas Street | 0 | Transit Operational Project | | 5337 HIFG | 1251948 | 649906 | 602042 |
| SEA-200 | Seattle | Madison Corridor Bus Rapid Transit | Madison St | 1st Ave | Martin Luther King Jr Way | 2.4 | Transit Operational Project | | CMAQ | 9660000 | 4900000 | 4760000 |
| SEA-203 | Seattle | S Lander St Grade Separation | S Lander St | 1st Ave S | 4th Ave S | 0.2 | Safety / Traffic Operations / TSM | 1488(002) | STP(UL) | 9594692 | 9594692 | 0 |
| SEA-205 | Seattle | Center City Connector | 1st Ave S, 1st Ave, and Stewart St | Jackson St | 5th Ave | 1.2 | Transit Operational Project | | CMAQ | 3479754 | 3479754 | 0 |
| SEA-206 | Seattle | 25th Ave NE Preservation | 25th Ave NE | Montlake Blvd NE | NE 65th St | 0 | Resurfacing | 1819(001) | STP(UL) | 1500000 | 1500000 | 0 |
| SEA-211 | Seattle | Vision Zero - Targeted High Friction Surface Treatments | Multiple | N/A | N/A | 0.4 | Resurfacing | 000S(469) | HSIP | 331638 | 331638 | 0 |
| SKA-3 | Skagit Transit | Commuter Bus Operations | Skagit Station to Everett Station | | | 0 | Transit Operational Project | | 5307 | 122213 | 122213 | 0 |
| SKA-4 | Skagit Transit | Skagit Transit Maintenance Operations and Administration Facility | 11784 Bayridge Drive | N/A | N/A | 0 | Transit Operational Project | | 5307 | 183359 | 183359 | 0 |
| SKA-4 | Skagit Transit | Skagit Transit Maintenance Operations and Administration Facility | 11784 Bayridge Drive | N/A | N/A | 0 | Transit Operational Project | | 5339 | 34938 | 34938 | 0 |
| SL-17 | Shoreline | Echo Lake Elementary Safe Route to School | N 195th Street | Meridian Avenue N | Wallingford Avenue N | 0.12 | Other Enhancements | 1169(020) | TAP(SRTS) | 105000 | 105000 | 0 |
| SL-18 | Shoreline | N 175th Street, Stone Avenue N to I-5 | N 175th Street | Stone Ave N | I-5 | 0.6 | Minor Widening | 2118(002) | STP(UL) | 3546500 | 3546500 | 0 |
| SL-19 | Shoreline | Meridian Ave N & N 155th St Intersection Phase Changes | Meridian Ave N & N 155th St intersection | Meridian Ave N & N 155th | Meridian Ave N & N 155th | 0 | Safety / Traffic Operations / TSM | 2141(002) | HSIP | 9598 | 9598 | 0 |
| SL-21 | Shoreline | 15th Avenue NE Preservation | 15 Avenue NE | NE 155 Street | NE 160 Street | 1.1 | Resurfacing | 1611(004) | STP(UL) | 587289 | 125376 | 461913 |
| SNOCO-135 | Snohomish County | Richardson Creek Bridge #300 Replacement | Woods Creek Road | Richardson Creek Bridge #300 | Richardson Creek Bridge #300 | 0.009 | Bridge Replacement | 31E1(001) | STP(R) | 1760900 | 302750 | 1458150 |
| SNOCO-138 | Snohomish County | 35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1 | 35th Avenue SE | Seattle Hill Road | 180th Street SE | 1.75 | Minor Widening | 2575(003) | STP(UL) | 3089260 | 3089260 | 0 |
| SNOCO-146 | Snohomish County | Airport Road/128th St SW Overlay | Airport Road | Airport Rd at Home Depot Entr | 128 St SW at I-5 SB Ramps | 1.232 | Reconstruction | 2586(004) | NHPP | 3056000 | 238740 | 2817260 |
| ST-25 | SeaTac | South 166th Street Safe Routes to School Project | South 166th Street | 34th Avenue South | Military Road South | 0.39 | Other Enhancements | 1139(006) | SRTS | 967200 | 967200 | 0 |
| SUL-7 | Sultan | Sultan River/US 2 Bike and Pedestrian Bridge | North of the WSDOT US2 bridge over the Sultan River, Sultan, WA | N/A | N/A | 0.05 | Non Motor Vehicle Project | 0002(834) | TAP(R) | 2500000 | 2500000 | 0 |
| SUM-20 | Sumner | SR 410/Traffic Avenue Interchange Improvements | Traffic Avenue and SR 410 | Puyallup River Bridge | Thompson Street | 0.2 | New Bridge Construction | 1488(002) | STP(UL) | 5019450 | 313444 | 4706006 |
| TAC-100 | Tacoma | Pedestrian Improvements in Hilltop and South Downtown | Within, and/or connecting, the Hilltop and South Downtown areas of Tacoma | N/A | N/A | 0 | Non Motor Vehicle Project | 9927(060) | CMAQ 2.5 | 44809 | 44809 | 0 |
| TAC-108 | Tacoma | South Tacoma Way Corridor Safety Improvements | South Tacoma Way | S M ST | E G ST | 1.5 | Safety / Traffic Operations / TSM | 000S(467) | HSIP | 829251 | 18694 | 810557 |
| TAC-110 | Tacoma | First Creek Middle School Safe Routes to School | Portland Ave. | East 52nd Street | East 52nd Street | 0 | Non Motor Vehicle Project | 3133(008) | SRTS | 296885 | 295968 | 917 |
| TAC-112 | Tacoma | Yakima Avenue Bridge Overlay | Yakima Avenue South | S. 28th Street | I-5 | 0.2 | Bridge Rehabilitation | 3011(004) | STP(BR) | 2990000 | 493050 | 2496950 |
| TAC-114 | Tacoma | Revitalizing Tacoma's Brewery District with Complete Streets:Phase I | Brewery District | 19th & Fawcett | 6th & Fawcett | 0.928 | Other Enhancements | 9927(063) | TAP(UL) | 2201474 | 267281 | 1934193 |
| TAC-115 | Tacoma | S. 19th Street -Union to Mullen | S 19th Street | Union Avenue | Mullen Street | 0.86 | Reconstruction | 3244(006) | NHPP | 2517865 | 232452 | 2285413 |
| TAC-116 | Tacoma | 6th Avenue | 6th Ave and Titlow Beach | USDOT Crossing No. 085742D | | 0.0062 | Safety / Traffic Operations / TSM | 1280(039) | HSIP | 1106752 | 119700 | 987052 |
| TUK-61 | Tukwila | S Bar/Airport Way | S Boeing Access Road over Airport Way S | Airport Way S | Airport Way S | 0.05 | Reconstruction | 1380(004) | BR | 2931455 | 317600 | 2613855 |
| UVP-22 | University Place | Elwood/44th St Safe Routes to Schools | Elwood Drive and 44th Street | 40th (Elwood); Elwood (44th) | Cirque (Elwood); Sunset (44th) | 0.74 | Safety / Traffic Operations / TSM | 9927(058) | HSIP(SRTS) | 86500 | 86500 | 0 |
| UVP-23 | University Place | 27th Street Improvements | 27th Street W | Louise Street | Grandview Drive | 0.5 | Other Enhancements | 3236(012) | STP(UL) | 146478 | 146478 | 0 |
| UVP-23 | University Place | 27th Street Improvements | 27th Street W | Louise Street | Grandview Drive | 0.5 | Other Enhancements | 3236(012) | CMAQ 2.5 | 1128522 | 1128522 | 0 |
| UVP-27 | University Place | Bridgeport Way Phase 4 | Bridgeport Way | UP/Lakewood City Limits | Chambers Lane | 0.6 | Resurfacing | 2947(020) | STP(UL) | 1730000 | 1730000 | 0 |
| UVP-28 | University Place | Mildred Overlay | Mildred St | S 19th St | Regents Blvd | 0.4 | Resurfacing | 2957(008) | STP(UL) | 357000 | 357000 | 0 |
| UVP-29 | University Place | Bridgeport Way Overlay | Bridgeport Way | Cirque Drive W | 37th Street W | 0.75 | Reconstruction | 2947(021) | NHPP | 1013532 | 1013532 | 0 |
| WSF-102 | Washington State Ferries | Vessel Preservation and Improvement | Shipyards in the Pacific Northwest | N/A | N/A | 0 | Transit Capital Project | | 5307 | 872224 | 872224 | 0 |
| WSF-102 | Washington State Ferries | Vessel Preservation and Improvement | Shipyards in the Pacific Northwest | N/A | N/A | 0 | Transit Capital Project | | 5337 HIFG | 6847449 | 6847449 | 0 |
| WSF-105 | Washington State Ferries | SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement | Seattle Ferry Terminal | Alaskan Way S | Marion St. | 0 | Transit Capital Project | | 5307 | 4000000 | 2000000 | 2000000 |
| WSF-114 | Washington State Ferries | Vessel Preservation and Improvement (2018-2020) | Shipyards in the Pacific Northwest | N/A | N/A | 0 | Transit Capital Project | | 5307 | 2766145 | 798702 | 1967443 |

| Project ID | Sponsor | Title | Location | From | To | Legnth | Improvement Type | Federal Aid Number | Fund Source | Total Federal Funds Programmed | Obligated | Unobligated |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WSF-114 | Washington State Ferries | Vessel Preservation and Improvement (2018-2020) | Shipyards in the Pacific Northwest | N/A | N/A | 0 | Transit Capital Project | | 5337 HIFG | 21308494 | 6398478 | 14910016 |
| WSF-59 | Washington State Ferries | Mukilteo Multimodal Terminal | Mukilteo | N/A | N/A | 0 | Transit Capital Project | | 5307 | 249681 | 249681 | 0 |
| WSF-82 | Washington State Ferries | Seattle Multimodal Terminal at Colman Dock | Seattle Ferry Terminal - SR 519 | Alaskan Way S | Marion St. | 0 | Transit Capital Project | | 5307 | 27571884 | 5187365 | 22384519 |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| Pierce | 1/4/2018 | PE | M0E1 | NHPP | 350917A | SR 509/E 21ST ST TO E 11TH ST - PAVING | 0509(030) | ($5,395.21) | 350917A |
| Pierce | 1/4/2018 | CN | Z001 | NHPP | 350917A | SR 509/E 21ST ST TO E 11TH ST - PAVING | 0509(030) | $99.56 | 350917A |
| Snohomish | 1/4/2018 | PE | L05E | NHPP | 100210B | SR2 / EBEY SLOUGH BRIDGE TO BICKFORD AVENUE - DRAINAGE REPAIR | 0002(311) | ($8,015.58) | 100210B |
| King | 1/9/2018 | CN | M24E | STP | 100527T | I-5/NE 117TH ST TO SR 104 - PAVEMENT REPAIR | 0005(012) | ($366,736.00) | 100527T |
| Snohomish | 1/9/2018 | CN | L1CE | Bridge | 100923C | SR9 / GETCHELL ROAD BRIDGE 9/128 - SEISMIC | 0009(059) | ($35,035.40) | 100923C |
| Snohomish | 1/9/2018 | CN | LZ2E | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $3,334.71 | 152410D |
| King | 1/9/2018 | PE | L05E | NHPP | 109051C | I-90 / WB MERCER SLOUGH TO W LAKE SAMMAMISH PARKWAY - PAVING | 0901(487) | ($30,000.27) | 109051C |
| King | 1/9/2018 | CN | M0E1 | NHPP | 109051C | I-90 / WB MERCER SLOUGH TO W LAKE SAMMAMISH PARKWAY - PAVING | 0901(487) | $12,000.00 | 109051C |
| Snohomish | 1/10/2018 | CN | M0E1 | NHPP | 100228B | US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING | 0002(844) | $41,625.00 | 100228B |
| Snohomish | 1/10/2018 | PE | M0E1 | NHPP | 100228B | US 2 / FERN BLUFF RD VIC TO 10TH ST VIC - PAVING | 0002(844) | ($8,893.48) | , 100228B |
| King | 1/11/2018 | PE | M001 | NHPP | 109058B | I-90 / ISSAQUAH CREEK - FISH PASSAGE | 0901(485) | $95.90 | 109058B |
| King | 1/11/2018 | RW | M0E1 | NHPP | 109058B | I-90 / ISSAQUAH CREEK - FISH PASSAGE | 0901(485) | ($10,036.14) | 109058B |
| King | 1/11/2018 | CN | Z002 | NHPP | 100516F | I-5/SB S Lucile St to Spring St - Pavement Repair | 0053(976) | $2,150,052.00 | 100504B |
| King | 1/16/2018 | CN | RPF9 | NHPP | 109946C | SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2) | 0099(137) | $779,997.00 | 109946D |
| Snohomish | 1/18/2018 | PE | M0E1 | NHPP | 100256A | US 2 / EAGLE FALLS VIC TO TYE CREEK - BST | 0002(846) | $5,784.69 | 100251C |
| Snohomish | 1/18/2018 | PE | Z001 | NHPP | 100530K | I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA | 0053(975) | $24,647.00 | 100530K |
| King | 1/19/2018 | PE | M24E | STP | 116401B | SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE | 9999(744) | $33,000.00 | 116401B |
| Pierce | 1/19/2018 | CN | L01E | Interstate Maintenance | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | ($441.56) | 300596T, 300598T |
| Pierce | 1/19/2018 | PE | M001 | NHPP | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | ($536.38) | 300596T |
| Pierce | 1/19/2018 | CN | M240 | STP | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | ($27,502.00) | 300596T |
| Pierce | 1/19/2018 | CN | JTDG | TIGER | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | ($11,260.23) | 300596T |
| Snohomish | 1/19/2018 | CN | Z001 | NHPP | 152605B | SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING | 0526(011) | $40,000.00 | 152605B |
| King | 1/19/2018 | PE | LS3E | HSIP | 100015B | NORTHWEST REGION GUARDRAIL AND GLARE SCREEN | 9999(699) | ($158.08) | 100015B |
| King | 1/19/2018 | CN | MS30 | HSIP | 100015B | NORTHWEST REGION GUARDRAIL AND GLARE SCREEN | 9999(699) | ($43,850.77) | 100015B |
| King | 1/19/2018 | PE | MS32 | HSIP | 100015B | NORTHWEST REGION GUARDRAIL AND GLARE SCREEN | 9999(699) | ($475.23) | 100015B |
| Snohomish | 1/19/2018 | CN | Z240 | STP | 153175A | SR 531/EDGECOMB CREEK - FISH PASSAGE | 0531(010) | $294,000.00 | 153175A |
| King | 1/19/2018 | PE | M0E1 | NHPP | 154203B | Mt Baker Area BST - 2019 | 9999(804) | $71,889.50 | 100235B |
| Snohomish | 1/19/2018 | PE | M0E1 | NHPP | 154203B | Mt Baker Area BST - 2019 | 9999(804) | $112,968.50 | 100235B |
| Snohomish | 1/23/2018 | PE | Z240 | STP | 153026A | SR 530/TRAFTON CREEK - FISH PASSAGE | 0530(027) | $2,726,308.00 | 153026A |
| King | 1/23/2018 | CN | M240 | STP | 509012H | I-90 / SNOQUALMIE SUMMIT TO HYAK EASTBOUND - PCCP REHABILITATION | 0902(398) | $199,355.00 | 509012H |
| King | 1/24/2018 | CN | L05E | NHPP | 200204F | US 2/REPLACE VARIABLE MESSAGE SIGNS | 0002(829) | $32,322.00 | 200204F |
| King | 1/26/2018 | CN | Z001 | NHPP | 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane | 4053(865) | $666,830.00 | 140504E |
| King | 1/26/2018 | PE | Z240 | STP | 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane | 4053(865) | $10,000.00 | 140504E |
| Kitsap | 1/26/2018 | PE | MS30 | HSIP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | ($18,781.19) | 301632N |
| Pierce | 1/26/2018 | PE | MS30 | HSIP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | ($18,781.19) | 301632N |
| King | 1/26/2018 | CN | M95E | Ferry Boat | 905204A | SR 160/VASHON TML - TIMBER TRESTLE REHABILITATION | 2014(084) | ($54,605.98) | 905204A |
| Pierce | 1/30/2018 | CN | Z001 | NHPP | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | $95,725.00 | 300596T |
| Pierce | 1/30/2018 | PE | M240 | STP | 350701B | SR 507/N of Rainier to Jct SR 7 - Paving | 0507(034) | $84,414.00 | 350701B |
| King | 2/1/2018 | CN | Z001 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | ($44,578,668.00) | 852004B |
| King | 2/1/2018 | CN | Z240 | STP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | ($5,727,024.00) | 852004B |
| King | 2/5/2018 | CN | Z001 | NHPP | 852021A,03A,04B | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2) | 0520(045) | ($17,617,600.00) | 852004B |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 2/5/2018 | CN | Z240 | STP | 852021A,03A,04B | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2) | 0520(045) | ($6,394,462.00) | 852004B |
| Snohomish | 2/5/2018 | CN | L1GE | Coordinated Border Infrastructure | 100512S | I-5 / UNION, STEAMBOAT, AND EBEY SLOUGH BRIDGES - SPECIAL BRIDGE REPAIR | 0054(286) | ($55,850.68) | 100512S |
| Snohomish | 2/5/2018 | PE | M001 | NHPP | 100512S | I-5 / UNION, STEAMBOAT, AND EBEY SLOUGH BRIDGES - SPECIAL BRIDGE REPAIR | 0054(286) | ($0.07) | 100512S |
| Pierce | 2/5/2018 | CN | M24E | STP | 350737A | SR 507/LACAMAS CREEK TRIBUTARY TO MUCK CREEK - FISH BARRIER REMOVAL | 0507(028) | ($16,443.38) | 350737A |
| King | 2/7/2018 | CN | Z001 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $9,000,000.00 | 852004B |
| King | 2/7/2018 | CN | Z001 | NHPP | 852021A,03A,04B | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2) | 0520(045) | $200,000.00 | 852004B |
| King | 2/8/2018 | CN | M24E | STP | WSF-114 | Vessel Preservation | 2018(049) | $250,000.00 | 981020F |
| Kitsap | 2/8/2018 | CN | M24E | STP | WSF-114 | Vessel Preservation | 2018(049) | $250,000.00 | 981020F |
| King | 2/9/2018 | PE | Z001 | NHPP | 100269A | US 2 / South Fork Skykomish River Bridge 2/119 - Scour Repair | 0002(847) | $151,000.00 | 100269A |
| King | 2/9/2018 | PE | L05E | NHPP | 152028E | SR520 / 108TH AVE NE TO WEST LAKE SAMMAMISH PARKWAY - PAVING | 0520(052) | ($5,787.82) | 152028E |
| King | 2/9/2018 | CN | M001 | NHPP | 152028E | SR520 / 108TH AVE NE TO WEST LAKE SAMMAMISH PARKWAY - PAVING | 0520(052) | ($315,419.79) | 152028E |
| King | 2/9/2018 | CN | Z001 | NHPP | 190021C | SR 900 / GREEN CREEK - FISH PASSAGE | 0900(027) | $4,675.00 | 190021C |
| King | 2/9/2018 | CN | Z001 | NHPP | 116927C | SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMPLIANCE | 0169(027) | $20,000.00 | 116927C |
| Kitsap | 2/15/2018 | CN | Z001 | NHPP | 301653A | SR 16/ANDERSON CREEK TRIBUTARY TO SINCLAIR INLENT - FISH BARRIER REMOVAL | 0016(027) | ($196,000.00) | 301653A |
| Kitsap | 2/15/2018 | PE | Z001 | NHPP | 310439A | SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(053) | $7,100.00 | 310439A |
| Pierce | 2/15/2018 | CN | Z001 | NHPP | 316731C | SR 167/Milwaukee Ave To Pierce Co Line- Paving | 0167(054) | $1,557,817.00 | 316731C |
| Snohomish | 2/15/2018 | PE | ZS32 | HSIP | 100214C | US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA | 0002(854) | ($52,368.99) | 100210J |
| Snohomish | 2/15/2018 | PE | Z001 | NHPP | 100214C | US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA | 0002(854) | ($487,021.00) | 100211G |
| Snohomish | 2/15/2018 | PE | MS3E | HSIP | 100924C | SR 9/108th St NE - Intersection Improvements | 0009(077) | ($4,100.00) | 100924C |
| Snohomish | 2/15/2018 | CN | Z460 | National Highway Freight | 100551F | I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING | 0054(288) | ($50,000.00) | 100551B |
| Snohomish | 2/15/2018 | PE | M002 | NHPP | 100551F | I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING | 0054(288) | ($65.18) | 100551B |
| Snohomish | 2/15/2018 | PE | M0E1 | NHPP | 100551F | I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING | 0054(288) | ($38,300.92) | 100551F |
| Snohomish | 2/15/2018 | CN | Z001 | NHPP | 100551F | I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING | 0054(288) | ($50,000.00) | 100551F |
| Snohomish | 2/15/2018 | PE | Z001 | NHPP | 100558C | I-5/Stillaguamish River Br to Hill Ditch Br- Concrete Pavm't Rehab & ADA | 0054(290) | ($200,902.00) | 100558C |
| Snohomish | 2/15/2018 | PE | M001 | NHPP | 152236C | SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip | 0522(061) | $4,000.00 | 152236C |
| Snohomish | 2/15/2018 | CN | M0E1 | NHPP | 152236C | SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip | 0522(061) | $420,689.00 | 152236C |
| Snohomish | 2/15/2018 | CN | RPF9 | NHPP | 152236C | SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip | 0522(061) | $564,790.00 | 152230B |
| Snohomish | 2/15/2018 | PE | Z001 | NHPP | 152906E | SR 529 / NB UNION SLOUGH BRIDGE - SCOUR REPAIR | 0529(019) | ($962,769.96) | 152906E |
| Snohomish | 2/15/2018 | CN | Z240 | STP | 153912E | MT BAKER AREA BST 2018 | 9999(691) | $2,225,104.00 | 153021A |
| Snohomish | 2/21/2018 | CN | RPF9 | NHPP | 100558C | I-5/Stillaguamish River Br to Hill Ditch Br- Concrete Pavm't Rehab & ADA | 0054(290) | $25,393.50 | 100558C |
| Snohomish | 2/21/2018 | CN | Z001 | NHPP | 100558C | I-5/Stillaguamish River Br to Hill Ditch Br- Concrete Pavm't Rehab & ADA | 0054(290) | $4,822,915.50 | 100558C |
| King | 2/21/2018 | PE | L24E | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | ($4,522.67) | 120305A |
| King | 2/21/2018 | CN | LZ2E | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | ($3,783.94) | 120305A |
| King | 2/21/2018 | RW | M240 | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | ($6,641.04) | 120305A |
| King | 2/21/2018 | CN | M002 | NHPP | 141005B | SR410 Paving and ADA Compliance | 0410(066) | ($20,000.00) | 141005B |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 2/21/2018 | PE | M0E1 | NHPP | 141005B | SR410 Paving and ADA Compliance | 0410(066) | ($5,025.00) | 141005B |
| King | 2/21/2018 | PE | M0E1 | NHPP | 100504B | I-5 / SB S 320TH ST TO DUWAMISH RIVER BRIDGE - CONCRETE PAVEMENT REHAB | 0053(971) | ($2,285.93) | 100504B |
| King | 2/21/2018 | CN | Z001 | NHPP | 100504B | I-5 / SB S 320TH ST TO DUWAMISH RIVER BRIDGE - CONCRETE PAVEMENT REHAB | 0053(971) | $229,824.00 | 100504B |
| King | 2/21/2018 | PE | Z001 | NHPP | 100013B | NW Regionwide - Camera Replacement | 9999(819) | $153,954.50 | 100013B |
| Snohomish | 2/21/2018 | PE | Z001 | NHPP | 100013B | NW Regionwide - Camera Replacement | 9999(819) | $153,954.50 | 100013B |
| Snohomish | 2/21/2018 | CN | Z460 | National Highway Freight | 100551F | I-5 SB 88TH ST OFF RAMP VICINITY TO SR 531 SB ON RAMP VICINITY - PAVING | 0054(288) | $50,000.00 | 100551B |
| Snohomish | 2/21/2018 | PE | M240 | STP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $20,000.00 | 152411B |
| King | 2/22/2018 | CN | Z001 | NHPP | 109058B | I-90 / ISSAQUAH CREEK - FISH PASSAGE | 0901(485) | ($312,100.00) | 109058B |
| King | 2/22/2018 | PE | Z240 | STP | 120313A | SR 203 Loutsis Creek - Fish Passage | 0203(023) | $29,503.00 | 120313A |
| Snohomish | 2/22/2018 | CN | ZS32 | HSIP | 100924C | SR9/108th St NE & SR92/147th Ave NE to Quarry Rd - I/S Improvements & Paving | 9999(806) | $3,064,103.00 | 100924C |
| Snohomish | 2/22/2018 | CN | Z240 | STP | 100924C | SR9/108th St NE & SR92/147th Ave NE to Quarry Rd - I/S Improvements & Paving | 9999(806) | $2,118,900.00 | 109204A |
| King | 2/22/2018 | CN | Z001 | NHPP | 109926E | SR 99/Cloverdale St & SR 509/112th St to Duwamish River - Paving & ADA | 9999(811) | $6,303,483.00 | 109926E |
| King | 2/23/2018 | PE | Z001 | NHPP | 109060I | I-90/E Fork Issaquah Creek to BN RR Bridge - Seismic Retrofit | 0901(500) | $750,147.00 | 109060I |
| Kitsap | 2/26/2018 | PE | Z001 | NHPP | 316614E | SR 166/Blackjack Creek to Whittier Ave - ADA Compliance | 0166(010) | $69,563.00 | 316614E |
| King | 2/27/2018 | PE | Z240 | STP | 116911V | SR 169 / RAVENSDALE CREEK - FISH PASSAGE | 0169(026) | $76,128.00 | 116911V |
| King | 2/27/2018 | CN | Z001 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $7,568,623.00 | 852004B |
| King | 2/27/2018 | CN | Z001 | NHPP | 852021A,03A,04B | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2) | 0520(045) | $4,329,140.00 | 852004B |
| Pierce | 3/1/2018 | CN | Z240 | STP | 300702C | 2018 Pierce County Chip Seal | 9999(674) | $1,941,959.00 | 300702C |
| Snohomish | 3/2/2018 | CN | ZS32 | HSIP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $3,005,411.00 | 152411B |
| Snohomish | 3/2/2018 | PE | M24E | STP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $8,000.00 | 152411B |
| Snohomish | 3/7/2018 | CN | Z240 | STP | 153175A | SR 531/EDGECOMB CREEK - FISH PASSAGE | 0531(010) | $350,000.00 | 153175A |
| Kitsap | 3/8/2018 | CN | Z001 | NHPP | 330326A | SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING | 0303(015) | $201,668.00 | 330326A |
| Kitsap | 3/8/2018 | PE | Z001 | NHPP | 330326A | SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING | 0303(015) | ($10,721.92) | 330326A |
| King | 3/9/2018 | CN | Z240 | STP | 120304F | SR 203/Langlois Creek - Fish Passage | 0203(022) | $6,483.00 | 120304F |
| King | 3/9/2018 | CN | Z001 | NHPP | 151607B | SR 516 / 102ND PL SE VIC TO 132ND AVE SE - PAVING & ADA COMPLIANCE | 0516(023) | $40,000.00 | 151607A |
| Snohomish | 3/9/2018 | PE | M24E | STP | 152801D | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance | 0528(007) | ($14.06) | 152801D |
| Snohomish | 3/9/2018 | CN | Z030 | STP | 152801D | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance | 0528(007) | ($45,457.00) | 152801D |
| Snohomish | 3/9/2018 | PE | Z001 | NHPP | 152906E | SR 529 / NB UNION SLOUGH BRIDGE - SCOUR REPAIR | 0529(019) | $365,750.00 | 152906L |
| Snohomish | 3/9/2018 | PE | Z001 | NHPP | 152906G | SR 529/NB Snohomish River - Bridge Rehabilitation | 0529(020) | $300,000.00 | 152906G |
| King | 3/12/2018 | CN | Z240 | STP | 120200D | SR 202/LITTLE BEAR CREEK - FISH BARRIER REMOVAL | 0202(055) | $1,441,908.00 | 120200D |
| King | 3/16/2018 | PE | L1CE | Bridge | 141015A | SR 410/SCATTER CREEK BRIDGE - SEISMIC | 0410(055) | ($10,735.19) | 141015A |
| King | 3/16/2018 | CN | M240 | STP | 141015A | SR 410/SCATTER CREEK BRIDGE - SEISMIC | 0410(055) | ($189,254.70) | 141015A |
| King | 3/16/2018 | RW | M240 | STP | 141015A | SR 410/SCATTER CREEK BRIDGE - SEISMIC | 0410(055) | $0.47 | 141015A |
| King | 3/16/2018 | CN | M240 | STP | 190010D | SR 900 / TUKWILA NCL TO SR 167 WYE - CONCRETE PAVEMENT REHABILIATION | 0900(026) | ($4,323.52) | 190010D |
| King | 3/16/2018 | PE | M24E | STP | 190010D | SR 900 / TUKWILA NCL TO SR 167 WYE - CONCRETE PAVEMENT REHABILIATION | 0900(026) | ($29,876.73) | 190010D |
| Snohomish | 3/16/2018 | PE | M24E | STP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $30,000.00 | 152411B |
| Kitsap | 3/21/2018 | PE | Z240 | STP | 300398K | SR 3/Chico Way Bridge Vic | 0003(132) | $40,000.00 | 300398K |
| King | 3/21/2018 | PE | M0E1 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $25,000.00 | 109948B |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 3/21/2018 | CN | RPF9 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $1,291,801.99 | 109945A |
| King | 3/21/2018 | CN | Z001 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $4,638,461.00 | 109945A |
| King | 3/21/2018 | CN | RN49 | Re-purposed Earmark | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $14,525.09 | 109945A |
| King | 3/21/2018 | CN | RPS9 | Re-purposed Earmark | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $542,511.23 | 109948A |
| King | 3/21/2018 | PE | M240 | STP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $25,000.00 | 109945B |
| Kitsap | 3/22/2018 | PE | Z001 | NHPP | 300394A | SR 3/Chico Creek - Remove Fish Barrier | 0003(129) | $58,271.00 | 300394A |
| Kitsap | 3/22/2018 | CN | L24E | STP | 300015S | 15-17 OR Region Wide I/S Implementation Program and Basic Safety-Signing | 9999(776) | ($1,428.71) | 300015S |
| Pierce | 3/22/2018 | CN | M002 | NHPP | 300015S | 15-17 OR Region Wide I/S Implementation Program and Basic Safety-Signing | 9999(776) | $0.01 | 300015S |
| Pierce | 3/22/2018 | CN | L24E | STP | 300015S | 15-17 OR Region Wide I/S Implementation Program and Basic Safety-Signing | 9999(776) | ($1,427.77) | 300015S |
| Snohomish | 3/23/2018 | PE | Z001 | NHPP | 100201P | US 2 WB/I-5 Interchange to SR 204 Interchange - Paving | 0002(853) | $35,000.00 | 100210G |
| Snohomish | 3/23/2018 | CN | Z240 | STP | 100201P | US 2 WB/I-5 Interchange to SR 204 Interchange - Paving | 0002(853) | $4,183,750.00 | 100201P |
| Kitsap | 3/26/2018 | PE | Z001 | NHPP | 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0304(016) | $122,985.00 | 330401B |
| Kitsap | 3/26/2018 | PE | M240 | STP | 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0304(016) | $92,315.00 | 330401C |
| King | 3/26/2018 | PE | Z001 | NHPP | 151801G | SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic | 0018(043) | $307,000.00 | 151801G |
| King | 3/27/2018 | CN | Z240 | STP | 116401B | SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE | 9999(744) | $87,126.00 | 116401B |
| Pierce | 4/3/2018 | PE | MS3E | HSIP | 300018B | OR Breakaway Cable Terminal Replacement | 9999(821) | $99,627.40 | 300018B |
| King | 4/4/2018 | PE | MS3E | HSIP | 100017A | NWR Breakaway Cable Terminal Replacement 17-19 | 9999(820) | $84,162.65 | 100017A |
| Pierce | 4/4/2018 | PE | MS3E | HSIP | 100017A | NWR Breakaway Cable Terminal Replacement 17-19 | 9999(820) | $84,162.65 | 100017A |
| Snohomish | 4/4/2018 | PE | MS3E | HSIP | 100017A | NWR Breakaway Cable Terminal Replacement 17-19 | 9999(820) | $84,162.65 | 100017A |
| King | 4/6/2018 | CN | L05E | NHPP | 109024K, 109024L | I-90/FLOATING BRIDGES - REPLACE ANCHOR CABLES | 0901(486) | ($41,100.00) | 109024K |
| King | 4/6/2018 | CN | L05R | NHPP | 109024K, 109024L | I-90/FLOATING BRIDGES - REPLACE ANCHOR CABLES | 0901(486) | ($806,890.80) | 109024K |
| King | 4/6/2018 | PE | M001 | NHPP | 109024K, 109024L | I-90/FLOATING BRIDGES - REPLACE ANCHOR CABLES | 0901(486) | ($23,777.98) | 109024K |
| King | 4/6/2018 | PE | Z240 | STP | 116135A | SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance | 0161(038) | $32,000.00 | 116135A |
| King | 4/6/2018 | CN | Z001 | NHPP | 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane | 4053(865) | $140,336.00 | 140504E |
| King | 4/6/2018 | PE | Z240 | STP | 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane | 4053(865) | $20,000.00 | 140504E |
| King | 4/6/2018 | CN | Z001 | NHPP | 109060F | I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair | 0901(492) | $309,760.00 | 109071A |
| Snohomish | 4/13/2018 | PE | Z001 | NHPP | 100558C | I-5/Stillaguamish River Br to Hill Ditch Br- Concrete Pavm't Rehab & ADA | 0054(290) | $50,000.00 | 100558D |
| Snohomish | 4/13/2018 | PE | Z001 | NHPP | 152601D | SR 526/SR 525 to Boeing Access Rd Vic - Paving & ADA Compliance | 0526(012) | $12,739.00 | 152505D |
| Snohomish | 4/13/2018 | PE | Z240 | STP | 152601D | SR 526/SR 525 to Boeing Access Rd Vic - Paving & ADA Compliance | 0526(012) | $10,000.00 | 152601D |
| Pierce | 4/18/2018 | PE | Z001 | NHPP | 301698H | SR 16/Purdy Creek - Pre-Design Study | 0016(034) | $2,152,101.00 | 301698H |
| King | 4/18/2018 | CN | L05E | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $141,101.61 | 852003A, 852000T, 852000U, 852004B |
| King | 4/18/2018 | CN | M002 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $0.00 | 852004B |
| King | 4/18/2018 | CN | M0E2 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $0.00 | 852004B |
| King | 4/18/2018 | CN | Z001 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $33,548,933.52 | 852004B |
| King | 4/18/2018 | CN | Z002 | NHPP | 852003A, 04B, 21A | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1) | 0520(043) | $0.00 | 852004B |
| King | 4/18/2018 | CN | Z001 | NHPP | 852021A,03A,04B | GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2) | 0520(045) | $19,482,922.00 | 852004B |
| King | 4/20/2018 | PE | LS3E | HSIP | 100539B | REGIONWIDE SAFETY - HIGH FRICTIONAL SURFACE (15-17) | 9999(720) | $1,843.15 | 109050C |
| King | 4/20/2018 | CN | MS32 | HSIP | 100539B | REGIONWIDE SAFETY - HIGH FRICTIONAL SURFACE (15-17) | 9999(720) | ($143,013.99) | 109050C |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 4/20/2018 | PE | M001 | NHPP | 109926G | SR 99/S Cloverdale St to Duwamish River - Paving and ADA Compliance | 0099(140) | $375.00 | 109926G |
| King | 4/20/2018 | CN | Z001 | NHPP | 140504E | I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane | 4053(865) | ($1,942,304.00) | 140504E |
| King | 4/20/2018 | CN | Z240 | STP | 116401B | SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE | 9999(744) | ($2,129,591.00) | 116401B |
| Snohomish | 4/20/2018 | PE | MS32 | HSIP | 100016F | SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation | 0020(197) | $20,319.75 | 100016F |
| Snohomish | 4/20/2018 | PE | LS3E | HSIP | 100539B | REGIONWIDE SAFETY - HIGH FRICTIONAL SURFACE (15-17) | 9999(720) | ($10,066.29) | 100539B |
| Snohomish | 4/20/2018 | CN | MS30 | HSIP | 100539B | REGIONWIDE SAFETY - HIGH FRICTIONAL SURFACE (15-17) | 9999(720) | ($3,722.91) | 100539B |
| Snohomish | 4/23/2018 | CN | Z001 | NHPP | 109601B | SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE | 0096(005) | $6,539,787.00 | 109601B |
| Snohomish | 4/23/2018 | RW | M240 | STP | 109601B | SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE | 0096(005) | ($39,714.68) | 109601C |
| Snohomish | 4/23/2018 | PE | M24E | STP | 109601B | SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE | 0096(005) | $3,150.00 | 109601B |
| Snohomish | 4/23/2018 | CN | Z240 | STP | 109601B | SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE | 0096(005) | $1,412,990.00 | 109641B |
| Pierce | 4/30/2018 | PE | Z001 | NHPP | 300702F | SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance | 0007(027) | $128,743.00 | 300702F |
| Pierce | 4/30/2018 | PE | Z001 | NHPP | 300502G | I-5/Plum St to S Tacoma Way - Paving | 0053(893) | $83,105.00 | 300502G |
| Pierce | 5/1/2018 | CN | Z001 | NHPP | 316731C | SR 167/Milwaukee Ave To Pierce Co Line- Paving | 0167(054) | $174,226.00 | 316731C |
| King | 5/2/2018 | PE | Z001 | NHPP | 118105E | SR 181/SR 516 to W James St - Paving & ADA Compliance | 0181(018) | $274,650.00 | 118105E |
| Pierce | 5/2/2018 | PE | Z240 | STP | 330228A | SR 302/Purdy Creek (SPUR) - Fish Barrier | 0302(010) | $106,794.00 | 330228A |
| Snohomish | 5/2/2018 | CN | M0E1 | NHPP | 152236C | SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip | 0522(061) | $203,438.00 | 152236C |
| Snohomish | 5/2/2018 | CN | Z001 | NHPP | 152500S | SR 525/SB ALDERWOOD MALL PKWY - INTERSECTION IMPROVEMENTS | 0525(039) | $9,991.00 | 152500S |
| King | 5/2/2018 | CN | Z37D | Research | 109060F | I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair | 0901(492) | $1,000,000.00 | 109060F |
| King | 5/2/2018 | PE | Z001 | NHPP | 152200B | SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance | 0522(062) | $573,288.00 | 152200B |
| Snohomish | 5/2/2018 | PE | M24E | STP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $15,500.00 | 152411B |
| Kitsap | 5/10/2018 | CN | L1C0 | Bridge | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $26,126.26 | 00CNM, 00PM, 310407B, 310407C |
| Kitsap | 5/10/2018 | CN | L1CE | Bridge | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $43,994.73 | 00CNM, 00PM, 310407B, 310407C |
| Kitsap | 5/10/2018 | CN | Q100 | Bridge | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $1,100.83 | 00CNM, 00PM, 310407B, 310407C |
| Kitsap | 5/10/2018 | CN | Z001 | NHPP | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $939,034.69 | 310407B |
| King | 5/14/2018 | PE | Z001 | NHPP | 100231C | US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay | 0002(858) | $116,367.50 | 100231C |
| Snohomish | 5/14/2018 | PE | Z001 | NHPP | 100231C | US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay | 0002(858) | $116,367.50 | 100231C |
| Snohomish | 5/14/2018 | CN | L05E | NHPP | 100210B | SR2 / EBEY SLOUGH BRIDGE TO BICKFORD AVENUE - DRAINAGE REPAIR | 0002(311) | $0.00 | 100210B |
| Snohomish | 5/14/2018 | PE | L05E | NHPP | 100210B | SR2 / EBEY SLOUGH BRIDGE TO BICKFORD AVENUE - DRAINAGE REPAIR | 0002(311) | $0.00 | 100210B |
| Pierce | 5/15/2018 | CN | Z240 | STP | 300702C | 2018 Pierce County Chip Seal | 9999(674) | ($289,345.00) | 300702C |
| Snohomish | 5/16/2018 | CN | Z001 | NHPP | 100558C | I-5/Stillaguamish River Br to Hill Ditch Br- Concrete Pavm't Rehab & ADA | 0054(290) | $6,963,460.50 | 100558C |
| Snohomish | 5/16/2018 | CN | ZS30 | HSIP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $609,621.00 | 152411B |
| Snohomish | 5/16/2018 | CN | ZS32 | HSIP | 152411B | SR 524/LOCUST & LARCH WAY - INTERSECTION IMPROVEMENTS | 0524(016) | $483,375.99 | 152411B |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 5/18/2018 | CN | Z001 | NHPP | 100516F | I-5/SB S Lucile St to Spring St - Pavement Repair | 0053(976) | $4,072,883.00 | 100516F |
| King | 5/18/2018 | CN | Z002 | NHPP | 100516F | I-5/SB S Lucile St to Spring St - Pavement Repair | 0053(976) | ($56,272.00) | 100504B |
| Pierce | 5/23/2018 | CN | M0E1 | NHPP | 301698L | SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS | 0016(030) | $18,068.00 | 301698L |
| Kitsap | 5/23/2018 | CN | Z001 | NHPP | 310439C | SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(055) | $538,529.50 | 310439C |
| Pierce | 5/30/2018 | PE | ZS32 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $50,000.00 | 300701E |
| King | 5/30/2018 | PE | Z230 | STP(UL) | 316706C | SR 167/SR 410 to SR 18 - Congestion Management | 0167(055) | $157,500.00 | 316706C |
| Pierce | 5/30/2018 | PE | Z230 | STP(UL) | 316706C | SR 167/SR 410 to SR 18 - Congestion Management | 0167(055) | $157,500.00 | 316706C |
| Kitsap | 6/1/2018 | PE | Z001 | NHPP | 300305C | SR 3/N of SR 308 On-Ramp to Thomson Rd NW - Paving | 0003(133) | $56,960.00 | 300305E |
| Kitsap | 6/6/2018 | CN | Z001 | NHPP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | ($929,545.50) | 300367B |
| Pierce | 6/6/2018 | CN | Z001 | NHPP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | ($238,617.50) | 301632N |
| Pierce | 6/6/2018 | PE | Z240 | STP | 301698H | SR 16/Purdy Creek - Pre-Design Study | 0016(034) | $12,120.00 | 301698H |
| Kitsap | 6/6/2018 | PE | ZS30 | HSIP | 300098J | Olympic Region - Guardrail Installations | 9999(785) | $21,000.00 | 300098J |
| Snohomish | 6/6/2018 | PE | Z001 | NHPP | 100212B | US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA | 0002(854) | $81,679.00 | 100212B |
| Pierce | 6/6/2018 | PE | Z240 | STP | 300090J | PIERCE / THURSTON COUNTY - STORMWATER RETROFIT | 9999(736) | $80,000.00 | 300090J |
| Pierce | 6/12/2018 | PE | Z001 | NHPP | 300702F | SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance | 0007(027) | $60,000.00 | 300702F |
| King | 6/12/2018 | PE | M0E1 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $19,702.65 | 109948A |
| King | 6/12/2018 | CN | Z001 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $1,143,181.00 | 109945A |
| King | 6/12/2018 | PE | Z001 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $7,639.35 | 109948B |
| King | 6/12/2018 | PE | M240 | STP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $20,000.00 | 109945B |
| King | 6/12/2018 | CN | Z001 | NHPP | 109926E | SR 99/Cloverdale St & SR 509/112th St to Duwamish River - Paving & ADA | 9999(811) | ($182,527.00) | 109926E |
| Snohomish | 6/12/2018 | CN | ZS32 | HSIP | 100559C | NWR Cable Barrier Upgrade | 9999(778) | ($88,250.00) | 100559C |
| Kitsap | 6/25/2018 | PE | Z001 | NHPP | 300398K | SR 3/Chico Way Bridge Vic | 0003(132) | $320,714.00 | 300398K |
| Snohomish | 6/25/2018 | PE | Z001 | NHPP | 109600D | SR 96/North Creek - Fish Passage | 0096(006) | $37,301.00 | 109600D |
| Pierce | 6/25/2018 | PE | Z001 | NHPP | 330201B | SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge | 0302(011) | $63,850.00 | 330201B |
| Pierce | 6/25/2018 | PE | Z240 | STP | 330201B | SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge | 0302(011) | $130,887.00 | 330201C |
| Pierce | 6/26/2018 | PE | M240 | STP | 350701B | SR 507/N of Rainier to Jct SR 7 - Paving | 0507(034) | $55,000.00 | 350701B |
| King | 6/26/2018 | PE | Z001 | NHPP | 151601A | SR 516 Barnes Creek - Fish Passage | 0516(024) | $500,000.00 | 151601A |
| Snohomish | 7/2/2018 | CN | M240 | STP | 100224R | SR2 / RICE ROAD INTERSECTION - SAFETY IMPROVEMENTS | 0002(313) | ($2,291.05) | 100224R |
| Pierce | 7/2/2018 | CN | RPF9 | NHPP | 300702F | SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance | 0007(027) | $616,708.13 | 300702F |
| Pierce | 7/2/2018 | CN | RPS9 | Re-purposed Earmark | 300702F | SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance | 0007(027) | $7,976.00 | 300702F |
| Pierce | 7/2/2018 | CN | MS30 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $23,476.18 | 300701E |
| Pierce | 7/2/2018 | CN | MS32 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $38,003.39 | 300701E |
| Pierce | 7/2/2018 | CN | ZS30 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $341,034.00 | 300701E |
| Pierce | 7/2/2018 | CN | ZS32 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $165,548.00 | 300701E |
| King | 7/5/2018 | PE | Z001 | NHPP | 109926Y | SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement | 0099(144) | $136,356.00 | 109926Y |
| Pierce | 7/5/2018 | PE | Z240 | STP | 316303A | SR 163/N of N 54th St to Point Defiance Landing - Paving | 0163(002) | $121,319.00 | 316303A |
| King | 7/5/2018 | PE | RPS9 | Re-purposed Earmark | 120290A | SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA | 0202(058) | $71,851.40 | 120290A |
| King | 7/5/2018 | PE | RPF9 | STP | 120290A | SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA | 0202(058) | $14,758.60 | 120290A |
| King | 7/5/2018 | PE | Z240 | STP | 120290A | SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA | 0202(058) | $23,390.00 | 120290B |
| Pierce | 7/5/2018 | PE | Z001 | NHPP | 330228A | SR 302/Purdy Creek (SPUR) - Fish Barrier | 0302(010) | $1,735,564.00 | 330228A |
| Snohomish | 7/5/2018 | PE | Z001 | NHPP | 152405D | SR 524/Olympic Ave Vic To 48th Ave W Vic - Paving & ADA | 0524(017) | $316,500.00 | 152405D |
| King | 7/6/2018 | PE | L1C0 | Bridge | 109947B | SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRIDGE PAINTING | 0099(069) | ($15,420.76) | 109947B |
| King | 7/6/2018 | RW | L1CE | Bridge | 109947B | SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRIDGE PAINTING | 0099(069) | ($48,449.02) | 109947B |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 7/6/2018 | CN | M0E1 | NHPP | 109947B | SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRIDGE PAINTING | 0099(069) | ($1,236,506.93) | 109947B |
| King | 7/6/2018 | CN | Z001 | NHPP | 109947B | SR99 / AURORA AVE. - GEORGE WASHINGTON MEMORIAL BRIDGE - BRIDGE PAINTING | 0099(069) | ($337,674.14) | 109947B |
| King | 7/9/2018 | PE | L1CE | Bridge | 101812S, 2013-16 | SR 18/EB GREEN RIVER (NEELEY) BRIDGE - BRIDGE DECK REHABILITATION | 0018(038) | ($1.00) | 101812S |
| Snohomish | 7/9/2018 | RW | M400 | CMAQ | 109909B | SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PEDESTRIAN CONNECTIVITY | 0099(071) | ($1,291.93) | 109909B |
| Snohomish | 7/9/2018 | CN | M040 | STP | 109909B | SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PEDESTRIAN CONNECTIVITY | 0099(071) | ($32,722.27) | 109909B |
| Snohomish | 7/9/2018 | PE | M240 | STP | 109909B | SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PEDESTRIAN CONNECTIVITY | 0099(071) | ($6,567.03) | 109909B |
| Pierce | 7/9/2018 | PE | M0E1 | NHPP | 370509A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement | 7053(804) | ($9,177.89) | 370508A |
| Pierce | 7/9/2018 | CN | Z001 | NHPP | 370509A | I-705/I-5 to Pacific Ave - Expansion Joint Replacement | 7053(804) | $234,917.00 | 370509A |
| King | 7/9/2018 | CN | Z001 | NHPP | 100015D | SR 509 / S 168TH ST TO S 112TH ST VIC - PAVING, ADA, AND BARRIER REPLACEMENT | 9999(742) | $22,000.00 | 150922D |
| Kitsap | 7/9/2018 | CN | L1C0 | Bridge | 310439A | SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(053) | ($4,822.70) | 310439A |
| Kitsap | 7/9/2018 | CN | Z001 | NHPP | 310439A | SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(053) | ($22,091.14) | 310439A |
| Kitsap | 7/9/2018 | PE | Z001 | NHPP | 310439A | SR 104 / HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(053) | ($21.55) | 310439A |
| Pierce | 7/10/2018 | PE | M001 | NHPP | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | ($0.01) | 300596T |
| Pierce | 7/10/2018 | CN | JTDG | TIGER | 300596T | (TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT | 0053(968) | $445.49 | 300597T |
| King | 7/12/2018 | CN | Z001 | NHPP | 109060F | I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair | 0901(492) | $8,000,000.00 | 109060F |
| Kitsap | 7/18/2018 | PE | Z001 | NHPP | 300394A | SR 3/Chico Creek - Remove Fish Barrier | 0003(129) | $2,704,261.00 | 300394A |
| Snohomish | 7/20/2018 | PE | Z001 | NHPP | 100201P | US 2 WB/I-5 Interchange to SR 204 Interchange - Paving | 0002(853) | $4,603.00 | 100210G |
| Kitsap | 7/20/2018 | PE | M0E1 | NHPP | 301654B | SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving | 0016(033) | $1,674.84 | 301654B |
| King | 7/20/2018 | PE | Q900 | STP | 120315D | SR203 / NORTHEAST CHERRY VALLEY ROAD VICINITY - UNSTABLE SLOPE | 0203(010) | ($5,691.19) | 00PC, 00PE, 120315D |
| Kitsap | 7/20/2018 | PE | Z001 | NHPP | 330701B | SR 307/SR 305 to SR 104 - Paving and ADA Compliance | 0307(004) | ($299,595.00) | 330701B |
| Kitsap | 7/20/2018 | PE | M240 | STP | 330701B | SR 307/SR 305 to SR 104 - Paving and ADA Compliance | 0307(004) | ($9,384.00) | 330701C |
| King | 7/20/2018 | RW | M0E1 | NHPP | 152200B | SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance | 0522(062) | $67,064.00 | 152200C |
| Pierce | 8/2/2018 | PE | RPS9 | Re-purposed Earmark | 300702F | SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance | 0007(027) | $25,000.00 | 300702F |
| King | 8/3/2018 | CN | Z240 | STP | 109946C | SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2) | 0099(137) | $5,986,802.04 | 109946C |
| King | 8/3/2018 | PE | M001 | NHPP | 101801C | SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement | 0018(044) | $66,316.16 | 101801C |
| King | 8/3/2018 | PE | M0E1 | NHPP | 101801C | SR 18/Weyerhauser Way Vic to SR 164 Vic - Barrier Replacement | 0018(044) | $41,680.00 | 101801C |
| King | 8/3/2018 | RW | M0E2 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | ($29,110.00) | 109948B |
| Pierce | 8/3/2018 | CN | LZ2E | NHPP | 316726A | SR 167/Valley Ave & UPRR Bridge - Special Repair | 0167(052) | ($50,803.63) | 316726A |
| Pierce | 8/3/2018 | PE | M0E1 | NHPP | 316726A | SR 167/Valley Ave & UPRR Bridge - Special Repair | 0167(052) | ($3,900.18) | 316726A |
| Pierce | 8/3/2018 | PE | M0E1 | NHPP | 351218D | SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs | 0512(019) | $18,347.00 | 351218D |
| Pierce | 8/3/2018 | PE | RPF9 | NHPP | 351218D | SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs | 0512(019) | $117,498.00 | 351216D |
| Kitsap | 8/7/2018 | RW | H050 | NHPP | 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0304(016) | $22,576.43 | 330401C |
| Kitsap | 8/7/2018 | RW | L050 | NHPP | 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0304(016) | $10,730.18 | 330401C |
| Kitsap | 8/7/2018 | RW | L05E | NHPP | 330401B | SR 304/E of Jct to SR 310 to SR 303 - Paving | 0304(016) | $72,044.00 | 330401C |
| Snohomish | 8/9/2018 | PE | M24E | STP | 153026A | SR 530/TRAFTON CREEK - FISH PASSAGE | 0530(027) | $22,444.05 | 153026A |
| Snohomish | 8/9/2018 | PE | Z240 | STP | 153026A | SR 530/TRAFTON CREEK - FISH PASSAGE | 0530(027) | $60,252.00 | 153026A |
| Pierce | 8/14/2018 | PE | M0E1 | NHPP | 300716W | SR 7/Spanaway Weigh Station - Weigh Station Improvement | 0007(031) | $111,759.00 | 300716W |
| Pierce | 8/14/2018 | PE | Z240 | STP | 316214A | SR 162/Vicinity W of South Prairie - Culvert Replacement | 0162(022) | $183,854.00 | 316214A |
| King | 8/14/2018 | PE | M240 | STP | 116406E | SR 164/SE 408TH ST TO 196TH AVE SE VICINITY - PAVEMENT REPAIR & ADA | 0164(017) | ($2,952.62) | 116406E |
| King | 8/14/2018 | CN | M24E | STP | 116406E | SR 164/SE 408TH ST TO 196TH AVE SE VICINITY - PAVEMENT REPAIR & ADA | 0164(017) | $1,712.93 | 116406E |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| Pierce | 8/14/2018 | PE | LZ2E | NHPP | 351253W | SR 512/Parkland Weigh in Motion - Weigh Station Improvement | 0512(020) | $127,000.00 | 351253W |
| King | 8/14/2018 | CN | L05E | NHPP | 109058B | I-90 / ISSAQUAH CREEK - FISH PASSAGE | 0901(485) | $150,265.00 | 109058B |
| Kitsap | 8/17/2018 | PE | Z001 | NHPP | 300398K | SR 3/Chico Way Bridge Vic | 0003(132) | $23,809.00 | 300398K |
| Kitsap | 8/17/2018 | CN | Z001 | NHPP | 310439C | SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR | 0104(055) | $7,500.00 | 310439C |
| King | 8/24/2018 | PE | Z240 | STP | 116135A | SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance | 0161(038) | $70,000.00 | 116135A |
| Snohomish | 8/27/2018 | CN | Z001 | NHPP | 152601D | SR 526/SR 525 to Boeing Access Rd Vic - Paving & ADA Compliance | 0526(012) | $2,310,909.00 | 152505D |
| Pierce | 8/27/2018 | CN | ZS30 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $143,393.00 | 300701E |
| Pierce | 8/27/2018 | PE | ZS32 | HSIP | 300701E | SR 7/Pedestrian Crossing - Safety Improvement | 0007(030) | $8,157.21 | 300701E |
| Pierce | 8/27/2018 | PE | Z240 | STP | 301698H | SR 16/Purdy Creek - Pre-Design Study | 0016(034) | $1,632.40 | 301698H |
| Snohomish | 8/27/2018 | CN | M0E1 | NHPP | 100554J | I-5/NB SR 531 VIC TO PORTAGE CREEK BRIDGE VIC - PAVING | 0054(287) | $11,431.12 | 100553X |
| King | 8/27/2018 | PE | Z001 | NHPP | 118105E | SR 181/SR 516 to W James St - Paving & ADA Compliance | 0181(018) | $41,000.00 | 118105E |
| Pierce | 8/31/2018 | RW | M040 | STP | 300750A | SR 7/N of Pilgrim Rd E - Stabilize Slope | 0007(026) | $13,188.00 | 300750A |
| Pierce | 8/31/2018 | RW | M040 | STP | 300745B | SR 7/North of Alder (Phase 2) - Rock Scaling | 0007(029) | $26,176.00 | 300745B |
| Kitsap | 8/31/2018 | CN | Z001 | NHPP | 301653A | SR 16/ANDERSON CREEK TRIBUTARY TO SINCLAIR INLENT - FISH BARRIER REMOVAL | 0016(027) | $20,000.00 | 301653A |
| Snohomish | 9/11/2018 | CN | LS5E | Rail/Highway Crossing | 110401D | SR 104/SUNSET AVE - RAILROAD CROSSING IMPROVEMENTS | 0104(056) | $666,093.00 | 110401D |
| King | 9/11/2018 | CN | M001 | NHPP | 140550C | I-405 / SB SE 8TH ST TO NORTHUP WAY VIC - PAVING | 4053(863) | ($14,898.41) | 140550C |
| King | 9/11/2018 | PE | M001 | NHPP | 140550C | I-405 / SB SE 8TH ST TO NORTHUP WAY VIC - PAVING | 4053(863) | ($24,268.62) | 140550C |
| Pierce | 9/11/2018 | PE | M24E | STP | 341014D | SR 410/SR 167 TO 181ST ST – PAVING | 0410(065) | ($56,500.89) | 341014D |
| Pierce | 9/11/2018 | CN | Z240 | STP | 341014D | SR 410/SR 167 TO 181ST ST – PAVING | 0410(065) | ($11,912.51) | 341014D |
| King | 9/11/2018 | CN | Z001 | NHPP | 509013H | I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete | 0901(496) | $25,111,415.31 | 509013H |
| King | 9/12/2018 | PE | L1CE | Bridge | 100506K | I-5/ORILLA RD TO SR 516 - SEISMIC RETROFIT | 0053(967) | ($1,427.78) | 100506K |
| King | 9/12/2018 | CN | M001 | NHPP | 100506K | I-5/ORILLA RD TO SR 516 - SEISMIC RETROFIT | 0053(967) | ($3,020.65) | 100506K, 100507C |
| Snohomish | 9/17/2018 | PE | Z001 | NHPP | 100201K | US 2/Sultan WB Weigh Station - Weigh Station Preservation | 0002(860) | $314,776.00 | 100201K |
| King | 9/17/2018 | CN | Z240 | STP | 109946C | SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2) | 0099(137) | $14,725,862.00 | 109946C |
| King | 9/17/2018 | CN | Z240 | STP | 116402D | SR 164/Muckleshoot Plaza to Dogwood St SE - Paving (Auburn Lead) | 0164(018) | $466,191.00 | 116402D |
| King | 9/18/2018 | CN | Z001 | NHPP | 109945B | SR 99/N 60TH ST TO N 145TH ST - PAVING | 0099(135) | $8,098,204.39 | 109948A |
| King | 9/18/2018 | CN | Z001 | NHPP | 109060F | I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair | 0901(492) | $9,103,230.00 | 109060F |
| Snohomish | 9/20/2018 | CN | M24E | STP | 100930B | MT BAKER AREA BST 2016 | 9999(721) | ($1.04) | 100930B |
| Kitsap | 9/20/2018 | CN | Z001 | NHPP | 300306B, et al. | SR 3 and SR 310/N of Cokelet Ln to SR 303 and SR 310 to Weslon - Paving | 9999(762) | $95.46 | 300306B |
| Snohomish | 9/21/2018 | PE | MS30 | HSIP | 100210H | US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2) | 0002(861) | $140,934.00 | 100210H |
| Snohomish | 9/21/2018 | PE | MS3E | HSIP | 100210H | US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2) | 0002(861) | $108,011.63 | 100210H |
| Snohomish | 9/21/2018 | PE | ZS30 | HSIP | 100210H | US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2) | 0002(861) | $174,757.00 | 100210H |
| Pierce | 9/24/2018 | CN | Z240 | STP | 300702C | 2018 Pierce County Chip Seal | 9999(674) | $30,000.00 | 300702C |
| Pierce | 9/24/2018 | CN | M24E | STP | 350739A | SR 507 and SR 510/Golphnee LP SE To 295th St S - Paving | 9999(759) | ($0.14) | 350739A |
| Pierce | 9/24/2018 | PE | Z240 | STP | 330228A | SR 302/Purdy Creek (SPUR) - Fish Barrier | 0302(010) | $5,735.01 | 330228A |
| Kitsap | 9/24/2018 | CN | Z001 | NHPP | 330326A | SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING | 0303(015) | $6,155.00 | 330326A |
| King | 9/24/2018 | CN | L24E | STP | 850919F,51808A&8U | SR 518 / THIRD LANE CONSTRUCTION - KING COUNTY | 0518(008) | ($1,296.28) | 851808U |
| King | 9/24/2018 | CN | LZ2E | STP | 850919F,51808A&8U | SR 518 / THIRD LANE CONSTRUCTION - KING COUNTY | 0518(008) | ($39,282.96) | 851808U, 851808A |
| King | 9/24/2018 | CN | LZ2E | NHPP | 509012S | I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE | 0901(490) | $470,400.00 | 509012S |
| King | 9/24/2018 | CN | Z001 | NHPP | 509012S | I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE | 0901(490) | $933,600.00 | 509012S |
| King | 9/24/2018 | CN | Z001 | NHPP | 100530K | I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA | 0053(975) | $1,876,348.50 | 100530G |
| Snohomish | 9/24/2018 | CN | ZS30 | HSIP | 100530K | I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA | 0053(975) | $25,886.00 | 100530K |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| Snohomish | 9/24/2018 | CN | Z001 | NHPP | 100530K | I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA | 0053(975) | $4,266,309.50 | 100530G |
| Snohomish | 9/24/2018 | CN | Z240 | STP | 100530K | I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA | 0053(975) | $227,994.00 | 100540U |
| King | 9/24/2018 | CN | L1CE | Bridge | 109946S | SR99 / AURORA AVE-GEORGE WASHINGTON MEMORIAL BRIDGE - SEISMIC | 0099(101) | ($0.35) | 109946S |
| Pierce | 9/24/2018 | PE | LS4E | Rail/Highway Crossing | 350916B | SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0509(033) | $148,244.98 | 350916B |
| Pierce | 9/24/2018 | PE | LS4R | Rail/Highway Crossing | 350916B | SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0509(033) | $399,481.00 | 350916B |
| Pierce | 9/24/2018 | PE | LS5E | Rail/Highway Crossing | 350916B | SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0509(033) | $1,159,339.17 | 350916C |
| Pierce | 9/24/2018 | PE | MS40 | Rail/Highway Crossing | 350916B | SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0509(033) | $654,821.36 | 350916B |
| Pierce | 9/24/2018 | PE | MS50 | Rail/Highway Crossing | 350916B | SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety | 0509(033) | $525,839.47 | 350916B |
| Snohomish | 10/10/2018 | PE | Z001 | NHPP | 100201K | US 2/Sultan WB Weigh Station - Weigh Station Preservation | 0002(860) | ($314,776.00) | 100201K |
| Kitsap | 10/12/2018 | CN | Z001 | NHPP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | ($60,599.60) | 300367B |
| Pierce | 10/12/2018 | CN | Z001 | NHPP | 301632N | SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier | 0016(032) | $61,752.26 | 301632N |
| King | 10/12/2018 | CN | Z240 | STP | 120215A | SR 202/Evans Creek & Patterson Creek - Fish Passage | 0202(059) | $4,065,078.00 | 120215A |
| King | 10/12/2018 | CN | LS30 | HSIP | 109200B, ETAL | SR 92 AND I-90 INTERSECTION IMPROVEMENTS & REGIONWIDE ROADSIDE SAFETY | 9999(442) | $19,827.33 | 109052I |
| Snohomish | 10/12/2018 | CN | LS30 | HSIP | 109200B, ETAL | SR 92 AND I-90 INTERSECTION IMPROVEMENTS & REGIONWIDE ROADSIDE SAFETY | 9999(442) | $22,452.00 | 109201A |
| Snohomish | 10/12/2018 | RW | LS30 | HSIP | 109200B, ETAL | SR 92 AND I-90 INTERSECTION IMPROVEMENTS & REGIONWIDE ROADSIDE SAFETY | 9999(442) | ($42,279.33) | 109200B |
| Snohomish | 10/12/2018 | CN | LS3E | HSIP | 109200B, ETAL | SR 92 AND I-90 INTERSECTION IMPROVEMENTS & REGIONWIDE ROADSIDE SAFETY | 9999(442) | $18,616.00 | 109200B |
| King | 10/17/2018 | PE | Z001 | NHPP | 140567E | I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit | 4053(866) | $1,915,181.00 | 140567E |
| Snohomish | 10/19/2018 | PE | M240 | STP | 109205A | SR 92/PILCHUCK RIVER - CED | 0092(006) | ($0.43) | 109205A |
| Snohomish | 10/19/2018 | PE | M24E | STP | 109205A | SR 92/PILCHUCK RIVER - CED | 0092(006) | $0.00 | 109205A |
| Snohomish | 10/19/2018 | RW | M24E | STP | 109205A | SR 92/PILCHUCK RIVER - CED | 0092(006) | ($0.55) | 109205A |
| Snohomish | 10/19/2018 | CN | Z240 | STP | 109205A | SR 92/PILCHUCK RIVER - CED | 0092(006) | ($171,594.25) | 109205A |
| King | 10/23/2018 | PE | L1C0 | Bridge | 109935A | SR99 / SPOKANE STREET OVERCROSSING 99/538 | 0099(102) | ($1,775.00) | 00PE, 109935A, |
| King | 10/23/2018 | CN | L1CE | Bridge | 109935A | SR99 / SPOKANE STREET OVERCROSSING 99/538 | 0099(102) | ($38,890.79) | 109935A |
| King | 10/23/2018 | PE | L1CE | Bridge | 109935A | SR99 / SPOKANE STREET OVERCROSSING 99/538 | 0099(102) | ($3,186.30) | 109935A |
| King | 10/23/2018 | CN | L23E | STPUL | 109935A | SR99 / SPOKANE STREET OVERCROSSING 99/538 | 0099(102) | $0.00 | 109935A |
| King | 10/23/2018 | CN | M230 | STPUL | 109935A | SR99 / SPOKANE STREET OVERCROSSING 99/538 | 0099(102) | $0.00 | 109935A |
| King | 10/23/2018 | CN | Z001 | NHPP | 109024M | I-90/Floating Bridges - Replace Anchor Cables | 0901(497) | $885,000.00 | 109024M |
| King | 10/23/2018 | PE | Z001 | NHPP | 109024M | I-90/Floating Bridges - Replace Anchor Cables | 0901(497) | ($12,543.84) | 109024M |
| King | 10/23/2018 | CN | Z460 | National Highway Freight | 109024M | I-90/Floating Bridges - Replace Anchor Cables | 0901(497) | $0.00 | 109024M |
| King | 10/23/2018 | CN | Z240 | STP | 101808C | SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay | 0018(042) | $1,128,905.62 | 101818S |
| King | 10/23/2018 | CN | Z001 | NHPP | 151801G | SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic | 0018(043) | $7,523,417.00 | 150915F |
| King | 10/23/2018 | CN | Z002 | NHPP | 151801G | SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic | 0018(043) | $4,191,447.00 | 151801E |
| King | 10/24/2018 | PE | L05E | NHPP | 152028E | SR520 / 108TH AVE NE TO WEST LAKE SAMMAMISH PARKWAY - PAVING | 0520(052) | $0.00 | 152028E |
| King | 10/24/2018 | CN | M001 | NHPP | 152028E | SR520 / 108TH AVE NE TO WEST LAKE SAMMAMISH PARKWAY - PAVING | 0520(052) | $0.00 | 152028E |
| King | 10/25/2018 | PE | M950 | Ferry Boat | 904843A, 13-06 | SR 519/SEATTLE TRML SLIP 3 - OHL & TRANSFER SPAN REPLACEMENT | 2012(030) | $0.00 | 904843A |
| King | 10/29/2018 | PE | Z002 | NHPP | 200207Y | US 2/Stevens Pass - Avalanche Deflection Berm | 0002(852) | $23,870.00 | 200207Y |
| King | 10/29/2018 | CN | L1CE | Bridge | 852004B | SR 520 / WEST CONNECTION BRIDGE | 0520(051) | $0.00 | 852004B |
| King | 10/29/2018 | CN | L050 | NHPP | 152214A | SR522 / 83RD PLACE NORTHEAST - SIGNAL - CITY OF KENMORE LEAD | 0522(046) | $0.00 | 00CNA, 00PC, 152214A |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 10/29/2018 | CN | L050 | NHPP | 152210B | SR522 / 73RD AVENUE NORTHEAST TO 80TH AVENUE NORTHEAST - PAVING - CITY OF KENMORE LEAD | 0522(047) | $0.00 | 00CNA, 00PC, 152210B |
| King | 10/29/2018 | CN | L050 | NHPP | KNM-1 | SR522 / 61ST AVENUE NE TO 73RD AVENUE NE - ACP OVERLAY - CITY OF KENMORE LEAD | 0522(049) | $0.00 | 00CNM, 00PC, 152210B |
| Pierce | 10/29/2018 | PE | Z240 | STP | 350701B | SR 507/N of Rainier to Jct SR 7 - Paving | 0507(034) | $37,500.00 | 350701B |
| King | 10/31/2018 | CN | Z001 | NHPP | 116135A | SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance | 0161(038) | $2,224,823.00 | 116135A |
| Snohomish | 10/31/2018 | PE | Z001 | NHPP | 153021B | SR 530/SR 9 Vic to S FK Stillaguamish River - Paving & ADA Compliance | 0530(031) | $90,613.00 | 153021B |
| King | 10/31/2018 | CN | Z001 | NHPP | 118105E | SR 181/SR 516 to W James St - Paving & ADA Compliance | 0181(018) | $2,258,278.02 | 118105E |
| King | 10/31/2018 | PE | L010 | Interstate Maintenance | 509012H | I-90 / SNOQUALMIE SUMMIT TO HYAK EASTBOUND - PCCP REHABILITATION | 0902(398) | $0.00 | 00PC, 00PE, 509012H |
| King | 10/31/2018 | PE | M001 | NHPP | 509012H | I-90 / SNOQUALMIE SUMMIT TO HYAK EASTBOUND - PCCP REHABILITATION | 0902(398) | ($4,582.97) | 509012H |
| King | 10/31/2018 | CN | M240 | STP | 509012H | I-90 / SNOQUALMIE SUMMIT TO HYAK EASTBOUND - PCCP REHABILITATION | 0902(398) | ($9,225.09) | 509012H |
| Kitsap | 11/1/2018 | CN | Z001 | NHPP | 310448A | SR 104 / HOOD CANAL - WA BUGGE BR- SPECIAL REPAIR | 0104(057) | $220,988.00 | 310448A |
| King | 11/1/2018 | PE | M230 | STPUL | 100521W, | I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS | 9999(654) | $0.00 | 100521W |
| King | 11/1/2018 | PE | Z001 | NHPP | 100521W, | I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS | 9999(654) | $110,000.00 | 100521W |
| King | 11/1/2018 | PE | M0E1 | NHPP | 154203B | Mt Baker Area BST - 2019 | 9999(804) | $15,750.00 | 100235B |
| Snohomish | 11/1/2018 | PE | M0E1 | NHPP | 154203B | Mt Baker Area BST - 2019 | 9999(804) | ($25,329.00) | 100235B |
| Snohomish | 11/6/2018 | PE | Z001 | NHPP | 100542K | I-5 and SR 526 - Sign Structure and VMS Replacements | 0054(291) | $275,667.00 | 100542K |
| Snohomish | 11/13/2018 | CN | L010 | Interstate Maintenance | 100540F & 545D | SR5 / SOUTH EVERETT FREEWAY STATION - 112TH STREET SOUTHEAST | 0054(264) | $0.00 | 00CNA, 00PC, 100540F, 100545D |
| King | 11/13/2018 | PE | M0E1 | NHPP | 100256A | US 2 / EAGLE FALLS VIC TO TYE CREEK - BST | 0002(846) | ($5,334.80) | 100256A |
| King | 11/13/2018 | CN | Z001 | NHPP | 100256A | US 2 / EAGLE FALLS VIC TO TYE CREEK - BST | 0002(846) | ($6,199.56) | 100256A |
| Snohomish | 11/13/2018 | PE | M0E1 | NHPP | 100256A | US 2 / EAGLE FALLS VIC TO TYE CREEK - BST | 0002(846) | $716.36 | 100251C |
| Snohomish | 11/13/2018 | CN | Z001 | NHPP | 100256A | US 2 / EAGLE FALLS VIC TO TYE CREEK - BST | 0002(846) | ($112,462.77) | 100251C |
| Kitsap | 11/13/2018 | PE | MS3E | HSIP | 316011A | SR 160/LONG LAKE RD SE - ROUNDABOUT/ACCESS MANAGEMENT STUDY | 0160(008) | ($2,100.29) | 316011A |
| King | 11/13/2018 | PE | L24E | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | $0.00 | 120305A |
| King | 11/13/2018 | RW | L24E | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | ($0.62) | 120305A |
| King | 11/13/2018 | CN | M240 | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | $0.00 | 120305A |
| King | 11/13/2018 | RW | M240 | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | $0.00 | 120305A |
| King | 11/13/2018 | PE | Q900 | STP | 120305A | SR 203/COE-CLEMONS CREEK - CED | 0203(018) | $0.00 | 120305A |
| King | 11/13/2018 | PE | M001 | NHPP | 904858A | SEATTLE FERRY TERMINAL REDEVELOPMENT AND EXPANSION (SOUTH TRESTLE) | 2006(035) | $0.00 | 904858A |
| King | 11/13/2018 | PE | M002 | NHPP | 904858A | SEATTLE FERRY TERMINAL REDEVELOPMENT AND EXPANSION (SOUTH TRESTLE) | 2006(035) | $0.00 | 904858A |
| King | 11/13/2018 | PE | Z001 | NHPP | 904858A | SEATTLE FERRY TERMINAL REDEVELOPMENT AND EXPANSION (SOUTH TRESTLE) | 2006(035) | $0.00 | 904858A |
| King | 11/13/2018 | PE | M240 | STP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | ($6,168.65) | 100013C |
| King | 11/13/2018 | CN | MS32 | HSIP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | $0.00 | 100013C |
| King | 11/13/2018 | CN | MS3E | HSIP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | ($6,924.10) | 100013C |
| Snohomish | 11/13/2018 | PE | M240 | STP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | ($6,168.65) | 100013C |
| Snohomish | 11/13/2018 | CN | MS32 | HSIP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | $0.00 | 100013C |
| Snohomish | 11/13/2018 | CN | MS3E | HSIP | 100013C | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | 9999(671) | ($6,924.10) | 100013C |
| Kitsap | 11/14/2018 | CN | Z001 | NHPP | 330326A | SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING | 0303(015) | $15,000.00 | 330326A |
| King | 11/14/2018 | CN | Z240 | STP | 116401B | SR 164 / SR 18 TO 17TH ST SE - PAVING AND ADA COMPLIANCE | 9999(744) | $75,000.00 | 116401C |
| King | 11/15/2018 | CN | Z001 | NHPP | 509013H | I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete | 0901(496) | $1,501,628.31 | 509013H |

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| King | 11/16/2018 | PE | Z240 | STP | 120313A | SR 203 Loutsis Creek - Fish Passage | 0203(023) | $495,584.74 | 120313A |
| King | 11/20/2018 | CN | Z001 | NHPP | 109024M | I-90/Floating Bridges - Replace Anchor Cables | 0901(497) | $4,715,645.00 | 109024M |
| Pierce | 11/20/2018 | RW | Z001 | NHPP | 330227A | SR 302/Minter Creek– Remove Fish Barriers | 0302(012) | $114,650.00 | 330227A |
| Snohomish | 11/20/2018 | PE | Z001 | NHPP | 153021B | SR 530/SR 9 Vic to S FK Stillaguamish River - Paving & ADA Compliance | 0530(031) | ($90,613.00) | 153021B |
| King | 11/21/2018 | PE | Z240 | STP | 116135A | SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance | 0161(038) | $42,737.00 | 116135A |
| Pierce | 11/21/2018 | CN | M24E | STP | 316201F | SR 162/SR 410 to S of 96th St E - Paving & ADA Compliance | 0162(020) | ($4,200.67) | 316201F |
| Pierce | 11/21/2018 | PE | M24E | STP | 316201F | SR 162/SR 410 to S of 96th St E - Paving & ADA Compliance | 0162(020) | ($6,023.16) | 316201F |
| King | 11/21/2018 | PE | Z001 | NHPP | 509015I | I-90 / denny Creek Rd Bridge WB - Deck Rehabilitation | 0901(494) | ($2.62) | 509013M, 509013T, 509015I |
| King | 11/27/2018 | PE | Z001 | NHPP | 100521W, | I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS | 9999(654) | $175,000.00 | 100521W |
| King | 12/3/2018 | PE | Z002 | NHPP | 100516H | I-5/S Bailey St Ramp to I-90 W-S Ramp - Deck Overlay & Expansion Joints | 0053(977) | $2,088,450.00 | 100516H |
| King | 12/4/2018 | PE | Z001 | NHPP | 151801G | SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic | 0018(043) | $32,200.00 | 150915F |
| King | 12/6/2018 | PE | L1CE | Bridge | 101808C | SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay | 0018(042) | $11,636.00 | 101818S |
| King | 12/6/2018 | PE | Z001 | NHPP | 101808C | SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay | 0018(042) | $30,534.00 | 101808C |
| Kitsap | 12/6/2018 | CN | L05R | NHPP | 310440C | SR 104/E of Balmoral Pl NE to Kingston Ferry | 0104(058) | $0.00 | 310440C |
| Kitsap | 12/7/2018 | CN | Z001 | NHPP | 300305C | Kitsap Area Paving & ADA Compliance - 2019 | 9999(828) | $173,812.00 | 300305E |
| Kitsap | 12/7/2018 | CN | Z240 | STP | 300305C | Kitsap Area Paving & ADA Compliance - 2019 | 9999(828) | $303,196.00 | 316614E |
| Kitsap | 12/7/2018 | CN | ZS30 | HSIP | 300305C | Kitsap Area Paving & ADA Compliance - 2019 | 9999(828) | $308,025.00 | 300017S |
| Kitsap | 12/7/2018 | CN | L05E | NHPP | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $182.22 | 310407B |
| Kitsap | 12/7/2018 | CN | L1CE | Bridge | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $15,220.55 | 310407B |
| Kitsap | 12/7/2018 | CN | Z001 | NHPP | 310407B & 7C | HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT | 0104(033) | $1,831,565.44 | 310407B |
| Pierce | 12/11/2018 | PE | Z240 | STP | 316303A | SR 163/N of N 54th St to Point Defiance Landing - Paving | 0163(002) | $50,681.00 | 316303A |
| King | 12/11/2018 | CN | Z001 | NHPP | 109024Q | I-90/Lacey V Murrow Bridge - Electrical Rehabilitation | 0901(498) | $93,026.00 | 109024Q |
| King | 12/14/2018 | PE | Z001 | NHPP | 118105E | SR 181/SR 516 to W James St - Paving & ADA Compliance | 0181(018) | $75,600.00 | 118105E |
| King | 12/14/2018 | PE | M002 | NHPP | 109079B | I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING | 0901(488) | $0.00 | 109079B |
| King | 12/14/2018 | CN | M0E1 | NHPP | 109079B | I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING | 0901(488) | $0.00 | 109079B |
| King | 12/14/2018 | PE | M0E1 | NHPP | 109079B | I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING | 0901(488) | ($58.86) | 109079B |
| King | 12/14/2018 | CN | Z001 | NHPP | 109079B | I-90/SR 202 I/C TO S FORK SNOQUALMIE RIVER - PAVING | 0901(488) | ($7,849.03) | 109079B |
| Snohomish | 12/18/2018 | PE | M24E | STP | 152801D | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance | 0528(007) | $0.00 | 152801D |
| Snohomish | 12/18/2018 | CN | Z030 | STP | 152801D | SR 528/55th Dr NE Vic to 83rd Ave NE Vic - Paving and ADA compliance | 0528(007) | ($6,798.34) | 152801D |
| Snohomish | 12/18/2018 | CN | Z001 | NHPP | 109970R | SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving & ADA Compliance | 9999(757) | ($206,935.63) | 109970N |
| Snohomish | 12/18/2018 | CN | Z240 | STP | 109970R | SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving & ADA Compliance | 9999(757) | ($6,161.62) | 152506B |
| Snohomish | 12/18/2018 | CN | L00E | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $0.00 | 152410D |
| Snohomish | 12/18/2018 | CN | LZ2E | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $0.00 | 152410D |
| Snohomish | 12/18/2018 | CN | M040 | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $0.00 | 152410D |
| Snohomish | 12/18/2018 | CN | M240 | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $0.00 | 152410D |
| Snohomish | 12/18/2018 | CN | Z240 | STP | 152410D | SR524 / WB 21ST AVE W TO 196TH PL SW - PEDESTRIAN IMPROVEMENT | 0524(014) | $0.00 | 152410D |
| Kitsap | 12/19/2018 | PE | Z001 | NHPP | 316614E | SR 166/Blackjack Creek to Whittier Ave - ADA Compliance | 0166(010) | $45,600.00 | 316614E |

Calendar Year 2018 Obligations to Federal Funds in WSDOT-Sponsored Projects

| County | FHWA Authorized Date | Phase | Program | Program | STIP Reference | Project Title | Federal Aid Number | Transaction Amount | Pin List |
|---|---|---|---|---|---|---|---|---|---|
| Snohomish | 12/19/2018 | PE | Z240 | STP | 153026A | SR 530/TRAFTON CREEK - FISH PASSAGE | 0530(027) | $32,306.00 | 153026A |

Calendar Year 2018 Closures of Projects with Federal Highway Funds *

| Agency | Prefix | Federal Aid Number | Project Name | STIP ID | Begin Terminus | End Terminus | Length | Fund Program Name | Phase | Closed Amount | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Tacoma | ER | 1701(025) | Marine View (SR509) 3300-4300 Block Slide Removal A | ER-N/A | MP 3.7 | MP 4.7 | 1 | Emergency Relief (ER) | CN | $83,699.03 | 1/22/2018 |
| Pierce Co. | HSIP | 000S(420) | Guardrail Improvements | PCO-157 | Various | Various | | HSIP | PE | $44,829.00 | 1/22/2018 |
| Pierce Co. | HSIP | 000S(420) | Guardrail Improvements | PCO-157 | Various | Various | | HSIP | CN | $385,925.78 | 1/22/2018 |
| Bremerton | STPUS | 6639(001) | Austin Drive Pavement Preservation | BRE-13 | Kitsap Way | Erlands Point Rd | 1.41 | STP Regional | PE | $35,076.42 | 1/22/2018 |
| Bremerton | STPUS | 6639(001) | Austin Drive Pavement Preservation | BRE-13 | Kitsap Way | Erlands Point Rd | 1.41 | STP Regional | CN | $646,916.66 | 1/22/2018 |
| King Co. | STPE,CM | 2017(126) | East Lake Sammamish Trail - North Segment | KGCO-121 | 187th Ave | Inglewood Hill Rd | 2.5 | CMAQ | CN | $1,500,000.00 | 2/1/2018 |
| Tacoma | ER | 1701(026) | Marine View (SR509) 4300-5600 Block Slide Removal B | ER-N/A | MP 4.7 | MP 5.7 | 1 | Emergency Relief (ER) | CN | $61,771.51 | 2/1/2018 |
| King Co. | STPE,CM | 2017(126) | East Lake Sammamish Trail - North Segment | KGCO-121 | 187th Ave | Inglewood Hill Rd | 2.5 | Enhancement | CN | $1,489,051.90 | 2/1/2018 |
| Pierce Co. | FBP,STPR | G274(006) | Anderson Island Ferry Landing - Dolphins | PCO-152 | | | | Ferry Boat | PE | $92,762.57 | 2/1/2018 |
| Pierce Co. | FBP,STPR | G274(006) | Anderson Island Ferry Landing - Dolphins | PCO-152 | | | | Ferry Boat | CN | $91,637.55 | 2/1/2018 |
| Kitsap Co. | STPUS | 6644(002) | Bucklin Hill Road Estuary Enhancement and Bridge Construction | KTCO-32 | 150' W of Blaine | 900 ' E of Mickelberry | 0.433 | STP Regional | CN | $6,800,000.00 | 2/1/2018 |
| Lakewood | STPUL | 2977(009) | S Tacoma Way:  SR 512 to 96th S, Roadway Improvements | LW-19 | SR512 | 96t St. S | 0.43 | STP Regional | CN | $370,000.00 | 2/1/2018 |
| Pierce Co. | STPR | D277(002) | 8th Ave S - 304th St S to 1050' S of SR-507 | PCO-153 | 304th St | 1050' S of SR 507 | 5.7 | STP Regional | PE | $62,384.89 | 2/1/2018 |
| Pierce Co. | STPR | D277(002) | 8th Ave S - 304th St S to 1050' S of SR-507 | PCO-153 | 304th St | 1050' S of SR 507 | 5.7 | STP Regional | CN | $922,346.09 | 2/1/2018 |
| Pierce Co. | FBP,STPR | G274(006) | Anderson Island Ferry Landing - Dolphins | PCO-152 | | | | STP Regional | CN | $700,219.00 | 2/1/2018 |
| PSRC | STPUL | 9999(777) | Regional Transportation Planning and Programming | PSRC-19 | | | 0 | STP Regional | PL | $500,000.00 | 2/1/2018 |
| Snohomish Co. | STPUL | 2601(001) | North Road - SR 524 to 164th St SW | SNOCO-123 | SR 524 | 164th St SW | 1.8 | STP Regional | CN | $8,225,000.00 | 2/1/2018 |
| Woodinville | STPUL | 2456(005) | Woodinville-Duvall Road Widening | WNV-13 | 400' W of 156th Ave NE | 171st Pl NE | 1.1 | STP Regional | CN | $546,852.00 | 2/1/2018 |
| Des Moines | ER | 1501(008) | Redondo Boardwalk Repair | ER - N/A | S 283rd St | Shore Dr S | 0.5 | Emergency Relief (ER) | PE | $286,315.00 | 2/12/2018 |
| Des Moines | ER | 1501(008) | Redondo Boardwalk Repair | ER - N/A | S 283rd St | Shore Dr S | 0.5 | Emergency Relief (ER) | CN | $2,152,550.00 | 2/12/2018 |
| Federal Way | HSIP | 000S(409) | Citywide Flashing Yellow Arrow Conversions | FW-26 | Various | Various | | HSIP | PE | $139,992.61 | 2/12/2018 |
| Federal Way | HSIP | 000S(409) | Citywide Flashing Yellow Arrow Conversions | FW-26 | Various | Various | | HSIP | CN | $644,230.43 | 2/12/2018 |
| Pierce Co. | HSIP | 000S(421) | 218th Ave E #88870 | PCO-157 | MP 0.3 | MP 0.44 | 0.14 | HSIP | PE | $17,291.61 | 2/14/2018 |
| Pierce Co. | HSIP | 000S(421) | 218th Ave E #88870 | PCO-157 | MP 0.3 | MP 0.44 | 0.14 | HSIP | CN | $104,025.17 | 2/14/2018 |
| Everett | STPD,BRM | 2715(009) | Broadway Bridge Replacement | EVT-55 | Hewitt Ave. | California St. | 0.09 | Bridge | CN | $5,753,454.12 | 2/15/2018 |
| Kirkland | SRTS | 2055(001) | Peter Kirk Elementary | KIRK-32 | 112th Ave | 116th Ave | 0.12 | Safe Routes to School | PE | $123,344.39 | 2/15/2018 |
| Kirkland | SRTS | 2055(001) | Peter Kirk Elementary | KIRK-32 | 112th Ave | 116th Ave | 0.12 | Safe Routes to School | CN | $220,152.45 | 2/15/2018 |
| Pierce Co. | STPR | D277(003) | 8th Ave S - SR 702 to 336th St S | PCO-154 | SR 702 | 336th St S | 1 | STP Regional | PE | $38,281.96 | 2/15/2018 |
| Pierce Co. | STPR | D277(003) | 8th Ave S - SR 702 to 336th St S | PCO-154 | SR 702 | 336th St S | 1 | STP Regional | CN | $191,955.20 | 2/15/2018 |
| Everett | STPD,BRM | 2715(009) | Broadway Bridge Replacement | EVT-55 | Hewitt Ave. | California St. | 0.09 | Surface Tran Priorities (2010) | PE | $1,643,807.66 | 2/15/2018 |
| Everett | STPD,BRM | 2715(009) | Broadway Bridge Replacement | EVT-55 | Hewitt Ave. | California St. | 0.09 | Surface Tran Priorities (2010) | RW | $318,383.25 | 2/15/2018 |
| Everett | STPD,BRM | 2715(009) | Broadway Bridge Replacement | EVT-55 | Hewitt Ave. | California St. | 0.09 | Surface Tran Priorities (2010) | CN | $1,083,987.33 | 2/15/2018 |
| Kirkland | BHM | 2201(007) | Forbes Creek Bridge Seismic | KIRK-36 | @Forbes Creek | | 0.05 | Bridge | PE | $464,793.48 | 2/16/2018 |
| Kirkland | BHM | 2201(007) | Forbes Creek Bridge Seismic | KIRK-36 | @Forbes Creek | | 0.05 | Bridge | CN | $860,731.04 | 2/16/2018 |
| Pierce Co. | CM | 2027(051) | Commute Options | PCO-111 | Countywide | Countywide | 0 | CMAQ | PL | $375,000.00 | 2/16/2018 |
| Port of Seattle | CM | 1140(045) | Radio Frequency Identification | PS-8 | Terminal 115 | Terminal 46 | 0 | CMAQ | CN | $500,000.00 | 2/16/2018 |
| Pierce Co. Parks | STPE,STPUL | 2027(031) | Foothill Trail-Buckley to S.Prairie | PCO-54 | Buckley | S. Prairie | 3.98 | Enhancement | PE | $70,450.00 | 2/16/2018 |
| Pierce Co. Parks | STPE,STPUL | 2027(031) | Foothill Trail-Buckley to S.Prairie | PCO-54 | Buckley | S. Prairie | 3.98 | Enhancement | CN | $254,550.00 | 2/16/2018 |
| Pierce Co. Parks | STPE,STPUL | 2027(031) | Foothill Trail-Buckley to S.Prairie | PCO-54 | Buckley | S. Prairie | 3.98 | Enhancement (Non-allocated) | PE | $492,150.00 | 2/16/2018 |
| Pierce Co. Parks | STPE,STPUL | 2027(031) | Foothill Trail-Buckley to S.Prairie | PCO-54 | Buckley | S. Prairie | 3.98 | STP Regional | CN | $378,000.00 | 2/16/2018 |
| Bremerton | STPUS | 9918(015) | Bremerton Crosswalk Improvements | BRE-14 | various | various | | STP Regional | PE | $101,727.95 | 3/8/2018 |
| Bremerton | STPUS | 9918(015) | Bremerton Crosswalk Improvements | BRE-14 | various | various | | STP Regional | CN | $590,272.05 | 3/8/2018 |
| University Place | SRTS | 3200(003) | Cirque Drive Safe Routes to Schools Project | UVP-19 | 79th Ave | Beckonridge Dr | 0.72 | Safe Routes to School | PE | $65,466.36 | 3/15/2018 |
| University Place | SRTS | 3200(003) | Cirque Drive Safe Routes to Schools Project | UVP-19 | 79th Ave | Beckonridge Dr | 0.72 | Safe Routes to School | CN | $974,533.64 | 3/15/2018 |
| Bothell | STPUL | 2570(010) | 228th St SE & 29th Dr SE Traffic Signal and Intersection | BOTH-44 | 228th St Se | 29th Dr SE | | STP Regional | PE | $86,000.00 | 3/15/2018 |
| Bothell | STPUL | 2570(010) | 228th St SE & 29th Dr SE Traffic Signal and Intersection | BOTH-44 | 228th St Se | 29th Dr SE | | STP Regional | CN | $346,000.00 | 3/15/2018 |
| Edgewood | STPUL,HLP | 3290(010) | Jovita Blvd. Slope Stabilization - Seismic Walls | EDGE-5 | W. Valley Highway | 114th Ave E. | 1 | STP Regional | PE | $207,626.75 | 3/15/2018 |
| Tukwila | SRTS | 1320(005) | Cascade View Elementary Safe Routes to School - Phase II | TUK-58 | S 144th at 34th Ave S | 140th St at 34th Ave S | 0.51 | Safe Routes to School | PE | $139,284.80 | 4/4/2018 |
| Tukwila | SRTS | 1320(005) | Cascade View Elementary Safe Routes to School - Phase II | TUK-58 | S 144th at 34th Ave S | 140th St at 34th Ave S | 0.51 | Safe Routes to School | CN | $699,665.20 | 4/4/2018 |
| Snohomish Co. | ER | 0701(082) | Mtn Loop Hwy @ Blue Br - West Pier | ER - N/A | MP 12.0 | | 0 | Emergency Relief (ER) | PE | $483,264.00 | 4/9/2018 |
| Snohomish Co. | ER | 0701(082) | Mtn Loop Hwy @ Blue Br - West Pier | ER - N/A | MP 12.0 | | 0 | Emergency Relief (ER) | CN | $3,174,744.00 | 4/9/2018 |
| Seattle | CM | FT16(003) | FTA TRANSFER: First Hill Streetcar - Broadway Ext. | SEA-168 | | | | CMAQ | CN | $0.00 | 4/25/2018 |
| University Place | CM,STPUL | 2957(006) | Mildred/67th Ave - Regents to 19th | UVP-9 | Regents Blvd. | 19th St | 0.57 | CMAQ | PE | $180,623.16 | 4/30/2018 |
| University Place | SRTS | 1343(003) | 56th Street Safe Routes to Schools | UVP-21 | Grandview Dr | 89th Ave Ct | 0.6 | Safe Routes to School | PE | $21,015.17 | 4/30/2018 |
| University Place | SRTS | 1343(003) | 56th Street Safe Routes to Schools | UVP-21 | Grandview Dr | 89th Ave Ct | 0.6 | Safe Routes to School | CN | $442,984.83 | 4/30/2018 |
| University Place | CM,STPUL | 2957(006) | Mildred/67th Ave - Regents to 19th | UVP-9 | Regents Blvd. | 19th St | 0.57 | STP Regional | PE | $12,218.90 | 4/30/2018 |
| University Place | CM,STPUL | 2957(006) | Mildred/67th Ave - Regents to 19th | UVP-9 | Regents Blvd. | 19th St | 0.57 | STP Regional | RW | $296,585.99 | 4/30/2018 |
| University Place | CM,STPUL | 2957(006) | Mildred/67th Ave - Regents to 19th | UVP-9 | Regents Blvd. | 19th St | 0.57 | STP Regional | CN | $1,486,867.22 | 4/30/2018 |
| Kent | CM,REP | 0615(008) | Kent Regional Trails Connector | KEN-34 | S. 224th St/64th Ave S | S 218th St/73rd Ave S | 0.9 | CMAQ | PE | $213,280.00 | 5/8/2018 |

* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

Calendar Year 2018 Closures of Projects with Federal Highway Funds *

| Agency | Prefix | Federal Aid Number | Project Name | STIP ID | Begin Terminus | End Terminus | Length | Fund Program Name | Phase | Closed Amount | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Kent | CM,REP | 0615(008) | Kent Regional Trails Connector | KEN-34 | S. 224th St/64th Ave S | S 218th St/73rd Ave S | 0.9 | CMAQ | CN | $912,088.00 | 5/8/2018 |
| Seattle | STPE | EN10(029) | Bicycle Enhancements at Sound Transit (BEAST) | RTA-51B | | | | Enhancement | PL | $100,000.00 | 5/8/2018 |
| Everett | HSIP | 000S(330) | Citywide Safety Improvements | EVT-59 | Citywide | Citywide | | HSIP | PE | $40,403.43 | 5/8/2018 |
| Everett | HSIP | 000S(330) | Citywide Safety Improvements | EVT-59 | Citywide | Citywide | | HSIP | CN | $330,462.99 | 5/8/2018 |
| Renton | STPXP | 1171(004) | Lk Washington Blvd N RR Xing | SAFETY BUCKET | Lk Wa N Xing | Lk Wa N Xing | 0.1 | Railroad | PE | $1,742.61 | 5/8/2018 |
| Renton | STPXP | 1171(004) | Lk Washington Blvd N RR Xing | SAFETY BUCKET | Lk Wa N Xing | Lk Wa N Xing | 0.1 | Railroad | CN | $148,423.23 | 5/8/2018 |
| Kent | CM,REP | 0615(008) | Kent Regional Trails Connector | KEN-34 | S. 224th St/64th Ave S | S 218th St/73rd Ave S | 0.9 | Re-purposed Earmark | CN | $300,000.00 | 5/8/2018 |
| Auburn | STPUL | 3290(012) | Lake Tapps Parkway Preservation | AUB-51 | Western City Limit | Lakeland Hills Way SE | 1.35 | STP Regional | PE | $79,294.31 | 5/8/2018 |
| Auburn | STPUL | 3290(012) | Lake Tapps Parkway Preservation | AUB-51 | Western City Limit | Lakeland Hills Way SE | 1.35 | STP Regional | CN | $670,705.69 | 5/8/2018 |
| Buckley | STPUS,STPUL | 0410(062) | SR 410/SR 165/Ryan Rd/112th St E Realignment Ph. 2 | BUC-3A | SR 410/SR165 | SR 165/Ryan Rd | 0.37 | STP Regional | PE | $129,038.38 | 5/8/2018 |
| Buckley | STPUS,STPUL | 0410(062) | SR 410/SR 165/Ryan Rd/112th St E Realignment Ph. 2 | BUC-3A | SR 410/SR165 | SR 165/Ryan Rd | 0.37 | STP Regional | CN | $1,466,406.62 | 5/8/2018 |
| Des Moines | STPUL | 1231(006) | Connecting 24th/28th Ave South | DM-12 | S 208th St | S 216th St | 0.5 | STP Regional | CN | $3,000,000.00 | 5/8/2018 |
| Edmonds | STPUL | 2506(004) | 220th St Overlay from 84th Ave W to 76th Ave W | EDM-27 | 76th Ave W | 84th Ave W | 0.75 | STP Regional | PE | $99,121.47 | 5/8/2018 |
| Edmonds | STPUL | 2506(004) | 220th St Overlay from 84th Ave W to 76th Ave W | EDM-27 | 76th Ave W | 84th Ave W | 0.75 | STP Regional | CN | $583,612.76 | 5/8/2018 |
| King Co. | STPR | T175(001) | West Snoqualmie Valley Rd. NE | KGCO-116 | Ames Lake/Carnation | NE 80th ST | 1.1 | STP Regional | PE | $805,000.00 | 5/8/2018 |
| King Co. | STPR | T175(001) | West Snoqualmie Valley Rd. NE | KGCO-116 | Ames Lake/Carnation | NE 80th ST | 1.1 | STP Regional | CN | $1,400,000.00 | 5/8/2018 |
| Pierce Co. | STPUL | 3092(001) | Sales Rd S/108th St S - 180' N of 106th to Ainsworth Ave S | PCO-155 | 180' N of 106th St | Ainsworth Ave S | 0.58 | STP Regional | PE | $130,824.00 | 5/8/2018 |
| Pierce Co. | STPUL | 3092(001) | Sales Rd S/108th St S - 180' N of 106th to Ainsworth Ave S | PCO-155 | 180' N of 106th St | Ainsworth Ave S | 0.58 | STP Regional | CN | $481,648.00 | 5/8/2018 |
| Kirkland | CM | 0625(008) | Kirkland Citywide ITS Improvements | KIRK-27 | Lk Wash Blvd/SR 520 | 100th Av NE/NE 132nd | 0 | CMAQ | PE | $345,570.92 | 5/11/2018 |
| Kirkland | CM | 0625(008) | Kirkland Citywide ITS Improvements | KIRK-27 | Lk Wash Blvd/SR 520 | 100th Av NE/NE 132nd | 0 | CMAQ | CN | $1,409,741.50 | 5/11/2018 |
| Federal Way | SRTS | 0509(031) | Sacajawea Middle School Safe Routes to School | FW-27 | Sacajawea Middle School | 19th Ave S/Redondo Way S | 0.17 | Safe Routes to School | PE | $240,000.00 | 5/11/2018 |
| Federal Way | SRTS | 0509(031) | Sacajawea Middle School Safe Routes to School | FW-27 | Sacajawea Middle School | 19th Ave S/Redondo Way S | 0.17 | Safe Routes to School | CN | $960,000.00 | 5/11/2018 |
| Tukwila | STPUL | 1045(007) | Interurban Ave So. | TUK-40 | So 143rd | Fort Dent Way | 0.85 | STP Regional | PE | $394,579.27 | 5/14/2018 |
| Tukwila | STPUL | 1045(007) | Interurban Ave So. | TUK-40 | So 143rd | Fort Dent Way | 0.85 | STP Regional | CN | $2,147,081.73 | 5/14/2018 |
| Kirkland | SRTS | 0625(009) | Lakeview Elementary | KIRK-31 | 68th/104th | 103rd/67th | 0.06 | Safe Routes to School | PE | $102,355.00 | 5/29/2018 |
| Kirkland | SRTS | 0625(009) | Lakeview Elementary | KIRK-31 | 68th/104th | 103rd/67th | 0.06 | Safe Routes to School | CN | $239,778.97 | 5/29/2018 |
| King Co. | CM | 2017(128) | Woodinville Duvall ITS | KGCO-127 | 156th Ave NE | SR 203 | 8 | CMAQ | PE | $169,225.69 | 6/6/2018 |
| King Co. | CM | 2017(128) | Woodinville Duvall ITS | KGCO-127 | 156th Ave NE | SR 203 | 8 | CMAQ | CN | $704,908.14 | 6/6/2018 |
| Port of Seattle | CM | 1140(060) | Puget Sound Regional Clean Truck Program - Ph. 2 | PS-13 | - | - | | CMAQ | CN | $607,451.22 | 6/6/2018 |
| Federal Way | ER | 1701(029) | SW Dash Point Road Emergency Slide Repair | ER-N/A | 30th Ave SW | 26th Pl SW | 0.72 | Emergency Relief (ER) | CN | $92,636.00 | 6/6/2018 |
| Snohomish Co. | HSIP | 000S(458) | High Friction Surface Treatment | SNOCO-139 | various | various | | HSIP | PE | $31,274.52 | 6/6/2018 |
| Snohomish Co. | HSIP | 000S(458) | High Friction Surface Treatment | SNOCO-139 | various | various | | HSIP | CN | $978,191.91 | 6/6/2018 |
| Bellevue | STPUL,REP | 2033(026) | 120th NE Corridor - Stage 2 (NE 8th to NE 12th) | BELL-56 | NE 8th St | NE 12th St | 0.25 | Re-purposed Earmark | CN | $54,606.57 | 6/6/2018 |
| Renton | STPD,STPUL,FMSIB | 1276(004) | Strander Blvd/SW 27th St Connection | 17REN-04B | SR 167 | SR 181 | 1.4 | Section 117 (2005) | PE | $737,946.00 | 6/6/2018 |
| Renton | STPD,STPUL,FMSIB | 1276(004) | Strander Blvd/SW 27th St Connection | 17REN-04B | SR 167 | SR 181 | 1.4 | Section 129 (2008) | PE | $122,500.00 | 6/6/2018 |
| Renton | STPD,STPUL,FMSIB | 1276(004) | Strander Blvd/SW 27th St Connection | 17REN-04B | SR 167 | SR 181 | 1.4 | State Legislature Earmarks | CN | $2,500,000.00 | 6/6/2018 |
| Arlington | STPUS | 2699(004) | 67th Ave Pavement Preservation | ARL-11 | Southern City Limits | 180th Dr | 0.89 | STP Regional | CN | $184,838.00 | 6/6/2018 |
| Auburn | STPUL | 1071(007) | Auburn Way N Preservation | AUB-48 | 45th St NE | 22nd St NE | 7.3 | STP Regional | PE | $80,000.00 | 6/6/2018 |
| Auburn | STPUL | 1071(007) | Auburn Way N Preservation | AUB-48 | 45th St NE | 22nd St NE | 7.3 | STP Regional | CN | $887,500.00 | 6/6/2018 |
| Bellevue | STPUL,REP | 2033(026) | 120th NE Corridor - Stage 2 (NE 8th to NE 12th) | BELL-56 | NE 8th St | NE 12th St | 0.25 | STP Regional | CN | $3,189,761.00 | 6/6/2018 |
| Renton | STPD,STPUL,FMSIB | 1276(004) | Strander Blvd/SW 27th St Connection | 17REN-04B | SR 167 | SR 181 | 1.4 | STP Regional | PE | $842,381.00 | 6/6/2018 |
| Renton | STPD,STPUL,FMSIB | 1276(004) | Strander Blvd/SW 27th St Connection | 17REN-04B | SR 167 | SR 181 | 1.4 | STP Regional | CN | $4,600,000.00 | 6/6/2018 |
| King Co. | TAP | 2017(132) | Missing Sidewalks in Skyway | KGCO-140 | 68th | 126th | 0.42 | TAP | PE | $150,865.00 | 6/6/2018 |
| King Co. | TAP | 2017(132) | Missing Sidewalks in Skyway | KGCO-140 | 68th | 126th | 0.42 | TAP | CN | $506,150.00 | 6/6/2018 |
| Bremerton | SRTS | 6637(001) | Crownhill Elementary Sidewalks | BRE-18 | Dora Ave | Rocky Point Rd | 0.25 | Safe Routes to School | PE | $90,000.00 | 6/13/2018 |
| Bremerton | SRTS | 6637(001) | Crownhill Elementary Sidewalks | BRE-18 | Dora Ave | Rocky Point Rd | 0.25 | Safe Routes to School | CN | $455,000.00 | 6/13/2018 |
| Snohomish Co. | BRM | 2563(001) | Swamp Creek Bridge #504 | SNOCO-115 | 231st St | Locust Way | 0 | Bridge | PE | $413,963.18 | 7/2/2018 |
| Snohomish Co. | BRM | 2563(001) | Swamp Creek Bridge #504 | SNOCO-115 | 231st St | Locust Way | 0 | Bridge | RW | $309,161.82 | 7/2/2018 |
| Snohomish Co. | BRM | 2563(001) | Swamp Creek Bridge #504 | SNOCO-115 | 231st St | Locust Way | 0 | Bridge | CN | $1,359,115.00 | 7/2/2018 |
| University Place | SRTS | 3212(001) | 44th Street Safe Routes to Schools Project | UVP-20 | Bridgeport Way | 67th Ave | 0.38 | Safe Routes to School | PE | $56,773.69 | 7/2/2018 |
| University Place | SRTS | 3212(001) | 44th Street Safe Routes to Schools Project | UVP-20 | Bridgeport Way | 67th Ave | 0.38 | Safe Routes to School | CN | $763,226.31 | 7/2/2018 |
| WSDOT (PSRC) | CM | 0099(071) | WSDOT: SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PED CONNECTIVITY | WDNW-967 | MP 51.77 | MP 52.2 | 0.43 | CMAQ | PE | $315,825.00 | 7/9/2018 |
| WSDOT (PSRC) | CM | 0099(071) | WSDOT: SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PED CONNECTIVITY | WDNW-967 | MP 51.77 | MP 52.2 | 0.43 | CMAQ | RW | $116,883.07 | 7/9/2018 |
| WSDOT (PSRC) | CM | 0099(071) | WSDOT: SR 99 NB/GIBSON RD VIC TO AIRPORT RD VIC - PED CONNECTIVITY | WDNW-967 | MP 51.77 | MP 52.2 | 0.43 | CMAQ | CN | $977,500.00 | 7/9/2018 |
| Seattle | ER | 1101(015) | 3800 Block Lake Washington Blvd. | ER - N/A | 3800 Block Lk WA Blv | | 0 | Emergency Relief (ER) | PE | $77,100.64 | 7/9/2018 |
| Seattle | ER | 1101(015) | 3800 Block Lake Washington Blvd. | ER - N/A | 3800 Block Lk WA Blv | | 0 | Emergency Relief (ER) | CN | $64,407.53 | 7/9/2018 |
| Seattle | ER | 1101(017) | 8400 Block of Golden Gardens Dr. NW | ER -N/A | Golden Gardens DR NW | | 0 | Emergency Relief (ER) | PE | $100,192.86 | 7/9/2018 |
| Seattle | ER | 1101(017) | 8400 Block of Golden Gardens Dr. NW | ER -N/A | Golden Gardens DR NW | | 0 | Emergency Relief (ER) | CN | $341,242.91 | 7/9/2018 |
| Bothell | STPUL | 2458(002) | Main St. Enhancement Ph. 1 | BOTH-43 | Bothell Way NE | NE 102nd Ave | 0.2 | STP Regional | PE | $1,005,856.00 | 7/9/2018 |

* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

Calendar Year 2018 Closures of Projects with Federal Highway Funds *

| Agency | Prefix | Federal Aid Number | Project Name | STIP ID | Begin Terminus | End Terminus | Length | Fund Program Name | Phase | Closed Amount | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| King Co. | ITS,CM | 2004(046) | Countywide Signal Prog-ITS | KGCO-92 | Citywide | Citywide | 1 | CMAQ | PE | $103,237.46 | 7/25/2018 |
| King Co. | ITS,CM | 2004(046) | Countywide Signal Prog-ITS | KGCO-92 | Citywide | Citywide | 1 | CMAQ | CN | $667,558.08 | 7/25/2018 |
| King Co. | ITS,CM | 2004(046) | Countywide Signal Prog-ITS | KGCO-92 | Citywide | Citywide | 1 | Intelligent Trans System (ITS) | PE | $348,456.12 | 7/25/2018 |
| King Co. | ITS,CM | 2004(046) | Countywide Signal Prog-ITS | KGCO-92 | Citywide | Citywide | 1 | Intelligent Trans System (ITS) | CN | $940,987.50 | 7/25/2018 |
| Des Moines | STPUL,FMSIB | 1230(006) | S 216th St Segment 1-A | DM-16 | 24th Ave S | SR 99 | 0.23 | STP Regional | RW | $578,345.40 | 7/25/2018 |
| Monroe | STPUL | 2630(001) | Main Street Gateway (Roundabout) | MON-6 | Main St/Madison I/S | Main St/Madison I/S | 0.01 | STP Regional | PL | $62,969.36 | 7/25/2018 |
| Renton | STPUL | 1131(002) | Logan Ave N Roadway Improvements | REN-29/REN-29A | N Airport Way | N 8th St | 0.8 | STP Regional | PE | $856,796.74 | 7/25/2018 |
| Renton | STPUL | 1131(002) | Logan Ave N Roadway Improvements | REN-29/REN-29A | N Airport Way | N 8th St | 0.8 | STP Regional | CN | $1,871,264.88 | 7/25/2018 |
| Seattle | STPUL | 1611(003) | Roosevelt Way Preservation | SEA-193 | NE 40th Alley | NE 65th St | 1.4 | STP Regional | CN | $1,500,000.00 | 7/25/2018 |
| University Place | CM,STPUL | 2947(014) | Bridgeport Way Phase 5 Roadway | UVP-12 | 27th Street | Vic. S. 19th St | 0.5 | CMAQ | PE | $212,236.12 | 7/26/2018 |
| University Place | CM,STPUL | 2947(014) | Bridgeport Way Phase 5 Roadway | UVP-12 | 27th Street | Vic. S. 19th St | 0.5 | CMAQ | RW | $547,403.11 | 7/26/2018 |
| University Place | CM,STPUL | 2947(014) | Bridgeport Way Phase 5 Roadway | UVP-12 | 27th Street | Vic. S. 19th St | 0.5 | CMAQ | CN | $1,565,278.00 | 7/26/2018 |
| University Place | CM,STPUL | 2947(014) | Bridgeport Way Phase 5 Roadway | UVP-12 | 27th Street | Vic. S. 19th St | 0.5 | STP Regional | CN | $320,226.82 | 7/26/2018 |
| Everett | STPUL,HLP,FMSIB | 9931(012) | 41st St to W Marine View Dr. Freight Corridor | EVT-50 | W Marine View & Pacific | Rucker and 41st | 1.05 | STP Regional | PE | $324,262.70 | 8/13/2018 |
| Everett | STPUL,HLP,FMSIB | 9931(012) | 41st St to W Marine View Dr. Freight Corridor | EVT-50 | W Marine View & Pacific | Rucker and 41st | 1.05 | STP Regional | RW | $105,017.53 | 8/13/2018 |
| Everett | STPUL,HLP,FMSIB | 9931(012) | 41st St to W Marine View Dr. Freight Corridor | EVT-50 | W Marine View & Pacific | Rucker and 41st | 1.05 | STP Regional | CN | $1,334,981.57 | 8/13/2018 |
| King Co. | CM,REP | 1412(005) | Missing Link in White Center, Roxbury Street Sidewalks | KGCO-142 | 28th St SW | 30th St SW | | CMAQ | PE | $92,148.35 | 10/15/2018 |
| King Co. | CM,REP | 1412(005) | Missing Link in White Center, Roxbury Street Sidewalks | KGCO-142 | 28th St SW | 30th St SW | | CMAQ | CN | $224,503.59 | 10/15/2018 |
| King Co. | CM,REP | 1412(005) | Missing Link in White Center, Roxbury Street Sidewalks | KGCO-142 | 28th St SW | 30th St SW | | Re-purposed Earmark | CN | $86,050.83 | 10/15/2018 |
| Redmond | STPUL | 2096(001) | NE 51st St Preservation, 148th Ave NE to 156th Ave NE | RED-48 | 148th Ave NE | 156th Ave NE | 0.5 | STP Regional | PE | $144,745.34 | 10/15/2018 |
| Redmond | STPUL | 2096(001) | NE 51st St Preservation, 148th Ave NE to 156th Ave NE | RED-48 | 148th Ave NE | 156th Ave NE | 0.5 | STP Regional | CN | $591,350.00 | 10/15/2018 |
| Edmonds | HSIP | 0099(124) | SR 99 Illumination - 220th St SW to 212th St SW | EDM-24 | 220th Street SW | 212th Street SW | 0.5 | HSIP | PE | $90,056.93 | 10/18/2018 |
| Edmonds | HSIP | 0099(124) | SR 99 Illumination - 220th St SW to 212th St SW | EDM-24 | 220th Street SW | 212th Street SW | 0.5 | HSIP | CN | $593,943.07 | 10/18/2018 |
| Edmonds | SRTS | 0365(010) | Madrona Elementary Walkway Project | EDM-26 | SR 104 | Edmonds Elementary | 0.11 | Safe Routes to School | PE | $131,000.00 | 10/18/2018 |
| Edmonds | SRTS | 0365(010) | Madrona Elementary Walkway Project | EDM-26 | SR 104 | Edmonds Elementary | 0.11 | Safe Routes to School | CN | $363,000.00 | 10/18/2018 |
| Auburn | STPUL | 1160(002) | S 272nd/277th St Corridor Capacity & Non-Motorized Trail | AUB-42 | Auburn Way N | L Street NE | 0.6 | STP Regional | PE | $1,003,400.00 | 10/19/2018 |
| Auburn | STPUL | 1160(002) | S 272nd/277th St Corridor Capacity & Non-Motorized Trail | AUB-42 | Auburn Way N | L Street NE | 0.6 | STP Regional | RW | $17,300.00 | 10/19/2018 |
| Sammamish | CM | 2207(002) | Sammamish ITS Phase 1 - 228th Ave | SAM-3 | Issaquah Pine Lake Rd | NE 12th Pl | 2.7 | CMAQ | PE | $34,567.00 | 10/22/2018 |
| Sammamish | CM | 2207(002) | Sammamish ITS Phase 1 - 228th Ave | SAM-3 | Issaquah Pine Lake Rd | NE 12th Pl | 2.7 | CMAQ | CN | $415,437.91 | 10/22/2018 |
| Snoqualmie | STPUS | W171(003) | Kimball Creek Box Culverts | SNQ-7 | SR 202 | SE North Bend Way | 0.2 | STP Regional | PE | $191,731.33 | 10/22/2018 |
| University Place | SRTS | 9927(058) | Elwood Drive/44th Street SRTS | UVP-22 | Cirque Drive | 40th Street | | Safe Routes to School | PE | $50,580.75 | 10/22/2018 |
| University Place | SRTS | 9927(058) | Elwood Drive/44th Street SRTS | UVP-22 | Cirque Drive | 40th Street | | Safe Routes to School | CN | $716,879.50 | 10/22/2018 |
| WSDOT (PSRC) | FMSIB | 0099(102) | WSDOT: SR 99/Spokane Street Overcrossing 99/538 | WDNW-606 | | | | FMSIB | CN | $1,690,000.00 | 10/23/2018 |
| WSDOT (PSRC) | STPUL | 0522(042) | WSDOT: SR 522/UW-Bothell/Cascadia S | WDNW-756 | | | 0 | STP Regional | CN | $2,444,000.00 | 10/25/2018 |
| Fircrest | HSIP | 0455(003) | Traffic Signal Safety Improvements | FIR-32 | Various | Various | | HSIP | PE | $42,881.86 | 10/26/2018 |
| Fircrest | HSIP | 0455(003) | Traffic Signal Safety Improvements | FIR-32 | Various | Various | | HSIP | CN | $267,321.38 | 10/26/2018 |
| WSDOT (PSRC) | STPUS | 2015(092) | WSDOT: SR 16/SR 3 Interchange Vicinity Corridor Study | KTCO-34 | MP 32.60 | MP 37.87 | 5.27 | STP Regional | PL | $300,870.00 | 10/29/2018 |
| Kirkland | CM | 9999(652) | Kirkland ITS Implementation Ph. 2: Totem Lake Urban Center | KIRK-35 | Totem Lake | | | CMAQ | PE | $449,923.49 | 11/13/2018 |
| Kirkland | CM | 9999(652) | Kirkland ITS Implementation Ph. 2: Totem Lake Urban Center | KIRK-35 | Totem Lake | | | CMAQ | CN | $1,751,217.51 | 11/13/2018 |
| WSDOT (PSRC) | STPUL | 0054(264) | WSDOT: 112th St SE/I-5 Br. Widening | EVT-43 | 112th/I-5 | | 0 | STP Regional | CN | $2,500,000.00 | 11/13/2018 |
| Everett | HSIP | 000S(439) | Everett Citywide Intersection Signing | EVT-67 | Citywide | Citywide | | HSIP | PE | $44,729.21 | 11/16/2018 |
| Everett | HSIP | 000S(439) | Everett Citywide Intersection Signing | EVT-67 | Citywide | Citywide | | HSIP | CN | $690,452.83 | 11/16/2018 |
| Kirkland | HSIP | 000S(343) | Citywide Safety and Traffic Flow Improvement | KIRK-34 | Citywide | Citywide | | HSIP | PE | $80,900.27 | 11/16/2018 |
| Kirkland | HSIP | 000S(343) | Citywide Safety and Traffic Flow Improvement | KIRK-34 | Citywide | Citywide | | HSIP | CN | $160,916.41 | 11/16/2018 |
| Lynnwood | HSIP | 000S(310) | SR 99 and SR 524 Safety Improvements | LYN-47 | SR 99/212th St. SW and SR 524, | SR 99/164th St. SW and SR 524/ | 6.7 | HSIP | PE | $274,384.68 | 11/16/2018 |
| Lynnwood | HSIP | 000S(310) | SR 99 and SR 524 Safety Improvements | LYN-47 | SR 99/212th St. SW and SR 524, | SR 99/164th St. SW and SR 524/ | 6.7 | HSIP | CN | $638,082.60 | 11/16/2018 |
| Arlington | RAIL | 2699(005) | 67th Avenue NE | ARL-15 | 191st St | | | Railroad | PE | $0.00 | 12/7/2018 |
| WSDOT (PSRC) | CM | 0524(014) | WSDOT: SR 524/WB 21st to 196th - Pedestrian Improvements | WDNW-1098 | 21st Ave W | 196th Place SW | 0.25 | CMAQ | CN | $425,000.00 | 12/18/2018 |
| WSDOT (PSRC) | STPUL | 9999(757) | WSDOT: SR 99/SR 525 Interchange Vicinity to Lincoln Way Vicinity | WDNW-996 | MP 50.46 | MP 51.02 | | STP Regional | CN | $610,000.00 | 12/18/2018 |
| Everett | HSIP | 000S(331) | Pacific Avenue and Broadway Safety | EVT-58 | Pacific: Rucker to Pine | Broadway: 52nd to Hewitt | | HSIP | PE | $41,338.00 | 12/26/2018 |
| Everett | HSIP | 000S(331) | Pacific Avenue and Broadway Safety | EVT-58 | Pacific: Rucker to Pine | Broadway: 52nd to Hewitt | | HSIP | CN | $661,971.92 | 12/26/2018 |
| Kent | HSIP,REP | 0515(014) | SR 515 (108th Ave. SE) and SE 208th St. Intersection Safety | KEN-36 | SR 515/SE 208th St. | SR 515/SE 208th St. | 0.1 | HSIP | PE | $172,376.99 | 12/26/2018 |
| Kent | HSIP,REP | 0515(014) | SR 515 (108th Ave. SE) and SE 208th St. Intersection Safety | KEN-36 | SR 515/SE 208th St. | SR 515/SE 208th St. | 0.1 | HSIP | CN | $518,503.59 | 12/26/2018 |
| Kent | HSIP,REP | 0515(014) | SR 515 (108th Ave. SE) and SE 208th St. Intersection Safety | KEN-36 | SR 515/SE 208th St. | SR 515/SE 208th St. | 0.1 | Re-purposed Earmark | CN | $419,744.78 | 12/26/2018 |
| Tacoma | CM | 9927(060) | Pedestrian Improvements in Hilltop & S. Downtown | TAC-100 | S Sprague/S 6th | S 23rd/Pacific Ave | | CMAQ | PE | $155,629.60 | 12/27/2018 |
| Tacoma | CM | 9927(060) | Pedestrian Improvements in Hilltop & S. Downtown | TAC-100 | S Sprague/S 6th | S 23rd/Pacific Ave | | CMAQ | CN | $694,370.40 | 12/27/2018 |

* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

# 2018
# Annual Listing of Federal Obligation

**March 2019**

Southwest Washington
Regional Transportation Council

RTC

## Agency Overview

**Southwest Washington Regional Transportation Council (RTC)** is the Metropolitan Planning Organization (MPO) for Clark County, Washington, a portion of the larger Portland-Vancouver urbanized area. RTC conducts the federally required transportation Planning process that is a condition for the receipt of federal transportation funds.

RTC's Website: www.rtc.wa.gov

## RTC Respects Civil Rights

RTC operates its programs without regard to race, color, national origin, religion, sex, sexual orientation, marital status, age or disability in accordance with applicable laws, including Title VI of the Civil Rights Act of 1964 and RCW 49.60. To request additional information on RTC's Title VI nondiscrimination requirements, or if any person believes they have been aggrieved by an unlawful discriminatory practice under Title VI or other applicable law and would like to file a complaint, contact us at 564.397.6067 TTY 711 or email info@rtc.wa.gov.

Persons who do not speak or read English well may request language assistance, oral interpretation and/or written translation, at no cost. Contact RTC at 564.397.6067 TTY 711 or email info@rtc.wa.gov.

## Americans with Disabilities Act (ADA) Information

Individuals requiring reasonable accommodations may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations, or other reasonable accommodations by contacting the ADA Coordinator, Mark Harrington at 564-397-5207 TTY 711, with two weeks advance notice.

# Table of Contents

Table of Contents ..... i
Introduction ..... 1
Requirements ..... 1
Regional Transportation Plan ..... 2
Transportation Improvement Program ..... 2
2018 Obligation Summary ..... 3
Total Obligation ..... 3
Project by Type ..... 3
Federal Obligation by Funding Program ..... 5
2018 Annual Listing of Federal Obligations ..... 8

# List of Figures

Figure 1: Total Federal Obligation by Year ..... 3
Figure 2: 2018 Federal Obligations by Project Type ..... 5

# List of Tables

Table 1: 2018 Federal Obligations by Funding Program ..... 7
Table 2: 2018 Federal Obligations of Local Share ..... 8
Table 3: 2018 Annual Listing of Federal Obligations ..... 8

*Vancouver: NE 137th Avenue Roundabout*

*This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.*

# Introduction

The 2018 Annual Listing of Federal Obligation for Southwest Washington Regional Transportation Council (RTC) details the projects from the Transportation Improvement Program (TIP) that obligated federal transportation funds in calendar year 2018.

This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.

# Requirements

RTC is required by federal regulations to annually publish a list of all federal obligations that occurred in the previous program year (23 CFR §450.332):

> *(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*
>
> *(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
>
> *(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

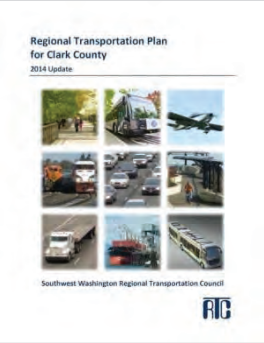
*Vancouver: Stencil Worker*

*Obligation occurs when FHWA or FTA authorizes funds for a transportation improvement.*

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project. Obligation occurs when Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes funds for a transportation improvement. In fact, a project sponsor may not necessarily begin or complete an obligated project in its program year and the amount obligated may not necessarily equal the total cost of that project phase.

Federal regulations require MPOs to publish an annual listing of projects for which federal funds have been obligated in the preceding year as a record of project delivery. Although it is the primary responsibility of the MPO to prepare the obligation list, the list must be developed though a cooperative effort with WSDOT and other agencies that are responsible for tracking project obligation. This report responds to the federal directive by listing all transportation projects in the Clark County region that were obligated in calendar year 2018 (January 1, 2018 to December 31, 2018).

## Regional Transportation Plan




At least once every five years, RTC prepares a Regional Transportation Plan (RTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement those goals. The 2019 Update of the Regional Transportation Plan for Clark County was adopted by the RTC Board on March 5, 2019.

## Transportation Improvement Program

The Transportation Improvement Program (TIP) serves as a short-range programming document and indicates commitment for funding on these planned projects over the next four years. Projects programmed in the TIP are drawn either directly from specific project recommendations made in the Regional Transportation Plan or are developed from a more general series of recommendations (preservation, maintenance, safety, etc.). The regional TIP is adopted by the RTC Board each October and becomes effective in January of the following year. Occasionally changes need to be made to the TIP following its adoption and are handled through a monthly TIP administrative process.

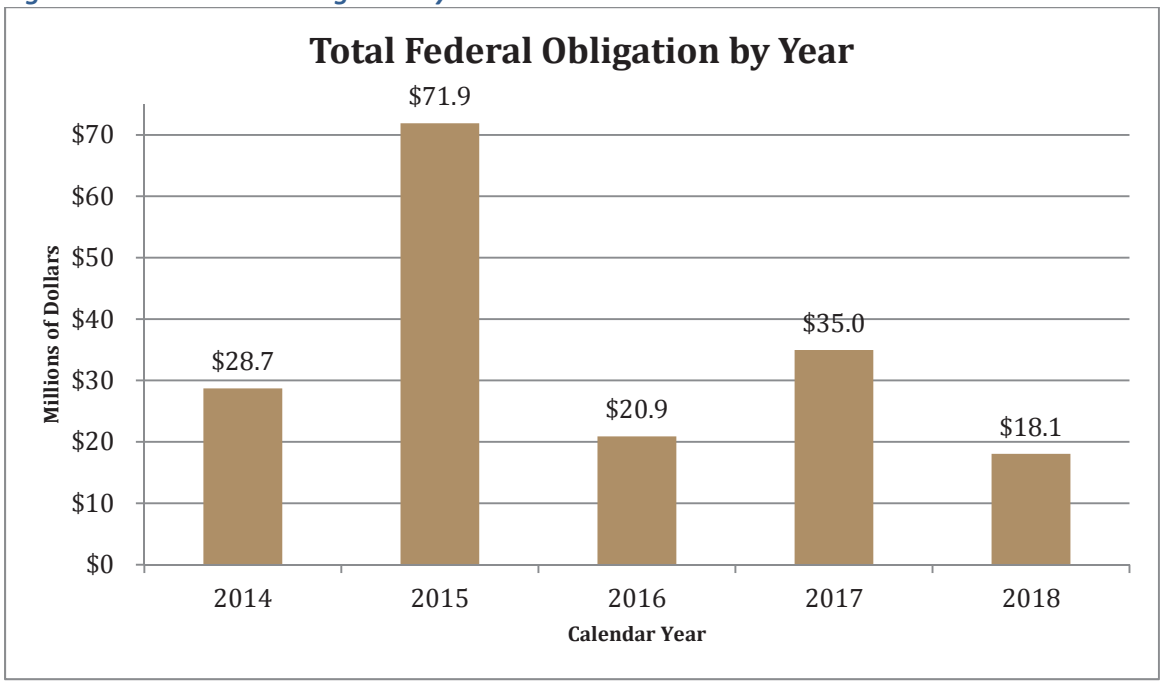
Projects phases (PE-Preliminary Engineering, RW-Right of Way, and CN-Construction) are programmed in the TIP and are obligated through FHWA and FTA. An obligation of a federal highway project occurs when FHWA and WSDOT execute a project agreement, while federal transit obligation occurs when FTA awards the grant. Once obligated, the project sponsor can start work and receive reimbursement for work incurred.

# 2018 Obligation Summary

## Total Obligation

A total of approximately $18.1 million in federal funds were obligated in calendar year 2018 between 33 projects within the Clark County region. The 2015 obligation totals were unusually high due to the one-time $38.3 million Fourth Plain BRT project. The 2018 obligation totals were lower than in previous years.

*Figure 1: Total Federal Obligation by Year*




## Project by Type

Projects have been classified by the primary project type to represent the number of dollars associated with diferent types of projects. The difficulty is that many projects could be classified under multiple project types, and for the purpose of this analysis only the primary project type is included. Projects are classified by the following project types:

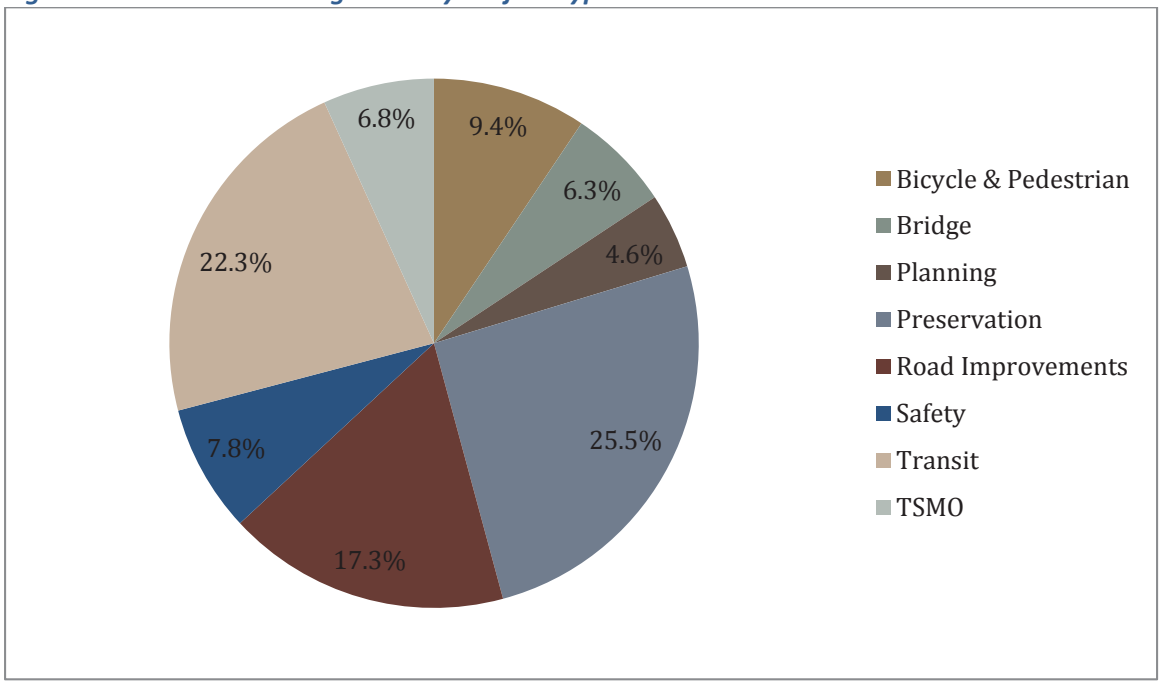
- **Bicycle & Pedestrian**: This includes standalone projects that primarily encourage walking and bicycling. This can include sidewalks, bicycle lanes, paths, improved pedestrian crossing, etc.
- **Bridge**: This represents all work that is accomplished on bridges. This can include bridge replacement, repair, and painting.
- **Planning**: This is about preparing, analyzing, and implementing studies and plans to improve the transportation systems.
- **Preservation**: This represents a proactive approach in maintaining the existing transportation system. This can include pavement overlay, pavement repair, and transit preventative maintenance.
- **Road Improvement**: This represents an improvement that enhances a roadway for motor vehicles. This can include road widening, reconstruction, intersection improvements, and other geometric improvements.
- **Safety:** This includes methods and measures used to prevent fatalities or serious injuries on the transportation system.
- **Transit**: This includes all capital and planning projects of the public transit service which C-TRAN provides within Clark County.
- **TSMO**: Transportation System Management and Operations are low-cost projects that are implemented to optimize the performance of existing transportation systems. These projects often include technology based improvements such as traffic detection and signal improvements.

*Downtown Vancouver Bike Lane*

*The Surface Transportation Program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system.*

**Figure 2** illustrates the 2018 obligation by the type of project. Of the total federal funds obligated approximately $4.6 million (25.6%) was for preservation, $4.0 million (22.3%) for transit, $3.1 million (17.3%) for road improvements, $1.7 million (9.4%) for bicycle & pedestrian, $1.4 million (7.8%) for safety, $1.2 million (6.8%) for TSMO, $1.1 million (6.3%) for bridge, and $0.8 million (4.6%) for planning.

*Figure 2: 2018 Federal Obligations by Project Type*




## Federal Obligation by Funding Program

Table 1 provides a summary of the 2018 federal obligation by funding program. The following is a brief discription of each of the programs:

- **Bridge**: This program provides funding for projects and programs which improve bridges.
- **CMAQ**: This program provides funding for projects and programs which reduce transportation related emissions.

- **HSIP**: This program provides funds for projects that reduce traffic fatalities and serious injuries.
- **NHPP**: This program provides funding for improvements on the National Highway System.
- **Section 5307:** This program provides funding both capital and operating assistance to public transit.
- **Section 5310:** This program provides funds to enhance mobility for seniors and persons with disabilities.
- **Section 5337:** This program is a formula-based program to repair and upgrade the transit system.
- **Section 5339:** This program is a discretionary fund that provides capital assistance for transit vehicles.
- **STBG**: This program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system. The funds are divided between regions and the state department of transportation.
- **TA**: The Transportation Alternatives Program provides funding for a variety of alternative transportation projects.
- **Other**: This category includes federal funding programs that are not funded on an annual basis or projects funded under an old federal program. This may include Emergency Relief, earmarks, Rail/highway crossings, NHS Asset Management, and other funding programs.

*C-TRAN: Fourth Plain BRT*

*WSDOT: SR-14 Traveler Information*

*Table 1: 2018 Federal Obligations by Funding Program*

| Funding Program | Funds Obligated | Percent of Total |
|---|---|---|
| **Bridge** | $1,130,560 | 6.3% |
| **CMAQ** | $3,562,617 | 19.7% |
| **HSIP** | $836,553 | 4.6% |
| **NHPP** | $929,640 | 5.2% |
| **Other** | $1,064,126 | 5.9% |
| **Section 5307** | $2,978,995 | 16.5% |
| **Section 5310** | $328,570 | 1.8% |
| **STBG Regional** | $3,940,000 | 21.8% |
| **STBG State** | $3,289,705 | 18.2% |
| **Total** | **$18,060,766** | **100.0%** |

*Clark County: Orchards Traffic Signal Optimization*

## RTC Managed Obligation

WSDOT has placed additional responsibility on RTC to ensure that the region annually obligates their local share of the Federal Highway program. The local Federal Highway programs include the Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality Program (CMAQ), and Transportation Alternatives Program (TA). Projects within these programs are selected by the RTC Board through a competitive prioritization process and implemented by local agencies. The first two years of projects programmed in the Transportation Improvement Program are considered selected and can proceed when ready. Due to statewide management of obligation and the two-year project selection, projects in out years (3rd thru 4th year) are not allowed to proceed. RTC has also developed project delay policies which encourage the timely obligation of projects and limits project delay.

A total of $7.5 million in the local share of Federal Highway funds were obligated in calendar year 2018 between 12 projects within the Clark County region. The region recieves approximately $10.1 million of Federal Highway funds annually. The 2018 total is lower than the available local Federal Highway funds (Table 2). The region has been obligating at a level that is higher than the available rate for many years. As a result of the previous high level of obligation, the region had obligated all of their 2018 allocation before the end of the federal fiscal year (September 30, 2018) .

*Table 2: 2018 Federal Obligations of Local Share*

| Funding Program | 2018 Allocation | 2018 Obligation | Total |
|---|---|---|---|
| **STBG** | $6,500,000 | $3,940,000 | 60% |
| **CMAQ** | $3,000,000 | $3,562,617 | 119% |
| **TA** | $600,000 | $0 | 0% |
| **Total** | **$10,100,000** | **$7,502,617** | **74%** |

*Battle Ground: South Parkway*

## 2018 Annual Listing of Federal Obligations

Table 3 is a list of federal funded transportation projects within the MPO boundary for Southwest Washington Regional Transportation Council (Clark County, Washington) that were obligated during the 2018 calendar year.

*Table 3: 2018 Annual Listing of Federal Obligations*

| Agency | Federal Aid # | Project Title | Project Type | Funding Program | Phase(s) | 2018-2021 TIP Program | Federal Obligation | Federal $ Remaining |
|---|---|---|---|---|---|---|---|---|
| C-Tran | WA-2018-028 | FY16 5310 Purchased Services, Mobility Management | Transit | Section 5310 | CN | $993,000 | $328,570 | $664,430 |
| C-Tran | WA-2018-037 | FY 16 & 17 Section 5307 Preventative Maintenance | Transit | Section 5307 | CN | $8,162,000 | $2,978,995 | $5,183,005 |
| C-Tran | FT18(024) | FTA Transfer: Bus Replacement | Transit | CMAQ | CN | $720,000 | $720,000 | $0 |
| Camas | 000S(455) | NE 3rd Ave Bridge – Seismic Retrofit | Bridge | Bridge | PE | $510,000 | $510,000 | $0 |
| Camas | 1602(020) | NW Forest Home Road Slide Repair | Preservation | Emergency Relief (ER) | PE | $106,408 | $106,408 | $0 |
| Camas | 1602(020) | NW Forest Home Road Slide Repair | Preservation | Emergency Relief (ER) | RW | $8,253 | $8,253 | $0 |
| Camas | 1602(020) | NW Forest Home Road Slide Repair | Preservation | Emergency Relief (ER) | CN | $431,373 | $431,373 | $0 |
| Clark Co. | 000S(477) | NE 259th St & NE 72nd Ave Intersection | Safety | HSIP | PE | $121,500 | $121,500 | $0 |
| Clark Co. | 2006(071) | Lehto Bridge Scour | Bridge | Bridge | PE | $187,280 | $187,280 | $0 |

| Agency | Federal Aid # | Project Title | Project Type | Funding Program | Phase(s) | 2018-2021 TIP Program | Federal Obligation | Federal $ Remaining |
|---|---|---|---|---|---|---|---|---|
| Clark Co. | 4206(001) | NE 68th St Sidewalk | Bicycle & Pedestrian | CMAQ | PE | $150,000 | $150,000 | $0 |
| Clark Co. | 4253(015) | Highway 99 Pavement Improvements | Preservation | NHS Asset Management | PE | $172,000 | $172,000 | $0 |
| Clark Co. | 4364(002) | NE 63rd St & NE 58th Ave Signal | Safety | HSIP | PE | $130,500 | $130,500 | $0 |
| Clark Co. | 4430(006) | NE 119th St East | Road Improvement | STP Regional | CN | $3,100,000 | $3,100,000 | $0 |
| Clark Co. | 4453(001) | Salmon Creek Bridge | Bridge | Bridge | PE | $246,000 | $246,000 | $0 |
| Clark Co. | H063(001) | Smith Bridge Scour | Bridge | Bridge | PE | $187,280 | $187,280 | $0 |
| Clark Co. | 000S(456) | Curve Safety Improvement | Safety | HSIP | PE | $21,220 | $21,220 | $0 |
| Clark Co. | 000S(456) | Curve Safety Improvement | Safety | HSIP | CN | $309,780 | $309,780 | $0 |
| Port of Vancouver | 1350(024) | Port Connector Bike/Pedestrian Path | Bicycle & Pedestrian | CMAQ | CN | $500,000 | $500,000 | $0 |
| RTC | 9906(050) | 2019 UPWP & CMP Support | Planning | STP Regional | PL | $350,000 | $350,000 | $0 |
| RTC | 9906(051) | VAST/TSMO Coordination & Management | Planning | STP Regional | PL | $275,000 | $275,000 | $0 |
| RTC | 9906(052) | Urban Freeway Corridors Operations Study - Phase 2 | Planning | STP Regional | PL | $215,000 | $215,000 | $0 |
| Vancouver | 1350(028) | NW Neighborhood Connectivity | Bicycle & Pedestrian | CMAQ | PE | $145,000 | $145,000 | $0 |
| Vancouver | 9906(047) | BRT Corridor Fort Vancouver Way/McLoughlin Sidewalk Infill and Ped Signal Upgrade | Bicycle & Pedestrian | CMAQ | CN | $821,800 | $821,700 | $100 |
| WSDOT | 0014(083) | SR 14 ATIS Infill - I-5 to Evergreen | TSMO | CMAQ | PE | $67,000 | $67,000 | $0 |
| WSDOT | 0503(037) | SR 503 - Fourth Plain to Main Street ITS | TSMO | CMAQ | CN | $274,700 | $274,700 | $0 |
| WSDOT | 9999(824) | Centralized Signal System - Joint ATMS throughout Clark County | TSMO | CMAQ | CN | $149,000 | $149,000 | $0 |
| WSDOT | 0503(034) | SR 503/Brush Prairie RR XING - Bus and Truck Pullout Lanes | Safety | Rail/Highway Crossing | CN | $800,642 | $800,642 | $0 |

| Agency | Federal Aid # | Project Title | Project Type | Funding Program | Phase(s) | 2018-2021 TIP Program | Federal Obligation | Federal $ Remaining |
|---|---|---|---|---|---|---|---|---|
| WSDOT | 0503(034) | SR 503/Brush Prairie RR XING - Bus and Truck Pullout Lanes | Safety | Rail/Highway Crossing | PE | $22,590 | $22,590 | $0 |
| WSDOT | 0005(016) | I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System | Preservation | STP | PE | $215,563 | $215,563 | $0 |
| WSDOT | 0503(032) | SR 503 / Padden Parkway – Intersection Improvements | Road Improvement | STP | CN | $16,506 | $16,506 | $0 |
| WSDOT | 0503(036) | SR 503/Rock Creek Rd Vic to Williams Rd Vic - Paving | Preservation | STP | PE | $49,710 | $49,710 | $0 |
| WSDOT | 0503(036) | SR 503/Rock Creek Rd Vic to Williams Rd Vic - Paving | Preservation | STP | CN | $2,842,175 | $2,842,175 | $0 |
| WSDOT | 0014(079) | SR 14/6TH ST TO BINGEN - CHIP SEAL | Preservation | NHPP | CN | $4,061 | $4,061 | $0 |
| WSDOT | 0503(036) | SR 503/Rock Creek Rd Vic to Williams Rd Vic - Paving | Preservation | STP | CN | $81,747 | $81,747 | $0 |
| WSDOT | 0500(023) | SR 500/Burnt Bridge Creek to 4th Plain Rd - ADA | Bicycle & Pedestrian | STP | PE | $84,005 | $84,005 | $0 |
| WSDOT | 0014(083) | SR 14 ATIS Infill; I-5 to Evergreen | TSMO | CMAQ | CN | $735,217 | $735,217 | $0 |
| WSDOT | 9999(701) | SWR Regionwide Safety - Shoulder Rumble Strips Phase 1 | Safety | HSIP | CN | $1,680 | $1,680 | $0 |
| WSDOT | 0051(309) | I-5/NB Ridgefield to La Center Vicinity - Concrete Pavement Rehab | Preservation | NHPP | PE | $164,320 | $164,320 | $0 |
| WSDOT | 0051(299) | I-5/NB Interstate Bridge – South Tower Trunnion Replacement | Preservation | NHPP | PE | $535,992 | $535,992 | $0 |

Skagit Council of Governments

# 2018 Annual Listing of Federal Obligations

# 2018 Annual Listing of Federal Obligations

SCOG
Skagit Council of Governments

## Table of Contents


Introduction....1
Requirements....1
Other Purposes....1
Regional Transportation Programming....1
Regional Transportation Plan....1
Regional Transportation Improvement Program....2
Annual Listing of Federal Obligations....2
Summary of Federally Funded Projects....5
Project Delivery....6
De-obligated Federal Funds....6


*Cover photo courtesy of the Washington State Department of Transportation.*

The Skagit Council of Governments (SCOG) is the federally designated metropolitan planning organization and the state designated regional transportation planning organization for the Skagit region.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# Introduction

The 2018 Annual Listing of Federal Obligations lists the projects in the Skagit region that obligated federal transportation funds last year. Developed in partnership with Skagit Transit and the Washington State Department of Transportation (WSDOT), this document demonstrates the coordination between Skagit Council of Governments (SCOG) member agencies to implement regional priorities.

## Requirements

Federal regulations (23 CFR 450.334) require that SCOG publish a list of all projects in the Skagit region that obligated federal transportation funds during the last program year. In Washington state, the program year is the same as the calendar year. Federal law also requires the Annual Listing of Federal Obligations be published no later than 90 days after the year ends. SCOG works cooperatively with WSDOT and Skagit Transit to meet these federal requirements each year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.). The list must also include: the amount of obligated funding for each project; the amount of federal funding requested in the Regional Transportation Improvement Program; and the amount of federal funding available for future program years.

The Annual Listing of Federal Obligations is published on SCOG's website by the end of March each year and paper copies are available upon request.

## Other Purposes

Another purpose of the Annual Listing of Federal Obligations is to evaluate the Skagit region's effectiveness at implementing regional transportation projects. By tracking the funds obligated during the previous program year, SCOG can monitor its success delivering projects in their planned timeframes.

**Obligation**

*Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.*

# Regional Transportation Programming

SCOG facilitates a continuous, cooperative and comprehensive multimodal transportation planning process through its regional transportation planning efforts. Regional transportation priorities are identified through the development of the long-range regional transportation plan. Shorter-range regional transportation priorities are identified in the six-year regional transportation improvement program.

## Regional Transportation Plan

SCOG's long-range regional transportation plan is the strategic framework for meeting the Skagit region's existing and future transportation needs. The regional transportation plan – *Skagit 2040* – identifies the region's transportation goals through 2040. Transportation priorities include maintaining existing roadways and enhancing the transportation network through regionally significant projects.

Projects identified in *Skagit 2040* are developed through the local comprehensive planning process of cities, towns, tribes, Skagit Transit and Skagit County. *Skagit 2040* is also consistent with federal and state requirements, serving as a link between local planning efforts and the statewide *Washington Transportation Plan*.

As projects in the regional long-range plan draw closer to implementation, they are often programmed in SCOG's medium-range program of projects—the *2019–2024 Regional Transportation Improvement Program.*

## Regional Transportation Improvement Program

The *2019–2024 Regional Transportation Improvement Program* (RTIP) includes projects with secured federal transportation funding that are regionally significant. Projects included in the program are expected to obligate funding within six years.

Projects included in the first year of the RTIP are expected to obligate their granted federal funding during the current program year. Within 90 days of that program year's end date, each obligated project should be included in the updated Annual Listing of Federal Obligations.

**PHOTO CREDIT: SCOG**

Occasionally, project obligations do not occur in the year in which they are programmed. Projects that commit to obligating funds in the current year and fail to do so may be sanctioned. Additionally, projects programed in the second to fourth years of the RTIP can occasionally be obligated in the current program year.

Projects in the first four years of the RTIP are forwarded to WSDOT to be included in the *Statewide Transportation Improvement Program*. To obligate federal funding, the project must be included in both the RTIP and the Statewide Transportation Improvement Program.

## Annual Listing of Federal Obligations

The 2018 Annual Listing of Federal Obligations—displayed in Table 1—includes all the projects in the Skagit region that obligated federal funds in 2018. The list includes the total amount of federal funding for each project, by phase, which was programmed in the Regional Transportation Improvement Program for 2018. The list also records the funding available to complete the project phase unless the amount obligated exceeded the programmed amount for 2018. These overages are displayed as "Over Obligated" in the table. Funding for future project phases may not be included in the calculation of remaining federal funds. Table 2 details the de-obligations of federal funds that occurred in 2018.

Obligations reported by WSDOT for programmatic projects (e.g. Asphalt/Chip Seal Preservation and Concrete Roadway Preservation) are combined together into their respective programs. These programmatic expenditures are often referred to as "buckets" of funding for these types of projects. The WSDOT Programmatic Projects in STIP database was used to ascertain which projects are programmatic. Programming in this database for 2018 does not necessarily match the federal funds programmed in the 2018 RTIP.

For any projects with "FTA Transfer" in the title, the date of obligation is assumed to be the date the transfer of funds between the Federal Highway Administration and Federal Transit Administration was approved. This assumption is consistent with how obligation authority is tracked in the Skagit region.

**TABLE 1: 2018 ANNUAL LISTING OF FEDERAL OBLIGATIONS**

| Agency | Project | STIP ID | Federal Project # | Type of Work | Termini | Length (in miles) | Obligation Date | 2018 RTIP Federal Request Amount | 2018 Federal Obligations | Federal Funding Remaining | Phase | Fund Type |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mount Vernon | College Way SR 538 @ I-5 | T-06-10 | 0538(010) | Maintenance | Freeway Dr. to Market St. | 0.12 | 7/20/2018 | $2,269,561 | $2,269,561 | $0 | CN | Re-purposed Earmark, STP Regional |
| Mount Vernon | College Way / 30th Street Signal | WA-09577 | 0538(011) | Safety | College Way (SR 538) to 30th St. | 0.2 | 1/19/2018 | $100,000 | $155,000 | Over Obligated | PE | Re-Purposed Earmark |
| Mount Vernon | College Way & Riverside Dr. Signal Upgrade | WA-09293 | 0538(012) | Safety | Freeway Dr. to Waugh Rd. | 2.3 | 1/19/2018 | $229,681 | $205,000 | $24,681 | PE | Re-Purposed Earmark |
| Mount Vernon | 4th Street N/Riverside Drive RR Crossing | WA-10970 | 7323(005) | Safety | Fir St. (BNSF Rail) to Willow Lane | 0.07 | 6/25/2018 | $222,761 | $222,761 | $0 | PE | Railroad |
| SCOG | SCOG Administration SFY 2019 | SCOG 18-21 | 2029(052) | Other | N/A | 0 | 7/23/2018 | $167,541 | $167,541 | $0 | PL | STP Regional |
| SCOG | Household Travel Survey | WA-11060 | 2029(053) | Other | N/A | 0 | 7/23/2018 | $200,000 | $200,000 | $0 | PL | STP Regional |
| Sedro-Woolley | SR 20/SR 9 - Township Intersection Improvements | SW33 | 0020(199) | Mobility | MP 66.08 to MP 66.18 | 0.1 | 6/21/2018 | $0 | $106,395 | Over Obligated | PE | STP Regional |
| Sedro-Woolley | SR 20/Cascade Trail West Extension Phase 2A | SW42 | 0020(200) | Non-Motorized | Holtcamp Rd. to Hodgin St. | 0.57 | 6/21/2018 | $0 | $70,065 | Over Obligated | PE | STP Regional |
| Sedro-Woolley | Jones/John Liner/Trail Road Corridor Scoping Study | SW53 | 1150(003) | Other | Cook Rd. to SR 9/Township St. | 1.91 | 7/20/2018 | $100,000 | $100,000 | $0 | PL | STP Regional |
| Skagit Co. | Centennial Trail (Big Rock to Clear Lake) | WA-06321 | 2029(049) | Non-Motorized | Big Rock to Clear Lake | 3.5 | 8/31/2018 | $0 | $215,250 | Over Obligated | PE | STP Regional |
| Skagit Co. | Francis Road Reconstruction Section 1 | WA-01171 | F294(001) | Mobility | Debay Isle Rd. to SR 9 | 0.61 | 2/27/2018 | $0 | $250,000 | Over Obligated | PE | STP Regional |
| Skagit Co. | Francis Road - Section 3 | WA-01192 | F294(002) | Mobility | MP 2.75 to MP 3.75 | 1 | 7/23/2018 | $0 | $397,618 | Over Obligated | PE | STP Regional |
| Skagit Co. | Samish River Bridge | WA-01224 | M291(007) | Maintenance | MP 4.39 to MP 4.41 | 0.02 | 9/18/2018 | $732,500 | $732,500 | $0 | CN | Bridge |
| Skagit Co. | Friday Creek Bridge | WA-07235 | M291(008) | Maintenance | MP 6 to MP 6.1 | 0.1 | 9/17/2018 | $320,000 | $320,000 | $0 | CN | Bridge |
| Skagit Co. | Lower Finney Creek Bridge | WA-07233 | W290(001) | Maintenance | MP 20.4 to MP 20.5 | 0.1 | 7/9/2018 | $0 | $14,322 | Over Obligated | PE, CN | Bridge |
| Skagit Transit | FTA Transfer: Bus Stop PE&D Standards | WA-09857 | FT18(021) | Transit | N/A | 0 | 7/9/2018 | $50,000 | $50,000 | $0 | CN | STP Regional |
| Skagit Transit | FTA Transfer: Bus Shelter Purchases | WA-09859 | FT18(022) | Transit | N/A | 0 | 7/9/2018 | $20,000 | $20,000 | $0 | CN | STP Regional |
| Skagit Transit | FTA Transfer: Bus Stop Re-Construction Upgrades | WA-09860 | FT18(023) | Transit | N/A | 0 | 7/9/2018 | $30,000 | $30,000 | $0 | CN | STP Regional |
| WSDOT - Marine | WSF Systemwide Vessel Preservation & Improvements (FFY 2016) | WSF-102 | 2016(024) | Transit | N/A | 0 | 8/24/2018 | $0 | $7,774,514 | Over Obligated | CN | FBP, NHPP, STP |
| WSDOT - Marine | WSF Systemwide Vessel Preservation & Improvements 17-19 Biennium | WSF-114 | 2018(059) | Transit | N/A | 0 | 8/7/2018 | $0 | $27,303 | Over Obligated | CN | FBP |
| WSDOT - Northwest Region | Northwest Region Breakaway Cable Terminal Replacement 17-19 | WA-10880 | 9999(820) | Safety | N/A | 0 | 4/4/2018 | $37,545 | $63,879 | Over Obligated | PE | HSIP |

| Agency | Project | STIP ID | Federal Project # | Type of Work | Termini | Length (in miles) | Obligation Date | 2018 RTIP Federal Request Amount | 2018 Federal Obligations | Federal Funding Remaining | Phase | Fund Type |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WSDOT - Northwest Region | SR 530/ Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit | WA-07780 | 0530(030) | Environmental | MP 55.50 to MP 55.60 | 0.1 | 1/24/2018, 9/24/2018 | $0 | $211,698 | Over Obligated | PE | STP |
| WSDOT - Northwest Region | SR 9/SR 20 to Park Cottage Pl - ADA Compliance & SR 20/SR 9 South Leg to Ferry Street - ADA Compliance | WA-08996, WA-08997 | 0020(191) | Safety | MP 57.17 to MP 58.15 | 0.98 | 2/8/2018, 5/2/2018, 6/12/2018 | $690,768 | $718,675 | Over Obligated | PE, CN | NHPP, STP |
| WSDOT - Northwest Region | I-5/Bow Hill SB Weigh Station - Weigh Station Preservation | WA-11043 | 0055(251) | Safety | MP 234.65 to MP 235.58 | 0.93 | 9/17/2018 | $156,058 | $162,560 | Over Obligated | PE | NHPP |
| WSDOT - Northwest Region | I-5/Maddox Creek - Fish Passage | WA-07778 | 0055(247) | Environmental | MP 224.62 to MP 224.63 | 0.01 | 8/17/2018 | $0 | $24,000 | Over Obligated | PE | Interstate |
| WSDOT - Northwest Region | Asphalt/Chip Seal Preservation Skagit Council of Governments SCOG | WA-08601 | N/A | Maintenance | N/A | N/A | 1/19/2018, 2/8/2018, 2/27/2018, 5/2/2018, 10/31/2018, 11/6/2018 | $719,106 | $3,291,766 | Over Obligated | PE, CN | NHPP, STP |
| WSDOT - Northwest Region | Concrete Roadway Preservation Skagit Council of Governments SCOG | WA-08602 | N/A | Maintenance | N/A | N/A | 2/15/2018, 2/21/2018, 5/16/2018 | $0 | $8,917,239 | Over Obligated | PE, CN | NHPP |
| WSDOT - Northwest Region | SR 20/Deception Pass and Canoe Pass Bridges-Painting | WA-09556 | 0020(194) | Other | MP 42.04 to MP 42.14 | 0.1 | 10/23/2018 | $6,514,624 | $6,040,147 | $474,477 | CN | NHPP, Re-Purposed Earmark |
| WSDOT - Northwest Region | SR 20/Deception Pass and Canoe Pass Bridges - Seismic Analysis | WA-10916 | 0020(198) | Other | MP 40.81 to MP 42.14 | 1.33 | 4/20/2018 | $106,746 | $308,100 | Over Obligated | PE | NHPP |
| WSDOT - Northwest Region | SR 20 - Railroad Crossing Improvements | WA-07551 | 0536(007) | Safety | MP 64.48 to MP 64.54 | 0.06 | 7/30/2018, 9/11/2018, 11/13/2018 | $326,869 | $865,031 | Over Obligated | PE, CN | Rail, HSIP |
| WSDOT - Northwest Region | SR 20/Cascade Dr to Granite Creek - Rumblestrip Installation | WA-08431 | 0020(197) | Safety | MP 106.68 - MP 119.41 | 12.73 | 4/20/2018 | $0 | $20,320 | Over Obligated | PE | HSIP |
| WSDOT - Northwest Region | SR 9/Tributary to Lake McMurray and Norway Park Creek - Fish Passage | WA-11597 | 0009(079) | Environmental | MP 39.96 to MP 41.49 | 1.23 | 11/13/2018 | $1,111,392 | $1,189,919 | Over Obligated | PE | STP |
| WSDOT - Northwest Region | SR 9/Sedro-Woolley Weigh in Motion - Weigh Station | WA-11044 | 0009(078) | Safety | MP 58.5 to MP 59.00 | 0.5 | 9/17/2018 | $73,584 | $76,650 | Over Obligated | PE | STP |
| WSDOT - Northwest Region | SR 9/Francis Rd - Intersection Improvements | WA-07776 | 0009(076) | Safety | MP 53.15 to MP 53.35 | 1.45 | 1/19/2018, 4/13/2018 | $2,078,030 | $1,623,558 | $454,472 | CN | STP |
| | | | | | | | | **Total** | **$36,841,372** | | | |

## Summary of Federally Funded Projects

Approximately half of the federal funds obligated in the Skagit region in 2018 went toward maintenance projects. Examples of federally funded projects in the Maintenance category include: programmatic expenditures across the Skagit region by WSDOT for asphalt, chip seal and concrete maintenance and preservation; and repairs to the bridge over the Samish River on Old Highway 99 North. WSDOT obligated a majority of the federal funds used for maintenance projects.

Note that the Annual Listing of Federal Obligations does not account for all funds used for transportation purposes in the Skagit region. State and local agency funds are not included in the Annual Listing of Federal Obligations.

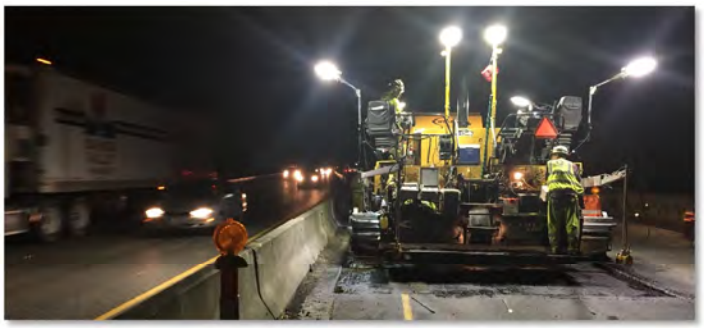
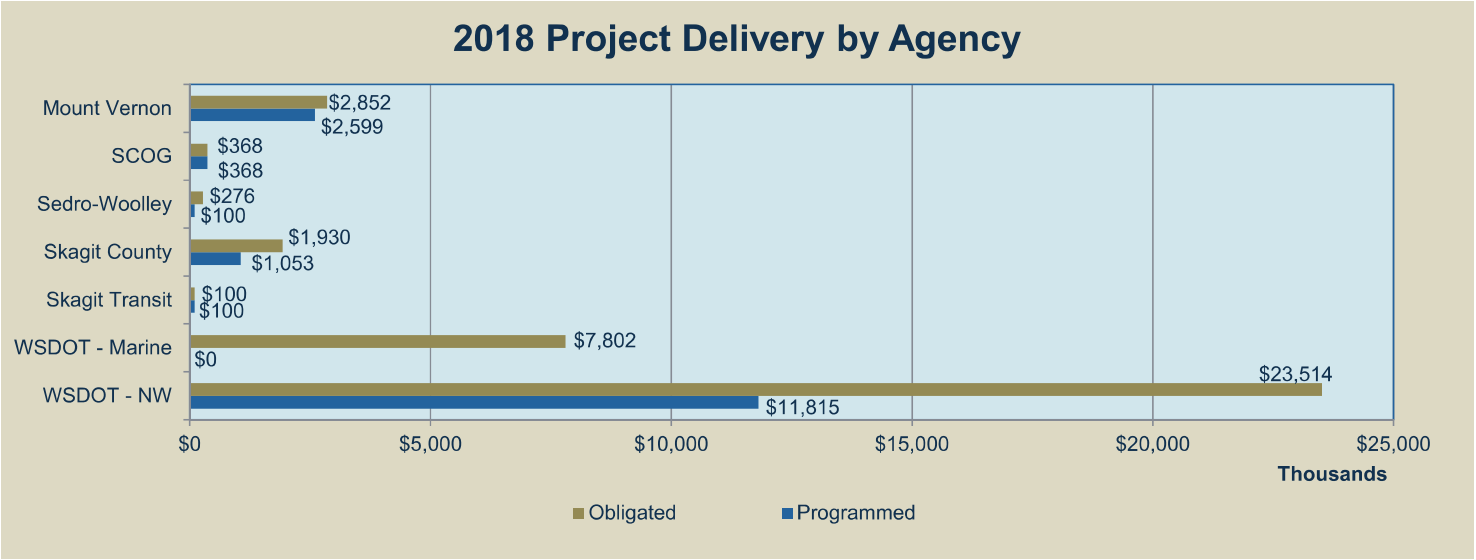
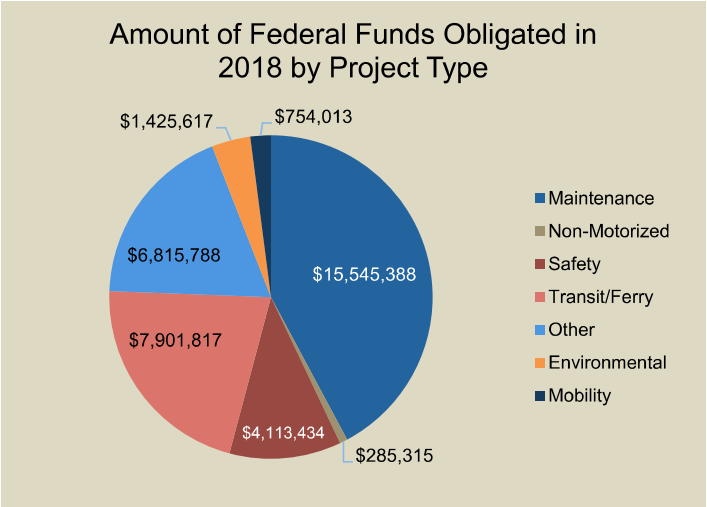


Photo Credit: WSDOT






Local transportation funds, predominantly used for maintenance of the transportation system, are also not included in the Annual Listing of Federal Obligations. If these funds were included, the chart could portray an even higher proportion of funds allocated to maintenance and preservation purposes.

In 2018, SCOG member agencies obligated over $3.25 million in regionally managed Surface Transportation Program (STP) funding. A project to reconstruct an interchange in Mount Vernon on Interstate 5 was the majority of that obligation amount at $1.65 million.

Several projects utilizing regional STP were obligated in 2018 that were programmed in later years of the RTIP. These projects were still in the fiscally constrained four-year RTIP, but obligated earlier than expected to assist with meeting the regional obligation authority target. Because of the over-obligations last year, only about $250,000 in regionally managed STP funds are programmed for obligation in 2019.

No regionally managed Transportation Alternatives Program (TAP) funding was obligated in the Skagit region in 2018, though one project did de-obligate TAP funds.

Refer to Table 1 for a detailed listing of the federal fund obligations that occurred in the Skagit region during 2018.

### Project Delivery

Approximately $36.8 million in federal funds were obligated for transportation projects in the Skagit region in 2018. That figure is more than double the $17.1 million in federal funds that were programmed for obligation in the Skagit region during the same period. The amount obligated during a program year can differ from the amount programmed due to project delays and other administrative challenges.

## De-obligated Federal Funds

When projects are completed, they typically go through a closure procedure. De-obligation of federal funding occurs if all of the federal funds obligated for the project were not necessary to complete the project. De-obligation may also occur if the project is unlikely to progress toward completion or if funding has been obtained from another source and a project sponsor chooses to de-federalize a project.

When federal funds are de-obligated they are returned to the awarding agency to be reallocated for future transportation projects. Federal funds returned to the Federal Highway Administration, the Federal Transit Administration or WSDOT are not guaranteed to be reprogrammed for other Skagit region projects.

Regionally managed funds such as regional Surface Transportation Program funds and Transportation Alternatives Program funds are returned to SCOG when de-obligated. SCOG can then reprogram the funds for other regional transportation priorities. Table 2 lists the de-obligations for projects using federal funds that occurred in the Skagit region during 2018.

**TABLE 2: 2018 DE-OBLIGATIONS**

| Agency | Project | STIP ID | Federal Project # | Type of Work | Termini | Length (in miles) | De-Obligation Date | De-Obligated | Phase | Fund Type |
|---|---|---|---|---|---|---|---|---|---|---|
| Burlington | Pease Rd. Cascade Mall Non-Motorized Connection | WA-07782 | 7323(004) | Non-Motorized | Cascade Mall Dr. to Pease Rd. | 0.25 | 10/12/2018 | -$18,217 | PE | TAP |
| Burlington | Intersection Modification at Cherry St. and Fairhaven Ave. | WA-02441 | 7308(002) | Maintenance/Preservation | Cherry St. to Fairhaven Ave. | 0.2 | 3/19/2018 | -$267 | PE | STP Regional |
| Concrete | Main St. Overlay | WA-07141 | 29CN(004) | Maintenance/Preservation | N Superior Ave. to Grassmere Rd. | 0.32 | 4/20/2018 | -$25,080 | PE | STP Regional |
| Concrete | Secondary Access (SR 20 to Airport Way) | WA-03707 | C293(001) | Capacity Expansion | SR 20 to Airport Way | 0.47 | 3/14/2018 | -$10,034 | PE | STP Regional |
| Swinomish Tribe | SR 20 Safe Access Improvements | WA-01263 | 0020(173) | Safety | Vic. MP 50.60 | 0.5 | 10/11/2018 | -$39,424 | PL | STP Regional |
| WSDOT - Northwest Region | Northwest Region Basic Safety - Guardrail | WA-05525 | 9999(671) | Safety | N/A | N/A | 11/13/2018 | -$13,093 | PE, CN | STP, HSIP |
| WSDOT - Northwest Region | SR 9/Lake Creek - Fish Barrier | WA-05989 | 0009(072) | Environmental | MP 42.11 to MP 42.61 | 0.5 | 9/11/2018 | -$131,396 | PE, RW, CN | STP |
| WSDOT - Northwest Region | SR 20/SR 9 South Leg - Railroad Crossing Improvements | WA-07551 | 0020(180) | Safety | MP 64.48 to MP 64.54 | 0.06 | 8/2/2018 | -$192,043 | PE | HSIP/Rail/Highway Crossing |
| WSDOT - Northwest Region | Northwest Region Cable Barrier Upgrade | WA-09159 | 9999(778) | Safety | MP 215.12 - MP 225.48 | 10.36 | 6/12/2018 | -$88,250 | CN | HSIP |
| | | | | | | | **Total** | **-$517,803** | | |

# March 31, 2019

## Transportation Improvement Program

## 2018 Project Obligation Report




SRTC
SPOKANE REGIONAL TRANSPORTATION COUNCIL

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## 2018 Project Obligation Report

# TABLE OF CONTENTS


| | |
|---|---|
| Introduction | 2 |
| Regional Transportation Programming | 2 |
| Annual Listing of Federal Obligations | 3 |
| Obligations by Fund Source | 7 |
| Closed Projects | 8 |
| Acronyms | 10 |


### TABLES / CHART


| | |
|---|---|
| Table 1: Federal Obligations by Program Year | 3 |
| Table 2: Annual Listing of Federal Obligations | 5 |
| Table 3: Federal Obligations by Fund Source | 7 |
| Table 4: Regionally-Managed Federal Obligations by Fund Source | 7 |
| Table 5: 2018 Closed Projects | 8 |
| Table 6: 2018 De-Obligations of Regionally-Managed Funds | 9 |

| | |
|---|---|
| Chart 1: 2018 Federal Obligations by Project Type | 4 |

# INTRODUCTION

The 2018 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in 2018.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for implementing projects programmed in the TIP – SRTC, the Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA).

**OBLIGATION**

When a project phase is said to have "obligated", it means the Federal Government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal government.

In addition, the report serves as a useful evaluation tool for projects programmed in the TIP's preceding program year. By compiling a list of projects that obligated funds in 2018 and projects that planned to obligate but did not, SRTC is better equipped to monitor the region's overall success at constructing or completing projects.

## Requirements

SRTC is required by federal regulations to publish a list of all obligations of Federal funds that occurred in the preceding program year (23 CFR § 450.332). For each project, the list shall include the amount of Federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC cooperatively with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days following the end of the preceding program year. For Washington State, the program year generally follows the calendar year, which means that the annual listing is published before the end of March.

## Regional Transportation Programming

At least once every four years, SRTC prepares a Metropolitan Transportation Plan (MTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement them. The current MTP, Horizon 2040, was approved by the SRTC Board of Directors on December 14, 2017.

For more information on Horizon 2040, please refer to SRTC's website: www.srtc.org/horizon-2040/

With the long-range plan in place, the Transportation Improvement Program (TIP) serves as a short-range programming document for projects that are planned over the next four years. The purpose of the TIP is to ensure that projects planned for implementation in the near future are consistent with the projects and strategies identified in the MTP. The 2019-2022 TIP was approved by the SRTC Board of Directors on October 11, 2018 and officially went into effect on January 2019.

The entire TIP document is available on the SRTC website at:
www.srtc.org/transportation-improvement-program/

Once a project has been programmed into an approved TIP, the project's sponsor(s) can start work on the project. This process, obligation, occurs when the Federal government authorizes the start of the preliminary engineering, right-of-way acquisition or construction phases.

The final step in the programming process is project delivery. Project delivery occurs when a project has been completed, either through construction of a transportation facility, procurement of vehicles or equipment, or implementation of a program.

## Annual Listing of Federal Obligations

The annual listing of federal obligations starting on page 5 (**Table 2**) includes all projects that obligated federal funds within Spokane County in the 2018 program year. The program year for Washington State, and thus SRTC, is roughly equivalent to the calendar year; the 2018 program year ran from January 2018 through December 31, 2018.

**Table 1.** Federal Obligations by Program Year

| Program Year | Federal Funds Obligated |
|---|---|
| **2018** | $56 million |
| **2017** | $53 million |
| **2016** | $40 million |

To meet federal reporting requirements, the information provided in **Table 2** includes the total amount that was programmed for the project in the TIP (between 2018 and 2021), the amount of funds that obligated in 2018, and the amount of federal funds remaining on the project for future obligations.

In 2018, approximately $56 million in federal funds were obligated on projects in Spokane County. For comparison, the total obligations in 2017 and 2016 were $53 and $40 million, respectively (**Table 1**).

**Chart 1** illustrates the 2018 obligations by the type of project for which the funds were obligated. Approximately 40% of the obligated funds

were primarily for transit. The remaining obligations were primarily for bicycle and pedestrian, preservation, and safety.

**Chart 1:** 2018 Federal Obligations By Project Type, in millions
Total Obligations: $56 million

**Table 2**: Annual Listing of Federal Obligations

| Lead Agency | Project Name | SRTC # | Federal Aid # | Fund Type | Project Type | Federal $ Programmed in 2018-2021 TIP | Federal $ Obligated in 2018 | Obligated Phase | Federal $ Remaining |
|---|---|---|---|---|---|---|---|---|---|
| Spokane Co. | 2018 CTR/TDM Maintenance, Enhancement, & Partnership | WA-08324 | 2032(127) | CM | Travel Demand Management | $977,791 | $332,597 | PL | $645,194 |
| Spokane Valley | Appleway Trail - Evergreen to Sullivan | WA-08435 | 1223(005) | CM | Bicycle & Pedestrian | $2,071,675 | $125,425 | PE | $1,946,250 |
| Spokane Valley | Argonne Rd Preservation - Broadway to Mission | WA-07001 | 4039(004) | STPUL | Preservation | $416,755 | $416,755 | RW, PE, CN | $0 |
| Spokane Co. | Argonne Road Overlay - MP 2.55 to MP 4.13 | WA-06759 | M325(007) | STPR,HSIP | Preservation | $1,670,037 | $1,670,032 | CN | $5 |
| Spokane Co. | Brooks Road | WA-10947 | I321(007) | RAIL | Rail/Highway Crossing | $940,586 | $96,714 | PE, RW | $843,872 |
| Spokane Co. | Brooks Road - MP 0.00 to MP 1.87 | WA-06998 | I321(006) | STPR | Reconstruction | $648,503 | $72,742 | RW, PE | $575,761 |
| Spokane Co. | Country Homes Blvd NB Lanes - Cedar to Wall | WA-10974 | 3881(009) | NHPP | Reconstruction | $325,395 | $23,243 | PE | $302,152 |
| Spokane Co. | Elk-Chattaroy Over Little Spokane R. | WA-10950 | Z325(001) | BHS | Bridge | $432,039 | $61,554 | PE | $370,485 |
| Spokane Co. | Espanola Road | WA-10946 | 32CE(001) | RAIL | Safety | $599,688 | $44,660 | PE | $555,028 |
| Spokane Valley | Evergreen Preservation - Mission Connector to Indiana | WA-07016 | 4093(001) | STPUL | Preservation | $570,900 | $57,090 | PE | $513,810 |
| Spokane Co. | Frideger Rd Bridge | WA-10948 | 2032(126) | BROS | Bridge | $1,105,899 | $201,671 | PE | $904,228 |
| Spokane Transit | FTA TRANSFER: Division Street High Performance Transit Implementation Study | WA-08357 | FT18(015) | STPUL | High Performance Transit | $400,000 | $400,000 | PE | $0 |
| Spokane Transit | FTA TRANSFER: I-90 High Performance Transit Corridor Facilities | WA-08308 | FT18(013) | CM | Transit | $650,000 | $650,000 | CN | $0 |
| Spokane Transit | FTA TRANSFER: Monroe Street High Performance Infrastructure Upgrades | WA-08313 | FT18(014) | CM | Transit | $474,444 | $474,444 | CN | $0 |
| Spokane Co. | Glenrose Rd & Carnahan Rd Safety Improvements | WA-07538 | 4013(001) | HSIP | Safety | $615,000 | $615,000 | CN | $0 |
| Spokane | Hamilton St Corridor Imp - Desmet Ave to N Foothills Dr | WA-08163 | 3975(002) | CM | Trans. System Management & Operations | $2,724,516 | $112,337 | RW | $2,612,179 |
| Spokane Co. | Hawthorne Road - Nevada to Parksmith | WA-10973 | 3974(003) | NHPP | Preservation | $552,855 | $39,490 | PE | $513,365 |
| SRTC | Metropolitan Transportation Planning - CY 2018 | WA-04790 | 9932(058) | STPUL | Planning | $250,000 | $250,000 | PL | $0 |
| Spokane | Monroe St Lane Reduction & Hardscape Project 1 | WA-07601 | 3891(012) | HSIP,HLP | Transit | $3,773,200 | $3,773,200 | CN | $0 |
| Spokane Co. | N. Kentuck Trails Rd Bridge | WA-10949 | 32KM(001) | BHOS | Bridge | $481,805 | $85,980 | PE | $395,825 |
| Spokane Valley | Pines Rd. (SR 27) and Grace Ave. Intersection Safety | WA-03887 | 0027(013) | HSIP | Safety | $322,850 | $325,575 | CN | -$2,725 |
| Spokane | Post Street Bridge Replacement | WA-02363 | 3899(002) | STPD,BRM | Bicycle & Pedestrian | $9,372,000 | $9,372,000 | CN | $0 |
| Spokane Co. | Separated Spokane River Centennial Trail At Carlson Road | WA-08111 | 2032(125) | TAP | Bicycle & Pedestrian | $441,116 | $67,816 | PE | $373,300 |
| Spokane | Spokane Bike Share | WA-08162 | 1220(037) | STPUL | Bicycle & Pedestrian | $53,200 | $53,143 | PL | $57 |
| Spokane Co. | Spokane Co. 2017 Safety - Guardrail | WA-10987 | 0005(509) | HSIP | Safety | $898,500 | $58,500 | PE | $840,000 |
| Spokane Regional Health Dist | Spokane Safe Routes to School 2018 | WA-08409 | 9937(013) | TAP | Safety | $446,131 | $148,710 | PL | $297,421 |
| Spokane | Spokane Street Preservation - North | WA-10758 | 9932(057) | NHPP | Preservation | $4,574,776 | $3,317,405 | PE | $1,257,371 |
| Spokane | Sprague Ave at Sherman St Pedestrian Plaza | WA-09203 | 1220(038) | TAP,STPUL | Bicycle & Pedestrian | $700,000 | $700,000 | CN | $0 |
| Spokane Valley | Sprague Preservation - Sullivan to Corbin | WA-07021 | 3840(011) | STPUL | Preservation | $1,301,393 | $1,387,893 | CN | -$86,500 |
| Spokane | Sunset Blvd - Royal St to Lindeke St | WA-06973 | 3756(005) | STPUL | Preservation | $2,398,643 | $2,398,643 | CN | $0 |
| Spokane Co. | Wellesley Ave | WA-10990 | 4170(002) | RAIL | | $908,640 | $74,417 | PE | $834,223 |
| Spokane Valley | Wellesley Sidewalk Project, McDonald to Evergreen | WA-10072 | 3902(006) | SRTS | Safety | $371,100 | $31,230 | PE | $339,870 |
| WSDOT (SRTC) | WSDOT: 2017-2019 SRTMC Operations and Maintenance | SRTMC2017 | 2017(146) | STPUL | Trans. System Management & Operations | $1,267,900 | $1,267,900 | PL | $0 |
| WSDOT | I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System | WS059 | 0906(223) | HSIP | Trans. System Management & Operations | $4,802,490 | $621,387 | CN | $4,181,103 |
| WSDOT | SR 290/Spokane River E Trent Bridge - Replace Bridge | WS073 | 0290(025) | NHPE | Bridge | $3,260,000 | $293,000 | PE | $2,967,000 |
| WSDOT | 2019-2021 ER Regionwide Basic Safety - Guardrail | WS077 | 9999(817) | HSIP | Safety | $243,885 | $41,760 | PE | $202,125 |
| WSDOT | 2019-2021 ER Regionwide Basic Safety - Signing | WS078 | 9999(825) | HSIP | Safety | $104,910 | $19,161 | PE | $85,749 |
| WSDOT | Eastern Region BST Rumble Strips B - Install Rumble Strip | WS080 | 9999(784) | HSIP | Safety | $73,708 | $85,867 | PE, CN | $0 |
| WSDOT | Eastern Region BST Rumble Strips C - Install Rumble Strip | WS081 | 9999(816) | HSIP | Safety | $88,389 | $13,104 | PE | $75,285 |
| WSDOT | Eastern Region Curve Warning Sign Update 2017-2019 | WS083 | 9999(788) | HSIP | Safety | $275,625 | $246,715 | CN | $28,910 |
| WSDOT | I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair | WS091 | 0901(484) | BP&NHPP | Bridge | $976,521 | $420,995 | PE, CN | $555,526 |
| WSDOT | I-90/Fishtrap to Latah Creek - Illumination Rebuild | WS102 | 0905(106) | NHPP | Safety | $888,504 | $106,464 | PE | $782,040 |
| WSDOT | I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires | WS116 | 9999(813) | NHPP | Safety | $5,092 | $6,056 | PE, CN | $0 |
| WSDOT | US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires | WS117 | 9999(813) | NHPP | Safety | $10,900 | $12,543 | PE, CN | $0 |
| WSDOT | US 395/Deer Park Corridor Safety Improvements | WS118 | 0395(109) | HSIP | Safety | $3,563,770 | $4,149,640 | PE, CN | $0 |
| WSDOT | US 395/Illumination Rehab Phase 2 - Retrofit Luminaires | WS119 | 9999(813) | NHPP | Safety | $10,182 | $6,088 | PE, CN | $4,094 |
| WSDOT | US 195/Thorpe Rd - Intersection Improvements | WS121 | 0195(064) | NHPP | Safety | $1,671,524 | $1,770,636 | PE, CN | $0 |
| WSDOT | Eastern Region Breakaway Cable Terminal – Remove and Replace | WS123 | 9999(817) | HSIP | Safety | $245,730 | $39,132 | PE | $206,598 |
| WSDOT | I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements | WS127 | 0905(108) | HSIP | Safety | $470,982 | $67,150 | PE | $403,832 |
| WSDOT | I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements | WS129 | 0905(108) | HSIP | Safety | $470,982 | $67,150 | PE | $403,832 |
| WSDOT | SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit | WS130 | 0290(026) | NHPP | Safety | $830,922 | $239,599 | CN | $591,323 |
| WSDOT | US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit | WS133 | 0002(197) | NHPP | Safety | $146,931 | $183,566 | CN | $0 |
| WSDOT | I-90/3rd Ave Bridge WB On-Ramp - Deck Repair | WS134 | 0901(484) | NHPP | Bridge | $2,563,994 | $1,276,416 | CN | $1,287,578 |
| STA | Preventive Maintenance* | ST001 | | FTA-5307 | Transit | $33,474,244 | $15,587,010 | CN | $17,887,234 |
| STA | Associated Transit Improvements** | ST002 | | FTA-5307 | Transit | $338,124 | $78,380 | CN | $259,744 |
| STA | Division High Performance Transit Implementation Study | ST015 | | STP-UL | High Performance Transit | $400,000 | $400,000 | CN | $0 |
| STA | Section 5310 Funding for Seniors and People with Disabilities*** | ST018 | | FTA-5310 | Transit | $1,972,600 | $773,157 | CN | $1,199,443 |

| Lead Agency | Project Name | SRTC # | Federal Aid # | Fund Type | Project Type | Federal $ Programmed in 2018-2021 TIP | Federal $ Obligated in 2018 | Obligated Phase | Federal $ Remaining |
|---|---|---|---|---|---|---|---|---|---|
| STA | I-90 High Performance Transit Corridor Facilities | ST020 | | CM | Transit | $650,000 | $650,000 | CN | $0 |
| STA | Monroe Street High Performance Transit Infrastructure Upgrades | ST021 | | CM | Transit | $474,444 | $474,444 | CN | $0 |
| | | | | | Federal $ Obligated in 2018 | | $56,335,586 | | |

*Preventive maintenance is formula funding. The unobligated formula funds are spread out over the course of four years.
**Transit Enhancements is formula funding. The unobligated formula funds are spread out over the course of four years.
***5310 funds are formula funds that are awarded annually. The remaining funds are spread out over the four years.

## Obligations by Fund Source

**Table 3** lists the 2018 federal fund obligations by fund type. This table demonstrates the success of each funding program at obligating the total amount that was programmed for 2018. The information provided below is the amount that obligated in 2018 and the percentage of programmed funds that obligated. For a full list of acronyms used in this report, see page 14.

**Table 3.** Federal Obligations by Fund Source

| Fund Type | Federal Funds Obligated | % |
|---|---|---|
| **Bridge** | $770,200 | 1.4% |
| **CMAQ** | $2,819,247 | 5.0% |
| **FTA** | $16,438,547 | 29.2% |
| **HSIP** | $10,123,341 | 18.0% |
| **NHPP** | $7,274,506 | 12.9% |
| **Rail** | $215,791 | 0.4% |
| **SRTS** | $31,230 | 0.1% |
| **STBG (Regional)** | $8,374,198 | 14.9% |
| **STBD/BRM** | $9,372,000 | 16.6% |
| **STBG Set-Aside** | $916,526 | 1.6% |
| **TOTAL** | **$56,335,586** | **100%** |

**SRTC's Regionally-Managed Funds**

Of particular interest to SRTC is the performance of regionally-managed funds. SRTC's regionally-managed funds include Surface Transportation Program (STP), now Surface Transportation Block Grant (STBG) Program, Congestion Mitigation Air Quality (CMAQ), and STBG Set-Aside, previously known as Transportation Alternatives Program (TAP). These funds are distributed to projects in the Spokane region by the SRTC Board through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in an expedient manner.

**Table 4** summarizes the obligations of regionally-managed federal funds. SRTC member agencies were successful in obligating $12.1 million in regionally-managed federal funds in 2018.

| Fund Type | Federal Funds Programmed (2018 Program) | Federal Funds Obligated |
|---|---|---|
| **CMAQ** | $3.8 | $2.8 |
| **STP/STBG(Regional)** | $6.2 | $8.4 |
| **TAP/STBG Set-Aside(Regional)** | $2.1 | $0.9 |
| **TOTAL** | **$12.1** | **$12.1** |

## Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. If a project has come in under budget, some de-obligations of federal funds may occur during close out. In 2018, 19 projects were closed (see Table 5 below), with approximately $258,460 funds in de-obligated regionally- managed federal funds.

**Table 5.** 2018 Closed Projects

| Lead Agency | Project Name | Fund Type | De-Obligated Funds |
|---|---|---|---|
| City of Cheney | Betz Road Preservation Project | STP Regional | |
| City of Cheney | Washington St Preservation Project | STP Regional | $35,863 |
| City of Deer Park | W. Crawford Preservation | STP Regional | $5,233 |
| Town of Spangle | Spangle Creek Bridges – Scour | Bridge | $22,319 |
| City of Spokane | Addition and Standard Streets Bicycle and Pedestrian Corridor | CMAQ | $46,983 |
| City of Spokane | Fish Lake Trail – Phase 3 | TCSP | $688,201 |
| City of Spokane | 37th Ave from Regal to Custer | STP Regional | |
| City of Spokane | High Drive Pedestrian Linkage | CMAQ | |
| City of Spokane | Ridgeview Elementary Pedestrian Safety | Safe Routes to School | |
| Spokane County | Christensen Road Bridge Over Deep Creek | Bridge | $242,888 |
| Spokane County | Seven Mile Road Bridge Replacement | Bridge | $264,051 |
| Spokane County | Old Trails/Inland Road Reconstruction and Paving | CMAQ | $22,072 |
| Spokane County | Countywide Signing Upgrades | HSIP | |
| City of Spokane Valley | Sullivan Rd W Bridge Replacement | Bridge | |
| City of Spokane Valley | Citywide Safety Improvements | HSIP | $59,675 |
| City of Spokane Valley | McDonald Road Diet – 16th Ave N to Mission Ave | HSIP | $209,205 |
| City of Spokane Valley | Appleway Shared Use Path – Pines Rd to Evergreen Rd | STP Regional, TAP | $147,445 |
| City of Spokane Valley | Sullivan & Euclid PCC Intersection | STP Regional | $865 |
| WSDOT-Eastern Region | WSDOT: US 395/NSC – Francis Avenue | FMSIB, STP Regional | |

Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT, or SRTC. De-obligated funds that are returned to FHWA, FTA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region. However, de-obligations of regionally-managed federal funds are returned to SRTC and redistributed to other projects within Spokane County. **Table 6** summarizes the 2018 de-obligations of these regionally-managed funds.

**Table 6.** 2018 De-Obligations of Regionally-Managed Funds

| Fund Type | De-Obligated Funds |
|---|---|
| **CMAQ** | $ 69,055 |
| **STP/STBG & STBG set aside (Regional)** | $ 189,405 |
| **TOTAL** | **$ 258,460** |

Regionally-managed funds that de-obligate throughout the year are added to SRTC's balance of available funds. When the current balance exceeds the amount programmed on projects in the current TIP, excess funds can be used for a variety of purposes, including: (1) to accelerate the delivery of a project that is programmed for construction or implementation in a future year, (2) to cover cost overruns on current projects, (3) to select and fund one or more projects from a contingency list, or (4) to increase the amount available in a future call for projects.

Typically, de-obligations that occur throughout the year produce a relatively modest balance in excess funds.

# ACRONYMS

## Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

| | |
|---|---|
| ARRA | American Recovery and Reinvestment Act |
| BR | Highway Bridge (rescinded in MAP-21) |
| CMAQ | Congestion Mitigation and Air Quality Improvement Program |
| DEMO | Demonstration program (federal discretionary) |
| Discretionary | Federal Discretionary programs |
| Equity Bonus | Equity Bonus Funds |
| FTA 5307 | Urbanized Area Formula Program |
| FTA 5309 | Bus and Bus Facilities (rescinded in MAP-21) |
| FTA 5311 | Rural Assistance Program |
| FTA 5316 | Job Access Reverse Commute |
| FTA 5317 | New Freedom |
| FTA 5339 | Bus and Bus Facilities |
| HSIP | Highway Safety Improvement Program |
| IM | Interstate Maintenance (rescinded in MAP-21) |
| NHFP | National Highway Freight Program |
| NHPP | National Highway Performance Program |
| NHS | National highway System (rescinded in MAP-21) |
| STP(Bridge) | Surface Transportation Program – funds for bridge projects |
| STP(F) | Surface Transportation Program –Flex |
| STP(Priorities) | Surface Transportation Program – Priorities |
| STP/STBG(Regional) | Regional allocations of STP/STBG, including rural (R), urban large (UL), and urban small (US) |
| TAP/STBG Set-Aside (Regional) | Regional allocations of TAP/STBG Set-Aside, including rural (R), urban large (UL), and urban small (US) |
| TAP (SR) | Transportation Alternative Program – funds for safe routes to school |

## Project Phases

Construction projects typically have a preliminary engineering and design (PE) phase and construction (CN) phase. A right-of-way (RW) may also be needed to complete the project. For non-construction projects, there is typically only one phase which is listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

| | |
|---|---|
| PE | Preliminary engineering and design |
| RW | Right-of-way acquisition |
| CN | Construction or procurement |
| Other | Planning project or other non-construction project |

## Other Acronyms

Other acronyms included in this report are provided below.

| | |
|---|---|
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FFY | Federal Fiscal Year |
| MPO | Metropolitan Planning Organization |
| MTP | Metropolitan Transportation Plan |
| RTPO | Regional Transportation Planning Organization |
| SRTC | Spokane Regional Transportation Council |
| STA | Spokane Transit Authority |
| TIP | Transportation Improvement Program |
| TAM | Transportation Management Area |
| TDM | Transportation Demand Management |
| TSMO | Transportation Systems Management & Operations |
| WSDOT | Washington State Department of Transportation |

**Thurston Regional Planning Council**

# Annual Listing of Obligated MPO Projects

## CY 2018

March 2018

2424 Heritage Court SW, Suite A,
Olympia, WA 98502
360.956.7575 www.trpc.org

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

## About TRPC

Thurston Regional Planning Council (TRPC), established in 1967, is a 22-member intergovernmental board made up of local governmental jurisdictions within Thurston County, plus the Confederated Tribes of the Chehalis Reservation and the Nisqually Indian Tribe. As the federally designated Metropolitan Planning Organization (MPO) and state designated Regional Transportation Planning Organization (RTPO), the Regional Council ensures a continuing, comprehensive, and coordinated approach to local, regional and state transportation planning.

The MPO boundary, or metropolitan planning area (MPA) was adjusted in 2017 to include all of Thurston County. Previously it encompassed only the cities of Lacey, Olympia and Tumwater, plus an area roughly approximating these cities urban growth areas. The annual obligation report contains all projects within the new MPA, or Thurston County.

## Annual Obligation Report

Federal regulations [23 CFR 450.332] require the MPO, in cooperation with public transportation operators and the State, to compile an annual listing of federal transportation funds from 23 USC and 49 USC Chapter 53, awarded in the metropolitan area and obligated during the previous year. These are essentially funds administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects awarded federal highway and transit transportation funds are required to be programed in the metropolitan Transportation Improvement Program (MTIP) and into the Statewide Transportation Improvement Program (or STIP) before they can be authorized to proceed obligating and expending those funds.

The annual obligation report must include for each project sufficient descriptive material from the MTIP to identify the project and responsible agencies [23 CFR 450.324(e)(1 and 4)], such as type of work, termini and length. It must report for each project, the amount of federal funds requested in the MTIP (over the 4 years it covers), the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

The report is submitted to the Washington State Department of Transportation (WSDOT) for inclusion in the STIP.

## For More Information

TRPC's website, www.trpc.org, provides information on the MTIP, the long range transportation plan, the regional work program and a variety of ongoing projects. Questions about the annual obligation report or other regional transportation activities may be directed to TRPC by email at info@trpc.org, by phone at 360.956.7575 or by regular post at 2424 Heritage Court SW, Olympia, WA 98502. If you need special accommodations please call us at 360-956-7575 and ask for the ADA Coordinator. For TDD users, please use the State's toll-free relay service, (800) 833-6388, and ask the operator to dial 360-956-7575. Arrangements can be made to review and comment in other languages.

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| Intercity Transit | STIP ID: WA-10910 | Federal ID: FT18(008) | | | |
| **FTA TRANSFER: Smart Corridor Signal Optimization and Transit Signal Priority Implementation** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| | | CM | | $387,500 | |
| *Update signal timing plans, deploy equipment and communication upgrades, optimize and, where appropriate, implement operating strategies including additional transit signal priority treatments at individual traffic signals to reduce travel delay for general purpose vehicles and transit vehicles for signals along and adjacent to the Martin Way corridor west of College Street to the intersection of Martin Way and Pacific Avenue, and along and adjacent to Capitol Boulevard from south of the Interstate 5 overpass to Tumwater Boulevard.* | | | | | |
| Facility: Various<br>Termini: N/A<br>Length: N/A | | | | | |
| Intercity Transit | STIP ID: WA-10893 | Federal ID: FT18(007) | | | |
| **FTA TRANSFER: Youth Education Program - Walk N Roll** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| | | CM | | $95,000 | |
| *The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.* | | | | | |
| Facility: Various<br>Termini: N/A<br>Length: N/A | | | | | |
| Lacey | STIP ID: Lacey17001 | Federal ID: 9934(022) | | | |
| **College St and Yelm Hwy Super "T" Pavement Rehabilitation** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| | | NHPP | | $3,825,000 | |
| *This project will provide a complete pavement rehabilitation on both corridors. The project also includes ADA improvements as required.* | | | | | |
| Facility: College Street and Yelm Highway<br>Termini: Mullen, Trail to Yelm Hwy, Ruddell<br>Length: 2.5 | | | | | |
| Olympia | STIP ID: Oly1312f | Federal ID: 0920(010) | | | |
| **Quince Street Sidewalk** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| | | SRTS | | $0 | |
| *Safe routes to school* | | | | | |
| Facility: Quince Street<br>Termini: Miller Ave to Reeves Middle School<br>Length: 0.108 | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| Olympia | STIP ID: Oly1716c | Federal ID: 9934(020) | | | |
| **School Speed Limit Zone Flashing Beacons** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *School speed limit zone flashing beacons* | | TAP | | ($16,101) | |
| Facility: School zones<br>Termini: Various<br>Length: N/A | | | | | |
| Olympia | STIP ID: Oly1115a | Federal ID: 0920(008) | | | |
| **Smart Corridors Project** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Smart corridors* | | CM | | ($499,035) | |
| Facility: Smart Corridors<br>Termini: Various<br>Length: N/A | | | | | |
| Olympia | STIP ID: Oly 1820a | Federal ID: 0920(012) | | | |
| **Traffic Signal Controller Upgrade** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Project will upgrade 42 traffic signal intersections with 2070 controllers, associated intersection software and conflict monitors to provide Transit Signal Priority (TSP) and enhanced signal coordination. Signals are located primarily Downtown and the Westside of Olympia.* | | CM | | $363,480 | |
| Facility: Various<br>Termini: Various<br>Length: N/A | | | | | |
| Port of Olympia | STIP ID: POly1202 | Federal ID: 2034(069) | | | |
| **New Market Pedestrian Enhancements - Phase 1 Design** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Pedestrian enhancements* | | STPUS | | ($161,160) | |
| Facility: New Market<br>Termini: Tumwater Blvd. to 78th Ave<br>Length: 1.45 | | | | | |
| Rainier | STIP ID: RAIN1501 | Federal ID: 0507(033) | | | |
| **Binghampton Street Scape Project (Phase 1)** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Construct sidewalk, bulb outs, crosswalk signage, storm drainage and landscaping improvements.* | | TAP,STPR | | $95,150 | |
| Facility: Binghampton Street<br>Termini: Minnesota St N to Dakota Ave N<br>Length: 0.07 | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| Thurston Co. | STIP ID: WA-09772 | Federal ID: Z934(001) | | | |
| **2018 Countywide Restoration & Resurfacing** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Project includes asphalt paving, grinding, traffic control devices and may include associated safety features such as rumble strips, guardrail, mailbox replacements, etc.* | | STPR | | $1,590,167 | |
| Facility: Countywide<br>Termini: Various<br>Length: 6.2 | | | | | |
| Thurston Co. | STIP ID: WA-06695 | Federal ID: 000S(506) | | | |
| **2018 Highway Safety Improvements** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *The goal of the county wide safety investment program is to fund the design/preliminary engineering, right-of-way, and construction phases of projects. The projects generated by this program could range from safety plans, data acquisition, traffic control devices, ITS, intersection, roadway or surfacing counter measures.* | | HISP | | $198,000 | |
| Facility: Various<br>Termini: Countywide<br>Length: N/A | | | | | |
| Thurston Co. | STIP ID: N/A | Federal ID: 2034(075) | | | |
| **Bundle Bridge Repair and Replacement Planning** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Planning activities* | | STIC | | ($30,944) | |
| Facility: Bundle Bridge<br>Termini: Countywide<br>Length: N/A | | | | | |
| Thurston Co. | STIP ID: WA-08151 | Federal ID: 000S(437) | | | |
| **County Road Safety Plan** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Safety Plan* | | HSIP | | ($1,800) | |
| Facility: N/A<br>Termini: Countywide<br>Length: N/A | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| Thurston Co. | STIP ID: WA-08152 | Federal ID: 000S(446) | | | |
| **Countywide Signing Upgrades** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Signing upgrades* | | HSIP | | ($47,324) | |
| Facility: Various<br>Termini: N/A<br>Length: N/A | | | | | |
| Thurston Co. | STIP ID: WA-08153 | Federal ID: 000S(445) | | | |
| **Mud Bay Rd NW & Delphi Rd NW** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Project work* | | HSIP | | ($4,338) | |
| Facility: Mud Bay Rd NW and Delphi Rd NW<br>Termini: Various<br>Length: N/A | | | | | |
| Thurston Co. | STIP ID: WA-09496 | Federal ID: 9934(023) | | | |
| **Olympic View Elementary / Thompson Pl SRTS** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Neighborhood safety improvements.* | | SRTS | | $130,000 | |
| Facility: Safe routes<br>Termini: Varies<br>Length: N/A | | | | | |
| Thurston Co. | STIP ID: WA-08154 | Federal ID: V343(002) | | | |
| **Steamboat Island Rd NW #14810** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Project work* | | HSIP | | ($26,001) | |
| Facility: Steamboat island road<br>Termini: MP 1.7 to MP 6.9<br>Length: 502 | | | | | |
| Thurston County | STIP ID: WA-09538 | Federal ID: 2034(081) | | | |
| **Reeder Road Bridge** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Remove existing Reeder Rd Bridge entirely and replace with a single span bridge. Project includes type, size, location (TSL) study, design and construction. Right of Way acquisition is possible.* | | BROS | $2,059,000 | $350,000 | $1,709,000 |
| Facility: Reeder Road Bridge<br>Termini: 300' S of Beaver Cr to 300' N of Beaver Cr<br>Length: 0.12 | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| TRPC | STIP ID: WA-10575 | Federal ID: 2034(082) | | | |
| **2018 - 2019 Regional Transportation Planning Priorities** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Planning activities in the work program of regionally determined transportation initiatives. See TRPC Work Program.* | | STPUS | | $700,000 | |
| Facility: Various | | | | | |
| Termini: Countywide | | | | | |
| Length: N/A | | | | | |
| TRPC | STIP ID: TRPC 5 | Federal ID: 11WA(035) | | | |
| **JBLM/I-5 Congestion Relief Plan** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| | | TCSP | | ($289,362) | |
| Facility: I-5 | | | | | |
| Termini: Lacey to Lakewood | | | | | |
| Length: N/A | | | | | |
| TRPC | STIP ID: WA-09796 | Federal ID: 2034(083) | | | |
| **Thurston Co. Bike Map, 6th Ed.** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *This project will update the Thurston County Bicycle Map and offer both print and electronic versions to the public.* | | STPR | | $38,210 | |
| Facility: N/A | | | | | |
| Termini: Countywide | | | | | |
| Length: N/A | | | | | |
| Tumwater | STIP ID: WA-09770 | | | | |
| **Capitol Boulevard Pedestrian Crossing Improvements** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Installation of pedestrian activated beacons at two existing mid-block crossings, one between Israel and Dennis and another near Market St.* | | STPUS | | ($8,650) | |
| Facility: Capitol Boulevard | | | | | |
| Termini: Market St. to Israel Rd. | | | | | |
| Length: N/A | | | | | |
| Tumwater | STIP ID: WA-11658 | Federal ID: 1325(008) | | | |
| **Citywide NHS Resurfacing** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Citywide resurfacing* | | NHPP | | $180,200 | |
| Facility: N/A | | | | | |
| Termini: Citywide | | | | | |
| Length: 2.51 | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| Tumwater | STIP ID: WA-05732 | Federal ID: 1325(003) | | | |
| **Deschutes Valley Trail** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Trail construction* | | STPUS | | ($308,601) | |
| Facility: Trail | | | | | |
| Termini: Pioneer Park to Tumwater Historical Park | | | | | |
| Length: 2.55 | | | | | |
| Tumwater | STIP ID: WA-09769 | Federal ID: 1325(007) | | | |
| **Deschutes Valley Trail - Segment A1** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Construction of Segment A1 of the Deschutes Valley Trail to provide a paved walking / bicycling trail. PE done under federal project 1325(003).* | | CM | | $300,000 | |
| Facility: Deschutes Valley Trail | | | | | |
| Termini: Falls Park to Historical Park | | | | | |
| Length: 0.3 | | | | | |
| Tumwater | STIP ID: WA-08986 | Federal ID: 5307(001) | | | |
| **Desoto Street Stabilization & Rehabilitation** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Reconstruction including slope stabilization, curb, gutters, roadway, sidewalk, bike lanes, illumination, partial underground power conversion and rehabilitation or replacement of drainage, sewer and water.* | | STPUS | | $797,850 | |
| Facility: Desoto Street | | | | | |
| Termini: 2nd Ave to 4th Ae and Emerson St | | | | | |
| Length: 0.2 | | | | | |
| WSDOT | STIP ID: 300596T | Federal ID: 0053(968) | | | |
| **(TIGER 3) I-5/SR 510 TO SR 512 CONGESTION MANAGEMENT** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Congestion management* | | erstate Maintenan | | ($147) | |
| Facility: I-5 | | NHPP | | $95,188 | |
| Termini: SR 510 to SR 512 | | STP | | ($27,502) | |
| Length: N/A | | TIGER | | $10,814 | |
| WSDOT | STIP ID: 300015T | Federal ID: 9999(750) | | | |
| **15 - 17 OR Region Wide Basic Safety - Guardrail** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Guardrail* | | HSIP | | $30,000 | |
| Facility: Various | | | | | |
| Termini: N/A | | | | | |
| Length: N/A | | | | | |

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| WSDOT | STIP ID: 300015S | Federal ID: 9999(776) | | | |
| **15-17 OR Region Wide I/S Implementation Program and Basic Safety-Signing** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Signage* | | STP | | ($1,428) | |
| Facility: Various<br>Termini: N/A<br>Length: N/A | | | | | |
| WSDOT | STIP ID: 300502D | Federal ID: 0052(213) | | | |
| **I-5 / N of Maytown Rd to Martin Way - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | NHPP | | ($50,000) | |
| Facility: I-5<br>Termini: N/A<br>Length: N/A | | | | | |
| WSDOT | STIP ID: 300501R | Federal ID: 0053(973) | | | |
| **I-5 / SW OF CARPENTER RD NB - STORMWATER RETROFIT** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Stormwater retrofit* | | NHPP | | $10,936 | |
| Facility: I-5<br>Termini: N/A<br>Length: N/A | | | | | |
| WSDOT | STIP ID: 300513S | Federal ID: 0052(217) | | | |
| **I-5/I-5 Over Pacific Ave - Seismic Retrofit** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.* | | Bridge | $831,003 | $201,979 | $629,024 |
| Facility: I-5<br>Termini: MP 107.45 to MP 107.45<br>Length: N/A | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

**Project Information** | **Federal Funds**

WSDOT | STIP ID: 300539B | Federal ID: 0053(752)

### I-5/Martin Way Bridge - Special Repair

*The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures. Replace strip seal expansion joints on bridges 005/337W and 005/337E.*

Facility: I-5
Termini: 109.12 to 109.12
Length: N/A

| Fund Code | TIP Amount | Obligated Amt. | Remaining |
|---|---|---|---|
| NHPP | $781,453 | $791,915 | ($10,462) |

WSDOT | STIP ID: 300018B

### OR Breakaway Cable Terminal Replacement

*The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.*

Facility: Various
Termini: N/A
Length: N/A

| Fund Code | TIP Amount | Obligated Amt. | Remaining |
|---|---|---|---|
| HSIP | $489,066 | $99,627 | $389,439 |

WSDOT | STIP ID: 300090J | Federal ID: 9999(736)

### PIERCE / THURSTON COUNTY - STORMWATER RETROFIT

*Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.*

Facility: Various
Termini: N/A
Length: N/A

| Fund Code | TIP Amount | Obligated Amt. | Remaining |
|---|---|---|---|
| STP | $165,050 | $80,000 | $85,050 |

WSDOT | STIP ID: 312103A | Federal ID: 0121(004)

### SR 121/BLOOMS DITCH - REMOVE FISH BARRIERS

*REMOVE FISH BARRIERS*

Facility: SR 121
Termini: N/A
Length: N/A

| Fund Code | TIP Amount | Obligated Amt. | Remaining |
|---|---|---|---|
| STP | | ($5,441) | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| WSDOT | STIP ID: 350739A | Federal ID: 9999(759) | | | |
| **SR 507 and SR 510/Golphnee LP SE To 295th St S - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | STP | | $0 | |
| Facility: SR 507 and SR 510 | | | | | |
| Termini: Golphnee LP SE To 295th St S | | | | | |
| Length: N/A | | | | | |
| WSDOT | STIP ID: 350701B | Federal ID: 0507(034) | | | |
| **SR 507/N of Rainier to Jct SR 7 - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | STP | | $84,414 | |
| Facility: SR 507 | | | | | |
| Termini: N of Rainier to Jct SR 7 | | | | | |
| Length: N/A | | | | | |
| WSDOT | STIP ID: 351033A | Federal ID: 0510(017) and 0510(019) | | | |
| **SR 510 / MERIDIAN RD SE - ROUNDABOUT and Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.* | | HSIP | | $3,285,346 | |
| *Paving* | | STP | | $999,421 | |
| Facility: SR 510 | | | | | |
| Termini: 006.95 to 006.96 | | | | | |
| Length: 0.01 | | | | | |
| WSDOT | STIP ID: 351001D | Federal ID: 0510(018) | | | |
| **SR 510/N of Old Pacific Hwy to E of Lake St Clair Rd - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | STP | | $114,840 | |
| Facility: SR 510 | | | | | |
| Termini: N of Old Pacific Hwy to E of Lake St Clair Rd | | | | | |
| Length: N/A | | | | | |
| WSDOT | STIP ID: 351032A | Federal ID: 0510(015) | | | |
| **SR 510/SE OF RESERVATION RD - INTERSECTION IMPROVEMENTS** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *INTERSECTION IMPROVEMENTS* | | HSIP | | $77,825 | |
| Facility: SR 510 | | | | | |
| Termini: SE OF RESERVATION RD | | | | | |
| Length: N/A | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

| Project Information | | Federal Funds | | | |
|---|---|---|---|---|---|
| WSDOT | STIP ID: 300825B | Federal ID: 0008(021) | | | |
| **SR 8/US 12 to US 101 - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | NHPP | | $101,480 | |
| Facility: SR 8 | | | | | |
| Termini: US 12 to US 101 | | | | | |
| Length: N/A | | | | | |
| WSDOT | STIP ID: 310167P | Federal ID: 0101(381) | | | |
| **US 101/Skookum Creek to N of Jct SR 8 - Paving** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Paving* | | NHPP | | ($55,255) | |
| Facility: US 101 | | | | | |
| Termini: Skookum Creek to N of Jct SR 8 | | | | | |
| Length: N/A | | | | | |
| WSDOT | STIP ID: 301201G | Federal ID: 0012(230) | | | |
| **US 12 / Anderson Rd to Moon Rd - Safety Improvement** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout at Anderson Road, implementing access management improvements at Moon Road, and other operational improvements along the corridor, this project has the potential to reduce the frequency of collisions and enhance motorist safety.* | | HSIP | $2,664,006 | $108,750 | $2,555,256 |
| Facility: US-12 | | | | | |
| Termini: 038.50 to 040.00 | | | | | |
| Length: 1.5 | | | | | |
| WSDOT | STIP ID: 301287A | Federal ID: 0012(231) | | | |
| **US 12 / Oakville City Limits to Huntington St SW - Safety Improvements** | | **Fund Code** | **TIP Amount** | **Obligated Amt.** | **Remaining** |
| *Safety improvements* | | HSIP | | ($2,121) | |
| Facility: US-12 | | | | | |
| Termini: Oakville City Limits to Huntington St SW | | | | | |
| Length: N/A | | | | | |

# Annual Listing of Obligated MPO Projects: CY 2018

Thurston Regional Planning Council (TRPC)

## Project Information

Yelm

STIP ID: WA-09793

### Ft. Stevens Elementary School-Pedestrian Improvements

*Improve safety for students and pedestrians along 100th Way Southeast and Grove Road near Fort Stevens Elementary with new sidewalks and ADA compliant facilities.*

Facility: Various
Termini: 100th St SE to 20-feet N of 100th Ct SE
Length: 0.34

## Federal Funds

Federal ID: 1495(005)

| Fund Code | TIP Amount | Obligated Amt. | Remaining |
|---|---|---|---|
| TAP | | $397,649 | |

# 2018 List of Project Obligations

Prepared March 22, 2019

Prepared by the Whatcom Council of Governments using funds contributed by member jurisdictions and grants from the Washington State Department of Transportation, the U.S. Department of Transportation Federal Highways and the Federal Transit Administration.

## INTRODUCTION

The Whatcom Council of Governments (WCOG) annual list of project obligations for 2018 demonstrates the implementation of federally funded projects that were programmed in the *2018 WCOG Transportation Improvement Program (TIP)*.

Obligations refer to the authorization of federal program funds to finance transportation projects. The projects in this listing were funded through a selection process that implements the goals of the region's long-range transportation plan: Whatcom Mobility 2040.

Furthermore, the projects in this listing reflects the continuous, cooperative, and comprehensive planning efforts performed by WCOG with constituent members of the region.

### OBLIGATIONS SUMMARY

Whatcom region projects obligated $12.7 million in 2018. The following table summarizes those obligations by agency.

| Agency | Funds Obligated |
|---|---|
| WSDOT | $3,656,416 |
| City of Everson | 2,573,792 |
| Whatcom County | 2,224,623 |
| City of Bellingham | 2,048,676 |
| City of Lynden | 1,299,150 |
| City of Blaine | 804,557 |
| Port of Bellingham | 94,514 |
| WCOG | 66,116 |

### PROJECT CLOSURES

The final step to complete a project is the close out process. A project's closure typically results in either final reimbursements from obligated funds or de-obligation of obligated funds that have not been expended.

Thirteen projects filed project closure that resulted in $6.7 million in de-obligations. Of these projects, nearly five million of the de-obligations were from three Washington State Department of Transportation (WSDOT) projects: *Blaine – Customs Facility Siding*; *SR 542/I-5 to Britton Road – Paving, Culvert, and ADA Compliance*; and *I-5/NB Nooksack River to Blaine – Paving*.

## LIST OF FEDERAL FUND OBLIGATIONS

The WCOG annual listing of obligations was developed in accordance with federal regulations (23 CFR 450.334). The project listing details include the lead agency, official name of the project, type of work, federal fund program, project length, and the federal funds obligated with action dates.

For further details regarding federal transportation program projects in the Whatcom region, please refer to the WCOG TIP webpage located at wcog.org/planning/tip/.

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| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Bellingham | State-Ellis/Whatcom Creek | Remove and replace existing bridge with new flaired two-span pre-stressed concrete slab bridge. | York St | Ellis St | 0.02 | 3,426,355 | 430,875 | | 2,995,480 | 3/29/2018 | PE | Bridge |
| Bellingham | F' Street | Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MUTCD. | Holly St | Roeder Ave | 0.03 | 690,000 | 50,000 | | 640,000 | 9/24/2018 | PE | Railroad |
| Bellingham | Granary Avenue & Laurel Street | Construct Granary Avenue, a new arterial beginning at Roeder Ave and extending southwest to Laurel Street. Laurel Street will be reconstructed from its new connection with Granary Avenue to Cornwall. The project will include a signal and channelization improvements at the intersection of Granary Avenue and Roeder Avenue, and intersection improvements at Cornwall Avenue. | Roeder / Granary | Laurel / Cornwall | 0.42 | 142,674 | 142,674 | | 0 | 7/9/2018 | CN | Re-purposed Earmark |
| Bellingham | James/Bakerview Intersection Reconstruction | Intersection reconstruction to include dedicated turn lanes or roundabout, and ADA curb ramps and crosswalks. | James / Bakerview | | 0.02 | | | -21,018 | 0 | 10/12/2018 | PE | STP Regional |
| Bellingham | Cordata SRTS Program | The project includes bike lane, sidewalk, planter strip, curb, gutter, street lights, and education encouragement. | Mahogany Ave | Cordata Elem School | 0.21 | 675,127 | 675,127 | | 0 | 11/1/2018 | CN | Safe Routes to School |
| Bellingham | Orchard Drive Extension (Birchwood Ave) | Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street. | Squalicum Parkway | James Street | 0.6 | 750,000 | 750,000 | | 0 | 11/16/2018 | RW | STP Regional |
| Blaine | Hughes Ave Reconstruction | Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades. | Peace Portal Dr | Odell Road | 0.42 | 804,557 | 804,557 | | 0 | 5/3/2018 | CN | STP Regional |
| Everson | Lincoln Street Improvements - Phase 1 | Roadway reconstruction including sidewalks and a bike lane. | Everson Road | Washington Ave. | 0.23 | 1,170,832 | 1,170,832 | | 0 | 3/14/2018 | CN | STP Regional |

| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Everson | Lincoln Street Improvements Phase 2 | New Construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane. | S Washington St | Blair Drive | 0.2 | 952,960 | 952,960 | | 0 | 3/14/2018 | CN | STP Regional |
| Everson | Lincoln Street Improvements - Phase 1 | Roadway reconstruction including sidewalks and a bike lane. | Everson Road | Washington Ave. | 0.23 | 333,519 | 333,519 | | 0 | 10/12/2018 | CN | STP Regional |
| Everson | Lincoln Street Improvements Phase 2 | New Construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane. | S Washington St | Blair Drive | 0.2 | 116,481 | 116,481 | | 0 | 10/12/2018 | CN | STP Regional |
| Lynden | Riverview Road Gap Elimination | New arterial road construction providing southeastern access to downtown Lynden and Historic Business District. | 6th St | Hannegan Road | 0.3 | 16,641 | 16,641 | -16,641 | 0 | 2/26/2018 | PE, RW | STP Regional |
| Lynden | Riverview Road Gap Elimination | New arterial road construction providing southeastern access to downtown Lynden and Historic Business District. | 6th St | Hannegan Road | 0.3 | | | -323,788 | 0 | 5/10/2018 | RW | STP Regional |
| Lynden | Riverview Road Gap Elimination | New arterial road construction providing southeastern access to downtown Lynden and Historic Business District. | 6th St | Hannegan Road | 0.3 | 1,087,353 | 1,087,353 | | 0 | 5/10/2018 | CN | STP Regional |
| Lynden | Jim Kaemingk Sr. Trail Extension | The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events. | 14th St | 17th St | 0.45 | 195,156 | 195,156 | | 0 | 4/13/2018 | CN | TAP |
| Mt. Baker Foothills Chamber | Mt Baker Scenic Byway Welcome Ctr. | Identify location for visitor center, complete preliminary design work including Environmental Classification summary; and acquire site. | Maple Falls | Maple Falls | 0 | | | -5,417 | 0 | 8/31/2018 | PE, RW | Enhancement (Non-allocated) |
| Port of Bellingham | Harris Avenue Crossing | Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings. | 4th St | 200' W of Harris Ave | 0.11 | 350,000 | 94,514 | | 255,486 | 6/12/2018 | PE | Railroad |

| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WCOG | Western Washington Commercial Vehicle Origin/Destination Study | Collect cross-border freight data that will inform evaluation of investments and policy making; especially regarding east-west links between alternate cross-border routes, impact of changes in trusted trader program parameters, and scenarios under future legal and regulatory shifts. | n/a | n/a | n/a | Closure | | -42,994 | 0 | 1/26/2018 | PL | Highway Research & Deployment |
| WCOG | IMTC Passenger Vehicle Intercept Study | This project will sample-survey interview approximately 10,000 drivers crossing through the five Cascade border crossings over the summer and winter seasons. | Border Crossings | Border Crossings | n/a | 66,116 | 66,116 | | 0 | 5/11/2018 | PL | Highway Research & Deployment |
| Whatcom County | So Fork (Potter Rd) Br Replacement | Replace the existing structure with a reinforced concrete girder structure with a concrete deck and a pile supported abutment/pier substructure. | MP 0.85 | MP 1.15 | 0.3 | Closure | | -433,182 | 0 | 1/19/2018 | PE, CN | Bridge |
| Whatcom County | Anderson Creek | Replace existing bridge that has timber piles and pile caps with new concrete structure. | MP 0.21 | MP 0.23 | 0.02 | 1,246,010 | 1,246,010 | | 0 | 2/26/2018 | CN | Bridge |
| Whatcom County | County Roadway Safety Program | Install shoulder rumble strips, add horizontal alignment signage on classified roadways and on local access roadways. | varies | varies | | Closure | | -51,889 | 0 | 1/18/2018 | CN | HSIP |
| Whatcom County | County Roadway Safety Program | Install shoulder rumble strips, add horizontal alignment signage on classified roadways and on local access roadways. | varies | varies | | Closure | 34,113 | | 0 | 2/8/2018 | CN | HSIP |
| Whatcom County | Guardrail Safety Program | Install/upgrade guardrail at various locations countywide. | Various | Various | | 899,500 | 94,500 | | 805,000 | 2/26/2018 | PE | HSIP |
| Whatcom County | Hannegan Road/Ten Mile Creek Bridge No. 236 Replacement | Replace existing bridge with new bridge structure. | MP 6.76 | MP 6.78 | 0.2 | 850,000 | 850,000 | | 0 | 2/9/2018 | CN | STP Regional |
| WSDOT | SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation | Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. | MP 106.68 | MP 119.41 | 12.73 | 179,489 | 20,320 | | 159,169 | 4/20/2018 | PE | HSIP |
| WSDOT | BLAINE - CUSTOMS FACILITY SIDING | Provide additional rail line capacity to accommodate customs and security needs that provides more reliable Amtrak service, while also reducing congestion for freight and passenger trains. | BNSF MP 114.9 | BNSF MP 116.9 | 2.00 | Closure | | -3,244,852 | 0 | 5/11/2018 | PE, CN | Rail/Highway Crossing |

| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WSDOT | I-5/Custer SB SRA - Sewer Line Replacement – NWR | Install a new sewer line to that will intercept the municipal sewer closer to the rest area will meet the higher demand, reduce sewer maintenance, and improve reliability. | I-5 MP 268.92 | I-5 MP 269.56 | 0.64 | Closure | | -39,157 | 0 | 7/5/2018 | PE | NHPP |
| WSDOT | I-5/NB NOOKSACK RIVER TO BLAINE - PAVING | Overlay the northbound lanes of I-5 from MP 259.70 to MP 275.20 with 0.15' of HMA. The project will also mill and fill the ramps at the Portal Way, Slater Road, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA. | MP 259.70 | MP 275.20 | 15.54 | Closure | | -762,276 | 0 | 7/9/2018 | PE, CN | Coordinated Border Infrastructure, NHPP |
| WSDOT | JOINT TRANSPORTATION EXECUTIVE COUNCIL (JTEC) INITIATIVES - SUPPORT | Research, analysis and coordination in support of Joint Transportation Executive Council (JTEC) initiatives, including a lead role in: Border Circulation Analysis phase II & III; FAST Optimization Study; NEXUS marketing and implementation at Sumas/Abbotsford-Huntingdon and Lynden/Aldergrove. | n/a | n/a | n/a | Closure | | -47,357 | 0 | 1/11/2018 | PE | Coordinated Border Infrastructure |
| WSDOT | Mt Baker Area BST - 2019 | Resurfaces deteriorating asphalt pavement (due to cracking and normal wear) with a chip seal overlay to extend the service life of the existing pavement at various locations regionwide. | Regionwide | Regionwide | 36.51 | 76,623 | 76,623 | | 0 | 1/19/2018, 11/1/2018 | PE | STP |
| WSDOT | MT BAKER AREA BST 2018 | Resurfaces deteriorating asphalt pavement (due to cracking and normal wear) with a chip seal overlay to extend the service life of the existing pavement at various locations regionwide. | Regionwide | Regionwide | 64.79 | 11,810 | 11,810 | | 0 | 2/15/2018 | CN | NHPP |
| WSDOT | NORTHWEST REGION BASIC SAFETY - GUARDRAIL | To address regionwide structurally deficient safety features to adjustments or replacements of guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. | Regionwide | Regionwide | n/a | Closure | | -13,093 | 0 | 11/13/2018 | PE, CN | STP, HSIP |
| WSDOT | NWR Breakaway Cable Terminal Replacement 17-19 | Remove and replace with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. | Regionwide | Regionwide | n/a | 217,342 | 84,163 | | 133,179 | 4/4/2018 | PE | HSIP |

| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WSDOT | PERFORMANCE MEASUREMENTS AND EVALUATION OF JTEC INITIAVES | Research support for the FAST Optimization Study; analysis of closure of the northbound FAST lane at Pacific Highway; monitoring and analysis of greenhouse gas emission changes based on JTEC greening efforts; modeling potential changes to NEXUS to meet JTEC participation goals; reduction of empty truck backhaul using Pacific Highway port of entry. | Regionwide | Regionwide | n/a | Closure | | -925 | 0 | 2/7/2018 | PE | Coordinated Border Infrastructure |
| WSDOT | SR 542 / Cornell Creek Rd Vic to Nooksack River - Guardrail Replacement | This project will replace existing guardrail with improved guardrail. | 31.27 | 46.61 | 15.34 | Closure | | -20,295 | 0 | 3/7/2018, 9/11/2018 | PE, CN | STP |
| WSDOT | SR 542/I-5 to Britton Road - Paving, Culvert, and ADA Compliance | This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. | MP 0.06 | MP 0.95 | 0.89 | 36,000 | 36,000 | | 0 | 1/19/2018 | PE | STP |
| WSDOT | SR 542/I-5 to Britton Road - Paving, Culvert, and ADA Compliance | This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. | MP 0.06 | MP 0.95 | 0.89 | 942,608 | 942,608 | -942,608 | 0 | 1/26/2018, 4/20/2018 | CN | Coordinated Border Infrastructure, STP |
| WSDOT | SR 542/I-5 to Britton Road - Paving, Culvert, and ADA Compliance | This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. | MP 0.06 | MP 0.95 | 0.89 | 1,249,089 | 1,249,089 | | 0 | 4/20/2018, 12/3/2018 | PE, CN | Highway Infrastructure Program, STP |
| WSDOT | SR 542/SR 9 East Junction-Intersection Improvements | This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. | MP 14.26 | MP 14.67 | 0.2 | 192,037 | 192,037 | | 0 | 1/9/2018, 8/7/2018 | CN | Coordinated Border Infrastructure |
| WSDOT | SR 548/KICKERVILLE RD - Intersection Improvements | Install a single lane roundabout at this location will improve mobility and reduce the risk of collisions. | MP 4.81 | MP 5.05 | 0.2 | 864,963 | 864,963 | | 0 | 2/1/2018, 4/6/2019, 10/12/2018 | CN | HSIP |
| WSDOT | SR 548/UNNAMED CREEK TO DRAYTON HARBOR - FISH PASSAGE | Remove the existing fish passage barrier and replace it with a fish passable structure. | MP 11.10 | MP 11.30 | 0.2 | Closure | | -2,059 | 0 | 11/13/2018 | PE, RW, CN | STP |
| WSDOT | SR 9 / TAWES CREEK - FISH PASSAGE | Remove the existing fish passage barrier and replace it with a fish passable structure. | MP 77.69 | MP 78.19 | 0.5 | 178,803 | 178,803 | | 0 | 8/17/2018 | PE | STP |
| WSDOT | SR5 / DOWNTOWN BELLINGHAM ON / OFF RAMPS - RAMP RECONSTRUCTION | Extend I-5 on and off ramps for the Lakeway Drive, Iowa Street, and SR 542 Interchanges. | MP 251.95 | MP 254.86 | 2.91 | Closure | | -6,826 | 0 | 5/24/2018 | CN | Interstate Maintenance, ITS |

| Agency | Project Name | Type of Work | Begin Termni | End Termini | Length | Federal Funds Available | Federal Funds Obligated | Federal Funds De-obligated | Federal Funds Remain | Obligation Date(s) | Phase | Program |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WSDOT | SR548 / SWIFT SIDING RAIL PROJECT (BLAINE) | Add a new main track for Blaine Swift Customs Facility of approximately 10.000 feet long and convert the existing main track. | BNSF MP 114.9 | BNSF MP 116.9 | 2.00 | Closure | | -788,317 | 0 | 7/9/2018 | PE, CN | Section 115 |
| | | | | | | **Totals** | **12,767,843** | **-6,762,695** | | | | |

# Walla Walla Valley Metropolitan and Sub-Regional Transportation Planning Organization

## Annual Listing of Obligated Projects - January 1, 2018 through December 31, 2018

**Final – March 6, 2019**
**Adopted by the Policy Board**

## Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/ Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

## Please Contact the WWVMPO/SRTPO for Questions, Concerns, or Comments

107 South Third Avenue
Walla Walla, WA 99362
Phone 509-876-8001
Fax 509-876-8003
wwvmpo.org

## Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at http://wwvmpo.org/plans--programs.html at no cost to the complainant, by calling Andrea Weckmueller-Behringer at (509) 876-8002, or by faxing to (509) 876-8003.

## ADA Notice

The Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO) is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant Website; holding events in accessible spaces; and providing program materials in alternative formats on request.

# Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership and Committee Roster

## Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Milton-Freewater (OR) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation (OR) • Washington State Department of Transportation (WA)

## Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation (WA)

## WWVMPO/SRTPO Policy Board (PB)

Harvey Crowder, Mayor, City of College Place
Linda Hall, City Manager, City of Milton-Freewater
Steve Heimbigner, Mayor, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Riley Clubb, Council Member, City of Walla Walla
John Shafer, Commissioner, Umatilla County
Jim Johnson, Commissioner, Walla Walla County
Ron Dunning, Commissioner, Port of Walla Walla
Dick Fondahn, General Manager, Valley Transit
Craig Sipp, Region Manager, ODOT Region 5
Todd Trepanier, Regional Administrator, WSDOT South Central Region

## WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert Gordon, City Engineer, City of College Place
Laurel Sweeney, City Planner, City of Milton-Freewater
Steve Heimbigner, Mayor, City of Prescott
Randy Hinchliffe, City Administrator, City of Waitsburg
Neal Chavre, City Engineer, City of Walla Walla
Robert (Bob) Waldher, Planning Director, Umatilla County
Tony Garcia, Public Works Director, Walla Walla County
J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation
Paul Gerola, Economic Development Director, Port of Walla Walla
Jesse Kinney, Finance & Administration Manager, Valley Transit
Teresa Penninger, Planning and Program Manager, ODOT
Paul Gonseth, Planning Engineer, WSDOT

## Bi-State Coordination Workgroup

Sharleen Bakeman, Federal Highway Administration
(Vacant), Federal Transit Administration
Teresa Penninger, Planning and Program Manager, ODOT
Linda Howell, Public Transportation Community Liaison, WSDOT
Paul Gonseth, Planning Engineer, WSDOT
Doug Cox, Tribal and Regional Coordination Liaison, WSDOT

## WWVMPO/SRTPO Staff

Andrea Weckmueller-Behringer, Executive Director
Elaine Dawson, Planning Assistant

# Table of Contents

Introduction ..... 1
Walla Walla Valley Metropolitan Planning Organization ..... 1
Walla Walla Sub-Regional Transportation Planning Organization ..... 1
Purpose and Scope of Transportation Plans and Programs ..... 3
Walla Walla Valley Metropolitan and Regional Transportation - 2040 Plan ..... 3
Metropolitan and Regional Transportation Improvement Program ..... 4
Purpose and Scope of the Annual Listing of Obligated Projects ..... 5
Regulatory Requirements ..... 5
Frequently Used Terminology ..... 5
List of Calendar Year 2018 Obligations ..... 8
Appendix - Public Comments ..... I
Public Comments Received February 5 through February 18, 2019 ..... I

# Introduction

Transportation services and facilities cross jurisdictional boundaries, although the traveling public views the system as continuous facilities that connect them to a destination. Creating this seamless transportation system for all users requires cooperation and close coordination of efforts from all entities involved in implementing, maintaining, and improving individual network segments. Metropolitan and regional transportation planning organizations are tasked to facilitate the coordinated planning and implementation of transportation investments.

## Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **continuing, cooperative, and comprehensive (3C) multimodal transportation planning process** that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution. (23 USC 134)

Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range improvement program to ensure consistency and efficient use of federal transportation funds. The MPO's bi-state planning area, shown in the figure on the next page, was expanded in early 2017 and includes the cities of College Place, Milton-Freewater, Prescott, Waitsburg, and Walla Walla, and portions of the counties of Umatilla and Walla Walla.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State departments of transportation (ODOT and WSDOT).

## Walla Walla Sub-Regional Transportation Planning Organization

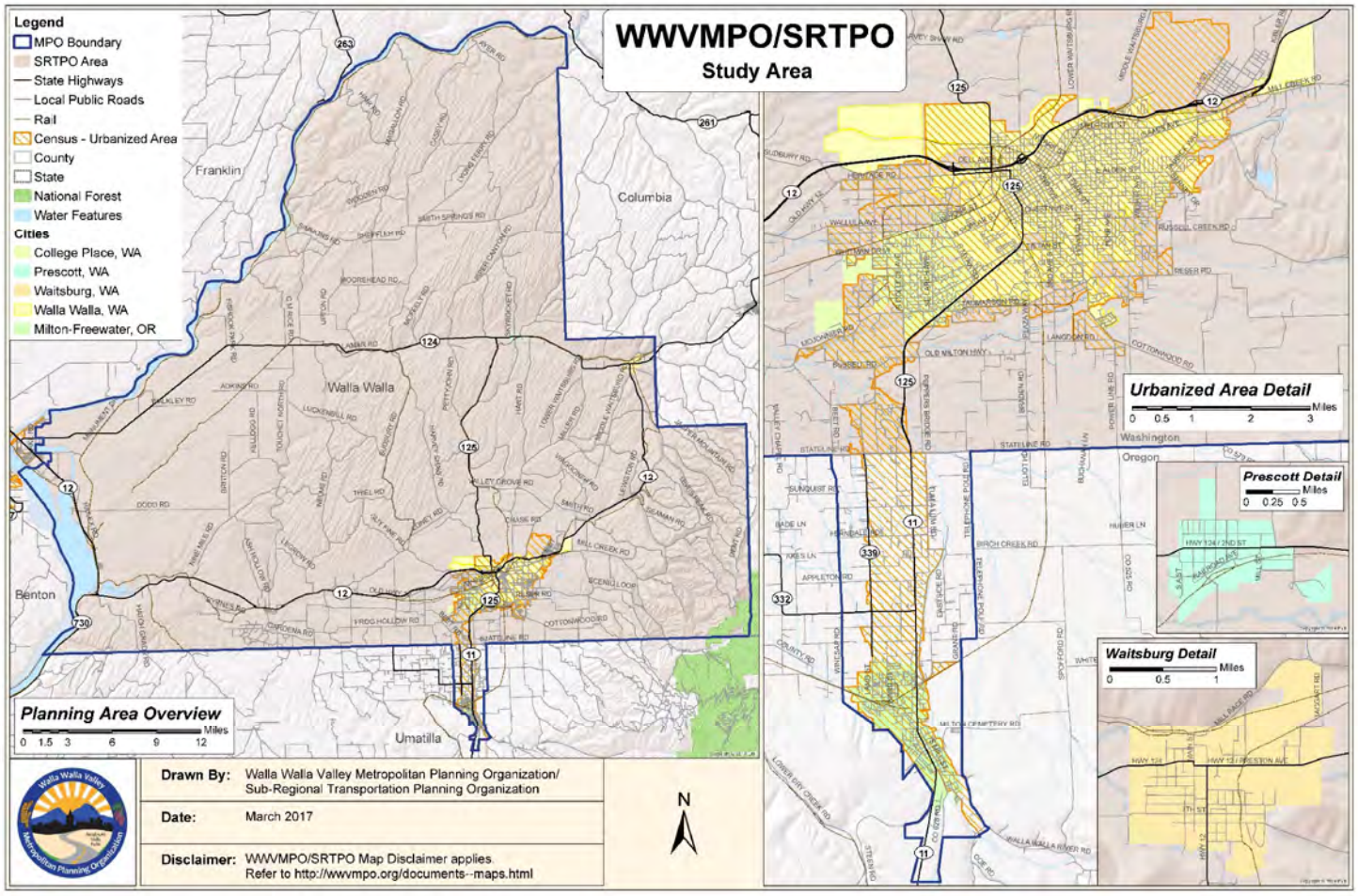
The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO as a means to make regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the figure on the next page, assigns almost all of Walla Walla County to the WWVMPO, as the area covered under the newly developed SRTPO. The Burbank area, a small portion of western Walla Walla County, is by U.S. Census determination within the Kennewick-Pasco-Richland urbanized area. Therefore, this portion of Walla Walla County is part of the Benton-Franklin RTPO and MPO planning area.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements (RCW 47.80), which call for **transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans** in order to achieve both statewide and local transportation goals.

Instead of creating a separate Policy Board (PB) and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO PB and TAC to include additional members. Agencies participating as members of the SRTPO include the MPO members in Washington State and representatives from the cities of Prescott and Waitsburg.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

*Figure: Walla Walla Valley MPO and SRTPO Study Area*



# Purpose and Scope of Transportation Plans and Programs

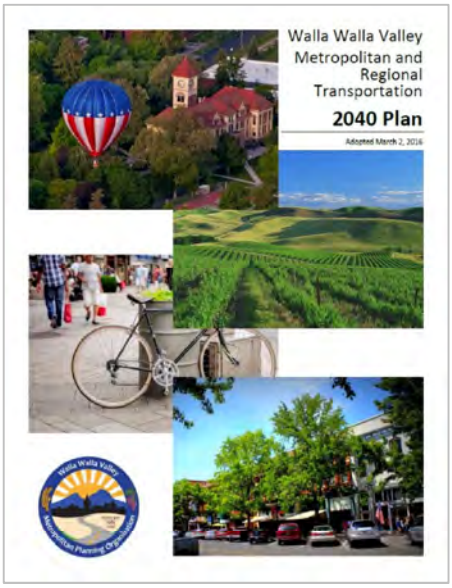
## Walla Walla Valley Metropolitan and Regional Transportation - 2040 Plan

Formally adopted on March 2, 2016, the Walla Walla Valley Metropolitan and Regional Transportation Plan (M/RTP) – also known as the **2040 Plan** – offers an overview of cross-jurisdictional transportation inventories, identifies region-wide issues and existing needs, and analyzes future travel demand. The focus of the 2040 Plan is to coordinate the selection of the highest priority transportation projects and programs for regional funding and implementation.

The plan is designed to provide a regional vision for future **multimodal** transportation strategies and investments that improve access and mobility within the entire Walla Walla Valley. In terms of roadways, the plan focuses only on those highways, county roads, and city streets that are deemed **regionally significant**. The 2040 Plan also addresses pedestrian, bicycle, and transit transportation infrastructure and services that perform regional functions. The Regional Transportation System therefore includes the following:

- Classified federal-aid arterial and collector roadways
- Valley Transit and Milton-Freewater Public Transportation facilities and services
- Railroads, freight and passenger intermodal facilities, and public airports
- Sidewalks, bike routes, and regional multi-use pathways

The 2040 Plan establishes the strategic framework for meeting the region's existing and future transportation needs, and it serves as the link between local agency transportation plans, the region's Human Services Transportation Plan, and the Oregon Transportation Plan and Washington Transportation Plan.




There are specific federal and state requirements related to metropolitan and regional transportation plans. Preparation of a **Metropolitan Transportation Plan** (MTP) is a Federal requirement for the urbanized areas in and around College Place, Milton-Freewater, and Walla Walla.

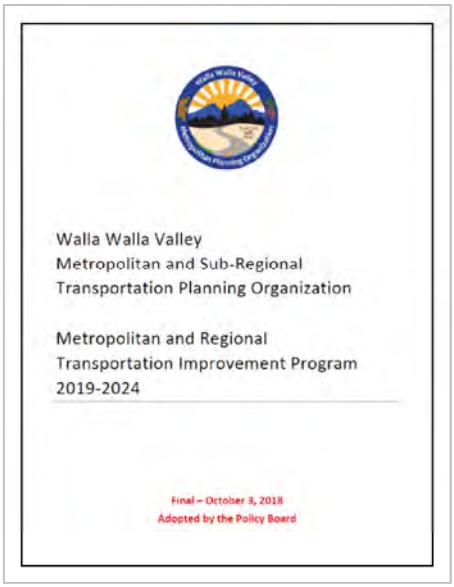
The Washington State Growth Management Act establishes the requirements for a **Regional Transportation Plan** (RTP), which encompasses Walla Walla County. The Walla Walla Valley region has been tasked with meeting both the federal and state transportation planning requirements, which overlap in many areas. Local agencies understand the need to view transportation needs and issues collaboratively, and therefore combined the MTP and RTP into a single long-range plan:

- The 2040 Plan examines the transportation needs of the Walla Walla Valley over the next 25 years.
- It builds upon strategies identified by state and local agencies to address short-, mid-, and long-term needs.
- Constrained by reasonably available funding, it focuses on identifying priorities, policies, and a strategic framework to define and select investments and programs with the greatest regional benefit.
- It considers potential effects on vulnerable populations and impacts to the natural and built environment.
- It is a multi-modal plan with projects and strategies often serving more than one mode of travel and meeting multiple regional priorities.

The 2040 Plan provides clear policy and project recommendations, and guides all other transportation planning and programming activities.

## Metropolitan and Regional Transportation Improvement Program

Federal and state regulations also require the WWVMPO/SRTPO to develop a short-term Transportation Improvement Program (TIP) for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, financially constrained list of projects, whereas Washington State regulations stipulate a six-year list of projects.


Walla Walla Valley
Metropolitan and Sub-Regional
Transportation Planning Organization

Metropolitan and Regional
Transportation Improvement Program
2019-2024

Final – October 3, 2018
Adopted by the Policy Board

In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) is a six-year programming document, which demonstrates financial constraint for federal funds throughout the first four years of the integrated financial plan.

The M/RTIP is derived from the cities' and county's six-year **Comprehensive Transportation Programs**, developed and adopted by each of the local Washington State member entities, the **Transportation System Plans** developed by Oregon member entities, the six-year **Transit Development Plan**, developed and adopted by the local public transportation agency, and the **project lists developed by the Departments of Transportation** with jurisdiction in the planning area.

The projects contained in the M/RTIP must be **consistent with** policy and project recommendations included in the **2040 Plan**.

The M/RTIP is updated annually and functions as a project programming document and financial plan that identifies all federally funded and prioritized projects, as well as other transportation improvements of regional significance, regardless of their funding source. General steps in the development of the M/RTIP include:

- The WWVMPO/SRTPO issues a Call for Projects, based on anticipated federal funding availability.
  - Member entities select projects from the fiscally constrained project list contained in the 2040 Plan for consideration in the M/RTIP.
  - The submitted projects are prioritized using the regionally adopted project selection process.
- Local city and county governments and public transportation agencies prepare and submit their local six-year programs to WSDOT and the WWVMPO/SRTPO.
  - These programs also contain non-federally funded, but regionally significant projects.
- The WWVMPO/SRTPO reviews all projects to ensure the following –
  - All projects scheduled for federal funding are included in the TIP;
  - Projects are fiscally constrained by year and funding source;
  - All regionally significant projects are included, regardless of funding source; and
  - The M/RTIP projects are consistent with the current metropolitan and regional transportation plan - 2040 Plan.
- Consideration is given to pedestrian and bicycle transportation projects to address multimodal needs.
- The public and interested parties are afforded early and reasonable opportunity for involvement.
- All projects in the M/RTIP are consistent with Title VI of the Civil Rights Act.

The approved M/RTIP is included in the **Statewide Transportation Improvement Program** (STIP). ODOT and WSDOT are responsible for the statewide coordination of their respective STIPs. Once local agency projects are programmed, both DOTs manage the local portion of the federal highway funds on a first-come first-served basis. Following federal approval of the STIPs, local jurisdictions may begin obligating federal funds for their projects.

# Purpose and Scope of the Annual Listing of Obligated Projects

Federal funding obligated for transportation projects in the WWVMPO/SRTPO study area totaled almost $3.7 million in calendar year 2018. The overview of these federal funding awards is documented in this Annual Listing of Obligated Projects (ALOP), which serves as record of project delivery and as a progress report for the purpose of disseminating public information and providing government transparency.

## Regulatory Requirements

According to 23 CFR 450.332, the WWVMPO/SRTPO is required to annually publish a list of transportation improvements, for which federal funds have been obligated. While regulations give primary responsibility for this report to the WWVMPO/SRTPO, the report is a collaboration among all recipient agencies. ODOT, WSDOT, Valley Transit, and other MPO/SRTPO member entities provided information and feedback for the ALOP, which fulfills the following conditions:

- No later than 90 calendar days following the end of the program year, an annual listing must be developed for projects that received funding obligations authorized under 23 USC and 49 USC Chapter 53.
- The listing must be cooperatively prepared by the MPO, the State, and public transportation operators based on their respective, agreed upon responsibilities (23 CFR 450.314(a)).
- For activities within the MPO planning area, the Annual Listing of Obligated Projects must include –
  - All federally funded projects authorized or revised to increase obligations in the past year;
  - Sufficient description (i.e., type of work, termini and length) to identify the project or phase, along with information on the lead agency for the particular project or phase;
  - Federal funding requested in the TIP;
  - Federal funding obligated during the past year; and
  - Federal funding remaining and available for subsequent years.
- The listing is published in accordance with your MPO's public participation criteria for the TIP.

Based on this guidance, the ALOP only lists transportation projects that received federal funds during the reporting period, which is defined as **calendar year 2018** for this report. Other projects that were programmed, but received no federal obligation, are not included. A single project may also appear multiple times in this report, due to obligation activity occurring for different phases of the same project, multiple transactions occurring within the reporting period, or by way of using multiple federal funding sources on a single project.

## Frequently Used Terminology

### Obligation

In the context of this report, obligation is the federal government's **legal commitment to pay the Federal share** of a project's cost, and an obligated project is one that has been authorized by the federal agency as meeting eligibility requirements. The amount of the obligation usually does not equal the total cost of the project, as an obligation may be for only one phase of a multi-phased project, and the obligation amount does not account for state or local funding contributions. It is also important to understand that projects, for which funds have been obligated, are not necessarily initiated or completed in the indicated year.

For FTA funded projects, obligation occurs when the FTA **grant is awarded**. For FHWA funded projects, obligation occurs when a **project agreement is executed**, and the State or local grantee requests that the funds be obligated. Thereafter, the recipient can begin incurring eligible project expenses; subsequent **reimbursement requests** must demonstrate that the incurred costs are consistent with the project agreement and all applicable federal rules.

### Deobligation

In the event that the obligated funding set aside for a specific project has not been spent, deobligation (also called release) occurs and the promise of funds is returned to the federal government.

### Project Phase

Project implementation most often occurs in phases. Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of right-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured.

- **Preliminary Engineering** - includes evaluation of a range of design options and elements; data on which to base final design is gathered, including community needs and desires. This phase may include preparation of detailed plans adequate for construction contracting.
- **Right of Way** - involves securing all of the land needed for a project. This phase includes detailed property identification, settlements with owners, and obtaining any necessary permits.
- **Construction** - carries a project from the authorization to begin construction through the final payment to contractors.

In specific cases, projects may also include phases related to planning, environmental assessment, or utility relocation activities.

### Project Funding Sources

Transportation projects are funded from a variety of sources, and federal funds rarely cover a project's full cost. Most federal programs require a non-federal match, which typically accounts for 10.27 percent of the total cost for projects in the Oregon portion of the study area and 13.5 percent for projects implemented in the Washington State portion of the WWVMPO/SRTPO.

The overview of federal funding covers just a small portion of the sources available to the MPO/SRTPO members, but addresses all federal funding identified in the obligation table. For a complete listing of potential funding sources, please review the WSDOT STIP Training Manual (P. 74ff).

- **Surface Transportation Block Grant (STBG)** – as continuation of the Surface Transportation Program (STP) funding, the STBG program provides flexible funding that may be used by state DOTs, counties, and cities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge, and tunnel project on any public road. Also eligible are pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population (US = Urban Small; R = Rural) and flexible funds for use anywhere.
- **STBG Set-aside for Transportation Alternatives (TA)** – as a continuation of Transportation Alternatives Program (TAP) funding, the TA program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
- **National Highway Performance Program (NHPP)** - funds construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges for projects located on the National Highway System (NHS); funding is also provided for bridge and tunnel inspection and evaluation, safety projects, environmental restoration and mitigation, intelligent transportation systems (ITS), and bicycle and pedestrian infrastructure.
- **Highway Safety Improvement Program (HSIP)** - provides funding for engineering countermeasures to reduce fatal and serious injury collisions in order to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. These funds are made available to all state and local agencies and tribal nations, and can be applied to all public roadways. DOTs prioritize and program state and local projects based on the respective Strategic Highway Safety Plan – Oregon's Transportation Safety Action Plan (TSAP)

and Washington State's Target Zero. The HSIP program has a set-aside for the railway/highway crossing program.

- **Federal Transit Administration (FTA)** - supports public transportation activities through several activity-specific programs. The local public transportation agency receives funds from several FTA grant programs.
  - **Section 5307 Urbanized Area Formula Grants** - are apportioned by a formula to each urbanized area, and are available for planning, capital expenditures, and operating assistance.
    - Job Access and Reverse Commute (JARC – previously **Section 5316**) program activities, which focused on providing services to low-income individuals to access jobs, became eligible activities under the Urbanized Area Formula program in 2012. This includes operating assistance with a 50 percent local match for job access and reverse commute services.
  - **Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities** - enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in the respective area. State DOTs administer these funds through a competitive grant program.
    - New Freedom (previously **Section 5317**) activities were folded into the 5310 program in 2012. The program funded services and improvements, which benefit individuals with disabilities and go above and beyond the ADA requirements.
  - **Section 5339 Bus and Bus Facilities** - provides formula-based and competitive grants for capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

State and local funds are significant to most transportation projects. As noted above, most federal grants require local matching funds. Local match funds are not included in the obligation amounts shown in this report.

### Additional Terms used in the Obligation Table

- **Agency** - Name of the agency that is administering the project (signatory to the project agreement)
- **Project Number** - Portion of the federal aid number that uniquely identifies the project
- **Project Name** - Title of project
- **Begin** - Beginning terminus of project
- **End** - Ending terminus of project
- **Length** - Length of project (in miles)
- **STIP ID** - Unique project identifier from the Statewide Transportation Improvement Program
- **Fund Program Name** - Source of funds that were obligated/deobligated
- **Phase** - Stage of the project where the obligated/deobligated funds are being utilized –
  - PE = Preliminary Engineering; RW = Right of Way; UR = Utility Relocation; CN = Construction
- **Previous Federal** - Total federal funds previously obligated within the noted fund program and phase
- **Current Federal** - Total federal funds obligated within the noted fund program and phase as of the approved date
- **Obligated** - Change in amount of federal funds ('Current Federal' minus 'Previous Federal') within the noted fund program and phase on the approved date; if positive, funds were obligated (made available to an agency); if negative, funds were de-obligated (reduced from an agency's available funding)
- **Approved** - Date the obligation/deobligation activity was approved by FHWA or FTA
- **Closed** - Date of the Administrative Review letter; if blank, no letter was sent during the reporting period

# List of Calendar Year 2018 Obligations

The projects listed in the following table were previously approved by the WWVMPO/SRTPO Policy Board through adoption of the WWVMPO/SRTPO M/RTIP.

| Agency | Project Number | Project Name | Begin | End | Length (Miles) | STIP ID | Fund Program | Phase | Previous Federal | Current Federal | Obligated | Remaining | Approved | Closed |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Washington MPO/SRTPO Area** | | | | | | | | | | | | | | |
| Valley Transit | 1209 | Increasing Access to Transportation in SE WA with ITS Information Technology | | | | 1209 | FTA 5310 | ALL | | $293,761 | $293,761 | | | |
| Valley Transit | 1307 | Purchase up to 3 expansion paratransit vehicles for ADA accessible service in the Walla Walla Valley | | | | 1307 | FTA 5310 | ALL | $296,755 | $303,500 | $6,745 | | | |
| Valley Transit | 1609 | Replace up to 4 paratransit vehicles | | | | 1609 | FTA 5310 | ALL | $395,674 | $399,382 | $3,708 | | | |
| Valley Transit | 1808 | Real-time passenger info display system for Market Station | | | | 1808 | FTA 5339 | ALL | | $20,490 | $20,490 | | | |
| Waitsburg | 36WJ(004) | E. 7th & Buttercup Streets Sidewalk | RoyLeid/E 7th | Buttercup/E 8th | 0.16 | WA-06419 | TAP | CN | $73,958.00 | $71,204.85 | -$2,753.15 | | 6/6/2018 | 7/26/2018 |
| Walla Walla | 1365(005) | Spokane St. Bridge at Mill Creek | Main St | Alder St | 0.11 | WA-10601 | Bridge | PE | | $235,000.00 | $235,000.00 | | 5/11/2018 | |
| Walla Walla Co. | C360(003) | Dodd Road Railroad Crossing | MP 0.798 | MP 0.798 | | WA-10969 | Railroad | PE | | $45,000.00 | $45,000.00 | | 5/16/2018 | |
| Walla Walla Co. | 36WW(003) | Middle Waitsburg Rd - MP 6.10 to MP 7.92 | MP 6.10 | MP 7.92 | 1.82 | WA-02121 | HSIP | PE | | $72,000.00 | $72,000.00 | | 5/16/2018 | |
| Walla Walla Co. | 2036(033) | Port Kelly Railroad Crossing | MP 0.019 | MP 0.019 | | WA-10417 | Railroad | PE | | $45,000.00 | $45,000.00 | | 5/16/2018 | |
| Walla Walla Co. | K364(005) | Blue Creek Bridge Replacement | MP 5.80 | MP 6.50 | 0.7 | WA-01884 | Bridge | CN | $1,433,600.00 | $1,993,420.00 | $559,820.00 | | 8/27/2018 | |
| Walla Walla Co. | S361(001) | Peppers Bridge Rd MP 0.36 to 1.61 | MP 0.36 | MP 1.61 | 1.25 | WA-01920 | STP Regional | PE | | $50,000.00 | $50,000.00 | | 12/4/2018 | |
| WSDOT | 0124(019) | SR 124 / MONUMENT RD / RR XING - BUILD UNDERPASS | | | | 512402N | Rail/Highway Crossing | CN | | | ($361,254.00) | | 2/21/2018 | |
| WSDOT | 0730(004) | SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION | | | | 573001E | STP | CN | | | $431,607.00 | | 3/7/2018 | |
| WSDOT | 0730(004) | SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION | | | | 573001E | STP | CN | | | $51,736.86 | | 3/7/2018 | |
| WSDOT | 0730(004) | SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION | | | | 573001E | STP | PE | | | $22,548.83 | | 8/14/2018 | |
| WSDOT | 0012(247) | US 12/Old Highway 12 to E Isaacs Ave Bridge – Chip Seal & Joint Repair | | | | 501217I | NHPP | CN | | | $1,738,450.00 | | 3/16/2018 | |
| WSDOT | 0012(247) | US 12/Old Highway 12 to E Isaacs Ave Bridge – Chip Seal & Joint Repair | | | | 501217I | NHPP | CN | | | ($29,628.00) | | 5/17/2018 | |
| WSDOT | 9999(765) | SR 10 et al/2017 SCR Region Wide - Chip Seal | | | | 502402G | STP | PE | | | ($2,496.81) | | 6/13/2018 | |
| WSDOT | 9999(765) | SR 10 et al/2017 SCR Region Wide - Chip Seal | | | | 502402G | STP | PE | | | $0.00 | | 10/24/2018 | |
| WSDOT | 0012(246) | US 12/SR 124 to McNary Pool Eastbound - Paving | | | | 501215C | NHPP | PE | | | $81,966.00 | | 9/24/2018 | |
| WSDOT | 0125(009) | SR 125 / SPRING VALLEY CREEK BR VIC - RAILROAD CROSSING IMPROVEMENTS | | | | 512501X | Rail/Highway Crossing | CN | | | ($258.27) | | 12/3/2018 | |
| WSDOT | 0730(006) | SR 730 / 3.0 MILES N OF OREGON BORDER - ROCKFALL PREVENTION | | | | 573001G | STP | PE | | | $114,160.00 | | 12/14/2018 | |
| **Oregon MPO Area** | | | | | | | | | | | | | | |
| Milton-Freewater Public Transportation | | Milton-Freewater Public Transit (5307) FY2013-14 | | | | | FTA 5307 | Other | | $20,000 | $20,000 | | | |
| Milton-Freewater Public Transportation | | ADA City Hall Elevator | | | | | FTA 5307 | CN | | $171,000 | $171,000 | | | |
| Milton-Freewater Public Transportation | | Umatilla CO-5310 Enhanced Mobility Prog (2017-19) | | | | | FTA 5310 | Other | | $125,867 | $125,867 | | | |

# Appendix - Public Comments

## Public Comments Received February 5 through February 18, 2019

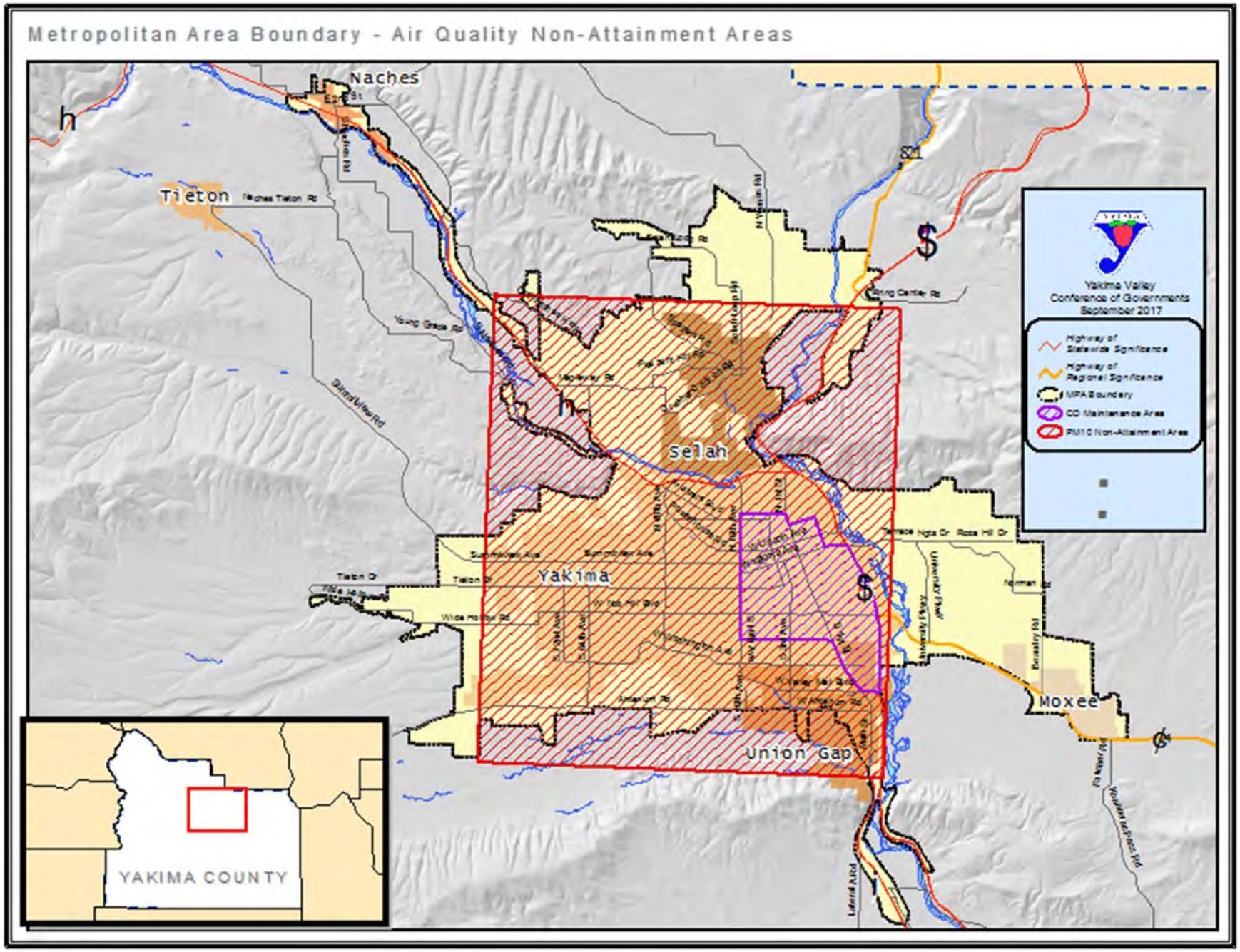
A draft of the 2018 Obligation Report for the Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (WWV M/RTIP) was available for public review beginning February 5 through February 18, 2019, at the Walla Walla Library, Waitsburg City Hall, Milton-Freewater Library, WWVMPO/SRTPO Office, and on the WWVMPO website at http://wwvmpo.org/public-participation.html. No public comments were received.

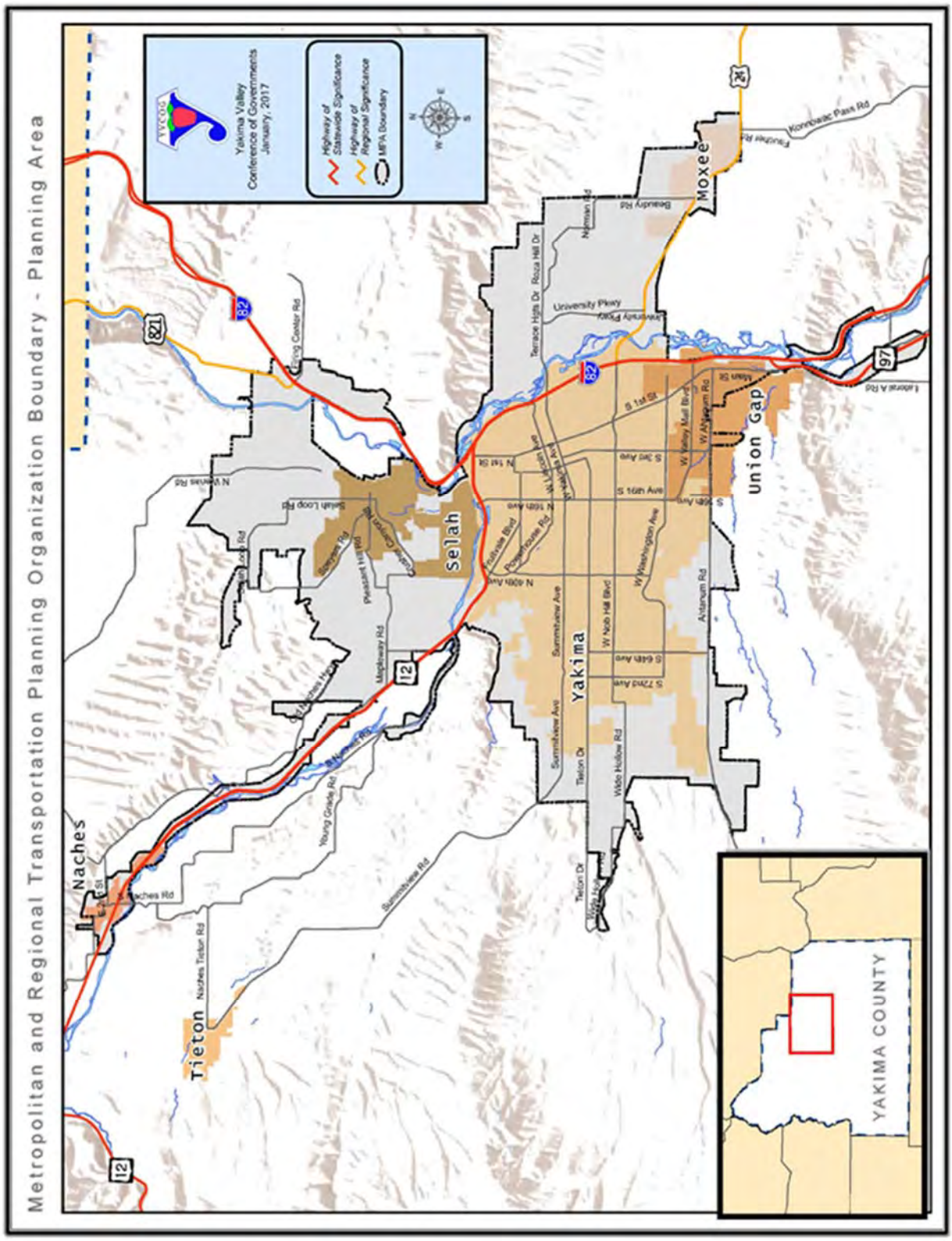
Final Document
Approved
March 18, 2019

# CY 2018 Metropolitan and Regional Obligation and Closure Report

Prepared by

YAKIMA VALLEY
CONFERENCE OF
GOVERNMENTS
A Metropolitan and Regional
Transportation Planning
Organization


Metropolitan Area Boundary - Air Quality Non-Attainment Areas
Naches
Tieton
Selah
Yakima
Union Gap
Moxee
Yakima Valley
Conference of Governments
September 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
CO Maintenance Area
PM10 Non-Attainment Area
YAKIMA COUNTY


Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area
Yakima Valley Conference of Governments January, 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
Naches
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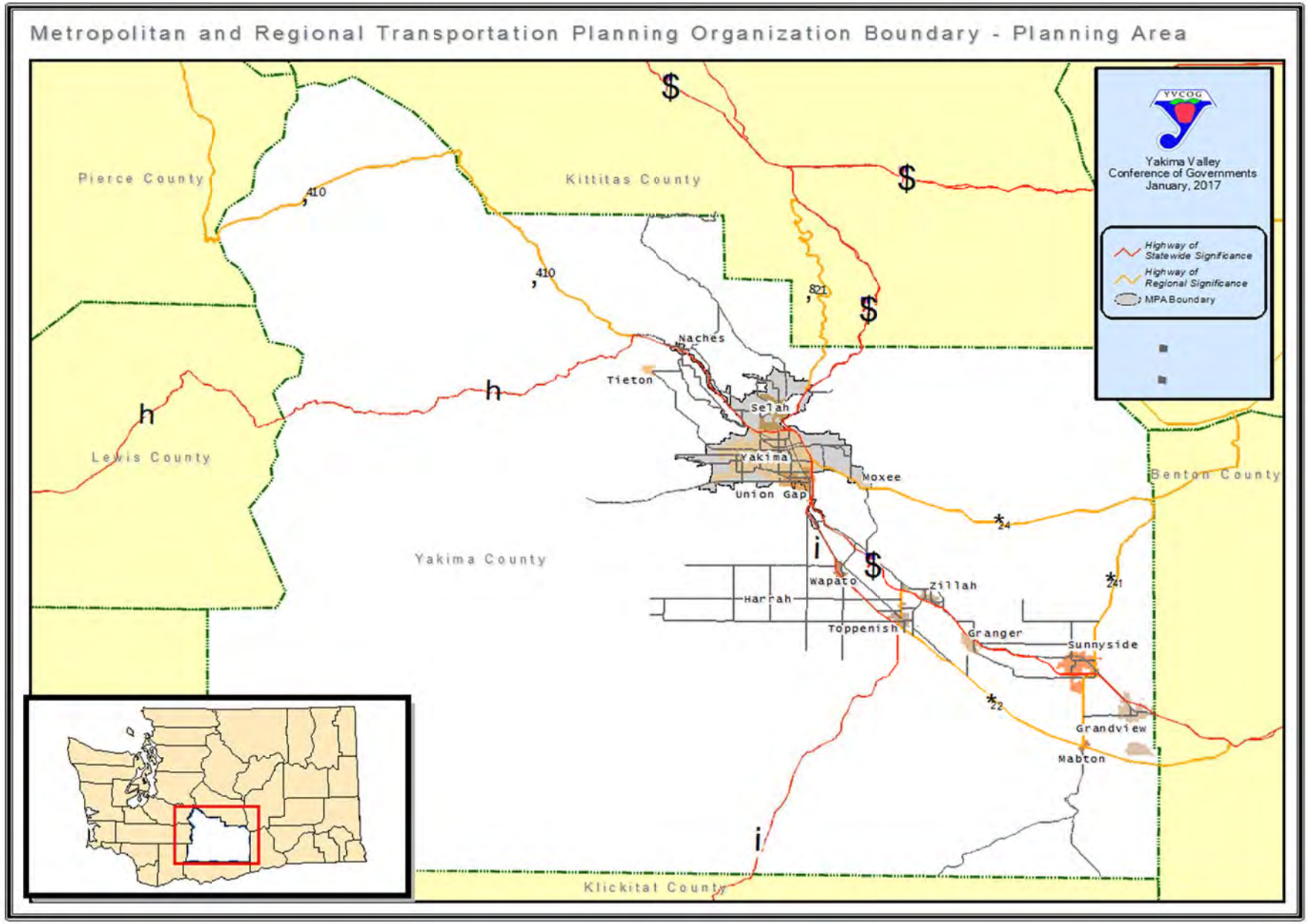
Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area
Yakima Valley Conference of Governments
January, 2017
Highway of Statewide Significance
Highway of Regional Significance
MPA Boundary
Pierce County
Kittitas County
Lewis County
Yakima County
Benton County
Klickitat County
Naches
Tieton
Selah
Yakima
Union Gap
Moxee
Wapato
Harrah
Toppenish
Zillah
Granger
Sunnyside
Grandview
Mabton
410
821
24
241
22

# Contents

**Introduction**…….……..….**5**

**M/RTIP Purpose and Scope in Washington State**……...….**6**

**M/RTIP Development Process**……**6**

**Project Fund Sources**……**7**

**Explanation of Table Headers and Obligation Report Table**…...**8**

**YVCOG Transportation Policy Board Members**……..….**9**

**YVCOG Transportation Technical Advisory Committee**……..…**9**

**YVCOG Staff**……...…….….**9**

**Attachment**

A. **List of YVCOG MPO/RTPO Federal Fiscal Year Obligations and Closures.**

## Introduction

### The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to "carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution…" (**23 USC Section 134**)

Lead planning agencies receive dedicated Federal Highway Funds known as **Title 23 USC** Planning Funds (PL) and transit planning funds known as **Title 49 USC Section 53** Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in **23 CFR 420.111**. Funding is allocated through the state department of transportation based on a formula as described in **23 CFR 450.308** and is distributed on an annual basis tied to each MPO's annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

### Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act (**RCW 47.80.023**), as further defined under Washington Administrative Code **(WAC) Section 468.86**, are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of **RCW 36.70A.070.** RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

## M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

## M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
    1. All projects scheduled for federal funding are included in the TIP,
    2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
    3. The 2019-2022 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
    4. The public and interested parties were afforded a reasonable opportunity to comment on the 2019-2022 M/RTIP,
    5. The 2019-2022 M/RTIP exhibited consistency with YVCOG's 2016-2040 Regional/Metropolitan Transportation Plan,
    6. The 2019-2022 M/RTIP was fiscally constrained,
    7. Opportunities for developing an intermodal transportation system were provided, and
    8. All projects in the 2019-2022 M/RTIP were consistent with Title VI of the Civil Rights Act.

**Project Funding Sources**

The 2019-2022 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

## Table 1. Federal Program Abbreviations

| | | | |
|---|---|---|---|
| ARRA | American Recovery & Reinvestment Act | SRTS | Safe Routes to School |
| BIA | Bureau of Indian Affairs | STBG | Surface Transportation Block Grant |
| BR | Bridge Replacement or Rehabilitation | STP | Surface Transportation Program (WSDOT only) |
| CDBG | Community Development Block Grant | STP(C) | STP Statewide Competitive Program |
| CMAQ | Congestion Mitigation Air Quality | STP(E) | STP Transportation Enhancement |
| DEMO | TEA-21 Demonstration or High Priority Projects | STP(R) | STP Rural Regionally Selected |
| | | STP(S) | STP Safety including hazard elimination and railroad crossing improvements |
| Discretionary | Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other | STP(U) | STP Urban Regionally Selected |
| DOD | Department of Defense | 3037 | FTA Job Access/Reverse Commute |
| HIP | Highway Improvement Program | 5307 | FTA Urban Areas |
| HSIP | Highway Safety Improvement Program | 5309 | FTA Bus (Bus) |
| HES | Hazard Elimination Program | 5309 | FTA Fixed Guideways (FG) |
| IC | Interstate Construction | 5309 | FTA New Starts (NS) |
| IM | Interstate Maintenance | 5310 | FTA Elderly/Disabled Persons |
| NHS | National Highway System | 5311 | FTA Rural Areas |
| REV | Rural Economic Vitality (STP funded) | 5316 | JOB Access and Reserve Commute |
| | | 5317 | New Freedom |

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

http://www.wsdot.wa.gov/sites/default/files/2009/01/14/STIPTrainingManual.pdf

**Explanation of Table Headers and Obligation Report Table**

**Agency**-Name of the agency that is administering the project (signatory to the local agency agreement)

**Prefix**-The part of the federal aid number that defines the different types of fund programs utilized on the project. Ex STPUS=Surface Transportation Program (Urban Small).

**Project Number**-The part of the federal aid number that uniquely identifies the project.

**Project Name**-Title of project.

**Begin**-Beginning of terminus of project.

**End**-Ending terminus of project.

**Length**-Length of project (in miles)

**STIP ID**-Unique project identifier from the Statewide Transportation Improvement Program.

**Fund Program Name**-Source of funds that were obligated/de-obligated.

**Phase**-The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering - RW=Right of Way; and - CN=Construction

**Previous Federal**-The total federal funds that were obligated within the noted Fund Program and Phase prior to the Approved Date.

**Current Federal**-The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

**Obligated**- Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that occurred on the Approved Date. If the amount is positive, funds were obligated (made available to an agency). If the amount is negative, funds were de-obligated (reduced from an agency's available funding).

**Approved**-Date the obligation/de-obligation activity was approved by FHWA.

**Closed**-Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

**Notes:**

1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2018 Obligation Report, the time period is January 1, 2018 through December 31, 2018. Table 2 will not necessarily show all funds obligated on a project.

2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

# Yakima Valley Conference of Governments

## Member Agencies

| | | |
|---|---|---|
| City of Grandview | Town of Naches* | City of Union Gap* |
| City of Granger | City of Selah* | City of Wapato |
| Town of Harrah | City of Sunnyside | City of Yakima* |
| City of Mabton | City of Tieton | Yakima County* |
| City of Moxee* | City of Toppenish | City of Zillah |

## YVCOG Executive Committee

James A. Restucci, Council Member, City of Sunnyside (Chair)
John Hodkinson, Council Member, City of Union Gap - Area 1 Representative (Vice-Chair)
Janice Gonzales, Council Member, City of Zillah - Area 2 Representative
Bill Moore, Council Member, City of Grandview - Area 3 Representative
Brad Hill, Council Member, City of Yakima
Mike Leita, Commissioner, Yakima County
Sherry Raymond, Mayor, City of Selah (Member-At-Large)

## YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of:
Todd Trepanier, Region Administrator, WSDOT SCR
Madelyn Carlson, CEO, People for People
Jon Smith, President/CEO, YCDA New Vision

## Transportation Technical Advisory Committee

| | |
|---|---|
| City of Grandview | Cus Arteaga, City Manager |
| City of Granger | Jodie Luke, Public Works Director |
| Town of Harrah | Barbara Harrer, Mayor |
| City of Mabton | Laura Vazquez, Mayor |
| City of Moxee* | Byron Adams, City Services Administrator |
| Town of Naches* | Jeff Ranger, Town Administrator |
| City of Selah* | Joe Henne, Public Works Director |
| City of Sunnyside | Shane Fisher, Public Works |
| City of Tieton | Mike Henderson, Public Works Director |
| City of Toppenish | Lance Hoyt, City Manager – ***TAC Chair*** |
| City of Toppenish | Rocky Wallace, Public Works Superintendent |
| City of Union Gap* | Dennis Henne, Public Works Director – ***TAC Vice-Chair*** |
| City of Wapato | Jeff Schumacker, Public Works Supervisor |
| City of Yakima* | (Vacant) City Engineer |
| City of Yakima* | Bob Desgrosellier, Sr. Engineer |
| City of Zillah | Ardele Steele, Planning and Community Development Director |
| Yakima County* | Matt Pietrusiewicz, County Road Engineer |
| Yakima County* | Jase Testerman, Sr. Transportation Planner |
| WSDOT SCR* | Bill Preston, Local Programs Manager |
| Yakima Transit* | Alvie Maxey, Transit Manager |
| Yakama Nation | Al Pinkham, Planning Engineer |
| Airport/ McAllister Field | Robert Patterson, (City of Yakima) Airport Manager |

*MPO Jurisdiction

### SFY 2018 YVCOG MPO/RTPO Staff

Larry Mattson, Executive Director, Yakima Valley Conference of Governments (YVCOG)
Alan Adolf, Transportation Program Manager
Brian Galloway, CTR/CMAQ Program Coordinator

## Table 1: WSDOT MPO Region Obligations in 2018

| Agency | Project | STIP ID | Federal Project Number | Type of Work | Termini | Length (Miles) | Obligation Date | TIP Federal Request Amount | Obligated | Federal Funding Remaining | Phase | Fund Type |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Naches | Naches Trail Link & Lighting | WA-09990 | 0835 (004) | New Construction (Pathway) | Naches Avenue to Shafer Avenue | 0.26 | 01-Nov-18 | $ 40,560.00 | $40,560.00 | $0.00 | PE | TAP |
| Selah | Civic Center Park & Ride Lot Improvements | WA-08891 | 1155 (004) | New Construction | Selah Avenue to Park Avenue | N/A | 31-Jul-18 | $ 302,126.00 | $302,126.00 | $0.00 | CN | CMAQ |
| Union Gap | Valley Mall Blvd Resurfacing | WA-10730 | 4554 (006) | 4R Maintenance Resurfancing | 3rd Avenue to 4th Street | 1.43 | 27-Aug-18 | $ 1,900,288.00 | $1,699,334.00 | $ 200,954.00 | PE / CN | NHPP |
| Union Gap | Regional Beltway Ph. 2 - South Union Gap | UG03 | 4561 (001) | New Construction Roadway | Longfiber Road to Main Street | 1.75 | 18-Oct-18 | $ 990,000.00 | $990,000.00 | $0.00 | PE | NHFP |
| Yakima | 64th Ave & Athanum Road Intersection Improvements | YAK85 | 4550 (006) | Signalization & Safety | 64th Avenue and Ahranum Road | 0.15 | 20-Jul-18 | $ 50,000.00 | $ - | $ 50,000.00 | PE | CMAQ |
| Yakima | N. 1st Street Revitaliation | YAK64 | 4579 (011) | Reconstruction and Safety Improvements | "N" Street to State Route 12 | 0.40 | 24-Sep-18 | $ 2,718,000.00 | $ - | $ 2,718,000.00 | CN | STP (US) |
| Yakima County | PM10 Compliant Street Sweeper | YaCo-CMAQ2 | 2039 (040) | Maintenance & Air Quality | N/A | Varies | 16-Nov-18 | $ 245,910.00 | $ 245,910.00 | $0.00 | CN | CMAQ |
| Yakima Transit | Yakima Transit Operational Assistance | Trans14-16 | 750-2017-1 | Operational Assistance | City of Yakima Limits | N/A | 20-Nov-18 | $ 2,268,868.00 | $ - | $ 2,268,868.00 | ALL | FTA 5307 |
| Yakima COG | 2018 CTR Program | YVCOG-CMAQ | 9939 (026) | Congestion Mitigation / Air Quality Planning | Countywide | Varies | 13-Mar-18 | $ 331,015.00 | $ 331,015.00 | $0.00 | Planning | CMAQ |
| WSDOT (SCR) | US 12 / Low Road - Intersection Safety Improvemetns | WA-501216W | 0012 (233) | Intersection Safety | SR12 & Low Road Intersection | N/A | 18-Jul-18 | $ 1,801.58 | $ 1,801.58 | $0.00 | CN | HSIP |
| WSDOT (SCR) | US 12 / Mapleway Rd / McLaughlin Rd - Intersection Safety Improvements | WA-501216Y | 0012 (248) | Intersection Safety | SR 12 / Mapleway / McLaughlin Intersection | N/A | 26-Mar-18 & 27-Apr-18 | $ 463,323.00 | $ 463,323.00 | $0.00 | PE, CN | HSIP |
| WSDOT (SCR) | SR 823 / 11th Avenue to N. Wenas Road Wye | WA-582301U | 0823 (069) | Road Maintenance and Pedestrian Safety | 11th Avenue to N. Wenas Road | N/A | 24-Sep-18 | $ 39,314.00 | $ 39,314.00 | $0.00 | PE | NHPP |
| WSDOT (SCR) | SR 823 / 11th Avenue to N. Wenas Road Wye | WA-582301U | 0823 (069) | Road Maintenance and Pedestrian Safety | 11th Avenue to N. Wenas Road | N/A | 24-Sep-18 | $ 131,459.00 | $ 131,459.00 | $0.00 | PE | STP |
| WSDOT (SCR) | 2019 SCR Regionwide Chip Seal | WA-502202T | 9999 (670) | Road Maintenance | Countywide | N/A | 13-Mar-18 | $ 47,106.00 | $ 47,106.00 | $0.00 | PE | NHPP |
| WSDOT (SCR) | 2019 SCR Regionwide Chip Seal | WA-502202T | 9999 (670) | Road Maintenance | Countywide | N/A | 13-Mar-18 | $ 67,910.00 | $ 67,910.00 | $0.00 | PE | STP |

## Table 2: WSDOT MPO Region Closures & Deobligations in 2018

| Agency | Project | STIP ID | Project Number | Type of Work | Termini | Length (Miles) | Obligation Date | Deobligated | Phase | Fund Type | Closure Date |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Union Gap | Valley Mall Blvd. / Goodman Road Traffic Signal | WA-09760 | 4554(005) | Safety | Valley Mall Blvd/Goodman Rd to Longfiber | 0.20 | 11-Dec-18 | $ - | PE, CN | CMAQ | 12/12/2018 |
| Yakiima | Northside Alley Paver | YAK72 | 1485 (025) | Reconstruction | N. 16th Avenue to N. 6th Avenue | N/A | 25-Jun-18 | $ (33,030.00) | PE | CMAQ | 8/12/2018 |
| Yakima | Powerhouse Road Sidewalks | YAK75 | 4660 (002) | New Construction | Cowiche Canyon Road to Mobile Home Park | 0.60 | 14-Jun-18 | $ (30,000.00) | PE | TAP | 6/19/2018 |
| WSDOT (SCR) | US 12/Low Rd - Intersection Safety Improvements | WA-501216W | 0012(233) | Intersection Safety | SR12 & Low Road Intersection | | 18-Dec-18 | $ (2,812.15) | PE | NHPP | N/A |
| WSDOT (SCR) | US 12 / Mapleway Rd / McLaughlin Rd - Intersection Safety Improvements | WA-501216Y | 0012 (248) | Intersection Safety | SR 12 / Mapleway / McLaughlin Intersection | N/A | 27-Apr-18 | $ (111,971.00) | CN | HSIP | 7/5/2018 |
| WSDOT (SCR) | US 97 / Lateral A Intersection Improvements | WA-509704S | 0097 (175) | Intersection Improvements & Safety | SR 97 & Lateral A Intersection | N/A | N/A | $ (334,573.11) | PE | HSIP | 9/21/2018 |
| WSDOT (SCR) | SCR 15-17 Regionalwide - Median Cable Barrier | WA-501214P (CN), 500006P (PE) | 9999 (741) | Roadway Safety | Various | N/A | N/A | $ (111,356.13) | PE, CN | HSIP | 3/22/2018 |
| WSDOT (SCR) | I-82 / 2018 SCR Regionwide - Chip Seal | WA-508209B | 0822 (130) | Maintenance | Various | Varies | N/A | $ (57,228.60) | PE | NHPP | 2/1/2018 |
| WSDOT (SCR) | SR 12 et al / 2016 SCR Regionwide - Chip Seal | WA-501215K | 9999 (695) | Maintenance | Various | Varies | N/A | $ (18,937.24) | CN | STP | 3/22/2018 |
| WSDOT (SCR) | US 97 / Lateral A (Vic.) To Ahtanum Creek (Paving) | WA-509703O | 0097 (173) | Maintenance Resurfacing | | | 18-Dec-18 | $ (57,729.39) | PE, CN | NHPP | N/A |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K4
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P03101 - COLVILLE RESERVATION, CONF. TRIBES OF THE | | |
| **Program Class Code** | 6K4 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 24-JUL-18 | **Funding Amount** | 150,000 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P03101 - Colville

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0310101 | **Phase** | | | | | | |
| **Class** | B | **PE** | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| **Name** | 21 Mile Creek Bridge | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 019 - Ferry | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | REPLACE | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | SD | **Total** | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| **Location Subtotal** | | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| **State Subtotal** | | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| **CSTIP Subtotal** | | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06132 - Cow litz Indian Tribe | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-SEP-18 | **Funding Amount** | 669,188 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P06132 - Cow litz Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613201 | **Phase** | | | | | | |
| **Class** | O | **PE** | 250,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,350,000 |
| **Name** | Cow litz Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 250,000 | 275,000 | 275,000 | 275,000 | 275,000 | 1,350,000 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613202 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cow litz Transit - Facilities (infrastructur | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 150,000 | 200,000 | 217,859 | 243,949 | 193,681 | 1,005,489 |
| **Project Type** | TRANSIT | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | T2 | **Total** | 150,000 | 200,000 | 217,859 | 243,949 | 193,681 | 1,005,489 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613203 | **Phase** | | | | | | |
| **Class** | O | **PE** | 12,500 | 0 | 0 | 0 | 0 | 12,500 |
| **Name** | TTP Safety Planning and System Enhanc | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 015 - Cow litz | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | SP | **Total** | 12,500 | 0 | 0 | 0 | 0 | 12,500 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613206 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cow litz Transit Program - Vehicle Procu | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 75,000 | 38,194 | 0 | 0 | 0 | 113,194 |
| **Project Type** | TRANSIT | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | T1 | **Total** | 75,000 | 38,194 | 0 | 0 | 0 | 113,194 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613207 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cow litz Road Maint. - Vehicle Procurem | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RDMAINT | **Z** | 81,588 | 59,397 | 0 | 0 | 0 | 140,985 |
| **Work Type** | T1 | **Total** | 81,588 | 59,397 | 0 | 0 | 0 | 140,985 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613208 | **Phase** | | | | | | |
| **Class** | R | **PE** | 100 | 0 | 0 | 0 | 0 | 100 |
| **Name** | Safety Enhancement Transportation Fac | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | F3 | **Total** | 100 | 0 | 0 | 0 | 0 | 100 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06132 - Cowlitz Indian Tribe | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-SEP-18 | **Funding Amount** | 669,188 |

**State** 53 - Washington
**Location** P06132 - Cowlitz Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0660300 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cowlitz Tribal Transit Program | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 100,000 | 150,000 | 150,000 | 150,000 | 150,000 | 700,000 |
| **Project Type** | TRANSIT | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | T4 | **Total** | 100,000 | 150,000 | 150,000 | 150,000 | 150,000 | 700,000 |
| **PCAS** | P06RM132 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cowlitz Road Maintenance | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 011 - Clark | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SEALING | **Z** | 0 | 0 | 93,247 | 67,157 | 150,000 | 310,404 |
| **Work Type** | 6 | **Total** | 0 | 0 | 93,247 | 67,157 | 150,000 | 310,404 |
| **Location Subtotal** | | | 669,188 | 722,591 | 736,106 | 736,106 | 768,681 | 3,632,672 |
| **State Subtotal** | | | 669,188 | 722,591 | 736,106 | 736,106 | 768,681 | 3,632,672 |
| **CSTIP Subtotal** | | | 669,188 | 722,591 | 736,106 | 736,106 | 768,681 | 3,632,672 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06132 - Cow litz Indian Tribe | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 27-SEP-18 | **Funding Amount** | 15,209 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P06132 - Cow litz Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0613201 | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Class** | O | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Cow litz Transportation Planning | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 015 - Cow litz | Z | 15,209 | 15,209 | 15,209 | 15,209 | 15,209 | 76,045 |
| **Project Type** | PLANING | Total | 15,209 | 15,209 | 15,209 | 15,209 | 15,209 | 76,045 |
| **Work Type** | P10 | | | | | | | |
| **Location Subtotal** | | | 15,209 | 15,209 | 15,209 | 15,209 | 15,209 | 76,045 |
| **State Subtotal** | | | 15,209 | 15,209 | 15,209 | 15,209 | 15,209 | 76,045 |
| **CSTIP Subtotal** | | | 15,209 | 15,209 | 15,209 | 15,209 | 15,209 | 76,045 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P12103 - KALISPEL INDIAN COMMUNITY | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 18-MAY-18 | **Funding Amount** | 2,917 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P12103 - Kalispel

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1210303 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Kalispel Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 051 - Pend Oreille | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 2,917 | 3,200 | 3,200 | 3,200 | 6,000 | 18,517 |
| **Work Type** | P10 | **Total** | 2,917 | 3,200 | 3,200 | 3,200 | 6,000 | 18,517 |
| **Location Subtotal** | | | 2,917 | 3,200 | 3,200 | 3,200 | 6,000 | 18,517 |
| **State Subtotal** | | | 2,917 | 3,200 | 3,200 | 3,200 | 6,000 | 18,517 |
| **CSTIP Subtotal** | | | 2,917 | 3,200 | 3,200 | 3,200 | 6,000 | 18,517 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 62K
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06125 - LOWER ELWHA TRIBAL COMMUNITY | | |
| **Program Class Code** | 62K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 13-AUG-18 | **Funding Amount** | 378,527 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P06125 - Lower Elwha

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0612517 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Eagle Bluff Pedestrian Path | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | TTPSF | **Z** | 378,527 | 0 | 0 | 0 | 0 | 378,527 |
| **Work Type** | SF2 | **Total** | 378,527 | 0 | 0 | 0 | 0 | 378,527 |
| **Location Subtotal** | | | 378,527 | 0 | 0 | 0 | 0 | 378,527 |
| **State Subtotal** | | | 378,527 | 0 | 0 | 0 | 0 | 378,527 |
| **CSTIP Subtotal** | | | 378,527 | 0 | 0 | 0 | 0 | 378,527 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10107 - LUMMI TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 25-JUL-18 | **Funding Amount** | 1,142,844 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10107 - Lummi

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010702 | **Phase** | | | | | | |
| **Class** | O | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Lummi Road Maintenance | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | Z | 68,403 | 20,000 | 20,000 | 179,000 | 20,000 | 307,403 |
| **Work Type** | S1 | Total | 68,403 | 20,000 | 20,000 | 179,000 | 20,000 | 307,403 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010703 | **Phase** | | | | | | |
| **Class** | O | PE | 60,187 | 25,000 | 25,000 | 25,000 | 25,000 | 160,187 |
| **Name** | Lummi Transportation Planning | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | Total | 60,187 | 25,000 | 25,000 | 25,000 | 25,000 | 160,187 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010704 | **Phase** | | | | | | |
| **Class** | O | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Lummi TTP Mgmt & Administration | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | Z | 102,941 | 371,128 | 211,128 | 477,128 | 152,941 | 1,315,266 |
| **Work Type** | P10 | Total | 102,941 | 371,128 | 211,128 | 477,128 | 152,941 | 1,315,266 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010705 | **Phase** | | | | | | |
| **Class** | O | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Lummi Transit | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 50,000 | 50,000 | 50,000 | 150,000 | 50,000 | 350,000 |
| **Project Type** | TRANSIT | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | T2 | Total | 50,000 | 50,000 | 50,000 | 150,000 | 50,000 | 350,000 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010706 | **Phase** | | | | | | |
| **Class** | R | PE | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| **Name** | Haxton Way | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | NEWCON | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | IR1 | Total | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010707 | **Phase** | | | | | | |
| **Class** | R | PE | 15,000 | 5,000 | 5,000 | 5,000 | 5,000 | 35,000 |
| **Name** | Ferndale Road | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | NEWCON | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | IR1 | Total | 15,000 | 5,000 | 5,000 | 5,000 | 5,000 | 35,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10107 - LUMMI TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 25-JUL-18 | **Funding Amount** | 1,142,844 |

**State** 53 - Washington
**Location** P10107 - Lummi

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010708 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| **Name** | Salish Village Development & Salish Villa | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000 |
| **PCAS** | P1010709 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 14,000 | 0 | 0 | 0 | 0 | 14,000 |
| **Name** | Gooseberry Point/ Fisherman's Cove Ma | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 |
| **Work Type** | P10 | **Total** | 14,000 | 5,000 | 5,000 | 5,000 | 5,000 | 34,000 |
| **PCAS** | P1010710 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 10,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| **Name** | I-5 Interchange Improvements | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 10,000 | 5,000 | 5,000 | 5,000 | 5,000 | 30,000 |
| **PCAS** | P1010711 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| **Name** | Kw ina to Scott Ped Path on Lummi Shor | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | WALKWY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | F1 | **Total** | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| **PCAS** | P1010712 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 202 ($)** | **Total** |
| **Class** | R | **PE** | 13,000 | 5,000 | 5,000 | 5,000 | 5,000 | 33,000 |
| **Name** | Slater Road Improvements | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P11 | **Total** | 13,000 | 5,000 | 5,000 | 5,000 | 5,000 | 33,000 |
| **PCAS** | P1010713 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 15,000 | 50,000 | 0 | 0 | 0 | 65,000 |
| **Name** | Kw ina-Lummi Shore-Marine Dr Triangle | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P11 | **Total** | 15,000 | 50,000 | 0 | 0 | 0 | 65,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10107 - LUMMI TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 25-JUL-18 | **Funding Amount** | 1,142,844 |

**State** 53 - Washington
**Location** P10107 - Lummi

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010714 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 5,000 | 150,000 | 0 | 0 | 0 | 155,000 |
| **Name** | Haxton Way to Kw ina Road Ped Path on | **CONS** | 0 | 0 | 800,000 | 80,000 | 0 | 880,000 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | WALKWY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | F1 | **Total** | 5,000 | 150,000 | 800,000 | 80,000 | 0 | 1,035,000 |
| **PCAS** | P1010715 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 65,000 | 0 | 0 | 0 | 0 | 65,000 |
| **Name** | Smokehouse Road Ped Path | **CONS** | 0 | 0 | 100,000 | 300,000 | 300,000 | 700,000 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | WALKWY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | F1 | **Total** | 65,000 | 0 | 100,000 | 300,000 | 300,000 | 765,000 |
| **PCAS** | P1010716 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 10,000 | 40,000 | 0 | 0 | 0 | 50,000 |
| **Name** | Lummi Shore & Lummi View Revetment I | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 10,000 | 40,000 | 0 | 0 | 0 | 50,000 |
| **PCAS** | P1010717 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| **Name** | Kw ina Site Clearing | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 10,000 | 10,000 | 5,000 | 5,000 | 30,000 |
| **Project Type** | NEWCON | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | IR2 | **Total** | 5,000 | 10,000 | 10,000 | 5,000 | 5,000 | 35,000 |
| **PCAS** | P1010718 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 29,313 | 0 | 0 | 0 | 0 | 29,313 |
| **Name** | Olsen Road Development Roads Phase | **CONS** | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | NEWCON | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | IR2 | **Total** | 529,313 | 0 | 0 | 0 | 0 | 529,313 |
| **PCAS** | P1010719 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 155,000 | 0 | 0 | 0 | 0 | 155,000 |
| **Name** | Mackenzie Road Ped Path - Eagle Ave to | **CONS** | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | WALKWY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | F1 | **Total** | 155,000 | 500,000 | 0 | 0 | 0 | 655,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10107 - LUMMI TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 25-JUL-18 | **Funding Amount** | 1,142,844 |

**State** 53 - Washington
**Location** P10107 - Lummi

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010720 | **Phase** | | | | | | |
| **Class** | R | **PE** | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 9,000 |
| **Name** | Marine Drive from Kw ina Triangle to Cou | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | NEWCON | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | IR2 | **Total** | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 9,000 |
| **Location Subtotal** | | | 1,142,844 | 1,257,128 | 1,257,128 | 1,257,128 | 593,941 | 5,508,169 |
| **State Subtotal** | | | 1,142,844 | 1,257,128 | 1,257,128 | 1,257,128 | 593,941 | 5,508,169 |
| **CSTIP Subtotal** | | | 1,142,844 | 1,257,128 | 1,257,128 | 1,257,128 | 593,941 | 5,508,169 |

# Indian Reservation Roads Programs
## Federal Lands Highway
## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 66K
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10107 - LUMMI TRIBE | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 01-JUN-18 | **Funding Amount** | 25,973 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10107 - Lummi

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1010701 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Lummi Admin Cap Bldg- Transportation F | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 073 - Whatcom | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 129,865 |
| **Work Type** | P10 | **Total** | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 129,865 |
| **Location Subtotal** | | | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 129,865 |
| **State Subtotal** | | | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 129,865 |
| **CSTIP Subtotal** | | | 25,973 | 25,973 | 25,973 | 25,973 | 25,973 | 129,865 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P16108 - MAKAH INDIAN TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 21-AUG-18 | **Funding Amount** | 380,637 |

FIRST PAGE FOR CSTIP

**State** 53 - Washington
**Location** P16108 - Makah

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1610800 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 75,348 | 75,000 | 75,000 | 75,000 | 75,000 | 375,348 |
| **Name** | Makah Admin Cap Bldg- Transportation I | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 75,348 | 75,000 | 75,000 | 75,000 | 75,000 | 375,348 |
| **PCAS** | P1610801 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 25,000 |
| **Name** | Village Roads | **CONS** | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 275,000 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | REHAB | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 300,000 |
| **PCAS** | P1610804 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Makah Road Maintenance | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 95,072 | 90,319 | 90,319 | 90,319 | 90,319 | 456,348 |
| **Work Type** | S1 | **Total** | 95,072 | 90,319 | 90,319 | 90,319 | 90,319 | 456,348 |
| **PCAS** | P1610811 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| **Name** | Bayview Ave Safety Street Lighting | **CONS** | 75,000 | 10,000 | 10,000 | 10,000 | 10,000 | 115,000 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P6 | **Total** | 80,000 | 10,000 | 10,000 | 10,000 | 10,000 | 120,000 |
| **PCAS** | P1610812 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Reservation-w ide Safety Sign Replacen | **CONS** | 15,000 | 15,000 | 0 | 0 | 15,000 | 45,000 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P1 | **Total** | 15,000 | 15,000 | 0 | 0 | 15,000 | 45,000 |
| **PCAS** | P1610813 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Guardrail Extension and Safety Repair F | **CONS** | 45,217 | 110,956 | 0 | 0 | 0 | 156,173 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | G | **Total** | 45,217 | 110,956 | 0 | 0 | 0 | 156,173 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P16108 - MAKAH INDIAN TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 21-AUG-18 | **Funding Amount** | 380,637 |

**State** 53 - Washington
**Location** P16108 - Makah

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1610814 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Reservation-w ide Safety Pavement Mar | **CONS** | 10,000 | 3,000 | 3,000 | 3,000 | 3,000 | 22,000 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P2 | **Total** | 10,000 | 3,000 | 3,000 | 3,000 | 3,000 | 22,000 |
| **PCAS** | P1610815 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 0 | 0 | 60,000 | 60,000 | 60,000 | 180,000 |
| **Name** | Safety Drainage Improvements - Village | **CONS** | 0 | 0 | 70,000 | 70,000 | 70,000 | 210,000 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | REHAB | **Z** | 0 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| **Work Type** | D1 | **Total** | 0 | 0 | 135,000 | 135,000 | 135,000 | 405,000 |
| **Location Subtotal** | | | 380,637 | 364,275 | 373,319 | 373,319 | 388,319 | 1,879,869 |
| **State Subtotal** | | | 380,637 | 364,275 | 373,319 | 373,319 | 388,319 | 1,879,869 |
| **CSTIP Subtotal** | | | 380,637 | 364,275 | 373,319 | 373,319 | 388,319 | 1,879,869 |
| **Report Total** | | | 8,643,192 | 9,157,624 | 9,140,960 | 9,099,714 | 7,515,875 | 43,557,365 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 66K
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P16108 - MAKAH INDIAN TRIBE | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 13-AUG-18 | **Funding Amount** | 8,652 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P16108 - Makah

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1610800 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Makah Admin Cap Bldg- Transportation I | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 009 - Clallam | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 8,652 | 8,652 | 8,652 | 8,652 | 8,652 | 43,260 |
| **Work Type** | P10 | **Total** | 8,652 | 8,652 | 8,652 | 8,652 | 8,652 | 43,260 |
| **Location Subtotal** | | | 8,652 | 8,652 | 8,652 | 8,652 | 8,652 | 43,260 |
| **State Subtotal** | | | 8,652 | 8,652 | 8,652 | 8,652 | 8,652 | 43,260 |
| **CSTIP Subtotal** | | | 8,652 | 8,652 | 8,652 | 8,652 | 8,652 | 43,260 |
| **Report Total** | | | 121,624 | 124,414 | 124,414 | 124,414 | 111,597 | 606,463 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
  Location           = P-**-***
  program_class_code = 6K1
  CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06117 - QUINAULT INDIAN NATION | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-AUG-18 | **Funding Amount** | 704,710 |

FIRST PAGE FOR CSTIP

**State** 53 - Washington
**Location** P06117 - Quinault

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

**PCAS** P0611702
**Class** R
**Name** Quinault Evacuation Route
**County** 027 - Grays Harbor
**Project Type** RECONS
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 168,200 | 61,200 | 0 | 0 | 0 | 229,400 |
| CONS | 0 | 80,000 | 137,450 | 137,250 | 0 | 354,700 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 15,000 | 15,000 | 15,000 | 0 | 45,000 |
| Total | 168,200 | 156,200 | 152,450 | 152,250 | 0 | 629,100 |

**PCAS** P0611703
**Class** R
**Name** Camp 7 Escape Route
**County** 027 - Grays Harbor
**Project Type** ERFO
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 32,200 | 56,200 | 0 | 0 | 0 | 88,400 |
| CONS | 0 | 0 | 47,450 | 47,250 | 0 | 94,700 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Total | 32,200 | 56,200 | 52,450 | 52,250 | 0 | 193,100 |

**PCAS** P0611704
**Class** R
**Name** Taholah Cemetary Road
**County** 027 - Grays Harbor
**Project Type** RECONS
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 17,200 | 36,200 | 0 | 0 | 0 | 53,400 |
| CONS | 0 | 0 | 27,450 | 27,250 | 0 | 54,700 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Total | 17,200 | 36,200 | 32,450 | 32,250 | 0 | 118,100 |

**PCAS** P0611705
**Class** R
**Name** Quinault Tribal Highw ay
**County** 027 - Grays Harbor
**Project Type** NEWCON
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 17,200 | 36,200 | 17,450 | 0 | 0 | 70,850 |
| CONS | 0 | 0 | 12,500 | 27,250 | 0 | 39,750 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 0 | 2,500 | 5,000 | 0 | 7,500 |
| Total | 17,200 | 36,200 | 32,450 | 32,250 | 0 | 118,100 |

**PCAS** P0611706
**Class** R
**Name** Extension of Queet Streets
**County** 027 - Grays Harbor
**Project Type** RECONS
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 17,200 | 36,200 | 0 | 0 | 0 | 53,400 |
| CONS | 0 | 0 | 17,450 | 17,250 | 0 | 34,700 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Total | 17,200 | 36,200 | 22,450 | 22,250 | 0 | 98,100 |

**PCAS** P0611712
**Class** R
**Name** School House Lane
**County** 027 - Grays Harbor
**Project Type** RECONS
**Work Type** 7

| Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|
| PE | 17,200 | 26,200 | 12,450 | 0 | 0 | 55,850 |
| CONS | 0 | 0 | 15,000 | 27,250 | 0 | 42,250 |
| CE | 0 | 0 | 0 | 0 | 0 | 0 |
| Z | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| Total | 17,200 | 26,200 | 32,450 | 32,250 | 0 | 108,100 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K1
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06117 - QUINAULT INDIAN NATION | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-AUG-18 | **Funding Amount** | 704,710 |

**State** 53 - Washington
**Location** P06117 - Quinault

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0611713 | **Phase** | | | | | | |
| **Class** | R | **PE** | 17,200 | 16,200 | 0 | 0 | 0 | 33,400 |
| **Name** | Tsa'lal Housing Road Improvements | **CONS** | 0 | 0 | 9,950 | 10,250 | 0 | 20,200 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 2,500 | 2,000 | 0 | 4,500 |
| **Work Type** | 7 | **Total** | 17,200 | 16,200 | 12,450 | 12,250 | 0 | 58,100 |
| **PCAS** | P0611714 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 13,200 | 56,200 | 22,450 | 0 | 0 | 91,850 |
| **Name** | Upper Taholah Road Network | **CONS** | 0 | 0 | 25,000 | 47,250 | 0 | 72,250 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| **Work Type** | 7 | **Total** | 13,200 | 56,200 | 52,450 | 52,250 | 0 | 174,100 |
| **PCAS** | P0611718 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 52,200 | 54,340 | 20,590 | 0 | 0 | 127,130 |
| **Name** | Moclips Olympic Highway Resurface | **CONS** | 0 | 0 | 25,000 | 46,390 | 0 | 71,390 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 5,000 | 4,000 | 0 | 9,000 |
| **Work Type** | 7 | **Total** | 52,200 | 54,340 | 50,590 | 50,390 | 0 | 207,520 |
| **PCAS** | P0611719 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 62,200 | 56,200 | 0 | 0 | 0 | 118,400 |
| **Name** | Point Grenville Project Parking Areas | **CONS** | 0 | 0 | 57,450 | 57,250 | 0 | 114,700 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| **Work Type** | 3 | **Total** | 62,200 | 56,200 | 62,450 | 62,250 | 0 | 243,100 |
| **PCAS** | P0611720 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 32,200 | 16,200 | 0 | 0 | 0 | 48,400 |
| **Name** | Point Grenville Project Scenic & Campinc | **CONS** | 0 | 0 | 15,487 | 15,287 | 0 | 30,774 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | WALKWY | **Z** | 0 | 0 | 2,000 | 2,000 | 0 | 4,000 |
| **Work Type** | F1 | **Total** | 32,200 | 16,200 | 17,487 | 17,287 | 0 | 83,174 |
| **PCAS** | P0611721 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 52,200 | 26,200 | 0 | 0 | 0 | 78,400 |
| **Name** | Point Grenville Project Road | **CONS** | 0 | 0 | 54,450 | 57,250 | 0 | 111,700 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 5,000 | 5,000 | 0 | 10,000 |
| **Work Type** | 3 | **Total** | 52,200 | 26,200 | 59,450 | 62,250 | 0 | 200,100 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06117 - QUINAULT INDIAN NATION | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-AUG-18 | **Funding Amount** | 704,710 |

**State** 53 - Washington
**Location** P06117 - Quinault

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P06PL117 | **Phase** | | | | | | |
| **Class** | O | **PE** | 70,000 | 60,000 | 60,000 | 60,000 | 0 | 250,000 |
| **Name** | Quinault Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 70,000 | 60,000 | 60,000 | 60,000 | 0 | 250,000 |
| **PCAS** | P06RM117 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Quinault Road Maintenance | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 027 - Grays Harbor | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SEALING | **Z** | 136,310 | 142,641 | 135,604 | 135,004 | 0 | 549,559 |
| **Work Type** | 6 | **Total** | 136,310 | 142,641 | 135,604 | 135,004 | 0 | 549,559 |
| **Location Subtotal** | | | 704,710 | 775,181 | 775,181 | 775,181 | 0 | 3,030,253 |
| **State Subtotal** | | | 704,710 | 775,181 | 775,181 | 775,181 | 0 | 3,030,253 |
| **CSTIP Subtotal** | | | 704,710 | 775,181 | 775,181 | 775,181 | 0 | 3,030,253 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location             = P-**-***
   program_class_code   = 66K
   CSTIP Type           = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06117 - QUINAULT INDIAN NATION | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 27-AUG-18 | **Funding Amount** | 16,016 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P06117 - Quinault

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P0611701 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Quinault Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 031 - Jefferson | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 16,016 | 17,617 | 17,617 | 17,617 | 0 | 68,867 |
| **Work Type** | P10 | **Total** | 16,016 | 17,617 | 17,617 | 17,617 | 0 | 68,867 |
| **Location Subtotal** | | | 16,016 | 17,617 | 17,617 | 17,617 | 0 | 68,867 |
| **State Subtotal** | | | 16,016 | 17,617 | 17,617 | 17,617 | 0 | 68,867 |
| **CSTIP Subtotal** | | | 16,016 | 17,617 | 17,617 | 17,617 | 0 | 68,867 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = E22
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P06117 - QUINAULT INDIAN NATION | | |
| **Program Class Code** | E22 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-AUG-18 | **Funding Amount** | 430,000 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P06117 - Quinault

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P06117E1 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Quinault South Shore Road Project | **CONS** | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **County** | 031 - Jefferson | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | ERFO | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | E | **Total** | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **Location Subtotal** | | | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **State Subtotal** | | | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **CSTIP Subtotal** | | | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **Report Total** | | | 430,000 | 0 | 0 | 0 | 0 | 430,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10119 - Sauk-Suiattle Indian Tribe | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 21-AUG-18 | **Funding Amount** | 69,722 |

FIRST PAGE FOR CSTIP

**State** 53 - Washington
**Location** P10119 - Sauk-Suiattle Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012601 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Sauk-Suiattle Road Mainitenance | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 28,634 | 27,522 | 27,522 | 27,522 | 27,522 | 138,722 |
| **Work Type** | S1 | **Total** | 28,634 | 27,522 | 27,522 | 27,522 | 27,522 | 138,722 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012602 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 5,000 | 1,568 | 1,568 | 1,568 | 1,568 | 11,272 |
| **Name** | Sauk- Suiattle Admin Cap Bldg- Transpo | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 5,000 | 1,568 | 1,568 | 1,568 | 1,568 | 11,272 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012607 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| **Name** | Tribal Center Entry | **CONS** | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| **County** | 057 - Skagit | **CE** | 500 | 0 | 0 | 0 | 0 | 500 |
| **Project Type** | RECONS | **Z** | 500 | 0 | 0 | 0 | 0 | 500 |
| **Work Type** | 7 | **Total** | 6,000 | 0 | 0 | 0 | 0 | 6,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012608 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 3,000 | 3,000 | 0 | 0 | 0 | 6,000 |
| **Name** | Spearhead Lake Access | **CONS** | 0 | 0 | 3,000 | 3,000 | 3,000 | 9,000 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 378 | 378 | 378 | 1,134 |
| **Project Type** | RECONS | **Z** | 478 | 478 | 100 | 100 | 100 | 1,256 |
| **Work Type** | 7 | **Total** | 3,478 | 3,478 | 3,478 | 3,478 | 3,478 | 17,390 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012610 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 900 | 4,750 | 1,750 | 0 | 0 | 7,400 |
| **Name** | Four Cedars | **CONS** | 0 | 0 | 2,500 | 3,750 | 9,326 | 15,576 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 500 | 750 | 1,000 | 2,250 |
| **Project Type** | RECONS | **Z** | 100 | 500 | 500 | 500 | 500 | 2,100 |
| **Work Type** | 7 | **Total** | 1,000 | 5,250 | 5,250 | 5,000 | 10,826 | 27,326 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012611 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 900 | 5,000 | 1,500 | 0 | 0 | 7,400 |
| **Name** | NDN w ay | **CONS** | 0 | 3,000 | 7,213 | 8,463 | 8,463 | 27,139 |
| **County** | 057 - Skagit | **CE** | 0 | 500 | 500 | 1,000 | 2,500 | 4,500 |
| **Project Type** | RECONS | **Z** | 100 | 500 | 1,000 | 1,000 | 1,000 | 3,600 |
| **Work Type** | 7 | **Total** | 1,000 | 9,000 | 10,213 | 10,463 | 11,963 | 42,639 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10119 - Sauk-Suiattle Indian Tribe | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 21-AUG-18 | **Funding Amount** | 69,722 |

**State** 53 - Washington
**Location** P10119 - Sauk-Suiattle Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012613 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Develop Safety Plan | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| **Work Type** | SP | **Total** | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| **PCAS** | P1012614 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 11,110 | 5,000 | 2,000 | 2,000 | 0 | 20,110 |
| **Name** | State Route 530 | **CONS** | 0 | 3,000 | 5,000 | 5,000 | 0 | 13,000 |
| **County** | 057 - Skagit | **CE** | 0 | 500 | 500 | 500 | 0 | 1,500 |
| **Project Type** | RECONS | **Z** | 1,000 | 200 | 200 | 200 | 0 | 1,600 |
| **Work Type** | Z1 | **Total** | 12,110 | 8,700 | 7,700 | 7,700 | 0 | 36,210 |
| **PCAS** | P1012615 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Sauk-Suiattle Road Maintenance Facility | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RDMAINT | **Z** | 10,000 | 8,000 | 8,000 | 8,000 | 8,000 | 42,000 |
| **Work Type** | RM | **Total** | 10,000 | 8,000 | 8,000 | 8,000 | 8,000 | 42,000 |
| **Location Subtotal** | | | 69,722 | 63,518 | 63,731 | 63,731 | 63,357 | 324,059 |
| **State Subtotal** | | | 69,722 | 63,518 | 63,731 | 63,731 | 63,357 | 324,059 |
| **CSTIP Subtotal** | | | 69,722 | 63,518 | 63,731 | 63,731 | 63,357 | 324,059 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location             = P-**-***
   program_class_code   = 66K
   CSTIP Type           = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10119 - Sauk-Suiattle Indian Tribe | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 21-AUG-18 | **Funding Amount** | 1,585 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10119 - Sauk-Suiattle Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1012600 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Sauk- Suiattle Admin Cap Bldg- Transpo | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 1,585 | 1,585 | 1,585 | 1,585 | 1,585 | 7,925 |
| **Work Type** | P10 | **Total** | 1,585 | 1,585 | 1,585 | 1,585 | 1,585 | 7,925 |
| **Location Subtotal** | | | 1,585 | 1,585 | 1,585 | 1,585 | 1,585 | 7,925 |
| **State Subtotal** | | | 1,585 | 1,585 | 1,585 | 1,585 | 1,585 | 7,925 |
| **CSTIP Subtotal** | | | 1,585 | 1,585 | 1,585 | 1,585 | 1,585 | 7,925 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10138 - SNOQUALMIE INDIAN TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-AUG-18 | **Funding Amount** | 194,502 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10138 - Snoqualmie Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1013801 | **Phase** | | | | | | |
| **Class** | O | **PE** | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 5,000 |
| **Name** | Snoqualmie Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 033 - King | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 5,000 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1013802 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Upper Campus Access | **CONS** | 0 | 0 | 212,952 | 212,952 | 203,600 | 629,504 |
| **County** | 033 - King | **CE** | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| **Project Type** | NEWCON | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 0 | 0 | 212,952 | 212,952 | 233,600 | 659,504 |

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1013803 | **Phase** | | | | | | |
| **Class** | R | **PE** | 40,502 | 0 | 0 | 0 | 0 | 40,502 |
| **Name** | Ethan Wade Way Repairs | **CONS** | 153,000 | 182,952 | 0 | 0 | 0 | 335,952 |
| **County** | 033 - King | **CE** | 0 | 30,000 | 0 | 0 | 0 | 30,000 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 193,502 | 212,952 | 0 | 0 | 0 | 406,454 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Location Subtotal** | 194,502 | 213,952 | 213,952 | 213,952 | 234,600 | 1,070,958 |
| **State Subtotal** | 194,502 | 213,952 | 213,952 | 213,952 | 234,600 | 1,070,958 |
| **CSTIP Subtotal** | 194,502 | 213,952 | 213,952 | 213,952 | 234,600 | 1,070,958 |

# Indian Reservation Roads Programs
## Federal Lands Highway
## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location             = P-**-***
   program_class_code   = 66K
   CSTIP Type           = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10138 - SNOQUALMIE INDIAN TRIBE | | |
| **Program Class Code** | 66K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 27-AUG-18 | **Funding Amount** | 4,421 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10138 - Snoqualmie Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1013801 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Snoqualmie Transportation Planning | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 033 - King | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 4,421 | 4,863 | 4,863 | 4,863 | 4,863 | 23,873 |
| **Work Type** | P10 | **Total** | 4,421 | 4,863 | 4,863 | 4,863 | 4,863 | 23,873 |
| **Location Subtotal** | | | 4,421 | 4,863 | 4,863 | 4,863 | 4,863 | 23,873 |
| **State Subtotal** | | | 4,421 | 4,863 | 4,863 | 4,863 | 4,863 | 23,873 |
| **CSTIP Subtotal** | | | 4,421 | 4,863 | 4,863 | 4,863 | 4,863 | 23,873 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
  Location           = P-**-***
  program_class_code = 6K1
  CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P12102 - SPOKANE TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-APR-18 | **Funding Amount** | 1,101,993 |

FIRST PAGE FOR CSTIP

**State** 53 - Washington
**Location** P12102 - Spokane

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1210201 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | PE | 100,000 | 100,000 | 100,000 | 75,000 | 25,000 | 400,000 |
| **Name** | Spokane Tribe Transportation Planning | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | Total | 100,000 | 100,000 | 100,000 | 75,000 | 25,000 | 400,000 |
| **PCAS** | P1210205 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Spokane Road Maintenance | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 450,000 | 650,000 | 1,100,000 |
| **Project Type** | RDMAINT | Z | 301,993 | 314,600 | 75,000 | 475,000 | 75,000 | 1,241,593 |
| **Work Type** | RM | Total | 301,993 | 314,600 | 75,000 | 925,000 | 725,000 | 2,341,593 |
| **PCAS** | P1210208 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Wellpinit Little fallls Road | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | OVRLAY | Z | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| **Work Type** | 6 | Total | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| **PCAS** | P1210209 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | O | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Spokane TTP Administration | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | Z | 100,000 | 50,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| **Work Type** | P10 | Total | 100,000 | 50,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| **PCAS** | P1210210 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Peters Road | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | - ---53- | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RDMAINT | Z | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **Work Type** | S4 | Total | 430,000 | 0 | 0 | 0 | 0 | 430,000 |
| **PCAS** | P1210211 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Flett Road | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RDMAINT | Z | 0 | 257,500 | 0 | 0 | 0 | 257,500 |
| **Work Type** | S4 | Total | 0 | 257,500 | 0 | 0 | 0 | 257,500 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P12102 - SPOKANE TRIBE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-APR-18 | **Funding Amount** | 1,101,993 |

**State** 53 - Washington
**Location** P12102 - Spokane

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1210212 | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Class** | R | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Elijah Road | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | Z | 0 | 367,500 | 0 | 0 | 0 | 367,500 |
| **Project Type** | RDMAINT | Total | 0 | 367,500 | 0 | 0 | 0 | 367,500 |
| **Work Type** | S4 | | | | | | | |
| **PCAS** | P1210213 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Old School Road | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SEALING | Z | 165,000 | 0 | 0 | 0 | 0 | 165,000 |
| **Work Type** | S4 | Total | 165,000 | 0 | 0 | 0 | 0 | 165,000 |
| **PCAS** | P1210215 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Lookout Housing | CONS | 0 | 0 | 350,000 | 0 | 0 | 350,000 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | OVRLAY | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 6 | Total | 0 | 0 | 350,000 | 0 | 0 | 350,000 |
| **PCAS** | P1210216 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 14,500 | 0 | 0 | 14,500 |
| **Name** | Agency Square | CONS | 0 | 0 | 436,000 | 0 | 0 | 436,000 |
| **County** | 065 - Stevens | CE | 0 | 0 | 1,500 | 0 | 0 | 1,500 |
| **Project Type** | OVRLAY | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 6 | Total | 0 | 0 | 452,000 | 0 | 0 | 452,000 |
| **PCAS** | P1210217 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 14,500 | 14,500 |
| **Name** | Community Center Road | CONS | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| **County** | 065 - Stevens | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | OVRLAY | Z | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| **Work Type** | 6 | Total | 0 | 0 | 0 | 0 | 389,500 | 389,500 |
| **Location Subtotal** | | | 1,101,993 | 1,089,600 | 1,077,000 | 1,100,000 | 1,239,500 | 5,608,093 |
| **State Subtotal** | | | 1,101,993 | 1,089,600 | 1,077,000 | 1,100,000 | 1,239,500 | 5,608,093 |
| **CSTIP Subtotal** | | | 1,101,993 | 1,089,600 | 1,077,000 | 1,100,000 | 1,239,500 | 5,608,093 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 62K
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P10131 - Upper Skagit Indian Tribe | | |
| **Program Class Code** | 62K | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 27-AUG-18 | **Funding Amount** | 800,000 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P10131 - Upper Skagit Indian Tribe

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P10131S3 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Nookw a-Chahbsh Lane Pedestrian & Pa | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 057 - Skagit | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | TTPSF | **Z** | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| **Work Type** | SF2 | **Total** | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| **Location Subtotal** | | | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| **State Subtotal** | | | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| **CSTIP Subtotal** | | | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| **Report Total** | | | 1,198,904 | 0 | 0 | 0 | 0 | 1,198,904 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
  Location          = P-**-***
  program_class_code = 6K1
  CSTIP Type        = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P11124 - YAKAMA NATION, CONF TRIBES AND BANDS OF THE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 28-APR-18 | **Funding Amount** | 2,317,948 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P11124 - Yakama Nation

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1112400 | **Phase** | | | | | | |
| **Class** | O | **PE** | 200,908 | 197,040 | 198,175 | 199,307 | 205,197 | 1,000,627 |
| **Name** | Yakama Admin Cap Bldg Transportation | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 077 - Yakima | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | P10 | **Total** | 200,908 | 197,040 | 198,175 | 199,307 | 205,197 | 1,000,627 |
| **PCAS** | P1112401 | **Phase** | | | | | | |
| **Class** | O | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Yakama Road Maintenance | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 077 - Yakima | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | PLANING | **Z** | 408,964 | 359,093 | 328,431 | 500,000 | 500,000 | 2,096,488 |
| **Work Type** | S1 | **Total** | 408,964 | 359,093 | 328,431 | 500,000 | 500,000 | 2,096,488 |
| **PCAS** | P1112402 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Wesley Road | **CONS** | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| **County** | 077 - Yakima | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| **PCAS** | P1112403 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | Fort Road | **CONS** | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| **County** | 077 - Yakima | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| **PCAS** | P1112405 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 0 | 0 | 55,000 | 0 | 55,000 |
| **Name** | Yakama-Safe Routes to School | **CONS** | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 077 - Yakima | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | SAFETY | **Z** | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| **Work Type** | F1 | **Total** | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| **PCAS** | P1112406 | **Phase** | | | | | | |
| **Class** | R | **PE** | 0 | 22,000 | 5,000 | 0 | 0 | 27,000 |
| **Name** | Georgeville Street | **CONS** | 0 | 465,000 | 50,000 | 50,000 | 0 | 565,000 |
| **County** | 077 - Yakima | **CE** | 0 | 15,000 | 7,500 | 2,500 | 0 | 25,000 |
| **Project Type** | RECONS | **Z** | 0 | 8,496 | 5,000 | 5,000 | 0 | 18,496 |
| **Work Type** | 7 | **Total** | 0 | 510,496 | 67,500 | 57,500 | 0 | 635,496 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location            = P-**-***
   program_class_code  = 6K1
   CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P11124 - YAKAMA NATION, CONF TRIBES AND BANDS OF THE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-APR-18 | **Funding Amount** | 2,317,948 |

**State** 53 - Washington
**Location** P11124 - Yakama Nation

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1112410 | PE | 17,000 | 0 | 0 | 0 | 0 | 17,000 |
| **Class** | R | CONS | 0 | 29,000 | 0 | 0 | 0 | 29,000 |
| **Name** | Latum Road | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 077 - Yakima | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | Total | 17,000 | 29,000 | 0 | 0 | 0 | 46,000 |
| **Work Type** | 5 | | | | | | | |
| **PCAS** | P1112412 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 55,315 | 53,500 | 5,000 | 0 | 0 | 113,815 |
| **Name** | Robbins Road | CONS | 820,000 | 730,000 | 610,000 | 0 | 0 | 2,160,000 |
| **County** | 077 - Yakima | CE | 25,000 | 25,000 | 20,000 | 0 | 0 | 70,000 |
| **Project Type** | RECONS | Z | 15,000 | 14,596 | 5,000 | 0 | 0 | 34,596 |
| **Work Type** | 6 | Total | 915,315 | 823,096 | 640,000 | 0 | 0 | 2,378,411 |
| **PCAS** | P1112413 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 27,500 | 28,000 | 0 | 0 | 0 | 55,500 |
| **Name** | Dry Logy Road | CONS | 0 | 312,000 | 1,000 | 0 | 0 | 313,000 |
| **County** | 077 - Yakima | CE | 0 | 15,000 | 5,000 | 0 | 0 | 20,000 |
| **Project Type** | RECONS | Z | 0 | 7,500 | 1,500 | 0 | 0 | 9,000 |
| **Work Type** | 7 | Total | 27,500 | 362,500 | 7,500 | 0 | 0 | 397,500 |
| **PCAS** | P1112414 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| **Name** | Linden Street | CONS | 0 | 0 | 0 | 0 | 0 | 0 |
| **County** | 077 - Yakima | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | Total | 10,000 | 5,000 | 0 | 0 | 0 | 15,000 |
| **PCAS** | P1112415 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 0 | 75,000 | 18,000 | 93,000 |
| **Name** | Big Muddy Haul Road | CONS | 0 | 0 | 0 | 375,000 | 475,000 | 850,000 |
| **County** | 077 - Yakima | CE | 0 | 0 | 0 | 20,000 | 20,000 | 40,000 |
| **Project Type** | RECONS | Z | 0 | 0 | 0 | 10,000 | 10,000 | 20,000 |
| **Work Type** | 3 | Total | 0 | 0 | 0 | 480,000 | 523,000 | 1,003,000 |
| **PCAS** | P1112418 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | White Swan Street | CONS | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| **County** | 077 - Yakima | CE | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | NEWCON | Z | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | Total | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
  Location            = P-**-***
  program_class_code  = 6K1
  CSTIP Type          = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P11124 - YAKAMA NATION, CONF TRIBES AND BANDS OF THE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-APR-18 | **Funding Amount** | 2,317,948 |

**State** 53 - Washington
**Location** P11124 - Yakama Nation

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1112419 | Phase | | | | | | |
| **Class** | O | PE | 20,000 | 11,000 | 6,000 | 6,000 | 23,000 | 66,000 |
| **Name** | Safety Management | CONS | 25,000 | 0 | 100,000 | 273,993 | 360,000 | 758,993 |
| **County** | 077 - Yakima | CE | 0 | 0 | 12,500 | 12,500 | 25,000 | 50,000 |
| **Project Type** | SAFETY | Z | 5,000 | 0 | 2,500 | 7,000 | 15,000 | 29,500 |
| **Work Type** | P10 | Total | 50,000 | 11,000 | 121,000 | 299,493 | 423,000 | 904,493 |
| **PCAS** | P1112420 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 24,500 | 0 | 15,000 | 15,000 | 17,000 | 71,500 |
| **Name** | Agency Streets | CONS | 0 | 112,500 | 175,000 | 250,000 | 350,000 | 887,500 |
| **County** | 077 - Yakima | CE | 0 | 10,000 | 10,000 | 10,000 | 25,000 | 55,000 |
| **Project Type** | RECONS | Z | 0 | 5,000 | 7,500 | 7,597 | 15,000 | 35,097 |
| **Work Type** | F1 | Total | 24,500 | 127,500 | 207,500 | 282,597 | 407,000 | 1,049,097 |
| **PCAS** | P1112424 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 0 | 0 | 33,000 | 10,000 | 0 | 43,000 |
| **Name** | Industrial Park Road | CONS | 0 | 0 | 450,000 | 50,000 | 25,000 | 525,000 |
| **County** | 077 - Yakima | CE | 0 | 0 | 10,000 | 5,000 | 5,000 | 20,000 |
| **Project Type** | RECONS | Z | 0 | 0 | 7,727 | 3,000 | 2,500 | 13,227 |
| **Work Type** | 7 | Total | 0 | 0 | 500,727 | 68,000 | 32,500 | 601,227 |
| **PCAS** | P1112426 | Phase | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
| **Class** | R | PE | 41,000 | 18,500 | 33,000 | 83,000 | 62,500 | 238,000 |
| **Name** | Cultural Site Entry Roads | CONS | 0 | 0 | 340,000 | 450,000 | 372,499 | 1,162,499 |
| **County** | 077 - Yakima | CE | 0 | 0 | 15,000 | 25,000 | 25,000 | 65,000 |
| **Project Type** | RECONS | Z | 0 | 0 | 7,825 | 12,735 | 17,924 | 38,484 |
| **Work Type** | F2 | Total | 41,000 | 18,500 | 395,825 | 570,735 | 477,923 | 1,503,983 |
| **Location Subtotal** | | | 1,750,187 | 2,443,225 | 2,466,658 | 2,517,632 | 2,568,620 | 11,746,322 |
| **State Subtotal** | | | 1,750,187 | 2,443,225 | 2,466,658 | 2,517,632 | 2,568,620 | 11,746,322 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
  Location           = P-**-***
  program_class_code = 6K1
  CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P11124 - YAKAMA NATION, CONF. TRIBES AND BANDS OF THE | | |
| **Program Class Code** | 6K1 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| | 28-APR-18 | **Funding Amount** | 2,317,948 |

**State** - ---
**Location** P11124 - Yakama Nation

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1112425 | **Phase** | | | | | | |
| **Class** | R | **PE** | 36,000 | 0 | 0 | 0 | 0 | 36,000 |
| **Name** | Adams View Park Streets | **CONS** | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| **County** | - ---- | **CE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Project Type** | RECONS | **Z** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Work Type** | 7 | **Total** | 36,000 | 80,000 | 0 | 0 | 0 | 116,000 |
| **PCAS** | P1112427 | **Phase** | **FY 2018 ($)** | **FY 2019 ($)** | **FY 2020 ($)** | **FY 2021 ($)** | **FY 2022 ($)** | **Total** |
| **Class** | R | **PE** | 55,500 | 0 | 0 | 0 | 0 | 55,500 |
| **Name** | Simcoe Creek Road & Soda Springs Roa | **CONS** | 455,000 | 0 | 0 | 0 | 0 | 455,000 |
| **County** | - ---- | **CE** | 12,000 | 5,000 | 0 | 0 | 0 | 17,000 |
| **Project Type** | RECONS | **Z** | 9,261 | 2,500 | 0 | 0 | 0 | 11,761 |
| **Work Type** | 5 | **Total** | 531,761 | 7,500 | 0 | 0 | 0 | 539,261 |
| **Location Subtotal** | | | 567,761 | 87,500 | 0 | 0 | 0 | 655,261 |
| **State Subtotal** | | | 567,761 | 87,500 | 0 | 0 | 0 | 655,261 |
| **CSTIP Subtotal** | | | 2,317,948 | 2,530,725 | 2,466,658 | 2,517,632 | 2,568,620 | 12,401,583 |

# Indian Reservation Roads Programs

## Federal Lands Highway

## Any level TIP/EIP Report

**Reporting each CSTIP that meets the filter.**

```
REPORT FILTERS:
   Location           = P-**-***
   program_class_code = 6K4
   CSTIP Type         = TIP
```

| | | | |
|---|---|---|---|
| **Entity Name** | P11124 - YAKAMA NATION, CONF. TRIBES AND BANDS OF THE | | |
| **Program Class Code** | 6K4 | | |
| **CSTIP Type** | TIP | **Fiscal Year** | 2018 |
| **FHWA Approved Date** | 03-AUG-18 | **Funding Amount** | 400,000 |

**FIRST PAGE FOR CSTIP**

**State** 53 - Washington
**Location** P11124 - Yakama Nation

**Projects on the CSTIP withn this state are listed and subtotaled in this section**
**Covers that part of the reservation within the current state.**

| | | | FY 2018 ($) | FY 2019 ($) | FY 2020 ($) | FY 2021 ($) | FY 2022 ($) | Total |
|---|---|---|---|---|---|---|---|---|
| **PCAS** | P1112428 | **Phase** | | | | | | |
| **Class** | B | **PE** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Name** | SR 142 Klickitat River Bridge Replaceme | **CONS** | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| **County** | 039 - Klickitat | **CE** | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| **Project Type** | REPLACE | **Z** | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| **Work Type** | SD | **Total** | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| **Location Subtotal** | | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| **State Subtotal** | | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| **CSTIP Subtotal** | | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| **Report Total** | | | 550,000 | 0 | 0 | 0 | 0 | 550,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P06129 |
| **Tribe:** | Jamestown S'Klallam Tribe of Indians | **Date:** | |
| **Funding Source:** | TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $0 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| **Project Name:** | Transportation Planning and Administration | | |
| **Location:** | N/A | | |
| **Type of Work:** | Planning | | |
| **Route Number:** | N/A | **Project Number:** | N/A |
| **Length:** | 0 Miles | **County:** | Clallam |
| **State:** | WA | **Construction Year:** | |

**Comments:** Comprehensive update of Long Range Transportation Plan and IRR Inventory. The costs for Administration include transportation staff wages and fringe; the costs for planning include LRTP and IRR Inventory update and other general planning activities.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $25,000 | $28,000 | $31,000 | $34,000 | $34,000 | $152,000.00 |
| Planning | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $125,000 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $50,000 | $53,000 | $56,000 | $59,000 | $59,000 | $277,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P06129 |
| Tribe: | Jamestown S'Klallam Tribe of Indians | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $130,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Longhouse Market Trail |
| Location: | Section 834 - from the Tribe's South Campus to the Longhouse Market. |
| Type of Work: | New Construction |

| | | | |
|---|---|---|---|
| Route Number: | 0001-834 | Project Number: | |
| Length: | 0.5 Miles | County: | Clallam |
| State: | WA | Construction Year: | 2017 |

Comments: Section 834 - from the Tribe's South Campus to the Longhouse Market. Construction of a pedestrian pathway on the south side of US 101. This project will involve working with WSDOT through their "Adopt A Highway" program. The trail will be a walking path that allows safe access from the Tribal campus to the Longhouse Market.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $5,000 | $0 | $0 | $0 | $0 | $5,000 |
| Preliminary Engineering | $15,000 | $0 | $0 | $0 | $0 | $15,000 |
| Construction | $0 | $90,000 | $0 | $0 | $0 | $90,000 |
| Construction Engineering | $0 | $20,000 | $0 | $0 | $0 | $20,000 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $20,000 | $110,000 | $0 | $0 | $0 | $130,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P06129 |
| Tribe: | Jamestown S'Klallam Tribe of Indians | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $0 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Maintenance |
| Location: | Various Tribal road, trails, parking lots. |
| Type of Work: | Maintenance |

| | | | |
|---|---|---|---|
| Route Number: | Various | Project Number: | N/A |
| Length: | 0 Miles | County: | Clallam |
| State: | WA | Construction Year: | |

Comments: Asphalt overlays, asphalt patching, ditch/culvert replacement, chip seal, trail maintenance on various Tribal roads, trails, parking lots, and other transportation facilities documented in the NTTFI. Prioirty will be given to the maintenance issues identified on JST's Road Maintenance Plan.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $60,000 | $62,000 | $65,000 | $67,000 | $67,000 | $321,000 |
| TOTAL | $60,000 | $62,000 | $65,000 | $67,000 | $67,000 | $321,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P06129 |
| Tribe: | Jamestown S'Klallam Tribe of Indians | Date: | |
| Funding Source: | TTP;TTPSF;Clallam Count (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | 2,800,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Chicken Coop/Zaccardo Intersection |
| Location: | Section 834 - Located adjacent to and northeast of the Tribe's South Campus facility. |
| Type of Work: | New Construction |

| | | | |
|---|---|---|---|
| Route Number: | 0001-834 | Project Number: | |
| Length: | 0.25 Miles | County: | Clallam |
| State: | WA | Construction Year: | 2017 |

Comments: Approach road re-alignment of two dangerous county road intersections, that will be combined into one, with US 101. The engineer's estimate for construction was revised in 2016 from $3.85 million to $2.8 million. TTP funds were banked over four years (FY13 - $325,000; FY14 - $345,000; FY15 - $200,000; FH16 - $285,000) for a total of $1.155 million to fund the project, plus a $600,000 TTPSF grant. The balance of the construction costs will be paid with FY2017 funds of $100,000, FY2018 TTP funds of $135,000, $150,000 from Clallam County and Tribal discretionary funding of $660,000.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $50,000 | $0 | $0 | $0 | $0 | $50,000.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $1,755,000 | $910,000 | $0 | $0 | $0 | $2,665,000 |
| Construction Engineering | $50,000 | $35,000 | $0 | $0 | $0 | $85,000 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $1,855,000 | $945,000 | $0 | $0 | $0 | $2,800,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P06129 |
| Tribe: | Jamestown S'Klallam Tribe of Indians | Date: | |
| Funding Source: | TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $232,755 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Sophus-Corriea Loop Road |
| Location: | Between the Longhouse Market (Sophus Road) and just north of the Seven Cedars Casino (Corriea Road). |
| Type of Work: | PS&E Only |

| | | | |
|---|---|---|---|
| Route Number: | 0002 and 0008 | Project Number: | NA |
| Length: | 1.3 Miles | County: | Clallum |
| State: | WA | Construction Year: | 2018 |

Comments: Preliminary planning and engineering for connecting Corriea Road (Route 0002, Sections 805 and 810) and Sophus Road (Route 0008, Sections 810 and 820). A bridge will be required on this project to span Jimmycomelately Creek.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $70,000 | $15,000 | $0 | $0 | $0 | $85,000 |
| Preliminary Engineering | $0 | $147,755 | $0 | $0 | $0 | $147,755 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $70,000 | $162,755 | $0 | $0 | $0 | $232,755 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P06129 |
| **Tribe:** | Jamestown S'Klallam Tribe of Indians | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $33,000 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| **Project Name:** | Blyn Transit Shelter | | |
| **Location:** | Blyn, WA | | |
| **Type of Work:** | New Construction | | |
| **Route Number:** | 0041-810 | **Project Number:** | |
| **Length:** | 0 Miles | **County:** | Clallam |
| **State:** | WA | **Construction Year:** | 2017 |
| **Comments:** | Construction of transit stop shelter for Jamestown Transit Route #50. The LRTP has been amended to include this project. | | |

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $3,000 | $0 | $0 | $0 | $3,000 |
| Preliminary Engineering | $0 | $5,000 | $0 | $0 | $0 | $5,000 |
| Construction | $0 | $25,000 | $0 | $0 | $0 | $25,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $0 | $33,000 | $0 | $0 | $0 | $33,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P06129 |
| **Tribe:** | Jamestown S'Klallam Tribe of Indians | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $10,000 |

## PROJECT INFORMATION

| | |
|---|---|
| **Project Name:** | Bike Racks |
| **Location:** | Various |
| **Type of Work:** | New Construction |

| | | | |
|---|---|---|---|
| **Route Number:** | | **Project Number:** | |
| **Length:** | 0 Miles | **County:** | Clallam |
| **State:** | WA | **Construction Year:** | 2017 |

**Comments:** This project will include installation of prefab bike racks at various public facilities.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $1,000 | $0 | $0 | $0 | $0 | $1,000.00 |
| Planning | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $8,000 | $0 | $0 | $0 | $0 | $8,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $10,000 | $0 | $0 | $0 | $0 | $10,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P06129 |
| Tribe: | Jamestown S'Klallam Tribe of Indians | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $225,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Dungeness River Audubon Center Access and Parking Improvements |
| Location: | 2151 Hendrickson Road, Sequim, WA |
| Type of Work: | New Construction |

| | | | |
|---|---|---|---|
| Route Number: | 0038-810 | Project Number: | |
| Length: | 0.1 Miles | County: | Clallum County |
| State: | WA | Construction Year: | 2017 |

Comments: Close and decommision existing main public entrance and parking lot. Transfer main public entrance and parking lot to the property immediately east of the Dungeness River Audubon Center building. This project will be phased:
Phase I - excavate for access road and parking site, grade and gravel, install new entrance sign (2017)
Phase II - complete parking lot with asphalt paving and add access amenities such as storm drainage features, curbs, parking bumpers, etc. (2018)

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $50,000 | $0 | $0 | $0 | $0 | $50,000 |
| Construction | $100,000 | $0 | $0 | $0 | $0 | $100,000 |
| Construction Engineering | $0 | $75,000 | $0 | $0 | $0 | $75,000 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $150,000 | $75,000 | $0 | $0 | $0 | $225,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P10139 |
| **Tribe:** | Stillaguamish Tribe | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $0 |

## PROJECT INFORMATION

| | |
|---|---|
| **Project Name:** | Transit |
| **Location:** | Tribal Administration Building |
| **Type of Work:** | Transit |

| | | | |
|---|---|---|---|
| **Route Number:** | | **Project Number:** | |
| **Length:** | 0 Miles | **County:** | Snohomish |
| **State:** | WA | **Construction Year:** | |

**Comments:** Two Programs: Demand Response and Rideshare. Demand for transit contiues to rise each year. Regional partners strongly advocate for system expansion. Older vehicles in fleet require replacement.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $100,000.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $220,000 | $200,000 | $200,000 | $200,000 | $200,000 | $1,020,000 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $240,000 | $220,000 | $220,000 | $220,000 | $220,000 | $1,120,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10139 |
| Tribe: | Stillaguamish Tribe | Date: | |
| Funding Source: | TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $0 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| Project Name: | Planning | | |
| Location: | Stillaguamish Adminstration, County and City Offices | | |
| Type of Work: | Planning | | |
| Route Number: | | Project Number: | |
| Length: | 0 Miles | County: | Snohomish County |
| State: | WA | Construction Year: | |
| Comments: | Local, State and Regional networking with other Tribes and transportation agencies. | | |

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $200,000 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 | $200,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P10139 |
| **Tribe:** | Stillaguamish Tribe | **Date:** | |
| **Funding Source:** | TTP;TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | 6,145,000 |

## PROJECT INFORMATION

| | |
|---|---|
| **Project Name:** | 236th Street and Wetland Mitigation |
| **Location:** | 236th Street Arlington WA |
| **Type of Work:** | Reconstruction |

| | | | |
|---|---|---|---|
| **Route Number:** | RT 7882 Sec 810 | **Project Number:** | 139 |
| **Length:** | 1.4 Miles | **County:** | Snohomish |
| **State:** | WA | **Construction Year:** | 2018 |

**Comments:** Conceptual design, ROW acquisition, environmental and permitting to 2021. There are three primary wetlands adjacent to the roadway improvement. Considerable preemptive wetland mitigation is required to take place before road improvements begin. Construction of wetland mitigation site to begin 2017. Substantial preliminary engineering will be involved. Project will take place through mulitple phases. County states this could be a 15 year project. FY 2016 Safety Funds were applied for.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $25,000.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $150,000 | $80,000 | $50,000 | $50,000 | $50,000 | $380,000 |
| Construction | $200,000 | $500,000 | $1,500,000 | $1,500,000 | $1,500,000 | $5,200,000 |
| Construction Engineering | $200,000 | $100,000 | $80,000 | $80,000 | $80,000 | $540,000 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $555,000 | $685,000 | $1,635,000 | $1,635,000 | $1,635,000 | $6,145,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10139 |
| Tribe: | Stillaguamish Tribe | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $0 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| Project Name: | Maintenance | | |
| Location: | Stillaguamish NTTFI Roads | | |
| Type of Work: | Maintenance | | |
| Route Number: | | Project Number: | |
| Length: | 0 Miles | County: | Snohomish |
| State: | WA | Construction Year: | |

Comments: Routine Maintenance on Routes on the Stillaguamish NTTFI.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $50,000 |
| TOTAL | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $50,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10139 |
| Tribe: | Stillaguamish Tribe | Date: | |
| Funding Source: | TTP;TTPSF; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2017 |
| | | STIP Amount: | $50,000 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| Project Name: | Safety Planning | | |
| Location: | | | |
| Type of Work: | PS&E Only | | |
| Route Number: | NA | Project Number: | |
| Length: | 0 Miles | County: | Snohomish |
| State: | WA | Construction Year: | |
| Comments: | Perform Planning for Safety Related Issues. | | |

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $5,000.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $3,000 | $3,000 | $3,000 | $3,000 | $3,000 | $15,000 |
| Construction | $6,000 | $6,000 | $6,000 | $6,000 | $6,000 | $30,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $50,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P10139 |
| **Tribe:** | Stillaguamish Tribe | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $90,000 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| **Project Name:** | 15th Avenue | | |
| **Location:** | 15th Avenue Arlington WA | | |
| **Type of Work:** | PS&E Only | | |
| **Route Number:** | Rt 0015 Sec 10 | **Project Number:** | |
| **Length:** | 0.5 Miles | **County:** | Snohomish |
| **State:** | WA | **Construction Year:** | 2021 Utilities |

**Comments:** No definitive plans have been made for this access route to a potential adjacent commercial property. Fuel tax or Tribal hard dollars would pay for construction for this project. The intersection of 15th Ave and 236th Street is a key Tribal intersection of the future.

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $5,000 | $5,000 | $15,000 | $25,000 | $40,000 | $90,000 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $5,000 | $5,000 | $15,000 | $25,000 | $40,000 | $90,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P10139 |
| **Tribe:** | Stillaguamish Tribe | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2017 |
| | | **STIP Amount:** | $0 |

## PROJECT INFORMATION

| | | | |
|---|---|---|---|
| **Project Name:** | Administration | | |
| **Location:** | Tribal Administration Building | | |
| **Type of Work:** | Administration | | |
| **Route Number:** | | **Project Number:** | |
| **Length:** | 0 Miles | **County:** | Snohomish |
| **State:** | WA | **Construction Year:** | |

**Comments:** Administrative oversight and accounting for several Tribal transporation projects

| Activity | 2017 | 2018 | 2019 | 2020 | 2021 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $25,000.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $5,000 | $5,000 | $5,000 | $5,000 | $5,000 | $25,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| **Consortium:** | | **Tribe Code:** | P10122 |
| **Tribe:** | Swinomish Indian Tribal Community | **Date:** | |
| **Funding Source:** | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | **Current FY:** | 2018 |
| | | **STIP Amount:** | $0 |

## PROJECT INFORMATION

| | |
|---|---|
| **Project Name:** | Routine road maintenance |
| **Location:** | |
| **Type of Work:** | Maintenance |

| | | | |
|---|---|---|---|
| **Route Number:** | NTTFI routes | **Project Number:** | |
| **Length:** | 0 Miles | **County:** | |
| **State:** | WA | **Construction Year:** | 2017-2021 |

**Comments:** Maintenance of routes on Tribe's NTTFI as needed within available funds.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $30,000 | $30,000 | $30,000 | $30,000 | $30,000 | $150,000 |
| TOTAL | $30,000 | $30,000 | $30,000 | $30,000 | $30,000 | $150,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP;Tribe General Funds (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $325,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Village Roads Reconstruction, Ave. "A" & Keeah Ave. |
| Location: | Avenue "A" and Keeah Avenue |
| Type of Work: | Reconstruction |

| | | | |
|---|---|---|---|
| Route Number: | 2055, 2056 | Project Number: | STR-19-001 |
| Length: | 0.2 Miles | County: | Skagit |
| State: | WA | Construction Year: | 2022 |

Comments: Reconstruction of existing roadways and correction of crown and drainage.

Tribe General Funds will fund the $250,000 construction in FY 2022.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $75,000 | $0 | $75,000 |
| Construction | $0 | $0 | $0 | $0 | $250,000 | $250,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $0 | $0 | $0 | $75,000 | $250,000 | $325,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP;Tribe General Funds (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $170,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Squi Qui Lane reconstruction |
| Location: | Swinomish Village, Squi Qui Lane |
| Type of Work: | Reconstruction |

| | | | |
|---|---|---|---|
| Route Number: | 2060 | Project Number: | STR-18-001 |
| Length: | 0.2 Miles | County: | Skagit |
| State: | WA | Construction Year: | 2021 |

Comments: Design and NEPA previously completed for ARRA project in 2010
Tribe General Funds will contribute $85,000 toward Construction in FY 2021.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $170,000 | $0 | $170,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $0 | $0 | $0 | $170,000 | $0 | $170,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP;SRTS funds (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $285,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Moorage Way/Front Street Reconstruction |
| Location: | Swinomish Village, Moorage Way/Front Street, with drainage improvements |
| Type of Work: | Reconstruction |

| | | | |
|---|---|---|---|
| Route Number: | 51 | Project Number: | STR-15-001 |
| Length: | 0.3 Miles | County: | Skagit |
| State: | | Construction Year: | 2018 |

Comments: Reconstruction of Moorage Way and Front Street

Safe Routes to School (SRTS) Funds will provide $20,000 in FY 2018 towards Construction.
$70,000 TTP funds were spent on Preliminary Engineering in FY 2015 and 2016.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $250,000 | $0 | $0 | $0 | $0 | $250,000 |
| Construction Engineering | $35,000 | $0 | $0 | $0 | $0 | $35,000 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $285,000 | $0 | $0 | $0 | $0 | $285,000 |

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US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $10,000 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Village Safety Improvements (Safe Routes to School) |
| Location: | Swinomish Village |
| Type of Work: | Reconstruction |

| | | | |
|---|---|---|---|
| Route Number: | 51 and 2059 | Project Number: | STR-14-002 |
| Length: | 0.9 Miles | County: | Skagit |
| State: | WA | Construction Year: | 2018 |

Comments: Funding awarded through WSDOT for Safe Routes to School project has been expended. Remainder of project funded by TTP in FY 2018.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $10,000 | $0 | $0 | $0 | $0 | $10,000 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $10,000 | $0 | $0 | $0 | $0 | $10,000 |

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# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP;TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $0 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Transportation Planning |
| Location: | Swinomish Reservation Vicinity |
| Type of Work: | Planning |

| | | | |
|---|---|---|---|
| Route Number: | N/A | Project Number: | STR-TP |
| Length: | 0 Miles | County: | Skagit |
| State: | WA | Construction Year: | NA |

Comments: Comprehensive update of Long Range Transportation Plan and NTTFI and other palanning activities.

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $250,000 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $250,000 |

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

# Tribal Transportation Program
# Transportation Improvement Program

| | | | |
|---|---|---|---|
| Consortium: | | Tribe Code: | P10122 |
| Tribe: | Swinomish Indian Tribal Community | Date: | |
| Funding Source: | TTP; (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: | 2018 |
| | | STIP Amount: | $136,500 |

## PROJECT INFORMATION

| | |
|---|---|
| Project Name: | Lone Creek Culvert Replacement |
| Location: | Snee-Oosh Road |
| Type of Work: | Reconstruction |

| | | | |
|---|---|---|---|
| Route Number: | 4001 | Project Number: | |
| Length: | 0.1 Miles | County: | Skagit |
| State: | WA | Construction Year: | 2019 |
| Comments: | PE performed by others. | | |

| Activity | 2018 | 2019 | 2020 | 2021 | 2022 | TOTAL |
|---|---|---|---|---|---|---|
| Administration | $0 | $0 | $0 | $0 | $0 | $0.00 |
| Planning | $0 | $0 | $0 | $0 | $0 | $0 |
| Preliminary Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Construction | $0 | $136,500 | $0 | $0 | $0 | $136,500 |
| Construction Engineering | $0 | $0 | $0 | $0 | $0 | $0 |
| Transit | $0 | $0 | $0 | $0 | $0 | $0 |
| Maintenance | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $0 | $136,500 | $0 | $0 | $0 | $136,500 |

# Transportation Improvement Program, FY 2019 to FY 2023
## Western Federal Lands Highway Division
## Federal Highway Administration
**January 2019**

| Project | Program Fiscal Year | State | County | FLMA Accessed | Description | Type of Work | Program | Funds From Title | Phase | Program Amount | Delivered By | Congressional District | FLMA Region |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Washington** | | | | | | | | | | | | | |
| WA COLUMBIA 2330(1) Tucannon Road Preservation Project | 2019 | WA | Columbia County | Umatilla National Forest | Chip Seal Tucannon Rd from MP 15.38 to MP 20.73. | Rehabilitation | FLAP | Title 23 | In Design | $520,741 | Columbia County | WA-05 | FS Pacific Northwest - Region 6 |
| WA DOT 2(3) US 2, MP 60.45 Avalanche Redirection Berm | 2019 | WA | Okanogan County | National Forest, Okanogan-Wenatchee National Forest | This project is to build an avalanche deflection berm in the tunnel Creek drainage area adjacent to US 2 just west of Stevens Pass. | Reconstruction | FLAP | Title 23 | In Design | $510,000 | Washington State Department of Transportation | WA-01 | FS Pacific Northwest - Region 6 |
| WA DOT 2(4) US 2 Vicinity Variable Message Sign | 2019 | WA | King County | National Forest, Okanogan-Wenatchee National Forest | This project will design and install a variable message Sign (VMS) on US 2 in the vicinity of MP 45.0 near the community of Grotto (just North of the town of Baring). Informational Signs on roadways have proven to be among the State's most popular travel. | Enhancement | FLAP | Title 23 | In Design | $201,156 | Washington State Department of Transportation | WA-01 | FS Pacific Northwest - Region 6 |
| WA DOT 20(3) SR20 North Cross Highway Debris flow | 2019 | WA | Okanogan County | Okanogan-Wenatchee National Forest | Construct an engineered channel diversion to prevent debris from flowing onto SR 20. | Maintenance | FLAP | Title 23 | In Design | $800,129 | Washington State Department of Transportation | WA-01 | FS Pacific Northwest - Region 6 |
| WA DOT 20(6) SR 20 / Banta Road - Intersection Improvement | 2019 | WA | Island County | Naval Air Station (NAS) Whidbey Island | This project proposes to improve the intersection of SR 20 and Banta Road. Improvement solutions such as a roundabout or signal will improve traffic operations and reduce the risk of collisions. | Reconstruction | FLAP | Title 23 | In Design | $2,467,945 | Washington State Department of Transportation | WA-02 | Department of Defense |
| WA FERRY 6510(1) Day Creek Road Re-alignment | 2019 | WA | Ferry County | Colville National Forest | Realign the first 0.7 mile of Day Creek Road and relocate the approach onto Boulder Highway to the vicinity of MP 5.25. This will improve safety for the traveling public on both Boulder Highway and Day Creek Road. | Reconstruction | FLAP | Title 23 | In Design | $212,886 | Ferry County | WA-05 | FS Pacific Northwest - Region 6 |
| WA FRANKLIN 2013(1) Juniper Dunes Access Road | 2019 | WA | Franklin County | Juniper Dunes Wilderness Area and OHV open area, BLM | Provide legal access to the Juniper Dunes OHV area and wilderness. | Construction | FLAP | Title 23 | In Design | $2,250,000 | Franklin County | WA-04 | BLM Oregon-Washington Region |
| WA FS COL 53(1) Scatter Creek Road FSR 53 Rehabilitation | 2019 | WA | Stevens County | Colville National Forest | The purpose of this project is to rehabilitate 7.7 miles of the existing road surface of the Scatter Creek Road (FSR 53). | Rehabilitation | FLTP-USFS | Title 23 | In Design | $1,430,000 | Colville National Forest | WA-05 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 071-2010 West Fork White River Road Emergency | 2019 | WA | King | Mt. Baker-Snqualmie National Forest | West Fork White River Road Emergency Repairs. | Rehabilitation | ERFO | Title 23 | In Design | $492,000 | Western Federal Lands Highway Division, FHWA | WA-08, WA-10 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 071-2010 West Fork White River Road Emergency Repairs | 2019 | WA | Pierce County | Mount Baker-Snoqualmie National Forest | Remove road and bridge infrastructure that lies within the West Fork White River channel and floodplain and the nearby Cripple Creek channel. | Enhancement | REIMB | Title 23 | In Design | $1,026,964 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2015(1)-20(1) Wells Creek Repairs | 2019 | WA | Whatcom | Mt. Baker-Snqualmie National Forest | Wells Creek Repairs. | Rehabilitation | ERFO | Title 23 | In Design | $1,866,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2015(1)-20(2) FDR 3140 Repair | 2019 | WA | Whatcom | Mt. Baker-Snqualmie National Forest | Wells Creek Repairs. | Rehabilitation | ERFO | Title 23 | In Design | $370,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-20(1) Mt. Baker Emergency Repairs 2016 | 2019 | WA | Skagit | Mt. Baker-Snqualmie National Forest | Mt. Baker Emergency Repairs 2016. | Rehabilitation | ERFO | Title 23 | In Design | $1,330,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-20(2) Skykomish Emergency Repairs 2016 (Not in Acquisitions) | 2019 | WA | Snohomish & King | Mt. Baker-Snqualmie National Forest | Skykomish Emergency Repairs 2016. | Rehabilitation | ERFO | Title 23 | In Design | $1,420,000 | Western Federal Lands Highway Division, FHWA | WA-02, WA-08 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-20(3) Darrington Emergency Repairs 2016, Phase 1 | 2019 | WA | Skagit | Mt. Baker-Snqualmie National Forest | Darrington Emergency Repairs 2016, Phase 1. | Rehabilitation | ERFO | Title 23 | In Design | $1,940,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-20(4) Snoqualmie Repairs 2016 | 2019 | WA | King | Mt. Baker-Snqualmie National Forest | Snoqualmie Repairs 2016. | Rehabilitation | ERFO | Title 23 | In Design | $1,200,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-20(5) Darrington Emergency Repairs 2016, Phase II | 2019 | WA | Skagit and Snohomish | Mt. Baker-Snqualmie National Forest | Darrington Emergency Repairs 2016, Phase 2. | Rehabilitation | ERFO | Title 23 | In Design | $615,000 | Western Federal Lands Highway Division, FHWA | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-22(2) Cowlitz Valley Road Repairs Phase 2 (Not in Acquisitions) | 2019 | WA | Jefferson | Gifford Pinchot National Forest | Cowlitz Valley Road Repairs Phase 2. | Rehabilitation | ERFO | Title 23 | In Design | $6,136,857 | Western Federal Lands Highway Division, FHWA | WA-03 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2016(1)-23(1) Okanogan-Wenatchee 2016 Repairs Phase 2 | 2019 | WA | Yakima, Kittitas & Okanogan | Okanogan-Wenatchee National Forest | Okanogan-Wenatchee 2016 Repairs Phase 2. | Rehabilitation | ERFO | Title 23 | In Design | $2,475,000 | Western Federal Lands Highway Division, FHWA | WA-04, WA-08 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2017(1)-22(11) Gifford Pinchot Repairs 2017 | 2019 | WA | Lewis | Gifford Pinchot National Forest | Gifford Pinchot Repairs 2017. | Rehabilitation | ERFO | Title 23 | In Design | $1,095,000 | Western Federal Lands Highway Division, FHWA | WA-03 | FS Pacific Northwest - Region 6 |
| WA FS ERFO 2017(1)-23(3) Okanogan-Wenatchee 2017 Repairs, Phase 3 | 2019 | WA | Yakima, Kittitas & Okanogan | Okanogan-Wenatchee National Forest | Okanogan-Wenatchee 2016 Repairs Phase 3. | Rehabilitation | ERFO | Title 23 | In Design | $1,840,000 | Western Federal Lands Highway Division, FHWA | WA-04, WA-10 | FS Pacific Northwest - Region 6 |
| WA FS MBS T 606(1) Baker Lake Road-to-Trail | 2019 | WA | Whatcom County | Mt. Baker-Snoqualmie National Forest | The purpose of this project is to improve Baker Lake Trail (Trail #606) on the Mt. Baker-Snoqualmie NF. Two miles of FSR 11 leading to the current trailhead will be decomissioned, trailhead parking will be relocated, and 2 miles of new trail constructed. | Enhancement | FLTP-USFS | Title 23 | In Design | $1,406,000 | Mt Baker-Snoqualmie National Forest | WA-01 | FS Pacific Northwest - Region 6 |

Daniel Donovan, Chief of Business Operations

# Transportation Improvement Program, FY 2019 to FY 2023
## Western Federal Lands Highway Division
## Federal Highway Administration
**January 2019**

| Project | Program Fiscal Year | State | County | FLMA Accessed | Description | Type of Work | Program | Funds From Title | Phase | Program Amount | Delivered By | Congressional District | FLMA Region |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WA FS MBS T 723(1) Big Four Ice Caves Trail Bridge Replacement | 2019 | WA | Snohomish County | Mt. Baker-Snoqualmie National Forest | The purpose of this project is to replace 0.15 miles of boardwalk and a 35-foot-span wood trail bridge on the Big Four Ice Caves Trail. | Construction | FLTP-USFS | Title 23 | In Design | $472,000 | Mt Baker-Snoqualmie National Forest | WA-01 | FS Pacific Northwest - Region 6 |
| WA FS OKW 76(1) Icicle Creek Road Rock Fall Mitigation | 2019 | WA | Chelan County | Okangogan Wenatchee National Forest | The purpose of this project is to address the unstable slopes causing rock fall on about 1.5 miles of FSR 7600. | Rehabilitation | FLTP-USFS | Title 23 | In Design | $250,000 | Western Federal Lands Highway Division, FHWA | WA-08 | FS Pacific Northwest - Region 6 |
| WA FS OLY 24(1) Cushman Road Reconstruction | 2019 | WA | Mason County | Olympic National Park | Reconstruct road from the BOP at the end of SR 119 to the EOP at the entrance road to Olympic NP at Staircase. Create a more durable surface, reduce sediment delivery to waterways, improve traffic flow, reduce congestion, increase safety. | Construction | FLTP-USFS | Title 23 | In Design | $3,250,000 | Olympic National Forest | WA-06 | FS Pacific Northwest - Region 6 |
| WA FWS ERFO 2017(1)-67(1) River S Access Road Repair | 2019 | WA | Clark | Ridgefield National Wildlife Refuge | Repairs to the River S access road damaged during a weather-related event. | Rehabilitation | ERFO | Title 23 | In Design | $92,400 | Western Federal Lands Highway Division, FHWA | WA-03 | FWS Pacific - Region 1 |
| WA FWS LVW 10(1) Leavenworth NFH Pull Out and Guardrail Rehab | 2019 | WA | Chelan County | Leavenworth National Fish Hatchery | Regrade the parking area/turnaround and add new vehicular guard rail at edge of parking area for the Leavenworth National Fish Hatchery. | Rehabilitation | FLTP-FWS | Title 23 | In Design | $50,000 | Leavenworth National Fish Hatchery | WA-08 | FWS Pacific - Region 1 |
| WA JEFF 134309(1) Oil City Road Engineering Assessment | 2019 | WA | Jefferson County | Olympic National Park | To preserve vehicular access to Olympic National Park Wilderness: South Coast Trail, the Pacific Northwest National Scenic Trail, Washington State Dept. of Natural Resources land, Hoh River Trust land, and private property, Jefferson County proposes WFLH. | Planning | FLAP | Title 23 | Planned | $250,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA JEFF 91420(1) Upper Hoh River Road Phase 2 | 2019 | WA | Jefferson County | Olympic National Park | Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420). | Reconstruction | FLAP | Title 23 | In Design | $13,966,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA JEFF 91420(3) Upper Hoh Clearing on Spruce Trail | 2019 | WA | Jefferson County | Olympic National Park | Tree Clearing on spruce trail for Upper Hoh. Tree and Root wads for ELJ. | Construction | FLAP | Title 23 | In Design | $245,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA KITTITAS (1) Teanaway Road Hydraulics Improvements | 2019 | WA | Kittitas County | Okanogan Wenatchee National Forest | Apply structural and hydraulic improvements are proposed for the section north of Red Bridge Road and South of North Fork Teanaway Road. | Enhancement | FLAP | Title 23 | In Design | $2,440,221 | Kittitas County | WA-08 | FS Pacific Northwest - Region 6 |
| WA NPS OLYM 2017(1) Spruce Railroad Trail Segment B | 2019 | WA | Clallam County | Olympic National Park | This segment will include the short tunnel (180') retrofit, rockfall mitigation work, one or two bridges, rebuilding 4 crib walls, and rebuilding of an historic dry stack wall. | Construction | OTHER | Title 23 | In Design | $2,580,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA NPS PP LARO 2018(1) Pavement Preservation Lake Roosevelt | 2019 | WA | Ferry County | Lake Roosevelt National Recreation Area | This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various routes and parking areas within Lake Roosevelt National Recreation Area. | Rehabilitation | FLTP-NPS | Title 23 | In Design | $1,330,000 | Western Federal Lands Highway Division, FHWA | WA-10 | NPS Pacific-West Region |
| WA NPS PP SAJH 2018(1) Pavement Preservation San Juan Island | 2019 | WA | San Juan County | San Juan National Historic Site | This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various routes and parking areas within San Juan National Historical Park. | Rehabilitation | FLTP-NPS | Title 23 | In Design | $390,000 | Western Federal Lands Highway Division, FHWA | WA-02 | NPS Pacific-West Region |
| WA OKANOGAN 9140(1) Lost River Road Preservation Project | 2019 | WA | Okanogan County | Okanogan-Wenatchee National Forest | Chip seal and prelevel on Lost River Road from MP 0.0 to MP 6.96 using County Forces. | Rehabilitation | FLAP | Title 23 | In Design | $369,220 | Okanogan County | WA-04 | FS Pacific Northwest - Region 6 |
| WA RIDGE MAIN(1) Main Avenue Access Improvements | 2019 | WA | Clark County | Ridgefield National Wildlife Refuge | Construct new multi-modal bicycle and pedestrian facility from existing sidewalk near the Ridgefield city limits. | Reconstruction | FLAP | Title 23 | In Design | $4,582,000 | Western Federal Lands Highway Division, FHWA | WA-03 | FWS Pacific - Region 1 |
| WA RRP RIDG 100(2) River S Bridge Replacement | 2019 | WA | Clark County | Ridgefield National Wildlife Refuge | Replace the bridge accessing the River "S" Unit. | Construction | FLTP-FWS | Title 23 | Construction | $7,809,600 | Western Federal Lands Highway Division, FHWA | WA-03 | FWS Pacific - Region 1 |
| WA SNOHOMISH 63(1) Index Galena Road Relocation | 2019 | WA | Snohomish | Mt. Baker-Snoqualmie National Forest | Relocation of a road accessing Federal lands, the Mt. Baker-Snoqualmie National Forest and the Wild Sky Wilderness, that is currently closed due to an irreparable washout. | Reconstruction | FLAP | Title 23 | In Design | $22,900,000 | Snohomish County | WA-01 | FS Pacific Northwest - Region 6 |
| WA BOR SRP 2020(1) Scooteney Reservoir Park Repaving | 2020 | WA | Franklin County | Scooteney Reservoir Park & Recreation Area | The project scope is to repair and seal asphalt on park roads and parking areas and make parking ADA compliant. | Rehabilitation | FLTP-BOR | Title 23 | In Design | $2,562,600 | Columbia-Cascades Area Office | WA-04 | BOR Pacific Northwest Region |
| WA CLALLAM 112(1) Joyce Piedmont Road Reconstruction | 2020 | WA | Clallam County | Olympic National Park | Improve the road by widening, slope failure repair, drainage repair, fish passage culvert replacement, partial road realignment to address extreme horizontal alignment problems and full repaving. | Reconstruction | FLAP | Title 23 | In Design | $7,500,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA CLALLAM 2016(1) Dungeness NWR and Recreation Area | 2020 | WA | Clallam County | Dungeness National Wildlife Refuge | Expand and resurface existing parking lots, create speed table, and renovate restroom. | Enhancement | FLAP | Title 23 | Planned | $724,808 | Western Federal Lands Highway Division, FHWA | WA-06 | FWS Pacific - Region 1 |
| WA CLARK 2018(1) E 5th St and NPS Parking Improvements | 2020 | WA | Clark County | Fort Vancouver National Historic Site | Improve one-half mile of East 5th Street within public right-of-way, and redevelop the national park's main parking area. | Reconstruction | FLAP | Title 23 | Planned | $2,091,930 | Western Federal Lands Highway Division, FHWA | WA-03 | NPS Pacific-West Region |
| WA JEFF 150009(1) Undie Road Relocation | 2020 | WA | Jefferson County | Olympic National Park, Olympic National Forest | Undie Road is built on an unstable slope. The proposal is to preserve vehicular access to Olympic National Forest and Olympic National Park. | Reconstruction | FLAP | Title 23 | Planned | $2,001,815 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA NPS MORA 13(7) Rehabilitate Stevens Canyon Road, MP 5.0 to 14.0 | 2020 | WA | Pierce County | Mt Rainier National Park | This project will repair and rehabilitate approximately 9 miles in the middle of the 19-mile long Stevens Canyon Road from MP 5 to 14. This will be the final phase of rehabilitation with two 5 mile segments being completed previously. | Rehabilitation | FLTP-NPS | Title 23 | In Design | $18,225,000 | Western Federal Lands Highway Division, FHWA | WA-08 | NPS Pacific-West Region |

# Transportation Improvement Program, FY 2019 to FY 2023
## Western Federal Lands Highway Division
## Federal Highway Administration
**January 2019**

| Project | Program Fiscal Year | State | County | FLMA Accessed | Description | Type of Work | Program | Funds From Title | Phase | Program Amount | Delivered By | Congressional District | FLMA Region |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WA NPS OLYM 12(1) Heart O' the Hills Entrance Station Improvements | 2020 | WA | Clallam County | Olympic National Park | This project will reduce congestion and improve safety at the Heart of the Hills Entrance by lengthening the segment with two inbound lanes by approx 300'; reconfigure traffic lanes for bypass traffic; and VMS signs. | Construction | FLTP-NPS | Title 23 | In Design | $1,320,000 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA NPS OLYM 2019(1) South Beach Culvert Replacement | 2020 | WA | Jefferson County | Olympic National Park | This project will replace the existing failed metal pipe culvert at South Beach Campground. | Reconstruction | FLTP-NPS | Title 23 | Planned | $1,315,600 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA PACIFIC 2015(1) Public Access Enhancement to Willapa National Wildlife Refuge | 2020 | WA | Pacific County | Willapa National Wildlife Refuge | Replace a failing culvert, repair deteriorating county road. | Construction | FLAP | Title 23 | In Design | $1,107,000 | Western Federal Lands Highway Division, FHWA | WA-03 | FWS Pacific - Region 1 |
| WA PEND OREI 1100(1) Flowery Trail Pavement Preservation Project | 2020 | WA | Pend Oreille County | Colville National Forest | Rehabilitate and resurface pavement structure with full-depth reclamation and hot-mix asphalt paving. | Rehabilitation | FLAP | Title 23 | Planned | $2,618,388 | Pend Oreille County | WA-05 | FS Pacific Northwest - Region 6 |
| WA PEND OREI 7140(1) Smackout Pass Bridge Replacement | 2020 | WA | Pend Oreille County | Colville National Forest | Replace the existing single-lane timber bridge with a two-lane concrete bridge. | Reconstruction | FLAP | Title 23 | In Design | $710,190 | Pend Oreille County | WA-05 | FS Pacific Northwest - Region 6 |
| WA PIERCE 2016(1) Fairfax Forest Reserve Road East | 2020 | WA | Pierce County | Park, Mt. Baker-Snoqualmie National Forest | This project will include the construction of new culverts, the addition of guardrail, and pavement resurfacing between Mile post 5.67 and Milepost 7.70 on Fairfax Forest Road East. | Reconstruction | FLAP | Title 23 | In Design | $4,361,001 | Pierce County | WA-08 | NPS Pacific-West Region |
| WA PORT ANGELES 2018(3) Race Street Construction Phase 1 | 2020 | WA | Clallam | Olympic National Park | Construct the first phase of the project beginning at Lauridsen Blvd to the north and ending at the National Park Visitor Center including shared use path, buffered by landscaping and street trees, and stormwater retention features. | Construction | FLAP | Title 23 | In Design | $3,187,013 | City of Port Angeles | WA-06 | NPS Pacific-West Region |
| WA DOT 20(7) SR 20 Preservation Project , Rock Creek to Granite Creek (MP 102.09 to MP 148.12) | 2021 | WA | Skagit County | Park, Mt. Baker-Snoqualmie National Forest, Okanogan- | Bituminous Surface Treatment (BST) of SR 20 from MP 102.09 to MP 148.12. Parking area paving with Hot Mix Asphalt (HMA) at the Ross Dam Trailhead for the National Parks Service. | Rehabilitation | FLAP | Title 23 | In Design | $7,013,370 | Washington State Department of Transportation | WA-01 | NPS Pacific-West Region |
| WA NPS OLYM 2015(3) Olympic Hot Springs Road Rehabilitation | 2021 | WA | Clallam County | Olympic National Park | Rehabilitate about 8 miles of Elwha Road. | Rehabilitation | FLTP-NPS | Title 23 | In Design | $16,813,470 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA PACIFIC 2016(1) Willapa NWR Bicycle/Pedestrian Trail | 2021 | WA | Pacific County | Willapa National Wildlife Refuge, Lewis and Clark National Historic Park | Planning study to create a bicycle/pedestrian path connecting Willapa National Wildlife Refuge to Lewis and Clark National Historic Park and vehicle turn lane(s) from Sandridge Road to 95th Street to allow safe access to the planned Refuge Visitor Center. | Planning | FLAP | Title 23 | Planned | $420,000 | Western Federal Lands Highway Division, FHWA | WA-03 | FWS Pacific - Region 1 |
| WA CLALLAM 2018(2) Dungeness NWR Access Improvements | 2022 | WA | Clallam | Dungeness National Wildlife Refuge | The project relocates 1440 feet of the Voice of America Road which is the main access road to the Dungeness National Wildlife Refuge and re-aligns curves on Kitchen-Dick Road. | Construction | FLAP | Title 23 | In Design | $1,999,350 | Western Federal Lands Highway Division, FHWA | WA-06 | FWS Pacific - Region 1 |
| WA DOT 410(1) SR 410 MP 26.2 to 58.29 | 2022 | WA | King, (Pierce) | Mt. Baker-Snoqualmie National Forest | Will apply Bituminous Surface Treatment (BST) on SR 410 from MP 26.02 to MP 58.29 in order to rehabilitate and resurface the existing roadway. | Rehabilitation | FLAP | Title 23 | In Design | $6,029,654 | Washington State Department of Transportation | WA-08 | FS Pacific Northwest - Region 6 |
| WA KITTITAS 5301(1) Manastash Rd | 2022 | WA | Kittitas County | Okanogan-Wenatchee National Forest | Repair the embankment and washed out portion of the roadway, widen approximately 0.36 miles of Manastash Road to accommodate parking for recreational access, and provide a turn around for vehicles. | Construction | FLAP | Title 23 | In Design | $1,541,004 | Kittitas County | WA-08 | FS Pacific Northwest - Region 6 |
| WA LINCOLN 9510(1) Miles Creston Road | 2022 | WA | Lincoln County | Lake Roosevelt National Recreation Area | Will include asphalt surfacing, replace drainage culverts, remove roadside hazards, widen and safety enhance road shoulders and roadside slopes, install guardrail, and complete other safety enhancements as determined necessary. | Construction | FLAP | Title 23 | In Design | $2,242,741 | Lincoln County | WA-05 | NPS Pacific-West Region |
| WA MASON 1640(1) Skokomish Valley Road | 2022 | WA | Mason County | Olympic National Forest | Preserve and improve access to the upper Skokomish River Valley and the Olympic National Forest via FS-23 by stabilizing, strengthening, and elevating the roadway and improving drainage between MP 3.8 and MP 4.6 of Skokomish Valley Road. | Construction | FLAP | Title 23 | In Design | $1,849,711 | Mason County | WA-06 | FS Pacific Northwest - Region 6 |
| WA CLALLAM 2018(1) Olympic Discovery Trail | 2023 | WA | Clallam | Olympic National Park | Construct 11.5 miles of new, non-motorized, traffic separated, multi-user, shared use pathway next to SR 110 to provide a safe bicycling corridor within the widened right of way of the highway. | Construction | FLAP | Title 23 | In Design | $6,157,501 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |
| WA JEFF 4207(1) Upper Hoh Rd Resurfacing | 2023 | WA | Jefferson County | Olympic National Park | Preserve safe vehicular access to Olympic National Park by resurfacing 12 miles of Upper Hoh Road with a combination of chip seal and asphalt, installing guardrail, and replacing signs and pavement markings. | Rehabilitation | FLAP | Title 23 | In Design | $1,544,131 | Western Federal Lands Highway Division, FHWA | WA-06 | NPS Pacific-West Region |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06637 | 23 | | CE | No | N/A | N/A | 7,425,551 | |

2019 - 2022 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 100,000 | | 0 | 547,500 | 647,500 |
| ALL | 2020 | 5307 | 100,000 | | 0 | 1,625,000 | 1,725,000 |
| ALL | 2021 | 5307 | 600,000 | | 0 | 826,865 | 1,426,865 |
| ALL | 2022 | 5307 | 640,000 | | 0 | 636,186 | 1,276,186 |
| | | **Project Totals** | **1,440,000** | | **0** | **3,635,551** | **5,075,551** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 647,500 | 1,725,000 | 1,426,865 | 1,276,186 | 2,350,000 |
| **Totals** | **647,500** | **1,725,000** | **1,426,865** | **1,276,186** | **2,350,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05096 | 23 | | CE | No | N/A | N/A | 17,275,000 | |

2019 - 2022 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA and State funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 800,000 | | 0 | 2,625,000 | 3,425,000 |
| ALL | 2019 | | 0 | WSDOT | 6,640,000 | 1,360,000 | 8,000,000 |
| ALL | 2019 | 5339 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| ALL | 2020 | 5307 | 120,000 | | 0 | 1,730,000 | 1,850,000 |
| ALL | 2021 | 5307 | 160,000 | | 0 | 990,000 | 1,150,000 |
| ALL | 2022 | 5307 | 180,000 | | 0 | 245,000 | 425,000 |
| | | **Project Totals** | **2,460,000** | | **6,640,000** | **7,250,000** | **16,350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,925,000 | 1,850,000 | 1,150,000 | 425,000 | 925,000 |
| **Totals** | **12,925,000** | **1,850,000** | **1,150,000** | **425,000** | **925,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04000 | 23 | | CE | No | N/A | N/A | 60,127,348 | |

2019 - 2022 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for fixed route operations. During all years of this project 5307 Funds will be matched with local to maintain transit service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 4,886,801 | | 0 | 4,886,801 | 9,773,602 |
| ALL | 2020 | 5307 | 4,935,669 | | 0 | 4,935,669 | 9,871,338 |
| ALL | 2021 | 5307 | 4,985,026 | | 0 | 4,985,026 | 9,970,052 |
| ALL | 2022 | 5307 | 5,034,876 | | 0 | 5,034,876 | 10,069,752 |
| | | **Project Totals** | **19,842,372** | | **0** | **19,842,372** | **39,684,744** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,773,602 | 9,871,338 | 9,970,052 | 10,069,752 | 20,442,604 |
| **Totals** | **9,773,602** | **9,871,338** | **9,970,052** | **10,069,752** | **20,442,604** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05091 | 23 | | CE | No | N/A | N/A | 25,039,560 | |

2019 - 2022 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 345 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 0 | WSDOT | 2,128,033 | 748,963 | 2,876,996 |
| ALL | 2020 | | 0 | WSDOT | 759,316 | 1,060,907 | 1,820,223 |
| ALL | 2021 | | 0 | WSDOT | 774,502 | 778,579 | 1,553,081 |
| ALL | 2022 | 5307 | 1,222,119 | WSDOT | 1,988,143 | 1,100,317 | 4,310,579 |
| ALL | 2022 | 5339 | 2,832,906 | | 0 | 708,227 | 3,541,133 |
| | | **Project Totals** | **4,055,025** | | **5,649,994** | **4,396,993** | **14,102,012** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,876,996 | 1,820,223 | 1,553,081 | 7,851,712 | 10,937,548 |
| **Totals** | **2,876,996** | **1,820,223** | **1,553,081** | **7,851,712** | **10,937,548** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ben Franklin Transit** | **27,797,397** | **12,289,994** | **35,124,916** | **75,212,307** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Benton City

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0225(010) | | BC-000013 | 21 | 0.180 | CE | No | Ellen Ave | Horne Drive | 252,004 | 19-04 |

9th Street Sidewalk

Construct new sidewalk, ADA ramps, curb & gutter, storm drainage and small block walls.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 17,100 | 17,100 |
| CN | 2019 | TAP(R) | 106,148 | | 0 | 113,756 | 219,904 |
| | | **Project Totals** | **106,148** | | **0** | **130,856** | **237,004** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 8,918 | 8,182 | 0 | 0 | 0 |
| CN | 0 | 219,904 | 0 | 0 | 0 |
| **Totals** | **8,918** | **228,086** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Benton City** | **106,148** | **0** | **130,856** | **237,004** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Benton Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3509(005) | | WA-09854 | 28 | 0.300 | CE | No | 3.19 | 3.49 | 140,375 | 1906 AdMod |

Badger Mountain - Candy Mountain Connector Pathway

Construct a new multimodal pathway along Dallas Road between the Badger Mountain trailhead and the new Candy Mountain trailhead.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 123,614 | | 0 | 0 | 123,614 |
| | | **Project Totals** | **123,614** | | **0** | **0** | **123,614** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 123,614 | 0 | 0 | 0 | 0 |
| **Totals** | **123,614** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Benton Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-10232 | 28 | 7.100 | CE | No | 4.679 | 11.765 | 420,000 | |

Badger Road Pathway

This project proposes to construct multimodal pathways along either side of Badger Road from approximately Dallas Road to I-82 (about seven miles).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | | 0 | | 0 | 420,000 | 420,000 |
| | | **Project Totals** | **0** | | **0** | **420,000** | **420,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 420,000 | 0 |
| **Totals** | **0** | **0** | **0** | **420,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Benton Co.** | **123,614** | **0** | **420,000** | **543,614** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** BFCG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10725 | 18 | | CE | No | N/A | N/A | 970,251 | 1906 AdMod |

2019-2021 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2019, 2020 and 2021 including the Regional Traffic Count Program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(UL) | 214,728 | | 0 | 33,512 | 248,240 |
| PL | 2019 | STP(US) | 7,068 | | 0 | 1,103 | 8,171 |
| PL | 2019 | STP(R) | 57,961 | | 0 | 9,045 | 67,006 |
| PL | 2020 | STP(R) | 57,961 | | 0 | 9,045 | 67,006 |
| PL | 2020 | STP(US) | 7,068 | | 0 | 1,103 | 8,171 |
| PL | 2020 | STP(UL) | 214,728 | | 0 | 33,512 | 248,240 |
| PL | 2021 | STP(UL) | 214,728 | | 0 | 33,512 | 248,240 |
| PL | 2021 | STP(US) | 7,068 | | 0 | 1,103 | 8,171 |
| PL | 2021 | STP(R) | 57,961 | | 0 | 9,045 | 67,006 |
| | | **Project Totals** | **839,271** | | **0** | **130,980** | **970,251** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** BFCG

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 323,417 | 323,417 | 323,417 | 0 | 0 |
| **Totals** | **323,417** | **323,417** | **323,417** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for BFCG** | **839,271** | **0** | **130,980** | **970,251** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2011(050) | | WA-09041 | 11 | 0.100 | CE | No | 8.74 | 8.84 | 363,100 | |

Selph Landing #906-8.79 Replacement

Replace existing bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 233,090 | CRAB | 58,300 | 0 | 291,390 |
| | | **Project Totals** | **233,090** | | **58,300** | **0** | **291,390** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 291,390 | 0 | 0 | 0 | 0 |
| **Totals** | **291,390** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Franklin Co.** | **233,090** | **58,300** | **0** | **291,390** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Kennewick

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | kenn85 | 05 | 1.560 | CE | No | SR 395 | N. Fruitland St. | 2,205,500 | 19-02 |

Kennewick Ave. Pavement Preservation

Project involves surface planing and an HMA overlay in the thru lanes to provide new wearing course. ADA improvements will be completed where necessary.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 140,600 | | 0 | 24,800 | 165,400 |
| CN | 2019 | NHPP | 1,734,100 | | 0 | 306,000 | 2,040,100 |
| | | **Project Totals** | **1,874,700** | | **0** | **330,800** | **2,205,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 165,400 | 0 | 0 | 0 | 0 |
| CN | 2,040,100 | 0 | 0 | 0 | 0 |
| **Totals** | **2,205,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Kennewick

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 3457(002) | | kenn6 | 04 | 0.250 | CE | Yes | Ridgeline Drive | US395 Intersection | 5,644,259 | |

US395/Ridgeline Drive Interchange

Construction of a grade separated intersection at US395 and Ridgeline Drive, and associated vicinity improvements. Construction will be done by WSDOT and is programmed under STIP # 539504003.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHFP | 1,944,259 | | 0 | 0 | 1,944,259 |
| | | **Project Totals** | **1,944,259** | | **0** | **0** | **1,944,259** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,944,259 | 0 | 0 | 0 |
| **Totals** | **0** | **1,944,259** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Kennewick

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | kenn9 | 04 | 0.540 | CE | Yes | Joliet Street | Columbia Center Blvd. | 1,974,335 | 19-02 |

West 10th Avenue Widening - Joliet St. to Columbia Center Blvd.

Widen south side of 10th Avenue to complete 3-lane road, with bike lane, curb, gutter, sidewalk, storm drainage, illumination and HMA Overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 61,700 | 61,700 |
| RW | 2019 | | 0 | | 0 | 110,000 | 110,000 |
| CN | 2019 | STP(UL) | 1,279,335 | | 0 | 523,300 | 1,802,635 |
| | | **Project Totals** | **1,279,335** | | **0** | **695,000** | **1,974,335** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 61,700 | 0 | 0 | 0 | 0 |
| RW | 110,000 | 0 | 0 | 0 | 0 |
| CN | 1,802,635 | 0 | 0 | 0 | 0 |
| **Totals** | **1,974,335** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kennewick** | **5,098,294** | **0** | **1,025,800** | **6,124,094** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3522(001) | | WA-01693 | 03 | 0.280 | CE | Yes | Varyney/Sacramento Way | 20th Avenue | 1,730,275 | 19-10 |

Argent Road Improvements, Phase 1

Widening and constructing the roadway which will accommodate future traffic need. Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater will also be built as part of the improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | | 0 | | 0 | 1,600,000 | 1,600,000 |
| | | **Project Totals** | **0** | | **0** | **1,600,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,600,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3530(006) | | WA-01715 | 03 | 0.450 | EIS | Yes | Oregon Ave | 2nd Ave | 35,547,906 | |

Lewis Street Overpass

Construct a new overpass between 2nd Ave and Oregon Ave. A new overpass will replace the existing underpass which is deteriorating.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 600,000 | 0 | 600,000 |
| | | **Project Totals** | **0** | | **600,000** | **0** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 600,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 30,500,000 |
| **Totals** | **600,000** | **0** | **0** | **0** | **30,500,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-06309 | 03 | 0.280 | CE | No | Chapel Hill Boulevard | South I-182 | 308,000 | 19-02 |

Road 68 Widening - South of I-182

Widening Road 68 from Chapel Hill Boulevard to I-182 eastbound ramps; increasing to two travel lanes in each direction, with turn lanes and tapers as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 49,848 | | 0 | 7,780 | 57,628 |
| CN | 2020 | STP(UL) | 216,250 | | 0 | 33,750 | 250,000 |
| | | **Project Totals** | **266,098** | | **0** | **41,530** | **307,628** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 57,628 | 0 | 0 | 0 |
| CN | 0 | 250,000 | 0 | 0 | 0 |
| **Totals** | **0** | **307,628** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-07739 | 04 | 0.510 | CE | No | Wrigley Drive | I-182 WB | 255,000 | 19-02 |

Signage & Striping Improvements at Rd 68 & Burden Blvd

This project will address safety and efficiency for the Road 68 interchange and nearby local network through the addition of signage and revisions to channelization through the Burden Boulevard & Road 68 intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 47,575 | | 0 | 7,425 | 55,000 |
| CN | 2020 | STP(UL) | 173,000 | | 0 | 27,000 | 200,000 |
| | | **Project Totals** | **220,575** | | **0** | **34,425** | **255,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 55,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 200,000 | 0 | 0 | 0 |
| **Totals** | **55,000** | **200,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08734 | 21 | | CE | Yes | various | various | 3,497,370 | 1904 AdMod |

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 259,500 | | 0 | 40,500 | 300,000 |
| CN | 2020 | STP(UL) | 2,382,861 | | 0 | 470,248 | 2,853,109 |
| CN | 2020 | TAP(UL) | 146,891 | | 0 | 0 | 146,891 |
| CN | 2020 | HIP(UL) | 173,895 | | 0 | 23,475 | 197,370 |
| | | **Project Totals** | **2,963,147** | | **0** | **534,223** | **3,497,370** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 300,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,197,370 | 0 | 0 | 0 |
| **Totals** | **300,000** | **3,197,370** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-06941 | 01 | 0.140 | CE | Yes | Clemente Lane | Convention Drive | 350,000 | 19-02 |

Wrigley Drive Extension

This project will extend Wrigley Drive from Clemente Lane to Convention Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 39,790 | | 0 | 6,210 | 46,000 |
| RW | 2019 | STP(UL) | 24,220 | | 0 | 3,780 | 28,000 |
| CN | 2020 | STP(UL) | 238,740 | | 0 | 37,260 | 276,000 |
| | | **Project Totals** | **302,750** | | **0** | **47,250** | **350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 46,000 | 0 | 0 | 0 | 0 |
| RW | 28,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 276,000 | 0 | 0 | 0 |
| **Totals** | **74,000** | **276,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pasco** | **3,752,570** | **600,000** | **2,257,428** | **6,609,998** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Franklin

**Agency:** Port of Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11625 | 04 | 1.130 | CE | No | SE Road 18 E | SE Road 36 E | 1,700,000 | |

Big Pasco Intermodal Rail Reconstruction

Reconstruct WWII era port-owned rail which is actively used for intermodal transloading and bulk deliveries.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHFP | 1,300,000 | | 0 | 400,000 | 1,700,000 |
| | | **Project Totals** | **1,300,000** | | **0** | **400,000** | **1,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,700,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,700,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Pasco** | **1,300,000** | **0** | **400,000** | **1,700,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | R010 | 04 | 0.720 | CE | No | SR 240 WB Offramp | East City Limits | 3,352,989 | 19-01 |

Columbia Park Trail - East

Reconstruct the street to provide 3-lanes, with curb, gutter, sidewalks, bike lanes, street lights, drainage facilities and streetscape on both sides.
TAP funds will be used for the sidewalk and bike lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 50,000 | | 0 | 0 | 50,000 |
| PE | 2019 | STP(UL) | 55,000 | | 0 | 20,000 | 75,000 |
| CN | 2020 | TAP(UL) | 353,623 | | 0 | 584,087 | 937,710 |
| CN | 2020 | STP(UL) | 918,700 | | 0 | 925,000 | 1,843,700 |
| CN | 2020 | HIP(UL) | 393,462 | | 0 | 53,117 | 446,579 |
| | | **Project Totals** | **1,770,785** | | **0** | **1,582,204** | **3,352,989** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 125,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,227,989 | 0 | 0 | 0 |
| **Totals** | **125,000** | **3,227,989** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3440(001) | | R036 | 03 | 0.200 | EA | Yes | Riverstone Drive | Cottonwood Street | 3,717,500 | |

Duportail Bridge - Phase 2

Reconstruct roadway, railroad crossing, and the signalized SR 240 intersection to accommodate additional lanes on Duportail Street and SR 240.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 3,300,000 | 0 | 3,300,000 |
| | | **Project Totals** | **0** | | **3,300,000** | **0** | **3,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,184,195 | 0 | 0 | 0 | 0 |
| **Totals** | **4,184,195** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3475(007) | | R037 | 05 | 4.700 | CE | No | Guyer Street | Horn Rapids Road | 4,192,000 | |

George Washington Way Pavement Preservation

This project will mill and fill the entire roadway, address ADA ramp compliance, and restripe.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,033,600 | | 0 | 1,058,400 | 4,092,000 |
| | | **Project Totals** | **3,033,600** | | **0** | **1,058,400** | **4,092,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,092,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,092,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-11164 | 28 | 0.010 | CE | No | Everest | Everest | 40,500 | 19-04 |

McMurray Rapid Flashing Beacon - Safety Grant

Install pedestrian activated rectangular rapid flashing beacon systems, upgrade crosswalk markings and curb ramps and add turn lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 3,100 | | 0 | 400 | 3,500 |
| CN | 2019 | HSIP | 37,000 | | 0 | 0 | 37,000 |
| | | **Project Totals** | **40,100** | | **0** | **400** | **40,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,500 | 0 | 0 | 0 | 0 |
| CN | 37,000 | 0 | 0 | 0 | 0 |
| **Totals** | **40,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11915 | 21 | | CE | No | N/A | N/A | 39,000 | 19-04 |

Traffic Count Program - Safety Grant

Collect turning movement count data to be used for future traffic safety analysis and projects.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | HSIP | 35,100 | | 0 | 3,900 | 39,000 |
| | | **Project Totals** | **35,100** | | **0** | **3,900** | **39,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 39,000 | 0 | 0 | 0 | 0 |
| **Totals** | **39,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11916 | 21 | | CE | Yes | N/A | N/A | 578,700 | 19-04 |

Traffic Signal Systemic Safety Upgrades

Upgrade traffic signal equipment and phasing throughout the City.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 47,000 | | 0 | 5,200 | 52,200 |
| RW | 2019 | HSIP | 3,600 | | 0 | 400 | 4,000 |
| CN | 2020 | HSIP | 522,500 | | 0 | 0 | 522,500 |
| | | **Project Totals** | **573,100** | | **0** | **5,600** | **578,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 52,200 | 0 | 0 | 0 | 0 |
| RW | 0 | 4,000 | 0 | 0 | 0 |
| CN | 0 | 522,500 | 0 | 0 | 0 |
| **Totals** | **52,200** | **526,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11165 | 21 | 0.100 | CE | Yes | I/S Thayer Dr | I/S Thayer Dr | 801,900 | 19-04 |

VanGiesen/Thayer Intersection Improvements

Construct a single lane roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 43,600 | | 0 | 4,800 | 48,400 |
| RW | 2020 | HSIP | 11,100 | | 0 | 1,200 | 12,300 |
| CN | 2021 | HSIP | 741,200 | | 0 | 0 | 741,200 |
| | | **Project Totals** | **795,900** | | **0** | **6,000** | **801,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 48,400 | 0 | 0 | 0 | 0 |
| RW | 0 | 12,300 | 0 | 0 | 0 |
| CN | 0 | 0 | 741,200 | 0 | 0 |
| **Totals** | **48,400** | **12,300** | **741,200** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Richland** | **6,248,585** | **3,300,000** | **2,656,504** | **12,205,089** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:** Benton

**Agency:** West Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3509(007) | | WA-08830 | 13 | 0.000 | CE | No | Bombing Range Road | SR 224 | 577,226 | |

BOMBING RANGE RD BRIDGE REHABILITATION

BRIDGE REHABILITATION: REPLACE PORTION OF SUPERSTRUCTURE DUE TO AGING GIRDERS.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 412,800 | | 0 | 64,426 | 477,226 |
| | | **Project Totals** | **412,800** | | **0** | **64,426** | **477,226** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 477,226 | 0 | 0 | 0 | 0 |
| **Totals** | **477,226** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for West Richland** | **412,800** | **0** | **64,426** | **477,226** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPBF | BPBF | 05 | | CE | No | Varies | Varies | 22,692,858 | |

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 31,942 | | 0 | 1,278 | 33,220 |
| PE | 2021 | NHPP | 166,193 | | 0 | 7,977 | 174,170 |
| PE | 2021 | STP | 33,233 | | 0 | 0 | 33,233 |
| PE | 2022 | STP | 242,584 | | 0 | 9,703 | 252,287 |
| CN | 2019 | NHPP | 6,080,747 | | 0 | 146,133 | 6,226,880 |
| CN | 2019 | STP | 1,225,885 | | 0 | 0 | 1,225,885 |
| CN | 2020 | NHPP | 542,974 | | 0 | 24,724 | 567,698 |
| CN | 2020 | STP | 693,215 | | 0 | 0 | 693,215 |
| CN | 2021 | STP | 1,959,653 | | 0 | 68,844 | 2,028,497 |
| CN | 2021 | NHPP | 1,482,529 | | 0 | 0 | 1,482,529 |
| CN | 2022 | NHPP | 915,696 | | 0 | 31,072 | 946,768 |
| CN | 2022 | STP | 637,905 | | 0 | 0 | 637,905 |
| | | **Project Totals** | **14,012,556** | | **0** | **289,731** | **14,302,287** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,452,765 | 1,294,133 | 3,718,429 | 1,836,960 | 5,004,651 |
| **Totals** | **7,452,765** | **1,294,133** | **3,718,429** | **1,836,960** | **5,004,651** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 518202R | 518202R03 | 14 | 0.370 | CE | No | 5.87 | 6.24 | 1,951,200 | |

I-182/Col R Lee-Volpentest Columbia River Bridge EB - Joint Repair

Repair expansion joints - Bridge 182/16S. The bridge joints on the eastbound I-182 Col R Lee-Voplentest bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 185,760 | | 0 | 7,740 | 193,500 |
| CN | 2021 | NHPP | 1,722,546 | | 0 | 35,154 | 1,757,700 |
| | | **Project Totals** | **1,908,306** | | **0** | **42,894** | **1,951,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 72,512 | 127,047 | 1,713,026 | 38,614 |
| **Totals** | **0** | **72,512** | **127,047** | **1,713,026** | **38,614** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 518202P | 518202P03 | 14 | 0.160 | CE | No | 3.54 | 3.70 | 2,718,190 | |

I-182/Yakima River RC Bremmer Bridges - Joint Repair

Repair expansion joints - Bridges 182/10S & 182/10N. The bridge joints on the I-182 Yakima River - R.C. Bremmer Bridges in Richland are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 258,000 | | 0 | 10,750 | 268,750 |
| CN | 2021 | NHPP | 2,400,451 | | 0 | 48,989 | 2,449,440 |
| | | **Project Totals** | **2,658,451** | | **0** | **59,739** | **2,718,190** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 105,232 | 171,051 | 2,424,762 | 17,146 |
| **Totals** | **0** | **105,232** | **171,051** | **2,424,762** | **17,146** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508207R | 508207R03 | 03 | 1.500 | CE | Yes | 99.00 | 100.50 | 25,047,175 | |

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 492,883 | CWA | 578,466 | 0 | 1,071,349 |
| RW | 2019 | | 0 | CWA | 4,648,640 | 0 | 4,648,640 |
| CN | 2020 | | 0 | CWA | 19,327,186 | 0 | 19,327,186 |
| | | **Project Totals** | **492,883** | | **24,554,292** | **0** | **25,047,175** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 500,000 | 5,129,989 | 19,000,000 | 327,186 | 0 |
| **Totals** | **500,000** | **5,129,989** | **19,000,000** | **327,186** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500001R | 500001R03 | 21 | | CE | No | Varies | Varies | 900,000 | 1901 AdMod |

SCR Tri-Cities Vicinity - Mitigate Redirectional Landforms

Mitigate redirectional landforms. Redirectional landforms are no longer used for mitigating fixed objects along the roadway. This project will remove or shield existing reidrectional landforms on I-182, SR 240, and US 12 to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 813,400 | | 0 | 16,600 | 830,000 |
| | | **Project Totals** | **813,400** | | **0** | **16,600** | **830,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 800,000 | 30,000 | 0 | 0 | 0 |
| **Totals** | **800,000** | **30,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000G | 500000G03 | 21 | | CE | No | Varies | Varies | 213,428 | |

SR 128 Et Al/SE Washington - Centerline Rumble Strips

Install centerline rumble strips. These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Benton County portion of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 41,202 | | 0 | 1,717 | 42,919 |
| CN | 2022 | HSIP | 167,099 | | 0 | 3,410 | 170,509 |
| | | **Project Totals** | **208,301** | | **0** | **5,127** | **213,428** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 32,919 | 180,509 | 0 |
| **Totals** | **0** | **0** | **32,919** | **180,509** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 522402G | 522402G03 | 21 | 0.890 | CE | No | 6.55 | 7.44 | 67,692 | |

SR 224/N 62nd Ave to Canal Dr Vicinity - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 224 in West Richland do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 5,870 | | 0 | 245 | 6,115 |
| CN | 2021 | STP | 60,345 | | 0 | 1,232 | 61,577 |
| | | **Project Totals** | **66,215** | | **0** | **1,477** | **67,692** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,115 | 6,038 | 939 |
| **Totals** | **0** | **0** | **6,115** | **6,038** | **939** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0240(024) | 524003R | 524003R03 | 21 | 0.230 | CE | No | 0.00 | 0.23 | 1,530,104 | 19-08 |

SR 240/Columbia Center Blvd - Pedestrian Facility Improvement

Improve pedestrian mobility and safety features. The existing SR 240/Columbia Center Blvd interchange does not have facilities to allow pedestrians to safely cross the highway. This project will improve existing and construct new pedestrian facilities to allow safe crossing of the highway on Columbia Ctr. Blvd. The termini are for the RRT/RRQ LX03890.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,398,013 | | 0 | 28,530 | 1,426,543 |
| | | **Project Totals** | **1,398,013** | | **0** | **28,530** | **1,426,543** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,426,543 | 0 | 0 | 0 |
| **Totals** | **0** | **1,426,543** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 524003O | 524003O03 | 21 | 12.700 | CE | No | 20.40 | 34.87 | 5,000,000 | |

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. This project will construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2020 | | 0 | CWA | 4,500,000 | 0 | 4,500,000 |
| | | **Project Totals** | **0** | | **5,000,000** | **0** | **5,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 298,000 | 4,245,038 | 456,961 | 0 | 0 |
| **Totals** | **298,000** | **4,245,038** | **456,961** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0397(013) | 539701V | 539701V03 | 22 | 0.100 | CE | Yes | 17.76 | 17.86 | 773,559 | 19-08 |

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 58,800 | | 0 | 1,200 | 60,000 |
| CN | 2019 | HSIP | 485,100 | | 0 | 9,900 | 495,000 |
| | | **Project Totals** | **543,900** | | **0** | **11,100** | **555,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 216,000 | 339,000 | 0 | 0 | 0 |
| **Totals** | **216,000** | **339,000** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 539702G | 539702G03 | 14 | 0.480 | CE | No | 18.08 | 18.56 | 1,260,640 | |

SR 397/Ed Hendler Columbia River Bridge - Joint Repair

Repair expansion joints - Bridge 397/20. The bridge joints on the SR 397 Ed Hendler Bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 165,120 | | 0 | 6,880 | 172,000 |
| CN | 2021 | NHPP | 1,066,867 | | 0 | 21,773 | 1,088,640 |
| | | **Project Totals** | **1,231,987** | | **0** | **28,653** | **1,260,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 56,638 | 117,805 | 1,078,400 | 7,797 |
| **Totals** | **0** | **56,638** | **117,805** | **1,078,400** | **7,797** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 539506R | 539506R11 | 21 | 31.520 | CE | No | 23.63 | 55.15 | 219,880 | 1901 AdMod |

US 395/Kartchner St & SR 260 I/C - Mitigate Redirectional Landforms

Mitigate redirectional landforms. Redirectional landforms are no longer used for mitigating fixed objects along the roadway. This project will remove or shield the existing redirectional landforms on US 395 to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 174,362 | | 0 | 3,558 | 177,920 |
| | | **Project Totals** | **174,362** | | **0** | **3,558** | **177,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 177,920 | 0 | 0 | 0 | 0 |
| **Totals** | **177,920** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 539503W | 539503W03 | 20 | 0.260 | CE | No | 15.58 | 15.84 | 2,084,656 | |

US 395/Kennewick - W 19th Ave Noise Walls

Install noise walls. This project will install noise walls in the vicinity of West 19th Ave to reduce the highway noise for adjacent homes and properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 276,014 | | 0 | 11,501 | 287,515 |
| CN | 2021 | NHPP | 1,761,199 | | 0 | 35,942 | 1,797,141 |
| | | **Project Totals** | **2,037,213** | | **0** | **47,443** | **2,084,656** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 123,317 | 138,423 | 1,822,916 | 0 | 0 |
| **Totals** | **123,317** | **138,423** | **1,822,916** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0395(099) | 539503X | 539503X11 | 20 | 0.260 | CE | No | 19.07 | 19.33 | 3,538,952 | 19-04 |

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,059,762 | | 0 | 62,444 | 3,122,206 |
| | | **Project Totals** | **3,059,762** | | **0** | **62,444** | **3,122,206** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,010,921 | 111,285 | 0 | 0 | 0 |
| **Totals** | **3,010,921** | **111,285** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 539505R | 539505R03 | 40 | 0.220 | CE | No | 18.75 | 18.97 | 16,036,768 | |

US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel structure to preserve the integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 499,014 | | 0 | 20,793 | 519,807 |
| CN | 2022 | NHPP | 15,206,621 | | 0 | 310,340 | 15,516,961 |
| | | **Project Totals** | **15,705,635** | | **0** | **331,133** | **16,036,768** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 65,059 | 446,740 | 15,460,877 |
| **Totals** | **0** | **0** | **65,059** | **446,740** | **15,460,877** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 539504O | 539504O03 | 03 | 0.800 | CE | No | 13.30 | 14.10 | 14,584,200 | 1905 AdMod |

US 395/Ridgeline Drive - Construct Interchange

Construct interchange. The intersection of US 395 and Ridgeline Drive experiences congestion due to recent development in this fast growing area of Kennewick, including a new high school and hospital. This four-lane limited access highway connects I-82 with I-182 through Pasco and Kennewick. Heavy truck volumes and higher vehicle speeds make safe access at this intersection a concern. This project will construct a new grade separated interchange to reduce congestion, improve access, and reduce the risk of collisions. The City of Kennewick is delivering the PE phase under STIP ID "kenn6". Kennewick is also contributing $1,944,259 to the CN phase from a Highway Freight grant they were awarded, also programmed under STIP ID “kenn6”.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 1,875,000 | 0 | 1,875,000 |
| CN | 2019 | | 0 | CWA | 12,709,200 | 0 | 12,709,200 |
| | | **Project Totals** | **0** | | **14,584,200** | **0** | **14,584,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,875,000 | 12,709,200 | 0 | 0 | 0 |
| **Totals** | **1,875,000** | **12,709,200** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 539504Y | 539504Y03 | 21 | 0.500 | CE | No | 17.95 | 18.45 | 184,451 | |

US 395/SR 240 Interchange NB - Safety Improvements

Reconfigure lanes. This location on northbound US 395 at the off-ramp to westbound SR 240 has a history of collisions. This project will reconfigure the lanes to improve traffic flow between US 395 and SR 240 and reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 40,960 | | 0 | 1,707 | 42,667 |
| CN | 2022 | NHPP | 138,948 | | 0 | 2,836 | 141,784 |
| | | **Project Totals** | **179,908** | | **0** | **4,543** | **184,451** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 32,798 | 151,653 | 0 |
| **Totals** | **0** | **0** | **32,798** | **151,653** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **44,490,892** | **44,138,492** | **932,972** | **89,562,356** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Benton

**Agency:** Benton Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | A039(003) | | BCO2015-21 | 04 | 5.030 | CE | Yes | 14.14 | 19.17 | 2,892,310 | 19-01 |

SELLARDS RD Phase II

Existing roadway will be rehabilitated by strengthening the base; adding additional crushed surfacing and placing a new HMA surface. All existing guardrail will be updated with new installation. Ditches will be reestablished. Fill slopes will be flattened. Cross culvert pipes will be added. All approach pipes will be replaced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(R) | 106,206 | | 0 | 14,337 | 120,543 |
| | | **Project Totals** | **106,206** | | **0** | **14,337** | **120,543** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 120,543 | 0 | 0 | 0 | 0 |
| **Totals** | **120,543** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Benton Co.** | **106,206** | **0** | **14,337** | **120,543** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Connell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10805 | 03 | 3.520 | CE | No | MP 110.45 | MP 112.55 | 24,100,000 | 19-01 |

Connell Rail Interchange

Relocating current switch yard to new location, for better mobility and ease of access.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | WSDOT | 600,000 | 0 | 600,000 |
| | | **Project Totals** | **0** | | **600,000** | **0** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 600,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 23,500,000 |
| **Totals** | **0** | **600,000** | **0** | **0** | **23,500,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Connell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-00822 | 03 | 0.300 | CE | No | Columbia Ave | Pioneer Pool | 860,000 | |

East Birch Street

Reconstruction, drainage, curbs, gutters and sidewalk on one side.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | OTHER | 60,000 | 0 | 60,000 |
| CN | 2019 | | 0 | TIB | 778,500 | 21,500 | 800,000 |
| | | **Project Totals** | **0** | | **838,500** | **21,500** | **860,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **860,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Connell** | **0** | **1,438,500** | **21,500** | **1,460,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-07940 | 28 | 0.200 | CE | No | 0.06 | 0.26 | 375,000 | |

Basin City Alternative Transportation Route Improvements II

Replace pedestrian ramps, build new path, improve drainage, add illumination, and traffic markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 34,600 | | 0 | 5,400 | 40,000 |
| | | **Project Totals** | **34,600** | | **0** | **5,400** | **40,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 20,000 | 0 | 0 | 0 |
| **Totals** | **20,000** | **20,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2011(049) | | WA-10376 | 11 | 0.240 | CE | Yes | 9.80 | 10.04 | 1,113,585 | 1901 AdMod |

Coyan Bridge #200-9.93

Replace existing structurally-deficient bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 5,000 | CRAB | 1,250 | 0 | 6,250 |
| CN | 2019 | STP(BR) | 757,050 | CRAB | 189,250 | 12 | 946,312 |
| | | **Project Totals** | **762,050** | | **190,500** | **12** | **952,562** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 6,250 | 0 | 0 | 0 | 0 |
| CN | 946,312 | 0 | 0 | 0 | 0 |
| **Totals** | **952,562** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2011(051) | | WA-10962 | 22 | 0.330 | CE | No | 0.00 | 0.33 | 105,555 | |

Hailey Railroad/Highway Crossing

Upgrade existing crossing warning to solar powered flashing system at USDOT Crossing Number 089696T

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 81,500 | | 0 | 9,055 | 90,555 |
| | | **Project Totals** | **81,500** | | **0** | **9,055** | **90,555** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 90,555 | 0 | 0 | 0 | 0 |
| **Totals** | **90,555** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-01006 | 01 | 4.200 | CE | Yes | Pasco-Kahlotus Road | Milepost 4.2 | 3,063,750 | |

Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | WFL | 1,570,000 | | 0 | 75,000 | 1,645,000 |
| CN | 2019 | Discretionary | 952,083 | | 0 | 0 | 952,083 |
| | | **Project Totals** | **2,522,083** | | **0** | **75,000** | **2,597,083** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,597,083 | 0 | 0 | 0 | 0 |
| **Totals** | **2,597,083** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F115(003) | | WA-05183 | 04 | 3.010 | CE | Yes | MP 5.92 - Peterson Road | MP 8.93 | 2,849,836 | 1901 AdMod |

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and approach improvements. The improvements will consist of reconstructing a portion of the roadway to correct for vertical sight distance issues, pavement widening and overlay for the total length of the project, roadway-related storm water facilities, and address clear zone issues.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(R) | 46,939 | | 0 | 6,336 | 53,275 |
| CN | 2019 | | 0 | CRAB | 1,620,000 | 180,000 | 1,800,000 |
| CN | 2019 | STP(R) | 330,100 | | 0 | 51,518 | 381,618 |
| | | **Project Totals** | **377,039** | | **1,620,000** | **237,854** | **2,234,893** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 53,275 | 0 | 0 | 0 | 0 |
| CN | 2,181,618 | 0 | 0 | 0 | 0 |
| **Totals** | **2,234,893** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(497) | | WA-10372 | 21 | | CE | No | Varies | Varies | 295,000 | |

Safety - Countywide Intersection Improvements

Install/upgrade signing, pavement markings, illumination, and rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 270,000 | | 0 | 0 | 270,000 |
| | | **Project Totals** | **270,000** | | **0** | **0** | **270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 270,000 | 0 | 0 | 0 | 0 |
| **Totals** | **270,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(495) | | WA-10371 | 21 | | CE | No | Varies | Varies | 160,000 | |

Safety - Flexible Guidepost

Install flexible guidepost

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 145,000 | | 0 | 0 | 145,000 |
| | | **Project Totals** | **145,000** | | **0** | **0** | **145,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 145,000 | 0 | 0 | 0 | 0 |
| **Totals** | **145,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(494) | | WA-10373 | 21 | 4.460 | CE | No | Various | Various | 125,000 | 1901 AdMod |

Safety - Rumble Strips

Install milled rumble strips on the shoulder and centerline of the road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 114,000 | | 0 | 0 | 114,000 |
| | | **Project Totals** | **114,000** | | **0** | **0** | **114,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 114,000 | 0 | 0 | 0 | 0 |
| **Totals** | **114,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Franklin Co.** | **4,306,272** | **1,810,500** | **327,321** | **6,444,093** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:** Benton

**Agency:** Prosser

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-10056 | 04 | 0.250 | CE | Yes | Dudley Ave | 7th St | 616,120 | 19-01 |

Bennett Avenue Improvements

Reconstruct roadway including new curb and gutter, sidewalk, storm drainage improvements, hot mix asphalt, street lighting, and pavement markings. TAP funds will be used for sidewalk work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 22,461 | | 0 | 3,505 | 25,966 |
| PE | 2019 | TAP(US) | 21,232 | | 0 | 3,314 | 24,546 |
| PE | 2019 | HIP(US) | 18,674 | | 0 | 2,914 | 21,588 |
| CN | 2019 | STP(US) | 270,229 | TIB | 253,204 | 20,587 | 544,020 |
| | | **Project Totals** | **332,596** | | **253,204** | **30,320** | **616,120** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 72,100 | 0 | 0 | 0 | 0 |
| CN | 544,020 | 0 | 0 | 0 | 0 |
| **Totals** | **616,120** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Prosser** | **332,596** | **253,204** | **30,320** | **616,120** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500008Y | 500008Y03 | 21 | | CE | No | Varies | Varies | 244,233 | 19-06 |

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the Benton and Franklin counties' portion of a region wide project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 42,203 | | 0 | 1,759 | 43,962 |
| CN | 2020 | STP | 196,266 | | 0 | 4,005 | 200,271 |
| | | **Project Totals** | **238,469** | | **0** | **5,764** | **244,233** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 40,000 | 190,233 | 14,000 | 0 | 0 |
| **Totals** | **40,000** | **190,233** | **14,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508202G | 508202G03 | 40 | 0.240 | CE | No | 132.36 | 132.60 | 29,455,726 | |

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting

Paint Bridge 82/280S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge south of Kennewick. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway. This project is split between Washington and Oregon.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 267,600 | | 0 | 11,150 | 278,750 |
| PE | 2019 | | 0 | | 0 | 278,750 | 278,750 |
| CN | 2020 | | 0 | CWA | 14,449,113 | 0 | 14,449,113 |
| CN | 2020 | | 0 | | 0 | 14,449,113 | 14,449,113 |
| | | **Project Totals** | **267,600** | | **14,449,113** | **14,739,013** | **29,455,726** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 92,725 | 456,660 | 9,901,334 | 9,189,631 | 9,815,377 |
| **Totals** | **92,725** | **456,660** | **9,901,334** | **9,189,631** | **9,815,377** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508210R | 508210R03 | 14 | 0.240 | CE | No | 132.36 | 132.60 | 15,186,032 | |

I-82/Columbia River Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/280N. The bridge deck on the westbound I-82 Columbia River Bridge at the WA/OR state boundary is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between Washington and Oregon.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 301,950 | 301,950 |
| PE | 2021 | NHPP | 289,872 | | 0 | 12,078 | 301,950 |
| CN | 2022 | NHPP | 7,145,245 | | 0 | 145,821 | 7,291,066 |
| CN | 2022 | | 0 | | 0 | 7,291,066 | 7,291,066 |
| | | **Project Totals** | **7,435,117** | | **0** | **7,750,915** | **15,186,032** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 221,773 | 393,453 | 14,459,876 |
| **Totals** | **0** | **0** | **221,773** | **393,453** | **14,459,876** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508209V | 508209V03 | 21 | 3.630 | CE | No | 88.51 | 92.14 | 942,515 | |

I-82/Gibbon Rd Vic to 1 Mile W of Yakitat Rd - Median Cable Barrier

Upgrade existing cable barrier. The existing 3-strand median cable barrier along this section of I-82 east of Prosser no longer meets current design standards. This project will replace the existing barrier with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 122,473 | | 0 | 5,103 | 127,576 |
| CN | 2020 | NHPP | 798,640 | | 0 | 16,299 | 814,939 |
| | | **Project Totals** | **921,113** | | **0** | **21,402** | **942,515** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 27,129 | 100,447 | 784,526 | 30,413 | 0 |
| **Totals** | **27,129** | **100,447** | **784,526** | **30,413** | **0** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508211A | 508211A03 | 21 | 0.800 | CE | No | 131.08 | 131.88 | 15,088,500 | |

I-82/SR 14 Interchange - Plymouth Weigh Station Improvements

Construct new weigh station. The existing weigh station on SR 14 near Plymouth is aging due to normal wear and tear and does not have adequate facilities for truck inspections and parking. This project will construct a new larger weigh station near the I-82/SR 14 interchange to provide adequate inspection and parking facilities, and install Virtual Weigh-in-Motion systems on I-82 and SR 14.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 1,042,560 | | 0 | 43,440 | 1,086,000 |
| RW | 2021 | NHPP | 1,714,020 | | 0 | 34,980 | 1,749,000 |
| CN | 2022 | NHPP | 12,008,430 | | 0 | 245,070 | 12,253,500 |
| | | **Project Totals** | **14,765,010** | | **0** | **323,490** | **15,088,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 209,516 | 809,155 | 1,605,120 | 12,442,196 |
| **Totals** | **0** | **209,516** | **809,155** | **1,605,120** | **12,442,196** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 522102E | 522102E03 | 21 | 5.000 | CE | No | 1.00 | 6.00 | 358,720 | |

SR 221/Paterson Vicinity - Install Weigh-in-Motion

Install virtual weigh-in-motion system. SR 221 is frequently used by large trucks entering the Yakima Valley. This project will install a virtual weign-in-motion system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 293,720 | 293,720 |
| | | **Project Totals** | **0** | | **0** | **293,720** | **293,720** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 293,720 | 0 | 0 | 0 | 0 |
| **Totals** | **293,720** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 502405S | 502405S03 | 40 | 0.380 | CE | No | 43.60 | 43.98 | 3,767,564 | |

SR 24/Columbia River Vernita Bridge - Bridge Painting

Paint Bridge 024/105. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of the bridge on the Benton/Grant County Line. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 338,116 | | 0 | 14,088 | 352,204 |
| | | **Project Totals** | **338,116** | | **0** | **14,088** | **352,204** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 29,331 | 252,719 | 3,476,117 |
| **Totals** | **0** | **0** | **29,331** | **252,719** | **3,476,117** |

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9999(670) | 502402T | 502402T03 | 21 | 4.850 | CE | No | 38.74 | 43.59 | 47,489 | |

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | HSIP | 40,363 | | 0 | 823 | 41,186 |
| | | **Project Totals** | **40,363** | | **0** | **823** | **41,186** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 41,186 | 0 | 0 |
| **Totals** | **0** | **0** | **41,186** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0024(029) | 502402W | 502402W03 | 21 | 0.200 | CE | No | 43.24 | 43.44 | 73,099 | |

SR 24/Vernita Weigh Station - Preservation

Rehab/replace weigh station scale approaches. The existing scale approaches at the Vernita weigh station are deteriorated and in need of repair. This project will rehabilitate or replace the approaches to preserve the weigh station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 61,681 | | 0 | 1,259 | 62,940 |
| | | **Project Totals** | **61,681** | | **0** | **1,259** | **62,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 62,940 | 0 | 0 | 0 | 0 |
| **Totals** | **62,940** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 539504P | 539504P03 | 21 | 36.620 | CE | Yes | 24.86 | 61.48 | 15,000,000 | 1904 AdMod |

US 395/Safety Corridor Improvements

Intersection improvements. US 395 between Pasco and Ritzville is a critical freight corridor. This project will add acceleration and deceleration lanes, improve existing left turn lanes, and construct safety improvements between between Pasco and the Franklin county line north of Connell to reduce congestion and the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 14,445,815 | 0 | 14,445,815 |
| | | **Project Totals** | **0** | | **14,445,815** | **0** | **14,445,815** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,295,815 | 150,000 | 0 | 0 | 0 |
| **Totals** | **14,295,815** | **150,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **24,067,469** | **28,894,928** | **23,150,474** | **76,112,871** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(480) | | WA-10923 | 21 | 12.010 | DCE | No | Varies | Varies | 275,000 | |

Countywide Signing Improvements

Install curve warning signs on various roads throughout the county.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 240,000 | | 0 | 0 | 240,000 |
| | | **Project Totals** | **240,000** | | **0** | **0** | **240,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 240,000 | 0 | 0 | 0 | 0 |
| **Totals** | **240,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(481) | | WA-10922 | 21 | 15.600 | DCE | No | Varies | Varies | 380,000 | |

Countywide Striping Improvements

Install edge lines on various roads throughout the county.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 336,000 | | 0 | 0 | 336,000 |
| | | **Project Totals** | **336,000** | | **0** | **0** | **336,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 336,000 | 0 | 0 | 0 | 0 |
| **Totals** | **336,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F045(001) | | WA-03424 | 10 | 0.500 | CE | Yes | 0.00 | 0.50 | 23,500,000 | 1909 AdMod |

West Cashmere Bridge Replacement

Remove and replace the West Cashmere Bridge #401.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(BR) | 10,523,051 | CRAB | 2,484,685 | 0 | 13,007,736 |
| CN | 2021 | STP(R) | 2,250,037 | FMSIB | 2,000,000 | 0 | 4,250,037 |
| CN | 2021 | HIP(R) | 149,963 | FMSIB | 1,000,000 | 0 | 1,149,963 |
| CN | 2021 | | 0 | | 0 | 956,964 | 956,964 |
| | | **Project Totals** | **12,923,051** | | **5,484,685** | **956,964** | **19,364,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 8,616,000 | 10,748,700 | 0 |
| **Totals** | **0** | **0** | **8,616,000** | **10,748,700** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 5868(001) | | WA-03409 | 21 | 0.300 | CE | Yes | 0.20 | 0.50 | 658,300 | 1909 AdMod |

West Malaga Road Intersections

Address miscellaneous geometric and safety elements on the West Malaga corridor loop including widening and radius improvements at McEldowney Road and Golf Course Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 16,000 | 16,000 |
| CN | 2020 | STP(US) | 463,425 | | 0 | 72,327 | 535,752 |
| | | **Project Totals** | **463,425** | | **0** | **88,327** | **551,752** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 16,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 535,752 | 0 | 0 | 0 |
| **Totals** | **16,000** | **535,752** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Chelan Co.** | **13,962,476** | **5,484,685** | **1,045,291** | **20,492,452** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** Douglas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-10115 | 21 | 1.680 | CE | No | various | various | 466,000 | |

2017 Douglas County Guardrail Project

Instal/upgrade guardrail along Bridgeport Hill Rd. and Crane Orchard Rd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 462,900 | | 0 | 3,100 | 466,000 |
| | | **Project Totals** | **462,900** | | **0** | **3,100** | **466,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 466,000 | 0 | 0 | 0 | 0 |
| **Totals** | **466,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** Douglas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-09992 | 05 | 1.470 | CE | No | 1.37 | 2.84 | 1,287,878 | 19-01 |

Grant Road Resurfacing - N Kentucky Ave. to N Quincy Ave.

Resurface all four lanes from Kentucky Ave. to N Quincy Ave. with HMA and install centerline rumble strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 48,858 | | 0 | 22,992 | 71,850 |
| CN | 2019 | NHPP | 827,142 | | 0 | 388,886 | 1,216,028 |
| | | **Project Totals** | **876,000** | | **0** | **411,878** | **1,287,878** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 71,850 | 0 | 0 | 0 | 0 |
| CN | 1,216,028 | 0 | 0 | 0 | 0 |
| **Totals** | **1,287,878** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Douglas Co.** | **1,338,900** | **0** | **414,978** | **1,753,878** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-06566 | 21 | 0.160 | CE | No | Spotal Location | Spot Location | 1,042,474 | 1907 AdMod |

9th St NE & Valley Mall Pkwy Intersection Improvements

Construct a traffic signal. In addition, the need for improving the crosswalks at the intersection and relocating/removing driveways near the intersection will be evaluated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 135,261 | | 0 | 21,110 | 156,371 |
| CN | 2020 | STP(US) | 766,479 | | 0 | 119,624 | 886,103 |
| | | **Project Totals** | **901,740** | | **0** | **140,734** | **1,042,474** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 156,371 | 0 | 0 | 0 | 0 |
| CN | 0 | 886,103 | 0 | 0 | 0 |
| **Totals** | **156,371** | **886,103** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-12484 | 28 | 0.450 | CE | Yes | Various | Various | 2,351,382 | 19-08 |

Kenroy Elementary Safe Routes to School

Construct sidewalk, buffer strip, raised intersection, narrow lane widths, lights, flashing LED stop signs, crosswalk markings and pedestrian signage along 5th Street NE to Kentucky Ave. In addition, improvements will be extended to the north on Jonathan Ave approximately 580 feet and to the north on Kansas Ave approximately 340 feet.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | SRTS | 224,078 | | 0 | 39,543 | 263,621 |
| RW | 2020 | SRTS | 89,250 | | 0 | 15,750 | 105,000 |
| CN | 2021 | SRTS | 1,685,347 | | 0 | 297,414 | 1,982,761 |
| | | **Project Totals** | **1,998,675** | | **0** | **352,707** | **2,351,382** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 248,621 | 0 | 0 | 0 |
| RW | 0 | 105,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,982,761 | 0 | 0 |
| **Totals** | **15,000** | **353,621** | **1,982,761** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-12402 | 28 | 0.590 | CE | Yes | Intersection of 5th Street NE and N Grover Pl | Intersection of James Ave and 8th St NE | 2,279,754 | 1909 AdMod |

Sterling Intermediate Safe Routes to School Project

Install sidewalks, bike lanes, buffer strips, mini roundabout, raised intersections, rectangular rapid flashing beacons, narrow travel lane widths, crosswalk markings, lights and pedestrian signage along 5th St NE from N Grover Place to James Ave, then James Ave from 5th St NE to 8th St NE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | SRTS | 218,524 | | 0 | 38,563 | 257,087 |
| RW | 2020 | SRTS | 76,500 | | 0 | 13,500 | 90,000 |
| CN | 2021 | SRTS | 1,642,767 | | 0 | 289,900 | 1,932,667 |
| | | **Project Totals** | **1,937,791** | | **0** | **341,963** | **2,279,754** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 17,087 | 240,000 | 0 | 0 | 0 |
| RW | 0 | 90,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,932,667 | 0 | 0 |
| **Totals** | **17,087** | **330,000** | **1,932,667** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for East Wenatchee** | **4,838,206** | **0** | **835,404** | **5,673,610** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Leavenworth

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | B042(001) | | WA-03911 | 04 | 0.510 | CE | Yes | Ski Hill Drive | Titus | 2,405,600 | |

Pine Street - Phase I: Ski Hill Drive to Titus Road

Full depth reclamation and cement treated base roadway rehabilitation, shared use path, sidewalks, grass swale for stormwater treatment, storm drainage, and illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 111,000 | | 0 | 17,300 | 128,300 |
| CN | 2019 | STP(R) | 397,600 | TIB | 800,000 | 850,226 | 2,047,826 |
| | | **Project Totals** | **508,600** | | **800,000** | **867,526** | **2,176,126** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 128,300 | 0 | 0 | 0 | 0 |
| CN | 2,047,826 | 0 | 0 | 0 | 0 |
| **Totals** | **2,176,126** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Leavenworth** | **508,600** | **800,000** | **867,526** | **2,176,126** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** LINK Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10818 | 23 | | CE | No | NA | NA | 19,320,000 | |

2019-22 5307 Formula Funds

FFY 2019 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2019 (50/50 operational match). Funds will be used for both inside and outside of the MPO boundaries. Funds will be used for Link's service district. 10% will be used for wages and benefits for Paratransit Services (80:20 match). 1% will be used for security services located at Link's transfer center, Columbia Station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 2,415,000 | | 0 | 2,415,000 | 4,830,000 |
| ALL | 2020 | 5307 | 2,415,000 | | 0 | 2,415,000 | 4,830,000 |
| ALL | 2021 | 5307 | 2,415,000 | | 0 | 2,415,000 | 4,830,000 |
| ALL | 2022 | 5307 | 2,415,000 | | 0 | 2,415,000 | 4,830,000 |
| | | **Project Totals** | **9,660,000** | | **0** | **9,660,000** | **19,320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,830,000 | 4,830,000 | 4,830,000 | 4,830,000 | 0 |
| **Totals** | **4,830,000** | **4,830,000** | **4,830,000** | **4,830,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** LINK Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11088 | 23 | 0.000 | CE | No | NA | NA | 521,760 | |

Replace up to Seven (7) Cutaway Buses

Purchase up to seven (7) cutaway buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 376,747 | | 0 | 145,013 | 521,760 |
| | | **Project Totals** | **376,747** | | **0** | **145,013** | **521,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 376,747 | 0 | 0 | 0 | 0 |
| **Totals** | **376,747** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for LINK Transit** | **10,036,747** | **0** | **9,805,013** | **19,841,760** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Douglas

**Agency:** Rock Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-09684 | 28 | 0.300 | CE | No | Rock Island Ave | Penn Ave SE | 431,471 | |

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 44,787 | | 0 | 6,990 | 51,777 |
| CN | 2020 | STP(US) | 328,435 | | 0 | 51,259 | 379,694 |
| | | **Project Totals** | **373,222** | | **0** | **58,249** | **431,471** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 51,777 | 0 | 0 | 0 | 0 |
| CN | 0 | 379,694 | 0 | 0 | 0 |
| **Totals** | **51,777** | **379,694** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Rock Island** | **373,222** | **0** | **58,249** | **431,471** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CDTC18Cty | 21 | | CE | No | Various | Various | 507,800 | 19-02 |

2018 City Safety Projects - Chelan Douglas Transportation Council (CDTC)

Install prioritized safety countermeasures to address data-driven locations to reduce intersection, pedestrian and bicycle, and lane departure crashes on city streets within Chelan County. . For a list of included projects, go to http://www.wsdot.wa.gov/sites/default/files/2019/01/07/LP_City-Safety-Awards-2018.pdf

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | HSIP | 27,000 | | 0 | 3,000 | 30,000 |
| PE | 2019 | HSIP | 62,200 | | 0 | 6,900 | 69,100 |
| RW | 2020 | HSIP | 13,500 | | 0 | 1,500 | 15,000 |
| CN | 2020 | HSIP | 194,100 | | 0 | 0 | 194,100 |
| CN | 2021 | HSIP | 199,600 | | 0 | 0 | 199,600 |
| | | **Project Totals** | **496,400** | | **0** | **11,400** | **507,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 30,000 | 0 | 0 | 0 | 0 |
| PE | 69,100 | 0 | 0 | 0 | 0 |
| RW | 0 | 15,000 | 0 | 0 | 0 |
| CN | 0 | 194,100 | 199,600 | 0 | 0 |
| **Totals** | **99,100** | **209,100** | **199,600** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5838(002) | | WA-11084 | 22 | 0.100 | CE | Yes | N/A | N/A | 1,378,005 | |

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 55,000 | | 0 | 6,461 | 61,461 |
| RW | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2019 | HSIP | 1,266,165 | | 0 | 35,379 | 1,301,544 |
| | | **Project Totals** | **1,321,165** | | **0** | **56,840** | **1,378,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 61,461 | 0 | 0 | 0 | 0 |
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 1,301,544 | 0 | 0 | 0 | 0 |
| **Totals** | **1,378,005** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9904(015) | | WA-10820 | 05 | 15.100 | CE | No | Various | Various | 3,163,765 | 1906 AdMod |

Ferry, Russell, and Miller Streets, et al Resurfacing

Chip seal on various routes citywide.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 28,545 | | 0 | 18,455 | 47,000 |
| CN | 2019 | NHPP | 408,280 | | 0 | 2,708,485 | 3,116,765 |
| | | **Project Totals** | **436,825** | | **0** | **2,726,940** | **3,163,765** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 47,000 | 0 | 0 | 0 | 0 |
| CN | 3,116,765 | 0 | 0 | 0 | 0 |
| **Totals** | **3,163,765** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 5825(005) | | WA-02878 | 01 | 0.000 | CE | Yes | McKittrick Street | Wenatchee Ave | 2,846,571 | |

McKittrick St & Wenatchee Ave Signal Project

Install new traffic signal display, provide for U-turns, median barrier, east leg frontage connections, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(US) | 598,678 | | 0 | 99,139 | 697,817 |
| | | **Project Totals** | **598,678** | | **0** | **99,139** | **697,817** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 697,817 | 0 | 0 | 0 |
| **Totals** | **0** | **697,817** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-12289 | 21 | 0.310 | CE | Yes | Crawford Ave | Lincoln St | 1,361,000 | 19-08 |

Methow Street Improvements

Install a mini-roundabout, bicycle lanes, delineate travel lanes and parking, sidewalk, curb and gutter, and other work. Install a new water main between Marjo St. and Lincoln St. in accordance with the city's Comprehensive Water System Plan (this work is 100% local funds).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(SR) | 111,000 | | 0 | 85,900 | 196,900 |
| RW | 2020 | TAP(SR) | 59,200 | | 0 | 14,800 | 74,000 |
| CN | 2021 | TAP(SR) | 616,400 | | 0 | 473,700 | 1,090,100 |
| | | **Project Totals** | **786,600** | | **0** | **574,400** | **1,361,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 179,900 | 10,000 | 0 | 0 |
| RW | 0 | 74,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,090,100 | 0 | 0 |
| **Totals** | **10,000** | **253,900** | **1,100,100** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0285(022) | | WA-08888 | 04 | 0.260 | CE | Yes | MP 3.33 | MP 3.59 | 861,254 | 1909 AdMod |

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, shoulder, landscaping, lighting, streetscape improvements, access consolidation and center median.
This project excepts MP3.44 to MP3.50 (McKittrick St/Wenatchee Ave. Signal Project STPUS-5825(005).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 145,320 | | 0 | 22,680 | 168,000 |
| CN | 2020 | STP(US) | 529,652 | | 0 | 82,661 | 612,313 |
| | | **Project Totals** | **674,972** | | **0** | **105,341** | **780,313** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 168,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 612,313 | 0 | 0 | 0 |
| **Totals** | **168,000** | **612,313** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Wenatchee** | **4,314,640** | **0** | **3,574,060** | **7,888,700** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BPCD | 05 | | CE | No | Various | Various | 33,677,299 | |

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 1,060,927 | | 0 | 42,437 | 1,103,364 |
| PE | 2021 | NHPP | 35,473 | | 0 | 1,419 | 36,892 |
| PE | 2022 | NHPP | 277,577 | | 0 | 11,103 | 288,680 |
| CN | 2019 | NHPP | 10,318,804 | | 0 | 206,376 | 10,525,180 |
| CN | 2022 | NHPP | 21,297,238 | | 0 | 425,945 | 21,723,183 |
| | | **Project Totals** | **32,990,019** | | **0** | **687,280** | **33,677,299** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 1,103,364 | 36,892 | 288,680 | 0 |
| CN | 10,525,180 | 0 | 0 | 21,723,183 | 0 |
| **Totals** | **10,525,180** | **1,103,364** | **36,892** | **22,011,863** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200006V | 200006VX | 21 | | CE | No | | | 115,425 | |

NCR 15-17 Regionwide Shoulder Rumble Strip

This project will install shoulder rumble strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 113,118 | | 0 | 2,307 | 115,425 |
| | | **Project Totals** | **113,118** | | **0** | **2,307** | **115,425** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 115,425 | 0 | 0 | 0 | 0 |
| **Totals** | **115,425** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(800) | 200005N | 200005NCD | 21 | | CE | No | Various | Various | 270,866 | |

NCR 17-19 Regionwide Curve Warning Sign Update

This project will update Curve signing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 265,449 | | 0 | 5,417 | 270,866 |
| | | **Project Totals** | **265,449** | | **0** | **5,417** | **270,866** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 265,449 | 0 | 0 | 0 | 0 |
| **Totals** | **265,449** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007X | 200007X | 21 | | CE | No | Various | Various | 1,500,000 | |

NCR 19-21 Weathering Steel Guardrail Rehabilitation

Weathering steel beam guardrail is experiencing unexpected corrosion. Replace weathering steel beam guardrail with aesthetic guardrail alter natives. These actions will enhance motorist safety by reducing the severity of collisions occurring when a vehicle leaves the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 100,800 | | 0 | 4,200 | 105,000 |
| CN | 2020 | HSIP | 1,367,100 | | 0 | 27,900 | 1,395,000 |
| | | **Project Totals** | **1,467,900** | | **0** | **32,100** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 90,756 | 14,244 | 0 | 0 | 0 |
| CN | 0 | 1,328,162 | 66,838 | 0 | 0 |
| **Totals** | **90,756** | **1,342,406** | **66,838** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(807) | 200006I | 200006ICDT | 21 | | CE | No | Various | Various | 106,665 | |

NCR Breakaway Cable Terminal Replacement - Non-Interstate

This project will update BCT terminals to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 104,532 | | 0 | 2,133 | 106,665 |
| | | **Project Totals** | **104,532** | | **0** | **2,133** | **106,665** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 106,665 | 0 | 0 | 0 | 0 |
| **Totals** | **106,665** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(823) | 200000U | 200000UCDT | 21 | | CE | No | Various | Various | 200,000 | |

NCR Centerline Rumble Strips/Section C

Installing centerline rumble strips will reduce the severity of crossover accidents due to inattentive or aggressive driving.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 196,000 | | 0 | 4,000 | 200,000 |
| | | **Project Totals** | **196,000** | | **0** | **4,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **200,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200006F | 200006FCD | 21 | | CE | No | Various | Various | 173,200 | |

NCR Guardrail Update 19-21

This project will Install guardrail, remove fixed objects or improve roadsides.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 24,161 | | 0 | 1,819 | 25,980 |
| CN | 2020 | HSIP | 144,276 | | 0 | 2,944 | 147,220 |
| | | **Project Totals** | **168,437** | | **0** | **4,763** | **173,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,982 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 2,944 | 144,276 | 0 | 0 |
| **Totals** | **15,982** | **12,944** | **144,276** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200000X | 200000XCDT | 21 | | CE | No | Various | Various | 70,000 | |

NCR Sign Update 17-19

This project will update existing signing to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 68,600 | | 0 | 1,400 | 70,000 |
| | | **Project Totals** | **68,600** | | **0** | **1,400** | **70,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 70,000 | 0 | 0 | 0 | 0 |
| **Totals** | **70,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200007P | 2000007PCD | 21 | | CE | No | Various | Various | 102,275 | |

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 84,182 | | 0 | 1,718 | 85,900 |
| | | **Project Totals** | **84,182** | | **0** | **1,718** | **85,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 85,900 | 0 | 0 | 0 | 0 |
| **Totals** | **85,900** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0155(021) | 215500P | 215500PCDT | 21 | 0.290 | CE | No | 28.21 | 28.50 | 225,000 | |

SR 155 Grand Coulee Bridge - Upgrade Illumination

This project will update the existing illumination system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 221,000 | | 0 | 4,000 | 225,000 |
| | | **Project Totals** | **221,000** | | **0** | **4,000** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 225,000 | 0 | 0 | 0 | 0 |
| **Totals** | **225,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0097(187) | 297100L | 297100L | 21 | 0.370 | CE | No | 10.27 | 10.64 | 562,500 | |

SR 971/Navarre Coulee Site 10 - Rock Slope Scaling

This project will scale the slope to increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 551,250 | | 0 | 11,250 | 562,500 |
| | | **Project Totals** | **551,250** | | **0** | **11,250** | **562,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 500,000 | 62,500 | 0 | 0 | 0 |
| **Totals** | **500,000** | **62,500** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0097(187) | 297100M | 297100M | 21 | 0.310 | CE | No | 10.64 | 10.95 | 502,875 | |

SR 971/Navarre Coulee Site 11 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 492,817 | | 0 | 10,057 | 502,874 |
| | | **Project Totals** | **492,817** | | **0** | **10,057** | **502,874** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 450,000 | 52,874 | 0 | 0 | 0 |
| **Totals** | **450,000** | **52,874** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0097(187) | 297100I | 297100I | 21 | 0.080 | CE | No | 11.41 | 11.49 | 268,859 | 1901 AdMod |

SR 971/Navarre Coulee Site 7 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 17,654 | | 0 | 360 | 18,014 |
| CN | 2019 | STP | 223,807 | | 0 | 4,567 | 228,374 |
| | | **Project Totals** | **241,461** | | **0** | **4,927** | **246,388** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 18,015 | 0 | 0 | 0 | 0 |
| CN | 200,000 | 28,374 | 0 | 0 | 0 |
| **Totals** | **218,015** | **28,374** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0097(187) | 297100J | 297100J | 21 | 0.110 | CE | No | 11.23 | 11.34 | 348,750 | |

SR 971/Navarre Coulee Site 8 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 341,775 | | 0 | 6,975 | 348,750 |
| | | **Project Totals** | **341,775** | | **0** | **6,975** | **348,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 300,000 | 48,750 | 0 | 0 | 0 |
| **Totals** | **300,000** | **48,750** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0097(187) | 297100K | 297100K | 21 | 0.160 | CE | No | 11.00 | 11.16 | 394,875 | |

SR 971/Navarre Coulee Site 9 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 386,977 | | 0 | 7,897 | 394,874 |
| | | **Project Totals** | **386,977** | | **0** | **7,897** | **394,874** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 5,486 | 268,790 | 0 | 0 | 0 |
| **Totals** | **5,486** | **268,790** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(749) | 200207M | 200207MCDT | 28 | | CE | Yes | N/A | N/A | 429,233 | |

US 2/Leavenworth Vic - ADA Compliance

This project will update ada features to current standards

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 420,649 | | 0 | 8,584 | 429,233 |
| | | **Project Totals** | **420,649** | | **0** | **8,584** | **429,233** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 429,233 | 0 | 0 | 0 | 0 |
| **Totals** | **429,233** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(749) | 200207L | 200207L | 28 | 0.210 | CE | No | 081.72 | 081.93 | 57,780 | |

US 2/Nason Creek Rest Area - ADA Compliance

This project addresses non compliant ADA features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 56,624 | | 0 | 1,156 | 57,780 |
| | | **Project Totals** | **56,624** | | **0** | **1,156** | **57,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 57,780 | 0 | 0 | 0 | 0 |
| **Totals** | **57,780** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 200208T | 200208T | 28 | 0.060 | CE | Yes | 99.86 | 99.92 | 373,834 | |

US 2/Ninth Street - Curb Ramp Upgrades

This project reconstructs curb ramps to comply with current ADA standards at the corner of 9th street and US 2 in Leavenworth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 54,225 | | 0 | 2,259 | 56,484 |
| RW | 2019 | NHPP | 36,867 | | 0 | 752 | 37,619 |
| CN | 2020 | NHPP | 274,137 | | 0 | 5,594 | 279,731 |
| | | **Project Totals** | **365,229** | | **0** | **8,605** | **373,834** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 56,000 | 0 | 0 | 0 | 0 |
| RW | 37,619 | 0 | 0 | 0 | 0 |
| CN | 0 | 5,594 | 279,731 | 0 | 0 |
| **Totals** | **93,619** | **5,594** | **279,731** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(856) | 200208J | 200208J | 21 | 11.830 | CE | No | 103.49 | 115.32 | 231,340 | |

US 2/Peshastin to Monitor - Advanced Warning Systems Rebuild

This project will rebuild the advanced warning systems on US 2.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 226,713 | | 0 | 4,627 | 231,340 |
| | | **Project Totals** | **226,713** | | **0** | **4,627** | **231,340** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 231,340 | 0 | 0 | 0 | 0 |
| **Totals** | **231,340** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(857) | 200208P | 200208P | 05 | 0.440 | CE | No | 119.65 | 120.35 | 2,457,830 | |

US 2/Wenatchee Area Bridge Deck Preservation

Resurface the deteriorating asphalt concrete pavement and extend the life of bridge decks on Bridge No's: 2/260N, 2/260S, 2/270, 2/275, 2/300, and 2/301.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 2,408,673 | | 0 | 49,157 | 2,457,830 |
| | | **Project Totals** | **2,408,673** | | **0** | **49,157** | **2,457,830** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 49,157 | 2,408,673 | 0 | 0 | 0 |
| **Totals** | **49,157** | **2,408,673** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(187) | 209790J | 209790J | 21 | 0.060 | CE | Yes | 217.62 | 217.68 | 609,939 | |

US 97A/1 Mi N of Entiat - Rock Slope Scaling

This project will provide protection of the highway from rock fall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 71,433 | | 0 | 2,976 | 74,409 |
| RW | 2019 | STP | 35,309 | | 0 | 721 | 36,030 |
| CN | 2019 | STP | 489,510 | | 0 | 9,990 | 499,500 |
| | | **Project Totals** | **596,252** | | **0** | **13,687** | **609,939** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 44,409 | 0 | 0 | 0 | 0 |
| RW | 35,309 | 0 | 0 | 0 | 0 |
| CN | 9,990 | 489,510 | 0 | 0 | 0 |
| **Totals** | **89,708** | **489,510** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(187) | 209791S | 209791S | 21 | 0.100 | CE | Yes | 219.80 | 219.90 | 531,396 | |

US 97A/3 Mi N of Entiat - Rock Slope Scaling

This project will stabilize the existing rock slope to increase safety at this location.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 23,540 | | 0 | 480 | 24,020 |
| CN | 2019 | NHPP | 497,228 | | 0 | 10,148 | 507,376 |
| | | **Project Totals** | **520,768** | | **0** | **10,628** | **531,396** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 24,020 | 0 | 0 | 0 | 0 |
| CN | 10,148 | 497,228 | 0 | 0 | 0 |
| **Totals** | **34,168** | **497,228** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(187) | 209791P | 209791P | 21 | 0.160 | CE | No | 211.26 | 211.42 | 737,001 | 1901 AdMod |

US 97A/4 Mi S of Entiat - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 35,309 | | 0 | 720 | 36,029 |
| CN | 2019 | STP | 634,523 | | 0 | 12,949 | 647,472 |
| | | **Project Totals** | **669,832** | | **0** | **13,669** | **683,501** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 36,030 | 0 | 0 | 0 | 0 |
| CN | 12,949 | 634,523 | 0 | 0 | 0 |
| **Totals** | **48,979** | **634,523** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(187) | 209790K | 209790K | 21 | 0.040 | CE | No | 224.09 | 224.13 | 181,011 | |

US 97A/7Mi. N of Entiat -- Rock Slope Scaling

This project will stabilize an unstable rock slope.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 23,539 | | 0 | 480 | 24,019 |
| CN | 2019 | NHPP | 153,853 | | 0 | 3,139 | 156,992 |
| | | **Project Totals** | **177,392** | | **0** | **3,619** | **181,011** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 24,019 | 0 | 0 | 0 | 0 |
| CN | 50,000 | 106,992 | 0 | 0 | 0 |
| **Totals** | **74,019** | **106,992** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(185) | 209793L | 209793L | 28 | 4.190 | CE | Yes | 232.08 | 236.27 | 1,324,560 | |

US 97A/Chelan Vicinity - Curb Ramp Upgrades

This project will upgrade curb ramps to comply with current ADA standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 25,186 | | 0 | 514 | 25,700 |
| CN | 2019 | HSIP | 1,150,404 | | 0 | 23,478 | 1,173,882 |
| | | **Project Totals** | **1,175,590** | | **0** | **23,992** | **1,199,582** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 25,700 | 0 | 0 | 0 | 0 |
| CN | 23,478 | 1,150,404 | 0 | 0 | 0 |
| **Totals** | **49,178** | **1,150,404** | **0** | **0** | **0** |

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 209704F | 209704F | 05 | 0.020 | | No | 233.94 | 233.96 | 335,551 | |

US 97A/Dan Gordon Bridge - Approach Slab Replacement

This project will replace the bridge approach slab at the Dan Gordon Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 328,840 | | 0 | 6,711 | 335,551 |
| | | **Project Totals** | **328,840** | | **0** | **6,711** | **335,551** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 6,711 | 328,840 | 0 | 0 | 0 |
| **Totals** | **6,711** | **328,840** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209791J | 209791J | 21 | 0.100 | CE | No | 213.66 | 213.76 | 474,500 | |

US 97A/S of Entiat - Site 3- Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 62,882 | | 0 | 2,621 | 65,503 |
| CN | 2020 | STP | 400,817 | | 0 | 8,180 | 408,997 |
| | | **Project Totals** | **463,699** | | **0** | **10,801** | **474,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,621 | 62,882 | 0 | 0 | 0 |
| CN | 0 | 8,180 | 400,817 | 0 | 0 |
| **Totals** | **2,621** | **71,062** | **400,817** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209791Q | 209791Q | 21 | 0.110 | CE | No | 213.92 | 214.03 | 493,182 | 19-01 |

US 97A/S of Entiat - Site 1 - Rock Slope Scaling

This project will construct rock slope protection and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 65,379 | | 0 | 2,724 | 68,103 |
| CN | 2020 | NHPP | 416,577 | | 0 | 8,502 | 425,079 |
| | | **Project Totals** | **481,956** | | **0** | **11,226** | **493,182** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,724 | 65,379 | 0 | 0 | 0 |
| CN | 0 | 8,502 | 416,577 | 0 | 0 |
| **Totals** | **2,724** | **73,881** | **416,577** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209791R | 209791R | 21 | 0.060 | CE | No | 214.06 | 214.12 | 433,761 | |

US 97A/S of Entiat - Site 2 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 57,445 | | 0 | 2,394 | 59,839 |
| CN | 2020 | STP | 366,444 | | 0 | 7,478 | 373,922 |
| | | **Project Totals** | **423,889** | | **0** | **9,872** | **433,761** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,394 | 57,445 | 0 | 0 | 0 |
| CN | 0 | 7,478 | 366,444 | 0 | 0 |
| **Totals** | **2,394** | **64,923** | **366,444** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **46,009,623** | **0** | **962,558** | **46,972,181** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Kelso

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 6728(006) | | WA-10833 | 03 | 0.380 | CE | Yes | Catlin St./4th Ave Int.- | 700' west of Cowlitz W | 8,500,000 | 1906 AdMod |

West Main Street Realignment Project - Phase 2

This is the second and final phase of the West Main Street Realignment Project that widens the Catlin Street segment to 5 and 6 lanes including new pedestrian and bicycle facilities, intersection turn lanes, illumination, and stormwater facilities improving safety and reducing congestion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | WSDOT | 400,000 | 0 | 400,000 |
| RW | 2019 | | 0 | WSDOT | 1,100,000 | 1,000,000 | 2,100,000 |
| RW | 2020 | | 0 | WSDOT | 1,000,000 | 500,000 | 1,500,000 |
| | | **Project Totals** | **0** | | **2,500,000** | **1,500,000** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 400,000 | 0 | 0 | 0 | 0 |
| RW | 2,100,000 | 1,500,000 | 0 | 0 | 0 |
| **Totals** | **2,500,000** | **1,500,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kelso** | **0** | **2,500,000** | **1,500,000** | **4,000,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09215 | 23 | 0.000 | CE | Yes | 1135 12th Ave., Longview | 1135 12th Ave., Longview | 5,087,080 | 1904 AdMod |

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 3,114,000 | | 0 | 623,000 | 3,737,000 |
| CN | 2019 | STP(US) | 590,000 | | 0 | 92,080 | 682,080 |
| | | **Project Totals** | **3,704,000** | | **0** | **715,080** | **4,419,080** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,419,080 | 0 | 0 | 0 | 0 |
| **Totals** | **4,419,080** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09804 | 23 | | CE | No | N/A | N/A | 56,000 | |

FOUR RE-BUILT WHEELCHAIR LIFTS CTA 17-2

Purchase & install four re-built wheelchair lifts

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 45,000 | | 0 | 11,000 | 56,000 |
| | | **Project Totals** | **45,000** | | **0** | **11,000** | **56,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 56,000 | 0 | 0 | 0 | 0 |
| **Totals** | **56,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0004(214) | | WA-07316 | 44 | 1.850 | CE | No | 9th Ave. | 32nd Ave. | 1,034,673 | 1904 AdMod |

SR 4 OCEAN BEACH HWY TRAFFIC SIGNAL PROJECT

Upgrade traffic signals from 9th to 32nd Avenues with new controllers, cabinets, detection & communication technology to improve the reliability of the SR 4 urban corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(US) | 811,823 | | 0 | 109,350 | 921,173 |
| | | **Project Totals** | **811,823** | | **0** | **109,350** | **921,173** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 921,173 | 0 | 0 | 0 |
| **Totals** | **0** | **921,173** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0432(026) | | WA-09220 | 21 | 0.180 | CE | Yes | California Way | Railroad Crossing | 3,755,000 | 19-05 |

SR 432/CALIFORNIA WAY INTERSECTION IMPROVEMENTS

Realign the SR 432 curve between California Way and the railroad crossing to improve horizontal curve geometry. Widen the lanes along SR 432 between California Way and south of the railroad tracks. Acquire ROW. Upgrade the signal equipment at SR 432/California Way and SR 432/East Industrial Way intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHFP | 195,000 | | 0 | 0 | 195,000 |
| RW | 2020 | NHFP | 110,000 | | 0 | 0 | 110,000 |
| CN | 2020 | NHFP | 2,720,000 | | 0 | 0 | 2,720,000 |
| | | **Project Totals** | **3,025,000** | | **0** | **0** | **3,025,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 195,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 110,000 | 0 | 0 | 0 |
| CN | 0 | 2,720,000 | 0 | 0 | 0 |
| **Totals** | **195,000** | **2,830,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-09216 | 21 | 0.100 | CE | No | SR 432 MP 7.55 | SR 411 MP 0.10 | 5,750,000 | 19-05 |

STATE ROUTE 432/411 INTERSECTION IMPROVEMENTS

Improve State Route 432/411 Intersection on-ramp and off-ramp by constructing a double left turn lane from the westbound SR 432 off-ramp to 3rd Avenue and construct double lanes for the eastbound State Route 432 on-ramp and add auxiliary lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHFP | 1,550,000 | FMSIB | 2,100,000 | 1,500,000 | 5,150,000 |
| | | **Project Totals** | **1,550,000** | | **2,100,000** | **1,500,000** | **5,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 5,150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,150,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11525 | 23 | | CE | No | N/A | N/A | 97,754 | |

SUPERVISOR LIFT EQUIPPED MINIVANS CTA 17-3

Supervisor Lift Equipped Minivans

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 81,000 | | 0 | 16,000 | 97,000 |
| | | **Project Totals** | **81,000** | | **0** | **16,000** | **97,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 97,000 | 0 | 0 | 0 | 0 |
| **Totals** | **97,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11518 | 23 | | CE | No | N/A | N/A | 1,816,000 | |

TRANSIT OPERATING ASSISTANCE CTA 15-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 908,000 | | 0 | 908,000 | 1,816,000 |
| | | **Project Totals** | **908,000** | | **0** | **908,000** | **1,816,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,816,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,816,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04275 | 23 | | CE | No | N/A | N/A | 1,978,000 | |

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 989,000 | | 0 | 989,000 | 1,978,000 |
| | | **Project Totals** | **989,000** | | **0** | **989,000** | **1,978,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,978,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,978,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04278 | 23 | | CE | No | N/A | N/A | 2,200,000 | |

TRANSIT OPERATING ASSISTANCE CTA 17-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 1,100,000 | | 0 | 1,100,000 | 2,200,000 |
| | | **Project Totals** | **1,100,000** | | **0** | **1,100,000** | **2,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 220,000 | 0 | 0 | 0 | 0 |
| **Totals** | **220,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04280 | 23 | | CE | No | N/A | N/A | 1,889,328 | |

TRANSIT OPERATING ASSISTANCE CTA 18-2

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 944,664 | | 0 | 944,664 | 1,889,328 |
| | | **Project Totals** | **944,664** | | **0** | **944,664** | **1,889,328** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,889,328 | 0 | 0 | 0 | 0 |
| **Totals** | **1,889,328** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11532 | 23 | | CE | No | N/A | N/A | 33,000 | |

TRANSIT SECURITY CAMERAS CTA 18-3

Transit Security Cameras

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 27,000 | | 0 | 6,000 | 33,000 |
| | | **Project Totals** | **27,000** | | **0** | **6,000** | **33,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 33,000 | 0 | 0 | 0 | 0 |
| **Totals** | **33,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04279 | 23 | | CE | No | N/A | N/A | 201,670 | |

TWO PARATRANSIT VEHICLES CTA 18-1

Two Paratransit Vehicles

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 161,336 | | 0 | 40,334 | 201,670 |
| | | **Project Totals** | **161,336** | | **0** | **40,334** | **201,670** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 201,670 | 0 | 0 | 0 | 0 |
| **Totals** | **201,670** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11522 | 23 | | CE | No | N/A | N/A | 66,000 | |

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Two Replacement Transit Relief Vehicles

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 53,000 | | 0 | 13,000 | 66,000 |
| | | **Project Totals** | **53,000** | | **0** | **13,000** | **66,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 66,000 | 0 | 0 | 0 | 0 |
| **Totals** | **66,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09217 | 23 | | CE | No | N/A | N/A | 1,040,000 | |

TWO TRANSIT COACHES CTA 16-5

Two Transit Coaches

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 832,000 | | 0 | 208,000 | 1,040,000 |
| | | **Project Totals** | **832,000** | | **0** | **208,000** | **1,040,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,040,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,040,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11521 | 23 | | CE | No | N/A | N/A | 80,000 | |

TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2

Two Transit Engine Replacements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 64,000 | | 0 | 16,000 | 80,000 |
| | | **Project Totals** | **64,000** | | **0** | **16,000** | **80,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 80,000 | 0 | 0 | 0 | 0 |
| **Totals** | **80,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(466) | | WA-09805 | 21 | | CE | No | Various I/S | Various I/S | 1,055,583 | 1901 AdMod |

WASHINGTON WAY & 15TH CORRIDOR TRAFFIC SIGNAL IMPROVEMENT

Retrofit traffic signals to improve pedestrian & motorist safety

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 180,000 | | 0 | 24,000 | 204,000 |
| CN | 2019 | HSIP | 486,450 | | 0 | 49,000 | 535,450 |
| CN | 2019 | HIP(US) | 180,833 | | 0 | 24,412 | 205,245 |
| | | **Project Totals** | **847,283** | | **0** | **97,412** | **944,695** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 944,695 | 0 | 0 | 0 | 0 |
| **Totals** | **944,695** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Longview** | **15,143,106** | **2,100,000** | **6,673,840** | **23,916,946** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Port of Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11944 | 15 | | EA | Yes | Port of Longview | Port of Longview | 100,000,000 | 19-04 |

Port of Longview Industrial Rail Corridor Expansion

Expansion of the existing industrial rail corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 4,198,070 | 4,198,070 |
| PE | 2020 | | 0 | | 0 | 4,000,000 | 4,000,000 |
| RW | 2020 | | 0 | | 0 | 8,519,816 | 8,519,816 |
| | | **Project Totals** | **0** | | **0** | **16,717,886** | **16,717,886** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,198,070 | 5,000,000 | 1,000,000 | 0 | 0 |
| RW | 0 | 2,839,938 | 2,839,938 | 2,839,940 | 0 |
| **Totals** | **2,198,070** | **7,839,938** | **3,839,938** | **2,839,940** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Longview** | **0** | **0** | **16,717,886** | **16,717,886** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021G | 400021G99 | 21 | | CE | No | 000.00 | 000.00 | 160,305 | |

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 13,120 | | 0 | 548 | 13,668 |
| CN | 2022 | NHPP | 143,705 | | 0 | 2,932 | 146,637 |
| | | **Project Totals** | **156,825** | | **0** | **3,480** | **160,305** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 13,668 | 0 | 0 |
| CN | 0 | 0 | 0 | 143,705 | 0 |
| **Totals** | **0** | **0** | **13,668** | **143,705** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021S | 400021S99 | 21 | | CE | No | 000.00 | 000.00 | 383,750 | |

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 30,000 | | 0 | 1,250 | 31,250 |
| | | **Project Totals** | **30,000** | | **0** | **1,250** | **31,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 31,250 | 0 |
| CN | 0 | 0 | 0 | 0 | 352,500 |
| **Totals** | **0** | **0** | **0** | **31,250** | **352,500** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPCWCOG | BPCWCOG08 | 05 | | CE | No | Varies | Varies | 8,769,473 | |

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 62,856 | | 0 | 2,514 | 65,370 |
| PE | 2021 | STP | 78,143 | | 0 | 3,126 | 81,269 |
| PE | 2022 | NHPP | 21,632 | | 0 | 865 | 22,497 |
| CN | 2021 | NHPP | 704,384 | | 0 | 14,088 | 718,472 |
| CN | 2022 | STP | 1,291,203 | | 0 | 25,824 | 1,317,027 |
| | | **Project Totals** | **2,158,218** | | **0** | **46,417** | **2,204,635** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 65,370 | 81,269 | 22,497 | 13,650 |
| CN | 0 | 0 | 718,472 | 1,317,027 | 1,192,408 |
| **Totals** | **0** | **65,370** | **799,741** | **1,339,524** | **1,206,058** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400520A | 400520A08 | 21 | 50.970 | CE | No | 27.40 | 78.37 | 409,710 | |

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines. See also SWW RTPO record 400520A21.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 86,170 | | 0 | 3,590 | 89,760 |
| | | **Project Totals** | **86,170** | | **0** | **3,590** | **89,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 76,112 | 13,649 |
| CN | 0 | 0 | 0 | 0 | 319,950 |
| **Totals** | **0** | **0** | **0** | **76,112** | **333,599** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400516H | 400516H08 | 06 | 0.680 | CE | No | 36.60 | 37.28 | 2,938,300 | |

I-5/SR 432 Interchange - Highmast Luminaire Replacement

Replace outdated high mast luminaires within the interchange area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 246,336 | | 0 | 10,264 | 256,600 |
| | | **Project Totals** | **246,336** | | **0** | **10,264** | **256,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 64,150 | 192,450 |
| CN | 0 | 0 | 0 | 0 | 2,681,700 |
| **Totals** | **0** | **0** | **0** | **64,150** | **2,874,150** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400420A | 400420A08 | 21 | 0.200 | CE | No | 55.24 | 62.28 | 953,320 | |

SR 4 Coal Creek Road to I-5 - ADA Upgrades

Update ADA to meet guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 284,294 | | 0 | 11,845 | 296,139 |
| | | **Project Totals** | **284,294** | | **0** | **11,845** | **296,139** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 98,703 | 197,437 |
| CN | 0 | 0 | 0 | 0 | 657,180 |
| **Totals** | **0** | **0** | **0** | **98,703** | **854,617** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443221P | 443221P08 | 47 | 0.020 | CE | No | 9.58 | 9.60 | 4,400,400 | |

SR 432/EB 0.7 miles west of I-5-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 211,968 | | 0 | 8,832 | 220,800 |
| | | **Project Totals** | **211,968** | | **0** | **8,832** | **220,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 28,475 | 159,823 | 32,502 |
| CN | 0 | 0 | 0 | 0 | 4,179,600 |
| **Totals** | **0** | **0** | **28,475** | **159,823** | **4,212,102** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443219A | 443219A08 | 21 | 1.090 | EIS | Yes | 5.55 | 6.64 | 85,000,000 | |

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 2,000,000 | 0 | 2,000,000 |
| RW | 2019 | | 0 | CWA | 5,000,000 | 0 | 5,000,000 |
| RW | 2020 | | 0 | CWA | 10,000,000 | 0 | 10,000,000 |
| CN | 2021 | | 0 | CWA | 59,500,000 | 0 | 59,500,000 |
| | | **Project Totals** | **0** | | **76,500,000** | **0** | **76,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,607,799 | 1,200,000 | 100,000 | 0 | 0 |
| RW | 4,385,502 | 5,948,062 | 4,666,436 | 0 | 0 |
| CN | 0 | 0 | 10,960,593 | 30,930,101 | 22,109,306 |
| **Totals** | **6,993,301** | **7,148,062** | **15,727,029** | **30,930,101** | **22,109,306** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443211S | 443211S08 | 06 | 0.150 | CE | No | 4.34 | 4.49 | 1,152,054 | |

SR 432/Washington Way Signal Replacement

Upgrade Signal System.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 201,309 | | 0 | 7,008 | 208,317 |
| | | **Project Totals** | **201,309** | | **0** | **7,008** | **208,317** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 59,242 | 114,663 | 34,413 |
| CN | 0 | 0 | 0 | 0 | 926,100 |
| **Totals** | **0** | **0** | **59,242** | **114,663** | **960,513** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0433(011) | 443318N | 443318N08 | 06 | 0.630 | CE | No | 0.00 | 0.63 | 2,567,236 | 1907 AdMod |

SR 433/Lewis and Clark Bridge - Upgrade Electrical System

This project will replace the navigation lights, channel lights and associated electrical systems. This project includes 50% ODOT funding.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,140,994 | | 0 | 1,187,566 | 2,328,560 |
| | | **Project Totals** | **1,140,994** | | **0** | **1,187,566** | **2,328,560** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 202,368 | 2,126,192 | 0 | 0 | 0 |
| **Totals** | **202,368** | **2,126,192** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018G | 400018G21 | 21 | | CE | No | 000.00 | 000.00 | 219,750 | 19-01 |

SW Region/Regionwide Guardrail Installation 2023-2025

Guardrail Installation for 23-25

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 21,096 | | 0 | 879 | 21,975 |
| | | **Project Totals** | **21,096** | | **0** | **879** | **21,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 21,975 | 0 |
| CN | 0 | 0 | 0 | 0 | 197,775 |
| **Totals** | **0** | **0** | **0** | **21,975** | **197,775** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F08 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region. Also see records for SWW RTPO, RTC RTPO and RTC MPO.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 112,500 | 0 | 0 | 0 |
| **Totals** | **12,500** | **112,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020F | 400020F08 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2021-2023

Place high friction surface treatment at selected locations. See records for RTC MPO, RTC RTPO, and SWW RTPO. Exact locations of the work are not defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 12,000 | | 0 | 500 | 12,500 |
| CN | 2022 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,250** | | **0** | **2,750** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 3,467 | 9,033 | 0 |
| CN | 0 | 0 | 0 | 93,662 | 18,838 |
| **Totals** | **0** | **0** | **3,467** | **102,695** | **18,838** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | 400018I | 400018I08 | 21 | | CE | No | 000.00 | 000.00 | 200,000 | 19-01 |

SW Region/Regionwide Intersection Safety Implementation 2023-2025

Adding signing and pavement marking enhancements for 23-25

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 19,200 | | 0 | 800 | 20,000 |
| | | **Project Totals** | **19,200** | | **0** | **800** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 12,000 | 8,000 |
| CN | 0 | 0 | 0 | 0 | 180,000 |
| **Totals** | **0** | **0** | **0** | **12,000** | **188,000** |

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R08 | 06 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. See also SWW (RTPO), RTC (MPO) and RTC (RTPO).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 12,000 | | 0 | 500 | 12,500 |
| CN | 2020 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,250** | | **0** | **2,750** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 112,500 | 0 | 0 | 0 |
| **Totals** | **12,500** | **112,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(802) | 400018B | 400018B08 | 21 | | CE | No | Varies | Varies | 226,372 | |

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this MPO (I-5). Also see RTC and SWW RTPO records.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 180,075 | | 0 | 3,675 | 183,750 |
| | | **Project Totals** | **180,075** | | **0** | **3,675** | **183,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 183,750 | 0 | 0 | 0 | 0 |
| **Totals** | **183,750** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G08 | 06 | | CE | No | Varies | Varies | 221,500 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. Also see RTC(MPO),RTC (RTPO) and SWW RTPO records.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 20,400 | | 0 | 850 | 21,250 |
| CN | 2020 | STP | 196,000 | | 0 | 4,000 | 200,000 |
| | | **Project Totals** | **216,400** | | **0** | **4,850** | **221,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 21,250 | 0 | 0 | 0 | 0 |
| CN | 0 | 200,000 | 0 | 0 | 0 |
| **Totals** | **21,250** | **200,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **5,319,885** | **76,500,000** | **1,298,456** | **83,118,341** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-27 | 23 | | CE | No | N/A | N/A | 42,800 | |

2017 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 34,240 | | 0 | 8,560 | 42,800 |
| | | **Project Totals** | **34,240** | | **0** | **8,560** | **42,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 34,240 | 0 | 0 | 0 | 0 |
| **Totals** | **34,240** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-28 | 23 | | CE | No | N/A | N/A | 3,110,830 | |

2018 5310 Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 2,488,664 | | 0 | 622,166 | 3,110,830 |
| | | **Project Totals** | **2,488,664** | | **0** | **622,166** | **3,110,830** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,555,415 | 1,555,415 | 0 | 0 | 0 |
| **Totals** | **1,555,415** | **1,555,415** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-24 | 23 | | CE | No | N/A | N/A | 2,299,784 | |

2018 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 1,839,827 | | 0 | 459,957 | 2,299,784 |
| | | **Project Totals** | **1,839,827** | | **0** | **459,957** | **2,299,784** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 919,914 | 919,913 | 0 | 0 | 0 |
| **Totals** | **919,914** | **919,913** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-29 | 23 | | CE | No | N/A | N/A | 3,204,155 | |

2019 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 2,563,324 | | 0 | 640,831 | 3,204,155 |
| | | **Project Totals** | **2,563,324** | | **0** | **640,831** | **3,204,155** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,602,077 | 1,602,078 | 0 | 0 | 0 |
| **Totals** | **1,602,077** | **1,602,078** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-25 | 23 | | CE | No | N/A | N/A | 2,377,429 | 1906 AdMod |

2019 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 1,901,943 | | 0 | 475,486 | 2,377,429 |
| | | **Project Totals** | **1,901,943** | | **0** | **475,486** | **2,377,429** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,188,714 | 1,188,715 | 0 | 0 | 0 |
| **Totals** | **1,188,714** | **1,188,715** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-30 | 23 | | CE | No | N/A | N/A | 3,300,280 | |

2020 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5310 | 2,640,224 | | 0 | 660,056 | 3,300,280 |
| | | **Project Totals** | **2,640,224** | | **0** | **660,056** | **3,300,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,650,140 | 1,650,140 | 0 | 0 | 0 |
| **Totals** | **1,650,140** | **1,650,140** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-26 | 23 | | CE | No | N/A | N/A | 2,439,840 | |

2020 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5310 | 1,951,872 | | 0 | 487,968 | 2,439,840 |
| | | **Project Totals** | **1,951,872** | | **0** | **487,968** | **2,439,840** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,219,920 | 1,219,920 | 0 | 0 | 0 |
| **Totals** | **1,219,920** | **1,219,920** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for State or Area Wide** | **13,420,094** | **0** | **3,355,024** | **16,775,118** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-23 | 23 | | CE | No | N/A | N/A | 113,203 | |

2017 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 90,562 | | 0 | 22,641 | 113,203 |
| | | **Project Totals** | **90,562** | | **0** | **22,641** | **113,203** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 90,562 | 0 | 0 | 0 | 0 |
| **Totals** | **90,562** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-13 | 23 | | CE | No | N/A | N/A | 113,202 | |

2017 5310 Statewide Bucket

FY 2017 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. This amount reflects the unobligated portion of rural and small urban apportionments

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 90,562 | | 0 | 22,640 | 113,202 |
| | | **Project Totals** | **90,562** | | **0** | **22,640** | **113,202** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 113,202 | 0 | 0 | 0 | 0 |
| **Totals** | **113,202** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-20 | 23 | | CE | No | N/A | N/A | 1,318,510 | |

2018 5310 Statewide Bucket

Funding to provide capital, operating, and mobility management activities for elderly and persons with disabilities in rural areas of Washington state.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 1,054,808 | | 0 | 263,702 | 1,318,510 |
| | | **Project Totals** | **1,054,808** | | **0** | **263,702** | **1,318,510** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 659,255 | 659,255 | 0 | 0 | 0 |
| **Totals** | **659,255** | **659,255** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-31 | 23 | | CE | No | N/A | N/A | 4,375,000 | 19-08 |

2018 5339 Statewide Grants

Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 3,500,000 | | 0 | 875,000 | 4,375,000 |
| | | **Project Totals** | **3,500,000** | | **0** | **875,000** | **4,375,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,093,750 | 2,187,500 | 1,093,750 | 0 | 0 |
| **Totals** | **1,093,750** | **2,187,500** | **1,093,750** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-33 | 23 | | CE | No | N/A | N/A | 3,248,900 | |

2018 5339(b) Discretionary Award

Discretionary award for the following subrecipient projects:
Mason Transit– purchase hybrid buses to replace diesel buses.
Columbia County – purchase hybrid buses to replace diesel buses.
Island Transit purchase lower-emission propane powered paratransit buses

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339(b) | 2,599,120 | | 0 | 649,780 | 3,248,900 |
| | | **Project Totals** | **2,599,120** | | **0** | **649,780** | **3,248,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,624,450 | 1,624,450 | 0 | 0 | 0 |
| **Totals** | **1,624,450** | **1,624,450** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-34 | 23 | | CE | No | N/A | N/A | 1,662,575 | |

2018 5339(c) Discretionary Award

Funding for Grant Transit to purchase electric buses and chargers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339(c) | 1,330,060 | | 0 | 332,515 | 1,662,575 |
| | | **Project Totals** | **1,330,060** | | **0** | **332,515** | **1,662,575** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 831,287 | 831,288 | 0 | 0 | 0 |
| **Totals** | **831,287** | **831,288** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-21 | 23 | | CE | No | N/A | N/A | 1,360,911 | 1906 AdMod |

2019 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5310 | 1,088,729 | | 0 | 272,182 | 1,360,911 |
| | | **Project Totals** | **1,088,729** | | **0** | **272,182** | **1,360,911** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 680,455 | 680,456 | 0 | 0 | 0 |
| **Totals** | **680,455** | **680,456** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-35 | 23 | | CE | No | N/A | N/A | 19,649,524 | 1906 AdMod |

2019 5311 Program Bucket

Theses funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5311 | 14,737,143 | | 0 | 4,912,381 | 19,649,524 |
| | | **Project Totals** | **14,737,143** | | **0** | **4,912,381** | **19,649,524** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,998,608 | 9,652,308 | 4,998,608 | 0 | 0 |
| **Totals** | **4,998,608** | **9,652,308** | **4,998,608** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-41 | 23 | | CE | No | N/A | N/A | 4,375,000 | 19-06 |

2019 Section 5339 Statewide Formula Program

Funding will be used to provide subrecipient grants for the purchase of vehicles and vehicle related equipment used for fixed route service

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 3,500,000 | | 0 | 875,000 | 4,375,000 |
| | | **Project Totals** | **3,500,000** | | **0** | **875,000** | **4,375,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,187,500 | 2,187,500 | 0 | 0 | 0 |
| **Totals** | **2,187,500** | **2,187,500** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-22 | 23 | | CE | No | N/A | N/A | 1,398,808 | |

2020 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities in rural areas

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5310 | 1,119,046 | | 0 | 279,762 | 1,398,808 |
| | | **Project Totals** | **1,119,046** | | **0** | **279,762** | **1,398,808** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 699,404 | 699,404 | 0 | 0 | 0 |
| **Totals** | **699,404** | **699,404** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-36 | 23 | | CE | No | N/A | N/A | 19,173,241 | |

2020 5311 Program Bucket

Theses funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5311 | 14,379,931 | | 0 | 4,793,310 | 19,173,241 |
| | | **Project Totals** | **14,379,931** | | **0** | **4,793,310** | **19,173,241** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,396,655 | 4,793,310 | 4,793,310 | 4,793,310 | 2,396,656 |
| **Totals** | **2,396,655** | **4,793,310** | **4,793,310** | **4,793,310** | **2,396,656** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-32 | 23 | | CE | No | N/A | N/A | 2,187,500 | |

2020 5339 Statewide Bucket

Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5339 | 1,750,000 | | 0 | 437,500 | 2,187,500 |
| | | **Project Totals** | **1,750,000** | | **0** | **437,500** | **2,187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,093,750 | 1,093,750 | 0 | 0 | 0 |
| **Totals** | **1,093,750** | **1,093,750** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961B | STWD 37 | 47 | | CE | No | N/A | N/A | 32,397,493 | |

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2017-2019 and the 2019-2021 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 7,239,149 | | 0 | 498,344 | 7,737,493 |
| PE | 2020 | NHPP | 7,891,200 | | 0 | 328,800 | 8,220,000 |
| PE | 2021 | NHPP | 7,891,200 | | 0 | 328,800 | 8,220,000 |
| PE | 2022 | NHPP | 7,891,200 | | 0 | 328,800 | 8,220,000 |
| | | **Project Totals** | **30,912,749** | | **0** | **1,484,744** | **32,397,493** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 7,737,493 | 8,220,000 | 8,220,000 | 8,220,000 | 0 |
| **Totals** | **7,737,493** | **8,220,000** | **8,220,000** | **8,220,000** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961L | WA-11053 | 47 | | CE | No | N/A | N/A | 14,513,824 | |

Bridge Load Rating

Provide funding for bridge load rating for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 4,873,424 | | 0 | 250,400 | 5,123,824 |
| PE | 2020 | NHPP | 3,004,800 | | 0 | 125,200 | 3,130,000 |
| PE | 2021 | NHPP | 3,004,800 | | 0 | 125,200 | 3,130,000 |
| PE | 2022 | NHPP | 3,004,800 | | 0 | 125,200 | 3,130,000 |
| | | **Project Totals** | **13,887,824** | | **0** | **626,000** | **14,513,824** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,123,824 | 3,130,000 | 3,130,000 | 3,130,000 | 0 |
| **Totals** | **5,123,824** | **3,130,000** | **3,130,000** | **3,130,000** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961G | STWD 38 | 47 | | CE | No | N/A | N/A | 522,789 | |

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 122,985 | | 0 | 9,804 | 132,789 |
| PE | 2020 | STP | 124,800 | | 0 | 5,200 | 130,000 |
| PE | 2021 | STP | 124,800 | | 0 | 5,200 | 130,000 |
| PE | 2022 | STP | 124,800 | | 0 | 5,200 | 130,000 |
| | | **Project Totals** | **497,385** | | **0** | **25,404** | **522,789** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 132,789 | 130,000 | 130,000 | 130,000 | 0 |
| **Totals** | **132,789** | **130,000** | **130,000** | **130,000** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-14 | 23 | | CE | No | N/A | N/A | 18,799 | |

FFY 2017 5339 Statewide Bucket

FFY 2017 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT. The amount represents funds not yet obligated with FTA

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 15,039 | | 0 | 3,760 | 18,799 |
| | | **Project Totals** | **15,039** | | **0** | **3,760** | **18,799** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| | 0 | 0 | 0 | 0 | 0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | PTD-19 | 23 | | CE | No | N/A | N/A | 6,837,854 | |

FFY 2018 5311 Program

Theses funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5311 | 5,470,283 | | 0 | 1,367,571 | 6,837,854 |
| | | **Project Totals** | **5,470,283** | | **0** | **1,367,571** | **6,837,854** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,418,927 | 3,418,927 | 0 | 0 | 0 |
| **Totals** | **3,418,927** | **3,418,927** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | PTD-17 | 23 | | CE | No | N/A | N/A | 2,187,500 | |

FFY 2018 5339 Statewide Grants

FFY 2018 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for fixed route passenger services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 1,750,000 | | 0 | 437,500 | 2,187,500 |
| | | **Project Totals** | **1,750,000** | | **0** | **437,500** | **2,187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,093,750 | 1,093,750 | 0 | 0 | 0 |
| **Totals** | **1,093,750** | **1,093,750** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961B | STWD 40 | 47 | | CE | No | N/A | N/A | 1,101,372 | |

Sign Support Inspection

Provide funding for sign support inspection for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 239,761 | | 0 | 21,611 | 261,372 |
| PE | 2020 | STP | 268,800 | | 0 | 11,200 | 280,000 |
| PE | 2021 | STP | 268,800 | | 0 | 11,200 | 280,000 |
| PE | 2022 | STP | 268,800 | | 0 | 11,200 | 280,000 |
| | | **Project Totals** | **1,046,161** | | **0** | **55,211** | **1,101,372** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 261,372 | 280,000 | 280,000 | 280,000 | 0 |
| **Totals** | **261,372** | **280,000** | **280,000** | **280,000** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961J | STWD 39 | 47 | | CE | No | N/A | N/A | 1,916,027 | |

Statewide Bridge Management

Provide funding for statewdie bridge management for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 446,107 | | 0 | 35,920 | 482,027 |
| PE | 2020 | STP | 458,880 | | 0 | 19,120 | 478,000 |
| PE | 2021 | STP | 458,880 | | 0 | 19,120 | 478,000 |
| PE | 2022 | STP | 458,880 | | 0 | 19,120 | 478,000 |
| | | **Project Totals** | **1,822,747** | | **0** | **93,280** | **1,916,027** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 482,027 | 478,000 | 478,000 | 478,000 | 0 |
| **Totals** | **482,027** | **478,000** | **478,000** | **478,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for State or Area Wide** | **100,642,149** | **0** | **17,829,883** | **118,472,032** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Coupeville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11136 | 05 | 0.270 | CE | No | town limits east | town limits west | 85,983 | 1905 AdMod |

Terry Road Improvements

Pavement repair and overlay

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 4,000 | 4,000 |
| CN | 2020 | STP(R) | 74,375 | | 0 | 7,608 | 81,983 |
| | | **Project Totals** | **74,375** | | **0** | **11,608** | **85,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 4,000 | 0 | 0 | 0 |
| CN | 0 | 81,983 | 0 | 0 | 0 |
| **Totals** | **0** | **85,983** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Coupeville** | **74,375** | **0** | **11,608** | **85,983** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11703 | 04 | 0.000 | CE | No | 10.61 | 10.61 | 1,300,000 | |

Ault Field Road/Goldie Road Intersection Improvements

Improvements at the intersection of Ault Field Road and Goldie Road, including converting span wire to mast arm, safety upgrades, ADA features, etc.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 200,000 | | 0 | 31,214 | 231,214 |
| | | **Project Totals** | **200,000** | | **0** | **31,214** | **231,214** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 231,214 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 606,936 |
| **Totals** | **0** | **231,214** | **0** | **0** | **606,936** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11700 | 28 | 4.010 | CE | Yes | Crosby Road at Swantown Road | Swantown Road at Wieldraayer Road | 2,207,000 | |

Bos Lake Loop Trail - Swantown Road Shoulder Widening

Develop segments of a recreation/active-transportation loop route in vicinity of Bos Lake area (near Oak Harbor) using road shoulders and existing facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 100,000 | 100,000 |
| RW | 2020 | | 0 | | 0 | 30,000 | 30,000 |
| RW | 2021 | | 0 | | 0 | 60,000 | 60,000 |
| CN | 2022 | STP(R) | 63,019 | | 0 | 9,835 | 72,854 |
| | | **Project Totals** | **63,019** | | **0** | **199,835** | **262,854** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 30,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 72,854 | 0 |
| **Totals** | **100,000** | **30,000** | **0** | **72,854** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11714 | 28 | 0.500 | CE | No | East end of Wieldraayer Rd | Unnamed Co Rd | 130,000 | |

Bos Lake Trail - Fakkema Farm Crossing

Develop Fakkema Farm segment of recreation/active-transportation loop route in vicinity of Bos Lake (near Oak Harbor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 20,000 | 20,000 |
| CN | 2020 | TAP(US) | 110,000 | | 0 | 0 | 110,000 |
| | | **Project Totals** | **110,000** | | **0** | **20,000** | **130,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 110,000 | 0 | 0 | 0 |
| **Totals** | **20,000** | **110,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 2015(111) | | WA-08137 | 28 | | CE | No | Camano Island | Camano Island | 127,000 | 1909 AdMod |

Camano Island Bicycle Route

Create a designated bicycle route on Camano Island. Includes updating and printing of the Island County Bicycle Map and installation of bicycle route and wayfinding signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 25,000 | | 0 | 0 | 25,000 |
| CN | 2020 | TAP(R) | 19,945 | | 0 | 0 | 19,945 |
| CN | 2021 | TAP(R) | 80,055 | | 0 | 0 | 80,055 |
| | | **Project Totals** | **125,000** | | **0** | **0** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 19,945 | 80,055 | 0 | 0 |
| **Totals** | **25,000** | **19,945** | **80,055** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-07858 | 28 | 49.000 | CE | No | Ebey Road | Fish Road | 100,000 | |

Central Whidbey Bicycle Tour Route

Project will develop a formal bicycle route along rural roads enciricling Central Whidbey Island by adding bicycle wayfinding signs and widening shoulders where needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 5,000 | 5,000 |
| CN | 2021 | TAP(R) | 38,250 | | 0 | 0 | 38,250 |
| CN | 2022 | TAP(R) | 48,250 | | 0 | 0 | 48,250 |
| | | **Project Totals** | **86,500** | | **0** | **5,000** | **91,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,000 | 0 | 0 |
| CN | 0 | 0 | 38,250 | 48,250 | 0 |
| **Totals** | **0** | **0** | **43,250** | **48,250** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11705 | 28 | 0.450 | DCE | No | 8.51 | 8.96 | 1,645,000 | |

Clinton Park & Ride and SR 525 Sidewalk Improvements - Park and Ride to Ferry Terminal

SR 525 Clinton connectivity and access enhancements, to facilitate pedestrian connections to Transit, Park and ride, and Washington State Ferry service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 290,000 | WSDOT | 50,000 | 0 | 340,000 |
| | | **Project Totals** | **290,000** | | **50,000** | **0** | **340,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 340,000 | 0 | 0 | 0 |
| **Totals** | **0** | **340,000** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 7780(001) | | WA-02980 | 21 | 0.750 | CE | Yes | Crescent Harbor | Regatta Avenue | 4,133,245 | |

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 100,523 | | 0 | 15,689 | 116,212 |
| CN | 2021 | STP(US) | 441,732 | | 0 | 68,941 | 510,673 |
| CN | 2022 | STP(US) | 657,745 | | 0 | 102,654 | 760,399 |
| | | **Project Totals** | **1,200,000** | | **0** | **187,284** | **1,387,284** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 116,212 | 0 | 441,732 | 760,399 | 0 |
| **Totals** | **116,212** | **0** | **441,732** | **760,399** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11185 | 28 | 2.010 | CE | Yes | MP 32.9 | MP 35.0 | 3,016,000 | |

Goldie Street to Hoffman Road Trail Connector

Construct paved, multi-use, non-motorized trail along SR20 from Goldie Street in Oak Harbor to Hoffman Road

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 365,000 | | 0 | 56,965 | 421,965 |
| | | **Project Totals** | **365,000** | | **0** | **56,965** | **421,965** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 421,965 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 138,728 |
| CN | 0 | 0 | 0 | 0 | 606,936 |
| **Totals** | **0** | **421,965** | **0** | **0** | **745,664** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 000S(489) | | WA-10921 | 21 | 15.220 | CE | No | Camano Island | Camano Island | 45,000 | |

Island County 2017 Safety-Flexible Guideposts

Install delineation

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 40,000 | | 0 | 0 | 40,000 |
| | | **Project Totals** | **40,000** | | **0** | **0** | **40,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 40,000 | 0 | 0 | 0 | 0 |
| **Totals** | **40,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 000S(488) | | WA-10920 | 21 | 8.950 | CE | No | Camano Island | Camano Island | 315,000 | |

Island County 2017 Safety-Guardrail

Install/upgrade guardrail

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 285,000 | | 0 | 0 | 285,000 |
| | | **Project Totals** | **285,000** | | **0** | **0** | **285,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 285,000 | 0 | 0 | 0 | 0 |
| **Totals** | **285,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 15WD(001) | | WA-10918 | 21 | 2.130 | CE | No | Vanasse Ave | Sunny Shore Dr. | 500,000 | |

Island County 2017 Safety-Shoulder Paving

Pave shoulders.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 450,000 | | 0 | 0 | 450,000 |
| | | **Project Totals** | **450,000** | | **0** | **0** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 450,000 | 0 | 0 | 0 | 0 |
| **Totals** | **450,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11706 | 18 | 0.000 | CE | No | Countywide | Countywide | 60,000 | |

Island Region Vehicle Electrification Study

Investigate the potential to support vehicle electrification in the Island Region, including links to jurisdictional sustainability and resiliency initiatives.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 51,900 | | 0 | 8,100 | 60,000 |
| | | **Project Totals** | **51,900** | | **0** | **8,100** | **60,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 60,000 | 0 | 0 | 0 |
| **Totals** | **0** | **60,000** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11702 | 15 | 0.000 | CE | No | Countywide | Countywide | 205,000 | |

Island RTPO 2019 Aerial Photography Program

Purchase high-resolution digital aerial orthophotography and oblique imagery to be used by regional jurisdictions for permitting, planning, engineering and other activities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 177,325 | | 0 | 27,675 | 205,000 |
| | | **Project Totals** | **177,325** | | **0** | **27,675** | **205,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 205,000 | 0 | 0 | 0 |
| **Totals** | **0** | **205,000** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IC01-5001 | 27 | | CE | No | Countywide | Countywide | 748,335 | |

Island RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 88,667 | WSDOT | 49,000 | 12,000 | 149,667 |
| PE | 2021 | STP(R) | 88,667 | WSDOT | 49,000 | 12,000 | 149,667 |
| | | **Project Totals** | **177,334** | | **98,000** | **24,000** | **299,334** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 149,667 | 0 | 149,667 | 0 | 149,667 |
| **Totals** | **149,667** | **0** | **149,667** | **0** | **149,667** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11711 | 28 | 2.040 | | Yes | Fort Ebey Park Road | Libbey Road | 834,000 | |

Kettles - Fort Ebey Trail Connector

Develop a multi-use route to facilitate non-motorized travel from the paved Kettles Trail at SR-20 to Libbey Road via Kettles Forest, Fort Ebey State Park and Hill Valley Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | | 0 | | 0 | 10,000 | 10,000 |
| | | **Project Totals** | **0** | | **0** | **10,000** | **10,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 10,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 132,700 |
| **Totals** | **0** | **0** | **0** | **10,000** | **132,700** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 2015(085) | | WA-02971 | 28 | | CE | No | Various | Various | 45,500 | 1905 AdMod |

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 25,000 | | 0 | 0 | 25,000 |
| | | **Project Totals** | **25,000** | | **0** | **0** | **25,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 25,000 | 0 | 0 | 0 | 0 |
| **Totals** | **25,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-11707 | 21 | 1.910 | DCE | Yes | 16.48 | 18.39 | 4,600,100 | 19-09 |

SR 20 Shoulder Widening, Race Rd to Welcher Rd

Construct highway shoulders along SR 20 and address associated stormwater runoff as needed from milepost 16.48 to 18.39.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 544,950 | | 0 | 85,050 | 630,000 |
| | | **Project Totals** | **544,950** | | **0** | **85,050** | **630,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 630,000 | 0 | 0 | 0 | 0 |
| **Totals** | **630,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Island Co.** | **4,191,028** | **148,000** | **655,123** | **4,994,151** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11712 | 23 | 0.000 | CE | No | NA | NA | 12,555 | |

Bus Stop and Shelter Solar and LED Lighting Installation

Install new solar and LED lighting at Island Transit Bus Stops and Shelters.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 12,555 | | 0 | 0 | 12,555 |
| | | **Project Totals** | **12,555** | | **0** | **0** | **12,555** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,555 | 0 | 0 | 0 | 0 |
| **Totals** | **12,555** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Island Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11710 | 23 | 0.000 | CE | No | NA | NA | 24,000 | |

Camano Satellite Base Lighting LED Retrofit

Retrofit Island Transit Camano Island Satellite Base Lighting with LEDs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | TAP(R) | 20,760 | | 0 | 0 | 20,760 |
| | | **Project Totals** | **20,760** | | **0** | **0** | **20,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,760 | 0 | 0 | 0 | 0 |
| **Totals** | **20,760** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Island Transit** | **33,315** | **0** | **0** | **33,315** |

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Langley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-11713 | 28 | 0.120 | CE | No | Park Avenue | Anthes Avenue | 115,823 | |

First Street Sidewalk Improvement

Replace 520 linear feet of deteriorated sidewalk along the south side of 1st Street between Park Avenue and Anthes Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 11,582 | 11,582 |
| CN | 2019 | TAP(R) | 100,200 | | 0 | 0 | 100,200 |
| | | **Project Totals** | **100,200** | | **0** | **11,582** | **111,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 11,582 | 0 | 0 | 0 | 0 |
| CN | 100,200 | 0 | 0 | 0 | 0 |
| **Totals** | **111,782** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Langley** | **100,200** | **0** | **11,582** | **111,782** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Oak Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-09192 | 04 | 0.480 | CE | Yes | N. Oak Harbor St. | SR-20 | 4,676,786 | |

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 242,200 | | 0 | 37,800 | 280,000 |
| PE | 2020 | STP(US) | 188,600 | | 0 | 29,435 | 218,035 |
| RW | 2022 | STP(US) | 194,174 | | 0 | 30,305 | 224,479 |
| | | **Project Totals** | **624,974** | | **0** | **97,540** | **722,514** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 280,000 | 118,035 | 100,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 224,479 | 399,799 |
| **Totals** | **280,000** | **118,035** | **100,000** | **224,479** | **399,799** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:** Island

**Agency:** Oak Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0895(005) | | WA-06418 | 28 | 2.090 | CE | No | Oak Harbor Marina | SW Scenic Heights St | 265,742 | |

Waterfront Trail Enhancement Project

Construction of new sidewalk, installing way-finding information, landscaping, historic and environmental information.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(US) | 219,917 | | 0 | 0 | 219,917 |
| | | **Project Totals** | **219,917** | | **0** | **0** | **219,917** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 219,917 | 0 | 0 | 0 | 0 |
| **Totals** | **219,917** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Oak Harbor** | **844,891** | **0** | **97,540** | **942,431** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPISLAN | WA-08651 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 3,455,109 | |

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,865,858 | | 0 | 37,317 | 1,903,175 |
| | | **Project Totals** | **1,865,858** | | **0** | **37,317** | **1,903,175** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 0 | 106,732 |
| CN | 1,903,175 | 0 | 0 | 0 | 1,445,202 |
| **Totals** | **1,903,175** | **0** | **0** | **0** | **1,551,934** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2017(138) | 102024B | WA-09497 | 21 | 0.240 | CE | Yes | MP 39.12 | MP 39.36 | 2,584,547 | |

SR 20/Banta Rd - Intersection Safety Improvements

This project is located at the intersection of Banta Rd and SR 20. The Whidbey Island Naval Air Base currently uses the Banta Rd entrance to the base part time. The plan to use the entrance full time will increase congestion. This project will improve congestion and reduce collisions at this intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 249,704 | | 0 | 5,096 | 254,800 |
| CN | 2019 | HSIP | 1,780,123 | | 0 | 36,329 | 1,816,452 |
| | | **Project Totals** | **2,029,827** | | **0** | **41,425** | **2,071,252** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 254,800 | 0 | 0 | 0 | 0 |
| CN | 1,307,186 | 509,266 | 0 | 0 | 0 |
| **Totals** | **1,561,986** | **509,266** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(195) | 102023E | WA-09494 | 21 | 1.700 | CE | No | MP 30.29 | MP 34.89 | 677,948 | |

SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. (MP 30.32 to MP 33.19 excepted)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 574,270 | | 0 | 11,720 | 585,990 |
| | | **Project Totals** | **574,270** | | **0** | **11,720** | **585,990** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,346 | 556,995 | 27,649 | 0 |
| **Totals** | **0** | **1,346** | **556,995** | **27,649** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 152530T | WA-10903 | 21 | 0.590 | CE | Yes | SR 525 MP 18.62 | SR 525 MP 19.21 | 1,350,000 | |

SR 525/Freeland Vicinity - Corridor Improvements

The SR 525 corridor in the vicinity of Freeland experiences heavy congestion during peak hours resulting in delay. This project will implement targeted improvements within the project limits to reduce the risk of collisions and improve the level of service. The solutions will be determined through alternatives analysis and the practical design process.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 900,000 | 900,000 |
| | | **Project Totals** | **0** | | **0** | **900,000** | **900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 900,000 | 0 | 0 | 0 | 0 |
| **Totals** | **900,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 153212H | WA-07345 | 21 | 1.670 | CE | No | MP 0.00 | MP 1.67 | 336,836 | |

SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 47,055 | | 0 | 1,961 | 49,016 |
| | | **Project Totals** | **47,055** | | **0** | **1,961** | **49,016** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 5,891 | 43,125 |
| CN | 0 | 0 | 0 | 0 | 274,440 |
| **Totals** | **0** | **0** | **0** | **5,891** | **317,565** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 153201B | WA-08645 | 21 | 0.020 | CE | No | MP 0.00 | MP 0.02 | 359,900 | |

SR 532/Sunrise Blvd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 53,472 | | 0 | 2,228 | 55,700 |
| | | **Project Totals** | **53,472** | | **0** | **2,228** | **55,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 6,694 | 49,006 |
| CN | 0 | 0 | 0 | 0 | 290,059 |
| **Totals** | **0** | **0** | **0** | **6,694** | **339,065** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **4,570,482** | **0** | **994,651** | **5,565,133** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | 0300 | 04 | 0.490 | CE | No | SR-129 | Harding St | 850,600 | 1901 AdMod |

2nd Street Reconstruction

Reconstruct and reduce width of 2nd Street from SR-129 to Harding Street. Improvements to include new asphalt section, curb & gutter, and relocation of storm drainage catch basin inlets and minor piping revisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | TIB | 170,200 | 0 | 170,200 |
| CN | 2019 | | 0 | TIB | 680,400 | 0 | 680,400 |
| **Project Totals** | | | **0** | | **850,600** | **0** | **850,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 850,600 | 0 | 0 | 0 | 0 |
| **Totals** | **850,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Asotin** | **0** | **850,600** | **0** | **850,600** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 0235 | 49 | | CE | No | n/a | n/a | 100,000 | 1906 AdMod |

Asotin County Bridge Inspections

Bridge Inspections

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 86,500 | | 0 | 13,500 | 100,000 |
| | | **Project Totals** | **86,500** | | **0** | **13,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 0236 | 06 | 1.200 | CE | No | MP 0.00 | MP 1.2 | 46,243 | |

Evans Road Pavement Rehabilitation

Rehabilitation of pavement by removal and use of fabric and new materials.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 40,000 | | 0 | 6,243 | 46,243 |
| | | **Project Totals** | **40,000** | | **0** | **6,243** | **46,243** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 46,243 | 0 | 0 | 0 | 0 |
| **Totals** | **46,243** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | 0237 | 28 | 0.190 | CE | No | mp 0.43 | mp 0.62 | 107,344 | 19-01 |

Heights Elementary/Lincoln Middle School ADA Ramps & Sidewalk Improvement

Update ADA ramps and sidewalk around the two schools

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 7,594 | 7,594 |
| CN | 2019 | TAP(US) | 75,930 | | 0 | 23,820 | 99,750 |
| | | **Project Totals** | **75,930** | | **0** | **31,414** | **107,344** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 7,594 | 0 | 0 | 0 | 0 |
| CN | 99,750 | 0 | 0 | 0 | 0 |
| **Totals** | **107,344** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | 0204 | 06 | 0.300 | CE | No | End of Bridge Washington side | End of Bridge Idaho side | 1,674,596 | |

Southway Bridge Pavement Rehabilitation

Remove existing asphalt surface, remove and replace the waterproof membrane, inspect and repair the concrete deck as needed and repave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 65,000 | | 0 | 85,000 | 150,000 |
| CN | 2020 | STP(US) | 660,000 | | 0 | 864,596 | 1,524,596 |
| | | **Project Totals** | **725,000** | | **0** | **949,596** | **1,674,596** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 150,290 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,526,012 | 0 | 0 | 0 |
| **Totals** | **150,290** | **1,526,012** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Asotin Co.** | **927,430** | **0** | **1,000,753** | **1,928,183** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co. PTBA

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 0233 | 23 | | CE | No | N/A | N/A | 200,000 | |

Bus and Bus Facilities

Public Transportation Bus and Bus Facility Improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2020 | 5339 | 80,000 | | 0 | 20,000 | 100,000 |
| ALL | 2022 | 5339 | 80,000 | | 0 | 20,000 | 100,000 |
| | | **Project Totals** | **160,000** | | **0** | **40,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 33,750 | 33,750 | 33,750 | 0 | 0 |
| **Totals** | **33,750** | **33,750** | **33,750** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co. PTBA

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 0217 | 23 | | CE | No | N/A | N/A | 4,000,000 | |

Fixed Route Paratransit Operations

Fixed route paratransit operations

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 316,000 | | 0 | 316,000 | 632,000 |
| ALL | 2020 | 5307 | 302,000 | | 0 | 302,000 | 604,000 |
| ALL | 2021 | 5307 | 302,000 | | 0 | 302,000 | 604,000 |
| ALL | 2022 | 5307 | 302,000 | | 0 | 302,000 | 604,000 |
| | | **Project Totals** | **1,222,000** | | **0** | **1,222,000** | **2,444,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 632,000 | 604,000 | 604,000 | 604,000 | 604,000 |
| **Totals** | **632,000** | **604,000** | **604,000** | **604,000** | **604,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Asotin Co. PTBA** | **1,382,000** | **0** | **1,262,000** | **2,644,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:** Asotin

**Agency:** Clarkston

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | 2019-01 | 04 | 0.360 | CE | Yes | 433.74 | 434.10 | 1,669,378 | |

Bridge Street / Diagonal Street / 2nd Street Intersection

Improvement on signal and controls on Bridge Street / Diagonal Street / 2nd Street intersection. Intertie (coordinate) Bridge Street / 5th Street traffic signal. Reconfigure 2nd Street lane travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 142,000 | | 0 | 35,325 | 177,325 |
| RW | 2020 | STP(US) | 120,000 | | 0 | 15,520 | 135,520 |
| CN | 2022 | STP(US) | 1,174,000 | | 0 | 182,533 | 1,356,533 |
| | | **Project Totals** | **1,436,000** | | **0** | **233,378** | **1,669,378** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 177,325 | 0 | 0 | 0 | 0 |
| RW | 0 | 135,520 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,356,533 | 0 |
| **Totals** | **177,325** | **135,520** | **0** | **1,356,533** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clarkston** | **1,436,000** | **0** | **233,378** | **1,669,378** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** LCV MPO

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9902(035) | | 0232 | 18 | | CE | No | N/A | N/A | 50,000 | |

LCVMPO Metropolitan Planning FY18 & FY19

LCVMPO planning and program administration.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 10,000 | | 0 | 1,560 | 11,560 |
| PE | 2021 | STP(US) | 10,000 | | 0 | 1,560 | 11,560 |
| PE | 2022 | STP(US) | 10,000 | | 0 | 1,560 | 11,560 |
| | | **Project Totals** | **30,000** | | **0** | **4,680** | **34,680** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 11,560 | 11,560 | 11,560 | 11,560 |
| **Totals** | **0** | **11,560** | **11,560** | **11,560** | **11,560** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for LCV MPO** | **30,000** | **0** | **4,680** | **34,680** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BPLCVMPO | 05 | | CE | No | Varies | Varies | 1,519,213 | |

Asphalt/Chip Seal Preservation Lewis Clark Valley MPO

Asphalt/Chip Seal Preservation within Lewis Clark Valley MPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 110,827 | | 0 | 4,617 | 115,444 |
| PE | 2022 | STP | 29,376 | | 0 | 1,553 | 30,929 |
| PE | 2022 | NHPP | 9,440 | | 0 | 0 | 9,440 |
| CN | 2021 | STP | 1,336,132 | | 0 | 27,268 | 1,363,400 |
| | | **Project Totals** | **1,485,775** | | **0** | **33,438** | **1,519,213** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 16,970 | 145,690 | 1,300,000 | 16,224 |
| **Totals** | **0** | **16,970** | **145,690** | **1,300,000** | **16,224** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 512902J | 512902J02 | 21 | 1.270 | CE | No | 41.28 | 42.55 | 495,570 | |

SR 129/Highland Ave to US 12 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 51,227 | | 0 | 2,135 | 53,362 |
| | | **Project Totals** | **51,227** | | **0** | **2,135** | **53,362** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 5,482 | 490,088 |
| **Totals** | **0** | **0** | **0** | **5,482** | **490,088** |

**MPO/RTPO:** LCV MPO Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 501217G | 501217G02 | 47 | 0.090 | CE | No | 434.10 | 434.19 | 4,343,985 | |

US 12/Snake River Clarkston Bridge - Bridge Painting

Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston are in need of cleaning and painting. This project will clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. This project is split 50/50 between Washington and Idaho. This record and costs are for the WSDOT portion only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 154,656 | | 0 | 6,444 | 161,100 |
| CN | 2021 | NHPP | 4,099,227 | | 0 | 83,658 | 4,182,885 |
| | | **Project Totals** | **4,253,883** | | **0** | **90,102** | **4,343,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 70,000 | 91,100 | 4,182,885 | 0 | 0 |
| **Totals** | **70,000** | **91,100** | **4,182,885** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501212P | 501212P02 | 14 | 0.090 | CE | No | 434.10 | 434.19 | 796,705 | |

US 12/Snake River Clarkston Bridge - Rail Rehabilitation

Rehabilitate bridge railing on Bridge 12/915. The sidewalk and bridge railing on the US 12 Snake River Bridge at Clarkston are showing signs of deterioration due to normal wear and age. This project will replace the sidewalk and bridge rail to preserve the structural and functional integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 52,382 | | 0 | 2,183 | 54,565 |
| | | **Project Totals** | **52,382** | | **0** | **2,183** | **54,565** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 5,374 | 771,331 |
| **Totals** | **0** | **0** | **0** | **5,374** | **771,331** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **5,843,267** | **0** | **127,858** | **5,971,125** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Stevens

**Agency:** Colville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | C339(001) | | WA-08117 | 05 | 1.030 | CE | No | W HAWTHORNE AVENUE | W 5TH AVENUE | 808,129 | 1908 AdMod |

RAILROAD STREET PRESERVATION PROJECT

Grind, pre-level and overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 648,429 | | 0 | 101,200 | 749,629 |
| | | **Project Totals** | **648,429** | | **0** | **101,200** | **749,629** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 749,653 | 0 | 0 | 0 | 0 |
| **Totals** | **749,653** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Colville** | **648,429** | **0** | **101,200** | **749,629** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Colville Confederated Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2010(042) | | WA-09456 | 15 | | CE | No | N/A | N/A | 1,388,820 | 1907 AdMod |

Inchelium-Gifford Ferry Improvements

Remove and replace ferry pilings on the Inchelium side of the Columbia River and rehabilitate damaged face timbers on existing pilings as needed on the Gifford side of the river. Replace electrical power supply/conduit and install LED lighting on the new pilings and update signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | FBP | 300,000 | | 0 | 60,000 | 360,000 |
| CN | 2019 | FBP | 684,476 | | 0 | 134,852 | 819,328 |
| CN | 2020 | FBP | 132,000 | | 0 | 26,400 | 158,400 |
| | | **Project Totals** | **1,116,476** | | **0** | **221,252** | **1,337,728** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 360,000 | 0 | 0 | 0 | 0 |
| CN | 819,328 | 158,400 | 0 | 0 | 0 |
| **Totals** | **1,179,328** | **158,400** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Colville Confederated Tribe** | **1,116,476** | **0** | **221,252** | **1,337,728** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2010(044) | | WA-11013 | 47 | 0.100 | CE | Yes | 3.655 | 3.665 | 186,531 | 1907 AdMod |

Boulder Creek Bridge No. 20 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction engineering plus contract management activities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 21,625 | | 0 | 3,375 | 25,000 |
| RW | 2020 | STP(BR) | 8,650 | | 0 | 1,350 | 10,000 |
| CN | 2020 | STP(BR) | 116,130 | | 0 | 21,625 | 137,755 |
| | | **Project Totals** | **146,405** | | **0** | **26,350** | **172,755** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 137,755 | 0 | 0 | 0 |
| **Totals** | **25,000** | **147,755** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO 3 | 04 | 2.750 | CE | No | 0.00 | 2.75 | 1,900,000 | 19-01 |

Boulder Creek West Sec 1

Design and reconstruction of Boulder Creek Road to include minor alingment,cement treated base, asphalt paving, as well as road side guide post, signage, guardrail and guardrail repairs as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CRAB | 148,500 | 16,500 | 165,000 |
| CN | 2021 | | | 0 | CRAB | 1,561,500 | 173,500 | 1,735,000 |
| | | | **Project Totals** | **0** | | **1,710,000** | **190,000** | **1,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 52,670 | 29,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,485,000 | 250,000 | 0 |
| **Totals** | **52,670** | **29,000** | **1,485,000** | **250,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO 48 | 04 | 1.290 | CE | No | 30.40 | 31.69 | 1,420,000 | 19-01 |

Bridge Creek Section 13

Improvements to include, design, and development plans and specification for the reconstruction of 1.29 miles of roadway to include, cement treated base, asphalt paving bituminous surface treatment, as well as roadside guide post, signage,guardrail as needed and all other work required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 108,000 | 12,000 | 120,000 |
| | | **Project Totals** | **0** | | **108,000** | **12,000** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 38,000 | 22,000 | 0 | 0 |
| **Totals** | **60,000** | **38,000** | **22,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | A102(001) | | FERCO 13 | 21 | 0.250 | DCE | No | 1.00 | 1.25 | 719,247 | 19-07 |

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 426,497 | | 0 | 66,563 | 493,060 |
| CN | 2020 | STP(R) | 151,536 | | 0 | 23,651 | 175,187 |
| | | **Project Totals** | **578,033** | | **0** | **90,214** | **668,247** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 493,060 | 175,187 | 0 | 0 | 0 |
| **Totals** | **493,060** | **175,187** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | Z910(002) | | FERCO 9 | 21 | | CE | No | County Wde | County Wide | 208,055 | 1907 AdMod |

County Wide Bridge End Upgrade

This project will consist of all work relating to the replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 8,650 | | 0 | 1,350 | 10,000 |
| CN | 2020 | STP(R) | 145,368 | | 0 | 22,687 | 168,055 |
| | | **Project Totals** | **154,018** | | **0** | **24,037** | **178,055** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 168,055 | 0 | 0 | 0 |
| **Totals** | **10,000** | **168,055** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(399) | | FERCO48 | 21 | | CE | No | varies | varies | 285,922 | 19-01 |

Curve Signing Upgrade Project

Work under this project; is to upgrade the advanced warning and curve delineation signage to enhance saftey of the curves.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 19,717 | | 0 | 2,191 | 21,908 |
| | | **Project Totals** | **19,717** | | **0** | **2,191** | **21,908** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 21,908 | 0 | 0 | 0 | 0 |
| **Totals** | **21,908** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO 49 | 04 | 4.740 | CE | No | 9.0 | 13.74 | 830,000 | 19-01 |

Customs Road North Section

This project will consist of all work relating to pre-level in order to correct minor surface irregularities and reestablish edge of asphalt as needed, chip and fog seals to preserve existing asphalt, and reinstall paint stripe for road side safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| CN | 2020 | | | 0 | CRAB | 720,000 | 80,000 | 800,000 |
| | | | **Project Totals** | **0** | | **747,000** | **83,000** | **830,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 800,000 | 0 | 0 | 0 |
| **Totals** | **30,000** | **800,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | FERCO 50 | 01 | 0.700 | CE | Yes | 0.0 | 0.70 | 203,000 | 19-01 |

Day Creek Road Realignment

Project will consist of the realignment of the first 0.7 miles of the Day Creek Rd. Work will include all necessary surveying and design for the relocation of the approach off of the Boulder Creek Rd. installation of needed culverts, ditching, roadway ballast, and all other work required to establish new section of roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | WFL | 10,776 | | 0 | 1,682 | 12,458 |
| RW | 2019 | WFL | 23,684 | | 0 | 3,696 | 27,380 |
| CN | 2020 | WFL | 141,036 | | 0 | 22,011 | 163,047 |
| | | **Project Totals** | **175,496** | | **0** | **27,389** | **202,885** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,458 | 0 | 0 | 0 | 0 |
| RW | 27,380 | 0 | 0 | 0 | 0 |
| CN | 0 | 163,047 | 0 | 0 | 0 |
| **Totals** | **39,838** | **163,047** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | W102(001) | | FERCO 15 | 04 | 9.580 | CE | No | 0.00 | 9.58 | 1,897,520 | 19-01 |

Kettle River Road Rehabilitation

This project will consist of all work relating to the rehabilitation of this road with HMA pre-level, crack patching, grind and replace as needed, bituminous surface treatment and all associated upgrades to safety features, i.e., signing, guardrail, etc. between M.P. 0 and 9.58. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 4,050 | 4,050 |
| | | **Project Totals** | **0** | | **0** | **4,050** | **4,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 4,050 | 0 | 0 | 0 | 0 |
| **Totals** | **4,050** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 2010(043) | | WA-11012 | 47 | 0.100 | CE | Yes | 1.925 | 1.935 | 150,000 | 1907 AdMod |

Kiwanis Beach Bridge No. 21 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction plus contract management activities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 22,752 | | 0 | 3,551 | 26,303 |
| RW | 2019 | STP(BR) | 8,650 | | 0 | 1,350 | 10,000 |
| CN | 2020 | STP(BR) | 74,413 | | 0 | 22,752 | 97,165 |
| | | **Project Totals** | **105,815** | | **0** | **27,653** | **133,468** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 26,303 | 0 | 0 | 0 | 0 |
| RW | 5,000 | 5,000 | 0 | 0 | 0 |
| CN | 0 | 97,165 | 0 | 0 | 0 |
| **Totals** | **31,303** | **102,165** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | FERCO 21A | 05 | 3.440 | CE | No | 0.00 | 3.44 | 720,000 | 19-01 |

Silver Creek BST Section 1

Various improvements to include, patching, pre leveling and bituminous surface treatment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CRAB | 585,000 | 65,000 | 650,000 |
| | | **Project Totals** | **0** | | **585,000** | **65,000** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 650,000 | 0 | 0 | 0 | 0 |
| **Totals** | **650,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO44 | 44 | 0.750 | CE | Yes | 3.58 | 4.34 | 543,529 | 1907 AdMod |

Toroda Creek Culvert Replacement

Project will consist of all work relating to the replacement of two existing failing culverts with bottomless culvert structures that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 28,602 | | 0 | 4,464 | 33,066 |
| RW | 2020 | STP(R) | 38,900 | | 0 | 6,100 | 45,000 |
| CN | 2021 | STP(R) | 402,625 | | 0 | 62,838 | 465,463 |
| | | **Project Totals** | **470,127** | | **0** | **73,402** | **543,529** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 8,066 | 0 | 0 | 0 |
| RW | 0 | 45,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 465,463 | 0 | 0 |
| **Totals** | **25,000** | **53,066** | **465,463** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | U101(004) | | FERCO 17 | 44 | 0.050 | DCE | No | 8.00 | 8.05 | 238,500 | 19-01 |

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | STP(R) | 164,800 | | 0 | 25,700 | 190,500 |
| | | | **Project Totals** | **164,800** | | **0** | **25,700** | **190,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 190,500 | 0 | 0 | 0 | 0 |
| **Totals** | **190,500** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ferry Co.** | **1,814,411** | **3,150,000** | **650,986** | **5,615,397** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Pend Oreille

**Agency:** Pend Oreille Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 2019-4 | 05 | 14.600 | CE | No | n/a | n/a | 740,000 | 19-08 |

2020 Pavement Preservation

Deer Valley Road: MP 7.88 to 13.23 and
Leclerc Road South: MP 6.30 to 15.54;
Prelevel as necessary & chipseal

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 34,600 | CRAB | 5,400 | 0 | 40,000 |
| CN | 2021 | STP(R) | 313,465 | CRAB | 48,922 | 0 | 362,387 |
| CN | 2022 | STP(R) | 292,035 | CRAB | 45,578 | 0 | 337,613 |
| | | **Project Totals** | **640,100** | | **99,900** | **0** | **740,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 40,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 300,000 | 400,000 | 0 |
| **Totals** | **0** | **40,000** | **300,000** | **400,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Pend Oreille

**Agency:** Pend Oreille Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | T261(005) | | 2011-08 | 10 | 0.130 | CE | No | 8.27 | 8.40 | 1,297,696 | 19-02 |

Sullivan Lake Inlet Bridge Replacement

Replace single lane bridge with two lane bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 121,100 | | 0 | 18,900 | 140,000 |
| | | **Project Totals** | **121,100** | | **0** | **18,900** | **140,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 140,000 | 0 | 0 | 0 |
| **Totals** | **0** | **140,000** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Pend Oreille

**Agency:** Pend Oreille Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 2018-2 | 49 | | CE | No | N/A | N/A | 225,000 | 19-01 |

Usk and Ione Bridge Inspection

Routine, fracture critical and underwater inspection and engineering evaluation of the Ione Bridge and Usk Bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(R) | 194,625 | | 0 | 30,375 | 225,000 |
| | | **Project Totals** | **194,625** | | **0** | **30,375** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 225,000 | 0 | 0 | 0 | 0 |
| **Totals** | **225,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pend Oreille Co.** | **955,825** | **99,900** | **49,275** | **1,105,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Ferry

**Agency:** Republic

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1075(003) | | WA-11045 | 28 | 0.120 | CE | No | MP 303.06 | MP 303.18 | 176,000 | 1907 AdMod |

Republic Sidewalk - School to Golden Tiger Pathway Trailhead

Construct Sidewalk connecting the Republic School Compound to the Golden Tiger Pathway Trailhead and Skate Park (in development)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 105,745 | | 0 | 8,200 | 113,945 |
| CN | 2020 | TAP(R) | 40,953 | | 0 | 0 | 40,953 |
| | | **Project Totals** | **146,698** | | **0** | **8,200** | **154,898** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 113,945 | 40,953 | 0 | 0 | 0 |
| **Totals** | **113,945** | **40,953** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Republic** | **146,698** | **0** | **8,200** | **154,898** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:** Stevens

**Agency:** Stevens Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | E331(004) | | WA-11000 | 05 | 12.370 | CE | No | 0.00 | 12.37 | 3,746,995 | 19-08 |

ADDY-GIFFORD PAVING - SR 25 TO CEDONIA-ADDY

Pavement preservation project involving repair, leveling and an asphalt overlay. Project also includes guardrail adjustment and installation of striping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 11,823 | | 0 | 1,845 | 13,668 |
| CN | 2019 | STP(R) | 181,155 | | 0 | 28,273 | 209,428 |
| | | **Project Totals** | **192,978** | | **0** | **30,118** | **223,096** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 13,668 | 0 | 0 | 0 | 0 |
| CN | 209,428 | 0 | 0 | 0 | 0 |
| **Totals** | **223,096** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stevens Co.** | **192,978** | **0** | **30,118** | **223,096** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600026C | 600026C10 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 202,125 | | 0 | 4,125 | 206,250 |
| | | **Project Totals** | **202,125** | | **0** | **4,125** | **206,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 203,129 | 3,121 | 0 | 0 | 0 |
| **Totals** | **203,129** | **3,121** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(825) | 600026B | 600026B10 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | **Project Totals** | **85,750** | | **0** | **1,750** | **87,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,250 | 11,250 | 0 | 0 | 0 |
| **Totals** | **76,250** | **11,250** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F10 | 21 | | CE | No | Various | Various | 187,500 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 21,600 | | 0 | 900 | 22,500 |
| CN | 2022 | HSIP | 161,700 | | 0 | 3,300 | 165,000 |
| | | **Project Totals** | **183,300** | | **0** | **4,200** | **187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 154,053 | 10,946 |
| **Totals** | **0** | **0** | **22,500** | **154,053** | **10,946** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026G | 600026G10 | 21 | | CE | No | Various | Various | 250,000 | |

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 45,600 | | 0 | 1,900 | 47,500 |
| CN | 2022 | HSIP | 198,450 | | 0 | 4,050 | 202,500 |
| | | **Project Totals** | **244,050** | | **0** | **5,950** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 227,500 | 0 |
| **Totals** | **0** | **0** | **22,500** | **227,500** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045M | 600045M10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 331,481 | |

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 47,568 | | 0 | 1,981 | 49,549 |
| | | **Project Totals** | **47,568** | | **0** | **1,981** | **49,549** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 44,569 | 281,912 |
| **Totals** | **0** | **0** | **0** | **44,569** | **281,912** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPNEW | BPNEWRTPO | 05 | 0.000 | CE | No | 000 | 000 | 34,563,099 | |

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 351,330 | | 0 | 15,949 | 367,279 |
| PE | 2020 | STP | 47,404 | | 0 | 0 | 47,404 |
| CN | 2019 | STP | 7,355,058 | | 0 | 147,101 | 7,502,159 |
| CN | 2021 | STP | 3,418,393 | | 0 | 68,368 | 3,486,761 |
| CN | 2022 | NHPP | 4,985,425 | | 0 | 116,024 | 5,101,449 |
| CN | 2022 | STP | 815,769 | | 0 | 0 | 815,769 |
| | | **Project Totals** | **16,973,379** | | **0** | **347,442** | **17,320,821** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,502,159 | 414,684 | 3,486,761 | 5,917,218 | 17,242,277 |
| **Totals** | **7,502,159** | **414,684** | **3,486,761** | **5,917,218** | **17,242,277** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026H | 600026H10 | 21 | | CE | No | Various | Various | 1,010,500 | |

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP | 990,290 | | 0 | 20,210 | 1,010,500 |
| | | **Project Totals** | **990,290** | | **0** | **20,210** | **1,010,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,266 | 1,007,234 |
| **Totals** | **0** | **0** | **0** | **3,266** | **1,007,234** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600045O | 600045O10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 262,687 | |

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 217,486 | | 0 | 4,439 | 221,925 |
| | | **Project Totals** | **217,486** | | **0** | **4,439** | **221,925** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 218,568 | 3,357 | 0 | 0 | 0 |
| **Totals** | **218,568** | **3,357** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(816) | 600045G | 600045G10 | 21 | 0.000 | CE | No | 000 | 000 | 93,134 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 77,894 | | 0 | 1,590 | 79,484 |
| | | **Project Totals** | **77,894** | | **0** | **1,590** | **79,484** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 78,340 | 1,144 | 0 | 0 | 0 |
| **Totals** | **78,340** | **1,144** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F10 | 21 | 0.000 | CE | No | 000 | 000 | 90,919 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 13,560 | | 0 | 565 | 14,125 |
| CN | 2020 | HSIP | 75,258 | | 0 | 1,536 | 76,794 |
| | | **Project Totals** | **88,818** | | **0** | **2,101** | **90,919** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,390 | 84,529 | 0 | 0 | 0 |
| **Totals** | **6,390** | **84,529** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A10 | 21 | | CE | No | Various | Various | 93,087 | |

Eastern Region BST Rumble Strips E - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 13,860 | | 0 | 577 | 14,437 |
| CN | 2021 | HSIP | 77,077 | | 0 | 1,573 | 78,650 |
| | | **Project Totals** | **90,937** | | **0** | **2,150** | **93,087** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,698 | 84,389 | 0 | 0 |
| **Totals** | **0** | **8,698** | **84,389** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045C | 600045C10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 94,993 | |

Eastern Region BST Rumble Strips F - Install Rumble Strips

Install rumble strips for BST routes based on engineering analysis to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 14,172 | | 0 | 590 | 14,762 |
| CN | 2022 | HSIP | 78,626 | | 0 | 1,605 | 80,231 |
| | | **Project Totals** | **92,798** | | **0** | **2,195** | **94,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 9,474 | 85,123 | 396 |
| **Totals** | **0** | **0** | **9,474** | **85,123** | **396** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045H | 600045H10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 96,844 | |

Eastern Region BST Rumble Strips G - Install Rumble Strip

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 14,496 | | 0 | 604 | 15,100 |
| | | **Project Totals** | **14,496** | | **0** | **604** | **15,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,066 | 88,778 |
| **Totals** | **0** | **0** | **0** | **8,066** | **88,778** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V10 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2019-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | STP | 142,100 | | 0 | 2,900 | 145,000 |
| | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,250 | 161,375 | 6,625 | 0 | 0 |
| **Totals** | **7,250** | **161,375** | **6,625** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 140,663 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,270 | | 0 | 928 | 23,198 |
| CN | 2020 | HSIP | 115,115 | | 0 | 2,350 | 117,465 |
| | | **Project Totals** | **137,385** | | **0** | **3,278** | **140,663** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,448 | 125,215 | 0 | 0 | 0 |
| **Totals** | **15,448** | **125,215** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A10 | 21 | 0.000 | CE | No | 000 | 000 | 220,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 28,800 | | 0 | 1,200 | 30,000 |
| CN | 2020 | HSIP | 186,200 | | 0 | 3,800 | 190,000 |
| | | **Project Totals** | **215,000** | | **0** | **5,000** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,300 | 194,200 | 9,500 | 0 | 0 |
| **Totals** | **16,300** | **194,200** | **9,500** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 226,023 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 128,752 | | 0 | 2,627 | 131,379 |
| | | **Project Totals** | **128,752** | | **0** | **2,627** | **131,379** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 128,857 | 2,522 |
| **Totals** | **0** | **0** | **0** | **128,857** | **2,522** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 602042E | 602042E10 | 11 | 0.020 | CE | Yes | 423.75 | 423.77 | 2,548,635 | |

SR 20/Davis Creek Crossing - Bridge Replacment

Davis Creek Bridge is structurally deficient. Remove & replace bridge with a new bridge designed to current standards will eliminate the possibility of catastrophic failure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 251,476 | | 0 | 10,478 | 261,954 |
| RW | 2021 | STP | 70,286 | | 0 | 1,434 | 71,720 |
| | | **Project Totals** | **321,762** | | **0** | **11,912** | **333,674** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 36,564 | 262,506 | 2,249,566 |
| **Totals** | **0** | **0** | **36,564** | **262,506** | **2,249,566** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602031E | 602031E01 | 21 | 0.040 | CE | No | 319.48 | 319.52 | 257,320 | 19-08 |

SR 20/Sherman Pass RWIS Housing and Generator Rebuild

Remove and replace 27 year old generator and housing at end of useful service life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 39,667 | | 0 | 1,653 | 41,320 |
| CN | 2020 | STP | 211,680 | | 0 | 4,320 | 216,000 |
| | | **Project Totals** | **251,347** | | **0** | **5,973** | **257,320** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,018 | 36,906 | 118,701 | 96,695 | 0 |
| **Totals** | **5,018** | **36,906** | **118,701** | **96,695** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 602118J | 602118J10 | 21 | 0.010 | EA | No | 189.84 | 189.85 | 216,494 | |

SR 21/July Creek Rockfall Slope - Scaling

Scale unstable rock slope for risk reduction. Reduce potential for active rockfall into roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 29,510 | | 0 | 1,230 | 30,740 |
| CN | 2020 | STP | 182,039 | | 0 | 3,715 | 185,754 |
| | | **Project Totals** | **211,549** | | **0** | **4,945** | **216,494** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 19,671 | 195,828 | 995 | 0 | 0 |
| **Totals** | **19,671** | **195,828** | **995** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0021(023) | 602110N | 602110N10 | 08 | 0.020 | CE | No | 106.65 | 106.67 | 3,050,100 | 19-06 |

SR 21/Keller Ferry Terminal and Pontoon Replacement N and S

Replace deteriorated terminals on N and S side of river and pontoons

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,107,962 | | 0 | 52,162 | 1,160,124 |
| | | **Project Totals** | **1,107,962** | | **0** | **52,162** | **1,160,124** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,139,240 | 20,884 | 0 | 0 | 0 |
| **Totals** | **1,139,240** | **20,884** | **0** | **0** | **0** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 602509A | 602509A10 | 21 | 14.500 | CE | No | 96.10 | 110.60 | 388,423 | |

SR 25/Bossburg & Quarry Rd Rockfall Slopes - Scaling

Scale unstable rock slope for risk reduction. Reduce potential for active rockfall into roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 53,514 | | 0 | 2,230 | 55,744 |
| CN | 2020 | STP | 326,025 | | 0 | 6,654 | 332,679 |
| | | **Project Totals** | **379,539** | | **0** | **8,884** | **388,423** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 35,672 | 350,970 | 1,781 | 0 | 0 |
| **Totals** | **35,672** | **350,970** | **1,781** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 602511H | 602511H10 | 14 | 0.340 | CE | No | 113.90 | 114.24 | 5,486,900 | |

SR 25/Columbia River Crossing Northport - Bridge Deck Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 321,120 | | 0 | 13,380 | 334,500 |
| | | **Project Totals** | **321,120** | | **0** | **13,380** | **334,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 196,355 | 5,290,545 |
| **Totals** | **0** | **0** | **0** | **196,355** | **5,290,545** |

**MPO/RTPO:** NEW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 600045J | 600045J10 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 167,175 | |

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 47,088 | | 0 | 1,962 | 49,050 |
| CN | 2020 | HSIP | 115,762 | | 0 | 2,363 | 118,125 |
| | | **Project Totals** | **162,850** | | **0** | **4,325** | **167,175** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 29,095 | 138,080 | 0 | 0 | 0 |
| **Totals** | **29,095** | **138,080** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **22,717,297** | **0** | **515,333** | **23,232,630** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Elmer City

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11599 | 28 | 0.280 | CE | No | Approx.Extension of Walker Lane | Front Street | 205,000 | 1903 AdMod |

Elmer Ctiy Multi-Use Path Project - Phase 2

Provide a walking path along the Elmer City Access Road from the north access point of the Down River Trail to the intersection of Elmer City Access Road and Front Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 17,300 | TIB | 2,700 | 0 | 20,000 |
| CN | 2020 | STP(R) | 160,025 | TIB | 24,975 | 0 | 185,000 |
| | | **Project Totals** | **177,325** | | **27,675** | **0** | **205,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 185,000 | 0 | 0 | 0 |
| **Totals** | **20,000** | **185,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Elmer City** | **177,325** | **27,675** | **0** | **205,000** |

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Okanogan

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11231 | 05 | 1.260 | CE | No | Various | Various | 165,000 | 1903 AdMod |

Pavement Preservation Project Various Locatons

Crack seal and Slurry Seal the following:
Segment 1: Conconully Street, Murray Street, & 11th Ave. 2nd Ave. - City Limits
Segment 2: Pine Street 2nd Ave. - 3rd Ave.
Segment 3: 6th Avenue North Highland Drive - Parks Drive

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 32,870 | | 0 | 5,130 | 38,000 |
| CN | 2020 | STP(US) | 109,855 | | 0 | 17,145 | 127,000 |
| | | **Project Totals** | **142,725** | | **0** | **22,275** | **165,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 38,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 127,000 | 0 | 0 | 0 |
| **Totals** | **38,000** | **127,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Okanogan** | **142,725** | **0** | **22,275** | **165,000** |

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(483) | | 2018-HAZ | 21 | | CE | No | various | various | 94,000 | 1903 AdMod |

County Wide Roadside Hazard Removal

Remove roadside fixed objects.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 9,000 | | 0 | 1,000 | 10,000 |
| CN | 2019 | HSIP | 70,000 | | 0 | 0 | 70,000 |
| | | **Project Totals** | **79,000** | | **0** | **1,000** | **80,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 10,000 | 0 | 0 | 0 | 0 |
| CN | 70,000 | 0 | 0 | 0 | 0 |
| **Totals** | **80,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | U243(003) | | 9437-06 | 06 | 1.310 | CE | No | 5.320 | 6.630 | 1,079,705 | 1904 AdMod |

Highway 7 Bridge North

Project will include a location specific dig out at the beginning of the project, shoulder paving, HMA overlay, culverts extended and guardrail installed or replaced where warranted.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CRAB | 487,435 | 54,160 | 541,595 |
| CN | 2019 | STP(R) | 430,000 | | 0 | 67,098 | 497,098 |
| | | **Project Totals** | **430,000** | | **487,435** | **121,258** | **1,038,693** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,038,693 | 0 | 0 | 0 | 0 |
| **Totals** | **1,038,693** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | 9140 | 05 | 7.180 | CE | No | 0.000 | 7.180 | 369,220 | 19-06 |

Lost River Road FLAP

Chip seal and pre-level as needed

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | WFL | 14,743 | | 0 | 2,301 | 17,044 |
| CN | 2019 | WFL | 304,632 | | 0 | 47,544 | 352,176 |
| | | **Project Totals** | **319,375** | | **0** | **49,845** | **369,220** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 17,044 | 0 | 0 | 0 | 0 |
| CN | 352,176 | 0 | 0 | 0 | 0 |
| **Totals** | **369,220** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | E241(011) | | 9155(1) | 06 | 2.250 | CE | Yes | MP 1.91 | MP 4.16 | 2,778,000 | 1903 AdMod |

Old 97 (Driskel Rd to Verestar Rd)

Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 20,000 | CRAB | 180,000 | 0 | 200,000 |
| CN | 2021 | STP(R) | 978,000 | CRAB | 1,350,000 | 0 | 2,328,000 |
| | | **Project Totals** | **998,000** | | **1,530,000** | **0** | **2,528,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 200,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,328,000 | 0 | 0 |
| **Totals** | **200,000** | **0** | **2,328,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Okanogan Co.** | **1,826,375** | **2,017,435** | **172,103** | **4,015,913** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Omak

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | Z924(003) | | WA-01400 | 03 | 0.150 | CE | Yes | Appx. 250' West of River Road | Omache DR | 884,096 | 1903 AdMod |

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 447,646 | | 0 | 113,354 | 561,000 |
| | | **Project Totals** | **447,646** | | **0** | **113,354** | **561,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 561,000 | 0 | 0 | 0 | 0 |
| **Totals** | **561,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Omak** | **447,646** | **0** | **113,354** | **561,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Oroville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-07836 | 03 | 0.510 | CE | No | W.City Limits | Main Street (SR 97) | 546,865 | 1903 AdMod |

Central Ave & Main St Resurfacing Project

Restoration and resurfacing, constructing curb, sidewalk & gutter in one block where there is no sidewalk, only curb. Reconstruct a failed area of the street (Deerpath & Central intersection area). Upgrade to ADA standards on the existing sidewalk along the route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 56,765 | TIB | 8,859 | 0 | 65,624 |
| CN | 2020 | STP(R) | 416,273 | TIB | 64,968 | 0 | 481,241 |
| | | **Project Totals** | **473,038** | | **73,827** | **0** | **546,865** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 65,624 | 0 | 0 | 0 | 0 |
| CN | 0 | 481,241 | 0 | 0 | 0 |
| **Totals** | **65,624** | **481,241** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Oroville** | **473,038** | **73,827** | **0** | **546,865** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Twisp

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(202) | | WA-11208 | 28 | 0.100 | CE | Yes | 201.95 | 202.05 | 475,070 | 1905 AdMod |

Twisp SR 20 Canyon St. Intersection and Transit Stop Improvement Project

The project will include re-channelization of vehicular lanes to accommodate a median refuge island on SR 20, installing enhanced crosswalks using stamped concrete, construction of new sidewalk and an ADA accessible bus boarding area, installation of a bus stop shelter, and improved signage and illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 29,065 | | 0 | 14,335 | 43,400 |
| CN | 2020 | STP(R) | 198,871 | | 0 | 129,729 | 328,600 |
| | | **Project Totals** | **227,936** | | **0** | **144,064** | **372,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 43,400 | 0 | 0 | 0 | 0 |
| CN | 0 | 356,250 | 0 | 0 | 0 |
| **Totals** | **43,400** | **356,250** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Twisp** | **227,936** | **0** | **144,064** | **372,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Winthrop

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 1465(002) | | WA-06398 | 28 | 0.080 | CE | Yes | North side of SR20 at Top of East Bank of Bridge Span | South side of SR20 at Top of East Bank of Bridge Span | 656,009 | 1903 AdMod |

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 24,375 | OTHER | 8,125 | 0 | 32,500 |
| CN | 2019 | STP(R) | 198,579 | OTHER | 105,715 | 0 | 304,294 |
| CN | 2019 | TAP(R) | 74,396 | | 0 | 0 | 74,396 |
| CN | 2020 | TAP(R) | 46,451 | | 0 | 0 | 46,451 |
| CN | 2021 | TAP(R) | 34,153 | | 0 | 0 | 34,153 |
| | | **Project Totals** | **377,954** | | **113,840** | **0** | **491,794** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 32,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 378,690 | 46,451 | 34,153 | 0 |
| **Totals** | **32,500** | **378,690** | **46,451** | **34,153** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:** Okanogan

**Agency:** Winthrop

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9924(001) | | WA-06404 | 28 | 0.830 | CE | Yes | SR 20 / Appx. MP 193.2 | SR 20 / Appx. MP 193.8 | 110,000 | 1907 AdMod |

Susie Stephens Trail Crossings and Signage

Install trail signing, pavement markings, high visibility crossings and RRFB's. Construct a short section of multi-use trail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 56,360 | | 0 | 0 | 56,360 |
| | | **Project Totals** | **56,360** | | **0** | **0** | **56,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 56,360 | 0 | 0 | 0 | 0 |
| **Totals** | **56,360** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Winthrop** | **434,314** | **113,840** | **0** | **548,154** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPOC | BPOC | 05 | | CE | No | Various | Various | 13,741,218 | 1903 AdMod |

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 78,123 | | 0 | 3,125 | 81,248 |
| PE | 2021 | NHPP | 23,418 | | 0 | 937 | 24,355 |
| PE | 2022 | NHPP | 258,759 | | 0 | 11,280 | 270,039 |
| PE | 2022 | STP | 23,253 | | 0 | 0 | 23,253 |
| CN | 2019 | NHPP | 572,833 | | 0 | 11,457 | 584,290 |
| CN | 2020 | NHPP | 9,689,632 | | 0 | 1,694,532 | 11,384,164 |
| CN | 2021 | STP | 650,346 | | 0 | 0 | 650,346 |
| CN | 2021 | NHPP | 696,125 | | 0 | 27,398 | 723,523 |
| | | **Project Totals** | **11,992,489** | | **0** | **1,748,729** | **13,741,218** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,791,317 | 283,293 | 462,288 | 0 | 0 |
| CN | 14,599,128 | 5,241,650 | 3,077,203 | 0 | 0 |
| **Totals** | **16,390,445** | **5,524,943** | **3,539,491** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(800) | 200005N | 200005NOK | 21 | | CE | No | Various | Various | 304,733 | 1903 AdMod |

NCR 17-19 Regionwide Curve Warning Sign Update

Update NCR curve signing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 265,449 | | 0 | 5,417 | 270,866 |
| | | **Project Totals** | **265,449** | | **0** | **5,417** | **270,866** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 270,866 | 0 | 0 | 0 | 0 |
| **Totals** | **270,866** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007F | 200007F | 21 | | CE | No | Various | Various | 2,060,000 | 1903 AdMod |

NCR 19-21 Regionwide Guardrail Installations

This project will install guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 700,000 | | 0 | 40,000 | 740,000 |
| CN | 2020 | HSIP | 1,200,000 | | 0 | 120,000 | 1,320,000 |
| | | **Project Totals** | **1,900,000** | | **0** | **160,000** | **2,060,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 370,000 | 370,000 | 0 | 0 | 0 |
| CN | 0 | 120,000 | 1,200,000 | 0 | 0 |
| **Totals** | **370,000** | **490,000** | **1,200,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(826) | 200000S | 200000S | 21 | | CE | No | Various | Various | 166,933 | 1903 AdMod |

NCR Centerline Rumble Strips/Section A

Installation of rumble strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 14,058 | | 0 | 586 | 14,644 |
| CN | 2019 | HSIP | 149,243 | | 0 | 3,046 | 152,289 |
| | | **Project Totals** | **163,301** | | **0** | **3,632** | **166,933** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 14,644 | 0 | 0 | 0 | 0 |
| CN | 152,289 | 0 | 0 | 0 | 0 |
| **Totals** | **166,933** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(823) | 200000U | 200000UOK | 21 | | CE | No | Various | Various | 152,983 | 1903 AdMod |

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 135,000 | | 0 | 2,700 | 137,700 |
| | | **Project Totals** | **135,000** | | **0** | **2,700** | **137,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 137,700 | 0 | 0 | 0 | 0 |
| **Totals** | **137,700** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(809) | 200000Z | 200000ZOK | 21 | | CE | No | Various | Various | 187,650 | 1903 AdMod |

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 151,900 | | 0 | 3,100 | 155,000 |
| | | **Project Totals** | **151,900** | | **0** | **3,100** | **155,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,100 | 151,900 | 0 | 0 | 0 |
| **Totals** | **3,100** | **151,900** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200000X | 200000X | 21 | | CE | No | Various | Various | 81,939 | 1903 AdMod |

NCR Sign Update 17-19

This project will update signs throughout the north central region to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 68,600 | | 0 | 1,400 | 70,000 |
| | | **Project Totals** | **68,600** | | **0** | **1,400** | **70,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 70,000 | 0 | 0 | 0 | 0 |
| **Totals** | **70,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200007P | 200007POK | 21 | | CE | No | Various | Various | 194,472 | 1903 AdMod |

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 168,364 | | 0 | 3,436 | 171,800 |
| | | **Project Totals** | **168,364** | | **0** | **3,436** | **171,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,436 | 168,364 | 0 | 0 | 0 |
| **Totals** | **3,436** | **168,364** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0153(446) | 215300J | 215300J | 47 | 0.090 | CE | Yes | 11.83 | 11.92 | 1,979,199 | 1903 AdMod |

SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,737,744 | | 0 | 35,464 | 1,773,208 |
| | | **Project Totals** | **1,737,744** | | **0** | **35,464** | **1,773,208** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,773,208 | 0 | 0 | 0 | 0 |
| **Totals** | **1,773,208** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 215310E | 215310E | 06 | 8.900 | CE | No | 13.45 | 22.36 | 1,435,368 | 1903 AdMod |

SR 153/Methow River Bridges - Structure Rehabilitation - Phase 3

This project will provide Structural Rehabilitation for Bridges 153/13, 153/15, 153/17, and 153/20.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,323,008 | | 0 | 27,000 | 1,350,008 |
| | | **Project Totals** | **1,323,008** | | **0** | **27,000** | **1,350,008** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,350,008 | 0 | 0 | 0 | 0 |
| **Totals** | **1,350,008** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0155(021) | 215500P | 215500POK | 21 | 0.290 | CE | No | 28.21 | 28.50 | 259,408 | 1903 AdMod |

SR 155 Grand Coulee Bridge - Upgrade Illumination

Upgrade existing illumination system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 219,900 | | 0 | 4,488 | 224,388 |
| | | **Project Totals** | **219,900** | | **0** | **4,488** | **224,388** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 224,388 | 0 | 0 | 0 | 0 |
| **Totals** | **224,388** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9999(826) | 200006T | 200006T | 06 | | CE | No | N/A | N/A | 513,203 | 1903 AdMod |

SR 20 & 153 Bridge Deck Preservation

Resurface the deteriorating asphalt concrete pavement and extend the life of the decks on bridge numbers 153/03, 20/627, 20/630 with a new waterproof membrane joint repair and a hot mix asphalt overlay. Joint repair and/or sealing on Br. No. 20/633, 20/636 and 153/04.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 428,064 | | 0 | 8,736 | 436,800 |
| | | **Project Totals** | **428,064** | | **0** | **8,736** | **436,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 8,736 | 428,064 | 0 | 0 | 0 |
| **Totals** | **8,736** | **428,064** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 202000J | 202000J | 21 | 0.150 | CE | No | 149.90 | 150.05 | 906,213 | 1903 AdMod |

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | WFL | 588,270 | | 0 | 81,892 | 670,162 |
| | | **Project Totals** | **588,270** | | **0** | **81,892** | **670,162** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 670,162 | 0 | 0 | 0 | 0 |
| **Totals** | **670,162** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(201) | 202091U | 202091U | 44 | 0.050 | CE | Yes | 279.90 | 279.95 | 804,750 | 1903 AdMod |

SR 20/Bonaparte Creek - Drainage Improvement

This project will install drainage improvements at SR 20 Bonaparte Creek to stop water from overtopping the roadway during winter conditions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 15,346 | | 0 | 313 | 15,659 |
| CN | 2019 | STP | 625,034 | | 0 | 12,755 | 637,789 |
| | | **Project Totals** | **640,380** | | **0** | **13,068** | **653,448** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,660 | 0 | 0 | 0 | 0 |
| CN | 12,755 | 625,034 | 0 | 0 | 0 |
| **Totals** | **28,415** | **625,034** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209706D | 209706D | 21 | 0.340 | CE | No | 330.25 | 330.59 | 1,889,579 | 1903 AdMod |

US 97/Eastside Oroville Rd - Railroad Crossing Improvements

Construct rail road crossing improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 197,184 | | 0 | 8,216 | 205,400 |
| CN | 2020 | HSIP | 1,650,496 | | 0 | 33,683 | 1,684,179 |
| | | **Project Totals** | **1,847,680** | | **0** | **41,899** | **1,889,579** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,400 | 200,000 | 0 | 0 | 0 |
| CN | 0 | 33,683 | 1,650,496 | 0 | 0 |
| **Totals** | **5,400** | **233,683** | **1,650,496** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** OCOG RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209705N | 209705N | 21 | 1.700 | CE | Yes | 331.15 | 332.85 | 247,897 | 1903 AdMod |

US 97/Oroville Vicinity - ADA Compliance

This project will construct ADA compliant sidewalk ramps/features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 33,406 | | 0 | 1,392 | 34,798 |
| RW | 2019 | NHPP | 56,119 | | 0 | 1,145 | 57,264 |
| CN | 2020 | NHPP | 152,718 | | 0 | 3,117 | 155,835 |
| | | **Project Totals** | **242,243** | | **0** | **5,654** | **247,897** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,392 | 33,406 | 0 | 0 | 0 |
| RW | 1,145 | 56,119 | 0 | 0 | 0 |
| CN | 0 | 3,117 | 152,718 | 0 | 0 |
| **Totals** | **2,537** | **92,642** | **152,718** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **21,872,392** | **0** | **2,146,615** | **24,019,007** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 0202 | 04 | 1.550 | CE | Yes | MP 19.00 | 20.55 | 1,949,000 | |

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CRAB | 400,000 | 40,000 | 440,000 |
| CN | 2019 | | 0 | CRAB | 1,249,000 | 12,490 | 1,261,490 |
| | | **Project Totals** | **0** | | **1,649,000** | **52,490** | **1,701,490** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 440,000 | 0 | 0 | 0 | 0 |
| CN | 1,261,490 | 0 | 0 | 0 | 0 |
| **Totals** | **1,701,490** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | C023(010) | | 0203 | 04 | 1.420 | CE | Yes | 20.55 | 21.97 | 2,812,828 | |

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CRAB | 135,000 | 15,000 | 150,000 |
| CN | 2019 | | 0 | CRAB | 2,073,000 | 230,000 | 2,303,000 |
| | | **Project Totals** | **0** | | **2,208,000** | **245,000** | **2,453,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 150,000 | 0 | 0 | 0 | 0 |
| CN | 2,303,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,453,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Asotin Co.** | **0** | **3,857,000** | **297,490** | **4,154,490** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03332 | 04 | 2.510 | CE | Yes | 0 | 2.51 | 2,400,000 | 19-01 |

Boldman Grade

Reconstruct and realign to widen for guardrail, improve for drainage, horizontal and vertical alignment, pave with ACP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 113,752 | 12,640 | 126,392 |
| RW | 2019 | | 0 | CRAB | 45,000 | 5,000 | 50,000 |
| CN | 2020 | | 0 | CRAB | 1,894,500 | 210,500 | 2,105,000 |
| | | **Project Totals** | **0** | | **2,053,252** | **228,140** | **2,281,392** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 126,392 | 0 | 0 | 0 | 0 |
| RW | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,105,000 | 0 | 0 | 0 |
| **Totals** | **176,392** | **2,105,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10822 | 21 | | CE | No | Various | Various | 173,000 | 19-01 |

Countywide Sign Upgrade

Upgrade signs at various locations throughout the County to meet MUTCD requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 11,700 | | 0 | 1,300 | 13,000 |
| CN | 2019 | HSIP | 160,000 | | 0 | 0 | 160,000 |
| | | **Project Totals** | **171,700** | | **0** | **1,300** | **173,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 11,700 | 0 | 0 | 0 | 0 |
| CN | 160,000 | 0 | 0 | 0 | 0 |
| **Totals** | **171,700** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-03316 | 04 | 1.500 | CE | Yes | 0.156 | 1.651 | 1,500,000 | 19-01 |

South Touchet Road

Improve intersection of Harting Grade Road and Robinette Mountain Road with the South Touchet Road. Widen existing 2 lane road, improve drainage, full depth reclamation, pave with ACP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | | 0 | CRAB | 1,166,339 | 129,593 | 1,295,932 |
| | | | **Project Totals** | **0** | | **1,166,339** | **129,593** | **1,295,932** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,295,932 | 0 | 0 | 0 | 0 |
| **Totals** | **1,295,932** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | D071(004) | | WA-03333 | 11 | 0.260 | CE | Yes | 12.96 | 13.22 | 3,512,580 | 19-01 |

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structurally deficient.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 120,000 | CRAB | 30,000 | 0 | 150,000 |
| CN | 2020 | STP(BR) | 2,243,680 | CRAB | 597,500 | 0 | 2,841,180 |
| | | **Project Totals** | **2,363,680** | | **627,500** | **0** | **2,991,180** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 150,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,841,180 | 0 | 0 | 0 |
| **Totals** | **150,000** | **2,841,180** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11809 | 05 | 8.350 | | No | 15.38 | 20.73 | 510,741 | 19-01 |

Tucannon Road Preservation Project

Blade patch area of unevenness and restore the paved shoulder and chip seal the width of the roadway for the entire length of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | WFL | 441,791 | | 0 | 68,950 | 510,741 |
| | | **Project Totals** | **441,791** | | **0** | **68,950** | **510,741** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 510,741 | 0 | 0 | 0 | 0 |
| **Totals** | **510,741** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10823 | 21 | | CE | No | Various | Various | 306,000 | 19-01 |

Turner and South Touchet Bridge Rail Update

Upgrade bridge rail, transitions and end terminals for Whetstone Bridge and Marengo Bridge on Turner Road (#91260); and, Star Bridge, South Touchet Bridge and Dakin Bridge on South Touchet Road (#13250).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 18,900 | | 0 | 2,100 | 21,000 |
| CN | 2019 | HSIP | 285,000 | | 0 | 0 | 285,000 |
| | | **Project Totals** | **303,900** | | **0** | **2,100** | **306,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 18,900 | 0 | 0 | 0 | 0 |
| CN | 285,000 | 0 | 0 | 0 | 0 |
| **Totals** | **303,900** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11808 | 04 | | CE | Yes | Turner/Whetstone I/C | Turner/Whetstone I/C | 800,000 | 19-01 |

Turner/Whetstone Rd. Intersection

Realign Turner Rd and Whetstone Road Intersection to SR 12 in conjunction with US 12 Bridge Replacement

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 25,950 | | 0 | 4,050 | 30,000 |
| RW | 2020 | STP(R) | 10,380 | | 0 | 1,620 | 12,000 |
| CN | 2020 | STP(R) | 276,224 | | 0 | 43,110 | 319,334 |
| CN | 2021 | STP(R) | 361,034 | | 0 | 56,346 | 417,380 |
| CN | 2022 | STP(R) | 18,412 | | 0 | 2,874 | 21,286 |
| | | **Project Totals** | **692,000** | | **0** | **108,000** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 30,000 | 0 | 0 | 0 |
| RW | 0 | 12,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 319,334 | 417,380 | 21,286 |
| **Totals** | **0** | **42,000** | **319,334** | **417,380** | **21,286** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Columbia Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 07RG(001) | | WA-03320 | 11 | 0.400 | CE | Yes | US 12 | Rose Gulch Rd MP 0.38 | 2,433,458 | 19-01 |

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structuraly deficient.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 32,000 | CRAB | 8,000 | 0 | 40,000 |
| CN | 2020 | STP(BR) | 1,574,568 | CRAB | 464,500 | 0 | 2,039,068 |
| | | **Project Totals** | **1,606,568** | | **472,500** | **0** | **2,079,068** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,039,068 | 0 | 0 | 0 |
| **Totals** | **40,000** | **2,039,068** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Columbia Co.** | **5,579,639** | **4,319,591** | **538,083** | **10,437,313** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Columbia

**Agency:** Dayton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-04538 | 05 | 1.250 | CE | No | E. Main Street | School Bus Street | 324,190 | 19-10 |

S. 3rd Street Sidewalk Replacement Project

Replace sidewalk with ADA compliant ramping system

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 30,000 | 30,000 |
| CN | 2020 | TAP(R) | 159,528 | | 0 | 24,897 | 184,425 |
| CN | 2021 | TAP(R) | 51,472 | | 0 | 58,293 | 109,765 |
| | | **Project Totals** | **211,000** | | **0** | **113,190** | **324,190** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 184,425 | 109,765 | 0 | 0 |
| **Totals** | **30,000** | **184,425** | **109,765** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Dayton** | **211,000** | **0** | **113,190** | **324,190** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Garfield

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(507) | | WA-09038 | 28 | | CE | No | N/A | N/A | 393,100 | |

Railroad Crossing Second and Third Streets

The work will consist of replacing the 2nd street and the 3rd street railroad crossings within the street and sidewalk that meet ADA requirements.
Work will also consist of replacing sidewalk on 3rd street between the railroad tracks and Lincoln Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 349,100 | | 0 | 0 | 349,100 |
| | | **Project Totals** | **349,100** | | **0** | **0** | **349,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 349,100 | 0 | 0 | 0 | 0 |
| **Totals** | **349,100** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Garfield** | **349,100** | **0** | **0** | **349,100** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Garfield

**Agency:** Garfield Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 000S(496) | | WA-10851 | 21 | | CE | No | County-Wide | County-Wide | 719,000 | 1910 AdMod |

County Wide Bridge Guardrail Retrofit and Upgrade

Replace\Retrofit and Upgrade Bridge Guardrail, including approach railing on 12 County Bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 540,000 | | 0 | 0 | 540,000 |
| CN | 2019 | STP(R) | 103,800 | | 0 | 16,200 | 120,000 |
| | | **Project Totals** | **643,800** | | **0** | **16,200** | **660,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 20,000 | 640,000 | 0 | 0 | 0 |
| **Totals** | **20,000** | **640,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Garfield

**Agency:** Garfield Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | WA-05082 | 04 | 2.740 | CE | Yes | 13.84 | 16.581 | 2,497,700 | 1910 AdMod |

Gould City-Mayview Phase 4

Widening, earthwork (horizontal and vertical alignment correction), BST, drainage, Ballast, Grading, Signing, Striping, Delineation, Guardrail,

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CRAB | 10,000 | 25,000 | 35,000 |
| CN | 2019 | STP(R) | 480,952 | CRAB | 1,375,504 | 0 | 1,856,456 |
| CN | 2020 | STP(R) | 348,596 | CRAB | 49,201 | 0 | 397,797 |
| CN | 2021 | STP(R) | 70,452 | CRAB | 10,995 | 0 | 81,447 |
| | | **Project Totals** | **900,000** | | **1,445,700** | **25,000** | **2,370,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 35,000 | 0 | 0 | 0 | 0 |
| CN | 1,300,000 | 954,253 | 81,447 | 0 | 0 |
| **Totals** | **1,335,000** | **954,253** | **81,447** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Garfield

**Agency:** Garfield Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08805 | 06 | 3.800 | CE | No | MP 21.30 | 25.20 | 2,889,100 | 19-01 |

Kirby-Mayview MP 21.3 to 25.20

Safety Improvment(Haz. Elimination, Guardrail, Delinieation, Slope Flattening), Pavment Rehabilitation(CRAB, BST, Bushings), Horiz Curve Correction, Signing, Delineation, Truck Escape Ramp.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 157,500 | 17,500 | 175,000 |
| | | **Project Totals** | **0** | | **157,500** | **17,500** | **175,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,000 | 95,000 | 75,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,714,100 |
| **Totals** | **5,000** | **95,000** | **75,000** | **0** | **2,714,100** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Garfield Co.** | **1,543,800** | **1,603,200** | **58,700** | **3,205,700** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** Palouse RTPO

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-12115 | 18 | | CE | No | NA | NA | 54,000 | 19-06 |

Palouse Regional Trailways Connectivity Plan

The planning study will evaluate the existing trails within the four counties of the Palouse RTPO. The study will look into connectivity, gaps, improvements, and future funding needs for regional connectivity, accessibility, and enhancements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | TAP(US) | 54,000 | | 0 | 0 | 54,000 |
| | | **Project Totals** | **54,000** | | **0** | **0** | **54,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 24,000 | 30,000 | 0 | 0 | 0 |
| **Totals** | **24,000** | **30,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Palouse RTPO** | **54,000** | **0** | **0** | **54,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Garfield

**Agency:** Pomeroy

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | A121(002) | | WA-03818 | 11 | 0.060 | CE | Yes | 0.064 | .122 | 1,490,000 | |

6th Street Bridge

Replace existing structure, paving, sidewalks,signing, water, minor earthwork

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 149,795 | TIB | 37,449 | 0 | 187,244 |
| | | **Project Totals** | **149,795** | | **37,449** | **0** | **187,244** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 187,244 | 0 | 0 | 0 | 0 |
| **Totals** | **187,244** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pomeroy** | **149,795** | **37,449** | **0** | **187,244** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Pullman

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | WA-12563 | 06 | 1.270 | CE | No | Main Street | Bishop Boulevard | 1,802,800 | 19-10 |

Arterial Streets Resurfacing 2020

Pavement preservation of arterial streets with HMA paving and associated work as required from Main Street to Bishop Boulevard. Work also includes traffic calming and constructing curb ramps in the project limits per ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 49,305 | | 0 | 7,695 | 57,000 |
| CN | 2020 | STP(US) | 752,850 | | 0 | 117,497 | 870,347 |
| CN | 2021 | STP(US) | 757,267 | | 0 | 118,186 | 875,453 |
| | | **Project Totals** | **1,559,422** | | **0** | **243,378** | **1,802,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 37,000 | 0 | 0 | 0 |
| CN | 0 | 870,347 | 875,453 | 0 | 0 |
| **Totals** | **20,000** | **907,347** | **875,453** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pullman** | **1,559,422** | **0** | **243,378** | **1,802,800** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | I382(006) | | WA-02039 | 04 | 2.140 | CE | Yes | 5.82 | 7.96 | 4,460,000 | 19-10 |

Almota Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| | | **Project Totals** | **0** | | **27,000** | **3,000** | **30,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 4,338,664 |
| **Totals** | **30,000** | **0** | **0** | **0** | **4,338,664** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | I382(005) | | WA-01988 | 04 | 3.600 | CE | Yes | 7.96 | 11.56 | 5,443,064 | 1901 AdMod |

Almota Road, 8000-8

The work will consist of grading, draining, widening, improving site distance and surfacing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| CN | 2019 | STP(R) | 1,091,994 | CRAB | 2,373,798 | 0 | 3,465,792 |
| CN | 2019 | HIP(R) | 151,564 | | 0 | 0 | 151,564 |
| CN | 2020 | STP(R) | 1,286,358 | | 0 | 0 | 1,286,358 |
| CN | 2021 | STP(R) | 397,850 | | 0 | 0 | 397,850 |
| | | **Project Totals** | **2,927,766** | | **2,400,798** | **3,000** | **5,331,564** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 5,301,564 | 0 | 0 | 0 | 0 |
| **Totals** | **5,331,564** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 000S(511) | | WA-11001 | 21 | | CE | No | Varies | Varies | 533,032 | 19-01 |

Countywide Safety Improvements - Guardrail

The work will consist of installing and upgrading guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 810 | | 0 | 90 | 900 |
| CN | 2019 | HSIP | 370,000 | | 0 | 148,032 | 518,032 |
| | | **Project Totals** | **370,810** | | **0** | **148,122** | **518,932** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 900 | 0 | 0 | 0 | 0 |
| CN | 518,032 | 0 | 0 | 0 | 0 |
| **Totals** | **518,932** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 000S(510) | | WA-09902 | 21 | | CE | No | Varies | Varies | 336,508 | 19-01 |

Countywide Safety Improvements - Pavement Markings and Rumble Strips

Work will consist of the installation of pavement markings and rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 630 | | 0 | 70 | 700 |
| CN | 2019 | HSIP | 240,000 | | 0 | 86,508 | 326,508 |
| | | **Project Totals** | **240,630** | | **0** | **86,578** | **327,208** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 700 | 0 | 0 | 0 | 0 |
| CN | 326,508 | 0 | 0 | 0 | 0 |
| **Totals** | **327,208** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11468 | 05 | | CE | No | Varies | Varies | 840,000 | |

Countywide Sealcoat 2022

Sealcoat.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(R) | 21,625 | | 0 | 3,375 | 25,000 |
| CN | 2022 | STP(R) | 704,319 | | 0 | 110,681 | 815,000 |
| | | **Project Totals** | **725,944** | | **0** | **114,056** | **840,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 25,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 815,000 | 0 |
| **Totals** | **0** | **0** | **25,000** | **815,000** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | WA-02021 | 06 | 3.120 | CE | Yes | 0.00 | 3.12 | 2,955,000 | 1910 AdMod |

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 72,000 | CRAB | 148,000 | 0 | 220,000 |
| RW | 2020 | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| CN | 2022 | STP(R) | 380,000 | CRAB | 2,325,000 | 0 | 2,705,000 |
| | | **Project Totals** | **452,000** | | **2,500,000** | **3,000** | **2,955,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 220,000 | 0 | 0 | 0 |
| RW | 0 | 30,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,705,000 | 0 |
| **Totals** | **0** | **250,000** | **0** | **2,705,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whitman Co.** | **4,717,150** | **4,927,798** | **357,756** | **10,002,704** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600026C | 600026C38 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 202,125 | | 0 | 4,125 | 206,250 |
| | | **Project Totals** | **202,125** | | **0** | **4,125** | **206,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 203,129 | 3,121 | 0 | 0 | 0 |
| **Totals** | **203,129** | **3,121** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(825) | 600026B | 600026B38 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | **Project Totals** | **85,750** | | **0** | **1,750** | **87,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,250 | 11,250 | 0 | 0 | 0 |
| **Totals** | **76,250** | **11,250** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F38 | 21 | | CE | No | Various | Various | 187,500 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 21,600 | | 0 | 900 | 22,500 |
| CN | 2022 | HSIP | 161,700 | | 0 | 3,300 | 165,000 |
| | | **Project Totals** | **183,300** | | **0** | **4,200** | **187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 154,054 | 10,946 |
| **Totals** | **0** | **0** | **22,500** | **154,054** | **10,946** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026G | 600026G38 | 21 | | CE | No | 0.00 | 0.00 | 250,000 | |

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 45,600 | | 0 | 1,900 | 47,500 |
| CN | 2022 | HSIP | 198,450 | | 0 | 4,050 | 202,500 |
| | | **Project Totals** | **244,050** | | **0** | **5,950** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 227,500 | 0 |
| **Totals** | **0** | **0** | **22,500** | **227,500** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045M | 600045M38 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 331,481 | |

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 47,568 | | 0 | 1,981 | 49,549 |
| | | **Project Totals** | **47,568** | | **0** | **1,981** | **49,549** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 49,569 | 281,912 |
| **Totals** | **0** | **0** | **0** | **49,569** | **281,912** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026H | 600026H38 | 21 | | CE | No | Various | Various | 1,010,500 | |

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP | 990,290 | | 0 | 20,210 | 1,010,500 |
| | | **Project Totals** | **990,290** | | **0** | **20,210** | **1,010,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,266 | 1,007,234 |
| **Totals** | **0** | **0** | **0** | **3,266** | **1,007,234** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600045O | 600045O38 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 262,687 | |

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 217,486 | | 0 | 4,439 | 221,925 |
| | | **Project Totals** | **217,486** | | **0** | **4,439** | **221,925** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 218,568 | 3,357 | 0 | 0 | 0 |
| **Totals** | **218,568** | **3,357** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(816) | 600045G | 600045G38 | 21 | 0.000 | CE | No | 000 | 000 | 93,134 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 77,894 | | 0 | 1,590 | 79,484 |
| | | **Project Totals** | **77,894** | | **0** | **1,590** | **79,484** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 78,340 | 1,144 | 0 | 0 | 0 |
| **Totals** | **78,340** | **1,144** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F38 | 21 | 0.000 | CE | No | 000 | 000 | 90,919 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 13,560 | | 0 | 565 | 14,125 |
| CN | 2020 | HSIP | 75,258 | | 0 | 1,536 | 76,794 |
| | | **Project Totals** | **88,818** | | **0** | **2,101** | **90,919** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,390 | 84,529 | 0 | 0 | 0 |
| **Totals** | **6,390** | **84,529** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A38 | 21 | | CE | No | Various | Various | 93,087 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 13,860 | | 0 | 577 | 14,437 |
| CN | 2021 | HSIP | 77,077 | | 0 | 1,573 | 78,650 |
| | | **Project Totals** | **90,937** | | **0** | **2,150** | **93,087** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,698 | 84,389 | 0 | 0 |
| **Totals** | **0** | **8,698** | **84,389** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045C | 600045C38 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 94,993 | |

Eastern Region BST Rumble Strips F - Install Rumble Strips

Install rumble strips for BST routes based on engineering analysis to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 14,172 | | 0 | 590 | 14,762 |
| CN | 2022 | HSIP | 78,626 | | 0 | 1,605 | 80,231 |
| | | **Project Totals** | **92,798** | | **0** | **2,195** | **94,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 9,474 | 85,123 | 396 |
| **Totals** | **0** | **0** | **9,474** | **85,123** | **396** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045H | 600045H38 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 96,844 | |

Eastern Region BST Rumble Strips G - Install Rumble Strip

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 14,496 | | 0 | 604 | 15,100 |
| | | **Project Totals** | **14,496** | | **0** | **604** | **15,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,066 | 89,093 |
| **Totals** | **0** | **0** | **0** | **8,066** | **89,093** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V38 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2019-21

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | STP | 142,100 | | 0 | 2,900 | 145,000 |
| | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,250 | 161,375 | 6,625 | 0 | 0 |
| **Totals** | **7,250** | **161,375** | **6,625** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I38 | 21 | 0.000 | CE | No | 000 | 000 | 140,663 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,270 | | 0 | 928 | 23,198 |
| CN | 2020 | HSIP | 115,115 | | 0 | 2,350 | 117,465 |
| | | **Project Totals** | **137,385** | | **0** | **3,278** | **140,663** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,448 | 125,215 | 0 | 0 | 0 |
| **Totals** | **15,448** | **125,215** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A38 | 21 | 0.000 | CE | No | 000 | 000 | 222,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 28,800 | | 0 | 1,200 | 30,000 |
| CN | 2020 | HSIP | 186,200 | | 0 | 3,800 | 190,000 |
| | | **Project Totals** | **215,000** | | **0** | **5,000** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,300 | 194,200 | 9,500 | 0 | 0 |
| **Totals** | **16,300** | **194,200** | **9,500** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E38 | 21 | 0.000 | CE | No | 000 | 000 | 266,023 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 128,752 | | 0 | 2,627 | 131,379 |
| | | **Project Totals** | **128,752** | | **0** | **2,627** | **131,379** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 128,857 | 2,522 |
| **Totals** | **0** | **0** | **0** | **128,857** | **2,522** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 602302C | 602302C38 | 47 | 0.040 | CE | No | 23.27 | 23.31 | 443,750 | |

SR 23/Rock Creek Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 138,000 | | 0 | 5,750 | 143,750 |
| | | **Project Totals** | **138,000** | | **0** | **5,750** | **143,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 74,240 | 369,510 |
| **Totals** | **0** | **0** | **0** | **74,240** | **369,510** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602612A | 602612A38 | 03 | 10.000 | CE | Yes | 122.00 | 132.00 | 11,150,000 | 19-06 |

SR 26/Dusty to Colfax - Add Climbing Lanes

Add climbing lanes in increasing and decreasing directions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 1,100,000 | 0 | 1,100,000 |
| RW | 2019 | | 0 | CWA | 1,100,000 | 0 | 1,100,000 |
| CN | 2021 | | 0 | CWA | 8,950,000 | 0 | 8,950,000 |
| | | **Project Totals** | **0** | | **11,150,000** | **0** | **11,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 596,802 | 503,198 | 0 | 0 | 0 |
| RW | 653,717 | 446,283 | 0 | 0 | 0 |
| CN | 0 | 124,461 | 4,589,954 | 4,235,586 | 0 |
| **Totals** | **1,250,519** | **1,073,942** | **4,589,954** | **4,235,586** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602610A | 602610A38 | 14 | 0.050 | CE | No | 102.75 | 102.80 | 756,125 | |

SR 26/UPRR Crossing - Bridge Deck REpair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 189,168 | | 0 | 7,882 | 197,050 |
| | | **Project Totals** | **189,168** | | **0** | **7,882** | **197,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 104,448 | 646,485 | 5,192 |
| **Totals** | **0** | **0** | **104,448** | **646,485** | **5,192** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602610G | 602610G38 | 14 | 0.030 | CE | No | 106.10 | 106.13 | 318,575 | |

SR 26/Willow Creek Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 108,096 | | 0 | 4,504 | 112,600 |
| CN | 2022 | NHPP | 201,856 | | 0 | 4,119 | 205,975 |
| | | **Project Totals** | **309,952** | | **0** | **8,623** | **318,575** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 69,066 | 249,509 | 0 |
| **Totals** | **0** | **0** | **69,066** | **249,509** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 602700D | 602700D38 | 21 | 0.630 | CE | No | 0.22 | 0.85 | 106,650 | |

SR 27/Missouri Flat Creek to Stadium Way ADA - Pedestrian Ramp Retrofit

Construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 104,517 | | 0 | 2,133 | 106,650 |
| | | **Project Totals** | **104,517** | | **0** | **2,133** | **106,650** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 15,333 | 91,276 | 0 |
| **Totals** | **0** | **0** | **15,333** | **91,276** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 602701H | 602701H38 | 47 | 0.040 | CE | No | 15.02 | 15.06 | 523,226 | |

SR 27/North Fork Palouse River Crossing - Bridge Painting

Clean, prep, and paint bridge 27/12.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 84,121 | | 0 | 3,505 | 87,626 |
| CN | 2022 | STP | 426,888 | | 0 | 8,712 | 435,600 |
| | | **Project Totals** | **511,009** | | **0** | **12,217** | **523,226** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 87,626 | 435,600 | 0 |
| **Totals** | **0** | **0** | **87,626** | **435,600** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 627000M | 627000M38 | 47 | 0.020 | CE | No | 2.82 | 2.84 | 236,050 | |

SR 270/S Fork Palouse River Crossing - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of bridge 270/3.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 54,384 | | 0 | 2,266 | 56,650 |
| | | **Project Totals** | **54,384** | | **0** | **2,266** | **56,650** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,003 | 233,088 |
| **Totals** | **0** | **0** | **0** | **3,003** | **233,088** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619505B | 619505B38 | 25 | 0.170 | CE | No | 52.62 | 52.79 | 278,780 | 1901 AdMod |

US 195/Cashup Flats Portable Weigh Station - Preservation

Rehabilitate deteriorating pavement for portable weight station site to preserve pavement and allow portable scale operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 59,501 | | 0 | 2,479 | 61,980 |
| CN | 2020 | STP | 212,464 | | 0 | 4,336 | 216,800 |
| | | **Project Totals** | **271,965** | | **0** | **6,815** | **278,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 61,980 | 216,800 | 0 | 0 | 0 |
| **Totals** | **61,980** | **216,800** | **0** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619503D | 619503D38 | 47 | 0.050 | CE | No | 38.09 | 38.14 | 233,900 | |

US 195/S Fork Palouse River Bridge - Special Repair

Repair concrete on structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 55,200 | | 0 | 2,300 | 57,500 |
| CN | 2020 | NHPP | 172,872 | | 0 | 3,528 | 176,400 |
| | | **Project Totals** | **228,072** | | **0** | **5,828** | **233,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,303 | 183,197 | 36,400 | 0 | 0 |
| **Totals** | **14,303** | **183,197** | **36,400** | **0** | **0** |

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619501A | 619501A83 | 21 | 0.020 | CE | No | 19.95 | 19.97 | 186,650 | 19-08 |

US 195/SR 27 Junction - Flasher Replacement

Remove and replace southbound intersection flasher system at end of its useful service life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 49,584 | | 0 | 2,066 | 51,650 |
| CN | 2020 | NHPP | 132,300 | | 0 | 2,700 | 135,000 |
| | | **Project Totals** | **181,884** | | **0** | **4,766** | **186,650** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,877 | 43,228 | 70,178 | 64,367 | 0 |
| **Totals** | **8,877** | **43,228** | **70,178** | **64,367** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **4,976,740** | **11,150,000** | **122,590** | **16,249,330** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500008Y | 500008Y02 | 21 | | CE | No | Varies | Varies | 47,168 | 19-06 |

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the Palouse RTPO portion of a region wide project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 8,150 | | 0 | 340 | 8,490 |
| CN | 2020 | STP | 37,904 | | 0 | 774 | 38,678 |
| | | **Project Totals** | **46,054** | | **0** | **1,114** | **47,168** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,000 | 39,168 | 0 | 0 | 0 |
| **Totals** | **8,000** | **39,168** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPPALOU | BPPALOUSE | 06 | | CE | No | Varies | Varies | 28,659,289 | |

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 119,287 | | 0 | 0 | 119,287 |
| PE | 2020 | NHPP | 194,842 | | 0 | 12,565 | 207,407 |
| PE | 2021 | NHPP | 163,999 | | 0 | 6,560 | 170,559 |
| PE | 2022 | NHPP | 463,250 | | 0 | 21,425 | 484,675 |
| PE | 2022 | STP | 72,366 | | 0 | 0 | 72,366 |
| CN | 2019 | STP | 1,490,884 | | 0 | 0 | 1,490,884 |
| CN | 2019 | NHPP | 4,005,416 | | 0 | 109,926 | 4,115,342 |
| CN | 2020 | STP | 437,238 | | 0 | 0 | 437,238 |
| CN | 2021 | NHPP | 2,948,151 | | 0 | 62,151 | 3,010,302 |
| CN | 2021 | STP | 159,394 | | 0 | 0 | 159,394 |
| CN | 2022 | NHPP | 5,535,106 | | 0 | 137,716 | 5,672,822 |
| CN | 2022 | STP | 1,350,686 | | 0 | 0 | 1,350,686 |
| | | **Project Totals** | **16,940,619** | | **0** | **350,343** | **17,290,962** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,606,226 | 326,694 | 3,340,255 | 7,580,549 | 9,233,152 |
| **Totals** | **5,606,226** | **326,694** | **3,340,255** | **7,580,549** | **9,233,152** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(244) | 501217F | 501217F07 | 21 | 1.700 | CE | No | 366.30 | 368.00 | 141,518 | |

US 12/Cameron St Vic to Dayton Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Dayton do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 119,788 | | 0 | 2,445 | 122,233 |
| | | **Project Totals** | **119,788** | | **0** | **2,445** | **122,233** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 122,233 | 0 | 0 | 0 |
| **Totals** | **0** | **122,233** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501209O | 501209O07 | 21 | 0.010 | CE | No | 381.87 | 381.88 | 620,560 | |

US 12/SR 261 Vicinity - Replace Culvert

Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 139,162 | | 0 | 5,798 | 144,960 |
| | | **Project Totals** | **139,162** | | **0** | **5,798** | **144,960** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 12,803 | 107,749 | 500,008 |
| **Totals** | **0** | **0** | **12,803** | **107,749** | **500,008** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501217E | 501217E07 | 14 | 0.060 | CE | No | 380.51 | 380.57 | 1,248,204 | |

US 12/Tucannon River Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/725. The bridge deck of the bridge over the Tucannon River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 118,621 | | 0 | 4,943 | 123,564 |
| | | **Project Totals** | **118,621** | | **0** | **4,943** | **123,564** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 13,777 | 107,691 | 1,126,736 |
| **Totals** | **0** | **0** | **13,777** | **107,691** | **1,126,736** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(245) | 501210P | 501210P07 | 11 | 0.010 | CE | No | 372.57 | 372.58 | 1,323,242 | |

US 12/Whetstone Creek Bridge - Replace Bridge

Replace Bridge 12/720
The existing Whetstone Creek Bridge on US 12 east of Dayton was built in 1919 and has narrow lanes and does not meet current design standards. The bridge restricts the flow of Whetstone Creek and is showing signs of deterioration due to normal wear and age. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12 and remove flow restrictions on Whetstone Creek.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,167,899 | | 0 | 23,835 | 1,191,734 |
| | | **Project Totals** | **1,167,899** | | **0** | **23,835** | **1,191,734** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,173,801 | 17,932 | 0 | 0 |
| **Totals** | **0** | **1,173,801** | **17,932** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **18,532,143** | **0** | **388,478** | **18,920,621** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 05AG(002) | | WA-07674 | 21 | 0.740 | CE | Yes | MP 2.66 | MP 3.4 | 600,000 | |

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel sidewalk

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2019 | HSIP | 250,000 | | 0 | 250,000 | 500,000 |
| | | **Project Totals** | **250,000** | | **0** | **290,000** | **540,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 450,000 | 50,000 | 0 | 0 | 0 |
| **Totals** | **490,000** | **50,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Q052(009) | | WA-02675 | 11 | 0.360 | CE | No | 3.81 | 4.17 | 5,497,089 | 19-03 |

McDonald Creek Bridge Replacement

Replace the existing bridge with a new one.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(R) | 43,272 | | 0 | 6,753 | 50,025 |
| | | **Project Totals** | **43,272** | | **0** | **6,753** | **50,025** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 50,025 | 0 | 0 | 0 | 0 |
| **Totals** | **50,025** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08918 | 28 | 1.800 | CE | No | 1000 feet west of the Daley Rankin Tunnel | Southwest End of the McFee Tunnel | 6,059,950 | 19-03 |

ODT-Spruce Railroad Trail and Tunnels, Segment B

Restore the Spruce Railroad Trail between the 2 railroad tunnels and the western tunnel known as the Daley-Rankin Tunnel to a multi-user shared use path.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 100,000 | | 0 | 0 | 100,000 |
| CN | 2019 | STP(R) | 858,000 | OTHER | 1,999,950 | 649,000 | 3,506,950 |
| CN | 2019 | WFL | 1,753,000 | | 0 | 0 | 1,753,000 |
| | | **Project Totals** | **2,711,000** | | **1,999,950** | **649,000** | **5,359,950** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,800,000 | 3,559,950 | 0 | 0 | 0 |
| **Totals** | **1,800,000** | **3,559,950** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | WA-12560 | 21 | 0.060 | CE | Yes | 2.48 | 2.54 | 500,000 | 19-10 |

Sequim-Dungeness Way and Woodcock Road Intersection Improvement

Install a roundabout

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 45,000 | | 0 | 5,000 | 50,000 |
| RW | 2020 | HSIP | 45,000 | | 0 | 5,000 | 50,000 |
| CN | 2021 | HSIP | 400,000 | | 0 | 0 | 400,000 |
| | | **Project Totals** | **490,000** | | **0** | **10,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 50,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 400,000 | 0 | 0 |
| **Totals** | **50,000** | **50,000** | **400,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clallam Co.** | **3,494,272** | **1,999,950** | **955,753** | **6,449,975** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Forks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-04546 | 05 | 0.360 | CE | No | 6th. Ave. | Russell Road | 423,442 | |

Bogachiel Way Overlay

Overlay and sub-grade repair

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 30,000 | | 0 | 6,682 | 36,682 |
| | | **Project Totals** | **30,000** | | **0** | **6,682** | **36,682** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 36,682 | 0 | 0 | 0 | 0 |
| **Totals** | **36,682** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Forks** | **30,000** | **0** | **6,682** | **36,682** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10567 | 28 | | CE | No | NA | NA | 10,000 | |

Bike Racks

Installation of pre-fab bike racks at various Tribal facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | TTP | 10,000 | | 0 | 0 | 10,000 |
| | | **Project Totals** | **10,000** | | **0** | **0** | **10,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,019 | 0 | 0 | 0 | 0 |
| **Totals** | **2,019** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | JST102012 | 01 | 2.000 | EA | No | Corriea Road | Sophus Road | 8,425,629 | |

Corriea - Sophus Road Enhancement

Connect two county roads with a bridge to provide improved access to tribal properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 956,808 | 956,808 |
| CN | 2019 | | 0 | | 0 | 7,468,821 | 7,468,821 |
| | | **Project Totals** | **0** | | **0** | **8,425,629** | **8,425,629** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 956,808 | 0 | 0 | 0 | 0 |
| CN | 7,468,821 | 0 | 0 | 0 | 0 |
| **Totals** | **8,425,629** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-10565 | 01 | | CE | No | NA | NA | 574,000 | |

Dungeness River Center Access/Parking Lot Upgrades

Construct new access drive and parking lot at the Dungeness River Audubon Center. Driveway and parking lot will be paved.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TTP | 50,000 | | 0 | 0 | 50,000 |
| CN | 2019 | TTP | 200,000 | | 0 | 324,000 | 524,000 |
| | | **Project Totals** | **250,000** | | **0** | **324,000** | **574,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 524,000 | 0 | 0 | 0 | 0 |
| **Totals** | **574,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JST012014 | 28 | 0.250 | CE | Yes | Zaccardo Road | Sophus Road | 225,000 | |

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicyle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TTP | 50,000 | | 0 | 0 | 50,000 |
| RW | 2019 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2019 | TTP | 150,000 | | 0 | 0 | 150,000 |
| | | **Project Totals** | **200,000** | | **0** | **25,000** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 25,000 | 0 | 0 | 0 | 0 |
| CN | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **225,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JST112012 | 23 | | CE | No | N/A | N/A | 139,096 | |

Transit Service Enhancments

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 0 | WSDOT | 139,096 | 0 | 139,096 |
| | | **Project Totals** | **0** | | **139,096** | **0** | **139,096** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 139,096 | 0 | 0 | 0 | 0 |
| **Totals** | **139,096** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Jamestown S'Klallam Tribe** | **460,000** | **139,096** | **8,774,629** | **9,373,725** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Jefferson

**Agency:** Jefferson Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11767 | 49 | | CE | No | NA | NA | 128,699 | 1909 AdMod |

Countywide Bridge Load Re-Rating Assessment

A new federal mandate requires the agency to perform a re-analysis of bridge load ratings for accommodating new specialized hauling vehicles.
A report will be developed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | STP(R) | 111,325 | | 0 | 17,374 | 128,699 |
| | | **Project Totals** | **111,325** | | **0** | **17,374** | **128,699** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 128,699 | 0 | 0 |
| **Totals** | **0** | **0** | **128,699** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Jefferson Co.** | **111,325** | **0** | **17,374** | **128,699** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Mason

**Agency:** Mason Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Z923(005) | | WA-11504 | 05 | 2.670 | CE | No | Varies | Varies | 1,682,965 | 1907 AdMod |

2019 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 51,900 | | 0 | 8,100 | 60,000 |
| CN | 2019 | STP(R) | 1,096,700 | | 0 | 451,855 | 1,548,555 |
| CN | 2019 | HIP(R) | 64,365 | | 0 | 10,045 | 74,410 |
| | | **Project Totals** | **1,212,965** | | **0** | **470,000** | **1,682,965** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 1,622,965 | 0 | 0 | 0 | 0 |
| **Totals** | **1,682,965** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Mason

**Agency:** Mason Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 23BC(002) | | WA-08504 | 21 | 1.600 | CE | Yes | MP 3.5 | MP 5.1 | 295,440 | 1901 AdMod |

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone by slope flattening, adding/upgrading guardrail, etc.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 6,048 | | 0 | 672 | 6,720 |
| CN | 2019 | HSIP | 220,180 | | 0 | 24,500 | 244,680 |
| | | **Project Totals** | **226,228** | | **0** | **25,172** | **251,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 6,720 | 0 | 0 | 0 | 0 |
| CN | 244,680 | 0 | 0 | 0 | 0 |
| **Totals** | **251,400** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mason Co.** | **1,439,193** | **0** | **495,172** | **1,934,365** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Port Angeles

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TR0218 | 21 | 0.480 | CE | No | 1st Street | 8th Street | 1,385,000 | 19-09 |

Lincoln Street Safety

Install Curb extensions, curb ramps, median refuge island, traffic signal, pedestrian activated flashing beacon, access management, restriping, buffered bike land, shared lane markings on Lincoln Street between 1st and 8th Street.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | Ped/Bike Program | 135,000 | 0 | 135,000 |
| RW | 2020 | | | 0 | Ped/Bike Program | 10,000 | 0 | 10,000 |
| CN | 2021 | | | 0 | Ped/Bike Program | 1,140,000 | 100,000 | 1,240,000 |
| | | | **Project Totals** | **0** | | **1,285,000** | **100,000** | **1,385,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 135,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,240,000 | 0 | 0 |
| **Totals** | **135,000** | **10,000** | **1,240,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Port Angeles

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | TR02-2009 | 28 | 1.150 | CE | No | First Street | Mt Angeles Rd | 3,548,629 | 19-05 |

Race Street Complete Street Development

Road improvement project that includes revision of the road crown, road safety improvements including improve road diet, restriping, upgrade lighting and signage and improve pedestrian crossings,drainage and repaving.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 113,348 | | 0 | 15,301 | 128,649 |
| PE | 2019 | STP(US) | 68,000 | | 0 | 9,180 | 77,180 |
| PE | 2019 | WFL | 408,539 | | 0 | 66,761 | 475,300 |
| CN | 2020 | STP(US) | 500,000 | | 0 | 67,500 | 567,500 |
| CN | 2021 | WFL | 2,000,000 | | 0 | 300,000 | 2,300,000 |
| | | **Project Totals** | **3,089,887** | | **0** | **458,742** | **3,548,629** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 681,129 | 0 | 0 | 0 | 0 |
| CN | 0 | 567,500 | 2,300,000 | 0 | 0 |
| **Totals** | **681,129** | **567,500** | **2,300,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Angeles** | **3,089,887** | **1,285,000** | **558,742** | **4,933,629** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Jefferson

**Agency:** Port Townsend

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 7627(001) | | WA-02145 | 04 | 0.820 | CE | Yes | Rainier Street | Sheridan Street | 2,126,756 | 1908 AdMod |

Discovery Road Two-Way Cycletrack & Sidewalks

Two-way cycletrack, sidewalks, curb ramps, pedestrian activated flashing beacons, dashed green bike lane intersection markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 50,000 | | 0 | 50,000 | 100,000 |
| PE | 2020 | STP(US) | 343,293 | | 0 | 11,381 | 354,674 |
| RW | 2019 | STP(US) | 41,381 | Ped/Bike Program | 39,120 | 21,688 | 102,189 |
| CN | 2020 | | 0 | Ped/Bike Program | 1,402,962 | 166,931 | 1,569,893 |
| | | **Project Totals** | **434,674** | | **1,442,082** | **250,000** | **2,126,756** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 354,674 | 0 | 0 | 0 |
| RW | 20,000 | 82,189 | 0 | 0 | 0 |
| CN | 0 | 1,268,257 | 301,636 | 0 | 0 |
| **Totals** | **120,000** | **1,705,120** | **301,636** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Townsend** | **434,674** | **1,442,082** | **250,000** | **2,126,756** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:** Clallam

**Agency:** Sequim

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | S052(001) | | sq18 | 04 | 0.490 | CE | Yes | N Sequim Ave. | N 5th Ave. | 5,510,000 | |

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals, install speed feed back signs, speed limit signs, activated pedestrian warning system & bike lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | SRTS | 200,000 | 36,000 | 236,000 |
| CN | 2019 | | 0 | TIB | 3,103,422 | 577,928 | 3,681,350 |
| | | **Project Totals** | **0** | | **3,303,422** | **613,928** | **3,917,350** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,758,675 | 1,758,675 | 0 | 0 | 0 |
| **Totals** | **1,758,675** | **1,758,675** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sequim** | **0** | **3,303,422** | **613,928** | **3,917,350** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | BPPENIN | BPPENIN | 05 | | CE | No | Various | Various | 26,943,971 | |

Asphalt/Chip Seal Preservation Peninsula RTPO

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 325,901 | | 0 | 13,036 | 338,937 |
| PE | 2020 | NHPP | 195,889 | | 0 | 7,835 | 203,724 |
| PE | 2020 | STP | 84,122 | | 0 | 3,365 | 87,487 |
| PE | 2021 | STP | 76,409 | | 0 | 3,056 | 79,465 |
| PE | 2022 | NHPP | 712,194 | | 0 | 28,488 | 740,682 |
| CN | 2019 | NHPP | 1,180,546 | | 0 | 23,611 | 1,204,157 |
| CN | 2020 | NHPP | 6,077,816 | | 0 | 121,556 | 6,199,372 |
| CN | 2020 | STP | 1,623,808 | | 0 | 32,476 | 1,656,284 |
| CN | 2021 | NHPP | 886,018 | | 0 | 17,720 | 903,738 |
| CN | 2022 | NHPP | 6,527,638 | | 0 | 130,553 | 6,658,191 |
| CN | 2022 | STP | 1,188,895 | | 0 | 23,778 | 1,212,673 |
| | | **Project Totals** | **18,879,236** | | **0** | **405,474** | **19,284,710** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 338,937 | 291,211 | 79,465 | 740,682 | 1,034,009 |
| CN | 1,204,157 | 7,855,656 | 903,738 | 7,870,864 | 6,625,251 |
| **Totals** | **1,543,094** | **8,146,867** | **983,203** | **8,611,546** | **7,659,260** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(785) | 300098J | 300098J05 | 21 | | CE | No | Various | Various | 883,872 | |

Olympic Region - Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 705,659 | | 0 | 14,401 | 720,060 |
| | | **Project Totals** | **705,659** | | **0** | **14,401** | **720,060** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 720,060 | 0 | 0 | 0 | 0 |
| **Totals** | **720,060** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300099J | 300099J-05 | 21 | | CE | No | Various | Various | 688,141 | |

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 94,610 | | 0 | 3,943 | 98,553 |
| | | **Project Totals** | **94,610** | | **0** | **3,943** | **98,553** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 98,553 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 589,588 |
| **Totals** | **0** | **0** | **98,553** | **0** | **589,588** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018C | 300018C-23 | 21 | | CE | No | Various | Various | 150,464 | 1901 AdMod |

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 131,214 | | 0 | 2,678 | 133,892 |
| | | **Project Totals** | **131,214** | | **0** | **2,678** | **133,892** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 133,892 | 0 | 0 | 0 | 0 |
| **Totals** | **133,892** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0104(057) | 310448A | 310448A16 | 14 | 1.490 | CE | No | 13.93 | 015.42 | 5,389,423 | |

SR 104/Hood Canal-WA Bugge Br - Special Repair

Concrete surfaces on the bridge are showing concrete degradation and corrosion. This project will seal columns and crossbeams and perform a pontoon deck overlay, thereby preserving the structural integrity of the bridge. Column & crossbeam sealing & pontoon deck overlay 104/005.1 & 104/005.2

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 4,867,905 | | 0 | 99,345 | 4,967,250 |
| | | **Project Totals** | **4,867,905** | | **0** | **99,345** | **4,967,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 4,967,250 | 0 | 0 | 0 |
| **Totals** | **0** | **4,967,250** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310401D | 310401D-16 | 21 | 0.040 | CE | Yes | 013.74 | 013.78 | 4,610,254 | |

SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement

The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 628,338 | | 0 | 26,181 | 654,519 |
| RW | 2021 | HSIP | 187,712 | | 0 | 3,831 | 191,543 |
| CN | 2022 | HSIP | 3,688,908 | | 0 | 75,283 | 3,764,191 |
| | | **Project Totals** | **4,504,958** | | **0** | **105,295** | **4,610,253** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 654,519 | 0 | 0 |
| RW | 0 | 0 | 191,543 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,764,191 | 0 |
| **Totals** | **0** | **0** | **846,062** | **3,764,191** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310441A | 310441A-16 | 21 | 0.250 | CE | Yes | 008.79 | 009.04 | 4,132,892 | |

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as an Collision Analysis Location (CAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 540,722 | | 0 | 22,530 | 563,252 |
| RW | 2020 | HSIP | 38,596 | | 0 | 788 | 39,384 |
| CN | 2021 | NHPP | 3,459,651 | | 0 | 70,605 | 3,530,256 |
| | | **Project Totals** | **4,038,969** | | **0** | **93,923** | **4,132,892** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 563,252 | 0 | 0 | 0 |
| RW | 0 | 39,384 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,530,256 | 0 | 0 |
| **Totals** | **0** | **602,636** | **3,530,256** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 310612A | 310612A23 | 21 | 0.010 | CE | Yes | 005.18 | 005.19 | 385,015 | |

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Repair existing culvert #41339.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | | 0 | CWA | 72,806 | 0 | 72,806 |
| CN | 2022 | | 0 | CWA | 141,764 | 0 | 141,764 |
| | | **Project Totals** | **0** | | **214,570** | **0** | **214,570** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 72,806 | 0 | 0 |
| CN | 0 | 0 | 0 | 141,764 | 0 |
| **Totals** | **0** | **0** | **72,806** | **141,764** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 310615A | 310615A-23 | 20 | 0.010 | CE | Yes | 012.30 | 012.31 | 3,437,260 | |

SR 106/Twanoh Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990450).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 794,880 | | 0 | 33,120 | 828,000 |
| RW | 2022 | STP | 23,775 | | 0 | 485 | 24,260 |
| | | **Project Totals** | **818,655** | | **0** | **33,605** | **852,260** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 828,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 24,260 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,585,000 |
| **Totals** | **0** | **0** | **828,000** | **24,260** | **2,585,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0108(010) | 310801D | 310801D-23 | 21 | 0.070 | CE | No | 010.98 | 011.05 | 1,316,769 | 19-06 |

SR 108/R/R Crossing - Railroad Crossing Improvements

The location where this R/R crosses SR 108 is very rough with limited sight distance, is lower than the road, is on a curve, has old infrastructure with no gates and guardrails does not meet current standard for protection. By making highway related safety improvements at the railway crossing, this project has the potential of improving the railway crossing and enhancing motorists safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 98,198 | | 0 | 8,538 | 106,736 |
| CN | 2020 | HSIP | 1,185,832 | | 0 | 24,201 | 1,210,033 |
| | | **Project Totals** | **1,284,030** | | **0** | **32,739** | **1,316,769** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 106,736 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,210,033 | 0 | 0 | 0 |
| **Totals** | **106,736** | **1,210,033** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311230A | 311230A-05 | 11 | 0.020 | DCE | No | 001.55 | 001.57 | 3,199,159 | 1903 AdMod |

SR 112/Bullman Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Bridge replacement 112/004.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 266,584 | | 0 | 23,182 | 289,766 |
| | | **Project Totals** | **266,584** | | **0** | **23,182** | **289,766** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 289,766 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,909,393 |
| **Totals** | **0** | **0** | **0** | **289,766** | **2,909,393** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311677F | 311677F-16 | 20 | 0.020 | CE | Yes | 000.22 | 000.24 | 16,993,857 | |

SR 116/Chimacum Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990077).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 2,003,993 | | 0 | 83,499 | 2,087,492 |
| RW | 2020 | NHPP | 46,491 | | 0 | 949 | 47,440 |
| CN | 2022 | NHPP | 14,561,746 | | 0 | 297,179 | 14,858,925 |
| | | **Project Totals** | **16,612,230** | | **0** | **381,627** | **16,993,857** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,087,492 | 0 | 0 | 0 | 0 |
| RW | 0 | 47,440 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 14,858,925 | 0 |
| **Totals** | **2,087,492** | **47,440** | **0** | **14,858,925** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0116(006) | 311605A | 311605A-16 | 20 | 0.800 | CE | Yes | 004.15 | 004.95 | 11,928,269 | 19-04 |

SR 116/Kilisut Harbor - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990943).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,540,854 | | 0 | 31,446 | 1,572,300 |
| CN | 2019 | | 0 | | 0 | 9,927,846 | 9,927,846 |
| | | **Project Totals** | **1,540,854** | | **0** | **9,959,292** | **11,500,146** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 11,500,146 | 0 | 0 | 0 | 0 |
| **Totals** | **11,500,146** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311603C | 311603C-16 | 21 | 0.850 | CE | Yes | 000.33 | 001.18 | 246,807 | |

SR 116/W of Chimacum Cr Dr to W of Ann Kivley Dr - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 30,204 | | 0 | 1,259 | 31,463 |
| RW | 2020 | STP | 10,398 | | 0 | 212 | 10,610 |
| CN | 2021 | STP | 200,639 | | 0 | 4,095 | 204,734 |
| | | **Project Totals** | **241,241** | | **0** | **5,566** | **246,807** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 31,463 | 0 | 0 | 0 |
| RW | 0 | 10,610 | 0 | 0 | 0 |
| CN | 0 | 0 | 204,734 | 0 | 0 |
| **Totals** | **0** | **42,073** | **204,734** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 302018A | 302018A-16 | 21 | 2.200 | CE | Yes | 009.81 | 012.01 | 901,092 | |

SR 20/Discovery Rd & Kearney St I/S - Roundabouts

Two existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with a roundabout the risk of failure and the high cost of maintenance will be reduced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 147,384 | | 0 | 12,816 | 160,200 |
| RW | 2022 | NHPP | 5,385 | | 0 | 110 | 5,495 |
| CN | 2022 | NHPP | 720,689 | | 0 | 14,708 | 735,397 |
| | | **Project Totals** | **873,458** | | **0** | **27,634** | **901,092** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 160,200 | 0 | 0 |
| RW | 0 | 0 | 0 | 5,495 | 0 |
| CN | 0 | 0 | 0 | 735,397 | 0 |
| **Totals** | **0** | **0** | **160,200** | **740,892** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300372A | 300372A-23 | 21 | 0.010 | CE | No | 001.63 | 001.64 | 609,365 | |

SR 3/Cascade Ave Signal - Signal Replacement

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with one that uses current technology, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 94,574 | | 0 | 3,941 | 98,515 |
| | | **Project Totals** | **94,574** | | **0** | **3,941** | **98,515** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 98,515 | 0 |
| CN | 0 | 0 | 0 | 0 | 510,850 |
| **Totals** | **0** | **0** | **0** | **98,515** | **510,850** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300344E | 300344E-23 | 01 | 4.700 | EIS | Yes | 023.30 | 028.00 | 66,910,000 | |

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 2,510,000 | 0 | 2,510,000 |
| RW | 2020 | | 0 | CWA | 11,200,000 | 0 | 11,200,000 |
| CN | 2022 | | 0 | CWA | 53,200,000 | 0 | 53,200,000 |
| | | **Project Totals** | **0** | | **66,910,000** | **0** | **66,910,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,510,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 11,200,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 53,200,000 | 0 |
| **Totals** | **2,510,000** | **11,200,000** | **0** | **53,200,000** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 330014E | 330014E-16 | 21 | 0.020 | CE | Yes | 003.17 | 003.19 | 64,303 | |

SR 300/Belfair State Park to SR 3 - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP | 10,986 | | 0 | 224 | 11,210 |
| CN | 2021 | STP | 45,454 | | 0 | 928 | 46,382 |
| | | **Project Totals** | **56,440** | | **0** | **1,152** | **57,592** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 11,210 | 0 | 0 | 0 |
| CN | 0 | 0 | 46,382 | 0 | 0 |
| **Totals** | **0** | **11,210** | **46,382** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 330231B | 330231B-23 | 20 | 0.100 | CE | Yes | 004.15 | 004.25 | 3,574,602 | 1901 AdMod |

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 739,921 | | 0 | 64,341 | 804,262 |
| RW | 2021 | STP | 72,996 | | 0 | 1,490 | 74,486 |
| CN | 2022 | STP | 2,641,936 | | 0 | 53,918 | 2,695,854 |
| | | **Project Totals** | **3,454,853** | | **0** | **119,749** | **3,574,602** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 804,262 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 74,486 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,695,854 | 0 |
| **Totals** | **804,262** | **0** | **74,486** | **2,695,854** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(371) | 310198G | 310198G-05 | 20 | 1.800 | DCE | Yes | 253.09 | 254.89 | 16,982,210 | |

US 101/Bagley Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990021).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 1,182,748 | | 0 | 57,394 | 1,240,142 |
| RW | 2019 | NHPP | 113,534 | | 0 | 2,316 | 115,850 |
| CN | 2020 | NHPP | 14,894,486 | | 0 | 303,970 | 15,198,456 |
| | | **Project Totals** | **16,190,768** | | **0** | **363,680** | **16,554,448** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,240,142 | 0 | 0 | 0 | 0 |
| RW | 115,850 | 0 | 0 | 0 | 0 |
| CN | 0 | 15,198,456 | 0 | 0 | 0 |
| **Totals** | **1,355,992** | **15,198,456** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310148B | 310148B05 | 40 | 0.040 | DCE | No | 296.65 | 296.69 | 1,398,122 | |

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | | 0 | CWA | 147,587 | 0 | 147,587 |
| | | **Project Totals** | **0** | | **147,587** | **0** | **147,587** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 147,587 | 0 |
| **Totals** | **0** | **0** | **0** | **147,587** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(301) | 310161D | 310161D-05 | 20 | 0.100 | CE | Yes | 271.93 | 272.03 | 2,920,658 | |

US 101/Chicken Coop Creek - Remove Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced. Remove fish passage barrier (990075).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 89,566 | | 0 | 3,731 | 93,297 |
| | | | **Project Totals** | **89,566** | | **0** | **3,731** | **93,297** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 93,297 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 43,750 |
| CN | 0 | 0 | 0 | 0 | 2,472,303 |
| **Totals** | **93,297** | **0** | **0** | **0** | **2,516,053** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310107L | 310107L-16 | 20 | 0.050 | CE | Yes | 277.90 | 277.95 | 5,859,954 | |

US 101/Contractors Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990090).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 526,389 | | 0 | 21,932 | 548,321 |
| RW | 2021 | NHPP | 149,856 | | 0 | 6,244 | 156,100 |
| | | **Project Totals** | **676,245** | | **0** | **28,176** | **704,421** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 548,321 | 0 | 0 | 0 |
| RW | 0 | 0 | 156,100 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 5,155,533 |
| **Totals** | **0** | **548,321** | **156,100** | **0** | **5,155,533** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(372) | 310174D | 310174D-05 | 20 | 0.100 | DCE | Yes | 274.20 | 274.30 | 2,685,784 | |

US 101/Eagle Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990134).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 131,028 | | 0 | 5,459 | 136,487 |
| RW | 2021 | NHPP | 77,126 | | 0 | 1,574 | 78,700 |
| CN | 2022 | NHPP | 2,345,902 | | 0 | 47,876 | 2,393,778 |
| | | **Project Totals** | **2,554,056** | | **0** | **54,909** | **2,608,965** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 136,487 | 0 | 0 | 0 |
| RW | 0 | 0 | 78,700 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,393,778 | 0 |
| **Totals** | **0** | **136,487** | **78,700** | **2,393,778** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(378) | 310135F | 310135F-05 | 11 | 0.570 | CE | Yes | 239.23 | 239.80 | 31,455,622 | |

US 101/Elwha River Bridge - Bridge Replacement

The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway. Replace existing deficient bridge #101/334.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 504,847 | | 0 | 10,303 | 515,150 |
| CN | 2019 | NHPP | 10,487,177 | | 0 | 214,024 | 10,701,201 |
| CN | 2020 | NHPP | 16,731,324 | | 0 | 341,455 | 17,072,779 |
| CN | 2021 | NHPP | 816,167 | | 0 | 16,656 | 832,823 |
| | | **Project Totals** | **28,539,515** | | **0** | **582,438** | **29,121,953** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 515,150 | 0 | 0 | 0 | 0 |
| CN | 10,701,201 | 17,072,779 | 832,823 | 0 | 0 |
| **Totals** | **11,216,351** | **17,072,779** | **832,823** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310155G | 310155G-16 | 20 | 0.040 | CE | Yes | 147.47 | 147.51 | 4,535,328 | 19-01 |

US 101/Fisher Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990148).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,789,420 | | 0 | 77,335 | 3,866,755 |
| | | **Project Totals** | **3,789,420** | | **0** | **77,335** | **3,866,755** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,866,755 | 0 | 0 | 0 | 0 |
| **Totals** | **3,866,755** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310153E | 310153E-05 | 21 | 31.950 | CE | No | 249.65 | 281.60 | 104,845 | |

US 101/Golf Course Rd to N of W Uncas Rd - Rumble Strips

Collision data indicates run off the road incidents occur along higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 13,321 | | 0 | 608 | 13,929 |
| CN | 2022 | HSIP | 89,096 | | 0 | 1,820 | 90,916 |
| | | **Project Totals** | **102,417** | | **0** | **2,428** | **104,845** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 13,929 | 0 | 0 |
| CN | 0 | 0 | 0 | 90,916 | 0 |
| **Totals** | **0** | **0** | **13,929** | **90,916** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(360) | 310199J | 310199J16 | 20 | 0.200 | CE | Yes | 146.72 | 146.92 | 9,681,352 | |

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990178).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 29,744 | | 0 | 606 | 30,350 |
| CN | 2019 | | 0 | CWA | 8,533,415 | 0 | 8,533,415 |
| | | **Project Totals** | **29,744** | | **8,533,415** | **606** | **8,563,765** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,350 | 0 | 0 | 0 | 0 |
| CN | 8,533,415 | 0 | 0 | 0 | 0 |
| **Totals** | **8,563,765** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(373) | 310198M | 310198M-05 | 20 | 0.010 | DCE | Yes | 238.35 | 238.36 | 7,352,880 | |

US 101/Indian Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 578,036 | | 0 | 24,016 | 602,052 |
| RW | 2020 | NHPP | 43,453 | | 0 | 887 | 44,340 |
| CN | 2021 | NHPP | 6,443,129 | | 0 | 131,493 | 6,574,622 |
| | | **Project Totals** | **7,064,618** | | **0** | **156,396** | **7,221,014** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 602,052 | 0 | 0 | 0 |
| RW | 0 | 44,340 | 0 | 0 | 0 |
| CN | 0 | 0 | 6,574,622 | 0 | 0 |
| **Totals** | **0** | **646,392** | **6,574,622** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(358) | 310198H | 310198H-05 | 20 | 0.250 | CE | No | 267.00 | 267.25 | 9,378,086 | |

US 101/Johnson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990219).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 578,523 | | 0 | 23,387 | 601,910 |
| | | **Project Totals** | **578,523** | | **0** | **23,387** | **601,910** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 601,910 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 8,671,390 |
| **Totals** | **0** | **601,910** | **0** | **0** | **8,671,390** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(370) | 310155I | 310155I16 | 20 | 0.010 | DCE | Yes | 292.52 | 292.53 | 4,632,127 | |

US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990241).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 499,376 | | 0 | 20,805 | 520,181 |
| RW | 2021 | NHPP | 61,191 | | 0 | 1,249 | 62,440 |
| CN | 2022 | NHPP | 3,868,452 | | 0 | 78,948 | 3,947,400 |
| | | **Project Totals** | **4,429,019** | | **0** | **101,002** | **4,530,021** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 520,181 | 0 | 0 | 0 |
| RW | 0 | 0 | 62,440 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,947,400 | 0 |
| **Totals** | **0** | **520,181** | **62,440** | **3,947,400** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(368) | 310199N | 310199N-05 | 20 | 0.100 | DCE | Yes | 184.61 | 184.71 | 7,678,960 | |

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 19,600 | | 0 | 400 | 20,000 |
| CN | 2020 | NHPP | 6,613,824 | | 0 | 134,976 | 6,748,800 |
| | | **Project Totals** | **6,633,424** | | **0** | **135,376** | **6,768,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 6,748,800 | 0 | 0 | 0 |
| **Totals** | **20,000** | **6,748,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310101E | 310101E-05 | 21 | 0.980 | CE | No | 251.68 | 252.66 | 3,581,615 | 1907 AdMod |

US 101/Morse Creek Vicinity - Safety Improvements

Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 499,685 | 499,685 |
| CN | 2021 | NHPP | 2,519,535 | | 0 | 562,394 | 3,081,929 |
| | | **Project Totals** | **2,519,535** | | **0** | **1,062,079** | **3,581,614** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 499,685 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,081,929 | 0 | 0 |
| **Totals** | **0** | **499,685** | **3,081,929** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310132N | 310132N-23 | 21 | 9.930 | CE | Yes | 329.07 | 339.00 | 62,083 | |

US 101/N of Sund Creek to N of Bourgault Rd - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 20,141 | | 0 | 839 | 20,980 |
| RW | 2020 | STP | 10,643 | | 0 | 217 | 10,860 |
| CN | 2021 | STP | 29,638 | | 0 | 604 | 30,242 |
| | | **Project Totals** | **60,422** | | **0** | **1,660** | **62,082** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 20,980 | 0 | 0 | 0 |
| RW | 0 | 10,860 | 0 | 0 | 0 |
| CN | 0 | 0 | 30,242 | 0 | 0 |
| **Totals** | **0** | **31,840** | **30,242** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310132J | 310132J-05 | 14 | 11.790 | CE | No | 194.30 | 206.09 | 539,365 | |

US 101/SE of Johnson Rd to W of Indian Creek - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck degrading needs to be addressed. This project will replace the strip seals expansion joints and fixed the bridge deck to extend the service life of these structures. Bridge repairs 101/308,101/310,101/312,101/314,101/316 & 101/318.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 54,417 | | 0 | 2,268 | 56,685 |
| CN | 2020 | NHPP | 473,026 | | 0 | 9,653 | 482,679 |
| | | **Project Totals** | **527,443** | | **0** | **11,921** | **539,364** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 56,685 | 0 | 0 | 0 | 0 |
| CN | 0 | 482,679 | 0 | 0 | 0 |
| **Totals** | **56,685** | **482,679** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(361) | 310104F | 310104F-05 | 20 | 0.090 | CE | Yes | 256.10 | 256.19 | 22,657,260 | |

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0173 2.40).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 105,507 | | 0 | 2,153 | 107,660 |
| CN | 2021 | NHPP | 19,942,608 | | 0 | 406,992 | 20,349,600 |
| | | **Project Totals** | **20,048,115** | | **0** | **409,145** | **20,457,260** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 107,660 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 20,349,600 | 0 | 0 |
| **Totals** | **107,660** | **0** | **20,349,600** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(369) | 310198D | 310198D-16 | 20 | 0.120 | CE | No | 162.54 | 162.66 | 8,235,477 | |

US 101/Steamboat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990400).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 7,069,590 | 0 | 7,069,590 |
| | | **Project Totals** | **0** | | **7,069,590** | **0** | **7,069,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 7,069,590 | 0 | 0 | 0 | 0 |
| **Totals** | **7,069,590** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310199P | 310199P-05 | 20 | 0.160 | CE | Yes | 246.32 | 246.48 | 13,968,545 | |

US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990448).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 1,369,490 | | 0 | 57,062 | 1,426,552 |
| | | **Project Totals** | **1,369,490** | | **0** | **57,062** | **1,426,552** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 1,426,552 | 0 |
| RW | 0 | 0 | 0 | 0 | 35,420 |
| CN | 0 | 0 | 0 | 0 | 12,506,572 |
| **Totals** | **0** | **0** | **0** | **1,426,552** | **12,541,992** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(375) | 310198Q | 310198Q-16 | 20 | 0.100 | CE | Yes | 175.40 | 175.50 | 3,288,165 | |

US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991647).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 90,552 | | 0 | 3,773 | 94,325 |
| RW | 2019 | NHPP | 29,243 | | 0 | 597 | 29,840 |
| CN | 2020 | NHPP | 2,610,720 | | 0 | 53,280 | 2,664,000 |
| | | **Project Totals** | **2,730,515** | | **0** | **57,650** | **2,788,165** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 94,325 | 0 | 0 | 0 | 0 |
| RW | 29,840 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,664,000 | 0 | 0 | 0 |
| **Totals** | **124,165** | **2,664,000** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(384) | 310198K | 310198K-16 | 20 | 0.010 | CE | Yes | 291.79 | 291.80 | 3,294,921 | |

US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995502).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 642,749 | | 0 | 59,114 | 701,863 |
| RW | 2021 | NHPP | 55,684 | | 0 | 1,136 | 56,820 |
| CN | 2022 | NHPP | 2,409,730 | | 0 | 49,178 | 2,458,908 |
| | | **Project Totals** | **3,108,163** | | **0** | **109,428** | **3,217,591** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 701,863 | 0 | 0 | 0 |
| RW | 0 | 0 | 56,820 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,458,908 | 0 |
| **Totals** | **0** | **701,863** | **56,820** | **2,458,908** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(384) | 310155H | 310155H-16 | 20 | 0.100 | CE | Yes | 290.30 | 290.40 | 3,716,557 | 1901 AdMod |

US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990896)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 760,608 | | 0 | 71,883 | 832,491 |
| RW | 2021 | NHPP | 19,412 | | 0 | 396 | 19,808 |
| CN | 2022 | NHPP | 2,742,246 | | 0 | 55,964 | 2,798,210 |
| | | **Project Totals** | **3,522,266** | | **0** | **128,243** | **3,650,509** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 832,491 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 19,808 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,798,210 | 0 |
| **Totals** | **832,491** | **0** | **19,808** | **2,798,210** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310198I | 310198I-05 | 20 | 0.100 | CE | Yes | 268.49 | 268.59 | 5,492,470 | |

US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991667).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 364,051 | | 0 | 15,169 | 379,220 |
| RW | 2021 | NHPP | 77,857 | | 0 | 1,589 | 79,446 |
| | | **Project Totals** | **441,908** | | **0** | **16,758** | **458,666** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 379,220 | 0 | 0 | 0 |
| RW | 0 | 0 | 79,446 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 5,033,804 |
| **Totals** | **0** | **379,220** | **79,446** | **0** | **5,033,804** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310101V | 310101V-05 | 21 | 9.020 | CE | No | 253.31 | 261.96 | 2,263,143 | |

US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. By installing cable median barrier, this project has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 1,902,964 | | 0 | 38,836 | 1,941,800 |
| | | **Project Totals** | **1,902,964** | | **0** | **38,836** | **1,941,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,941,800 | 0 | 0 | 0 | 0 |
| **Totals** | **1,941,800** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310145U | 310145U-23 | 21 | 0.010 | DCE | No | 345.12 | 345.13 | 113,482 | 19-03 |

US 101/Wallace Kneeland Blvd- ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 30,758 | | 0 | 1,282 | 32,040 |
| RW | 2021 | NHPP | 10,417 | | 0 | 213 | 10,630 |
| CN | 2022 | NHPP | 69,396 | | 0 | 1,416 | 70,812 |
| | | **Project Totals** | **110,571** | | **0** | **2,911** | **113,482** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 32,040 | 0 | 0 |
| RW | 0 | 0 | 10,630 | 0 | 0 |
| CN | 0 | 0 | 0 | 70,812 | 0 |
| **Totals** | **0** | **0** | **42,670** | **70,812** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **165,484,177** | **82,875,162** | **14,738,703** | **263,098,042** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Algona

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1017(009) | | ALG-2 | 28 | 0.050 | CE | No | 1st Avenue | 5th Avenue South | 784,561 | |

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 7,051 | | 0 | 34,588 | 41,639 |
| | | **Project Totals** | **7,051** | | **0** | **34,588** | **41,639** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 41,639 | 0 | 0 | 0 | 0 |
| **Totals** | **41,639** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Algona** | **7,051** | **0** | **34,588** | **41,639** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Arlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2699(005) | | ARL-15 | 28 | 0.000 | CE | Yes | 191st St | N/A | 400,000 | |

67th Ave Rail/Trail Crossing Improvement

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | | 0 | 4,000 | 4,000 |
| RW | 2019 | | HSIP | 22,500 | | 0 | 2,500 | 25,000 |
| CN | 2019 | | HSIP | 335,000 | | 0 | 0 | 335,000 |
| | | | **Project Totals** | **357,500** | | **0** | **6,500** | **364,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 364,000 | 0 | 0 | 0 | 0 |
| **Totals** | **364,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Arlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | ARL-17 | 03 | 1.600 | EA | Yes | 74th St | 200th St | 13,487,997 | 19-06 |

Smokey Point Blvd Corridor

The scope of work for this project entails the planning, design, engineering, preliminary ROW research and public outreach to redevelop a current two-lane rural corridor into a four-lane urban corridor consistent with Arlington's current Horizontal Mixed-Use planning model. This corridor project will include two general-purpose travel lanes, two drop lanes for protected on-street parking and dedicated bike lanes, a center median, sidewalks, and enhanced bus stops. Work will also include location and identification of existing water/sewer utilities, and design of LID drainage facilities. The work will entail outreach with the community; we need their feedback to make this not only a corridor project, but a Smokey Point neighborhood project as well. As the project develops, ROW needs and property valuations will be developed through independent analysis. The final delivery will be an estimate for ROW procurement and a set of construction documents ready for funding and bid.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 959,788 | | 0 | 180,000 | 1,139,788 |
| | | **Project Totals** | **959,788** | | **0** | **180,000** | **1,139,788** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,139,788 | 0 | 0 | 0 | 0 |
| **Totals** | **1,139,788** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Arlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | ARL-16 | 05 | 0.600 | CE | No | 174th Pl NE | 164th St | 907,500 | |

Smokey Point Blvd Overlay

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(US) | 58,080 | | 0 | 14,520 | 72,600 |
| CN | 2021 | STP(US) | 667,920 | | 0 | 166,980 | 834,900 |
| | | **Project Totals** | **726,000** | | **0** | **181,500** | **907,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 907,500 | 0 | 0 |
| **Totals** | **0** | **0** | **907,500** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Arlington** | **2,043,288** | **0** | **368,000** | **2,411,288** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1069(009) | | AUB-55 | 05 | 0.950 | DCE | No | 17th Street SE | E Main Street | 1,877,281 | 1906 AdMod |

A Street SE Preservation

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 1,553,050 | | 0 | 234,871 | 1,787,921 |
| | | **Project Totals** | **1,553,050** | | **0** | **234,871** | **1,787,921** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,787,921 | 0 | 0 | 0 | 0 |
| **Totals** | **1,787,921** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-56 | 05 | 0.910 | DCE | No | 22nd Street NE | 8th Street NE | 1,628,000 | 1906 AdMod |

Auburn Way N Preservation Phase 2

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 439,720 | | 0 | 1,068,280 | 1,508,000 |
| | | **Project Totals** | **439,720** | | **0** | **1,068,280** | **1,508,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,508,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,508,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-57 | 05 | 0.780 | DCE | No | 8th Street NE | SR-18 | 1,950,280 | |

Auburn Way N Preservation Phase 3

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18 vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 111,220 | | 0 | 111,220 | 222,440 |
| CN | 2020 | STP(UL) | 863,920 | | 0 | 863,920 | 1,727,840 |
| | | **Project Totals** | **975,140** | | **0** | **975,140** | **1,950,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 222,440 | 1,727,840 | 0 | 0 | 0 |
| **Totals** | **222,440** | **1,727,840** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-64 | 03 | 0.400 | EA | Yes | Hemlock St SE | Poplar St SE | 17,500,000 | 19-06 |

Auburn Way S (SR-164) - Hemlock to Poplar

The project will design improvements to build-out Auburn Way S (SR-164) between Hemlock Street SE and Poplar Street SE. The scope of the project includes widening the roadway to create a five-lane cross section with two general purpose travel lanes in each direction, and a two-way center left-turn lane. A new traffic signal with intelligent transportation system connectivity is proposed at the Noble Court intersection to support access to Chinook Elementary School. Curb and gutter, 10 foot sidewalks, illumination, transit stop improvements, storm water improvements, and access management (where feasible) with accommodation for u-turns are also proposed. The project length is approximately 2,500 ft. The project will extend recently completed improvements which currently terminate at the Hemlock Street intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 1,297,500 | | 0 | 202,500 | 1,500,000 |
| RW | 2020 | | 0 | | 0 | 1,500,000 | 1,500,000 |
| | | **Project Totals** | **1,297,500** | | **0** | **1,702,500** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **1,500,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-63 | 21 | 0.000 | DCE | No | Poplar Street (MP 2.95) | N/A | 268,200 | 19-06 |

Auburn Way S Curve Safety Improvements - Poplar Street

This project will complete the design and construction of safety improvements at the curve along Auburn Way S in the vicinity of the intersection with Poplar Street. The improvements would include, illumination, electronic curve ahead warning signage, a high-friction surface treatment for the pavement, guardrail and driveway improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 49,500 | | 0 | 5,500 | 55,000 |
| CN | 2020 | | HSIP | 213,200 | | 0 | 0 | 213,200 |
| | | | **Project Totals** | **262,700** | | **0** | **5,500** | **268,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 55,000 | 213,200 | 0 | 0 | 0 |
| **Totals** | **55,000** | **213,200** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-62 | 21 | 0.000 | DCE | No | Poplar Street (MP 2.95) | N/A | 268,200 | 19-05 |

Auburn Way S Curve Safety Improvements - Poplar Street

This project will complete the design and construction of safety improvements at the curve along Auburn Way S in the vicinity of the intersection with Poplar Street. The improvements would include, illumination, electronic curve ahead warning signage, a high-friction surface treatment for the pavement, guardrail and driveway improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 49,500 | | 0 | 5,500 | 55,000 |
| CN | 2020 | HSIP | 213,200 | | 0 | 0 | 213,200 |
| | | **Project Totals** | **262,700** | | **0** | **5,500** | **268,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 55,000 | 213,200 | 0 | 0 | 0 |
| **Totals** | **55,000** | **213,200** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1094(002) | | AUB-49 | 28 | 0.300 | DCE | Yes | 4th Street SE | Auburn Way S | 3,954,000 | |

F Street SE Non-Motorized Improvements

Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons,'Bicycle Boulevard' improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | CMAQ | 2,000,000 | | 0 | 1,264,000 | 3,264,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **1,264,000** | **3,264,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,264,000 | 0 | 0 |
| **Totals** | **0** | **0** | **3,264,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-54 | 24 | 1.100 | DCE | No | Lakeland Hills Way | East Valley Highway | 1,005,000 | |

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiber optic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 82,950 | | 0 | 22,050 | 105,000 |
| CN | 2020 | CMAQ | 711,000 | | 0 | 189,000 | 900,000 |
| | | **Project Totals** | **793,950** | | **0** | **211,050** | **1,005,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 105,000 | 900,000 | 0 | 0 | 0 |
| **Totals** | **105,000** | **900,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | AUB-61 | 05 | 0.940 | CE | No | Lake Tapps Parkway | 57th Drive SE | 1,200,000 | |

Lakeland Hills Way Preservation

The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2021 | STP(UL) | 748,000 | | 0 | 352,000 | 1,100,000 |
| | | **Project Totals** | **748,000** | | **0** | **452,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 100,000 | 1,100,000 | 0 | 0 |
| **Totals** | **0** | **100,000** | **1,100,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Auburn** | **8,332,760** | **0** | **5,918,841** | **14,251,601** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BAIN-34 | 21 | 0.500 | CE | No | SR305 | Grow Avenue | 227,000 | 19-06 |

High School Road Safety Improvements

Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,500 | | 0 | 2,500 | 25,000 |
| CN | 2020 | HSIP | 202,000 | | 0 | 0 | 202,000 |
| | | **Project Totals** | **224,500** | | **0** | **2,500** | **227,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,000 | 202,000 | 0 | 0 | 0 |
| **Totals** | **25,000** | **202,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BAIN-33 | 28 | 0.500 | EA | No | Wyatt | High School | 2,010,000 | |

Madison Avenue Sidewalks

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 409,650 | 409,650 |
| CN | 2022 | STP(UL) | 1,410,000 | | 0 | 190,350 | 1,600,350 |
| | | **Project Totals** | **1,410,000** | | **0** | **600,000** | **2,010,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 409,650 | 1,600,350 | 0 |
| **Totals** | **0** | **0** | **409,650** | **1,600,350** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 6707(001) | | BAIN-31 | 04 | 0.000 | CE | Yes | Sportsman Club Road | New Brooklyn Road | 1,099,945 | |

Sportsman Club & New Brooklyn Road Intersection Improvements

The proposed improvements are intersection improvements at Sportsman Club Road & New Brooklyn Road including a proposed roundabout. The Sportsman?s Club Road and New Brooklyn Road intersection borders the north-west side of the Winslow town center. Maintaining levels of service is important for circulation in the town center, businesses, and the School Districts middle and high school campuses located in the vicinity. The project will relieve current congestion and provide for long term transportation network viability to ensure mobility for the town center. The project will further non-motorized connectivity at the intersection supporting recent infrastructure investments in sidewalks, separated pathways, and bike lanes along the Sportsman?s Club and New Brooklyn corridors.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2020 | STP(US) | 702,945 | | 0 | 117,000 | 819,945 |
| | | **Project Totals** | **702,945** | | **0** | **217,000** | **919,945** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 819,945 | 0 | 0 | 0 |
| **Totals** | **100,000** | **819,945** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bainbridge Island** | **2,337,445** | **0** | **819,500** | **3,156,945** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BELL-75 | 03 | 1.100 | DCE | Yes | Northup Way | NE 12th Street | 81,031,992 | 1905 AdMod |

124th Avenue NE Improvement Project

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | TIFIA | 16,000,000 | | 0 | 0 | 16,000,000 |
| CN | 2020 | TIFIA | 27,649,766 | | 0 | 0 | 27,649,766 |
| | | **Project Totals** | **43,649,766** | | **0** | **0** | **43,649,766** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,000,000 | 27,649,766 | 0 | 0 | 0 |
| **Totals** | **16,000,000** | **27,649,766** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2041(001) | | BELL-76 | 04 | 0.460 | CE | Yes | BelRed Road | NE 20th Street | 26,700,000 | 19-01 |

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,109,000 | 1,109,000 |
| RW | 2019 | TIFIA | 9,103,456 | | 0 | 52,544 | 9,156,000 |
| CN | 2020 | TIFIA | 14,544,000 | | 0 | 0 | 14,544,000 |
| | | **Project Totals** | **23,647,456** | | **0** | **1,161,544** | **24,809,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,265,000 | 14,544,000 | 0 | 0 | 0 |
| **Totals** | **10,265,000** | **14,544,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BELL-82 | 05 | 1.780 | CE | No | SE 37th Street | SE 8th Street | 3,463,800 | |

148th Avenue SE Pavement Preservation

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(UL) | 1,400,000 | | 0 | 1,779,300 | 3,179,300 |
| | | **Project Totals** | **1,400,000** | | **0** | **1,779,300** | **3,179,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,179,300 | 0 |
| **Totals** | **0** | **0** | **0** | **3,179,300** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BELL-78 | 05 | 2.950 | CE | Yes | 124th Avenue NE | NE 30th Street | 5,233,000 | |

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 110,000 | 110,000 |
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 3,206,000 | 4,706,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **3,316,000** | **4,816,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 110,000 | 4,706,000 | 0 | 0 | 0 |
| **Totals** | **110,000** | **4,706,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0075(026) | | BELL-70A | 28 | 2.400 | DCE | Yes | 150th Avenue SE | Lakemont Boulevard SE | 10,778,468 | 19-01 |

Mountains to Sound Greenway (A)

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 25,000 | 25,000 |
| | | **Project Totals** | **0** | | **0** | **25,000** | **25,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,000 | 0 | 0 | 0 | 0 |
| **Totals** | **25,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0075(027) | | BELL-70B | 28 | 0.000 | DCE | Yes | Factoria Boulevard SE | 132nd Ave SE | 18,743,270 | 19-01 |

Mountains to Sound Greenway (B)

Design and construct a separated multi-use trail along the south side of I-90 from I-405, traversing Factoria Boulevard SE, and continuing to 132nd Ave SE. In general, the trail will include a 12-foot wide, hard surface facility, landscaping, lighting, stormwater improvements, and grade separated structures to cross freeway interchange ramps and Factoria Boulevard. The project also adds capacity to the eastbound I-90 off ramp to Factoria Boulevard from by relocating the trail and adding a second lane to the off ramp.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 247,000 | | 0 | 73,098 | 320,098 |
| RW | 2019 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2019 | | 0 | CWA | 14,000,000 | 0 | 14,000,000 |
| | | **Project Totals** | **247,000** | | **14,000,000** | **98,098** | **14,345,098** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,345,098 | 0 | 0 | 0 | 0 |
| **Totals** | **14,345,098** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BELL-70C | 28 | 1.010 | DCE | Yes | 132nd Ave SE | 150th Avenue SE | 12,820,883 | |

Mountains to Sound Greenway Trail: 132nd Ave SE to 150th SE

Design and construct a separated multi-use trail along the south side of I-90 from 132nd Ave SE to 150th Ave SE. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide a signal modification at 136th Place SE and a mid-block pedestrian crossing with RRFB and median island within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Section 1 only.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | | STP(UL) | 2,725,030 | 0 | 744,970 | 3,470,000 |
| | | | **Project Totals** | **2,725,030** | **0** | **744,970** | **3,470,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,470,000 | 0 |
| **Totals** | **0** | **0** | **0** | **3,470,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BELL-77 | 01 | 0.120 | CE | Yes | 130th Avenue NE | 132nd Avenue NE | 21,786,000 | 1905 AdMod |

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | TIFIA | 8,693,463 | | 0 | 116,537 | 8,810,000 |
| CN | 2020 | TIFIA | 7,470,000 | | 0 | 2,606,000 | 10,076,000 |
| | | **Project Totals** | **16,163,463** | | **0** | **2,722,537** | **18,886,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,810,000 | 10,076,000 | 0 | 0 | 0 |
| **Totals** | **8,810,000** | **10,076,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BELL-74 | 01 | 0.550 | DCE | Yes | 116th Avenue NE | 124th Avenue NE | 82,070,955 | 1906 AdMod |

NE Spring Boulevard Multi-Modal Corridor

The project will design a new multimodal street connection between 116th Avenue NE and 124th Avenue NE. Design/NEPA will be completed for the full corridor and construction will generally be completed as follows: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage, water quality treatment, and any required on or off-site mitigation. Zone 1A and 1B will include a separate wide multi-use path on the north side and sidewalk on the south side. Zone 2 will include bicycle facilities and sidewalks on both sides, and parking on the north side.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | TIFIA | 1,100,000 | | 0 | 0 | 1,100,000 |
| CN | 2019 | STP(UL) | 1,026,000 | TIB | 5,950,200 | 1,649,000 | 8,625,200 |
| CN | 2019 | TIFIA | 6,500,000 | | 0 | 0 | 6,500,000 |
| | | **Project Totals** | **8,626,000** | | **5,950,200** | **1,649,000** | **16,225,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,225,200 | 0 | 0 | 0 | 0 |
| **Totals** | **16,225,200** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

### 2019 to 2022

### (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BELL-83 | 44 | 0.000 | CE | No | Richards Rd | 139th Ave SE | 550,000 | 19-04 |

SE Eastgate Way Illumination

This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 72,000 | | 0 | 8,000 | 80,000 |
| CN | 2020 | HSIP | 470,000 | | 0 | 0 | 470,000 |
| | | **Project Totals** | **542,000** | | **0** | **8,000** | **550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 80,000 | 470,000 | 0 | 0 | 0 |
| **Totals** | **80,000** | **470,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0075(029) | | BELL-80 | 28 | 0.000 | CE | Yes | N/A | N/A | 862,707 | |

Sherwood Elementary and Interlake High School Non-motorized Safety Improvements

The project includes crosswalk improvements with flashing beacons, walkway extension, and/or sidewalk/curb ramp improvements for ADA compliance at three locations:1. Northup Way at 160th Avenue NE, install flashing beacons at existing crosswalk.2. 164th Avenue NE south of NE 24th Street, install flashing beacons at existing crosswalk; sidewalk/curb ramp improvements for ADA compliance.3. NE 24th Street at 166th Avenue NE, install flashing beacons at existing crosswalk; extend walkway to connect with relocated Metro bus stop.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 667,336 | | 0 | 74,148 | 741,484 |
| | | **Project Totals** | **667,336** | | **0** | **74,148** | **741,484** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 741,484 | 0 | 0 | 0 | 0 |
| **Totals** | **741,484** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bellevue** | **99,168,051** | **19,950,200** | **11,578,597** | **130,696,848** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Bonney Lake

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0105(023) | | BON-14 | 28 | 1.540 | EIS | Yes | 106th Street E | Old Sumner Buckley Hwy | 5,437,406 | 1905 AdMod |

Fennel Creek Trail - Segment 2

The Fennel Creek - Segment 2 project designs and constructs a multi-use trail to provide pedestrian and bicycle access between 106th St East near Willowbrook, the terminus of the existing Fennel Creek Trail Segment 1, and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into two phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail.' Segment 2B begins at the western edge of the '95th St Park to Angeline Trail' and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system. PSRC construction funds have been awarded to segement 2B.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 500,000 | 500,000 |
| CN | 2020 | | 0 | Ped/Bike Program | 1,501,805 | 375,451 | 1,877,256 |
| CN | 2021 | STP(UL) | 1,079,825 | | 0 | 1,079,825 | 2,159,650 |
| | | **Project Totals** | **1,079,825** | | **1,501,805** | **1,955,276** | **4,536,906** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 500,000 | 1,877,256 | 2,159,650 | 0 | 0 |
| **Totals** | **500,000** | **1,877,256** | **2,159,650** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bonney Lake** | **1,079,825** | **1,501,805** | **1,955,276** | **4,536,906** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0110(013) | | BOTH-51 | 28 | 0.430 | CE | No | NE 188th St/Bothell Everett Hw | NE 188th St/92nd Ave NE | 1,121,000 | |

188th St Non-motorized Improvements

This project includes sidewalk, bike lanes, planter strip, curb, gutter, storm water drainage, retaining wall, pedestrian railings, ADA curb ramps, crosswalks, and speed feedback signs.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | HSIP(SR) | 582,600 | | 0 | 388,400 | 971,000 |
| | | | **Project Totals** | **582,600** | | **0** | **388,400** | **971,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 971,000 | 0 | 0 | 0 | 0 |
| **Totals** | **971,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2449(001) | | BOTH-49 | 28 | 0.400 | CE | No | 228th St SE / 19th Ave SE | 23rd Ave SE / 236th St SE | 1,398,000 | |

19th Ave SE/232nd St SE / 23rd Ave SE Non-motorized Improvements

The project includes sidewalk, bike lanes, curb, gutter, storm water drainage, ADA curb ramps, crosswalks, rectangular rapid flashing beacons and crosswalk flags.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 114,400 | 114,400 |
| CN | 2019 | SRTS | 652,200 | | 0 | 534,800 | 1,187,000 |
| | | **Project Totals** | **652,200** | | **0** | **649,200** | **1,301,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,301,400 | 0 | 0 | 0 | 0 |
| **Totals** | **1,301,400** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BOTH-57 | 03 | 0.350 | CE | Yes | 35th Ave SE | 39th Ave SE | 6,425,608 | 19-06 |

228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

The City of Bothell and Snohomish County propose to widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 617,490 | | 0 | 154,373 | 771,863 |
| | | **Project Totals** | **617,490** | | **0** | **154,373** | **771,863** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 771,863 | 0 | 0 | 0 | 0 |
| **Totals** | **771,863** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | SR17(013) | | BOTH-50 | 28 | 0.500 | CE | No | 240th St SE/7th Ave SE | 88the Ave NE/South of NE 203rd ST | 625,000 | |

7th Ave SE/88th Ave NE Non-Motorized Improvements

The project includes walking path, curb, ADA curb ramps, crosswalk, crosswalk flags, pedestrian activated flashing beacons and signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | SRTS | 321,000 | 214,000 | 535,000 |
| | | **Project Totals** | **0** | | **321,000** | **214,000** | **535,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 535,000 | 0 | 0 | 0 | 0 |
| **Totals** | **535,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BOTH-56 | 03 | 0.340 | DCE | Yes | 110th Ave NE | I-405 | 5,908,000 | 19-06 |

Beardslee Blvd Widening (Campus to I-405)

The Beardslee Boulevard Improvement Project consists of widening the roadway to provide one additional eastbound lane from 110th Ave NE to I-405 Southbound Ramp at the I-405/NE195th Street Interchange. The project will include roadway widening, concrete curb and gutter, signal modifications, shared use non-motorized trail relocation, street illumination, retaining walls, and wetland mitigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 654,000 | | 0 | 147,000 | 801,000 |
| | | **Project Totals** | **654,000** | | **0** | **147,000** | **801,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 801,000 | 0 | 0 | 0 | 0 |
| **Totals** | **801,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BOTH-53 | 03 | 1.350 | DCE | Yes | Reder Way | 240th ST SE | 57,172,000 | 1906 AdMod |

Bothell Way Widening from 240th ST SE to Reder Way

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th ST SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, protected bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project will also provide transit improvements to support Community Transit's expansion of the SWIFT BRT Green line. Thes improvements will consist of additional lane capacity, improved bus stop to BRT standards, and transit priority at the signals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 3,053,450 | | 0 | 476,550 | 3,530,000 |
| | | **Project Totals** | **3,053,450** | | **0** | **476,550** | **3,530,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,530,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,530,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BOTH-54 | 06 | 0.650 | CE | No | NE 145th St | 115th Ave NE | 1,560,000 | |

Juanita-Woodinville Way NE Overlay Project

This project includes rehabilitating existing pavement with asphalt overlay from NE 145th St to 115th Ave NE and consists of milling, spot repairs, pavement overlay, and striping work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 750,000 | | 0 | 630,000 | 1,380,000 |
| | | **Project Totals** | **750,000** | | **0** | **630,000** | **1,380,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,380,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,380,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0110(013) | | BOTH-47 | 11 | 0.000 | DCE | Yes | 300-ft south of JCT SR 522 and | 500-ft south of JCT SR 522 and | 2,506,000 | |

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | CMAQ 1,042,000 | | 0 | 1,158,000 | 2,200,000 |
| | | **Project Totals** | **1,042,000** | | **0** | **1,158,000** | **2,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,200,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0110(014) | | BOTH-46 | 28 | 0.580 | DCE | Yes | North terminus of North Creek Trail Section 3 parallel to SR 524 | 9th Ave SE/Filbert Drive at SR 524 Intersection | 6,599,018 | 1908 AdMod |

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. Improvements consist of asphalt paved shared-use trail, a new pedestrian bridge over North Creek, upgrading sidewalk ramps at SR 524/9th Ave SE intersection. The construction phase for Section 4, Phase 1 can be found in project ID BOTH-55. Construction for Section 4, Phase 2 will be programmed at a later date.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 1,015,800 | | 0 | 233,218 | 1,249,018 |
| | | **Project Totals** | **1,015,800** | | **0** | **233,218** | **1,249,018** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,249,018 | 0 | 0 | 0 | 0 |
| **Totals** | **1,249,018** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BOTH-55 | 28 | 0.200 | DCE | Yes | 9th Ave SE/Filbert Drive at SR 524 Intersection | Centennial Park driveway entrance, south of SR524/12th Ave SE intersection | 6,599,018 | 1906 AdMod |

North Creek Trail Section 4 Phase 1

Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | CMAQ | 919,910 | | 0 | 360,090 | 1,280,000 |
| | | **Project Totals** | **919,910** | | **0** | **360,090** | **1,280,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,280,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,280,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2201(009) | | BOTH-52 | 14 | 0.040 | DCE | Yes | N/A | N/A | 1,221,000 | |

Sammamish River Bridge Seismic Retrofit

Seismic Retrofit of the existing steel girder bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 16,000 | 16,000 |
| RW | 2019 | STP(BR) | 30,000 | | 0 | 7,000 | 37,000 |
| CN | 2019 | STP(BR) | 956,000 | | 0 | 20,000 | 976,000 |
| | | **Project Totals** | **986,000** | | **0** | **43,000** | **1,029,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,029,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,029,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0522(057) | | BOTH-35 | 03 | 0.760 | CE | Yes | 83rd Place NE | 800 feet west of 96th Ave NE | 35,459,134 | 1905 AdMod |

SR 522 Multi-Modal Corridor Stage 3 Improvements (83rd Place NE to Wayne Curve)

This segment will complete a missing link of Business Access and Transit (BAT) lane improvements between 83rd Pl NE in Kenmore and Wayne Curve in Bothell. Key elements include: widening of general purpose lanes; adding BAT lanes in each direction (including completing the missing Seattle outbound direction (EB) of the BAT lane from 83rd Place NE to approximately 800 feet west of the 96th Avenue NE intersection); access management; center medians; interconnect of signals; sidewalks (north side only with existing Sammamish River/Burke Gilman Trail on the south side of SR 522); curb and gutters; retaining walls; street illumination; drainage improvements; landscaping. The total project length is approximately 4,000 linear feet.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 24,834,134 | 24,834,134 |
| | | **Project Totals** | **0** | | **0** | **24,834,134** | **24,834,134** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 24,834,134 | 0 | 0 | 0 | 0 |
| **Totals** | **24,834,134** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bothell** | **10,273,450** | **321,000** | **29,287,965** | **39,882,415** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BRE-19 | 05 | 0.320 | CE | No | Callow Avenue | Naval Avenue | 740,000 | |

6th Street Preservation

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 128,020 | | 0 | 19,980 | 148,000 |
| CN | 2020 | STP(US) | 512,080 | | 0 | 79,920 | 592,000 |
| | | **Project Totals** | **640,100** | | **0** | **99,900** | **740,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 148,000 | 592,000 | 0 | 0 | 0 |
| **Totals** | **148,000** | **592,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6566(013) | | BRE-24 | 05 | 0.280 | CE | Yes | Warren Avenue | Pacific Avenue | 1,691,178 | 19-06 |

6th Street Preservation Phase 2

Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 107,158 | | 0 | 88,835 | 195,993 |
| RW | 2019 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2020 | | 0 | | 0 | 564,185 | 564,185 |
| CN | 2022 | STP(UL) | 770,715 | | 0 | 120,285 | 891,000 |
| | | **Project Totals** | **877,873** | | **0** | **813,305** | **1,691,178** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 235,993 | 564,185 | 0 | 891,000 | 0 |
| **Totals** | **235,993** | **564,185** | **0** | **891,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 6590(002) | | BRE-22 | 28 | 0.840 | CE | Yes | Osprey Circle | Kitsap Way | 1,934,348 | 1905 AdMod |

Kitsap Lake Elementary SRTS

Project includes sidewalk, curb, gutter, curb ramps, crosswalk markings, street lights, RRFBs, signing, and stormwater conveyance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | SRTS | 154,940 | | 0 | 0 | 154,940 |
| RW | 2019 | | 0 | | 0 | 180,000 | 180,000 |
| CN | 2019 | SRTS | 1,362,208 | | 0 | 0 | 1,362,208 |
| | | **Project Totals** | **1,517,148** | | **0** | **180,000** | **1,697,148** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,697,148 | 0 | 0 | 0 | 0 |
| **Totals** | **1,697,148** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BRE-25 | 21 | 0.000 | CE | Yes | N/A | N/A | 2,601,400 | 19-03 |

Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 334,400 | | 0 | 83,600 | 418,000 |
| RW | 2019 | HSIP | 12,000 | | 0 | 3,000 | 15,000 |
| CN | 2020 | HSIP | 2,168,400 | | 0 | 0 | 2,168,400 |
| | | **Project Totals** | **2,514,800** | | **0** | **86,600** | **2,601,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 433,000 | 2,168,400 | 0 | 0 | 0 |
| **Totals** | **433,000** | **2,168,400** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BRE-23 | 04 | 0.250 | CE | No | Pacific Avenue | Manette Bridge | 4,800,000 | 1905 AdMod |

Washington & 11th Improvements

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 497,375 | | 0 | 77,625 | 575,000 |
| CN | 2022 | STP(UL) | 3,654,625 | | 0 | 570,375 | 4,225,000 |
| | | **Project Totals** | **4,152,000** | | **0** | **648,000** | **4,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 575,000 | 0 | 0 | 4,225,000 | 0 |
| **Totals** | **575,000** | **0** | **0** | **4,225,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bremerton** | **9,701,921** | **0** | **1,827,805** | **11,529,726** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Burien

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BUR-14 | 06 | 0.750 | DCE | No | S 140th ST | S 128th St | 4,831,985 | 19-02 |

1st Ave S Overlay/Rehabilitation

Construct a full width grind and overlay of the street from S 140th St to S 128th St, including 6-foot shoulders. Full depth pavement repair as necessary. ADA ramp and pedestrian push button upgrades at S 136th St and S 128th St intersections. Channelization and traffic signal detection loops will be replaced in kind.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,704,000 | | 0 | 0 | 3,704,000 |
| CN | 2020 | | 0 | | 0 | 577,985 | 577,985 |
| | | **Project Totals** | **3,704,000** | | **0** | **577,985** | **4,281,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,704,000 | 577,985 | 0 | 0 | 0 |
| **Totals** | **3,704,000** | **577,985** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Burien** | **3,704,000** | **0** | **577,985** | **4,281,985** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Carnation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | CAR-6 | 04 | 0.060 | DCE | No | Entwistle Street | Entwistle Street | 423,121 | |

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation.The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | BIA | 137,000 | OTHER | 188,000 | 15,000 | 340,000 |
| | | **Project Totals** | **137,000** | | **188,000** | **15,000** | **340,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 340,000 | 0 | 0 | 0 | 0 |
| **Totals** | **340,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Carnation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 0203(020) | | CAR-8 | 28 | 0.260 | DCE | Yes | Eugene Street (mp 5.87) | Rutherford Street (mp 6.14) | 6,833,380 | 19-10 |

SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | OTHER | 157,380 | 140,370 | 297,750 |
| RW | 2019 | | 0 | | 0 | 200,000 | 200,000 |
| CN | 2019 | | 0 | OTHER | 3,620,645 | 1,529,735 | 5,150,380 |
| CN | 2021 | STP(UL) | 450,000 | | 0 | 0 | 450,000 |
| | | **Project Totals** | **450,000** | | **3,778,025** | **1,870,105** | **6,098,130** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,648,130 | 0 | 450,000 | 0 | 0 |
| **Totals** | **5,648,130** | **0** | **450,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Carnation** | **587,000** | **3,966,025** | **1,885,105** | **6,438,130** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-67 | 24 | 0.000 | CE | No | N/A | N/A | 1,250,000 | |

Community Tailored TDM

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2021 | | CMAQ | 1,000,000 | | 0 | 250,000 | 1,250,000 |
| | | **Project Totals** | | **1,000,000** | | **0** | **250,000** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,250,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,250,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-50 | 23 | 0.000 | CE | No | N/A | N/A | 6,423,134 | |

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5316 | 173,726 | | 0 | 1,058,117 | 1,231,843 |
| | | | **Project Totals** | **173,726** | | **0** | **1,058,117** | **1,231,843** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,231,843 | 0 | 0 | 0 | 0 |
| **Totals** | **1,231,843** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-46 | 23 | 0.000 | CE | No | N/A | N/A | 20,112,130 | |

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,575 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 883,340 | | 0 | 4,015,264 | 4,898,604 |
| | | | **Project Totals** | **883,340** | | **0** | **4,015,264** | **4,898,604** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,898,604 | 0 | 0 | 0 | 0 |
| **Totals** | **4,898,604** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-61 | 23 | 0.000 | CE | No | N/A | N/A | 9,643,324 | 1907 AdMod |

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 46,987 hours of Fixed Route bus service during calendar years 2019, 2020 and 2021.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | 5307 | 4,821,662 | | 0 | 4,821,662 | 9,643,324 |
| | | | **Project Totals** | **4,821,662** | | **0** | **4,821,662** | **9,643,324** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 9,643,324 | 0 | 0 | 0 |
| **Totals** | **0** | **9,643,324** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-68 | 23 | 0.000 | CE | No | N/A | N/A | 8,083,416 | |

Marysville UZA Transit Operations 2021-2022

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available along with the local matching funds will provide approximately 40,417 hours of Fixed Route Bus Service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | 5307 | 4,041,708 | | 0 | 4,041,708 | 8,083,416 |
| | | **Project Totals** | **4,041,708** | | **0** | **4,041,708** | **8,083,416** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,083,416 | 0 |
| **Totals** | **0** | **0** | **0** | **8,083,416** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-62 | 23 | 0.000 | CE | No | N/A | N/A | 1,619,975 | 19-07 |

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is 10,800.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | 5307 | 1,295,980 | | 0 | 323,995 | 1,619,975 |
| | | **Project Totals** | **1,295,980** | | **0** | **323,995** | **1,619,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,619,975 | 0 | 0 | 0 |
| **Totals** | **0** | **1,619,975** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-66 | 23 | 0.000 | DCE | No | 196th St. Lynnwood | 164th St. Mill Creek | 77,400,000 | 1908 AdMod |

Swift BRT Orange Line

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 4,413,515 | | 0 | 0 | 4,413,515 |
| PE | 2020 | 5307 | 586,485 | | 0 | 1,250,000 | 1,836,485 |
| CN | 2021 | 5307 | 2,932,575 | | 0 | 0 | 2,932,575 |
| CN | 2022 | 5307 | 2,067,425 | | 0 | 0 | 2,067,425 |
| CN | 2022 | CMAQ | 7,000,000 | | 0 | 3,000,000 | 10,000,000 |
| | | **Project Totals** | **17,000,000** | | **0** | **4,250,000** | **21,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,413,515 | 1,836,485 | 2,932,575 | 12,067,425 | 0 |
| **Totals** | **4,413,515** | **1,836,485** | **2,932,575** | **12,067,425** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-63 | 23 | 0.000 | CE | No | N/A | N/A | 6,250,000 | |

Swift II BRT Operating

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 1,250,000 | 1,250,000 |
| | | **Project Totals** | **0** | | **0** | **1,250,000** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,250,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-54 | 23 | 0.000 | CE | No | N/A | N/A | 55,226,200 | |

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 136 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 3,183,519 | | 0 | 6,001,952 | 9,185,471 |
| CN | 2019 | 5339 | 1,375,000 | | 0 | 0 | 1,375,000 |
| | | **Project Totals** | **4,558,519** | | **0** | **6,001,952** | **10,560,471** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,560,471 | 0 | 0 | 0 | 0 |
| **Totals** | **10,560,471** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-64 | 23 | 0.000 | CE | No | N/A | N/A | 39,064,358 | 1907 AdMod |

Transit Revenue Vehicles 2018-2020

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 62 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 1,000,000 | | 0 | 6,927,408 | 7,927,408 |
| CN | 2020 | 5307 | 21,015,547 | | 0 | 885,464 | 21,901,011 |
| CN | 2020 | 5337 | 5,882,033 | | 0 | 0 | 5,882,033 |
| CN | 2020 | 5339 | 3,353,906 | | 0 | 0 | 3,353,906 |
| | | **Project Totals** | **31,251,486** | | **0** | **7,812,872** | **39,064,358** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,927,408 | 31,136,950 | 0 | 0 | 0 |
| **Totals** | **7,927,408** | **31,136,950** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-69 | 23 | 0.000 | CE | No | N/A | N/A | 24,488,833 | |

Transit Revenue Vehicles 2021-2022

Estimated 28 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 18 replacement or expansion buses with 5307 funds; 2 replacement or expansion bus with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | 5307 | 13,897,514 | | 0 | 4,897,767 | 18,795,281 |
| CN | 2022 | 5337 | 3,849,036 | | 0 | 0 | 3,849,036 |
| CN | 2022 | 5339 | 1,844,516 | | 0 | 0 | 1,844,516 |
| | | **Project Totals** | **19,591,066** | | **0** | **4,897,767** | **24,488,833** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 24,488,833 | 0 |
| **Totals** | **0** | **0** | **0** | **24,488,833** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Community Transit** | **84,617,487** | **0** | **38,723,337** | **123,340,824** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | COV-5 | 28 | 0.360 | CE | Yes | SE 264th Street | SE 269th Street | 1,033,940 | 19-04 |

164th Avenue SE Pedestrian Improvements

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan. The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 676,279 | | 0 | 173,721 | 850,000 |
| | | **Project Totals** | **676,279** | | **0** | **173,721** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 850,000 | 0 | 0 | 0 | 0 |
| **Totals** | **850,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | CNWA (017) | | COV-9 | 03 | 0.000 | CE | Yes | SR516/SE 272nd Street | SR18/SE 256th Street | 24,000,000 | |

Covington Connector

Widen SR516 from 201st Ave SE to 207th Ave SE, and reconstruct 204th Ave SE from SR516 to SE 259th Street. Construct a new roadway from the north end of 204th Ave SE to the SR 18 eastbound on/off-ramps through a proposed development (future LakePointe Boulevard). 1.Widen SR516 to accommodate turn lanes for access to 204th Avenue SE. Reconstruct 204th Avenue SE to 46 foot wide, 3 lane with curbs, gutters, sidewalks, bike lanes and medians in the residential areas (4700 feet). 2.Construct new route new alignment (future LakePointe Boulevard) from north end of 204th Avenue SE transitioning to a 34 foot, 2 lane with curbs, gutters, sidewalks and bike lanes in the areas with no adjacent access, and transitioning to a 70 foot, 5 lane with curbs, gutters, sidewalks, bike lanes and medians/turn lanes in new commercial areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 23,160,000 | 0 | 23,160,000 |
| | | **Project Totals** | **0** | | **23,160,000** | **0** | **23,160,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,160,000 | 0 | 0 | 0 | 0 |
| **Totals** | **23,160,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | COV-10 | 20 | 0.300 | DCE | Yes | 168th Avenue SE | 173rd Avenue SE | 5,794,000 | |

SE 256th Street Widening

This project will replace twin 90' long 36' diameter concrete culvert pipes. Over half of the existing concrete pipe segments are in critical condition and the culvert no longer has structural capacity. This project will construct a fish friendly replacement for the culvert which will alleviate localized up-stream flooding. The project will raise the profile of the roadway across the creek and will widen SE 256th Street to 5 lanes. The project includes curb, gutter, 8' sidewalk, landscaping, bike lanes, illumination and undergrounding of utilities. The project length is around 1,500 feet. The project will complete a gap in our pedestrian/non-motorized transportation system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 350,000 | 350,000 |
| | | **Project Totals** | **0** | | **0** | **350,000** | **350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 350,000 | 0 | 0 | 0 | 0 |
| **Totals** | **350,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | COV-11 | 03 | 0.500 | CE | Yes | 185th Place SE | 192nd Avenue SE | 10,927,000 | 19-06 |

SR 516 - 185th Place SE to 192nd Avenue SE

This project is to widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, 8' sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, provisions for u-turns, planter strip buffers, and undergrounding of utilities.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP(UL) | 1,123,635 | | 0 | 175,365 | 1,299,000 |
| | | | **Project Totals** | **1,123,635** | | **0** | **175,365** | **1,299,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,299,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,299,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | COV-8 | 04 | 0.250 | DCE | Yes | 156th Place SE | 164th Avenue SE | 13,098,000 | |

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, channelization, and signal modifications at the intersection of SR 516 and Covington Way. This project will also require modifications to the existing stream crossing at the intersection. The total project length is 1000 feet. Design will be tasked with developing a street section consistent with the existing SR 516 section including illumination, landscaping, sidewalk, signal, ITS, and planter strip buffers with street trees.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 871,920 | | 0 | 136,080 | 1,008,000 |
| | | **Project Totals** | **871,920** | | **0** | **136,080** | **1,008,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,008,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,008,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Covington** | **2,671,834** | **23,160,000** | **835,166** | **26,667,000** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Des Moines

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | DM-13 | 28 | 2.500 | CE | Yes | Highline Community College | S. 216th St. and 20 Ave. S. | 15,445,946 | |

Barnes Creek Trail

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | CMAQ | 519,000 | | 0 | 0 | 519,000 |
| | | **Project Totals** | **519,000** | | **0** | **0** | **519,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 519,000 | 0 | 0 |
| **Totals** | **0** | **0** | **519,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Des Moines** | **519,000** | **0** | **0** | **519,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Dupont

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | DUP-3 | 05 | 0.380 | CE | No | Center Drive and Hamilton Ave | Center Drive and Powerline Rd | 704,246 | |

Center Drive Overlay Phase 3

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 69,070 | | 0 | 12,189 | 81,259 |
| CN | 2020 | STP(UL) | 529,539 | | 0 | 93,448 | 622,987 |
| | | **Project Totals** | **598,609** | | **0** | **105,637** | **704,246** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 81,259 | 622,987 | 0 | 0 | 0 |
| **Totals** | **81,259** | **622,987** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Dupont

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | DUP-4 | 05 | 0.300 | CE | No | North of I-5, Exit 118 | McNeil ST | 802,253 | |

Center Drive Overlay Phase 6

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 72,802 | | 0 | 12,847 | 85,649 |
| CN | 2022 | STP(UL) | 558,152 | | 0 | 98,497 | 656,649 |
| | | **Project Totals** | **630,954** | | **0** | **111,344** | **742,298** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 85,649 | 656,649 | 0 |
| **Totals** | **0** | **0** | **85,649** | **656,649** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Dupont** | **1,229,563** | **0** | **216,981** | **1,446,544** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Eatonville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 0161(031) | | EAT-8A | 28 | 0.250 | CE | Yes | Center St E | Lynch Creek Rd E | 4,246,996 | 19-10 |

SR 161/Washington Ave N Corridor Streetscape Phase 2

This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(R) | 2,145,200 | | 0 | 334,800 | 2,480,000 |
| | | **Project Totals** | **2,145,200** | | **0** | **334,800** | **2,480,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,480,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,480,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Eatonville** | **2,145,200** | **0** | **334,800** | **2,480,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Edmonds

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | EDM-30 | 04 | 0.000 | DCE | Yes | N/A | N/A | 7,809,000 | |

76th Ave. W @ 220th St. SW Intersection Improvements

The project will convert the split phasing signal operation for the westbound and eastbound movement at 76th Ave. W @ 220th St. SW to protected-permissive operation (with flashing yellow arrows) with the addition of left turn lanes in both directions. A right turn lane will also be added for the southbound movement. Other proposed improvements include wider sidewalk, new streets lights, utility upgrades, and potential undergrounding of overhead utility lines within project limits. Short missing bike lane links to the intersection will be completed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2021 | | CMAQ | 702,000 | | 0 | 232,000 | 934,000 |
| | | | **Project Totals** | **702,000** | | **0** | **232,000** | **934,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 934,000 | 0 | 0 |
| **Totals** | **0** | **0** | **934,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Edmonds

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | EDM-31 | 05 | 0.600 | CE | No | 196th St. SW / SR-524 | Olympic View Dr. | 1,073,000 | |

76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

This project consists of a full-width grind and 2' pavement overlay with pavement fabric along the west side of 76th Ave. W from 196th St. SW to Olympic View Dr. The project also includes upgrading all non-compliant ADA curb ramps on the west side of 76th Ave W . The east side of the street is within City of Lynnwood and will be funded by their local funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 105,000 | | 0 | 75,000 | 180,000 |
| CN | 2022 | STP(UL) | 540,000 | | 0 | 353,000 | 893,000 |
| | | **Project Totals** | **645,000** | | **0** | **428,000** | **1,073,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 180,000 | 893,000 | 0 |
| **Totals** | **0** | **0** | **180,000** | **893,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Edmonds

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2509(001) | | EDM-28 | 05 | 0.500 | CE | No | 220th St. SW | 212th St. SW | 900,000 | |

84th Ave. W Overlay from 220th St. SW to 212th St. SW

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 595,200 | | 0 | 184,800 | 780,000 |
| | | **Project Totals** | **595,200** | | **0** | **184,800** | **780,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 780,000 | 0 | 0 | 0 | 0 |
| **Totals** | **780,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Edmonds

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0365(013) | | EDM-29 | 28 | 0.000 | CE | Yes | various locations | various locations | 1,919,000 | 19-02 |

Citywide Pedestrian Crossing Enhancements

Pedestrian crossing improvements at (9) locations that include rectangular rapid flashing beacons, a fully-actuated traffic signal with pedestrian phasing, a pedestrian HAWK signal, pedestrian refuge islands, bulb-outs, curb ramp upgrades, pavement markings, signs, and a safety education program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(SR) | 130,000 | | 0 | 0 | 130,000 |
| RW | 2019 | TAP(SR) | 125,000 | | 0 | 0 | 125,000 |
| CN | 2019 | TAP(SR) | 1,020,000 | | 0 | 429,000 | 1,449,000 |
| | | **Project Totals** | **1,275,000** | | **0** | **429,000** | **1,704,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,704,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,704,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Edmonds** | **3,217,200** | **0** | **1,273,800** | **4,491,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Enumclaw

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0410(067) | N/A | ENM-6 | 28 | 1.400 | DCE | Yes | Multiple | Multiple | 1,079,879 | 1903 AdMod |

Enumclaw Foothills/ Battersby Trails

Construction of a shared use asphalt trail along two segments in Enumclaw: Enumclaw Foothills Trail: Battersby to north city limits & Battersby Trail: Garrett to Farman. Scope includes signage, drainage, landscaping and ROW acquisition for a portion of alignment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | DEMO | 25,000 | | 0 | 0 | 25,000 |
| CN | 2019 | DEMO | 899,879 | | 0 | 0 | 899,879 |
| | | **Project Totals** | **924,879** | | **0** | **0** | **924,879** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 924,879 | 0 | 0 | 0 | 0 |
| **Totals** | **924,879** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Enumclaw** | **924,879** | **0** | **0** | **924,879** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-69 | 28 | 0.700 | CE | Yes | US 2 | Broadway | 8,209,500 | |

California Street Ped/Bike Corridor

The California Street Bicycle/Pedestrian corridor will constuct a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 901,600 | | 0 | 275,400 | 1,177,000 |
| | | **Project Totals** | **901,600** | | **0** | **275,400** | **1,177,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,177,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,177,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-77 | 24 | 0.000 | CE | No | Casino Road | 5th Avenue West | 1,126,700 | 19-10 |

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 161,800 | | 0 | 18,000 | 179,800 |
| CN | 2020 | HSIP | 814,900 | | 0 | 132,000 | 946,900 |
| | | **Project Totals** | **976,700** | | **0** | **150,000** | **1,126,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 179,800 | 946,900 | 0 | 0 | 0 |
| **Totals** | **179,800** | **946,900** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-76 | 21 | 0.000 | CE | No | Hewitt Avenue | 75th Street SW | 760,400 | 19-10 |

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 109,400 | | 0 | 12,200 | 121,600 |
| CN | 2020 | HSIP | 551,000 | | 0 | 87,800 | 638,800 |
| | | **Project Totals** | **660,400** | | **0** | **100,000** | **760,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 121,600 | 638,800 | 0 | 0 | 0 |
| **Totals** | **121,600** | **638,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | EVT-75 | 11 | 0.250 | CE | No | Shore Avenue | Mukilteo Lane | 3,000,000 | 19-01 |

Edgewater Bridge

Remove and replace the existing bridge with a three span prestressed concrete girder bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 2,400,000 | | 0 | 600,000 | 3,000,000 |
| | | **Project Totals** | **2,400,000** | | **0** | **600,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,000,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(508) | | EVT-71 | 21 | 0.000 | CE | No | 112th Street SE | 18th Street | 711,300 | |

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 7,790 | 7,790 |
| CN | 2019 | HSIP | 570,060 | | 0 | 63,340 | 633,400 |
| | | **Project Totals** | **570,060** | | **0** | **71,130** | **641,190** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 641,190 | 0 | 0 | 0 | 0 |
| **Totals** | **641,190** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | EVT-73 | 05 | 1.100 | CE | No | Broadway | Evergreen Way | 940,000 | 1906 AdMod |

Everett Overlay (Broadway-Evergreen Way)

Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 70,000 | 70,000 |
| CN | 2022 | | 0 | | 0 | 870,000 | 870,000 |
| | | **Project Totals** | **0** | | **0** | **940,000** | **940,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 70,000 | 0 | 870,000 | 0 |
| **Totals** | **0** | **70,000** | **0** | **870,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | EVT-70 | 05 | 1.380 | CE | No | Pacific Ave | 46th St SE | 1,824,000 | 1906 AdMod |

Everett Overlay (Pacific Ave-46th St SE)

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planing and overlay, raising all iron utility devices, and re-striping of each roadway segment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | | 0 | 1,749,000 | 1,749,000 |
| | | **Project Totals** | **0** | | **0** | **1,749,000** | **1,749,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,749,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,749,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-74 | 28 | 2.000 | CE | Yes | Madison Avenue | Mukilteo Boulevard | 860,000 | |

Fleming St. Bicycle Corridor

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 75,000 | 75,000 |
| CN | 2022 | CMAQ | 595,000 | | 0 | 110,000 | 705,000 |
| | | **Project Totals** | **595,000** | | **0** | **185,000** | **780,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 75,000 | 0 | 705,000 | 0 |
| **Totals** | **0** | **75,000** | **0** | **705,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0420(022) | | EVT-65 | 28 | 0.000 | DCE | No | Grand Avenue at 16th Street | West Marine View Drive (SR 529 | 15,100,000 | 1908 AdMod |

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 1,640,000 | | 0 | 0 | 1,640,000 |
| | | **Project Totals** | **1,640,000** | | **0** | **0** | **1,640,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,640,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,640,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2776(008) | | EVT-72 | 14 | 0.050 | CE | No | Glenwood Avenue | Greeley Street | 1,534,000 | |

Maple Heights

Seismic Retrofit to include seat extensions and transverse stop blocks

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 51,158 | 51,158 |
| CN | 2019 | STP(BR) | 1,022,568 | | 0 | 204,632 | 1,227,200 |
| | | **Project Totals** | **1,022,568** | | **0** | **255,790** | **1,278,358** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,278,358 | 0 | 0 | 0 | 0 |
| **Totals** | **1,278,358** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everett** | **8,766,328** | **0** | **4,326,320** | **13,092,648** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-45 | 23 | 0.000 | CE | No | N/A | N/A | 290,885 | 19-08 |

2018 Everett Transit Passenger Amenities

Passenger amenities will allow Everett Transit to refurbish and/or replace bus shelters at Everett Station. Work will include rust removal and painting, painting and resealing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 120,851 | | 0 | 21,327 | 142,178 |
| CN | 2020 | 5339 | 111,857 | | 0 | 36,850 | 148,707 |
| | | **Project Totals** | **232,708** | | **0** | **58,177** | **290,885** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 142,178 | 148,707 | 0 | 0 | 0 |
| **Totals** | **142,178** | **148,707** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-44 | 23 | 0.000 | CE | No | N/A | N/A | 30,002,873 | 1908 AdMod |

2019 Everett Transit Prelim Engineering & Design Operations Base

These 2019 Section 5307 funds will provide preliminary engineering and design for a fixed route and ADA complementary ParaTransit Operations Base. The base will include approximately 30,000 square feet of building space, to include administrative offices, training facilities, dispatch areas, driver's room, locker room, meeting space, lunch room and call center. Project will also contain approximately 5,000 square feet of space for transit vehicle light maintenance, parts room, radio shop, and storage areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 1,263,599 | | 0 | 339,274 | 1,602,873 |
| | | **Project Totals** | **1,263,599** | | **0** | **339,274** | **1,602,873** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,602,873 | 0 | 0 | 0 | 0 |
| **Totals** | **1,602,873** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-41 | 23 | 0.000 | CE | No | N/A | N/A | 159,698 | |

2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 63,879 | | 0 | 15,970 | 79,849 |
| CN | 2022 | 5307 | 63,879 | | 0 | 15,970 | 79,849 |
| | | **Project Totals** | **127,758** | | **0** | **31,940** | **159,698** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 79,849 | 79,849 | 0 |
| **Totals** | **0** | **0** | **79,849** | **79,849** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-42 | 23 | 0.000 | CE | No | N/A | N/A | 3,218,756 | |

2021-2022 Preventive Maintenance Vehicle Fleet

This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 1,287,502 | | 0 | 321,876 | 1,609,378 |
| CN | 2022 | 5307 | 1,287,502 | | 0 | 321,876 | 1,609,378 |
| | | **Project Totals** | **2,575,004** | | **0** | **643,752** | **3,218,756** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,609,378 | 1,609,378 | 0 |
| **Totals** | **0** | **0** | **1,609,378** | **1,609,378** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-43 | 23 | 0.000 | CE | No | N/A | N/A | 218,746 | |

2021-2022 Transit Revenue Vehicles

This project will fund approximately one Paratransit replacement vehicle annually in 2021 and 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5339 | 87,498 | | 0 | 21,875 | 109,373 |
| CN | 2022 | 5339 | 87,498 | | 0 | 21,875 | 109,373 |
| | | **Project Totals** | **174,996** | | **0** | **43,750** | **218,746** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 109,373 | 109,373 | 0 |
| **Totals** | **0** | **0** | **109,373** | **109,373** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-40 | 23 | 0.000 | CE | No | N/A | N/A | 9,826,590 | |

Electric Vehicles & Charging Infrastructure II

This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them are funded by 2020 CMAQ funding which will be flexed to FTA 5307 funds in January of 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 8,500,000 | | 0 | 1,326,590 | 9,826,590 |
| | | **Project Totals** | **8,500,000** | | **0** | **1,326,590** | **9,826,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 9,826,590 | 0 | 0 | 0 |
| **Totals** | **0** | **9,826,590** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-34 | 23 | 0.000 | CE | No | Smith Avenue | 32nd Street | 1,035,149 | 1908 AdMod |

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 110,800 | | 0 | 27,700 | 138,500 |
| CN | 2020 | 5307 | 64,299 | | 0 | 16,075 | 80,374 |
| | | **Project Totals** | **175,099** | | **0** | **43,775** | **218,874** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 138,500 | 80,374 | 0 | 0 | 0 |
| **Totals** | **138,500** | **80,374** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-36 | 23 | 0.000 | CE | No | 32nd Street | Cedar Street | 9,291,805 | 19-09 |

Everett Transit Preventive Maintenance for Vehicle Fleet

The project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route buses and paratransit fleet that are necessary for the maintenance and operations of service. On average, the federal funds programmed represent approximately 30% of the annual budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 1,254,605 | | 0 | 629,539 | 1,884,144 |
| CN | 2020 | 5307 | 1,282,298 | | 0 | 0 | 1,282,298 |
| | | **Project Totals** | **2,536,903** | | **0** | **629,539** | **3,166,442** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,884,144 | 1,282,298 | 0 | 0 | 0 |
| **Totals** | **1,884,144** | **1,282,298** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-22 | 23 | 0.000 | CE | No | N/A | N/A | 858,434 | |

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5309(Bus) | 382,874 | | 0 | 78,420 | 461,294 |
| | | **Project Totals** | **382,874** | | **0** | **78,420** | **461,294** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 461,294 | 0 | 0 | 0 | 0 |
| **Totals** | **461,294** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-35 | 23 | 0.000 | CE | No | N/A | N/A | 3,230,590 | 1908 AdMod |

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 16 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 1 of the vehicles.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 453,092 | 453,092 |
| CN | 2020 | | 5339 95,531 | | 0 | 10,916 | 106,447 |
| | | **Project Totals** | **95,531** | | **0** | **464,008** | **559,539** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 453,092 | 106,447 | 0 | 0 | 0 |
| **Totals** | **453,092** | **106,447** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everett Transit** | **16,064,472** | **0** | **3,659,225** | **19,723,697** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | FW-37 | 04 | 0.000 | CE | No | SRMP 9.08 | N/A | 830,000 | 19-04 |

47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

Convert intersection from minor leg stop-control to Compact Roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 135,000 | | 0 | 15,000 | 150,000 |
| CN | 2020 | HSIP | 680,000 | | 0 | 0 | 680,000 |
| | | **Project Totals** | **815,000** | | **0** | **15,000** | **830,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 680,000 | 0 | 0 | 0 |
| **Totals** | **150,000** | **680,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | FW-35 | 24 | 0.000 | CE | No | S 272nd St | S 312th St, S 320th St, respec | 800,000 | 19-06 |

Adaptive Traffic Control System Phase III

This project will provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project will be focused on the corridors between the designated Federal Way Urban Center and SeaTac Urban Center, and will upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at 13 intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 170,000 | | 0 | 30,000 | 200,000 |
| CN | 2019 | STP(UL) | 510,000 | | 0 | 90,000 | 600,000 |
| | | **Project Totals** | **680,000** | | **0** | **120,000** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **800,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(464) | | FW-29 | 24 | 0.000 | CE | No | N/A | N/A | 2,000,000 | |

Citywide Adaptive Traffic Control System

The project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would include the Federal Way Urban Center, particularly on S 320th Street and SR 99, and extend southward on SR 99 to include SR 18 and SR 161. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 31 intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 860,000 | | 0 | 145,000 | 1,005,000 |
| CN | 2019 | HSIP | 245,000 | | 0 | 0 | 245,000 |
| | | **Project Totals** | **1,105,000** | | **0** | **145,000** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,250,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | FW-38 | 24 | 0.000 | CE | No | N/A | N/A | 752,363 | 19-05 |

Citywide Variable Lane Use Control

Provide overhead variable lane use control signs and traffic signal indications to respond to traffic conditions as turning volumes vary.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | DEMO | 120,000 | | 0 | 30,000 | 150,000 |
| CN | 2020 | DEMO | 481,890 | | 0 | 120,473 | 602,363 |
| | | **Project Totals** | **601,890** | | **0** | **150,473** | **752,363** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 602,363 | 0 | 0 | 0 |
| **Totals** | **150,000** | **602,363** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FW-39 | 21 | 0.000 | CE | No | N/A | N/A | 524,300 | 19-05 |

Horizontal Curve Warning Signs

Upgrade to current MUTCD standard curve warning signs citywide.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 41,400 | | 0 | 4,600 | 46,000 |
| CN | 2020 | HSIP | 478,300 | | 0 | 0 | 478,300 |
| | | **Project Totals** | **519,700** | | **0** | **4,600** | **524,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 46,000 | 478,300 | 0 | 0 | 0 |
| **Totals** | **46,000** | **478,300** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FW-40 | 28 | 0.300 | CE | No | 21st Ave SW | SW 312th Street | 1,650,000 | 19-09 |

Lakota Middle School-SW Dash Point Road

Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | SRTS | 139,000 | | 0 | 31,000 | 170,000 |
| CN | 2021 | SRTS | 1,211,000 | | 0 | 269,000 | 1,480,000 |
| | | **Project Totals** | **1,350,000** | | **0** | **300,000** | **1,650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 170,000 | 0 | 1,480,000 | 0 | 0 |
| **Totals** | **170,000** | **0** | **1,480,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1031(005) | | FW-30 | 04 | 0.000 | DCE | Yes | N/A | N/A | 1,015,591 | |

Military Rd S / S 298th St Compact Roundabout

Construct a compact roundabout at the intersection of Military Rd S & S 298th St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 468 | 468 |
| CN | 2019 | | 0 | | 0 | 201,687 | 201,687 |
| | | **Project Totals** | **0** | | **0** | **202,155** | **202,155** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 202,155 | 0 | 0 | 0 | 0 |
| **Totals** | **202,155** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FW-36 | 28 | 1.200 | CE | Yes | S 308th St | S 288th St | 5,950,000 | 1905 AdMod |

Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP(UL) | 550,000 | 0 | 150,000 | 700,000 |
| | | | **Project Totals** | **550,000** | **0** | **150,000** | **700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **700,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | FW-34 | 05 | 0.670 | DCE | No | 15th Ave SW | 4th PL SW | 1,384,000 | 1905 AdMod |

SW 356th Street (15th Ave SW to 4th PL SW) Preservation

This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 59,000 | | 0 | 41,000 | 100,000 |
| CN | 2021 | STP(UL) | 751,000 | | 0 | 533,000 | 1,284,000 |
| | | **Project Totals** | **810,000** | | **0** | **574,000** | **1,384,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 0 | 1,284,000 | 0 | 0 |
| **Totals** | **100,000** | **0** | **1,284,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Federal Way** | **6,431,590** | **0** | **1,661,228** | **8,092,818** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | FIF-21 | 05 | 1.150 | CE | No | Industry Dr. E. | 54th Ave E. | 1,885,000 | |

20th Street Preservation

Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 195,000 | 195,000 |
| CN | 2021 | STP(UL) | 750,000 | | 0 | 940,000 | 1,690,000 |
| | | **Project Totals** | **750,000** | | **0** | **1,135,000** | **1,885,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,885,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,885,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FIF-22 | 21 | 0.000 | DCE | No | Various | Various | 377,600 | 19-09 |

Citywide Safety Improvements

Collect vehicle speed data. Install radar speed feedback signs and intersection lighting. At traffic signals, change left turn phasing and increase the visibility of signal heads.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 84,000 | | 0 | 9,400 | 93,400 |
| CN | 2021 | HSIP | 284,200 | | 0 | 0 | 284,200 |
| | | **Project Totals** | **368,200** | | **0** | **9,400** | **377,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 93,400 | 0 | 284,200 | 0 | 0 |
| **Totals** | **93,400** | **0** | **284,200** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | FIF-23 | 21 | 0.000 | DCE | Yes | N/A | N/A | 369,000 | 19-10 |

North Levee Road & Frank Albert Road Intersection Safety Improvements

Widen lanes and install street lighting and guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 60,500 | | 0 | 6,700 | 67,200 |
| RW | 2019 | | 0 | | 0 | 5,000 | 5,000 |
| RW | 2020 | HSIP | 44,800 | | 0 | 0 | 44,800 |
| CN | 2020 | HSIP | 252,000 | | 0 | 0 | 252,000 |
| | | **Project Totals** | **357,300** | | **0** | **11,700** | **369,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 72,200 | 296,800 | 0 | 0 | 0 |
| **Totals** | **72,200** | **296,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | FIF-19 | 05 | 1.040 | DCE | No | Milwaukee Way | Willows Rd. E. | 1,850,000 | |

Pacific Highway Overlay

The project will resurface Pacific Highway East from the West City Limits to the Port of Tacoma Road, and from Alexander Ave E to Willows Rd E. Work will include traffic control; repair of failed pavement segments, removal of deteriorated pavement by grinding as needed; full-width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrading of pedestrian curb ramps to current ADA standards, update of pavement markings and signage as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 48,850 | | 0 | 121,150 | 170,000 |
| CN | 2019 | | NHPP | 1,374,472 | | 0 | 305,528 | 1,680,000 |
| | | | **Project Totals** | **1,423,322** | | **0** | **426,678** | **1,850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,850,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,850,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9927(056) | | FIF-16 | 03 | 1.500 | CE | Yes | I-5 MP 135.5 | I-5 MP 137 | 102,169,500 | 1909 AdMod |

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City's roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 3,000,000 | 75,000 | 3,075,000 |
| RW | 2019 | | 0 | | 0 | 75,000 | 75,000 |
| RW | 2020 | | 0 | CWA | 5,000,000 | 0 | 5,000,000 |
| CN | 2019 | | 0 | CWA | 2,280,000 | 0 | 2,280,000 |
| CN | 2019 | | 0 | FMSIB | 2,330,000 | 143,534 | 2,473,534 |
| CN | 2019 | | 0 | TIB | 3,550,000 | 0 | 3,550,000 |
| CN | 2022 | | 0 | CWA | 8,500,000 | 9,085,700 | 17,585,700 |
| | | **Project Totals** | **0** | | **24,660,000** | **9,379,234** | **34,039,234** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,453,534 | 5,000,000 | 0 | 17,585,700 | 0 |
| **Totals** | **11,453,534** | **5,000,000** | **0** | **17,585,700** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(143) | | FIF-20 | 28 | 0.690 | DCE | Yes | 54th Ave E | 65th Ave E | 9,261,314 | |

SR99 Stormwater and Pedestribn Improvement Project: Pacific Hwy E-54th Ave E to 65th Ave E

Widen the north side of SR 99 between 54th Ave E. and 65th Ave E. for the construction of a striped bicycle lane and construction/replacement of all sidewalks; installation of new ADA curb ramps, driveways and planter strips; a new pedestrian bridge over the Fife Ditch; new pedestrian and roadway illumination systems; new stormwater quality treatment systems including bioretention swales and modular wetlands; construction of a new joint utility trench to convert overhead utilities to underground; a new left turn lane for westbound SR 99 to southbound 54th Ave East; widening of the 54th Avenue E receiving lanes and replacing all four corners sidewalks and ADA curb ramps; relocation of four existing traffic signal poles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | FMSIB | 500,000 | 0 | 500,000 |
| CN | 2019 | | 0 | OTHER | 958,115 | 0 | 958,115 |
| CN | 2019 | NHFP | 2,000,000 | Ped/Bike Program | 1,660,800 | 2,700,658 | 6,361,458 |
| CN | 2019 | | 0 | WSDOT | 500,000 | 0 | 500,000 |
| | | **Project Totals** | **2,000,000** | | **3,618,915** | **2,700,658** | **8,319,573** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,319,573 | 0 | 0 | 0 | 0 |
| **Totals** | **8,319,573** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fife** | **4,898,822** | **28,278,915** | **13,662,670** | **46,840,407** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Fircrest

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | FIR-31 | 05 | 0.250 | CE | No | Regents Boulvard | Columbia Avenue | 225,440 | |

Alameda Grind and Overlay

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 45,000 | | 0 | 7,025 | 52,025 |
| CN | 2019 | STP(UL) | 150,004 | | 0 | 23,411 | 173,415 |
| | | **Project Totals** | **195,004** | | **0** | **30,436** | **225,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 225,440 | 0 | 0 | 0 | 0 |
| **Totals** | **225,440** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fircrest** | **195,004** | **0** | **30,436** | **225,440** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Gig Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | GIG-10 | 06 | 0.530 | CE | Yes | Grandview Street | Rosedale Street | 1,807,000 | 19-03 |

Stinson Ave Overlay and Intersection Improvements

Pavement repair, planing and HMA overlay of Stinson Avenue, including ADA upgrades. The project will perform a full depth reconstruction at the intersection of Grandview/Stinson. The project will construct a mini-roundabout at the intersection of Rosedale/Stinson. Project limits are from approximately 50' south of Grandview St. to approximately 120' north of Rosedale St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 515,000 | | 0 | 685,000 | 1,200,000 |
| | | **Project Totals** | **515,000** | | **0** | **685,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Gig Harbor** | **515,000** | **0** | **685,000** | **1,200,000** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-8 | 23 | 0.000 | CE | No | N/A | N/A | 1,994,472 | |

FY 2021- 2022 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 531,872 | | 0 | 199,446 | 731,318 |
| CN | 2021 | 5339 | 265,918 | | 0 | 0 | 265,918 |
| CN | 2022 | 5307 | 531,872 | | 0 | 199,446 | 731,318 |
| CN | 2022 | 5339 | 265,918 | | 0 | 0 | 265,918 |
| | | **Project Totals** | **1,595,580** | | **0** | **398,892** | **1,994,472** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 997,236 | 997,236 | 0 |
| **Totals** | **0** | **0** | **997,236** | **997,236** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-9 | 23 | 0.000 | CE | No | N/A | N/A | 3,685,000 | |

FY 2021- 2022 Vanpool Vans

This new bucket project will use PSRC's 2021- 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 55 vans in 2021 and 40 vans in 2022 for an approximate total of 95 vans.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 1,474,000 | | 0 | 368,500 | 1,842,500 |
| CN | 2022 | 5307 | 1,474,000 | | 0 | 368,500 | 1,842,500 |
| | | **Project Totals** | **2,948,000** | | **0** | **737,000** | **3,685,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,842,500 | 1,842,500 | 0 |
| **Totals** | **0** | **0** | **1,842,500** | **1,842,500** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-7 | 23 | 0.000 | CE | No | N/A | N/A | 800,000 | |

FY 21-22 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2021- 2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2021- 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 320,000 | | 0 | 80,000 | 400,000 |
| CN | 2022 | 5307 | 320,000 | | 0 | 80,000 | 400,000 |
| | | **Project Totals** | **640,000** | | **0** | **160,000** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 400,000 | 400,000 | 0 |
| **Totals** | **0** | **0** | **400,000** | **400,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-6 | 23 | 0.000 | DCE | No | N/A | N/A | 16,861,030 | |

Pattison Maintenance Operations and Admin Base Rehabilitation and Expansion Phase 2

This project completes the North Site (Phase 2) of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project, including development of a new Regional Vanpool Service Center, new fuel and wash buildings, installation of a traffic signal, and related site improvements. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 5,718,325 | WSDOT | 3,900,000 | 2,571,400 | 12,189,725 |
| CN | 2019 | | 5339 | 304,153 | | 0 | 0 | 304,153 |
| | | | **Project Totals** | **6,022,478** | | **3,900,000** | **2,571,400** | **12,493,878** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,493,878 | 0 | 0 | 0 | 0 |
| **Totals** | **12,493,878** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-10 | 23 | 0.000 | CE | No | N/A | N/A | 2,718,979 | 19-07 |

Replacement Fixed Route Coaches 2018-2020

This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 263,927 | | 0 | 0 | 263,927 |
| CN | 2019 | 5307 | 1,911,256 | | 0 | 543,796 | 2,455,052 |
| | | **Project Totals** | **2,175,183** | | **0** | **543,796** | **2,718,979** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,718,979 | 0 | 0 | 0 | 0 |
| **Totals** | **2,718,979** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Intercity Transit** | **13,381,241** | **3,900,000** | **4,411,088** | **21,692,329** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Issaquah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1352(004) | | ISS-36 | 28 | 1.000 | CE | Yes | SR 900 | SE 54th St. | 37,624,449 | |

Newport Way Non-Motorized Improvement Project - SR 900 to SE 54th St.

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 949,112 | 949,112 |
| | | **Project Totals** | **0** | | **0** | **949,112** | **949,112** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 949,112 | 0 | 0 | 0 | 0 |
| **Totals** | **949,112** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Issaquah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | ISS-31a | 03 | 1.100 | DCE | Yes | Maple Street NW | W. Sunset Way | 2,399,601 | 19-04 |

NW Newport Way Improvement (Maple Street to Sunset Way) - RW

Early acquisition project for ISS-31 NW Newport Way Improvement (Maple Street to Sunset Way)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | Discretionary | 2,399,601 | | 0 | 0 | 2,399,601 |
| | | **Project Totals** | **2,399,601** | | **0** | **0** | **2,399,601** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,399,601 | 0 | 0 | 0 | 0 |
| **Totals** | **2,399,601** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Issaquah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1352(003) | | ISS-31 | 03 | 0.000 | DCE | Yes | Maple Street NW | W. Sunset Way | 4,500,000 | 19-04 |

NW Newport Way Improvement (Maple Street to W. Sunset Way)

Rebuild with roundabout intersection improvements at Juniper St, Holly St, and Dogwood St; 2 travel lanes southbound from Maple St to 900' S of Holly St transitioning to 1 travel lane to Sunset Way; 1 northbound lane; 2 buffered bike lanes; landscaped center median; 5' landscape strip; 6' sidewalk on 1 side with 12' multi-use path on other side; illumination; signal modifications; stormwater system for road with detention and treatment; storm bypass for existing drainage from adjacent properties; additional northbound right turn lane on NW Newport Way approaching Maple Street; and additional westbound right turn lane on NW Maple approaching NW Newport Way.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | Discretionary | 1,200,000 | | 0 | 0 | 1,200,000 |
| | | **Project Totals** | **1,200,000** | | **0** | **0** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Issaquah** | **3,599,601** | **0** | **949,112** | **4,548,713** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KNM-16 | 21 | 0.000 | CE | No | N/A | N/A | 35,000 | 19-06 |

2018 Local Road Safety - Lighting

Add light emitting diode (LED) lighting in various locations citywide.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,000 | 1,000 |
| PE | 2020 | | HSIP | 9,000 | | 0 | 0 | 9,000 |
| CN | 2021 | | HSIP | 25,000 | | 0 | 0 | 25,000 |
| | | **Project Totals** | | **34,000** | | **0** | **1,000** | **35,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,000 | 9,000 | 25,000 | 0 | 0 |
| **Totals** | **1,000** | **9,000** | **25,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KNM-15 | 21 | 0.000 | CE | No | N/A | N/A | 354,800 | 19-06 |

2018 Local Road Safety - Signing

Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 8,800 | 8,800 |
| PE | 2020 | HSIP | 79,000 | | 0 | 0 | 79,000 |
| CN | 2021 | HSIP | 267,000 | | 0 | 0 | 267,000 |
| | | **Project Totals** | **346,000** | | **0** | **8,800** | **354,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,800 | 79,000 | 267,000 | 0 | 0 |
| **Totals** | **8,800** | **79,000** | **267,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2411(003) | | KNM-9 | 11 | 0.400 | DCE | Yes | NE 170th Street | NE 175th Street | 37,789,614 | 19-08 |

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 158,649 | | 0 | 0 | 158,649 |
| CN | 2019 | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| CN | 2020 | STP(BR) | 8,922,960 | CWA | 7,338,705 | 0 | 16,261,665 |
| CN | 2020 | STP(UL) | 422,806 | | 0 | 1,544,963 | 1,967,769 |
| | | **Project Totals** | **9,504,415** | | **11,338,705** | **1,544,963** | **22,388,083** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,158,649 | 18,229,434 | 0 | 0 | 0 |
| **Totals** | **4,158,649** | **18,229,434** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KNM-12 | 05 | 1.100 | CE | No | NE 163rd Place | 92nd Ave NE | 1,762,463 | 19-09 |

Simonds Road Overlay

This project includes the preparation of plans, specifications, and engineer's estimates as well as work to be performed. Improvements include grinding and overlay with HMA, protecting and resetting of affected utility/drainage covers, lids, and grates, upgrading curb ramps to meet ADA standards, major pavement repairs, providing appropriate traffic control and field inspection during construction, and re-establishing pavement markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 93,500 | 93,500 |
| CN | 2019 | STP(UL) | 355,351 | | 0 | 1,313,612 | 1,668,963 |
| | | **Project Totals** | **355,351** | | **0** | **1,407,112** | **1,762,463** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,762,463 | 0 | 0 | 0 | 0 |
| **Totals** | **1,762,463** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kenmore** | **10,239,766** | **11,338,705** | **2,961,875** | **24,540,346** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KEN-45 | 28 | 0.000 | CE | Yes | westward crosswalk west of the Russell Road intersection | 700' east of Russell Road | 2,369,500 | 19-06 |

Meet Me on Meeker East

The larger Meet Me on Meeker project takes an auto-oriented corridor with disconnected, unfriendly non-motorized facilities, and transforms it into a true multimodal corridor. The Meet Me on Meeker East segment would redesign the existing street and construct a multimodal promenade on the south side of the street, including a two-way shared use path, streetscape amenities, wider sidewalk, street trees and vegetated buffers, pedestrian-scale lighting, and curb extensions at the intersection. The project leverages adjacent segments being constructed by the private sector (2,500 feet) and a segment to the west being constructed with a Transportation Improvement Board (TIB) Complete Streets Award (170 feet), for a full non-motorized connection from the Green River trail all the way to 64th Avenue (3,750 feet). This project is to redesign the street and construct the 1,080 feet of multimodal facilities in between the one of the private developments and the grant funded segment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 235,280 | | 0 | 36,720 | 272,000 |
| | | **Project Totals** | **235,280** | | **0** | **36,720** | **272,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 272,000 | 0 | 0 | 0 | 0 |
| **Totals** | **272,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KEN-44 | 06 | 0.760 | CE | Yes | S 212th St and East Valley Hig | S 212th St and 72nd Ave S | 3,000,000 | |

S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 200,000 | 200,000 |
| RW | 2019 | | 0 | | 0 | 240,000 | 240,000 |
| CN | 2021 | STP(UL) | 1,400,000 | | 0 | 1,160,000 | 2,560,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **1,600,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 440,000 | 0 | 2,560,000 | 0 | 0 |
| **Totals** | **440,000** | **0** | **2,560,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KEN-26A | 03 | 0.300 | CE | Yes | 4th Ave. N & S. 228th St. | 72nd Ave. S & 228th St. | 25,055,397 | |

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in future phases.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 3,682,897 | 3,682,897 |
| | | **Project Totals** | **0** | | **0** | **3,682,897** | **3,682,897** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,682,897 | 0 | 0 | 0 | 0 |
| **Totals** | **3,682,897** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | KEN-46 | 04 | 0.500 | EIS | Yes | S 222nd St | 94th Pl S | 12,459,964 | 19-08 |

South 224th Street Phase II

This project, South 224th Street Phase II, is the eastern extension of Kent's South 224th/South 228th Street/Veterans Drive Corridor which includes grade separated rail crossings at the Union Pacific (in construction) and the Burlington Northern Santa Fe (completed 2009) railroads, an arterial extension up the Kent's West Hill via Veterans Drive (completed in 2006) and a future connection to the State's SR509 Gateway Project. The increased east-west connectivity increases the transportation capacity of all east-west corridors serving the MIC including SR 167, South 212th Street, and South 196th Street. The South 224th Street Phase II project will widen 88th Ave S and S 218th St to three lanes; replace an existing obsolete box culvert at Garrison Creek with a new fish passable arch culvert; widen shoulders, install sidewalks, street lighting, a storm drainage system; including stormwater treatment ponds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | TIB | 3,723,541 | 0 | 3,723,541 |
| CN | 2019 | | 0 | WSDOT | 1,500,000 | 0 | 1,500,000 |
| | | **Project Totals** | **0** | | **5,223,541** | **0** | **5,223,541** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,223,541 | 0 | 0 | 0 | 0 |
| **Totals** | **5,223,541** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kent** | **1,635,280** | **5,223,541** | **5,319,617** | **12,178,438** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-8 | 26 | 0.000 | CE | No | N/A | N/A | 8,917,248 | |

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307(h) | 515,200 | | 0 | 128,800 | 644,000 |
| CN | 2019 | 5307(h) | 3,432,800 | | 0 | 1,758,387 | 5,191,187 |
| CN | 2019 | 5337 | 2,834,283 | | 0 | 0 | 2,834,283 |
| CN | 2019 | FBP | 247,778 | | 0 | 0 | 247,778 |
| | | **Project Totals** | **7,030,061** | | **0** | **1,887,187** | **8,917,248** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,917,248 | 0 | 0 | 0 | 0 |
| **Totals** | **8,917,248** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-10 | 26 | 0.000 | CE | No | N/A | N/A | 3,210,410 | 1907 AdMod |

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 1,739,294 | | 0 | 446,043 | 2,185,337 |
| CN | 2019 | FBP | 44,881 | | 0 | 0 | 44,881 |
| CN | 2020 | 5337 | 784,153 | | 0 | 196,039 | 980,192 |
| | | **Project Totals** | **2,568,328** | | **0** | **642,082** | **3,210,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,230,218 | 980,192 | 0 | 0 | 0 |
| **Totals** | **2,230,218** | **980,192** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-5 | 26 | 0.000 | EA | No | N/A | N/A | 32,219,188 | 1907 AdMod |

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 2,416,911 | | 0 | 3,646,432 | 6,063,343 |
| CN | 2019 | 5337 | 9,500,000 | | 0 | 0 | 9,500,000 |
| CN | 2019 | FBP | 298,210 | | 0 | 0 | 298,210 |
| CN | 2020 | 5307 | 1,052,345 | | 0 | 263,086 | 1,315,431 |
| | | **Project Totals** | **13,267,466** | | **0** | **3,909,518** | **17,176,984** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,861,553 | 1,315,431 | 0 | 0 | 0 |
| **Totals** | **15,861,553** | **1,315,431** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-11 | 26 | 0.000 | CE | No | N/A | N/A | 2,588,746 | |

Vessel Maintenance FY 2021-2022

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 136,888 | | 0 | 258,875 | 395,763 |
| CN | 2021 | 5337 | 898,610 | | 0 | 0 | 898,610 |
| CN | 2022 | 5307 | 136,888 | | 0 | 258,875 | 395,763 |
| CN | 2022 | 5337 | 898,610 | | 0 | 0 | 898,610 |
| | | **Project Totals** | **2,070,996** | | **0** | **517,750** | **2,588,746** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,294,373 | 1,294,373 | 0 |
| **Totals** | **0** | **0** | **1,294,373** | **1,294,373** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-13 | 26 | 0.000 | EIS | No | N/A | N/A | 11,010,000 | 19-06 |

West Seattle Water Taxi Mobility Hub

Preliminary engineering phase of a Water Taxi mobility hub in West Seattle located a .7 mile from the West Seattle Seacrest Water Taxi terminal. The mobility hub would provide a satellite facility to support existing Water Taxi service operating at Seacrest Dock.This project proposes development of a mobility hub that will accommodate parking for approximately 325 vehicles and provide design enhancements to improve transit, kiss and ride, bike and walk access.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 1,435,900 | | 0 | 224,100 | 1,660,000 |
| | | **Project Totals** | **1,435,900** | | **0** | **224,100** | **1,660,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,660,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,660,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Marine** | **26,372,751** | **0** | **7,180,637** | **33,553,388** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | C171(001) | | KGCO-150 | 06 | 1.360 | DCE | No | SE Green Valley Road | Auburn Black Diamond Road | 5,094,434 | 1910 AdMod |

218th Ave SE Roadway Preservation

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 759,337 | | 0 | 118,509 | 877,846 |
| CN | 2022 | STP(R) | 2,624,000 | | 0 | 1,592,588 | 4,216,588 |
| | | **Project Totals** | **3,383,337** | | **0** | **1,711,097** | **5,094,434** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 877,846 | 0 | 0 | 4,216,588 | 0 |
| **Totals** | **877,846** | **0** | **0** | **4,216,588** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | KGCO-159 | 28 | 0.000 | DCE | No | 4th Ave SW from SW Roxbury | 100th Ave SW | 3,397,400 | 19-01 |

4th Ave SW Enhancement Project

The proposed project will improve approximately 1,300 feet of 4th Ave SW from SW Roxbury Street to 100th Ave SW in order to enhance pedestrian safety and improve aesthetics. Improvements include new sidewalk, landscaping, re-channelization of 4th Ave SW to provide a single lane north and south, on-street parallel parking, stormwater management BMPs (bioretention planters), curb bulbs for traffic calming and improved pedestrian crossings at intersections. Existing street lights and electrical infrastructure will remain.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 682,000 | 682,000 |
| CN | 2019 | | 0 | WSDOT | 620,000 | 936,250 | 1,556,250 |
| CN | 2019 | | 0 | OTHER | 1,159,150 | 0 | 1,159,150 |
| | | **Project Totals** | **0** | | **1,779,150** | **1,618,250** | **3,397,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,397,400 | 0 | 0 | 0 | 0 |
| **Totals** | **3,397,400** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2017(148) | | KGCO-155 | 11 | 0.000 | DCE | Yes | 320th Ave SE | 323rd Ave SE | 3,630,135 | |

Coal Creek Bridge (#3035A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 65 | | 0 | 92,185 | 92,250 |
| RW | 2019 | STP(BR) | 200,000 | | 0 | 50,000 | 250,000 |
| CN | 2020 | STP(BR) | 2,525,115 | | 0 | 394,093 | 2,919,208 |
| | | **Project Totals** | **2,725,180** | | **0** | **536,278** | **3,261,458** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 342,250 | 2,919,208 | 0 | 0 | 0 |
| **Totals** | **342,250** | **2,919,208** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F171(004) | | KGCO-156 | 14 | 0.000 | DCE | No | SE 253rd St | SE 252nd Pl | 852,500 | |

Landsburg Bridge (#3075) Deck Repair

Bridge deck will be scarified, repaired and overlaid with modified concrete overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 746,500 | | 0 | 0 | 746,500 |
| | | **Project Totals** | **746,500** | | **0** | **0** | **746,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 746,500 | 0 | 0 | 0 | 0 |
| **Totals** | **746,500** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(461) | | KGCO-152 | 04 | 0.000 | CE | Yes | N/A | N/A | 1,181,828 | 19-01 |

Mini Roundabouts in Highline and Fairwood

Design and construction of two mini roundabouts. One in Highline at the intersection of SW 102nd & 8th Ave SW and the other in Fairwood at SE 176th & SE 171st Way. The Highline roundabout may require right of way and will include relocation of a large electric utility pole at the SW corner. Both locations will grind and install modular, precast sloped curbing made to fit the intersections. Grinding and overlay will be done to make the roadway meet the final grade.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 25,000 | | 0 | 0 | 25,000 |
| CN | 2019 | HSIP | 514,888 | | 0 | 501,211 | 1,016,099 |
| | | **Project Totals** | **539,888** | | **0** | **501,211** | **1,041,099** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,041,099 | 0 | 0 | 0 | 0 |
| **Totals** | **1,041,099** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-160 | 04 | 0.000 | CE | Yes | Redmond Ridge Drive NE/ NE Alder Crest Drive | Redmond Ridge Drive NE/ NE Alder Crest Drive | 1,102,000 | 19-02 |

Redmond Ridge NE Roundabout

Design and construct a roundabout on Redmond Ridge Drive NE at NE Alder Crest Drive including curb, gutter, sidewalks and other safety improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | WSDOT | 800,000 | 0 | 800,000 |
| | | **Project Totals** | **0** | | **800,000** | **0** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 800,000 | 0 | 0 | 0 |
| **Totals** | **0** | **800,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | X173(001) | | KGCO-148 | 06 | 1.590 | DCE | No | SR 203 | NE Big Rock Road | 4,902,102 | 1910 AdMod |

Stillwater Hill Road / Kelly Road NE Roadway Preservation

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. ADT on Stillwater Hill Road is less than 3,000 per day.This project will excavate and restore the roadway sub-base, rebuild the road, including shoulders, with required drainage, overlay and striping. Three different methods to rebuild this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 728,782 | | 0 | 116,408 | 845,190 |
| CN | 2020 | STP(R) | 3,642,159 | | 0 | 414,753 | 4,056,912 |
| | | **Project Totals** | **4,370,941** | | **0** | **531,161** | **4,902,102** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 845,190 | 4,056,912 | 0 | 0 | 0 |
| **Totals** | **845,190** | **4,056,912** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2456(006) | | KGCO-157 | 14 | 0.000 | DCE | No | West Snoqualmie Valley Rd NE | SR 203 | 284,085 | |

Woodinville-Duvall Bridge (#1136E) Repair

Bridge deck repair will be completed by scarifying the deck and overlaying it with modified structural overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 235,685 | | 0 | 0 | 235,685 |
| | | **Project Totals** | **235,685** | | **0** | **0** | **235,685** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 235,685 | 0 | 0 | 0 | 0 |
| **Totals** | **235,685** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Road Services** | **12,001,531** | **2,579,150** | **4,897,997** | **19,478,678** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-214 | 23 | 0.000 | CE | No | N/A | N/A | 3,750,000 | |

500K Substation Breaker Replacement

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 2,000,000 | | 0 | 500,000 | 2,500,000 |
| CN | 2020 | 5337 | 1,000,000 | | 0 | 250,000 | 1,250,000 |
| | | **Project Totals** | **3,000,000** | | **0** | **750,000** | **3,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,500,000 | 1,250,000 | 0 | 0 | 0 |
| **Totals** | **2,500,000** | **1,250,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-222 | 23 | 0.000 | EA | No | N/A | N/A | 121,702,266 | 1901 AdMod |

60 - Ft Hybrid Bus Replacements 2021-2022

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023.Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses. The buses will be low floor, wheelchair ramp, and wheel chair tie down equipped. Buses procured with Section 5337 HIMB funds will be of the type King County uses on routes with HOV lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5339 | 3,196,836 | | 0 | 0 | 3,196,836 |
| CN | 2021 | 5307 | 40,944,751 | | 0 | 9,127,670 | 50,072,421 |
| CN | 2021 | 5337 | 7,581,876 | | 0 | 0 | 7,581,876 |
| CN | 2022 | 5307 | 40,944,751 | | 0 | 9,127,670 | 50,072,421 |
| CN | 2022 | 5337 | 7,581,876 | | 0 | 0 | 7,581,876 |
| CN | 2022 | 5339 | 3,196,836 | | 0 | 0 | 3,196,836 |
| | | **Project Totals** | **103,446,926** | | **0** | **18,255,340** | **121,702,266** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 60,851,133 | 60,851,133 | 0 |
| **Totals** | **0** | **0** | **60,851,133** | **60,851,133** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-215 | 23 | 0.000 | CE | No | N/A | N/A | 12,372,183 | |

Atlantic Base Maintenance Building HVAC Replacement

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 8,063,463 | | 0 | 2,015,866 | 10,079,329 |
| CN | 2020 | 5337 | 1,834,283 | | 0 | 458,571 | 2,292,854 |
| | | **Project Totals** | **9,897,746** | | **0** | **2,474,437** | **12,372,183** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,079,329 | 2,292,854 | 0 | 0 | 0 |
| **Totals** | **10,079,329** | **2,292,854** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-216 | 23 | 0.000 | CE | No | N/A | N/A | 24,048,259 | |

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 9,565,262 | | 0 | 2,391,316 | 11,956,578 |
| CN | 2020 | 5337 | 9,673,345 | | 0 | 2,418,336 | 12,091,681 |
| | | **Project Totals** | **19,238,607** | | **0** | **4,809,652** | **24,048,259** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,956,578 | 12,091,681 | 0 | 0 | 0 |
| **Totals** | **11,956,578** | **12,091,681** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-223 | 23 | 0.000 | CE | No | N/A | N/A | 2,500,000 | |

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches.
The project includes PSRC FTA earned share funds for FFY 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | 5337 | 2,000,000 | | 0 | 500,000 | 2,500,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **500,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,500,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,500,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-232 | 23 | 0.000 | CE | No | 1500 6th Ave. South 98134 | N/A | 13,717,747 | 19-07 |

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | 5337 | 1,360,122 | | 0 | 340,031 | 1,700,153 |
| CN | 2020 | 5337 | 9,614,077 | | 0 | 2,403,517 | 12,017,594 |
| | | **Project Totals** | **10,974,199** | | **0** | **2,743,548** | **13,717,747** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 13,717,747 | 0 | 0 | 0 |
| **Totals** | **0** | **13,717,747** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-224 | 23 | 0.000 | CE | No | N/A | N/A | 16,117,070 | 19-10 |

Battery Electric Bus Purchase

This project will purchase new battery Electric buses buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 7 vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 1,375,000 | | 0 | 5,027,116 | 6,402,116 |
| CN | 2020 | 5339(c) | 2,200,000 | | 0 | 7,514,954 | 9,714,954 |
| | | **Project Totals** | **3,575,000** | | **0** | **12,542,070** | **16,117,070** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,402,116 | 9,714,954 | 0 | 0 | 0 |
| **Totals** | **6,402,116** | **9,714,954** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-217 | 23 | 0.000 | CE | No | N/A | N/A | 1,500,000 | |

Broad Street Substation Transformer Replacement

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| | | **Project Totals** | **1,200,000** | | **0** | **300,000** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-211 | 23 | 0.000 | CE | No | N/A | N/A | 153,224,749 | 19-07 |

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 166 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 70,395,091 | | 0 | 18,043,848 | 88,438,939 |
| CN | 2019 | | 5337 | 18,058,326 | | 0 | 0 | 18,058,326 |
| CN | 2019 | | 5339 | 13,795,055 | | 0 | 0 | 13,795,055 |
| CN | 2020 | | 5307 | 17,838,018 | | 0 | 4,939,715 | 22,777,733 |
| CN | 2020 | | 5337 | 6,667,349 | | 0 | 0 | 6,667,349 |
| CN | 2020 | | 5339 | 3,486,347 | | 0 | 0 | 3,486,347 |
| | | | **Project Totals** | **130,240,186** | | **0** | **22,983,563** | **153,223,749** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 120,292,320 | 32,931,429 | 0 | 0 | 0 |
| **Totals** | **120,292,320** | **32,931,429** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-202 | 23 | 0.000 | CE | No | N/A | N/A | 64,721,179 | |

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 64 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 5,342,468 | | 0 | 4,095,941 | 9,438,409 |
| CN | 2019 | 5339 | 2,818,333 | | 0 | 0 | 2,818,333 |
| | | **Project Totals** | **8,160,801** | | **0** | **4,095,941** | **12,256,742** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,256,742 | 0 | 0 | 0 | 0 |
| **Totals** | **12,256,742** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-233 | 23 | 0.000 | CE | No | N/A | N/A | 2,406,295 | 19-07 |

Community Access Transportation Program 2019-23

The Community Access Transportation (CAT) Program will expand mobility options for individuals and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | 5310 | 1,091,138 | | 0 | 1,315,157 | 2,406,295 |
| | | **Project Totals** | **1,091,138** | | **0** | **1,315,157** | **2,406,295** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,406,295 | 0 | 0 | 0 |
| **Totals** | **0** | **2,406,295** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-218 | 23 | 0.000 | CE | No | N/A | N/A | 7,541,961 | |

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and theconstruction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 6,464,000 | | 0 | 1,077,961 | 7,541,961 |
| | | | **Project Totals** | **6,464,000** | | **0** | **1,077,961** | **7,541,961** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,541,961 | 0 | 0 | 0 | 0 |
| **Totals** | **7,541,961** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-219 | 23 | 0.000 | EIS | Yes | N/A | N/A | 234,603,961 | |

KCM System Expansion Eighth Base

This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the 'Metro Connects' bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | 5307 | 1,601,335 | | 0 | 400,334 | 2,001,669 |
| PE | 2020 | | 5307 | 913,878 | | 0 | 2,766,691 | 3,680,569 |
| | | **Project Totals** | | **2,515,213** | | **0** | **3,167,025** | **5,682,238** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,001,669 | 3,680,569 | 0 | 0 | 0 |
| **Totals** | **2,001,669** | **3,680,569** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-213 | 04 | 0.000 | CE | No | N/A | N/A | 86,900,000 | 1905 AdMod |

Rainier Rapid Ride Corridor

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 3,000,000 | | 0 | 8,900,000 | 11,900,000 |
| CN | 2022 | CMAQ | 4,729,600 | | 0 | 70,270,400 | 75,000,000 |
| | | **Project Totals** | **7,729,600** | | **0** | **79,170,400** | **86,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,900,000 | 0 | 0 | 75,000,000 | 0 |
| **Totals** | **11,900,000** | **0** | **0** | **75,000,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-225 | 23 | 17.700 | DCE | Yes | Renton Transit Center | Overlake Transit Center | 57,770,000 | |

RapidRide Renton to Overlake Passenger and Access Improvements

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | CMAQ | 1,091,400 | | 0 | 38,298,480 | 39,389,880 |
| | | **Project Totals** | **1,091,400** | | **0** | **38,298,480** | **39,389,880** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 39,389,880 | 0 | 0 |
| **Totals** | **0** | **0** | **39,389,880** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-226 | 23 | 14.500 | DCE | Yes | Totem Lake BRT Station (new) | Eastgate Park and Ride | 56,891,000 | |

RapidRide Totem Lake to Eastgate Passenger and Access Improvements

This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | CMAQ | 599,000 | | 0 | 2,313,422 | 2,912,422 |
| CN | 2022 | 5307 | 4,000,000 | | 0 | 21,824,955 | 25,824,955 |
| CN | 2022 | CMAQ | 1,651,000 | | 0 | 0 | 1,651,000 |
| | | **Project Totals** | **6,250,000** | | **0** | **24,138,377** | **30,388,377** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 2,912,422 | 27,475,955 | 0 |
| **Totals** | **0** | **0** | **2,912,422** | **27,475,955** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-213 | 23 | 0.000 | DCE | No | N/A | N/A | 3,258,240 | 1905 AdMod |

Regional Park-and-Ride Access Improvements

This project adds parking to 12 existing P&R's, adding new P&R locations across four corridors, improving two kiss-and-ride facilities with accompanying first/last mile service pilot, implementing HOV parking at 16 lots, and using a comprehensive TDM program across all areas receiving improvements. The project will restripe 12 P&R's to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate P&R, pilot a first/last mile service partnership with transportation networked companies, Implement HOV parking at approximately 16 P&R lots, and implement TDM programs to incentivize use of new parking supply and access alternatives to overcrowded lots. General project locations are Aurora Village, Bear Creek, Bothell, Eastgate, Des Moines, Green Lake, Issaquah, Kenmore, Kent, Redmond, Renton, Thornton Place, Totem Lake, Tukwila, Wilburton and Woodinville.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 451,750 | | 0 | 70,504 | 522,254 |
| CN | 2019 | CMAQ | 2,366,628 | | 0 | 369,358 | 2,735,986 |
| | | **Project Totals** | **2,818,378** | | **0** | **439,862** | **3,258,240** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,258,240 | 0 | 0 | 0 | 0 |
| **Totals** | **3,258,240** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-227 | 23 | 0.000 | CE | No | N/A | N/A | 3,750,000 | |

Replacement of Overhead Trolley Infrastructure 2021-2022

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021 .

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2021 | | 5337 | 3,000,000 | | 0 | 750,000 | 3,750,000 |
| | | | **Project Totals** | **3,000,000** | | **0** | **750,000** | **3,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,750,000 | 0 | 0 |
| **Totals** | **0** | **0** | **3,750,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | NA | SEA-199 | 23 | 1.000 | CE | No | E. John St. | Mt. Baker Light Rail Station | 12,080,220 | 1905 AdMod |

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 2,170,055 | | 0 | 1,735,905 | 3,905,960 |
| CN | 2019 | CMAQ | 3,286,610 | | 0 | 2,043,250 | 5,329,860 |
| | | **Project Totals** | **5,456,665** | | **0** | **3,779,155** | **9,235,820** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,235,820 | 0 | 0 | 0 | 0 |
| **Totals** | **9,235,820** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-209 | 24 | 0.000 | CE | No | N/A | N/A | 5,550,000 | |

TDM Corridor Strategies Supporting Centers

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 4,184,900 | | 0 | 1,365,100 | 5,550,000 |
| | | **Project Totals** | **4,184,900** | | **0** | **1,365,100** | **5,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,550,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-203 | 23 | 0.000 | CE | No | N/A | N/A | 3,931,387 | |

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 1,033,390 | | 0 | 374,887 | 1,408,277 |
| | | | **Project Totals** | **1,033,390** | | **0** | **374,887** | **1,408,277** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,408,277 | 0 | 0 | 0 | 0 |
| **Totals** | **1,408,277** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-231 | 24 | 0.000 | CE | No | N/A | N/A | 3,468,208 | |

Transportation Demand Management to Support Centers and Regional Service Investments

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | CMAQ | 695,122 | | 0 | 108,487 | 803,609 |
| CN | 2022 | CMAQ | 2,304,878 | | 0 | 359,721 | 2,664,599 |
| | | **Project Totals** | **3,000,000** | | **0** | **468,208** | **3,468,208** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 803,609 | 2,664,599 | 0 |
| **Totals** | **0** | **0** | **803,609** | **2,664,599** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-210 | 06 | 0.000 | CE | No | N/A | N/A | 3,000,000 | |

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 1,600,000 | | 0 | 400,000 | 2,000,000 |
| CN | 2020 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| | | **Project Totals** | **2,400,000** | | **0** | **600,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,000,000 | 1,000,000 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **1,000,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-228 | 23 | 0.000 | CE | No | N/A | N/A | 2,000,000 | 1901 AdMod |

Trolley Pole Replacement 2021-2022

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| CN | 2022 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| | | **Project Totals** | **1,600,000** | | **0** | **400,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,000,000 | 1,000,000 | 0 |
| **Totals** | **0** | **0** | **1,000,000** | **1,000,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-220 | 23 | 0.000 | CE | No | N/A | N/A | 4,752,929 | |

Trolley System Preservation and Maintenance

Provide maintenance and preservation activities for King County Metro's all- electric trolley bus system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 3,802,343 | | 0 | 950,586 | 4,752,929 |
| | | **Project Totals** | **3,802,343** | | **0** | **950,586** | **4,752,929** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,752,929 | 0 | 0 | 0 | 0 |
| **Totals** | **4,752,929** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-229 | 23 | 0.000 | CE | No | N/A | N/A | 12,500,000 | |

Trolley System Transit Asset Management 2021-2022

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2021 | | 5337 | 5,000,000 | | 0 | 1,250,000 | 6,250,000 |
| CN | 2022 | | 5337 | 5,000,000 | | 0 | 1,250,000 | 6,250,000 |
| | | | **Project Totals** | **10,000,000** | | **0** | **2,500,000** | **12,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,250,000 | 6,250,000 | 0 |
| **Totals** | **0** | **0** | **6,250,000** | **6,250,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-212 | 23 | 0.000 | CE | No | N/A | N/A | 60,169,561 | 1907 AdMod |

Vehicle, Equipment and Facilities Maintenance 2018-2020

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 9,713,642 | | 0 | 5,445,919 | 15,159,561 |
| CN | 2019 | 5337 | 10,000,000 | | 0 | 0 | 10,000,000 |
| CN | 2020 | 5307 | 23,000,000 | | 0 | 7,000,000 | 30,000,000 |
| CN | 2020 | 5337 | 5,000,000 | | 0 | 0 | 5,000,000 |
| | | **Project Totals** | **47,713,642** | | **0** | **12,445,919** | **60,159,561** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,159,561 | 35,000,000 | 0 | 0 | 0 |
| **Totals** | **25,159,561** | **35,000,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-230 | 23 | 0.000 | CE | No | N/A | N/A | 12,500,000 | |

Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5337 | 5,000,000 | | 0 | 1,250,000 | 6,250,000 |
| CN | 2022 | 5337 | 5,000,000 | | 0 | 1,250,000 | 6,250,000 |
| | | **Project Totals** | **10,000,000** | | **0** | **2,500,000** | **12,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,250,000 | 6,250,000 | 0 |
| **Totals** | **0** | **0** | **6,250,000** | **6,250,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-12 | 26 | 0.000 | EA | No | N/A | N/A | 13,359,754 | 1901 AdMod |

West Seattle Terminal Replacement

The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | 5307 | 928,576 | | 0 | 532,144 | 1,460,720 |
| PE | 2021 | 5307(h) | 1,200,000 | | 0 | 0 | 1,200,000 |
| PE | 2021 | FBP | 150,651 | | 0 | 37,663 | 188,314 |
| PE | 2022 | 5307 | 928,576 | | 0 | 232,144 | 1,160,720 |
| | | **Project Totals** | **3,207,803** | | **0** | **801,951** | **4,009,754** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 2,849,034 | 1,160,720 | 0 |
| **Totals** | **0** | **0** | **2,849,034** | **1,160,720** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-221 | 28 | 0.000 | DCE | No | SW 100th Street at 10th Ave SW | SW 100th Street at 16th Ave SW | 1,133,000 | |

White Center 100th SW Non-Motorized Safety Improvements

Design and construction of missing segments of sidewalk, safety improvements to pedestrian crossings, bicycle corridor treatments and transit-related bicycle parking in King County's White Center designated activity center to connect the pedestrian and bicycle network to a future King County Metro Rapid Ride H line station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(UL) | 759,622 | | 0 | 151,402 | 911,024 |
| | | **Project Totals** | **759,622** | | **0** | **151,402** | **911,024** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 911,024 | 0 | 0 | 0 | 0 |
| **Totals** | **911,024** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Transit** | **415,851,559** | **0** | **244,149,021** | **660,000,580** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. Parks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-151 | 28 | 0.000 | CE | No | 108th Ave. NE at CKC Trail | South side of I-90, at the I-90 Trail | 59,157,000 | 1909 AdMod |

Eastside Rail Corridor Wilburton Segment Design

Phase I: Design for 3 miles of shared use trail on the Wilburton Segment of the Eastside Rail Corridor, Regional Trail. Phase I begins approx. 400 ft N of Northup Way @ the Northup Connector Ramp, connecting to the Northup bike path in Bellevue. At its southern terminus, includes connection to the Lake WA Loop trail via a new connector path along SE 32 St and a new signalized crossing on 118th Ave SE. Phase I includes the Wilburton Trestle but excludes 1,400 ft at the NE 8th St Crossing and 2,200 feet at the Wilburton Gap, a bridge over I-405. Phase II: Design for 1.8 miles of shared use trail on the Wilburton Segment of the ERC, regional trail. This segment begins from 108th Ave NE to Northup Way Connector and from SE 32nd St to Lake WA Blvd SE (Coal Creek Parkway).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 4,657,000 | 4,657,000 |
| **Project Totals** | | | **0** | | **0** | **4,657,000** | **4,657,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,657,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,657,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. Parks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-161 | 28 | 1.200 | CE | No | 252nd Ave SE | Existing segment to Foothills | 18,747,672 | 19-10 |

Foothills Trail (South) and White River Bridge

Develop a 1.2 mile-long paved regional trail segment and bridge between the cities of Enumclaw and Buckley through Unincorporated King County. The project will link the southern terminus of the existing Foothills Trail in Enumclaw at 252nd Avenue SE to the northern terminus of the existing Foothills Trail at the City of Buckley. Project will be developed in two sequential segments: Segment A - 252nd to SE Boise Creek Bridge at Mud Mountain Road; Segment B - Boise Creek Bridge to Buckley, including bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | OTHER | 2,800,000 | 0 | 2,800,000 |
| CN | 2020 | | 0 | | 0 | 4,870,000 | 4,870,000 |
| | | **Project Totals** | **0** | | **2,800,000** | **4,870,000** | **7,670,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,800,000 | 4,870,000 | 0 | 0 | 0 |
| **Totals** | **2,800,000** | **4,870,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** King Co. Parks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2017(144) | | KGCO-146 | 28 | 0.000 | CE | Yes | N/A | N/A | 21,700,000 | |

Hospital Station Area Multi-Modal Connections

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 1,951,000 | | 0 | 13,049,000 | 15,000,000 |
| | | **Project Totals** | **1,951,000** | | **0** | **13,049,000** | **15,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 15,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **15,000,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. Parks** | **1,951,000** | **2,800,000** | **22,576,000** | **27,327,000** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2053(002) | | KIRK-43 | 03 | 0.360 | DCE | Yes | NE 124th Street | NE 116th Street | 9,210,892 | |

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 1,821,492 | | 0 | 395,000 | 2,216,492 |
| CN | 2022 | STP(UL) | 3,892,500 | | 0 | 1,508,000 | 5,400,500 |
| | | **Project Totals** | **5,713,992** | | **0** | **1,903,000** | **7,616,992** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,216,492 | 0 | 0 | 5,400,500 | 0 |
| **Totals** | **2,216,492** | **0** | **0** | **5,400,500** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KIRK-45 | 06 | 0.650 | CE | No | Forbes Creek Dr | NE 116th St | 1,942,250 | |

98th Ave NE Preservation

Complete design and construction for resurfacing 98th Ave NE from Forbes Creek Drive to NE 116th Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Resurface bridge deck and reconstruct bridge joints. Replace and upgrade curb ramps to meet ADA requirements. Place traffic loops where needed and restripe pavement markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 240,250 | 240,250 |
| PE | 2020 | STP(UL) | 79,750 | | 0 | 0 | 79,750 |
| CN | 2020 | STP(UL) | 551,543 | | 0 | 1,070,707 | 1,622,250 |
| | | **Project Totals** | **631,293** | | **0** | **1,310,957** | **1,942,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 240,250 | 1,702,000 | 0 | 0 | 0 |
| **Totals** | **240,250** | **1,702,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KIRK-42 | 05 | 0.580 | CE | No | Market Street | West of 6th Street | 1,800,500 | 1905 AdMod |

Central Way Preservation

Complete design and construction for resurfacing Central Way from west of 6th Street to Market Street. Repair of damaged pavement, broken curb, gutter and sidewalk. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic detection loops and restripe pavement markings. Bike lanes will be added where they can be accommodated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 184,473 | | 0 | 29,027 | 213,500 |
| | | **Project Totals** | **184,473** | | **0** | **29,027** | **213,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 213,500 | 0 | 0 | 0 | 0 |
| **Totals** | **213,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KIRK-47 | 04 | 0.000 | CE | No | Kirkland Ave. | | 1,553,000 | 19-01 |

Lake St. & Kirkland Ave. Pedestrian Improvements

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 247,500 | | 0 | 236,000 | 483,500 |
| CN | 2020 | HSIP | 252,500 | | 0 | 817,000 | 1,069,500 |
| | | **Project Totals** | **500,000** | | **0** | **1,053,000** | **1,553,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 483,500 | 1,069,500 | 0 | 0 | 0 |
| **Totals** | **483,500** | **1,069,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 2412(011) | | KIRK-46 | 04 | 0.000 | CE | No | N/A | N/A | 750,000 | 1910 AdMod |

NE 124th St & 113th Ave NE Crosswalk Upgrade

The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 134,000 | | 0 | 16,000 | 150,000 |
| CN | 2020 | HSIP | 536,000 | | 0 | 64,000 | 600,000 |
| | | **Project Totals** | **670,000** | | **0** | **80,000** | **750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 600,000 | 0 | 0 | 0 |
| **Totals** | **150,000** | **600,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KIRK-41 | 28 | 0.280 | DCE | No | 120th Ave NE and CKC | Totem Lake Blvd and CKC | 17,403,100 | 19-01 |

NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)

The planning, design and future construction of a non-motorized bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 754,398 | 754,398 |
| CN | 2019 | | 0 | | 0 | 15,148,702 | 15,148,702 |
| | | **Project Totals** | **0** | | **0** | **15,903,100** | **15,903,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,903,100 | 0 | 0 | 0 | 0 |
| **Totals** | **15,903,100** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | KIRK-44 | 28 | 0.200 | CE | No | NE 132nd Street and 84th Ave | NE 132nd Street and 87th Ave | 500,000 | |

NE 132nd Street Sidewalk

Design and construction of curb, gutter, sidewalk, and planter strip along NE 132nd Street between 84th Ave NE and 87th Avenue NE in the Finn Hill neighborhood.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | WSDOT | 350,000 | 0 | 350,000 |
| | | **Project Totals** | **0** | | **350,000** | **0** | **350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 350,000 | 0 | 0 | 0 | 0 |
| **Totals** | **350,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kirkland** | **7,699,758** | **350,000** | **20,279,084** | **28,328,842** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KTCO-52 | 21 | 0.670 | CE | No | N/A | N/A | 286,000 | 19-08 |

Kitsap Guardrail Projects Bundle

Construct safety guardrails at:- NW Anderson Hill Rd. MP 2.234- Tracyton Boulevard NW MP 1.273- NW Anderson Hill Rd. MP 0.944-1.104- Tracyton Beach Road NW MP 1.149 - 1.543.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 260,000 | | 0 | 26,000 | 286,000 |
| | | **Project Totals** | **260,000** | | **0** | **26,000** | **286,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 286,000 | 0 | 0 | 0 | 0 |
| **Totals** | **286,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KTCO-54 | 28 | 1.300 | DCE | Yes | Charleston Beach Rd. | 1st Street | 3,025,400 | |

National STEM School

*Add a sidewalk and bike lane on the west side of National Ave. from Arsenal Way to Preble St. (approx. 1,229 feet).
*Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection
*Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
*Pavement overlay and ADA renovation (as needed) on National Ave. - Charleston Beach Rd. to 1st St. (City Limits), (approx. 5,027 feet).
*Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd.-City Limits to Arsenal Way (approx. 1,880 feet)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 356,900 | 356,900 |
| RW | 2020 | | 0 | | 0 | 300,000 | 300,000 |
| CN | 2022 | STP(UL) | 1,848,752 | | 0 | 519,748 | 2,368,500 |
| | | **Project Totals** | **1,848,752** | | **0** | **1,176,648** | **3,025,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 656,900 | 0 | 2,368,500 | 0 |
| **Totals** | **0** | **656,900** | **0** | **2,368,500** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KTCO-55 | 03 | 0.420 | DCE | Yes | Mickelberry Rd. | Myhre Rd.- New Sid Uhnick | 13,717,000 | 1905 AdMod |

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 2,160,000 | | 0 | 340,000 | 2,500,000 |
| RW | 2022 | | 0 | | 0 | 1,187,000 | 1,187,000 |
| | | **Project Totals** | **2,160,000** | | **0** | **1,527,000** | **3,687,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,500,000 | 0 | 0 | 1,187,000 | 0 |
| **Totals** | **2,500,000** | **0** | **0** | **1,187,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6681(001) | | KTCO-40 | 05 | 0.610 | CE | Yes | Quail Run Drive | Tower View Circle | 4,475,504 | 19-06 |

Ridgetop Boulevard Phase 2

On Ridgetop Boulevard from the end of Phase 1 at approximately 500 feet north of Quail Run Lane to 250 feet north of Tower View Circle, the project will add bike lanes; sidewalk extensions (eastside widening); roundabouts at Quail Run Drive, Timber Shadow Court, Thornwood Circle, and Tower View Circle; and reconstruction of the storm water system and repaving of existing roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 3,059,000 | | 0 | 901,459 | 3,960,459 |
| | | **Project Totals** | **3,059,000** | | **0** | **901,459** | **3,960,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,960,459 | 0 | 0 | 0 | 0 |
| **Totals** | **3,960,459** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | KTCO-42 | 05 | 10.580 | EA | No | Gross Rd | Newberry Hill Road | 3,376,822 | 1906 AdMod |

Seabeck Highway #2

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 275,000 | 31,000 | 306,000 |
| CN | 2020 | | 0 | CRAB | 1,525,000 | 1,545,822 | 3,070,822 |
| | | **Project Totals** | **0** | | **1,800,000** | **1,576,822** | **3,376,822** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 306,000 | 3,070,822 | 0 | 0 | 0 |
| **Totals** | **306,000** | **3,070,822** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KTCO-41 | 05 | 1.350 | CE | No | Waaga Way (1) Silverdale Way (2) | Bucklin Hill Rd. (1) Blaine Ave (2) | 1,298,000 | 1906 AdMod |

Silverdale Way Preservation

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards, and enhance bicycle and pedestrian facilities as practical.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | | 0 | 1,195,000 | 1,195,000 |
| | | **Project Totals** | **0** | | **0** | **1,195,000** | **1,195,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,195,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,195,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 6683(006) | | KTCO-37 | 03 | 0.300 | DCE | No | Vic 350' south of NW Byron St. | NW Anderson Hill Road | 8,826,001 | 19-06 |

Silverdale Way Widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 to 5 lanes, add sidewalks and bike facilities, signal intersections as appropriate.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 289,193 | | 0 | 0 | 289,193 |
| | | **Project Totals** | **289,193** | | **0** | **0** | **289,193** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 289,193 | 0 | 0 | 0 | 0 |
| **Totals** | **289,193** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 0104(059) | | KTCO-44 | 07 | 0.350 | DCE | Yes | Washington Blvd. | Bannister St. | 9,309,000 | 19-10 |

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals, and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W. Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | STP(US) | 1,400,000 | | 0 | 230,000 | 1,630,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **230,000** | **1,630,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,630,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,630,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | KTCO-39 | 28 | 0.500 | EA | No | Suquamish Way | Sackman Lane | 1,600,000 | |

Totten Road

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 723,000 | | 0 | 617,000 | 1,340,000 |
| | | **Project Totals** | **723,000** | | **0** | **617,000** | **1,340,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,340,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,340,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | KTCO-38 | 28 | 0.250 | CE | Yes | Central Ave NE | NE 3rd Street | 2,220,000 | |

Washington Boulevard Corridor Improvement Project

Construction of pedestrian facilities on Washington Blvd from NE 3rd Street to Central Avenue NE and construction of bicycle facilities on Washington Blvd from NE 3rd Street to SR 104 outbound (aka NE First St) and from SR 104 inbound to Central Avenue NE. The project includes ADA ramps on SR 104 as needed, luminaires as required, pedestrian lighting, sidewalks and stormwater facilities. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that a portion of the sidewalk will be constructed on the park property.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 450,000 | | 0 | 915,000 | 1,365,000 |
| | | **Project Totals** | **450,000** | | **0** | **915,000** | **1,365,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,365,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,365,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kitsap Co.** | **10,189,945** | **1,800,000** | **8,164,929** | **20,154,874** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-58 | 23 | 0.000 | CE | No | N/A | N/A | 8,984,056 | |

2021-22 Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2021-2022 5307 funds and 5339 funds will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 3,337,348 | | 0 | 898,406 | 4,235,754 |
| CN | 2021 | 5339 | 256,274 | | 0 | 0 | 256,274 |
| CN | 2022 | 5307 | 3,337,348 | | 0 | 898,406 | 4,235,754 |
| CN | 2022 | 5339 | 256,274 | | 0 | 0 | 256,274 |
| | | **Project Totals** | **7,187,244** | | **0** | **1,796,812** | **8,984,056** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 4,492,028 | 4,492,028 | 0 |
| **Totals** | **0** | **0** | **4,492,028** | **4,492,028** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-59 | 26 | 0.000 | CE | No | N/A | N/A | 520,256 | |

2021-22 Passenger Only Ferry System Preventive Maintenance

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The the federal funds under this bucket project accounts for approximately 3% of Kitsap Transit's total budget for POF preventative maintenance. Toll credits will be used as a local match for this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5337 | 260,128 | | 0 | 0 | 260,128 |
| CN | 2022 | 5337 | 260,128 | | 0 | 0 | 260,128 |
| | | **Project Totals** | **520,256** | | **0** | **0** | **520,256** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 260,128 | 260,128 | 0 |
| **Totals** | **0** | **0** | **260,128** | **260,128** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-22 | 26 | 0.020 | DCE | Yes | Marine Drive | Olney Road | 5,920,388 | |

Annapolis Ferry Terminal

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307(h) | 765,000 | | 0 | 0 | 765,000 |
| CN | 2019 | 5307(h) | 3,750,000 | | 0 | 0 | 3,750,000 |
| | | **Project Totals** | **4,515,000** | | **0** | **0** | **4,515,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,515,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,515,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-56 | 23 | 0.000 | CE | No | Bainbridge Island Ferry Termin | Bainbridge Island Ferry Termin | 62,700 | |

Bainbridge Island Transfer Center Lighting and Security Upgrade

This project will replace approximately 13 existing light fixtures with LED marine-grade fixtures, install approximately 3 security cameras and add a DVR system to provide security coverage for the Bainbridge Island Transfer Center.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 50,160 | | 0 | 12,540 | 62,700 |
| | | **Project Totals** | **50,160** | | **0** | **12,540** | **62,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 62,700 | 0 | 0 | 0 |
| **Totals** | **0** | **62,700** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-45 | 23 | 0.000 | CE | No | N/A | N/A | 24,528,766 | 1907 AdMod |

Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2015- 2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 3,228,500 | | 0 | 3,261,209 | 6,489,709 |
| CN | 2020 | 5307 | 6,457,000 | | 0 | 832,489 | 7,289,489 |
| CN | 2020 | 5339 | 372,316 | | 0 | 0 | 372,316 |
| | | **Project Totals** | **10,057,816** | | **0** | **4,093,698** | **14,151,514** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,489,709 | 7,661,805 | 0 | 0 | 0 |
| **Totals** | **6,489,709** | **7,661,805** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-60 | 23 | 0.000 | DCE | No | 6th St. | N. Montgomery Ave. | 6,323,699 | 1906 AdMod |

Gateway Bus Storage Facility and Park & Ride

The planned Gateway Bus Storage Facility and Park and Ride will be located in Bremerton, Washington. This is a multi-phase project to enhance and expand the existing Gateway Center Park and Ride. This project will provide additional transit center capacity to accommodate up to 50 transit vehicles and approximately 150 park and ride stalls. Included are pedestrian features, bicycle storage, cameras and lighting. Project enhancements will improve rider safety and promote transit service through the innovative combination of a bus facility adjacent to the park and ride.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 720,000 | | 0 | 112,370 | 832,370 |
| | | **Project Totals** | **720,000** | | **0** | **112,370** | **832,370** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 832,370 | 0 | 0 | 0 | 0 |
| **Totals** | **832,370** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-55 | 18 | 0.000 | CE | No | 6th St. | Montgomery Ave | 200,000 | |

Gateway Center Planning

This planning project will analyze and determine the feasibility of future Transit Oriented Development, Bus Storage, Bus & PEV Vehicle Electrification, Park & Ride Facility, and/or other potential joint development opportunities at the Gateway Center. The Gateway Center is located at 2526 6th Ave., Bremerton, WA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 160,000 | | 0 | 40,000 | 200,000 |
| | | **Project Totals** | **160,000** | | **0** | **40,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 200,000 | 0 | 0 | 0 |
| **Totals** | **0** | **200,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-28 | 23 | 0.020 | DCE | Yes | SR-3 & SR-305 | SR-3 & SR-305 | 15,326,909 | |

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 217,162 | | 0 | 0 | 217,162 |
| PE | 2019 | 5339 | 309,232 | | 0 | 0 | 309,232 |
| CN | 2021 | 5307 | 401,521 | | 0 | 0 | 401,521 |
| CN | 2021 | 5339 | 45,906 | | 0 | 0 | 45,906 |
| CN | 2022 | 5307 | 401,521 | | 0 | 0 | 401,521 |
| CN | 2022 | 5339 | 45,906 | | 0 | 0 | 45,906 |
| | | **Project Totals** | **1,421,248** | | **0** | **0** | **1,421,248** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 526,394 | 0 | 447,427 | 447,427 | 0 |
| **Totals** | **526,394** | **0** | **447,427** | **447,427** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-41 | 26 | 0.000 | CE | No | N/A | N/A | 1,237,474 | |

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 465,166 | | 0 | 0 | 465,166 |
| CN | 2020 | 5337 | 232,583 | | 0 | 0 | 232,583 |
| | | **Project Totals** | **697,749** | | **0** | **0** | **697,749** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 465,166 | 232,583 | 0 | 0 | 0 |
| **Totals** | **465,166** | **232,583** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-57 | 26 | 0.000 | CE | No | N/A | N/A | 506,138 | 1907 AdMod |

Passenger Only Ferry Terminal Improvements 2018-2020

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll Credits will be used as match for 5337 HIFG and 5307 funds. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 34,891 | | 0 | 0 | 34,891 |
| PE | 2019 | 5337 | 6,930 | | 0 | 0 | 6,930 |
| CN | 2019 | 5307 | 314,021 | | 0 | 0 | 314,021 |
| CN | 2019 | 5337 | 62,367 | | 0 | 0 | 62,367 |
| CN | 2020 | 5337 | 87,929 | | 0 | 0 | 87,929 |
| | | **Project Totals** | **506,138** | | **0** | **0** | **506,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 418,209 | 87,929 | 0 | 0 | 0 |
| **Totals** | **418,209** | **87,929** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-54 | 26 | 0.000 | DCE | No | N/A | N/A | 16,010,046 | 19-01 |

Passenger Only Ferry: Bremerton-Downtown Seattle

Passenger Only Ferry route from Bremerton to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improves the existing ferry terminal in Bremerton for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307(h) | 1,184,000 | | 0 | 12,826,046 | 14,010,046 |
| CN | 2020 | | 0 | | 0 | 2,000,000 | 2,000,000 |
| | | **Project Totals** | **1,184,000** | | **0** | **14,826,046** | **16,010,046** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,010,046 | 2,000,000 | 0 | 0 | 0 |
| **Totals** | **14,010,046** | **2,000,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-53 | 26 | 0.000 | DCE | No | N/A | N/A | 21,740,461 | 1907 AdMod |

Passenger Only Ferry: Kingston - Downtown Seattle

Passenger Only Ferry route from Kingston to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two vessels and improve the existing ferry terminal in Kingston for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds. The 5307 funding will be used to partially fund one (1) fast ferry vessel. TDC will be used as match for 5307 funds. One hundred percent of the STE UZA funding will support ferry service to the STE UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 205,000 | 205,000 |
| CN | 2019 | 5307(h) | 1,264,000 | | 0 | 19,385,714 | 20,649,714 |
| CN | 2020 | 5307 | 885,747 | | 0 | 0 | 885,747 |
| | | **Project Totals** | **2,149,747** | | **0** | **19,590,714** | **21,740,461** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,854,714 | 885,747 | 0 | 0 | 0 |
| **Totals** | **20,854,714** | **885,747** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-52 | 26 | 0.000 | DCE | No | N/A | N/A | 9,126,899 | |

Passenger Only Ferry: Southworth - Downtown Seattle

Passenger Only Ferry route from Southworth to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately one boat and improve the existing ferry terminal in Southworth for passenger-only ferry (POF) service. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| CN | 2020 | | 0 | | 0 | 5,926,198 | 5,926,198 |
| | | **Project Totals** | **0** | | **0** | **6,926,198** | **6,926,198** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,000,000 | 5,926,198 | 0 | 0 | 0 |
| **Totals** | **1,000,000** | **5,926,198** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-38 | 23 | 0.000 | CE | No | N/A | N/A | 10,876,631 | |

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 403,347 | WSDOT | 7,000,000 | 0 | 7,403,347 |
| CN | 2019 | 5339 | 46,117 | | 0 | 0 | 46,117 |
| | | **Project Totals** | **449,464** | | **7,000,000** | **0** | **7,449,464** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,449,464 | 0 | 0 | 0 | 0 |
| **Totals** | **7,449,464** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-6 | 26 | 0.000 | DCE | No | N/A | N/A | 23,220,142 | |

Small Passenger Only Vessels

Current work includes constructing a sistership to support local service between Bremerton and Port Orchard. Previously programmed funds were used to complete a business plan and long-range strategy (Phase 1 planning) and operational plans (Phase 2 planning) for POF cross-sound service. Prior funds also supported the construction of a low wake prototype passenger-only vessel for cross-sound service and conducting a wake research study in Rich Passage. Prior funds have also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits will provide the local match for federal funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | FBP | 68,309 | | 0 | 0 | 68,309 |
| CN | 2019 | 5337 | 23,384 | | 0 | 125,000 | 148,384 |
| | | **Project Totals** | **91,693** | | **0** | **125,000** | **216,693** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 216,693 | 0 | 0 | 0 | 0 |
| **Totals** | **216,693** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-49 | 18 | 0.000 | CE | No | Beach Drive | Beach Drive | 338,576 | |

South Base

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5339 | 270,861 | | 0 | 67,715 | 338,576 |
| | | **Project Totals** | **270,861** | | **0** | **67,715** | **338,576** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 338,576 | 0 | 0 | 0 | 0 |
| **Totals** | **338,576** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-61 | 23 | 0.000 | DCE | Yes | N/A | N/A | 5,335,020 | |

SR 104 and Bond Rd. Park & Ride

This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(US) | 376,000 | | 0 | 202,035 | 578,035 |
| RW | 2019 | | 0 | | 0 | 1 | 1 |
| | | **Project Totals** | **376,000** | | **0** | **202,036** | **578,036** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1 | 0 | 578,035 | 0 | 0 |
| **Totals** | **1** | **0** | **578,035** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-62 | 23 | 0.000 | DCE | Yes | Between Milepost 20 near SR 16 | Between Milepost 28 near SR 16 | 9,028,075 | 19-06 |

SR 16 Park and Ride

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 889,285 | | 0 | 138,790 | 1,028,075 |
| | | **Project Totals** | **889,285** | | **0** | **138,790** | **1,028,075** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,028,075 | 0 | 0 | 0 | 0 |
| **Totals** | **1,028,075** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kitsap Transit** | **31,246,661** | **7,000,000** | **47,931,919** | **86,178,580** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Snohomish

**Agency:** Lake Stevens

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2664(003) | | LS-7 | 03 | 0.500 | EA | Yes | 83rd Ave SE | 91st Ave SE | 7,192,314 | |

20th Street SE Phase II - Segment 1

Segment I of the 20th Street SE project between 83rd Avenue SE and 91st Avenue SE. The project will be multimodal and include sidewalks along both sides of the roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, street lighting, a modification to the Traffic Signal System at 83rd and 20th St SE and installation of a new traffic interconnect system. This is part of a corridor project started under Snohomish County that extends along 20th Street SE from South Lake Stevens Road to US 2.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(UL) | 2,500,000 | | 0 | 3,654,000 | 6,154,000 |
| | | **Project Totals** | **2,500,000** | | **0** | **3,654,000** | **6,154,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 6,154,000 | 0 |
| **Totals** | **0** | **0** | **0** | **6,154,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Lake Stevens

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | LS-8 | 04 | 0.000 | CE | No | N/A | N/A | 941,000 | |

91st Avenue NE & Market Place Intersection Improvements

Removal of traffic signal and installation of an urban compact roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 86,100 | | 0 | 36,900 | 123,000 |
| CN | 2019 | HSIP | 572,600 | | 0 | 245,400 | 818,000 |
| | | **Project Totals** | **658,700** | | **0** | **282,300** | **941,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 941,000 | 0 | 0 | 0 | 0 |
| **Totals** | **941,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lake Stevens** | **3,158,700** | **0** | **3,936,300** | **7,095,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | LW-37 | 05 | 0.520 | DCE | No | 108th ST SW | SR 512 | 707,520 | |

Pacific Hwy/STW Overlay 108th to SR 512

Grind and overlay 2 inch depth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 26,400 | | 0 | 4,120 | 30,520 |
| CN | 2022 | STP(UL) | 585,600 | | 0 | 91,400 | 677,000 |
| | | **Project Totals** | **612,000** | | **0** | **95,520** | **707,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 30,520 | 677,000 | 0 |
| **Totals** | **0** | **0** | **30,520** | **677,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | LW-38 | 05 | 0.500 | DCE | No | 88th Street S. | 80th St. Ct. SW | 3,450,000 | |

South Tacoma Way - 88th to North City Limits

S. Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S. Tacoma Way & 84th Street S.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 375,000 | | 0 | 75,000 | 450,000 |
| | | **Project Totals** | **375,000** | | **0** | **75,000** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 450,000 | 0 | 0 |
| **Totals** | **0** | **0** | **450,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3136(008) | | LW-33 | 28 | 0.230 | DCE | Yes | Weller Road | Phillips Road | 1,339,500 | 19-01 |

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding currently programmed completes the north side of the project. This project is related to STE-8 and STE-8a.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 450,000 | | 0 | 100,000 | 550,000 |
| | | **Project Totals** | **450,000** | | **0** | **100,000** | **550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **550,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | LW-39 | 05 | 1.600 | DCE | Yes | Farwest Dr. | Weller Rd. | 8,150,000 | |

Steilacoom Blvd. - Farwest to Weller

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | CMAQ | 935,000 | | 0 | 165,000 | 1,100,000 |
| | | **Project Totals** | **935,000** | | **0** | **165,000** | **1,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,100,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,100,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | | LW-35 | 05 | 0.680 | DCE | No | Weller Rd. SW | Custer Rd. SW | 903,600 | 1910 AdMod |

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(UL) | 747,000 | | 0 | 116,600 | 863,600 |
| | | **Project Totals** | **747,000** | | **0** | **116,600** | **863,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 863,600 | 0 | 0 | 0 | 0 |
| **Totals** | **863,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lakewood** | **3,119,000** | **0** | **552,120** | **3,671,120** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0524(011) | | LYN-43 | 03 | 0.700 | DCE | Yes | 48th Avenue W | 36th Avenue W | 30,359,213 | |

196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 4,760,000 | | 0 | 2,683,834 | 7,443,834 |
| | | **Project Totals** | **4,760,000** | | **0** | **2,683,834** | **7,443,834** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 7,443,834 | 0 | 0 |
| **Totals** | **0** | **0** | **7,443,834** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | LYN-50 | 01 | 0.200 | DCE | Yes | Alderwood Mall Boulevard | 194th Street SW | 16,150,000 | |

42nd Avenue W Improvements

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP(UL) | 1,297,500 | | 0 | 202,500 | 1,500,000 |
| | | | **Project Totals** | **1,297,500** | | **0** | **202,500** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | LYN-38 | 08 | 0.400 | CE | Yes | Poplar Way/Alderwood Mall PKWY | 33rd Ave W/Alderwood Mall BLVD | 46,527,696 | 19-07 |

Poplar Way Extension Bridge

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | DEMO | 322,775 | | 0 | 0 | 322,775 |
| | | **Project Totals** | **322,775** | | **0** | **0** | **322,775** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 322,775 | 0 | 0 | 0 | 0 |
| **Totals** | **322,775** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lynnwood** | **6,380,275** | **0** | **2,886,334** | **9,266,609** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | MAR-29 | 04 | 0.000 | DCE | Yes | N/A | N/A | 572,700 | 19-05 |

2019 Citywide HSIP

On 64th St NE (SR528), change signal phasing at 60th and 67th, install warning signs near intersections of 65th and 67th. At the intersection of 100th and 59th, install pedestrian-actuated rectangular rapid flashing beacons and sidewalk, and upgrade ADA curb ramps. Install high friction surface treatment and warning signs near 1400 block of Smokey Pt Blvd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 113,200 | | 0 | 12,600 | 125,800 |
| RW | 2020 | HSIP | 4,400 | | 0 | 500 | 4,900 |
| CN | 2020 | HSIP | 442,000 | | 0 | 0 | 442,000 |
| | | **Project Totals** | **559,600** | | **0** | **13,100** | **572,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 125,800 | 446,900 | 0 | 0 | 0 |
| **Totals** | **125,800** | **446,900** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | MAR-24 | 28 | 0.680 | CE | Yes | State Avenue | 51st Ave NE | 791,561 | |

80th St NE

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | CMAQ | 76,341 | 0 | 11,915 | 88,256 |
| RW | 2020 | | CMAQ | 196,117 | 0 | 30,608 | 226,725 |
| | | **Project Totals** | | **272,458** | **0** | **42,523** | **314,981** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 88,256 | 226,725 | 0 | 0 | 0 |
| **Totals** | **88,256** | **226,725** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | MAR-27 | 04 | 1.670 | DCE | Yes | east of State Avenue | west of 67th Avenue NE | 26,000,000 | |

88th St NE Corridor Improvements

Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | STP(US) | 1,240,000 | | 0 | 1,760,000 | 3,000,000 |
| | | **Project Totals** | **1,240,000** | | **0** | **1,760,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **3,000,000** | **0** | **0** |

## Washington State S. T. I. P.

### 2019 to 2022

### (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2691(005) | | MAR-21 | 21 | 0.000 | CE | Yes | 1st St. NE | 80th St. NE | 1,795,000 | 1904 AdMod |

State Ave. - 3rd St. to 80th St. NE

The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2019 | | HSIP | 190,000 | | 0 | 0 | 190,000 |
| CN | 2019 | | HSIP | 925,000 | | 0 | 0 | 925,000 |
| CN | 2020 | | | 0 | | 0 | 400,000 | 400,000 |
| | | | **Project Totals** | **1,115,000** | | **0** | **400,000** | **1,515,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,115,000 | 400,000 | 0 | 0 | 0 |
| **Totals** | **1,115,000** | **400,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MAR-28 | 04 | 0.000 | CE | Yes | N/A | N/A | 767,501 | |

Sunnyside Blvd. & 52nd ST NE Signalization

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | CMAQ | 535,940 | | 0 | 83,644 | 619,584 |
| | | **Project Totals** | **535,940** | | **0** | **83,644** | **619,584** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 619,584 | 0 |
| **Totals** | **0** | **0** | **0** | **619,584** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Marysville** | **3,722,998** | **0** | **2,299,267** | **6,022,265** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mill Creek

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MC-10 | 05 | 0.570 | CE | No | 132nd St SE | 141st St SE | 1,150,000 | |

35th Ave SE Road Preservation

Full-width, 2-inch grind and overlay of 35th Avenue SE from 132nd Street SE to 141st Street SE, including traffic control, upgrade of ADA ramps, signing, channelization and other work. This project would connect to the section of 35th Avenue SE upgraded in the City's 2018 35th Avenue SE Reconstruction project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 150,000 | 150,000 |
| CN | 2021 | STP(UL) | 504,208 | | 0 | 495,792 | 1,000,000 |
| | | **Project Totals** | **504,208** | | **0** | **645,792** | **1,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 150,000 | 1,000,000 | 0 | 0 |
| **Totals** | **0** | **150,000** | **1,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mill Creek

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | | MC-9 | 05 | 1.350 | CE | No | Village Green Drive | 35th Avenue SE | 1,750,000 | 1910 AdMod |

Seattle Hill Road Preservation

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(UL) | 720,000 | | 0 | 780,000 | 1,500,000 |
| | | **Project Totals** | **720,000** | | **0** | **780,000** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mill Creek** | **1,224,208** | **0** | **1,425,792** | **2,650,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Monroe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MON-9 | 28 | 0.220 | CE | Yes | 154th St SE | 157th Pl SE | 830,000 | |

179th Ave Sidewalk - 154th St to 157th Pl

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | CMAQ | 73,200 | | 0 | 11,500 | 84,700 |
| RW | 2022 | | 0 | | 0 | 96,200 | 96,200 |
| CN | 2022 | CMAQ | 561,450 | | 0 | 87,650 | 649,100 |
| | | **Project Totals** | **634,650** | | **0** | **195,350** | **830,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 830,000 | 0 |
| **Totals** | **0** | **0** | **0** | **830,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Monroe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2629(001) | | MON-5 | 28 | 0.610 | CE | Yes | Country Crescent | 250 ft east of Brown Road | 3,952,752 | |

Chain Lake Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path approximately 3200 feet toward Brown Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 336,835 | 336,835 |
| CN | 2020 | CMAQ | 1,845,692 | | 0 | 966,975 | 2,812,667 |
| | | **Project Totals** | **1,845,692** | | **0** | **1,303,810** | **3,149,502** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 336,835 | 2,812,667 | 0 | 0 | 0 |
| **Totals** | **336,835** | **2,812,667** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Monroe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MON-8 | 28 | 0.230 | CE | No | 179th Ave SE | Cascade View Drive | 630,250 | |

US Hwy 2 Non-motorized Shared-path

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 90,250 | | 0 | 40,000 | 130,250 |
| CN | 2022 | CMAQ | 432,500 | | 0 | 67,500 | 500,000 |
| | | **Project Totals** | **522,750** | | **0** | **107,500** | **630,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 130,250 | 0 | 500,000 | 0 |
| **Totals** | **0** | **130,250** | **0** | **500,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Monroe** | **3,003,092** | **0** | **1,606,660** | **4,609,752** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mountlake Terrace

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2519(003) | | MOU-23 | 06 | 1.000 | CE | Yes | 236th St SW at Transit Center | 56th Ave W/230th St SW | 26,030,869 | |

'Main Street' Reconstruction

The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | OTHER | 500,000 | 705,042 | 1,205,042 |
| CN | 2022 | STP(UL) | 2,000,000 | OTHER | 2,489,847 | 0 | 4,489,847 |
| | | **Project Totals** | **2,000,000** | | **2,989,847** | **705,042** | **5,694,889** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,205,042 | 0 | 0 | 4,489,847 | 0 |
| **Totals** | **1,205,042** | **0** | **0** | **4,489,847** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mountlake Terrace

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MOU-27 | 21 | 0.000 | DCE | No | N/A | N/A | 520,624 | |

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 427,449 | | 0 | 4,803 | 432,252 |
| | | **Project Totals** | **427,449** | | **0** | **4,803** | **432,252** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 432,252 | 0 | 0 | 0 | 0 |
| **Totals** | **432,252** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mountlake Terrace

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2506(005) | | MOU-28 | 24 | 1.000 | CE | Yes | 76th Ave W | NB I-5 Ramps | 725,750 | |

220th St SW Adaptive Signal System

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 2,160 | | 0 | 240 | 2,400 |
| CN | 2019 | | 0 | | 0 | 62,935 | 62,935 |
| | | **Project Totals** | **2,160** | | **0** | **63,175** | **65,335** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,335 | 0 | 0 | 0 | 0 |
| **Totals** | **65,335** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mountlake Terrace** | **2,429,609** | **2,989,847** | **773,020** | **6,192,476** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Muckleshoot Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MUC-4 | 23 | 0.000 | CE | No | N/A | N/A | 1,000,000 | |

Bus Facility Rehabilitation Project

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | Discretionary | 800,000 | | 0 | 0 | 800,000 |
| | | **Project Totals** | **800,000** | | **0** | **0** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **800,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Muckleshoot Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MUC-3 | 23 | 0.000 | CE | No | N/A | N/A | 242,824 | |

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5309(Bus) | 194,262 | | 0 | 48,562 | 242,824 |
| | | **Project Totals** | **194,262** | | **0** | **48,562** | **242,824** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 242,824 | 0 | 0 | 0 | 0 |
| **Totals** | **242,824** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Muckleshoot Tribe** | **994,262** | **0** | **48,562** | **1,042,824** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mukilteo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2729(002) | | MUK-6 | 05 | 0.000 | CE | No | SR 525 & 88th St W | Terminus of 88th Street | 513,201 | |

88th Street SW Road Pavement Preservation

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 388,210 | | 0 | 60,588 | 448,798 |
| | | **Project Totals** | **388,210** | | **0** | **60,588** | **448,798** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 448,798 | 0 | 0 | 0 | 0 |
| **Totals** | **448,798** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mukilteo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | CNWA (009) | | MUK-7 | 01 | 1.600 | CE | Yes | Harbour Point Boulevard | Beverly Park Road | 19,519,612 | |

Harbour Reach Drive Extension

Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 5,000,000 | 0 | 5,000,000 |
| | | **Project Totals** | **0** | | **5,000,000** | **0** | **5,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,000,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Mukilteo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | MUK-8 | 06 | 0.870 | CE | No | Harbour Pointe Boulevard SW | Harbour Pointe Boulevard | 1,120,000 | |

Harbour Reach Drive Improvements

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 67,760 | | 0 | 40,630 | 108,390 |
| CN | 2021 | STP(UL) | 632,240 | | 0 | 379,370 | 1,011,610 |
| | | **Project Totals** | **700,000** | | **0** | **420,000** | **1,120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,120,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,120,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mukilteo** | **1,088,210** | **5,000,000** | **480,588** | **6,568,798** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** North Bend

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 17A1(002) | | NB-6 | 04 | 0.100 | DCE | Yes | North Bend Way and Park Street | North Bend Way and Park Street | 2,270,000 | 1906 AdMod |

E North Bend Way/Downing Ave/E Park St Roundabout

This project will provide a single-lane roundabout at the intersection of E. North Bend Way and E. Park St. The roundabout will feature a landscaped center island, planted/hardscaped splitter islands, a new illumination system, and stormwater improvements. The project will also provide a shared use sidewalk and trail connections for pedestrians and bikes, ADA compliant access, and minor parking and driveway reconfigurations. Additional work includes irrigation of planted areas, planting of street trees, replacement of watermain, permanent signing, and potentially undergrounding of existing overhead utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 1,250,000 | | 0 | 750,000 | 2,000,000 |
| | | **Project Totals** | **1,250,000** | | **0** | **750,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for North Bend** | **1,250,000** | **0** | **750,000** | **2,000,000** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Northwest Seaport Alliance

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | PS-14 | 24 | 0.000 | CE | Yes | N/A | N/A | 660,000 | |

NWSA Freight Advanced Traveler Information System (FRATIS)

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 519,000 | | 0 | 81,000 | 600,000 |
| | | **Project Totals** | **519,000** | | **0** | **81,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **600,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Northwest Seaport Alliance

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | NWSA-1 | 24 | 0.000 | CE | No | N/A | N/A | 4,000,000 | 19-01 |

Port Community Technology System (PCTS)

PCTS will implement a neutral and open electronic platform for the intelligent and secure exchange of information between public and private stakeholders, improving the competitive position of the NWSA. It's designed to optimize, manage, and automate port and logistics processes through a common platform for data exchanges improving the coordination of freight moves, and leading to improvements in terminal efficiency, reducing delays, reducing truck queues. PCTS will cover NWSA terminals, railroad tracks and yards, ocean carriers, and warehousing and distribution centers. It will provide information on the movement of cargo by truck, rail, and ship, as well as their interfaces, thus improving efficiency of the supply chain. PCTS will operate in both the Seattle and Tacoma harbors. Project tasks include Systems Engineering element; system procurement element; and system deployment, integration, and testing elements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHFP | 1,500,000 | | 0 | 2,500,000 | 4,000,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **2,500,000** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Northwest Seaport Alliance** | **2,019,000** | **0** | **2,581,000** | **4,600,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Orting

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 3269(001) | | ORT-4 | 01 | 0.800 | DCE | Yes | N/A | N/A | 6,859,530 | 1901 AdMod |

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW and Orting Avenue NW to the intersection of Calistoga Street W and Kansas Street SW. The new roadway will consist of a single, asphalt-paved travel lane in each directions with dedicated turning lanes at each end of the roadway extension. A center median will be provided along portions of the roadway extension. Curb and gutter, planter strips, and either sidewalk or trail will be provided along the length of the roadway. A signal will be installed at the intersection of SR 162 and Whitehawk Boulevard NW.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(US) | 620,000 | | 0 | 245,000 | 865,000 |
| | | **Project Totals** | **620,000** | | **0** | **245,000** | **865,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 865,000 | 0 | 0 | 0 |
| **Totals** | **0** | **865,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Orting** | **620,000** | **0** | **245,000** | **865,000** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Pacific

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1017(008) | | PAC-6 | 28 | 0.250 | DCE | Yes | Ellingson Rd | 5th Avenue SW | 1,299,361 | |

Milwaukee Boulevard Minor Widening

The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. Phase I of the project will construct 1,200 feet of sidewalks between 3rd Avenue SW and 5th Avenue SW. Phase II project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing 'gap' on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 997,070 | | 0 | 155,700 | 1,152,770 |
| | | **Project Totals** | **997,070** | | **0** | **155,700** | **1,152,770** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,152,770 | 0 | 0 |
| **Totals** | **0** | **0** | **1,152,770** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Pacific

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1047(005) | | PAC-7 | 04 | 0.800 | EA | Yes | 1st Avenue West | King/Pierce County Line | 3,075,343 | |

West Valley Highway Reconstruction

Reconstruct West Valley Highway between the Pacific southerly City Limits and the City northerly limits. The section of the road from 3rd Avenue SW to the southerly City line will be widened to two 14-foot through lanes, two 5-foot wide bike lanes, a 5-foot wide sidewalk (east), storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the walk, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 630,000 | | 0 | 215,000 | 845,000 |
| | | **Project Totals** | **630,000** | | **0** | **215,000** | **845,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 845,000 | 0 | 0 | 0 | 0 |
| **Totals** | **845,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pacific** | **1,627,070** | **0** | **370,700** | **1,997,770** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3084(008) | | PCO-166 | 05 | 0.300 | DCE | No | 18 Avenue East | 23 Avenue East | 909,500 | |

112 Street East

Mill the existing pavement to a depth that allows for a 2-inch overlay of new asphalt material. The full width of the roadway, 4-thru lanes and one two-way-left-turn lane, will be milled and overlaid. Compliance with the Americans with Disabilities Act (ADA) will be achieved by installing new sidewalk ramps and replacing non-standard existing sidewalk ramps. The vehicle detection system for the existing traffic signal at 18 Ave E will be replaced from an (in asphalt) induction loop system to a video detection system.The Portland Ave E intersection, MP 5.14 to MP 5.18 is excluded from the project limits as it was overlaid recently as part of the Portland Ave corridor asphalt preservation project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 621,750 | | 0 | 175,250 | 797,000 |
| | | **Project Totals** | **621,750** | | **0** | **175,250** | **797,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 797,000 | 0 | 0 | 0 | 0 |
| **Totals** | **797,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3070(001) | | PCO-167 | 28 | 0.110 | DCE | Yes | C Street South | Pacific Avenue South (SR-7) | 1,433,900 | 1908 AdMod |

121st Street South

Construct curb, gutter, sidewalk and landscaping on both sides of 121st St S. Pedestrian illumination and bike lanes will be added to both sides of 121st St S. An enclosed storm sewer system and catch basins will also be constructed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 152,000 | 152,000 |
| CN | 2020 | TAP(UL) | 866,036 | | 0 | 240,875 | 1,106,911 |
| | | **Project Totals** | **866,036** | | **0** | **392,875** | **1,258,911** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 152,000 | 1,106,911 | 0 | 0 | 0 |
| **Totals** | **152,000** | **1,106,911** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2890(004) | | PCO-156 | 04 | 0.000 | DCE | Yes | 38th Avenue East | 38th Avenue East | 1,037,700 | |

38 Av E / 152 St E - Intersection

Install a new traffic signal with associated illumination and pedestrian refuge at the intersection of 38th Avenue East and 152nd Street East.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 539,000 | | 0 | 209,400 | 748,400 |
| | | **Project Totals** | **539,000** | | **0** | **209,400** | **748,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 748,400 | 0 | 0 | 0 | 0 |
| **Totals** | **748,400** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | PCO-173 | 05 | 3.080 | DCE | No | 336 Street East | 288 Street East | 1,133,335 | 1905 AdMod |

8 Avenue East - 336 Street East to 288 Street East

The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 177,000 | | 0 | 27,703 | 204,703 |
| CN | 2022 | STP(R) | 442,000 | | 0 | 486,632 | 928,632 |
| | | **Project Totals** | **619,000** | | **0** | **514,335** | **1,133,335** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 204,703 | 0 | 0 | 928,632 | 0 |
| **Totals** | **204,703** | **0** | **0** | **928,632** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | PCO-171 | 04 | 0.430 | CE | Yes | Railroad Crossing W/O 90th Ave | E/O 92nd Ave Ct E | 4,854,000 | 19-01 |

92 Av E / 224 St E

The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | HSIP | 2,988,000 | | 0 | 332,000 | 3,320,000 |
| | | **Project Totals** | **2,988,000** | | **0** | **332,000** | **3,320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,320,000 | 0 | 0 |
| **Totals** | **0** | **0** | **3,320,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2027(072) | | PCO-169 | 14 | 0.490 | CE | Yes | Isted Rd KPN | N/A | 1,188,460 | |

BR #28210-A / N HERRON RD KPN

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 115,297 | | 0 | 17,995 | 133,292 |
| CN | 2020 | STP(BR) | 975,948 | | 0 | 0 | 975,948 |
| | | **Project Totals** | **1,091,245** | | **0** | **17,995** | **1,109,240** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 133,292 | 975,948 | 0 | 0 | 0 |
| **Totals** | **133,292** | **975,948** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3352(001) | | PCO-168 | 11 | 0.100 | CE | Yes | Glencove Rd KPN | Thomas Rd KPN | 4,326,832 | 19-01 |

BR #31221-A / CRAMER RD KPN

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(BR) | 181,421 | | 0 | 45,356 | 226,777 |
| CN | 2022 | STP(BR) | 3,048,584 | | 0 | 762,146 | 3,810,730 |
| | | **Project Totals** | **3,230,005** | | **0** | **807,502** | **4,037,507** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 226,777 | 0 | 3,810,730 | 0 |
| **Totals** | **0** | **226,777** | **0** | **3,810,730** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCO-174 | 24 | 0.000 | CE | No | N/A | N/A | 950,000 | |

Countywide Transportation Demand Management

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands.-Continue to fulfill the on-base transit, unit bike fleet, ridesharing, and outreach portion of the JBLM TDM Strategic Implementation Plan. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | CMAQ | 790,000 | | 0 | 160,000 | 950,000 |
| | | **Project Totals** | **790,000** | | **0** | **160,000** | **950,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 950,000 | 0 | 0 |
| **Totals** | **0** | **0** | **950,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | PCO-141 | 06 | 6.130 | CE | No | SR 410 | Crystal Mountain Ski Area | 13,603,200 | |

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | Discretionary | 7,753,200 | CRAB | 3,890,861 | 0 | 11,644,061 |
| | | **Project Totals** | **7,753,200** | | **3,890,861** | **0** | **11,644,061** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,644,061 | 0 | 0 | 0 | 0 |
| **Totals** | **11,644,061** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | PCO-161 | 05 | 0.900 | CE | No | 0.1 miles east of Wollochet Dr | 38th Av NW | 723,300 | |

Fillmore Drive NW / 56th Street NW

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 95,150 | | 0 | 14,850 | 110,000 |
| CN | 2020 | STP(UL) | 530,500 | | 0 | 82,800 | 613,300 |
| | | **Project Totals** | **625,650** | | **0** | **97,650** | **723,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 110,000 | 613,300 | 0 | 0 | 0 |
| **Totals** | **110,000** | **613,300** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 27A2(001) | | PCO-160 | 05 | 3.400 | CE | No | Orville Road East | 246th Street East | 2,709,800 | |

Orting Kapowsin Highway East

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 1,749,100 | | 0 | 474,100 | 2,223,200 |
| | | **Project Totals** | **1,749,100** | | **0** | **474,100** | **2,223,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,223,200 | 0 | 0 | 0 |
| **Totals** | **0** | **2,223,200** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCO-145 | 44 | 0.000 | CE | No | N/A | N/A | 288,303 | |

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5309(Bus) | 211,921 | | 0 | 76,382 | 288,303 |
| | | **Project Totals** | **211,921** | | **0** | **76,382** | **288,303** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 288,303 | 0 | 0 | 0 | 0 |
| **Totals** | **288,303** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | PCO-172 | 06 | 1.140 | CE | No | Stone Dr NW | 36th St NW | 2,244,900 | |

Point Fosdick Dr NW

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 268,300 | 268,300 |
| CN | 2022 | STP(UL) | 750,000 | | 0 | 1,226,600 | 1,976,600 |
| | | **Project Totals** | **750,000** | | **0** | **1,494,900** | **2,244,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 268,300 | 0 | 1,976,600 | 0 |
| **Totals** | **0** | **268,300** | **0** | **1,976,600** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 000S(498) | | PCO-170 | 21 | 3.770 | CE | No | N/A | N/A | 770,000 | 19-02 |

ROAD SAFETY - High Friction Surface Treatment and C/L Rumble Strips

1. Military Rd E (221' E/O Military Rd E to Approximately 375' W/O SR-162) - Apply a high friction surface treatment and install centerline rumble strips. 2. McCutcheon Rd E (209' N/O Rhodes Lake Rd E to approx. 182' S/O 108th St E) - Apply a high friction surface treatment. 3. Orting Kapowsin Hy E (602' N/O 210th St E for 158' along Orting Kapowsin Hy E) - Apply a high friction surface treatment. 4. East Bay Dr NW (513' S/O Wollochet Dr NW to 1,128' S/O Sullivan Dr NW) - Apply a high friction surface treatment and install centerline rumble strips. 5. Military Rd E (57' E/O 36th Ave E to 1,630' along Military Rd E) - Apply a high friction surface treatment and install centerline rumble strips.6. Orville Rd E (513' W/O 168th Av Ct E for 467' along Orville Rd E) - Apply a high friction surface treatment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 58,500 | | 0 | 0 | 58,500 |
| | | **Project Totals** | **58,500** | | **0** | **0** | **58,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 58,500 | 0 | 0 | 0 | 0 |
| **Totals** | **58,500** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 000S(454) | | PCO-162 | 21 | 0.000 | DCE | No | Multiple | Multiple | 1,172,300 | |

Road Safety Program - High Friction Surface Treatment

1. Spanaway Loop Rd S near 166 St S - Apply a high friction surface treatment for a portion of the curve and for NB and SB through lanes only. 2. 9 St E east of 190 Ave E - Apply a high friction surface treatment for a portion of the curve in both directions. Center line rumble strips will also be added. 3. 12 St E/210 Ave E curve - Apply a high friction surface treatment for a portion of the curve and in one direction, northbound to westbound. 4. 110 Ave E/122 St E curve - Apply a high friction surface treatment for a portion of the curve and in both directions. Center line rumble strips will also be added. 5. Orting Kapowsin Hwy E in the vicinity of 152 Ave E - Apply a high friction surface treatment to three (3) spot locations within the 's' curve.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 49,200 | | 0 | 100,200 | 149,400 |
| | | **Project Totals** | **49,200** | | **0** | **100,200** | **149,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 149,400 | 0 | 0 | 0 | 0 |
| **Totals** | **149,400** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce Co.** | **21,942,607** | **3,890,861** | **4,852,589** | **30,686,057** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce County
Community Connections

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCCC-6 | 23 | 0.000 | CE | No | N/A | N/A | 1,391,600 | 19-03 |

Beyond the Borders 17-19

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | Discretionary | 50,000 | | 0 | 0 | 50,000 |
| | | **Project Totals** | **50,000** | | **0** | **0** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,000 | 0 | 0 | 0 | 0 |
| **Totals** | **50,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce County Community Connections** | **50,000** | **0** | **0** | **50,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-156 | 23 | 0.000 | CE | No | N/A | N/A | 11,297,515 | 1907 AdMod |

ADA Service

This is a TIP bucket project that contains Pierce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 45,778 hours of service annually. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2019

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 1,567,195 | | 0 | 880,481 | 2,447,676 |
| | | **Project Totals** | **1,567,195** | | **0** | **880,481** | **2,447,676** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,447,676 | 0 | 0 | 0 | 0 |
| **Totals** | **2,447,676** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-169 | 23 | 0.000 | CE | No | N/A | N/A | 1,952,162 | 1901 AdMod |

ADA Service 2021-2022

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 37,177 hours of service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 780,865 | | 0 | 0 | 780,865 |
| CN | 2022 | 5307 | 780,865 | | 0 | 195,216 | 976,081 |
| | | **Project Totals** | **1,561,730** | | **0** | **195,216** | **1,756,946** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 976,081 | 976,081 | 0 |
| **Totals** | **0** | **0** | **976,081** | **976,081** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-164 | 23 | 0.000 | CE | No | N/A | N/A | 49,180,165 | 1907 AdMod |

Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020. The additional 2019 FTA funds will be used to partially fund another additional bus.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 239,423 | | 0 | 0 | 239,423 |
| CN | 2019 | 5339 | 3,609,062 | | 0 | 0 | 3,609,062 |
| CN | 2019 | 5339(c) | 2,550,788 | | 0 | 0 | 2,550,788 |
| CN | 2019 | 5307 | 12,951,802 | | 0 | 11,586,353 | 24,538,155 |
| CN | 2020 | 5307 | 7,246,891 | | 0 | 1,994,414 | 9,241,305 |
| CN | 2020 | CMAQ | 13,121 | | 0 | 0 | 13,121 |
| | | **Project Totals** | **26,611,087** | | **0** | **13,580,767** | **40,191,854** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 30,937,428 | 9,254,426 | 0 | 0 | 0 |
| **Totals** | **30,937,428** | **9,254,426** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-170 | 23 | 0.000 | CE | No | N/A | N/A | 17,569,470 | 1901 AdMod |

Clean Fuels Bus Replacement/Expansion 2021-2022

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 6,307,435 | | 0 | 1,756,947 | 8,064,382 |
| CN | 2021 | 5337 | 125,098 | | 0 | 0 | 125,098 |
| CN | 2021 | 5339 | 595,255 | | 0 | 0 | 595,255 |
| CN | 2022 | 5307 | 6,307,435 | | 0 | 1,756,947 | 8,064,382 |
| CN | 2022 | 5337 | 125,098 | | 0 | 0 | 125,098 |
| CN | 2022 | 5339 | 595,255 | | 0 | 0 | 595,255 |
| | | **Project Totals** | **14,055,576** | | **0** | **3,513,894** | **17,569,470** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 8,784,735 | 8,784,735 | 0 |
| **Totals** | **0** | **0** | **8,784,735** | **8,784,735** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | PT-168 | 23 | 0.000 | CE | No | S. 176th Street | Puyallup Avenue | 4,500,000 | |

Corridor Improvements for Transit Speed & Reliability

The Pacific Avenue S/State Route 7 corridor experiences high levels of traffic congestion which reduces service reliability and increases travel time. This project will identify and prioritize investments to improve transit performance and service quality along Pacific Avenue S/State Route 7 (Downtown Tacoma to Spanaway). It seeks to implement a package of transit preferential treatments in both corridors. Transit preferential treatments may include: Modifications to existing transit signal priority (TSP) installations;Traffic signal re-timing, traffic signal modification and signal synchronization; Queue jumps; Designation of bus or HOV lanes; Upgraded bus stop amenities and improved bus stop spacing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5307 | 1,440,000 | | 0 | 360,000 | 1,800,000 |
| | | **Project Totals** | **1,440,000** | | **0** | **360,000** | **1,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,800,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-166 | 23 | 0.000 | CE | No | N/A | N/A | 257,403 | |

Limited Access Connections

This project funds a demonstration project to study first/last mile solutions through a partnership with a transportation networking company (TNC) in a number of situations where it is not cost-effective or practical to use fixed-route buses as a solution without first measuring potential ridership and service value.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | Discretionary | 205,922 | | 0 | 51,481 | 257,403 |
| | | **Project Totals** | **205,922** | | **0** | **51,481** | **257,403** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 257,403 | 0 | 0 | 0 | 0 |
| **Totals** | **257,403** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-172 | 23 | 0.000 | CE | No | S. 9th/Market St Tacoma | SR 7/8th Avenue E Spanaway | 17,000,000 | |

Pacific Avenue/SR 7 BRT Buses

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17 buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 5,000,000 | OTHER | 9,800,000 | 2,200,000 | 17,000,000 |
| | | **Project Totals** | **5,000,000** | | **9,800,000** | **2,200,000** | **17,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 17,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **17,000,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-173 | 23 | 14.400 | DCE | Yes | Commerce Street Transfer Area | SR 7/8th Avenue E /8th Avenue | 16,360,000 | |

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 2,560,000 | 2,560,000 |
| RW | 2019 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| CN | 2022 | 5309(NS) | 9,917,875 | | 0 | 0 | 9,917,875 |
| CN | 2022 | CMAQ | 2,305,700 | | 0 | 576,425 | 2,882,125 |
| | | **Project Totals** | **12,223,575** | | **0** | **4,136,425** | **16,360,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,560,000 | 0 | 0 | 12,800,000 | 0 |
| **Totals** | **3,560,000** | **0** | **0** | **12,800,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce Transit** | **62,665,085** | **9,800,000** | **24,918,264** | **97,383,349** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Port of Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | POE-4 | 44 | 0.000 | CE | No | 2730 Terminal Avenue | 3500 Terminal Avenue | 43,248,000 | |

South Terminal Modernization Project Phase II

The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TIGER | 10,000,000 | OTHER | 704,657 | 26,960,800 | 37,665,457 |
| | | **Project Totals** | **10,000,000** | | **704,657** | **26,960,800** | **37,665,457** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 37,665,457 | 0 | 0 | 0 | 0 |
| **Totals** | **37,665,457** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Everett** | **10,000,000** | **704,657** | **26,960,800** | **37,665,457** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Port Orchard

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0166(008) | | PO-8 | 28 | 0.000 | DCE | Yes | Sidney Avenue/Ferry Terminal | Annapolis Dock/Ferry Terminal | 7,113,104 | |

Bay Street Pedestrian Pathway

This project consists of engineering, right-of-way acquisition, (including relocation) and construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will be completed in segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 3,000,000 | 0 | 3,000,000 |
| | | **Project Totals** | **0** | | **3,000,000** | **0** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Kitsap

**Agency:** Port Orchard

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | PO-10 | 18 | 1.500 | DCE | Yes | Kitsap Transit Downtown Foot F | Port Orchard Boulevard at Trem | 26,924,855 | |

Bay Street Pedestrian Pathway West, Situational Study

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP(UL) | 490,000 | | 0 | 76,474 | 566,474 |
| | | **Project Totals** | **490,000** | | **0** | **76,474** | **566,474** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 566,474 | 0 |
| **Totals** | **0** | **0** | **0** | **566,474** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Port Orchard

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6610(004) | | PO-6 | 03 | 0.630 | DCE | Yes | SR 16 | Port Orchard Boulevard | 24,810,560 | 19-06 |

Tremont Street Widening (SR-16 to Port Orchard Boulevard)

Project constructed improvements include the addition of a travel in each direction (2 to 4 lanes), new bike lanes, planter strip and sidewalk; two new roundabouts replacing the existing traffic signals at the intersections of S Kitsap Blvd and Pottery Ave; landscaped median treatments; street lighting; midblock crossing with pedestrian activated flashers; storm drainage; waterline and sanitary sewer improvements; and Schedule 74 underground of franchised utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 1,300,000 | | 0 | 0 | 1,300,000 |
| | | **Project Totals** | **1,300,000** | | **0** | **0** | **1,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,300,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Orchard** | **1,790,000** | **3,000,000** | **76,474** | **4,866,474** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Poulsbo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6608(001) | | PB-17 | 28 | 0.890 | CE | Yes | Olhava W | Vinland Elementary School | 2,175,500 | 1905 AdMod |

Finn Hill Road Shared Use Path

The project will construct approximately 4,300 ft of 10-ft wide shared use path with 2-ft gravel shoulders on NW Finn Hill Road and Rhododendron Lane NW between Olhava Way NW and Vinland Elementary School in Poulsbo. The path will be asphalt with permeable ballast and will be on the north side of Finn Hill Road and the east side of Rhododendron Lane. An approximate 400-ft section of path will be constructed as elevated 8-ft wide boardwalk to avoid wetland impacts. Curb ramps, pedestrian crossing signs and cross walk markings will be installed at the intersections of NW Finn Hill/Urdahl Road and NW Finn Hill Road/NW Rude Road. Approximately 4,200-ft of new curb and gutter and storm drainage pipe on the north side of NW Finn Hill Road and the east side of NW Rhododendron Lane will be installed between the travel lane and the landscape buffer/boardwalk/multi use path. Phase one of the project will be to install illumination on existing utility poles and to add one new pole along Finn

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2019 | SRTS | 800,000 | TIB | 275,000 | 900,500 | 1,975,500 |
| | | **Project Totals** | **800,000** | | **275,000** | **950,500** | **2,025,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,025,500 | 0 | 0 | 0 | 0 |
| **Totals** | **2,025,500** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Poulsbo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 6691(001) | | PB-16 | 07 | 2.200 | DCE | Yes | NE Lincoln Road | SR 305 | 26,545,000 | 1910 AdMod |

Noll Road Corridor Improvements

The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will be included. Utility relocation/replacement as needed. New water/sewer mains to be installed in the new roadway segment. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 550,000 | 0 | 550,000 |
| CN | 2019 | HIP(US) | 1,062,713 | | 0 | 0 | 1,062,713 |
| CN | 2019 | STP(US) | 2,366,735 | CWA | 5,359,000 | 2,961,552 | 10,687,287 |
| CN | 2019 | | 0 | TIB | 1,500,000 | 0 | 1,500,000 |
| CN | 2021 | STP(US) | 1,350,000 | | 0 | 0 | 1,350,000 |
| | | **Project Totals** | **4,779,448** | | **7,409,000** | **2,961,552** | **15,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,800,000 | 0 | 1,350,000 | 0 | 0 |
| **Totals** | **13,800,000** | **0** | **1,350,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Poulsbo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PB-19 | 18 | 0.000 | CE | No | N/A | N/A | 250,000 | 19-10 |

Poulsbo Complete Streets Plan

The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | STP(US) | 215,000 | | 0 | 35,000 | 250,000 |
| | | **Project Totals** | **215,000** | | **0** | **35,000** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 250,000 | 0 | 0 |
| **Totals** | **0** | **0** | **250,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Kitsap

**Agency:** Poulsbo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | PB-18 | 21 | 0.000 | CE | No | Various | Various | 260,000 | 19-07 |

Systemic Safety Improvements

Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 28,000 | | 0 | 5,000 | 33,000 |
| CN | 2020 | HSIP | 227,000 | | 0 | 0 | 227,000 |
| | | **Project Totals** | **255,000** | | **0** | **5,000** | **260,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 33,000 | 227,000 | 0 | 0 | 0 |
| **Totals** | **33,000** | **227,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Poulsbo** | **6,049,448** | **7,684,000** | **3,952,052** | **17,685,500** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** PSRC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PSRC-21 | 18 | 0.000 | CE | No | N/A | N/A | 13,263,207 | 1905 AdMod |

Regional Transportation Planning and Programming, FY19-21

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | 5307 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| PL | 2019 | STP(UL) | 2,000,000 | | 0 | 312,138 | 2,312,138 |
| PL | 2020 | 5307 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| | | **Project Totals** | **4,500,000** | | **0** | **937,138** | **5,437,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,874,638 | 1,562,500 | 0 | 0 | 0 |
| **Totals** | **3,874,638** | **1,562,500** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** PSRC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PSRC-23 | 18 | 0.000 | CE | No | N/A | N/A | 5,107,500 | |

Regional Transportation Planning and Programming, FY22-23

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | 5307 | 1,250,000 | | 0 | 0 | 1,250,000 |
| PE | 2021 | STP(UL) | 1,000,000 | | 0 | 303,750 | 1,303,750 |
| PE | 2022 | 5307 | 1,250,000 | | 0 | 0 | 1,250,000 |
| PE | 2022 | STP(UL) | 1,000,000 | | 0 | 303,750 | 1,303,750 |
| | | **Project Totals** | **4,500,000** | | **0** | **607,500** | **5,107,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 2,553,750 | 2,553,750 | 0 |
| **Totals** | **0** | **0** | **2,553,750** | **2,553,750** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for PSRC** | **9,000,000** | **0** | **1,544,638** | **10,544,638** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(472) | | PUY-25 | 24 | 0.000 | CE | Yes | N/A | N/A | 900,000 | |

5th St SW/NW Adaptive Traffic Control

Design and construct signal Improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 67,500 | | 0 | 7,500 | 75,000 |
| CN | 2019 | HSIP | 1,252 | | 0 | 72,500 | 73,752 |
| | | **Project Totals** | **68,752** | | **0** | **80,000** | **148,752** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 148,752 | 0 | 0 | 0 | 0 |
| **Totals** | **148,752** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3209(006) | | PUY-15 | 11 | 0.170 | DCE | Yes | 800 blk 5th St NE | Benston Drive E | 17,027,000 | 19-06 |

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 101,524 | OTHER | 25,381 | 0 | 126,905 |
| CN | 2019 | STP(BR) | 9,165,560 | OTHER | 516,759 | 4,128,820 | 13,811,139 |
| | | **Project Totals** | **9,267,084** | | **542,140** | **4,128,820** | **13,938,044** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,938,044 | 0 | 0 | 0 | 0 |
| **Totals** | **13,938,044** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | PUY-26 | 03 | 0.800 | DCE | No | 12th Ave SE | 23rd Ave SE | 710,000 | 19-06 |

Shaw Road Widening, 12th to 23rd

This is a corridor planning study for Shaw Road from 12th Ave SE to 23rd Ave SE. While the final layout/configuration is to be determined by this planning phase, project elements are anticipated to include revised travel lanes, intersection improvements, new bicycle/pedestrian infrastructure, and ITS technology.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(US) | 614,000 | | 0 | 96,000 | 710,000 |
| | | **Project Totals** | **614,000** | | **0** | **96,000** | **710,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 710,000 | 0 | 0 | 0 | 0 |
| **Totals** | **710,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Puyallup** | **9,949,836** | **542,140** | **4,304,820** | **14,796,796** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2015(094) | | RED-47 | 44 | 0.150 | DCE | Yes | NE 24th Street | NE 26th Street | 14,000,000 | |

152nd Avenue Main Street

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 4,400,000 | | 0 | 700,000 | 5,100,000 |
| CN | 2021 | STP(UL) | 4,250,000 | | 0 | 3,250,000 | 7,500,000 |
| | | **Project Totals** | **8,650,000** | | **0** | **3,950,000** | **12,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,100,000 | 0 | 7,500,000 | 0 | 0 |
| **Totals** | **5,100,000** | **0** | **7,500,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | RED-52 | 28 | 0.500 | CE | No | 156th Avenue NE | 163rd Avenue NE | 2,837,000 | |

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 206,500 | | 0 | 370,700 | 577,200 |
| CN | 2022 | CMAQ | 1,200,000 | | 0 | 1,059,800 | 2,259,800 |
| | | **Project Totals** | **1,406,500** | | **0** | **1,430,500** | **2,837,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 577,200 | 0 | 2,259,800 | 0 |
| **Totals** | **0** | **577,200** | **0** | **2,259,800** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | RED-53 | 06 | 0.900 | CE | No | Willows Road | Approach to SR 202 (Not Inclus | 2,674,000 | |

90th Street Preservation

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 300,000 | | 0 | 286,000 | 586,000 |
| CN | 2022 | STP(UL) | 1,100,000 | | 0 | 988,000 | 2,088,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **1,274,000** | **2,674,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 586,000 | 2,088,000 | 0 |
| **Totals** | **0** | **0** | **586,000** | **2,088,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Redmond** | **11,456,500** | **0** | **6,654,500** | **18,111,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1169(021) | | REN-41 | 14 | 0.000 | CE | Yes | 150-ft north of the bridge | 150-ft south of the bridge | 3,094,450 | 1902 AdMod |

Houser Way Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(BR) | 43,250 | | 0 | 6,750 | 50,000 |
| CN | 2020 | STP(BR) | 2,419,450 | | 0 | 5,000 | 2,424,450 |
| | | **Project Totals** | **2,462,700** | | **0** | **11,750** | **2,474,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,474,450 | 0 | 0 | 0 |
| **Totals** | **0** | **2,474,450** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1070(008) | | REN-32 | 28 | 1.300 | CE | Yes | Rainier Ave N (N city limits) | Logan Ave N/Cedar River Trail | 12,308,406 | |

Lake Washington Loop Trail

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,694,278 | | 0 | 332,128 | 2,026,406 |
| | | **Project Totals** | **1,694,278** | | **0** | **332,128** | **2,026,406** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,026,406 | 0 | 0 | 0 |
| **Totals** | **0** | **2,026,406** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1615(005) | | REN-36 | 03 | 0.500 | CE | Yes | S 3rd St (SR 900) | NW 3rd Pl | 14,300,000 | |

Rainier Ave S Corridor Improvements - Phase 4

Phase 4 will extend the improvements from S 3rd St (SR 900) to approximately 1,000 feet north of Airport Way. Improvements include extending a southbound BAT Lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, segment of a regional ped/bike path trail (Lake Washington Loop Trail) from Airport Way to 1,000 feet north of Airport Way, installation of a pedestrian actuated traffic signal (Hawk), pedestrian scale illumination, transit facility upgrades, access management, new traffic signal and upgrades of existing traffic signals.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2020 | | STP(UL) | 3,000,000 | | 0 | 260,000 | 3,260,000 |
| CN | 2021 | | STP(UL) | 4,500,000 | | 0 | 3,534,000 | 8,034,000 |
| | | | **Project Totals** | **7,500,000** | | **0** | **3,794,000** | **11,294,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,260,000 | 8,034,000 | 0 | 0 |
| **Totals** | **0** | **3,260,000** | **8,034,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | REN-45 | 28 | 0.300 | CE | No | S 2nd St | S 5th St | 13,983,000 | 19-06 |

Renton Connector

The Renton Connector project will install a continuous non-motorized facility along Burnett Ave S. between S. 2nd St and S. 5th St via separated walkways, protected bicycle lanes (cycle track), and a multi-use path. This project will also include landscaped medians, reconfigured public parking areas, curb ramp upgrades to ADA standards, and traffic signalization improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 1,500,000 | | 0 | 270,000 | 1,770,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **270,000** | **1,770,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,770,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,770,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | REN-46 | 21 | 0.000 | CE | No | Various | Various | 562,300 | 19-07 |

Renton Elementary and Middle School Crossings

Upgrade crosswalk markings, upgrade to ADA accessible curb ramps, install a pedestrian refuge island and rectangular rapid flashing beacon systems with accessible push buttons, and widen sidewalks as well as install bulbouts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 66,300 | | 0 | 7,300 | 73,600 |
| CN | 2020 | HSIP | 488,700 | | 0 | 0 | 488,700 |
| | | **Project Totals** | **555,000** | | **0** | **7,300** | **562,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 73,600 | 488,700 | 0 | 0 | 0 |
| **Totals** | **73,600** | **488,700** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | REN-43 | 44 | 0.700 | CE | No | Rainier Ave S | Main Ave S | 17,150,000 | 1906 AdMod |

South 2nd Street Conversion Project

This project will be improving multimodal mobility in and around the downtown core by converting an existing 4-lane one-way roadway to a roadway with one through-lane in each direction between Main Ave South and Rainier Ave South. This project includes a westbound bypass transit lane from just west of Logan Ave S to just east of Lake Avenue. New bicycle facilities include a two-way cycle track between Shattuck and Logan, bike lanes between Logan Avenue and Burnett Avenue, and bike sharrows from Burnett Avenue to Main Ave S. This project also includes three new traffic signals, including one raised intersection and frontage improvements.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP(UL) 1,340,750 | | 0 | 209,250 | 1,550,000 |
| | | **Project Totals** | **1,340,750** | | **0** | **209,250** | **1,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,550,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(306) | | REN-27 | 24 | 0.000 | CE | No | SW 43rd St at Oakesdale Ave SW | SE Petrovitsky Rd at 134th Ave | 695,300 | |

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will install an Adaptive Signal Control System (ASCS)along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 155,000 | | 0 | 25,300 | 180,300 |
| | | **Project Totals** | **155,000** | | **0** | **25,300** | **180,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 180,300 | 0 | 0 | 0 | 0 |
| **Totals** | **180,300** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | REN-44 | 06 | 1.100 | CE | No | West City Limits | SR 167 Ramp | 2,040,000 | |

SW 43rd Street Preservation Project

The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 1,000,000 | | 0 | 820,000 | 1,820,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **820,000** | **1,820,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,820,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,820,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1155(008) | | REN-42 | 14 | 0.000 | CE | Yes | N Riverside Dr | S Riverside Dr | 3,080,450 | 1902 AdMod |

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(BR) | 43,250 | | 0 | 6,750 | 50,000 |
| CN | 2020 | STP(BR) | 2,405,450 | | 0 | 5,000 | 2,410,450 |
| | | **Project Totals** | **2,448,700** | | **0** | **11,750** | **2,460,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,460,450 | 0 | 0 | 0 |
| **Totals** | **0** | **2,460,450** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | | REN-40 | 04 | 1.500 | CE | Yes | S Grady Way | N 1st St | 11,532,243 | 19-10 |

Williams Ave S and Wells Ave S Conversion Project

This project will convert Williams Ave S and Wells Ave S between S Grady Way and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, railroad crossing improvements, signage, markings and wayfinding.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,167,654 | 1,167,654 |
| RW | 2019 | | 0 | | 0 | 117,789 | 117,789 |
| CN | 2019 | HIP(UL) | 3,850,000 | OTHER | 2,684,266 | 3,712,534 | 10,246,800 |
| | | **Project Totals** | **3,850,000** | | **2,684,266** | **4,997,977** | **11,532,243** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,532,243 | 0 | 0 | 0 | 0 |
| **Totals** | **11,532,243** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Renton** | **22,506,428** | **2,684,266** | **10,479,455** | **35,670,149** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Roy

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ROY-2 | 28 | 0.000 | CE | No | Downtown Roy | Pierce County line at Nisqually River | 52,023 | 19-10 |

Yelm Prairie Line Trail

This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2022 | STP(US) | 45,000 | | 0 | 7,023 | 52,023 |
| | | **Project Totals** | **45,000** | | **0** | **7,023** | **52,023** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 52,023 | 0 |
| **Totals** | **0** | **0** | **0** | **52,023** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Roy** | **45,000** | **0** | **7,023** | **52,023** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Sammamish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 9917(029) | | SAM-5 | 24 | 7.200 | CE | No | 228th Ave NE/NE 12th Pl | SR 202/192nd Dr NE | 2,202,320 | 1910 AdMod |

Sammamish, WSDOT and King County ITS Improvement Project

Sammamish: Add fiber optic communications from NE 12th Pl to the N city limits. Add ASCT for the signals from NE 12th Pl to NE 37th Way, with connections to WSDOT's Traffic Buster's System (TBS). A Traffic Management Center (TMC) will be created in City Hall. King County (KC): Add fiber optic communications from the N Sammamish City limits to SR 202. Connects the KC and WSDOT TMC's to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to TBS. Equip intersections with traffic video cameras.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 42,800 | 42,800 |
| CN | 2019 | CMAQ | 1,025,050 | | 0 | 159,978 | 1,185,028 |
| CN | 2020 | CMAQ | 605,750 | | 0 | 94,540 | 700,290 |
| | | **Project Totals** | **1,630,800** | | **0** | **297,318** | **1,928,118** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,227,828 | 700,290 | 0 | 0 | 0 |
| **Totals** | **1,227,828** | **700,290** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sammamish** | **1,630,800** | **0** | **297,318** | **1,928,118** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** SeaTac

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | | | ST-26 | 06 | 0.350 | DCE | Yes | South 166th Street | South 160th Street | 7,839,520 | 19-10 |

34th Avenue S

Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 380,000 | 380,000 |
| CN | 2019 | SRTS | 2,464,000 | | 0 | 4,394,349 | 6,858,349 |
| | | **Project Totals** | **2,464,000** | | **0** | **4,774,349** | **7,238,349** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,238,349 | 0 | 0 | 0 | 0 |
| **Totals** | **7,238,349** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SeaTac** | **2,464,000** | **0** | **4,774,349** | **7,238,349** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-228 | 05 | 0.550 | EA | No | Eastlake Ave/NE 40th St | NE 65th St | 4,700,000 | |

11th Ave NE Preservation

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | | 0 | | 0 | 500,000 | 500,000 |
| CN | 2022 | STP(UL) | 1,400,000 | | 0 | 2,800,000 | 4,200,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **3,300,000** | **4,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 4,700,000 | 0 |
| **Totals** | **0** | **0** | **0** | **4,700,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | | SEA-204 | 05 | 0.000 | CE | No | NE 55th St | Lake City Way NE | 4,320,000 | 1910 AdMod |

15th Ave NE Preservation

Mill and overlay asphalt pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(UL) | 1,500,000 | | 0 | 2,388,000 | 3,888,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **2,388,000** | **3,888,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,888,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,888,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SEA-224 | 05 | 1.300 | CE | No | S Angeline St | I-5 / S Spokane St Ramps | 4,000,000 | |

15th Ave S Preservation

Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(UL) | 1,400,000 | | 0 | 2,100,000 | 3,500,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **2,100,000** | **3,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **3,500,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | SEA-222 | 28 | 0.400 | CE | No | 2nd Ave | Denny Way | 2,000,000 | |

Bell St Protected Bike Lane

The project includes construction of a protected bike lane (PBL) on Bell St from 5th Ave to Denny Way, and traffic calming features to support 2-way bicycle travel in Bell Street Park from 5th Ave to 2nd Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(UL) | 1,349,521 | | 0 | 350,479 | 1,700,000 |
| | | **Project Totals** | **1,349,521** | | **0** | **350,479** | **1,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,700,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-217 | 28 | 0.400 | CE | Yes | Greenwood Avenue N and N 145th | Greenwood Avenue N and N 136th | 1,875,000 | |

Broadview Thomson K-8/Greenwood Ave N Sidewalk

The project includes sidewalk, curb, gutter, ADA curb ramps, planter strip, crosswalks, and curb extensions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(SR) | 700,000 | | 0 | 800,000 | 1,500,000 |
| | | **Project Totals** | **700,000** | | **0** | **800,000** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-205 | 23 | 1.200 | EA | No | Jackson St | 5th Ave | 156,456,392 | |

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5309(NS) | 75,000,000 | | 0 | 59,892,086 | 134,892,086 |
| | | **Project Totals** | **75,000,000** | | **0** | **59,892,086** | **134,892,086** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 134,892,086 | 0 | 0 | 0 | 0 |
| **Totals** | **134,892,086** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1140(065) | | SEA-195 | 24 | 0.000 | CE | No | S Spokane St./Western Ave | E Marginal Way/I-5 | 9,228,699 | |

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an 'Access Seattle' mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 5,555,000 | | 0 | 1,145,000 | 6,700,000 |
| | | **Project Totals** | **5,555,000** | | **0** | **1,145,000** | **6,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 6,700,000 | 0 | 0 | 0 |
| **Totals** | **0** | **6,700,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1791(002) | | SEA-221 | 14 | 0.120 | CE | No | Ravenna Blvd NE | NE 65th St | 5,609,859 | 1906 AdMod |

Cowen Park Historic Bridge

The City of Seattle will retrofit the historic Cowen Park Bridge to meet current seismic standards. Based on preliminary design work, these upgrades are expected to include jacketing columns, bolstering crossbeams, and adding transverse restrainers at expansion piers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 602,465 | | 0 | 0 | 602,465 |
| CN | 2019 | TAP(UL) | 2,409,859 | | 0 | 1,897,535 | 4,307,394 |
| | | **Project Totals** | **3,012,324** | | **0** | **1,897,535** | **4,909,859** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,909,859 | 0 | 0 | 0 | 0 |
| **Totals** | **4,909,859** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-225 | 06 | 3.000 | DCE | Yes | S Atlantic St | 1 Ave S | 60,312,000 | 19-06 |

E Marginal Way Heavy Haul Corridor Improvements

This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and S Spokane St, constructs a separated bicycle/pedestrian facility between S Atlantic St & S Spokane St, and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements, and spot repaving outside of the reconstruction area. The STP CN phase funds will fund the bicycle/ pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 4,000,000 | TIB | 324,000 | 612,000 | 4,936,000 |
| RW | 2021 | | 0 | | 0 | 500,000 | 500,000 |
| CN | 2020 | | 0 | TIB | 2,676,000 | 24,388,000 | 27,064,000 |
| CN | 2021 | STP(UL) | 2,000,000 | | 0 | 1,500,000 | 3,500,000 |
| CN | 2022 | | 0 | FMSIB | 6,100,000 | 0 | 6,100,000 |
| | | **Project Totals** | **6,000,000** | | **9,100,000** | **27,000,000** | **42,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,936,000 | 27,064,000 | 4,000,000 | 6,100,000 | 0 |
| **Totals** | **4,936,000** | **27,064,000** | **4,000,000** | **6,100,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-215a | 03 | 0.000 | DCE | No | Mercer St. | Fairview Bridge | 7,660,400 | |

Fairview Ave N Multimodal Improvements

Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | | 0 | | 0 | 1,240,000 | 1,240,000 |
| CN | 2022 | STP(UL) | 4,030,400 | | 0 | 2,390,000 | 6,420,400 |
| | | **Project Totals** | **4,030,400** | | **0** | **3,630,000** | **7,660,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 7,660,400 | 0 |
| **Totals** | **0** | **0** | **0** | **7,660,400** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-218 | 28 | 0.030 | CE | Yes | Stone Way N and N 41st St (N) | Stone Way N and N 41st St (S) | 289,625 | |

Hamilton Middle School/Stone Way N and N 41st St

The project includes curb extensions, ADA curb ramps, rectangular rapid flashing crosswalk beacons, and safety education.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(SR) | 253,700 | | 0 | 0 | 253,700 |
| | | **Project Totals** | **253,700** | | **0** | **0** | **253,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 253,700 | 0 | 0 | 0 | 0 |
| **Totals** | **253,700** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-219 | 28 | 0.640 | CE | Yes | Federal Ave E and E Mercer St | E Republican St and 21st Ave E | 713,750 | |

Lowell Elementary Neighborhood Greenway

The project includes bicycle boulevard, speed humps, sharrows, stop signs, wayfinding signs, rectangular rapid flashing beacons, crosswalks, and curb extensions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 442,000 | | 0 | 129,000 | 571,000 |
| | | **Project Totals** | **442,000** | | **0** | **129,000** | **571,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 571,000 | 0 | 0 | 0 | 0 |
| **Totals** | **571,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-200 | 23 | 2.400 | CE | Yes | 1st Ave | Martin Luther King Jr Way | 121,479,000 | |

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased; the current programming is for stations only.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2021 | | CMAQ | 4,760,000 | | 0 | 17,479,158 | 22,239,158 |
| | | | **Project Totals** | **4,760,000** | | **0** | **17,479,158** | **22,239,158** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,239,158 | 0 | 0 |
| **Totals** | **0** | **0** | **22,239,158** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-202 | 28 | 0.940 | CE | No | Roy St | University St | 4,589,825 | 19-05 |

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Design and build a continuous bicycle facility approximately 0.94 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street and E Denny Way, a protected bicycle lane on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway on Minor Ave between E Pike St and University St. The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 406,550 | | 0 | 149,500 | 556,050 |
| CN | 2020 | CMAQ | 2,604,441 | | 0 | 1,130,808 | 3,735,249 |
| | | **Project Totals** | **3,010,991** | | **0** | **1,280,308** | **4,291,299** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 556,050 | 3,735,249 | 0 | 0 | 0 |
| **Totals** | **556,050** | **3,735,249** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-167 | 23 | 0.000 | CE | No | Pine Street | Thomas Street | 6,559,860 | |

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 514,236 | | 0 | 865,347 | 1,379,583 |
| CN | 2019 | 5337 | 602,042 | | 0 | 0 | 602,042 |
| | | **Project Totals** | **1,116,278** | | **0** | **865,347** | **1,981,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,981,625 | 0 | 0 | 0 | 0 |
| **Totals** | **1,981,625** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-210 | 23 | 0.000 | CE | No | Pine Street | Thomas Street | 3,755,526 | 1907 AdMod |

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between.The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 1,231,867 | | 0 | 0 | 1,231,867 |
| CN | 2019 | 5307 | 375,060 | | 0 | 501,144 | 876,204 |
| CN | 2020 | 5307 | 448,969 | | 0 | 251,064 | 700,033 |
| CN | 2020 | 5337 | 555,284 | | 0 | 0 | 555,284 |
| CN | 2022 | 5307 | 310,412 | | 0 | 0 | 310,412 |
| CN | 2022 | 5337 | 81,726 | | 0 | 0 | 81,726 |
| | | **Project Totals** | **3,003,318** | | **0** | **752,208** | **3,755,526** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,108,071 | 1,255,317 | 0 | 392,138 | 0 |
| **Totals** | **2,108,071** | **1,255,317** | **0** | **392,138** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-226 | 23 | 0.000 | CE | No | N/A | N/A | 2,511,360 | 1901 AdMod |

Monorail System Maintenance 2021-2022

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 408,939 | | 0 | 251,136 | 660,075 |
| CN | 2021 | 5337 | 595,605 | | 0 | 0 | 595,605 |
| CN | 2022 | 5307 | 408,939 | | 0 | 251,136 | 660,075 |
| CN | 2022 | 5337 | 595,605 | | 0 | 0 | 595,605 |
| | | **Project Totals** | **2,009,088** | | **0** | **502,272** | **2,511,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,255,680 | 1,255,680 | 0 |
| **Totals** | **0** | **0** | **1,255,680** | **1,255,680** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-223 | 24 | 0.000 | CE | No | Multipe | Multiple | 12,056,000 | |

Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | Discretionary | 1,661,900 | | 0 | 1,661,000 | 3,322,900 |
| CN | 2019 | Discretionary | 2,429,100 | | 0 | 6,304,000 | 8,733,100 |
| | | **Project Totals** | **4,091,000** | | **0** | **7,965,000** | **12,056,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,056,000 | 0 | 0 | 0 | 0 |
| **Totals** | **12,056,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1704(001) | | SEA-208 | 28 | 0.340 | CE | No | Fremont Ave N | Stone Way N | 1,099,450 | 1902 AdMod |

N 34th Street Protected Bicycle Lanes and Protected Intersections

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 856,000 | | 0 | 133,600 | 989,600 |
| | | **Project Totals** | **856,000** | | **0** | **133,600** | **989,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 989,600 | 0 | 0 | 0 |
| **Totals** | **0** | **989,600** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-207 | 05 | 0.000 | CE | No | 15th Ave NE | Montlake Blvd NE | 1,930,000 | |

NE Pacific St Preservation

Mill and overlay asphalt pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 237,000 | 1,737,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **237,000** | **1,737,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,737,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,737,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-220 | 28 | 0.030 | CE | Yes | Rainier Ave S & S Graham St | Rainier Ave S & 46th Ave S | 311,625 | |

Rainier Ave S & S Graham St Intersection Safety Improvement

The project includes curb extensions; raised crosswalk, sidewalk, curb, gutter, and ADA curb ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(SR) | 249,300 | | 0 | 0 | 249,300 |
| | | **Project Totals** | **249,300** | | **0** | **0** | **249,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 249,300 | 0 | 0 | 0 | 0 |
| **Totals** | **249,300** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1488(002) | | SEA-203 | 03 | 0.200 | EA | Yes | 1st Ave S | 4th Ave S | 123,000,000 | |

S Lander St Grade Separation

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 6,000,000 | 6,000,000 |
| CN | 2019 | Discretionary | 45,000,000 | CWA | 5,000,000 | 35,805,308 | 85,805,308 |
| CN | 2019 | NHFP | 3,000,000 | FMSIB | 8,000,000 | 0 | 11,000,000 |
| | | **Project Totals** | **48,000,000** | | **13,000,000** | **41,805,308** | **102,805,308** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 102,805,308 | 0 | 0 | 0 | 0 |
| **Totals** | **102,805,308** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-227 | 23 | 0.000 | CE | No | N/A | N/A | 1,076,298 | 1901 AdMod |

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 430,519 | | 0 | 107,630 | 538,149 |
| CN | 2022 | 5307 | 430,519 | | 0 | 107,630 | 538,149 |
| | | **Project Totals** | **861,038** | | **0** | **215,260** | **1,076,298** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 538,149 | 538,149 | 0 |
| **Totals** | **0** | **0** | **538,149** | **538,149** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1140(039) | | SEA-130 | 23 | 1.300 | CE | No | Olive Street | Yale Street | 49,136,684 | |

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | Discretionary | 16,072 | | 0 | 0 | 16,072 |
| | | **Project Totals** | **16,072** | | **0** | **0** | **16,072** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,072 | 0 | 0 | 0 | 0 |
| **Totals** | **16,072** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-166 | 23 | 0.000 | CE | No | Pine Street | Yale Street | 2,216,345 | |

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 879,529 | | 0 | 219,882 | 1,099,411 |
| | | **Project Totals** | **879,529** | | **0** | **219,882** | **1,099,411** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,099,411 | 0 | 0 | 0 | 0 |
| **Totals** | **1,099,411** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-209 | 23 | 0.000 | CE | No | Yale - Stewart | 1st Ave - Howell St. | 1,611,222 | 1907 AdMod |

Streetcar System Maintenance

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 428,767 | | 0 | 214,717 | 643,484 |
| CN | 2020 | 5307 | 430,106 | | 0 | 107,526 | 537,632 |
| CN | 2022 | 5307 | 428,034 | | 0 | 2,072 | 430,106 |
| | | **Project Totals** | **1,286,907** | | **0** | **324,315** | **1,611,222** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 643,484 | 537,632 | 0 | 430,106 | 0 |
| **Totals** | **643,484** | **537,632** | **0** | **430,106** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SEA-229 | 21 | 0.000 | CE | No | N/A | N/A | 1,320,000 | 19-03 |

Vision Zero and Bicycle Pedestrian Safety Analysis Leading Pedestrian Interval Locations

Install leading pedestrian intervals at signalized intersections throughout the city.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 297,000 | | 0 | 33,000 | 330,000 |
| CN | 2020 | HSIP | 990,000 | | 0 | 0 | 990,000 |
| | | **Project Totals** | **1,287,000** | | **0** | **33,000** | **1,320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 330,000 | 990,000 | 0 | 0 | 0 |
| **Totals** | **330,000** | **990,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Seattle** | **173,569,466** | **22,100,000** | **174,444,758** | **370,114,224** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SL-25 | 28 | 0.000 | CE | Yes | N 148th Street & 1st Ave NE | Shoreline South/145th Station | 17,055,000 | 19-06 |

148th Street Non-Motorized Bridge

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/145th Station from westside neighborhoods. The 148th Street Non-Motorized Bridge project will design and construct a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and stairs. The project will analyze safe pedestrian and bicycle connections to 1st Ave NE and evaluate a drop-off/pick-up area ('kiss-n-ride').

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 2,055,000 | | 0 | 1,700,000 | 3,755,000 |
| | | **Project Totals** | **2,055,000** | | **0** | **1,700,000** | **3,755,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,755,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,755,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1611(004) | | SL-21 | 05 | 1.100 | CE | No | NE 155 Street | NE 160 Street | 762,713 | |

15th Avenue NE Preservation

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 461,913 | | 0 | 137,974 | 599,887 |
| | | **Project Totals** | **461,913** | | **0** | **137,974** | **599,887** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 599,887 | 0 | 0 | 0 | 0 |
| **Totals** | **599,887** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2141(002) | | SL-19 | 04 | 0.000 | EA | Yes | Meridian Ave N & N 155th | Meridian Ave N & N 155th | 358,929 | |

Meridian Ave N & N 155th St Intersection Phase Changes

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 1,066 | 1,066 |
| CN | 2019 | HSIP | 293,482 | | 0 | 0 | 293,482 |
| | | **Project Totals** | **293,482** | | **0** | **1,066** | **294,548** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 294,548 | 0 | 0 | 0 | 0 |
| **Totals** | **294,548** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SL-24 | 21 | 1.010 | CE | Yes | N. 155th Street | N. 175th Street | 1,163,700 | 19-05 |

Meridian Avenue N Safety Improvements

Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 168,100 | | 0 | 18,700 | 186,800 |
| RW | 2020 | HSIP | 54,000 | | 0 | 6,000 | 60,000 |
| CN | 2021 | HSIP | 916,900 | | 0 | 0 | 916,900 |
| | | **Project Totals** | **1,139,000** | | **0** | **24,700** | **1,163,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 186,800 | 60,000 | 916,900 | 0 | 0 |
| **Totals** | **186,800** | **60,000** | **916,900** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SL-23 | 21 | 0.000 | CE | Yes | 3rd Avenue NW/Richmond Beach R | 8th Avenue NW/Richmond Beach R | 1,404,300 | 19-05 |

Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW:Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 203,500 | | 0 | 22,600 | 226,100 |
| RW | 2020 | HSIP | 37,500 | | 0 | 4,200 | 41,700 |
| CN | 2020 | HSIP | 1,136,500 | | 0 | 0 | 1,136,500 |
| | | **Project Totals** | **1,377,500** | | **0** | **26,800** | **1,404,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 226,100 | 1,178,200 | 0 | 0 | 0 |
| **Totals** | **226,100** | **1,178,200** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | SL-26 | 21 | 0.100 | CE | Yes | 12th Ave NE intersection | NE 165th St | 481,399 | 1909 AdMod |

Ridgecrest Safe Routes to School

The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:1- school Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE ( facing west). b. NE 165th St, near 15th Ave NE ( Facing east). 2- Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/ Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing). 3- Educational outreach to the surrounding neighborhood and school.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | SRTS | 69,200 | 6,919 | 76,119 |
| RW | 2020 | | 0 | SRTS | 12,500 | 0 | 12,500 |
| CN | 2021 | | 0 | SRTS | 386,000 | 3,780 | 389,780 |
| CN | 2022 | | 0 | | 0 | 3,000 | 3,000 |
| | | **Project Totals** | **0** | | **467,700** | **13,699** | **481,399** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,119 | 12,500 | 389,780 | 3,000 | 0 |
| **Totals** | **76,119** | **12,500** | **389,780** | **3,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Shoreline** | **5,326,895** | **467,700** | **1,904,239** | **7,698,834** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SKA-5 | 23 | 0.000 | CE | No | N/A | N/A | 554,685 | 19-07 |

2018-2019 Purchase of Replacement Vehicles to Support Commuter Services

This project provides capital and/or replacement funding to assist in purchases of vehicles to support commuter services linking Skagit County to the central Puget Sound Region. The vanpool and commuter bus services operated by Skagit Transit provide the public link connecting northern Puget Sound to the Central Puget Sound Region. This project is a multiyear bucket project, as funding allows replacement and or expansion vans or buses will be purchased to support these services. During all the years of this project, since it first appears in the TIP, the project will provide one commuter bus and up to four vanpool vehicles to support commuter services operated by Skagit Transit serving the Central Puget Sound Region. Skagit Transit is programming 2019 FTA 5307 and 5339 along with local match funds in the amount of $256,096 this project. The additional 2019 FTA funds will be used to partially fund an additional commuter style coach.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 355,587 | | 0 | 110,939 | 466,526 |
| CN | 2019 | 5339 | 88,159 | | 0 | 0 | 88,159 |
| | | **Project Totals** | **443,746** | | **0** | **110,939** | **554,685** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 554,685 | 0 | 0 | 0 | 0 |
| **Totals** | **554,685** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SKA-6 | 23 | 0.000 | CE | No | N/A | N/A | 496,700 | 19-07 |

Commuter Bus Operations

This project provides Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA (STE UZA). The Commuter Bus operates between Skagit Station in Mount Vernon and ends at the Everett Station in Everett, providing the public transit link connecting the northern Puget Sound region to the central Puget Sound region. Skagit Transit is programming their 2019 earned share of $247,306 in FTA Section 5307 funds and local match funds to the project, which in combination with 2018 FTA funds, will pay for approximately 4,975 hours of service.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 248,350 | | 0 | 248,350 | 496,700 |
| | | | **Project Totals** | **248,350** | | **0** | **248,350** | **496,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 496,700 | 0 | 0 | 0 | 0 |
| **Totals** | **496,700** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Transit** | **692,096** | **0** | **359,289** | **1,051,385** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Skykomish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | | SKY-2 | 04 | 0.000 | CE | No | US 2 MP 48 | US 2 MP 49 | 3,100,000 | 19-10 |

US 2 and 5th Street Roundabout

The project will replace the existing intersection, which is stop controlled for 5th Street, with a compact roundabout at the intersection of US 2 and 5th Street. The project will include splitter islands along US 2 that will provide access control through the town of Skykomish, removing the two way left turn lane. The roundabout will include a shared use path on the south side, sidewalks on the northeast side of the intersection and marked crosswalks at the low-speed entrances to the roundabout on the east side.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 40,500 | 40,500 |
| PE | 2020 | STP(R) | 259,500 | | 0 | 0 | 259,500 |
| | | **Project Totals** | **259,500** | | **0** | **40,500** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 40,500 | 259,500 | 0 | 0 | 0 |
| **Totals** | **40,500** | **259,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skykomish** | **259,500** | **0** | **40,500** | **300,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNH-12 | 04 | 0.000 | CE | No | Bickford/Weaver Int. | Bickford/Weaver Int. | 1,100,000 | |

Bickford & Weaver Intersection Improvements

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 216,250 | | 0 | 33,750 | 250,000 |
| | | **Project Totals** | **216,250** | | **0** | **33,750** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **250,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNH-11 | 05 | 0.450 | CE | No | SR 9 Overpass | Weaver Road | 500,000 | |

Bickford Avenue Overlay

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 8,000 | | 0 | 2,000 | 10,000 |
| CN | 2019 | STP(UL) | 376,000 | | 0 | 114,000 | 490,000 |
| | | **Project Totals** | **384,000** | | **0** | **116,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNH-13 | 06 | 0.500 | CE | No | Weaver Road | 30th Street | 540,016 | |

North Bickford Avenue Overlay

The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation.Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC,channelization and ADA improvements (including sidewalk and ADA ramps).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP(UL) | 14,288 | | 0 | 5,712 | 20,000 |
| CN | 2022 | STP(UL) | 371,504 | | 0 | 148,512 | 520,016 |
| | | **Project Totals** | **385,792** | | **0** | **154,224** | **540,016** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 540,016 | 0 |
| **Totals** | **0** | **0** | **0** | **540,016** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snohomish** | **986,042** | **0** | **303,974** | **1,290,016** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2575(003) | | SNOCO-138 | 04 | 1.750 | DCE | Yes | Seattle Hill Road | 180th Street SE | 11,420,000 | 1906 AdMod |

35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 3,272,315 | | 0 | 0 | 3,272,315 |
| | | **Project Totals** | **3,272,315** | | **0** | **0** | **3,272,315** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,272,315 | 0 | 0 | 0 | 0 |
| **Totals** | **3,272,315** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNOCO-144 | 03 | 1.560 | DCE | Yes | SR524 | 180th St SE | 13,418,200 | 19-05 |

35th Avenue SE - Phase II: SR524 to 180th St SE

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | TIB | 4,000,000 | 1,167,000 | 5,167,000 |
| CN | 2021 | | 0 | PWTF | 3,000,000 | 2,000,000 | 5,000,000 |
| | | **Project Totals** | **0** | | **7,000,000** | **3,167,000** | **10,167,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,167,000 | 5,000,000 | 0 | 0 |
| **Totals** | **0** | **5,167,000** | **5,000,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNOCO-142 | 21 | 0.000 | CE | No | 198th St SW | Lynnwood City Limits | 260,000 | 1904 AdMod |

52 AVE W Pedestrian Crossing Enhancements

Enhance pedestrian crossings near bus stops at or adjacent to intersections with marked crosswalks, raised pavement markers, advanced pedestrian warning systems, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2019 | HSIP | 250,000 | | 0 | 0 | 250,000 |
| | | **Project Totals** | **250,000** | | **0** | **10,000** | **260,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 260,000 | 0 | 0 | 0 | 0 |
| **Totals** | **260,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 9931(019) | | SNOCO-134 | 24 | 0.000 | CE | No | N/A | N/A | 2,000,000 | 1910 AdMod |

Adaptive Signal Control System Phase 2

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527,SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(UL) | 1,410,362 | | 0 | 220,114 | 1,630,476 |
| CN | 2019 | STP(UL) | 146,638 | | 0 | 22,886 | 169,524 |
| | | **Project Totals** | **1,557,000** | | **0** | **243,000** | **1,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,800,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 2586(004) | | SNOCO-146 | 06 | 1.230 | CE | No | Airport Rd at Home Depot Entr | 128 St SW at I-5 SB Ramps | 3,532,866 | 1910 AdMod |

Airport Road/128th St SW Overlay

Provide a mill and fill overlay. All pavement markings will be replaced and ADA ramps upgraded as necessary. Traffic detection devices will be replaced as necessary.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 2,817,260 | | 0 | 439,606 | 3,256,866 |
| | | **Project Totals** | **2,817,260** | | **0** | **439,606** | **3,256,866** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,256,866 | 0 | 0 | 0 | 0 |
| **Totals** | **3,256,866** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | SNOCO-141 | 21 | 0.000 | CE | No | Airport Road | 4th Ave. W | 370,000 | |

Center RD Pedestrian Safety Enhancements

Install marked crosswalks, raised pavement markers, advanced pedestrian crossing signs, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2019 | HSIP | 360,000 | | 0 | 0 | 360,000 |
| | | **Project Totals** | **360,000** | | **0** | **10,000** | **370,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 370,000 | 0 | 0 | 0 | 0 |
| **Totals** | **370,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNOCO-140 | 44 | 1.000 | CE | No | Lowell-Larime Road | SR 9 | 335,000 | 1902 AdMod |

Marsh Road Spot Safety Improvements

Upgrade existing guardrail to WSDOT current standard. Install new guardrail where warranted at horizontal curves. Update signing and striping to the new MUTCD horizontal curve standards to delineate the horizontal curves, provide a suitable speed advisory and provide positive guidance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 325,000 | | 0 | 0 | 325,000 |
| | | **Project Totals** | **325,000** | | **0** | **0** | **325,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 325,000 | 0 | 0 | 0 | 0 |
| **Totals** | **325,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2031(112) | | SNOCO-124 | 28 | 0.000 | CE | Yes | SR 524 | 183rd Street SE | 8,055,953 | |

North Creek Regional Trail

Snohomish County Public Works is proposing to build a section of the North Creek Regional Trail between State Route 524 and North Creek Park at 183rd Street SE. The proposed 2.4 mile trail will fill a significant gap in the coordinated regional system that will eventually connect Sammamish River/Burke-Gilman Trail in King County with the Snohomish County Regional Interurban Trail in Everett. The proposed trail is intended to safely accommodate bicyclists, pedestrians, runners, wheelchair users, in-line skaters, and other non-motorized users. The trail will provide access to recreation, employment and retail centers; improve local connections between communities and neighborhoods; provide and alternative to driving; encourage physical activity; and connect to other existing trails and pedestrian facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,640,000 | OTHER | 1,000,000 | 2,075,000 | 4,715,000 |
| | | **Project Totals** | **1,640,000** | | **1,000,000** | **2,075,000** | **4,715,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,715,000 | 0 | 0 | 0 |
| **Totals** | **0** | **4,715,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 31E1(001) | | SNOCO-135 | 11 | 0.000 | DCE | Yes | Richardson Creek Bridge #300 | Richardson Creek Bridge #300 | 2,075,722 | |

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2020 | STP(R) | 1,458,150 | | 0 | 227,572 | 1,685,722 |
| | | **Project Totals** | **1,458,150** | | **0** | **267,572** | **1,725,722** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,725,722 | 0 | 0 | 0 |
| **Totals** | **0** | **1,725,722** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2031(113) | | SNOCO-133 | 11 | 0.000 | DCE | Yes | 0.9 MI NW Jct SR 203 | 0.9 MI NW Jct SR 203 | 5,204,268 | |

Riley Slough 155 Replacement

Replace multi-span timber and concrete deck structure with new bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 2,000 | 2,000 |
| CN | 2019 | STP(BR) | 2,857,482 | | 0 | 714,370 | 3,571,852 |
| | | **Project Totals** | **2,857,482** | | **0** | **716,370** | **3,573,852** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,573,852 | 0 | 0 | 0 | 0 |
| **Totals** | **3,573,852** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | SNOCO-145 | 05 | 2.300 | CE | No | Kayak Pt Rd at Marine Drive | 140th ST SW at 63rd Avenue NW | 1,001,000 | |

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2' final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 80,100 | 80,100 |
| CN | 2021 | STP(UL) | 782,000 | | 0 | 138,900 | 920,900 |
| | | **Project Totals** | **782,000** | | **0** | **219,000** | **1,001,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 80,100 | 920,900 | 0 | 0 |
| **Totals** | **0** | **80,100** | **920,900** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | SNOCO-137 | 05 | 3.560 | DCE | No | Marine Dr: at Lakewood Rd, MP | Marine Dr: at Frank Waters Rd, | 1,230,335 | |

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 979,100 | | 0 | 152,808 | 1,131,908 |
| | | **Project Totals** | **979,100** | | **0** | **152,808** | **1,131,908** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,131,908 | 0 | 0 | 0 |
| **Totals** | **0** | **1,131,908** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snohomish Co.** | **16,298,307** | **8,000,000** | **7,300,356** | **31,598,663** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Snoqualmie

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0202(054) | | SNQ-5 | 06 | 0.500 | CE | Yes | SE Northern Street | Newton Street SE | 5,110,631 | |

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | Ped/Bike Program | 1,800,000 | 0 | 1,800,000 |
| CN | 2019 | Discretionary | 200,000 | TIB | 200,000 | 468,780 | 868,780 |
| CN | 2019 | | 0 | WSDOT | 117,000 | 0 | 117,000 |
| | | **Project Totals** | **200,000** | | **2,117,000** | **468,780** | **2,785,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,785,780 | 0 | 0 | 0 | 0 |
| **Totals** | **2,785,780** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Snoqualmie

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNQ-9 | 04 | 0.510 | DCE | Yes | SE Northern Street | SE 69th Place | 7,818,300 | |

Town Center Phase 3A & 3B

The Town Center Phase 3A & 3B project is on SR202 (Railroad Avenue SE) between SE Northern Street and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 473,300 | | 0 | 73,868 | 547,168 |
| PE | 2020 | STP(UL) | 337,205 | | 0 | 52,627 | 389,832 |
| | | **Project Totals** | **810,505** | | **0** | **126,495** | **937,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 547,168 | 389,832 | 0 | 0 | 0 |
| **Totals** | **547,168** | **389,832** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snoqualmie** | **1,010,505** | **2,117,000** | **595,275** | **3,722,780** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-91 | 23 | 0.000 | DCE | Yes | N/A | N/A | 42,870,000 | |

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 520,000 | 520,000 |
| RW | 2019 | | 0 | | 0 | 24,000 | 24,000 |
| CN | 2019 | | 0 | | 0 | 291,000 | 291,000 |
| CN | 2021 | CMAQ | 1,500,000 | | 0 | 234,104 | 1,734,104 |
| | | **Project Totals** | **1,500,000** | | **0** | **1,069,104** | **2,569,104** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 835,000 | 0 | 1,734,104 | 0 | 0 |
| **Totals** | **835,000** | **0** | **1,734,104** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-4B | 23 | 14.000 | CE | Yes | Downtown Seattle King St Station | Lakewood Station | 257,808,000 | 1905 AdMod |

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 5,600,000 | | 0 | 873,988 | 6,473,988 |
| RW | 2022 | CMAQ | 1,100,000 | | 0 | 171,676 | 1,271,676 |
| | | **Project Totals** | **6,700,000** | | **0** | **1,045,664** | **7,745,664** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,473,988 | 0 | 0 | 1,271,676 | 0 |
| **Totals** | **6,473,988** | **0** | **0** | **1,271,676** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-95 | 23 | 0.000 | EIS | Yes | Redmond Technology Center | Downtown Redmond/ Marymoor Park | 1,415,284,000 | 1908 AdMod |

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The 5307 funds will be used to construct the station in downtown Redmond and in southeast Redmond near Marymoor Park. The project also includes parking spaces and range of bicycle and pedestrian improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,917,000 | 1,917,000 |
| RW | 2019 | | 0 | | 0 | 6,762,000 | 6,762,000 |
| CN | 2019 | | 0 | | 0 | 1,942,000 | 1,942,000 |
| CN | 2020 | 5307 | 2,932,575 | | 0 | 0 | 2,932,575 |
| CN | 2021 | 5307 | 25,472,348 | | 0 | 7,101,230 | 32,573,578 |
| CN | 2022 | 5307 | 21,404,923 | | 0 | 5,351,230 | 26,756,153 |
| | | **Project Totals** | **49,809,846** | | **0** | **23,073,460** | **72,883,306** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,621,000 | 2,932,575 | 32,573,578 | 26,756,153 | 0 |
| **Totals** | **10,621,000** | **2,932,575** | **32,573,578** | **26,756,153** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-158 | 28 | 0.330 | DCE | No | South end of the Redmond Centr | North end of the East Lake Sam | 5,583,100 | |

East Lake Sammamish Trail North Extension

Complete the East Lake Sammamish Trail in the former BNSF Rail Corridor through the SR 520/SR 202 Interchange and over Bear Creek, linking the northern terminus of the East Lake Sammamish Trail with the southern terminus of the Redmond Central Connector in Redmond.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | TAP(UL) | 1,718,683 | | 0 | 3,164,417 | 4,883,100 |
| | | | **Project Totals** | **1,718,683** | | **0** | **3,164,417** | **4,883,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,883,100 | 0 | 0 | 0 |
| **Totals** | **0** | **4,883,100** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-76 | 23 | 14.500 | EIS | Yes | downtown Seattle / IDS | Overlake Transit Center | 3,677,150,000 | |

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; 700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 13,350,000 | 13,350,000 |
| PE | 2020 | | 0 | | 0 | 13,604,000 | 13,604,000 |
| RW | 2019 | | 0 | | 0 | 9,716,000 | 9,716,000 |
| RW | 2020 | | 0 | | 0 | 6,546,000 | 6,546,000 |
| CN | 2019 | | 0 | | 0 | 640,799,000 | 640,799,000 |
| CN | 2020 | | 0 | | 0 | 514,006,000 | 514,006,000 |
| | | **Project Totals** | **0** | | **0** | **1,198,021,000** | **1,198,021,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 663,865,000 | 534,156,000 | 0 | 0 | 0 |
| **Totals** | **663,865,000** | **534,156,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-82 | 23 | 0.000 | EIS | Yes | South 200th Street and 28th Av | South 316th Street and 23rd Av | 2,451,535,000 | 19-08 |

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 33,938,477 | 33,938,477 |
| RW | 2019 | 5309(NS) | 50,000,000 | | 0 | 71,934,000 | 121,934,000 |
| RW | 2020 | | 0 | | 0 | 1,784,523 | 1,784,523 |
| CN | 2019 | 5309(NS) | 50,000,000 | | 0 | 248,502,000 | 298,502,000 |
| CN | 2019 | CMAQ | 8,490,506 | | 0 | 304,398,000 | 312,888,506 |
| CN | 2020 | | 0 | | 0 | 38,817,000 | 38,817,000 |
| | | **Project Totals** | **108,490,506** | | **0** | **699,374,000** | **807,864,506** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 733,324,506 | 74,540,000 | 0 | 0 | 0 |
| **Totals** | **733,324,506** | **74,540,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-100 | 23 | 0.000 | EA | Yes | Lynnwood Transit Center | Burien Transit Center | 1,226,110,000 | 1907 AdMod |

I-405 Bus Rapid Transit

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will utilize the I-405 express toll system, HOV and bus priority lanes. Project elements include: 10 BRT stations; new/expanded parking facilities; interchange improvements to accommodate new/modified stations; station access improvements (bus priority lanes & treatments along NE 85th St. in Kirkland). New stations include a transit center/parking facility (about 700 spaces) in South Renton, an in line station at I-405/Northeast 85th St., and an in-line station (about 200 spaces parking) at I-405/NE 44th St. in Renton. The Kingsgate P&R at Totem Lake will expand by about 600 spaces. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. CMAQ, FTA and local funds will be used to purchase approximately 27 buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 8,988,000 | 8,988,000 |
| PE | 2020 | | 0 | | 0 | 8,288,000 | 8,288,000 |
| RW | 2019 | | 0 | | 0 | 22,497,000 | 22,497,000 |
| RW | 2020 | | 0 | | 0 | 1,945,000 | 1,945,000 |
| RW | 2021 | | 0 | | 0 | 801,000 | 801,000 |
| CN | 2019 | CMAQ | 3,500,000 | | 0 | 546,242 | 4,046,242 |
| CN | 2022 | 5307 | 5,932,575 | | 0 | 468,208 | 6,400,783 |
| | | **Project Totals** | **9,432,575** | | **0** | **43,533,450** | **52,966,025** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 35,531,242 | 10,233,000 | 801,000 | 6,400,783 | 0 |
| **Totals** | **35,531,242** | **10,233,000** | **801,000** | **6,400,783** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-85 | 23 | 0.000 | EIS | Yes | East of 116th Ave NE | West of 120th Ave NE | 449,221,000 | |

Link Operations and Maintenance Facility East

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 140,000 | 140,000 |
| PE | 2020 | | 0 | | 0 | 54,000 | 54,000 |
| CN | 2019 | | 0 | | 0 | 92,633,000 | 92,633,000 |
| CN | 2020 | | 0 | | 0 | 94,331,000 | 94,331,000 |
| | | **Project Totals** | **0** | | **0** | **187,158,000** | **187,158,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 92,773,000 | 94,385,000 | 0 | 0 | 0 |
| **Totals** | **92,773,000** | **94,385,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-78 | 23 | 8.000 | EIS | Yes | Lynnwood Transit Center area | Northgate Transit Center | 2,771,630,000 | 19-05 |

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 31,029,000 | 31,029,000 |
| PE | 2020 | | 0 | | 0 | 8,867,000 | 8,867,000 |
| PE | 2021 | | 0 | | 0 | 8,867,000 | 8,867,000 |
| PE | 2022 | | 0 | | 0 | 8,614,000 | 8,614,000 |
| RW | 2019 | | 0 | | 0 | 48,493,000 | 48,493,000 |
| CN | 2019 | 5309(NS) | 100,000,000 | | 0 | 246,192,452 | 346,192,452 |
| CN | 2020 | | 0 | | 0 | 31,221,000 | 31,221,000 |
| | | **Project Totals** | **100,000,000** | | **0** | **383,283,452** | **483,283,452** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 425,714,452 | 40,088,000 | 8,867,000 | 8,614,000 | 0 |
| **Totals** | **425,714,452** | **40,088,000** | **8,867,000** | **8,614,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-3A | 23 | 6.510 | EIS | Yes | UW Station (Husky Stadium) | Northgate | 1,899,756,000 | 1909 AdMod |

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 6,352,000 | 6,352,000 |
| PE | 2020 | | 0 | | 0 | 6,315,000 | 6,315,000 |
| PE | 2021 | | 0 | | 0 | 100,000 | 100,000 |
| RW | 2019 | | 0 | | 0 | 782,000 | 782,000 |
| RW | 2020 | | 0 | | 0 | 200,000 | 200,000 |
| RW | 2021 | | 0 | | 0 | 41,000 | 41,000 |
| CN | 2019 | 5307 | 54,469,245 | | 0 | 309,884,640 | 364,353,885 |
| CN | 2020 | 5307 | 19,715,680 | | 0 | 23,430,000 | 43,145,680 |
| CN | 2021 | | 0 | | 0 | 45,759,000 | 45,759,000 |
| CN | 2022 | | 0 | | 0 | 18,948,000 | 18,948,000 |
| | | **Project Totals** | **74,184,925** | | **0** | **411,811,640** | **485,996,565** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 371,487,885 | 49,660,680 | 45,900,000 | 18,948,000 | 0 |
| **Totals** | **371,487,885** | **49,660,680** | **45,900,000** | **18,948,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-88 | 23 | 0.000 | DCE | Yes | N/A | N/A | 57,970,000 | |

Puyallup Station Improvements

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | CMAQ | 5,000,000 | | 0 | 7,120,000 | 12,120,000 |
| | | **Project Totals** | **5,000,000** | | **0** | **7,120,000** | **12,120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,120,000 | 0 | 0 | 0 | 0 |
| **Totals** | **12,120,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-92 | 23 | 0.000 | CE | No | N/A | N/A | 597,905,000 | 1908 AdMod |

Regional Express Bus Program (2018-2020)

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 7,501,236 | | 0 | 41,744,970 | 49,246,206 |
| CN | 2019 | 5337 | 17,948,707 | | 0 | 0 | 17,948,707 |
| CN | 2019 | 5339 | 4,557,540 | | 0 | 0 | 4,557,540 |
| CN | 2020 | 5307 | 9,607,544 | | 0 | 235,515,911 | 245,123,455 |
| CN | 2020 | 5337 | 5,484,871 | | 0 | 0 | 5,484,871 |
| CN | 2020 | 5339 | 1,171,221 | | 0 | 0 | 1,171,221 |
| CN | 2021 | | 0 | | 0 | 144,376,000 | 144,376,000 |
| CN | 2022 | | 0 | | 0 | 129,997,000 | 129,997,000 |
| | | **Project Totals** | **46,271,119** | | **0** | **551,633,881** | **597,905,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 71,752,453 | 251,779,547 | 144,376,000 | 129,997,000 | 0 |
| **Totals** | **71,752,453** | **251,779,547** | **144,376,000** | **129,997,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-101 | 23 | 0.000 | DCE | No | N/A | N/A | 23,985,024 | |

Regional Express Bus Program 2021-2022

This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately 8 percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5337 | 8,353,486 | | 0 | 2,398,503 | 10,751,989 |
| CN | 2021 | 5339 | 1,240,523 | | 0 | 0 | 1,240,523 |
| CN | 2022 | 5337 | 8,353,486 | | 0 | 2,398,503 | 10,751,989 |
| CN | 2022 | 5339 | 1,240,523 | | 0 | 0 | 1,240,523 |
| | | **Project Totals** | **19,188,018** | | **0** | **4,797,006** | **23,985,024** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 11,992,512 | 11,992,512 | 0 |
| **Totals** | **0** | **0** | **11,992,512** | **11,992,512** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-93 | 23 | 0.000 | DCE | No | N/A | N/A | 286,480,000 | 19-07 |

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5337 | 41,456,995 | | 0 | 27,843,005 | 69,300,000 |
| CN | 2020 | 5337 | 10,947,538 | | 0 | 62,572,462 | 73,520,000 |
| CN | 2021 | | 0 | | 0 | 73,053,000 | 73,053,000 |
| CN | 2022 | | 0 | | 0 | 70,607,000 | 70,607,000 |
| | | **Project Totals** | **52,404,533** | | **0** | **234,075,467** | **286,480,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 69,300,000 | 73,520,000 | 73,053,000 | 70,607,000 | 0 |
| **Totals** | **69,300,000** | **73,520,000** | **73,053,000** | **70,607,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-102 | 23 | 0.000 | DCE | No | N/A | N/A | 49,245,616 | |

Sounder and Link State of Good Repair (2021-2022)

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 33 percent of the overall maintenance budget for this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | 5307 | 3,533,709 | | 0 | 4,924,562 | 8,458,271 |
| CN | 2021 | 5337 | 16,164,537 | | 0 | 0 | 16,164,537 |
| CN | 2022 | 5307 | 3,533,709 | | 0 | 4,924,562 | 8,458,271 |
| CN | 2022 | 5337 | 16,164,537 | | 0 | 0 | 16,164,537 |
| | | **Project Totals** | **39,396,492** | | **0** | **9,849,124** | **49,245,616** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 24,622,808 | 24,622,808 | 0 |
| **Totals** | **0** | **0** | **24,622,808** | **24,622,808** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-94 | 23 | 0.000 | CE | No | King Street Station, Seattle | Lakewood Station, Lakewood | 11,100,000 | 1908 AdMod |

Sounder Vehicle Procurement

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5307 | 4,099,637 | 0 | 1,100,000 | 5,199,637 |
| CN | 2020 | | | 0 | 0 | 1,100,000 | 1,100,000 |
| | | **Project Totals** | | **4,099,637** | **0** | **2,200,000** | **6,299,637** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,199,637 | 1,100,000 | 0 | 0 | 0 |
| **Totals** | **5,199,637** | **1,100,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-103 | 23 | 0.000 | DCE | Yes | NE 145th St/I-5 | Woodinville | 571,880,000 | 19-03 |

SR 522/NE 145th St BRT

Design a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations.This is a multi-year project and the programming reflects the funds available within the span of the regional 2019-2022 TIP.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 0 | | | 0 | 8,229,000 | 8,229,000 |
| | | **Project Totals** | **0** | | **0** | **8,229,000** | **8,229,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,229,000 | 0 | 0 | 0 | 0 |
| **Totals** | **8,229,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-98 | 23 | 0.000 | EIS | Yes | Federal Way Transit Center | Tacoma Dome | 3,250,786,000 | |

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma via I-5 with four new stations in south Federal Way, Fife and east Tacoma areas, and at the Tacoma Dome Station. This project also includes the design and construction of the Operations and Maintenance Facility South. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 0 | | | 0 | 10,275,000 | 10,275,000 |
| PE | 2020 | 0 | | | 0 | 13,000,000 | 13,000,000 |
| RW | 2019 | 0 | | | 0 | 750,000 | 750,000 |
| RW | 2020 | 0 | | | 0 | 1,000,000 | 1,000,000 |
| CN | 2019 | 0 | | | 0 | 4,200,000 | 4,200,000 |
| CN | 2020 | 0 | | | 0 | 5,400,000 | 5,400,000 |
| | **Project Totals** | **0** | | | **0** | **34,625,000** | **34,625,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,225,000 | 19,400,000 | 0 | 0 | 0 |
| **Totals** | **15,225,000** | **19,400,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sound Transit** | **518,196,334** | **0** | **3,804,063,665** | **4,322,259,999** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Stanwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 9311(001) | | STN-11 | 01 | 0.140 | DCE | Yes | 88th Ave NW | 271st Street NW | 3,844,000 | |

90th Avenue Extension

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking Way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 1,437,750 | | 0 | 1,426,250 | 2,864,000 |
| | | **Project Totals** | **1,437,750** | | **0** | **1,426,250** | **2,864,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,864,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,864,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Stanwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | STN-12 | 01 | 0.040 | CE | Yes | 91st Avenue | 92nd Avenue | 1,500,000 | 19-10 |

Viking Way Phase 2

This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(US) | 173,000 | | 0 | 27,000 | 200,000 |
| RW | 2022 | STP(US) | 259,500 | | 0 | 40,500 | 300,000 |
| CN | 2022 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | **Project Totals** | **432,500** | | **0** | **1,067,500** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 200,000 | 1,300,000 | 0 |
| **Totals** | **0** | **0** | **200,000** | **1,300,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stanwood** | **1,870,250** | **0** | **2,493,750** | **4,364,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Steilacoom

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | STE-10 | 05 | 0.500 | CE | No | Union Ave. | Puyallup St. | 1,092,500 | |

Rainier St. Preservation Project

The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 121,400 | 121,400 |
| CN | 2022 | STP(UL) | 679,770 | | 0 | 291,330 | 971,100 |
| | | **Project Totals** | **679,770** | | **0** | **412,730** | **1,092,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 121,400 | 971,100 | 0 |
| **Totals** | **0** | **0** | **121,400** | **971,100** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Steilacoom

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | STE-11 | 28 | 0.550 | EA | No | Lexington St. | Steilacoom Blvd. | 1,504,600 | |

Rigney Rd. Non-motorized Improvement Project

This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 167,200 | 167,200 |
| CN | 2021 | CMAQ | 801,300 | | 0 | 536,100 | 1,337,400 |
| | | **Project Totals** | **801,300** | | **0** | **703,300** | **1,504,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 167,200 | 1,337,400 | 0 | 0 |
| **Totals** | **0** | **167,200** | **1,337,400** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Steilacoom

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | STE-8A | 28 | 1.020 | EA | No | Puyallup St. | Farwest Dr. | 2,250,100 | |

Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

The project is intended to construct non-motorized facilities (curb/gutter/sidewalks and bicycle lanes) on both sides of Steilacoom Blvd. between Puyallup St. and Farwest Dr. The project includes the requirement to build retaining walls to facilitate installation of the improvements. The August 2018 TIP modification is intended to reflect the need to install drainage improvements and street lighting (using local funds) to further enhance this project. This project is funding the contruction portion of a larger project related to STE-8 and LW-33.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 1,556,100 | | 0 | 694,000 | 2,250,100 |
| | | **Project Totals** | **1,556,100** | | **0** | **694,000** | **2,250,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,250,100 | 0 | 0 | 0 | 0 |
| **Totals** | **2,250,100** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Steilacoom** | **3,037,170** | **0** | **1,810,030** | **4,847,200** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Stillaguamish Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | STIL-2 | 23 | 0.000 | CE | No | N/A | N/A | 690,677 | |

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5309(Bus) | 583,604 | | 0 | 107,073 | 690,677 |
| | | **Project Totals** | **583,604** | | **0** | **107,073** | **690,677** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 690,677 | 0 | 0 | 0 | 0 |
| **Totals** | **690,677** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stillaguamish Tribe** | **583,604** | **0** | **107,073** | **690,677** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Snohomish

**Agency:** Sultan

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | S310(004) | | SUL-9 | 06 | 0.250 | CE | No | 5th Street | 8th Street | 1,050,534 | |

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | OTHER | 185,000 | 0 | 185,000 |
| CN | 2019 | CDBG | 225,500 | TIB | 70,951 | 44,483 | 340,934 |
| | | **Project Totals** | **225,500** | | **255,951** | **44,483** | **525,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 525,934 | 0 | 0 | 0 | 0 |
| **Totals** | **525,934** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sultan** | **225,500** | **255,951** | **44,483** | **525,934** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3150(009) | | SUM-21 | 06 | 0.060 | DCE | Yes | N/A | N/A | 1,793,000 | 1904 AdMod |

Main Street and Wood Avenue Intersection Improvements

Project will improve the intersection of Main Street and Wood Avenue in Sumner by replacing the obsolete existing span-wire signal with a new signal, replacing concrete panels in and around the intersection with asphalt pavement, reconstructing sidewalks and curb ramps to meet ADA requirements, and relocating parking facilities to reduce pedestrian conflicts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 180,000 | | 0 | 29,000 | 209,000 |
| | | **Project Totals** | **180,000** | | **0** | **29,000** | **209,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 209,000 | 0 | 0 | 0 | 0 |
| **Totals** | **209,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 3294(007) | | SUM-20 | 08 | 0.200 | DCE | No | Puyallup River Bridge | Thompson Street | 17,540,950 | 1906 AdMod |

SR 410/Traffic Avenue Interchange Improvements

This project will construct two additional lanes and a shared use path on Traffic Avenue by constructing a parallel bridge structure east of the existing bridge. The existing signalized intersections at the SR410 ramp terminals will be reconfigured and an additional lane will be added to both off-ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | FMSIB | 2,500,000 | 0 | 2,500,000 |
| CN | 2019 | | 0 | WSDOT | 500,000 | 0 | 500,000 |
| CN | 2019 | STP(UL) | 5,882,508 | TIB | 3,000,000 | 3,135,896 | 12,018,404 |
| | | **Project Totals** | **5,882,508** | | **6,000,000** | **3,135,896** | **15,018,404** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,018,404 | 0 | 0 | 0 | 0 |
| **Totals** | **15,018,404** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3109(002) | | SUM-22 | 21 | 1.330 | DCE | No | 64th St E | 43rd St E | 446,800 | 1908 AdMod |

Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 59,500 | | 0 | 6,700 | 66,200 |
| CN | 2020 | HSIP | 380,600 | | 0 | 0 | 380,600 |
| | | **Project Totals** | **440,100** | | **0** | **6,700** | **446,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 66,200 | 380,600 | 0 | 0 | 0 |
| **Totals** | **66,200** | **380,600** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SUM-23 | 05 | 0.500 | DCE | No | 64th St E | 47th St Ct E | 867,000 | 19-06 |

Sumner Tapps Highway Resurfacing Phase 1

Grind and Overlay approximately 0.5 Miles of Sumner-Tapps Highway from north of 64th Street to halfway to Sumner City Limits. Project will plane the existing asphalt roadway, repair any failing pavement/subgrade, overlay the roadway, repair any damaged curbing, and complete any work to conform to current ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 74,000 | | 0 | 12,000 | 86,000 |
| | | **Project Totals** | **74,000** | | **0** | **12,000** | **86,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 86,000 | 0 | 0 | 0 | 0 |
| **Totals** | **86,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sumner** | **6,576,608** | **6,000,000** | **3,183,596** | **15,760,204** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | | UVP-15C | 04 | 1.000 | CE | Yes | S. Washington Street | Tacoma Mall Boulevard | 8,545,660 | 1910 AdMod |

56th St and Cirque Drive Corridor Improvements Phase 2

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 6,955,729 | | 0 | 1,281,850 | 8,237,579 |
| | | **Project Totals** | **6,955,729** | | **0** | **1,281,850** | **8,237,579** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,237,579 | 0 | 0 | 0 |
| **Totals** | **0** | **8,237,579** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1280(039) | | TAC-116 | 44 | 0.000 | CE | Yes | USDOT Crossing No. 085742D | | 2,434,854 | |

6th Avenue

Construct railroad crossing improvements at the 6th Avenue and Titlow Beach rail crossing. These improvements potentially include upgrades to sidewalks/curb ramps, pedestrian crossings, roadway/paving/traffic features, rail signals/gates, signage, striping, and noise modification measures, among others.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 119,700 | | 0 | 9,000 | 128,700 |
| RW | 2019 | HSIP | 300 | | 0 | 3,000 | 3,300 |
| CN | 2019 | HSIP | 986,752 | | 0 | 98,675 | 1,085,427 |
| | | **Project Totals** | **1,106,752** | | **0** | **110,675** | **1,217,427** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,217,427 | 0 | 0 | 0 | 0 |
| **Totals** | **1,217,427** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3278(003) | | TAC-125 | 04 | 3.500 | DCE | Yes | Jackson Street | Grant Avenue | 3,014,600 | 1909 AdMod |

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 333,700 | | 0 | 37,100 | 370,800 |
| RW | 2020 | HSIP | 45,000 | | 0 | 5,000 | 50,000 |
| CN | 2021 | HSIP | 2,234,400 | | 0 | 359,400 | 2,593,800 |
| | | **Project Totals** | **2,613,100** | | **0** | **401,500** | **3,014,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 370,800 | 50,000 | 2,593,800 | 0 | 0 |
| **Totals** | **370,800** | **50,000** | **2,593,800** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TAC-119 | 24 | 0.000 | CE | No | N/A | N/A | 500,000 | |

Cultural Shift to Active Transportation

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | CMAQ | 274,550 | | 0 | 48,450 | 323,000 |
| CN | 2022 | CMAQ | 150,450 | | 0 | 26,550 | 177,000 |
| | | **Project Totals** | **425,000** | | **0** | **75,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 323,000 | 177,000 | 0 |
| **Totals** | **0** | **0** | **323,000** | **177,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3133(007) | | TAC-109 | 24 | 3.500 | CE | Yes | Puyallup Ave./Ells St. | E 72nd St | 2,059,594 | 1905 AdMod |

East Portland Avenue Safety Improvements

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination. Original project did not include ADA upgrades to the ramps or any sidewalk work - this scope change allows the ADA ramps to be completed as part of the signal project. Project also overlays E Portland/Puyallup Ave intersection which further triggers ADA upgrades which will be paid with local funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 115,282 | | 0 | 0 | 115,282 |
| RW | 2019 | | 0 | | 0 | 125,000 | 125,000 |
| CN | 2020 | HSIP | 1,077,191 | | 0 | 473,520 | 1,550,711 |
| | | **Project Totals** | **1,192,473** | | **0** | **598,520** | **1,790,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 240,282 | 1,550,711 | 0 | 0 | 0 |
| **Totals** | **240,282** | **1,550,711** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 3133(008) | | TAC-110 | 28 | 0.000 | CE | No | East 52nd Street | East 52nd Street | 383,885 | |

First Creek Middle School Safe Routes to School

The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 917 | | 0 | 50,000 | 50,917 |
| | | **Project Totals** | **917** | | **0** | **50,000** | **50,917** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,917 | 0 | 0 | 0 | 0 |
| **Totals** | **50,917** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-117 | 06 | 0.400 | DCE | No | South 3rd St. | Yakima Ave. | 1,001,000 | |

I Street Overlay

Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 98,000 | | 0 | 33,000 | 131,000 |
| CN | 2022 | STP(UL) | 652,000 | | 0 | 218,000 | 870,000 |
| | | **Project Totals** | **750,000** | | **0** | **251,000** | **1,001,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 131,000 | 870,000 | 0 |
| **Totals** | **0** | **0** | **131,000** | **870,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TAC-105 | 18 | 2.000 | CE | No | 7th Street and Stadium Way | 19th Street and MLK Jr. Way | 6,950,000 | |

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | Discretionary | 2,000,000 | | 0 | 550,000 | 2,550,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **550,000** | **2,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,550,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TAC-127 | 21 | 0.000 | CE | No | Pacific Ave (SR7) and S. 46th | S. 45th St. and Bell St | 348,440 | 19-09 |

Mary Lyon Elementary School SRTS

This project will install curb ramps, accessible pedestrian signals, signal head upgrades, crosswalk signage and markings, and walking & bicycling safety education through school and community activities.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | SRTS | 52,737 | 9,307 | 62,044 |
| CN | 2019 | | | 0 | SRTS | 11,390 | 2,010 | 13,400 |
| CN | 2020 | | | 0 | SRTS | 232,047 | 40,949 | 272,996 |
| | | | **Project Totals** | **0** | | **296,174** | **52,266** | **348,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 75,444 | 272,996 | 0 | 0 | 0 |
| **Totals** | **75,444** | **272,996** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3101(006) | | TAC-122 | 21 | 0.130 | DCE | No | E 36th | E 37th | 216,344 | 1909 AdMod |

McKinley Avenue Crosswalk Improvements at E 36th and E 37th Street

On McKinley Ave at E 37th Street: Install one light standard with luminaire at intersection. Relocate southbound bus stop. Install ADA compliant curb bulbouts and ramps at SE and SW quadrants. Install high visibility-style crosswalk lines at south leg. On McKinley Ave at E 36th Street: Install one light standard with luminaire at the intersection. Install a pedestrian-activated rectangular rapid-flashing beacon on each side of the north leg. Install ADA compliant bulbouts and ramps on McKinley, NW and NE quadrant. Install high visibility-style crosswalk lines on north leg.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,500 | | 0 | 2,500 | 25,000 |
| CN | 2020 | HSIP | 130,500 | | 0 | 60,844 | 191,344 |
| | | **Project Totals** | **153,000** | | **0** | **63,344** | **216,344** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,000 | 191,344 | 0 | 0 | 0 |
| **Totals** | **25,000** | **191,344** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0007(024) | | TAC-104 | 21 | 4.160 | CE | Yes | SR 7 & S. 34th | SR7 & S. 96th | 1,091,955 | 1901 AdMod |

Pacific Ave/ SR7 Corridor

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 754,545 | | 0 | 15,000 | 769,545 |
| | | **Project Totals** | **754,545** | | **0** | **15,000** | **769,545** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 769,545 | 0 | 0 | 0 | 0 |
| **Totals** | **769,545** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-126 | 18 | 0.000 | CE | No | N/A | N/A | 234,000 | 19-06 |

Pedestrian and Bicycle Counts & Facility Inventories

Conduct pedestrian and bicycle counts at approximately 20 road and trail locations citywide. Conduct an inventory of medians and traffic islands along arterial roadways and include non-arterial roadways as budget allows. Conduct clear zone and fixed object inventory along roadways prioritizing budget to complete uncurbed locations along the arterial roadways. Conduct sidewalk and crosswalk inventory along arterial roadways and include non-arterial roadways as budget allows. Summarize all information.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | HSIP | 210,600 | | 0 | 23,400 | 234,000 |
| | | **Project Totals** | **210,600** | | **0** | **23,400** | **234,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 234,000 | 0 | 0 | 0 | 0 |
| **Totals** | **234,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-121 | 21 | 0.140 | DCE | No | S 19th St / Tacoma Ave S | S 19th St / Market St | 320,703 | 19-09 |

Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 31,500 | | 0 | 8,603 | 40,103 |
| CN | 2020 | HSIP | 181,800 | | 0 | 98,800 | 280,600 |
| | | **Project Totals** | **213,300** | | **0** | **107,403** | **320,703** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 40,103 | 280,600 | 0 | 0 | 0 |
| **Totals** | **40,103** | **280,600** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-118 | 06 | 0.660 | CE | No | Lincoln Ave/Bridge | E. 27th Street | 4,358,000 | |

Portland Avenue Freight and Access Improvements

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 lf to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie-in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 370,430 | | 0 | 65,370 | 435,800 |
| | | **Project Totals** | **370,430** | | **0** | **65,370** | **435,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 435,800 | 0 | 0 |
| **Totals** | **0** | **0** | **435,800** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-120 | 06 | 1.200 | DCE | Yes | S. C Street | Portland Avenue | 25,088,600 | |

Puyallup Ave Transit/Complete Street Improvements

The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 2,100,000 | | 0 | 400,000 | 2,500,000 |
| | | **Project Totals** | **2,100,000** | | **0** | **400,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 2,500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **2,500,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9927(063) | | TAC-114 | 28 | 0.920 | CE | Yes | 19th & Fawcett | 6th & Fawcett | 2,689,970 | |

Revitalizing Tacoma's Brewery District with Complete Streets:Phase I

This project will add bike lanes, curb ramps,pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2020 | TAP(UL) | 1,934,193 | | 0 | 341,329 | 2,275,522 |
| | | **Project Totals** | **1,934,193** | | **0** | **441,329** | **2,375,522** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 2,275,522 | 0 | 0 | 0 |
| **Totals** | **100,000** | **2,275,522** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3244(007) | | TAC-123 | 21 | 0.160 | DCE | No | Yakima Ave | Tacoma Ave | 611,786 | 1909 AdMod |

S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Avenue S

Improve traffic signal phasing and the visibility of pedestrian crosswalks. Add protected left-turn signal phasing and, if applicable, upgrade existing markings to high visibility style crosswalks at the following intersections: S 19th St & Yakima - north leg, east leg, south leg and west leg.S 19th St & Tacoma Ave - north leg, east leg, south leg and west leg.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 64,200 | | 0 | 7,200 | 71,400 |
| CN | 2020 | | HSIP | 369,600 | | 0 | 170,786 | 540,386 |
| | | | **Project Totals** | **433,800** | | **0** | **177,986** | **611,786** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 71,400 | 540,386 | 0 | 0 | 0 |
| **Totals** | **71,400** | **540,386** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3011(005) | | TAC-124 | 21 | 1.510 | DCE | No | 72nd St | 96th St | 1,122,700 | 1909 AdMod |

S Yakima Avenue Traffic Signal Operations and Visibility Improvements

Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 122,800 | | 0 | 13,700 | 136,500 |
| CN | 2020 | HSIP | 887,600 | | 0 | 98,600 | 986,200 |
| | | **Project Totals** | **1,010,400** | | **0** | **112,300** | **1,122,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 136,500 | 986,200 | 0 | 0 | 0 |
| **Totals** | **136,500** | **986,200** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3244(006) | | TAC-115 | 06 | 0.860 | CE | Yes | Union Avenue | Mullen Street | 3,269,955 | 1907 AdMod |

S. 19th Street -Union to Mullen

This project is an overlay of S 19th St from Union Ave to Mullen St. The work consists of grinding the outer lane on each side of the street and overlaying the roadway from curb to curb. Non-compliant ADA curb ramps will be upgraded along the corridor. Video detection, APS push bottons, and associated hardware will be added to the S 19th St and Proctor St intersection. The intersection of S 19th St and Mullen St will be expanded to accommodate striping for a left turn lane on Mullen St; this involves a realignment of the curb/gutter, curb ramps, and sidewalk on the NE and SE corners of the intersection. Utility work is not included in the scope of work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 69,434 | 69,434 |
| RW | 2019 | NHPP | 57,750 | | 0 | 17,250 | 75,000 |
| CN | 2019 | NHPP | 2,227,663 | | 0 | 665,406 | 2,893,069 |
| | | **Project Totals** | **2,285,413** | | **0** | **752,090** | **3,037,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,037,503 | 0 | 0 | 0 | 0 |
| **Totals** | **3,037,503** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TAC-128 | 04 | 0.000 | CE | No | N/A | N/A | 721,403 | 19-09 |

South 19th and Clay Huntington

Install full traffic signal, Accessible Pedestrian Signals (APS), install curb ramps meeting ADA standards, ADA-compliant sidewalk, appropriate signage/pavement markings, and pedestrian countdown signals at the intersection of Clay Huntington Way and South 19th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | Ped/Bike Program | 70,753 | 12,486 | 83,239 |
| CN | 2020 | | 0 | Ped/Bike Program | 542,440 | 95,724 | 638,164 |
| | | **Project Totals** | **0** | | **613,193** | **108,210** | **721,403** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 83,239 | 638,164 | 0 | 0 | 0 |
| **Totals** | **83,239** | **638,164** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(467) | | TAC-108 | 24 | 1.500 | CE | Yes | S M ST | E D ST | 1,169,517 | 1904 AdMod |

South Tacoma Way Corridor Safety Improvements

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, convert the temporary signal at S. 25th to a permanent signal, and improve traffic signal timing, communication, and coordination. Curb ramps will be updated as necessary. This will be funded with city dollars.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 66,079 | | 0 | 0 | 66,079 |
| RW | 2019 | | 0 | | 0 | 35,000 | 35,000 |
| CN | 2019 | HSIP | 744,478 | | 0 | 145,695 | 890,173 |
| | | **Project Totals** | **810,557** | | **0** | **180,695** | **991,252** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 991,252 | 0 | 0 | 0 | 0 |
| **Totals** | **991,252** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3149(005) | | TAC-107 | 06 | 2.400 | CE | Yes | City of Fife/Tacoma Border on | E. 11th St./Alexander Ave. | 24,200,120 | 1910 AdMod |

Taylor Way Rehabilitation

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509), to the intersection at E. 11th St. and Alexander Ave. Improvements include reconstructing the roadway surface to heavy haul standards (from/including the Taylor Way/SR 509 intersection to E. 11th St.), asphalt overlay from SR 509 to Fife/Tacoma border, widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading noncompliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 250,000 | 250,000 |
| CN | 2019 | NHFP | 10,394,996 | FMSIB | 2,500,000 | 5,450,824 | 18,345,820 |
| CN | 2020 | STP(UL) | 4,000,000 | | 0 | 0 | 4,000,000 |
| | | **Project Totals** | **14,394,996** | | **2,500,000** | **5,700,824** | **22,595,820** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 18,595,820 | 4,000,000 | 0 | 0 | 0 |
| **Totals** | **18,595,820** | **4,000,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3011(004) | | TAC-112 | 14 | 0.510 | CE | No | Approximately 350 feet North of S. 27th Street | South Wright Avenue | 3,456,900 | 19-09 |

Yakima Avenue Bridge Overlay

Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs for the Yakima Avenue South Bridge. ADA improvements will be provided where necessary. Other work activities funded by the city will include the following to re-channelize the bridge and areas north and south of the Yakima Avenue Bridge for bike lane accommodations: adjustments of roadway alignment at the intersection of the on-ramp from Center Street, and Yakima Avenue, adjustments of curb and gutter, adjust/relocate utilities (i.e. catch basins, illumination poles), striping/pavement marking removal, striping/pavement marking, remove and replace guardrail, paving, signage, and incidental work required to accomplish bike lane accommodations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(BR) | 2,496,950 | | 0 | 389,950 | 2,886,900 |
| | | **Project Totals** | **2,496,950** | | **0** | **389,950** | **2,886,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,886,900 | 0 | 0 | 0 |
| **Totals** | **0** | **2,886,900** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tacoma** | **42,212,155** | **3,409,367** | **11,908,712** | **57,530,234** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | TUK-62 | 11 | 0.100 | DCE | Yes | Interurban Ave S | Northern end of bridge | 15,750,000 | |

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement would require preliminary engineer design, right-of-way, and construction phases. The new structure would meet current road and bridge design standards. The replacement structure configuration would be two through lanes, possibly a turn pocket, and include sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | | 0 | 1,600,000 | 1,600,000 |
| **Project Totals** | | | **0** | | **0** | **1,600,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,600,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,600,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1320(004) | | TUK-57 | 14 | 0.010 | CE | No | S Victor St | S 170th St | 2,057,164 | |

Beacon Ave S Bridge Preventative Mainteanace Project

Remove and replace failed bridge deck and paint structural steel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 359,141 | | 0 | 0 | 359,141 |
| | | **Project Totals** | **359,141** | | **0** | **0** | **359,141** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 359,141 | 0 | 0 | 0 | 0 |
| **Totals** | **359,141** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1274(009) | | TUK-55 | 14 | 0.040 | CE | No | SR 181 - West Valley Highway | Sperry Drive S | 3,051,688 | |

Frank Zepp Bridge Preventative Maintenance Project

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 11,092 | | 0 | 0 | 11,092 |
| | | **Project Totals** | **11,092** | | **0** | **0** | **11,092** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,092 | 0 | 0 | 0 | 0 |
| **Totals** | **11,092** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1380(004) | | TUK-61 | 06 | 0.050 | CE | No | Airport Way S | Airport Way S | 2,981,055 | |

S Bar/Airport Way

Install seismic protection on the structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 2,613,855 | | 0 | 0 | 2,613,855 |
| | | **Project Totals** | **2,613,855** | | **0** | **0** | **2,613,855** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,613,855 | 0 | 0 | 0 | 0 |
| **Totals** | **2,613,855** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | TUK-60 | 28 | 0.170 | DCE | No | W end of planned Green River Bridge | Longacres Way | 725,899 | |

West Valley Highway/Longacres Way Shared Use Pathways

Improvements will be completed on SR 181 from the west end of the planned Green River non-motorized Bridge to Longacres Way, including a 12-14 ft. separated shared use path with a 5 ft. landscaped buffer strip on the west side of the highway. Design-only will be completed for future improvements on Longacres Way between SR 181 to the Tukwila Sound Transit Link Station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 186,840 | | 0 | 29,160 | 216,000 |
| CN | 2019 | CMAQ | 441,063 | | 0 | 68,836 | 509,899 |
| | | **Project Totals** | **627,903** | | **0** | **97,996** | **725,899** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 725,899 | 0 | 0 | 0 | 0 |
| **Totals** | **725,899** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tukwila** | **3,611,991** | **0** | **1,697,996** | **5,309,987** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | UVP-25 | 28 | 1.140 | DCE | Yes | Grandview Drive | 67th Avenue | 4,520,000 | 1905 AdMod |

35th Street Improvements

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modifed as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 255,000 | | 0 | 45,000 | 300,000 |
| RW | 2020 | STP(UL) | 187,000 | | 0 | 33,000 | 220,000 |
| | | **Project Totals** | **442,000** | | **0** | **78,000** | **520,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 300,000 | 220,000 | 0 | 0 | 0 |
| **Totals** | **300,000** | **220,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | UVP-33 | 21 | 0.500 | CE | Yes | 67th Ave | Bridgeport Way | 2,623,000 | |

35th Street Phase 1

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), Pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(UL) | 1,955,000 | | 0 | 345,000 | 2,300,000 |
| | | **Project Totals** | **1,955,000** | | **0** | **345,000** | **2,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,300,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,300,000** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-30 | 21 | 1.000 | CE | No | 83rd Ave | Grandview | 2,215,000 | |

56th St./Cirque Dr Corridor Improvments Phase 3

This project will provide curb, gutter, planter strips, sidewalk, bicycle lane, street lights, signalized pedestrian crossing, curb extension/bulb out, contrasting pavement markings, speed radar feedback signs and pedestrian amenities. The storm system will be replaced/modified as necessary. Pedestrian connections will be provided to nearby parks, residential and commercial areas. This project is part of the overall 56th St/Cirque Drive Corridor Improvement project undertaken jointly with the Cities of Tacoma and University Place. PE phase of this project was funded under the joint corridor design project (UVP-15)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,785,000 | | 0 | 315,000 | 2,100,000 |
| | | **Project Totals** | **1,785,000** | | **0** | **315,000** | **2,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,100,000 | 0 | 0 | 0 |
| **Totals** | **0** | **2,100,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-34 | 21 | 0.750 | CE | Yes | Cirque Drive | Bridgeport Way | 3,300,000 | 19-07 |

67th Ave Improvements Phase 2

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 45,000 | 45,000 |
| PE | 2020 | STP(UL) | 255,000 | | 0 | 0 | 255,000 |
| RW | 2019 | | 0 | | 0 | 90,000 | 90,000 |
| RW | 2020 | STP(UL) | 510,000 | | 0 | 0 | 510,000 |
| | | **Project Totals** | **765,000** | | **0** | **135,000** | **900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 135,000 | 765,000 | 0 | 0 | 0 |
| **Totals** | **135,000** | **765,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-24 | 05 | 1.200 | DCE | Yes | Regents Blvd | 40th Street W | 4,900,000 | 1905 AdMod |

67th Ave Improvements Project

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 259,500 | | 0 | 40,500 | 300,000 |
| | | **Project Totals** | **259,500** | | **0** | **40,500** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **300,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-26 | 05 | 0.500 | DCE | No | 37th Street W | 44th St W | 462,000 | |

67th Avenue Overlay

Provide 2' asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 42,500 | | 0 | 7,500 | 50,000 |
| CN | 2019 | STP(UL) | 350,200 | | 0 | 61,800 | 412,000 |
| | | **Project Totals** | **392,700** | | **0** | **69,300** | **462,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 462,000 | 0 | 0 | 0 | 0 |
| **Totals** | **462,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2947(021) | | UVP-29 | 06 | 0.750 | DCE | No | Cirque Drive W | 37th Street W | 1,178,526 | |

Bridgeport Way Overlay

The proposed project will include a new 2' HMA overlay to provide a new wearing course. A prelevel course will be performed in areas where rutting is most significant to further improve surface smoothness. Pavement will be ground down the overlay thickness along the curb edge and at project ends to provide transitions to existing improvements. Vehicle detection disturbed by paving operations will be replaced. Existing utility covers/lids (valves, catch basins, manholes, etc.) will be adjusted to final grade. Non-compliant ADA ramps and sidewalks will be replaced with fully compliant/accessible ramps and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 11,200 | 11,200 |
| CN | 2019 | | 0 | | 0 | 153,794 | 153,794 |
| | | **Project Totals** | **0** | | **0** | **164,994** | **164,994** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 164,994 | 0 | 0 | 0 | 0 |
| **Totals** | **164,994** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-31 | 21 | 0.700 | CE | No | Bridgeport Way | 81st Ave | 2,445,000 | |

Chambers Creek Rd/Chambers Lane Phase 1

This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 255,000 | | 0 | 45,000 | 300,000 |
| CN | 2022 | STP(UL) | 1,823,250 | | 0 | 321,750 | 2,145,000 |
| | | **Project Totals** | **2,078,250** | | **0** | **366,750** | **2,445,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 300,000 | 2,145,000 | 0 |
| **Totals** | **0** | **0** | **300,000** | **2,145,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | UVP-32 | 06 | 0.240 | CE | No | 64th St | Hanna Pierce Rd | 544,671 | 1905 AdMod |

Lakewood Dr Overlay

This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 69,200 | | 0 | 10,800 | 80,000 |
| CN | 2022 | STP(UL) | 401,940 | | 0 | 62,731 | 464,671 |
| | | **Project Totals** | **471,140** | | **0** | **73,531** | **544,671** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 80,000 | 0 | 0 | 464,671 | 0 |
| **Totals** | **80,000** | **0** | **0** | **464,671** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for University Place** | **8,148,590** | **0** | **1,588,075** | **9,736,665** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:** King

**Agency:** Woodinville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WNV-7A | 08 | 0.250 | EA | Yes | NE Woodinville Dr | 131st Avenue NE | 8,790,000 | |

SR-202: North Sammamish Bridge and Road Widening Project (NE Wood Dr to 131st Ave NE)

Roadway widening from 2 lane section to 4 lane section; work includes bike lanes and curb/gutter/sidewalk both directions. Rebuild signal at MP 0.56. Upgrade railroad crossings, drainage and illumination. Non-motorized connection to Sammamish River Trail. This project is coordinated with WNV-7.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | DEMO | 71,084 | TIB | 4,000,000 | 1,115,678 | 5,186,762 |
| | | **Project Totals** | **71,084** | | **4,000,000** | **1,115,678** | **5,186,762** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,186,762 | 0 | 0 | 0 | 0 |
| **Totals** | **5,186,762** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Woodinville** | **71,084** | **4,000,000** | **1,115,678** | **5,186,762** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Alaska Way Viaduct Project

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0099(111) | 809936E | WDUC-33 | 01 | 1.000 | EIS | Yes | S King St | Roy St | 2,252,435,258 | |

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 4,000,000 | 4,000,000 |
| | | **Project Totals** | **0** | | **0** | **4,000,000** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - Alaska Way Viaduct Project** | **0** | **0** | **4,000,000** | **4,000,000** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 904433A | WSF-59 | 26 | 0.000 | EIS | Yes | N/A | N/A | 184,475,154 | 19-10 |

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 43,201,000 | 0 | 43,201,000 |
| CN | 2021 | | 0 | CWA | 17,910,000 | 0 | 17,910,000 |
| | | **Project Totals** | **0** | | **61,111,000** | **0** | **61,111,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 43,201,000 | 17,910,000 | 0 | 0 |
| **Totals** | **0** | **43,201,000** | **17,910,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 904858A | WSF-82 | 26 | 0.000 | EA | No | Alaskan Way S | Marion St. | 415,829,000 | 19-10 |

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 1,076,000 | 0 | 1,076,000 |
| CN | 2019 | NHPP | 30,948,500 | | 0 | 0 | 30,948,500 |
| CN | 2019 | 5307 | 4,345,709 | | 0 | 503,000 | 4,848,709 |
| CN | 2019 | 5307(h) | 2,500,000 | | 0 | 0 | 2,500,000 |
| CN | 2020 | 5307 | 4,345,709 | | 0 | 0 | 4,345,709 |
| CN | 2020 | 5307(h) | 5,900,000 | CWA | 18,650,746 | 0 | 24,550,746 |
| CN | 2020 | NHPP | 30,948,500 | | 0 | 0 | 30,948,500 |
| CN | 2021 | 5307 | 4,673,696 | | 0 | 0 | 4,673,696 |
| CN | 2021 | NHPP | 19,005,500 | CWA | 20,305,500 | 0 | 39,311,000 |
| CN | 2022 | 5307 | 4,673,696 | | 0 | 0 | 4,673,696 |
| CN | 2022 | NHPP | 19,005,500 | CWA | 84,114,000 | 0 | 103,119,500 |
| | | **Project Totals** | **126,346,810** | | **124,146,246** | **503,000** | **250,996,056** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 39,373,209 | 59,844,955 | 43,984,696 | 107,793,196 | 0 |
| **Totals** | **39,373,209** | **59,844,955** | **43,984,696** | **107,793,196** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 903834A | WSF-112 | 26 | 0.000 | DCE | No | N/A | N/A | 3,945,000 | |

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 1,676,000 | | 0 | 1,653,000 | 3,329,000 |
| | | **Project Totals** | **1,676,000** | | **0** | **1,653,000** | **3,329,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,329,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,329,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 905003A | WSF-79 | 26 | 0.000 | DCE | No | N/A | N/A | 18,763,348 | |

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | STP | 12,117,000 | | 0 | 1,264,000 | 13,381,000 |
| | | | **Project Totals** | **12,117,000** | | **0** | **1,264,000** | **13,381,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 13,381,000 | 0 | 0 | 0 |
| **Totals** | **0** | **13,381,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2015(086) | 903481A | WSF-111 | 26 | 0.000 | DCE | No | N/A | N/A | 14,944,000 | |

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | FBP | 2,800,000 | | 0 | 7,238,000 | 10,038,000 |
| CN | 2019 | NHPP | 2,200,000 | | 0 | 342,000 | 2,542,000 |
| | | **Project Totals** | **5,000,000** | | **0** | **7,580,000** | **12,580,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,580,000 | 0 | 0 | 0 | 0 |
| **Totals** | **12,580,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2012(030) | 904843A | WSF-105 | 26 | 0.000 | EA | No | Alaskan Way S | Marion St. | 32,872,000 | |

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project and reflects only those funds within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 2,000,000 | | 0 | 0 | 2,000,000 |
| CN | 2020 | NHPP | 1,555,000 | CWA | 32,000 | 2,734,000 | 4,321,000 |
| | | **Project Totals** | **3,555,000** | | **32,000** | **2,734,000** | **6,321,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,000,000 | 4,321,000 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **4,321,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WSF-115 | 26 | 0.000 | CE | No | N/A | N/A | 3,500,000 | |

Terminal & Vessel Communication Infrastructure Modernization

This project includes Washington State Ferries' PFG funding for modernization of terminal and vessel communication infrastructure that has reached the end of its useful life and/or has become obsolete due to technology advances. Specifically, the project will replace vessel telecommunications, implement high-speed internet connections at terminals, and replace servers/networks. The project is 100% federally funded.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307(h) | 3,500,000 | | 0 | 0 | 3,500,000 |
| | | **Project Totals** | **3,500,000** | | **0** | **0** | **3,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,500,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | Multipl | WSF-114 | 26 | 0.000 | CE | No | N/A | N/A | 106,382,104 | 1907 AdMod |

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 4,343,076 | 4,343,076 |
| PE | 2020 | | 0 | | 0 | 5,874,833 | 5,874,833 |
| CN | 2019 | 5307 | 1,557,732 | | 0 | 0 | 1,557,732 |
| CN | 2019 | 5337 | 10,314,901 | | 0 | 0 | 10,314,901 |
| CN | 2019 | FBP | 16,295,854 | | 0 | 0 | 16,295,854 |
| CN | 2020 | 5307 | 807,266 | | 0 | 0 | 807,266 |
| CN | 2020 | 5337 | 6,398,478 | | 0 | 0 | 6,398,478 |
| CN | 2020 | FBP | 16,295,854 | | 0 | 0 | 16,295,854 |
| CN | 2020 | NHPP | 8,139,000 | | 0 | 0 | 8,139,000 |
| | | **Project Totals** | **59,809,085** | | **0** | **10,217,909** | **70,026,994** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 32,511,563 | 37,515,431 | 0 | 0 | 0 |
| **Totals** | **32,511,563** | **37,515,431** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | Multipl | WSF-117 | 26 | 0.000 | CE | No | N/A | N/A | 84,153,978 | |

Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 3,446,000 | 3,446,000 |
| PE | 2022 | | 0 | | 0 | 3,446,000 | 3,446,000 |
| CN | 2021 | 5307 | 893,507 | | 0 | 12,305,500 | 13,199,007 |
| CN | 2021 | 5337 | 7,252,982 | | 0 | 0 | 7,252,982 |
| CN | 2021 | FBP | 12,572,000 | | 0 | 0 | 12,572,000 |
| CN | 2021 | NHPP | 5,549,000 | | 0 | 0 | 5,549,000 |
| CN | 2021 | STP | 116,000 | | 0 | 0 | 116,000 |
| CN | 2022 | 5307 | 893,507 | | 0 | 12,305,500 | 13,199,007 |
| CN | 2022 | 5337 | 7,252,982 | | 0 | 0 | 7,252,982 |
| CN | 2022 | FBP | 12,572,000 | | 0 | 0 | 12,572,000 |
| CN | 2022 | NHPP | 5,549,000 | | 0 | 0 | 5,549,000 |
| | | **Project Totals** | **52,650,978** | | **0** | **31,503,000** | **84,153,978** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 42,134,989 | 42,018,989 | 0 |
| **Totals** | **0** | **0** | **42,134,989** | **42,018,989** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WSF-116 | 26 | 0.000 | CE | No | N/A | N/A | 73,340,000 | |

WSF Hybrid Electric Ferry Conversion

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 10,340,000 | 10,340,000 |
| CN | 2019 | | 0 | | 0 | 56,500,000 | 56,500,000 |
| CN | 2021 | CMAQ | 6,500,000 | | 0 | 0 | 6,500,000 |
| | | **Project Totals** | **6,500,000** | | **0** | **66,840,000** | **73,340,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 66,840,000 | 0 | 6,500,000 | 0 | 0 |
| **Totals** | **66,840,000** | **0** | **6,500,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - Marine** | **271,154,873** | **185,289,246** | **122,294,909** | **578,739,028** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 200207Y | WDNC-13 | 44 | 0.100 | DCE | No | MP 60.45 | MP 60.45 | 794,170 | |

US 2/Stevens Pass - Avalanche Deflection Berm

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | WFL | 490,000 | | 0 | 0 | 490,000 |
| CN | 2019 | NHPP | 95,227 | | 0 | 11,943 | 107,170 |
| | | **Project Totals** | **585,227** | | **0** | **11,943** | **597,170** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 597,170 | 0 | 0 | 0 | 0 |
| **Totals** | **597,170** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **585,227** | **0** | **11,943** | **597,170** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPPSRC | WDNW-1081 | 05 | 0.000 | CE | No | N/A | N/A | 284,140,360 | 1910 AdMod |

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 137,727 | | 0 | 8,632 | 146,359 |
| PE | 2019 | STP | 78,074 | | 0 | 0 | 78,074 |
| PE | 2020 | NHPP | 930,820 | | 0 | 55,470 | 986,290 |
| PE | 2020 | STP | 455,921 | | 0 | 0 | 455,921 |
| PE | 2021 | NHPP | 675,171 | | 0 | 29,607 | 704,778 |
| PE | 2021 | STP | 65,007 | | 0 | 0 | 65,007 |
| PE | 2022 | NHPP | 440,207 | | 0 | 21,946 | 462,153 |
| PE | 2022 | STP | 108,443 | | 0 | 0 | 108,443 |
| CN | 2019 | NHPP | 15,953,117 | | 0 | 393,594 | 16,346,711 |
| CN | 2019 | STP | 3,725,097 | | 0 | 0 | 3,725,097 |
| CN | 2020 | NHPP | 4,676,913 | | 0 | 407,611 | 5,084,524 |
| CN | 2020 | STP | 15,703,644 | | 0 | 0 | 15,703,644 |
| CN | 2021 | NHPP | 2,506,330 | | 0 | 50,127 | 2,556,457 |
| CN | 2022 | NHPP | 11,944,152 | | 0 | 285,609 | 12,229,761 |
| CN | 2022 | STP | 2,336,275 | | 0 | 0 | 2,336,275 |
| | | **Project Totals** | **59,736,898** | | **0** | **1,252,596** | **60,989,494** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,296,241 | 22,230,379 | 3,326,242 | 15,136,632 | 0 |
| **Totals** | **20,296,241** | **22,230,379** | **3,326,242** | **15,136,632** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPPSRC | WDNW-1082 | 05 | 0.000 | CE | No | N/A | N/A | 115,128,918 | 19-10 |

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 337,997 | | 0 | 13,520 | 351,517 |
| PE | 2021 | | NHPP | 339,291 | | 0 | 13,572 | 352,863 |
| CN | 2021 | | NHPP | 7,119,418 | | 0 | 142,388 | 7,261,806 |
| CN | 2022 | | NHPP | 19,306,840 | | 0 | 386,137 | 19,692,977 |
| | | | **Project Totals** | **27,103,546** | | **0** | **555,617** | **27,659,163** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 351,517 | 7,614,669 | 19,692,977 | 0 |
| **Totals** | **0** | **351,517** | **7,614,669** | **19,692,977** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 140500T | WDNW-1156 | 14 | 12.460 | CE | No | MP 0.34 | MP 12.80 | 7,247,766 | |

I-405/61st Ave S to SE 8th St - Seismic Retrofit

This project will provide seismic retrofitting of four I-405 bridges located within Washington's Seismic Lifeline Route. The NHS bridge numbers and 2017 priorities are as follows: 405/005 (priority #70), 405/011 (priority #12), 405/015 (priority #14), & 405/041E (priority #18).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 6,186,824 | 0 | 6,186,824 |
| | | **Project Totals** | **0** | | **6,186,824** | **0** | **6,186,824** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,186,824 | 0 | 0 | 0 | 0 |
| **Totals** | **6,186,824** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 4053(866) | 140567E | WDNW-1180 | 14 | 18.900 | CE | Yes | MP 1.14 | MP 20.04 | 20,410,801 | 19-09 |

I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Provide seismic retrofit on twelve I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 30,723 | | 0 | 627 | 31,350 |
| CN | 2020 | NHPP | 42,867 | | 0 | 875 | 43,742 |
| CN | 2021 | NHPP | 14,839,196 | | 0 | 302,841 | 15,142,037 |
| CN | 2022 | NHPP | 3,261,922 | | 0 | 66,569 | 3,328,491 |
| | | **Project Totals** | **18,174,708** | | **0** | **370,912** | **18,545,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 31,350 | 43,742 | 15,142,037 | 3,328,491 | 0 |
| **Totals** | **31,350** | **43,742** | **15,142,037** | **3,328,491** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 140504N | WDNW-1114 | 03 | 13.000 | EA | Yes | MP 0.00 | MP 13.00 | 839,534,395 | |

I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 304,500,000 | 0 | 304,500,000 |
| | | **Project Totals** | **0** | | **304,500,000** | **0** | **304,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 304,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **304,500,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100549B | WDNW-1138 | 44 | 4.570 | EA | Yes | MP 194.49 | MP 199.06 | 84,242,297 | 1903 AdMod |

I-5/Marine View Dr to SR 528 - Peak Use Shoulder Lane & Interchange Improvement

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Widening the outside shoulder (right shoulder) by 1' and re-striping NB I-5 to create a peak use shoulder lane and installing an Active Traffic Management system will improve mobility and increase highway capacity by allowing motorists to use the outside shoulder for driving during peak traffic hours. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 78,419,300 | 0 | 78,419,300 |
| | | **Project Totals** | **0** | | **78,419,300** | **0** | **78,419,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 78,419,300 | 0 | 0 | 0 |
| **Totals** | **0** | **78,419,300** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0054(291) | 100547F | WDNW-1197 | 24 | 0.100 | CE | No | MP 187.23 | MP 187.33 | 616,879 | 1903 AdMod |

I-5/NB 118th St SW Vic - VMS Replacement

Replace the existing Variable Message Sign with an LED walk-in VMS sign (VMS-216) on northbound I-5 at 118th St SW vicinity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 518,493 | | 0 | 10,581 | 529,074 |
| | | **Project Totals** | **518,493** | | **0** | **10,581** | **529,074** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 529,074 | 0 | 0 | 0 |
| **Totals** | **0** | **529,074** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(654) | 100521W | WDNW-975 | 03 | 2.510 | CE | No | MP 164.26 | SR 520 (MP 168.07 ) | 15,961,672 | |

I-5/Northbound I-90 to SR 520 - Active Traffic Management

Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 5,180,889 | | 0 | 105,733 | 5,286,622 |
| CN | 2020 | NHPP | 6,651,025 | | 0 | 135,735 | 6,786,760 |
| | | **Project Totals** | **11,831,914** | | **0** | **241,468** | **12,073,382** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,286,622 | 6,786,760 | 0 | 0 | 0 |
| **Totals** | **5,286,622** | **6,786,760** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0054(291) | 100542K | WDNW-1198 | 06 | 0.040 | CE | No | MP 188.77 | MP 188.81 | 707,393 | 1903 AdMod |

I-5/Northbound Ramp to SR 526/SR 527 - Sign Structure Replacement

The sign bridge on northbound I-5, sited over the ramp to SR 526/SR 527, is structurally deficient and will be replaced. Sign Bridge No. 5/188.79ND

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | NHPP | 618,203 | | 0 | 12,616 | 630,819 |
| | | | **Project Totals** | **618,203** | | **0** | **12,616** | **630,819** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 630,819 | 0 | 0 | 0 |
| **Totals** | **0** | **630,819** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(654) | 100521X | WDNW-1173 | 03 | 1.010 | CE | No | Seneca St (MP 165.09) | Olive Way (MP 166.10) | 8,008,660 | 1901 AdMod |

I-5/Northbound Seneca St to Olive Way - Mobility Improvements

Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I-5/Northbound I-90 to SR 520 - Active Traffic Management).)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 196,079 | | 0 | 88,639 | 284,718 |
| CN | 2019 | NHPP | 6,514,917 | | 0 | 132,963 | 6,647,880 |
| | | **Project Totals** | **6,710,996** | | **0** | **221,602** | **6,932,598** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,932,598 | 0 | 0 | 0 | 0 |
| **Totals** | **6,932,598** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(978) | 100501G | WDNW-1208 | 21 | 0.460 | CE | No | MP 140.39 | MP 140.85 | 907,672 | 1909 AdMod |

I-5/SeaTac Northbound Weigh Station 1 - Weigh Station Preservation

The ramps leading into and out of the I-5 NB weigh station in SeaTac are heavily cracked and have required several repairs by Maintenance. Rehabilitation of the ramps and sealing the parking area will preserve the facilities and provide reliable access to the scales.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 113,720 | | 0 | 11,247 | 124,967 |
| CN | 2019 | | 0 | | 0 | 782,705 | 782,705 |
| | | **Project Totals** | **113,720** | | **0** | **793,952** | **907,672** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 907,672 | 0 | 0 | 0 | 0 |
| **Totals** | **907,672** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(977) | 100516H | WDNW-1178 | 14 | 1.730 | CE | No | MP 162.82 | MP 164.55 | 22,997,260 | |

I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W, 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement.
Bridge deck rehabilitation is to grind and place polyester concrete overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 1,973,664 | | 0 | 82,236 | 2,055,900 |
| | | **Project Totals** | **1,973,664** | | **0** | **82,236** | **2,055,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,055,900 | 0 | 0 | 0 | 0 |
| **Totals** | **2,055,900** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109060L | WDNW-2014 | 20 | 4.250 | CE | No | I-90 MP 18.85 | I-90 MP 23.10 | 441,657 | 19-07 |

I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the 90/73N bridge and to improve water quality for stormwater leaving state right of way.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 100,289 | | 0 | 9,919 | 110,208 |
| CN | 2021 | NHPP | 324,820 | | 0 | 6,629 | 331,449 |
| | | **Project Totals** | **425,109** | | **0** | **16,548** | **441,657** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 110,208 | 0 | 331,449 | 0 | 0 |
| **Totals** | **110,208** | **0** | **331,449** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109060I | WDNW-1164 | 14 | 14.520 | CE | No | MP 18.77 (East Fork Issaquah Creek) | MP 33.29 (Burlington Northern Railroad Bridge) | 7,406,650 | |

I-90/E Fork Issaquah Creek to Burlington Northern Railroad Bridge - Seismic Retrofit

This project provides seismic retrofit on I-90 bridges located within Washington's Seismic Lifeline Route. NHS Bridge and 2017 priorities - 90/72N, 90/81N, 90/81S, 90/83N, 90/83S, 90/85N, and 90/85S. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 6,656,503 | 6,656,503 |
| | | **Project Totals** | **0** | | **0** | **6,656,503** | **6,656,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,656,503 | 0 | 0 | 0 | 0 |
| **Totals** | **6,656,503** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 109052P | WDNW-1196 | 03 | 3.970 | CE | No | MP 11.55 | MP 15.52 | 73,200,000 | |

I-90/Eastgate to SR 900 - Corridor Improvements

This segment of the I-90 corridor between the Eastgate and SR 900 interchanges experiences severe congestion during peak traffic hours. Re-constructing the existing shoulders to full depth pavement, re-striping of the eastbound and westbound I-90 to create an additional auxiliary lane on each direction between Eastgate and Westlake Sammamish Parkway (WLSP) interchanges, and modifying the westbound I-90 off-ramp to WLSP will increase the freeway capacity and improve mobility.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 66,100,000 | 0 | 66,100,000 |
| | | **Project Totals** | **0** | | **66,100,000** | **0** | **66,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 66,100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **66,100,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109024T | WDNW-1182 | 14 | 1.610 | DCE | No | MP 4.28 | MP 5.89 | 4,093,173 | 19-10 |

I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 450,702 | 0 | 450,702 |
| CN | 2021 | | 0 | CWA | 3,642,471 | 0 | 3,642,471 |
| | | **Project Totals** | **0** | | **4,093,173** | **0** | **4,093,173** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 450,702 | 3,642,471 | 0 | 0 |
| **Totals** | **0** | **450,702** | **3,642,471** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109024S | WDNW-1183 | 14 | 1.610 | DCE | No | MP 4.28 | MP 5.89 | 10,069,948 | 19-10 |

I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 947,690 | | 0 | 93,728 | 1,041,418 |
| CN | 2021 | | 0 | | 0 | 9,028,530 | 9,028,530 |
| | | **Project Totals** | **947,690** | | **0** | **9,122,258** | **10,069,948** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,041,418 | 9,028,530 | 0 | 0 |
| **Totals** | **0** | **1,041,418** | **9,028,530** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109065K | WDNW-2005 | 20 | 21.380 | DCE | No | MP 23.37 | MP 44.75 | 1,943,259 | |

I-90/Raging River Bridge to Bandera Vicinity - Stormwater Retrofit

This section of I-90 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 1,673,452 | 0 | 1,673,452 |
| | | **Project Totals** | **0** | | **1,673,452** | **0** | **1,673,452** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,673,452 | 0 | 0 | 0 | 0 |
| **Totals** | **1,673,452** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 109070F | WDNW-2006 | 03 | 2.730 | CE | Yes | MP 25.03 | MP 27.80 | 128,000,000 | |

I-90/SR 18 Interchange to Deep Creek - Widening & Interchange Improvements

The I-90/SR 18 interchange experiences severe congestion during peak traffic periods at the existing ramp terminal locations. This project constructs improvements to the I-90/SR 18 interchange and widens SR 18 from I-90 to Deep Creek.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 2,000,000 | 2,000,000 |
| | | **Project Totals** | **0** | | **0** | **2,000,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,000,000 | 0 | 0 | 0 |
| **Totals** | **0** | **2,000,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(977) | 109004W | WDNW-1179 | 14 | 0.010 | CE | No | MP 2.40 | MP 2.41 | 377,050 | |

I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 31,248 | | 0 | 1,302 | 32,550 |
| | | **Project Totals** | **31,248** | | **0** | **1,302** | **32,550** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 32,550 | 0 | 0 | 0 | 0 |
| **Totals** | **32,550** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(819) | 100013B | WDNW-1159 | 24 | 0.000 | CE | No | N/A | N/A | 2,243,189 | 1902 AdMod |

NW Regionwide - Camera Replacement

Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 1,896,575 | | 0 | 38,705 | 1,935,280 |
| | | **Project Totals** | **1,896,575** | | **0** | **38,705** | **1,935,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,935,280 | 0 | 0 | 0 |
| **Totals** | **0** | **1,935,280** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(820) | 100017A | WDNW-1165 | 21 | 0.000 | CE | No | N/A | N/A | 2,633,571 | |

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 2,321,123 | | 0 | 47,370 | 2,368,493 |
| | | **Project Totals** | **2,321,123** | | **0** | **47,370** | **2,368,493** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,368,493 | 0 | 0 | 0 | 0 |
| **Totals** | **2,368,493** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(820) | 100017C | WDNW-1166 | 21 | 0.000 | CE | No | N/A | N/A | 707,513 | |

NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 615,134 | | 0 | 12,554 | 627,688 |
| | | **Project Totals** | **615,134** | | **0** | **12,554** | **627,688** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 627,688 | 0 | 0 | 0 | 0 |
| **Totals** | **627,688** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 110414A | WDNW-992 | 20 | 0.500 | CE | Yes | Lyon Creek (MP 31.15) | Lyon Creek (MP 31.30) | 4,111,684 | |

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 261,696 | 0 | 261,696 |
| | | **Project Totals** | **0** | | **261,696** | **0** | **261,696** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 261,696 | 0 | 0 | 0 | 0 |
| **Totals** | **261,696** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0161(038) | 116135B | WDNW-1146 | 26 | 0.870 | CE | No | MP 35.38 | MP 36.25 | 711,393 | 19-01 |

SR 161/Milton Rd S Vicinity to S 352nd St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 49,439 | | 0 | 2,060 | 51,499 |
| CN | 2019 | NHPP | 572,732 | | 0 | 11,689 | 584,421 |
| | | **Project Totals** | **622,171** | | **0** | **13,749** | **635,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 635,920 | 0 | 0 | 0 | 0 |
| **Totals** | **635,920** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0169(026) | 116911V | WDNW-993 | 20 | 0.080 | CE | Yes | Covington Creek (MP 9.92) | Covington Creek (MP 10.00) | 8,449,557 | |

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 10,574 | | 0 | 216 | 10,790 |
| | | **Project Totals** | **10,574** | | **0** | **216** | **10,790** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,790 | 0 | 0 | 0 | 0 |
| **Totals** | **10,790** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0018(042) | 101818S | WDNW-991 | 14 | 0.120 | CE | No | Issaquah Hobart Rd (MP 20.31) | Issaquah Hobart Rd (MP 20.43) | 1,244,825 | |

SR 18/Holder Creek Bridge - Deck Overlay

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,106,328 | | 0 | 22,578 | 1,128,906 |
| | | **Project Totals** | **1,106,328** | | **0** | **22,578** | **1,128,906** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,128,906 | 0 | 0 | 0 | 0 |
| **Totals** | **1,128,906** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 101801C | WDNW-1189 | 21 | 3.260 | CE | No | MP 0.86 | MP 4.12 | 1,646,246 | |

SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP | 1,508,253 | | 0 | 30,781 | 1,539,034 |
| | | **Project Totals** | **1,508,253** | | **0** | **30,781** | **1,539,034** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,539,034 | 0 | 0 | 0 |
| **Totals** | **0** | **1,539,034** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0181(018) | 118105F | WDNW-1133 | 21 | 0.510 | CE | No | MP 5.33 | MP 5.84 | 1,086,503 | |

SR 181/SR 516 to W Sam St - ADA Compliance

Evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 773,912 | | 0 | 15,794 | 789,706 |
| | | **Project Totals** | **773,912** | | **0** | **15,794** | **789,706** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 789,706 | 0 | 0 | 0 | 0 |
| **Totals** | **789,706** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 120215A | WDNW-1171 | 20 | 1.460 | CE | Yes | MP 11.86 | MP 13.32 | 9,790,081 | |

SR 202/Evans Creek & Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 8,313,078 | CWA | 434,600 | 169,654 | 8,917,332 |
| | | **Project Totals** | **8,313,078** | | **434,600** | **169,654** | **8,917,332** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,917,332 | 0 | 0 | 0 | 0 |
| **Totals** | **8,917,332** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0202(058) | 120290B | WDNW-1145 | 28 | 1.410 | CE | No | MP 26.21 | MP 27.62 | 275,831 | |

SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP | 231,770 | | 0 | 4,730 | 236,500 |
| | | **Project Totals** | **231,770** | | **0** | **4,730** | **236,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 236,500 | 0 | 0 | 0 |
| **Totals** | **0** | **236,500** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0203(023) | 120313A | WDNW-1160 | 20 | 0.100 | CE | No | MP 13.55 | MP 13.65 | 2,441,526 | |

SR 203/Loutsis Creek - Fish Passage

This project will remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,864,695 | | 0 | 38,055 | 1,902,750 |
| | | **Project Totals** | **1,864,695** | | **0** | **38,055** | **1,902,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,902,750 | 0 | 0 | 0 | 0 |
| **Totals** | **1,902,750** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | 150907G | WDNW-2016 | 03 | 2.710 | EIS | Yes | SR 509 MP 21.49 | SR 509 MP 24.20 | 426,501,537 | 19-10 |

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 22,560,681 | 0 | 22,560,681 |
| | | **Project Totals** | **0** | | **22,560,681** | **0** | **22,560,681** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 22,560,681 | 0 | 0 | 0 |
| **Totals** | **0** | **22,560,681** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0018(473) | 150915G | WDNW-1148 | 21 | 0.420 | CE | No | MP 22.38 | MP 22.80 | 117,099 | |

SR 509/Criminal Justice College to SW 185th St - ADA Compliance

This project will evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 99,528 | | 0 | 2,031 | 101,559 |
| | | **Project Totals** | **99,528** | | **0** | **2,031** | **101,559** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 101,559 | 0 | 0 | 0 | 0 |
| **Totals** | **101,559** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 150907E | WDNW-1124 | 01 | 2.580 | EIS | Yes | MP 20.59 | MP 21.49 | 431,977,000 | |

SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 6,706,893 | 0 | 6,706,893 |
| PE | 2020 | | 0 | CWA | 4,975,596 | 0 | 4,975,596 |
| PE | 2021 | | 0 | CWA | 4,219,844 | 0 | 4,219,844 |
| PE | 2022 | | 0 | CWA | 2,997,360 | 0 | 2,997,360 |
| RW | 2019 | | 0 | CWA | 21,343,302 | 0 | 21,343,302 |
| RW | 2020 | | 0 | CWA | 25,798,476 | 0 | 25,798,476 |
| RW | 2021 | | 0 | CWA | 13,977,217 | 0 | 13,977,217 |
| CN | 2021 | | 0 | CWA | 26,288,406 | 0 | 26,288,406 |
| CN | 2022 | STP(UL) | 4,000,000 | CWA | 44,896,104 | 0 | 48,896,104 |
| | | **Project Totals** | **4,000,000** | | **151,203,198** | **0** | **155,203,198** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 28,050,195 | 30,774,072 | 44,485,467 | 51,893,464 | 0 |
| **Totals** | **28,050,195** | **30,774,072** | **44,485,467** | **51,893,464** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 150923B | WDNW-2015 | 20 | 0.100 | CE | Yes | SR 509 MP 24.37 | SR 509 MP 24.47 | 12,808,410 | 19-09 |

SR 509/Miller Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 1,174,027 | | 0 | 116,113 | 1,290,140 |
| RW | 2020 | STP | 101,234 | | 0 | 2,066 | 103,300 |
| CN | 2021 | NHPP | 10,998,511 | | 0 | 224,459 | 11,222,970 |
| | | **Project Totals** | **12,273,772** | | **0** | **342,638** | **12,616,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,290,140 | 103,300 | 11,222,970 | 0 | 0 |
| **Totals** | **1,290,140** | **103,300** | **11,222,970** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | 151301C | WDNW-2018 | 14 | 0.070 | CE | No | MP 0.19 | MP 0.26 | 201,258 | 19-10 |

SR 513/Montlake Bridge - Expansion Joint Repair

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 16,642 | | 0 | 1,646 | 18,288 |
| CN | 2020 | NHPP | 179,311 | | 0 | 3,659 | 182,970 |
| | | **Project Totals** | **195,953** | | **0** | **5,305** | **201,258** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 201,258 | 0 | 0 | 0 |
| **Totals** | **0** | **201,258** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | 151301B | WDNW-2017 | 14 | 0.070 | CE | No | MP 0.19 | MP 0.26 | 4,176,864 | 19-10 |

SR 513/Montlake Bridge - Grid Deck Replacement

Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 373,522 | | 0 | 36,942 | 410,464 |
| CN | 2020 | NHPP | 3,691,072 | | 0 | 75,328 | 3,766,400 |
| | | **Project Totals** | **4,064,594** | | **0** | **112,270** | **4,176,864** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,176,864 | 0 | 0 | 0 |
| **Totals** | **0** | **4,176,864** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 151312B | WDNW-1209 | 14 | 0.070 | CE | No | MP 0.19 | MP 0.26 | 611,958 | 19-04 |

SR 513/Montlake Bridge - Mechanical Rehabilitation

This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 152,552 | | 0 | 15,088 | 167,640 |
| CN | 2020 | NHPP | 435,432 | | 0 | 8,886 | 444,318 |
| | | **Project Totals** | **587,984** | | **0** | **23,974** | **611,958** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 167,640 | 444,318 | 0 | 0 | 0 |
| **Totals** | **167,640** | **444,318** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 151502C | WDNW-1177 | 28 | 2.770 | CE | Yes | MP 1.30 | MP 4.07 | 1,186,430 | 19-03 |

SR 515/SE 234th Pl to SE 192nd St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 181,060 | | 0 | 7,544 | 188,604 |
| RW | 2022 | STP | 6,003 | | 0 | 123 | 6,126 |
| | | **Project Totals** | **187,063** | | **0** | **7,667** | **194,730** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 188,604 | 6,126 | 0 |
| **Totals** | **0** | **0** | **188,604** | **6,126** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 151601A | WDNW-1175 | 20 | 0.040 | CE | Yes | MP 0.39 | MP 0.43 | 2,441,022 | |

SR 516 Barnes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 11,025 | | 0 | 11,475 | 22,500 |
| | | **Project Totals** | **11,025** | | **0** | **11,475** | **22,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 22,500 | 0 | 0 | 0 | 0 |
| **Totals** | **22,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 151612B | WDNW-1190 | 28 | 4.050 | CE | Yes | MP 12.17 | MP 16.22 | 727,806 | 19-03 |

SR 516/SE Wax Rd Vicinity to SR 169 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 94,873 | | 0 | 9,383 | 104,256 |
| RW | 2022 | STP | 33,193 | | 0 | 677 | 33,870 |
| | | **Project Totals** | **128,066** | | **0** | **10,060** | **138,126** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 104,256 | 33,870 | 0 |
| **Totals** | **0** | **0** | **104,256** | **33,870** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0018(043) | 151801G | WDNW-1162 | 14 | 0.040 | CE | No | MP 2.91 | MP 2.95 | 5,949,851 | |

SR 518/42nd Ave S and I-5/I-405 Bridges - Seismic Retrofit

Provide seismic retrofit on two SR 518 bridges and one I-405 bridge located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities: 518/018N (priority #2), 518/018S (priority #3), and 405/001 (priority #11).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 5,529,994 | | 0 | 112,857 | 5,642,851 |
| | | **Project Totals** | **5,529,994** | | **0** | **112,857** | **5,642,851** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,642,851 | 0 | 0 | 0 | 0 |
| **Totals** | **5,642,851** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0018(473) | 151801F | WDNW-1154 | 14 | 1.360 | CE | No | MP 0.58 | MP 2.33 | 1,654,842 | |

SR 518/Des Moines Way S to Airport Expressway Bridges - Deck Overlay

The asphalt bridge decks of Bridges 518/10, 518/14, and 518/14N-W are deteriorating and in need of repaving. Grinding and inlaying the bridge decks will preserve the pavement structure over these bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,472,396 | | 0 | 31,190 | 1,503,586 |
| | | **Project Totals** | **1,472,396** | | **0** | **31,190** | **1,503,586** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,503,586 | 0 | 0 | 0 | 0 |
| **Totals** | **1,503,586** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152032K | WDNW-2008 | 03 | 0.450 | DCE | Yes | MP 8.75 | MP 9.20 | 68,000,000 | |

SR 520/148th Ave NE Interchange - Overlake Access Ramp

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | | 0 | CWA | 27,300,000 | 0 | 27,300,000 |
| | | | **Project Totals** | **0** | | **27,300,000** | **0** | **27,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 27,300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **27,300,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0522(062) | 152203E | WDNW-1127 | 21 | 1.190 | CE | Yes | MP 3.04 | MP 4.23 | 1,070,830 | |

SR 522/NE 123rd St to SR 523 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 660,718 | | 0 | 13,484 | 674,202 |
| | | **Project Totals** | **660,718** | | **0** | **13,484** | **674,202** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 674,202 | 0 | 0 | 0 | 0 |
| **Totals** | **674,202** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0522(062) | 152200C | WDNW-1128 | 21 | 2.470 | CE | Yes | MP 0.56 | MP 3.03 | 1,822,865 | 1901 AdMod |

SR 522/NE 78th St to NE 123rd St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 8,127 | | 0 | 166 | 8,293 |
| CN | 2020 | NHPP | 1,245,007 | | 0 | 25,408 | 1,270,415 |
| CN | 2021 | NHPP | 60,840 | | 0 | 1,242 | 62,082 |
| | | **Project Totals** | **1,313,974** | | **0** | **26,816** | **1,340,790** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,293 | 1,270,415 | 62,082 | 0 | 0 |
| **Totals** | **8,293** | **1,270,415** | **62,082** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0524(017) | 152405D | WDNW-1126 | 28 | 3.070 | CE | Yes | MP 1.31 | MP 4.38 | 2,988,190 | 19-03 |

SR 524/Olympic Ave Vicinity To 48th Ave W Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 541,940 | | 0 | 11,060 | 553,000 |
| CN | 2021 | NHPP | 2,076,316 | | 0 | 42,374 | 2,118,690 |
| | | **Project Totals** | **2,618,256** | | **0** | **53,434** | **2,671,690** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 553,000 | 0 | 2,118,690 | 0 | 0 |
| **Totals** | **553,000** | **0** | **2,118,690** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0524(012) | 152413B | WDNW-971 | 04 | 0.150 | CE | Yes | Broadway Ave (MP 14.24) | Yew Way (MP 14.39) | 1,416,291 | |

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 972,794 | | 0 | 20,770 | 993,564 |
| | | **Project Totals** | **972,794** | | **0** | **20,770** | **993,564** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 993,564 | 0 | 0 | 0 | 0 |
| **Totals** | **993,564** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 152604K | WDNW-1147 | 03 | 1.000 | CE | Yes | MP 2.40 | MP 3.40 | 47,197,000 | |

SR 526 Corridor Improvements

Construct access ramps on SR 526 at Hardeson Road to improve traffic flow on SR 526 and local streets within the southwest Everett industrial area. Access will be provided for SR 526 traffic to and from the east. The westbound off-ramp will access 80th Street SW instead of Hardeson Road due to the location of the Federal Post Office facility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 2,000,000 | 0 | 2,000,000 |
| | | **Project Totals** | **0** | | **2,000,000** | **0** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0054(291) | 152603V | WDNW-1202 | 06 | 0.040 | CE | No | MP 1.76 | MP 1.80 | 1,103,034 | 1903 AdMod |

SR 526/Seaway Blvd Vicinity - Sign Structure Replacement

The sign bridge on SR 526 near Seaway Blvd. is structurally deficient and will be replaced. Sign Bridge No. 526/1.78EW.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 971,911 | | 0 | 19,835 | 991,746 |
| | | **Project Totals** | **971,911** | | **0** | **19,835** | **991,746** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 991,746 | 0 | 0 | 0 |
| **Totals** | **0** | **991,746** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152714B | WDNW-1119 | 20 | 0.100 | CE | Yes | MP 6.52 | MP 6.62 | 3,502,230 | |

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 237,200 | 0 | 237,200 |
| CN | 2019 | | 0 | CWA | 2,767,500 | 0 | 2,767,500 |
| | | **Project Totals** | **0** | | **3,004,700** | **0** | **3,004,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,004,700 | 0 | 0 | 0 | 0 |
| **Totals** | **3,004,700** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(020) | 152903C | WDNW-1137 | 14 | 0.540 | CE | Yes | MP 3.80 | MP 4.34 | 11,015,820 | 1902 AdMod |

SR 529/NB Snohomish River - Bridge Rehabilitation

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 63,269 | | 0 | 1,291 | 64,560 |
| CN | 2020 | NHPP | 6,308 | | 0 | 129 | 6,437 |
| CN | 2021 | NHPP | 4,206,075 | | 0 | 85,838 | 4,291,913 |
| CN | 2022 | NHPP | 4,886,373 | | 0 | 99,722 | 4,986,095 |
| | | **Project Totals** | **9,162,025** | | **0** | **186,980** | **9,349,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 64,560 | 6,437 | 4,291,913 | 4,986,095 | 0 |
| **Totals** | **64,560** | **6,437** | **4,291,913** | **4,986,095** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(019) | 152906F | WDNW-1135 | 14 | 0.400 | CE | No | MP 5.00 | MP 5.40 | 3,155,414 | 19-04 |

SR 529/NB Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 1,115,070 | | 0 | 22,756 | 1,137,826 |
| CN | 2022 | NHPP | 1,415,502 | | 0 | 28,888 | 1,444,390 |
| | | **Project Totals** | **2,530,572** | | **0** | **51,644** | **2,582,216** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,137,826 | 1,444,390 | 0 |
| **Totals** | **0** | **0** | **1,137,826** | **1,444,390** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(020) | 152906G | WDNW-1169 | 14 | 0.210 | CE | No | MP 5.44 | MP 5.61 | 1,977,620 | 1902 AdMod |

SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 1,644,068 | | 0 | 33,552 | 1,677,620 |
| | | **Project Totals** | **1,644,068** | | **0** | **33,552** | **1,677,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,677,620 | 0 | 0 | 0 |
| **Totals** | **0** | **1,677,620** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(019) | 152906L | WDNW-1168 | 14 | 0.170 | CE | Yes | MP 5.44 | MP 5.61 | 1,937,873 | 1904 AdMod |

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 68,384 | | 0 | 1,396 | 69,780 |
| CN | 2021 | NHPP | 560,452 | | 0 | 11,437 | 571,889 |
| CN | 2022 | NHPP | 711,454 | | 0 | 14,520 | 725,974 |
| | | **Project Totals** | **1,340,290** | | **0** | **27,353** | **1,367,643** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 69,780 | 0 | 571,889 | 725,974 | 0 |
| **Totals** | **69,780** | **0** | **571,889** | **725,974** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(019) | 152905B | WDNW-1083 | 14 | 0.400 | CE | Yes | Union Slough Bridge (MP 5.00) | Union Slough Bridge (MP 5.40) | 1,159,088 | 19-04 |

SR 529/Northbound Union Slough Bridge - Scour Repair

This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 68,384 | | 0 | 1,396 | 69,780 |
| CN | 2021 | NHPP | 321,779 | | 0 | 6,567 | 328,346 |
| CN | 2022 | NHPP | 408,475 | | 0 | 8,336 | 416,811 |
| | | **Project Totals** | **798,638** | | **0** | **16,299** | **814,937** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 69,780 | 0 | 328,346 | 416,811 | 0 |
| **Totals** | **69,780** | **0** | **328,346** | **416,811** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(019) | 152906E | WDNW-1136 | 14 | 0.510 | CE | Yes | MP 4.93 | MP 5.44 | 3,917,716 | 19-04 |

SR 529/SB Union Slough Bridge - Rehabilitation

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 22,795 | | 0 | 465 | 23,260 |
| CN | 2021 | NHPP | 1,328,137 | | 0 | 27,106 | 1,355,243 |
| CN | 2022 | NHPP | 1,685,975 | | 0 | 34,408 | 1,720,383 |
| | | **Project Totals** | **3,036,907** | | **0** | **61,979** | **3,098,886** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,260 | 0 | 1,355,243 | 1,720,383 | 0 |
| **Totals** | **23,260** | **0** | **1,355,243** | **1,720,383** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 153035F | WDNW-1188 | 28 | 0.360 | CE | Yes | MP 48.73 | MP 49.09 | 324,176 | 1903 AdMod |

SR 530/Seeman St to Mountain Loop Rd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 40,168 | | 0 | 1,673 | 41,841 |
| RW | 2021 | NHPP | 28,739 | | 0 | 587 | 29,326 |
| CN | 2021 | NHPP | 247,949 | | 0 | 5,060 | 253,009 |
| | | **Project Totals** | **316,856** | | **0** | **7,320** | **324,176** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 41,841 | 282,335 | 0 | 0 |
| **Totals** | **0** | **41,841** | **282,335** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 153021C | WDNW-1204 | 21 | 0.660 | CE | No | MP 20.91 | MP 21.57 | 773,973 | 19-03 |

SR 530/SR 9 Vicinity to S Fork Stillaguamish River - ADA Compliance

This project will evaluate and upgrade the existing pedestrian ramps within the project limits to current ADA standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 103,525 | | 0 | 10,239 | 113,764 |
| CN | 2021 | NHPP | 647,005 | | 0 | 13,204 | 660,209 |
| | | **Project Totals** | **750,530** | | **0** | **23,443** | **773,973** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 113,764 | 660,209 | 0 | 0 |
| **Totals** | **0** | **113,764** | **660,209** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0530(027) | 153026A | WDNW-999 | 20 | 0.500 | CE | Yes | Trafton Creek (MP 24.40) | Trafton Creek (MP 24.90) | 14,143,989 | 19-02 |

SR 530/Trafton Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional 2019-2022 TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 46,500 | 0 | 46,500 |
| CN | 2019 | STP | 3,913,854 | CWA | 8,827,379 | 80,558 | 12,821,791 |
| | | **Project Totals** | **3,913,854** | | **8,873,879** | **80,558** | **12,868,291** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,868,291 | 0 | 0 | 0 | 0 |
| **Totals** | **12,868,291** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 153105B | WDNW-1203 | 21 | 0.120 | CE | No | MP 5.49 | MP 5.61 | 46,930 | 19-04 |

SR 531/19th Dr NE Vicinity Railroad Crossing Improvements

This project will install railroad crossing treatments and luminaires on existing utility poles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 45,991 | | 0 | 939 | 46,930 |
| | | **Project Totals** | **45,991** | | **0** | **939** | **46,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 46,930 | 0 | 0 | 0 | 0 |
| **Totals** | **46,930** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 153160K | WDNW-2013 | 03 | 1.680 | DCE | Yes | SR 531 MP 7.00 | SR 531 MP 8.68 | 39,300,000 | 19-06 |

SR 531/43rd Ave NE to 67th Ave NE - Widening

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 3,400,000 | 0 | 3,400,000 |
| RW | 2021 | | 0 | CWA | 8,600,000 | 0 | 8,600,000 |
| | | **Project Totals** | **0** | | **12,000,000** | **0** | **12,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,400,000 | 0 | 8,600,000 | 0 | 0 |
| **Totals** | **3,400,000** | **0** | **8,600,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100904B | WDNW-976 | 03 | 3.250 | DCE | Yes | 176th Street SE (MP 4.03) | SR 96 Vicinity (MP 7.25) | 71,394,779 | |

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 7,181,500 | 7,181,500 |
| | | **Project Totals** | **0** | | **0** | **7,181,500** | **7,181,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,181,500 | 0 | 0 | 0 | 0 |
| **Totals** | **7,181,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0009(081) | 100910F | WDNW-2010 | 21 | 0.170 | CE | No | MP 10.88 | MP 11.05 | 3,772,859 | 1908 AdMod |

SR 9/Bickford Ave - Intersection Improvements

Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 663,362 | | 0 | 65,607 | 728,969 |
| CN | 2021 | HSIP | 2,983,012 | | 0 | 60,878 | 3,043,890 |
| | | **Project Totals** | **3,646,374** | | **0** | **126,485** | **3,772,859** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 728,969 | 0 | 3,043,890 | 0 | 0 |
| **Totals** | **728,969** | **0** | **3,043,890** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100912C | WDNW-1009 | 14 | 0.210 | CE | No | MP 9.17 | MP 9.38 | 4,728,316 | 19-04 |

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | DEMO | 25,393 | CWA | 400,203 | 0 | 425,596 |
| CN | 2020 | | 0 | CWA | 4,302,720 | 0 | 4,302,720 |
| | | **Project Totals** | **25,393** | | **4,702,923** | **0** | **4,728,316** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 425,596 | 4,302,720 | 0 | 0 | 0 |
| **Totals** | **425,596** | **4,302,720** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100910K | WDNW-1129 | 04 | 0.600 | CE | Yes | MP 15.44 | MP 16.04 | 69,500,000 | |

SR 9/SR 204 Intersection - Improvements

Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 13,500,000 | 0 | 13,500,000 |
| CN | 2019 | | 0 | CWA | 49,000,000 | 0 | 49,000,000 |
| | | **Project Totals** | **0** | | **62,500,000** | **0** | **62,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 62,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **62,500,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | 0009(080) | 100929H | WDNW-1199 | 20 | 0.300 | CE | Yes | MP 37.10 | MP 37.40 | 2,602,794 | 19-10 |

SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 227,387 | | 0 | 29,146 | 256,533 |
| RW | 2019 | STP | 49,686 | CWA | 1,014 | 0 | 50,700 |
| CN | 2019 | STP | 1,896,300 | | 0 | 38,700 | 1,935,000 |
| | | **Project Totals** | **2,173,373** | | **1,014** | **67,846** | **2,242,233** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,242,233 | 0 | 0 | 0 | 0 |
| **Totals** | **2,242,233** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0900(030) | 190061B | WDNW-1151 | 28 | 5.130 | CE | Yes | MP 12.77 | MP 17.90 | 1,552,353 | 1903 AdMod |

SR 900/Harrington Ave NE to SE 109th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 36,900 | | 0 | 753 | 37,653 |
| CN | 2021 | NHPP | 1,261,692 | | 0 | 25,749 | 1,287,441 |
| | | **Project Totals** | **1,298,592** | | **0** | **26,502** | **1,325,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 37,653 | 1,287,441 | 0 | 0 |
| **Totals** | **0** | **37,653** | **1,287,441** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 109200C | WDNW-1194 | 06 | 3.900 | CE | No | MP 0.18 | MP 4.08 | 2,665,620 | |

SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 195,715 | | 0 | 8,155 | 203,870 |
| CN | 2022 | STP | 1,762,515 | | 0 | 0 | 1,762,515 |
| CN | 2022 | STP(UL) | 650,000 | | 0 | 49,235 | 699,235 |
| | | **Project Totals** | **2,608,230** | | **0** | **57,390** | **2,665,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 203,870 | 2,461,750 | 0 |
| **Totals** | **0** | **0** | **203,870** | **2,461,750** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0096(006) | 109600D | WDNW-1117 | 20 | 0.070 | CE | Yes | MP 0.42 | MP 0.49 | 2,459,385 | 19-06 |

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 90,023 | | 0 | 1,837 | 91,860 |
| CN | 2021 | STP | 1,792,004 | | 0 | 36,572 | 1,828,576 |
| | | **Project Totals** | **1,882,027** | | **0** | **38,409** | **1,920,436** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 91,860 | 0 | 1,828,576 | 0 | 0 |
| **Totals** | **91,860** | **0** | **1,828,576** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(141) | 109926T | WDNW-1132 | 14 | 0.570 | CE | No | MP 26.55 | MP 27.12 | 1,115,273 | |

SR 99/Duwamish River Bridges - Special Bridge Repair

Provide mechanical and electrical special bridge repairs to the SR 99 Duwamish River Bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 895,053 | | 0 | 18,266 | 913,319 |
| | | **Project Totals** | **895,053** | | **0** | **18,266** | **913,319** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 913,319 | 0 | 0 | 0 | 0 |
| **Totals** | **913,319** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 109927B | WDNW-1195 | 06 | 1.470 | CE | No | MP 27.12 | MP 28.59 | 4,570,968 | |

SR 99/Duwamish River to S Spokane St Vicinity - Paving

This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance. .

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 66,885 | | 0 | 0 | 66,885 |
| PE | 2021 | STP(UL) | 200,000 | | 0 | 13,692 | 213,692 |
| CN | 2022 | NHPP | 3,004,583 | | 0 | 0 | 3,004,583 |
| CN | 2022 | STP(UL) | 1,200,000 | | 0 | 85,808 | 1,285,808 |
| | | **Project Totals** | **4,471,468** | | **0** | **99,500** | **4,570,968** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 66,885 | 213,692 | 4,290,391 | 0 |
| **Totals** | **0** | **66,885** | **213,692** | **4,290,391** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(137) | 109946C | WDNW-1035 | 14 | 0.560 | CE | No | George Washington Bridge | George Washington Bridge | 27,534,102 | |

SR 99/George Washington Bridge - Painting (Stage 2)

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 12,518,400 | | 0 | 255,477 | 12,773,877 |
| CN | 2020 | NHPP | 2,523,739 | | 0 | 51,505 | 2,575,244 |
| | | **Project Totals** | **15,042,139** | | **0** | **306,982** | **15,349,121** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,773,877 | 2,575,244 | 0 | 0 | 0 |
| **Totals** | **12,773,877** | **2,575,244** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(142) | 109970U | WDNW-1150 | 28 | 2.480 | CE | Yes | MP 51.02 | MP 53.5 | 1,188,540 | 1902 AdMod |

SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | STP | 251,899 | | 0 | 5,141 | 257,040 |
| CN | 2022 | STP | 765,870 | | 0 | 15,630 | 781,500 |
| | | **Project Totals** | **1,017,769** | | **0** | **20,771** | **1,038,540** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 257,040 | 781,500 | 0 |
| **Totals** | **0** | **0** | **257,040** | **781,500** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 109926Y | WDNW-1174 | 14 | 0.090 | CE | No | MP 26.80 | MP 26.89 | 1,209,648 | |

SR 99/Northbound Duwamish River Bridge - Select Grid Deck Replacement

Fourteen grid deck panels are not repairable and must be covered with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,051,826 | | 0 | 21,466 | 1,073,292 |
| | | **Project Totals** | **1,051,826** | | **0** | **21,466** | **1,073,292** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,073,292 | 0 | 0 | 0 | 0 |
| **Totals** | **1,073,292** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 109927C | WDNW-1200 | 21 | 0.760 | CE | Yes | MP 27.64 | MP 28.40 | 505,305 | 19-01 |

SR 99/S Lucile St to S Idaho St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 67,985 | | 0 | 2,833 | 70,818 |
| CN | 2022 | NHPP | 404,258 | | 0 | 8,250 | 412,508 |
| | | **Project Totals** | **472,243** | | **0** | **11,083** | **483,326** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 70,818 | 0 | 412,508 | 0 |
| **Totals** | **0** | **70,818** | **0** | **412,508** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(854) | 100210J | WDNW-1134 | 21 | 9.050 | CE | No | MP 3.80 | MP 12.85 | 7,740,570 | |

US 2/Bickford Ave SE to Fryelands Blvd SE Vicinity - Corridor Improvements

This project will reduce the risk of collisions by constructing a 6 foot median from the vicinity of Bickford Ave SE to Roosevelt Rd with median concrete barrier between the vicinity of Bickford Ave SE to 109th Ave SE. The scoping cost estimate was based on the construction of 6 foot median with rumble strips and median concrete barrier as outlined above. The selection of a Preferred Alternative and final estimate will be determined during the design phase using Practical Design methodology.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 5,663,537 | | 0 | 1,458,910 | 7,122,447 |
| | | **Project Totals** | **5,663,537** | | **0** | **1,458,910** | **7,122,447** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,122,447 | 0 | 0 | 0 | 0 |
| **Totals** | **7,122,447** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100210H | WDNW-1193 | 21 | 2.050 | CE | No | MP 3.80 | MP 5.85 | 2,777,604 | |

US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)

The project will reduce the risk of cross-centerline collisions by installing jersey and single slope concrete barriers on US 2 from Bickford Ave to SR 9 vicinity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | HSIP | 2,306,824 | | 0 | 47,078 | 2,353,902 |
| | | **Project Totals** | **2,306,824** | | **0** | **47,078** | **2,353,902** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,353,902 | 0 | 0 | 0 |
| **Totals** | **0** | **2,353,902** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(858) | 100231C | WDNW-1172 | 14 | 23.000 | CE | No | MP 31.00 | MP 54.00 | 4,653,903 | 19-09 |

US 2/Eagle Falls Vicinity to Tye Creek - Bridge Decks Overlay

Remove the existing overlay deck, place new HMA, and modify the transverse joint seal and expansion joints/headers at some bridges within project limits. Crack sealing, HMA saw cut and seal, and extruded curb and energy dissipation pad installations will also be performed on some other bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 99,999 | | 0 | 20,000 | 119,999 |
| CN | 2019 | NHPP | 4,215,145 | | 0 | 86,023 | 4,301,168 |
| | | **Project Totals** | **4,315,144** | | **0** | **106,023** | **4,421,167** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,421,167 | 0 | 0 | 0 | 0 |
| **Totals** | **4,421,167** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(854) | 100214C | WDNW-1155 | 21 | 0.970 | CE | No | MP 12.95 | MP 13.92 | 549,061 | |

US 2/Fryelands Blvd SE Vicinity to Cascade View Dr Vicinity - ADA Compliance

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 459,034 | | 0 | 9,368 | 468,402 |
| | | **Project Totals** | **459,034** | | **0** | **9,368** | **468,402** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 468,402 | 0 | 0 | 0 | 0 |
| **Totals** | **468,402** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(854) | 100212B | WDNW-1170 | 14 | 0.200 | CE | No | MP 6.37 | MP 6.57 | 764,120 | |

US 2/Pilchuck River Bridge - Expansion Joint Rehabilitation

The project will rehabilitate the two bolt down panel expansion joints on bridge 2/10 at spans 2 and 6, based on recommendations from Bridge Office.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 668,791 | | 0 | 13,649 | 682,440 |
| | | **Project Totals** | **668,791** | | **0** | **13,649** | **682,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 682,440 | 0 | 0 | 0 | 0 |
| **Totals** | **682,440** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100201K | WDNW-1184 | 21 | 0.200 | CE | No | MP 21.37 | MP 21.57 | 2,206,926 | 1902 AdMod |

US 2/Sultan Westbound Weigh Station - Weigh Station Preservation

Washington State Patrol has identified a need to repave the parking lot and replace the building at the Sultan weigh station on westbound US 2. Replacing the building and rehabilitating the pavement will address these needs identified by WSP. WSP will be able to police freight traffic on US 2 more effectively as a result of this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 302,185 | | 0 | 12,591 | 314,776 |
| CN | 2020 | NHPP | 1,854,307 | | 0 | 37,843 | 1,892,150 |
| | | **Project Totals** | **2,156,492** | | **0** | **50,434** | **2,206,926** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 314,776 | 1,892,150 | 0 | 0 | 0 |
| **Totals** | **314,776** | **1,892,150** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **256,231,870** | **755,815,440** | **32,677,912** | **1,044,725,222** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300017S | WDO-454 | 21 | 0.000 | CE | No | various | various | 377,173 | |

17-19 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 296,996 | | 0 | 5,177 | 302,173 |
| | | **Project Totals** | **296,996** | | **0** | **5,177** | **302,173** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 302,173 | 0 | 0 | 0 | 0 |
| **Totals** | **302,173** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300504T | WDO-453 | 03 | 2.290 | EA | No | MP 116.71 | MP 119.01 | 187,755,777 | 19-04 |

I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | | 0 | CWA | 182,506,983 | 0 | 182,506,983 |
| | | **Project Totals** | **0** | | **182,506,983** | **0** | **182,506,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 182,506,983 | 0 | 0 |
| **Totals** | **0** | **0** | **182,506,983** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300508R | WDO-476 | 14 | 0.060 | CE | No | BEGIN SRMP : 133.71 | END SRMP: 133.77 | 205,902 | 19-06 |

I-5/N-N Ramp to I-705 - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 124,080 | | 0 | 5,170 | 129,250 |
| CN | 2021 | NHPP | 75,119 | | 0 | 1,533 | 76,652 |
| | | **Project Totals** | **199,199** | | **0** | **6,703** | **205,902** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 129,250 | 76,652 | 0 | 0 |
| **Totals** | **0** | **129,250** | **76,652** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300509S | WDO-146C | 03 | 2.450 | EA | No | Milepost 134.16 | Milepost 136.61 | 309,489,060 | |

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 190,987,350 | 190,987,350 |
| | | **Project Totals** | **0** | | **0** | **190,987,350** | **190,987,350** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 190,987,350 | 0 | 0 | 0 | 0 |
| **Totals** | **190,987,350** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300506M | WDO-477 | 14 | 0.150 | CE | No | BEGIN SRMP : 133.70 | END SRMP: 133.85 | 835,410 | 19-06 |

I-5/SB over I-705 and RR - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 118,910 | | 0 | 10,340 | 129,250 |
| CN | 2021 | NHPP | 692,037 | | 0 | 14,123 | 706,160 |
| | | **Project Totals** | **810,947** | | **0** | **24,463** | **835,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 129,250 | 706,160 | 0 | 0 |
| **Totals** | **0** | **129,250** | **706,160** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300566A | WDO-412 | 03 | 2.450 | EA | No | SRMP 131.35 | SRMP 133.54 | 217,539,321 | |

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 55,380,440 | 55,380,440 |
| | | **Project Totals** | **0** | | **0** | **55,380,440** | **55,380,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 55,380,440 | 0 | 0 | 0 | 0 |
| **Totals** | **55,380,440** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300507T | WDO-466 | 01 | 5.690 | EA | Yes | MP 119.01 | MP 124.70 | 51,000,000 | 19-04 |

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 8,000,000 | 0 | 8,000,000 |
| RW | 2019 | | 0 | CWA | 6,500,000 | 0 | 6,500,000 |
| CN | 2022 | | 0 | CWA | 36,500,000 | 0 | 36,500,000 |
| | | **Project Totals** | **0** | | **51,000,000** | **0** | **51,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,500,000 | 0 | 0 | 36,500,000 | 0 |
| **Totals** | **14,500,000** | **0** | **0** | **36,500,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300509N | WDO-146B | 03 | 1.300 | EA | Yes | I-5, MP 134.88 | I-5, MP 136.61 | 305,835,171 | |

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 269,929,551 | 269,929,551 |
| | | **Project Totals** | **0** | | **0** | **269,929,551** | **269,929,551** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 269,929,551 | 0 | 0 | 0 | 0 |
| **Totals** | **269,929,551** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 370510A | WDO-460 | 14 | 1.100 | CE | No | 0.1 | 1.2 | 255,610 | 1901 AdMod |

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 15,192 | | 0 | 633 | 15,825 |
| CN | 2020 | NHPP | 234,989 | | 0 | 4,796 | 239,785 |
| | | **Project Totals** | **250,181** | | **0** | **5,429** | **255,610** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,825 | 239,785 | 0 | 0 | 0 |
| **Totals** | **15,825** | **239,785** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300092E | WDO-416 | 21 | 0.000 | DCE | No | Various | Various | 407,244 | 19-05 |

Olympic Region - Dynamic Warning Signs

The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 90,367 | | 0 | 3,765 | 94,132 |
| CN | 2022 | HSIP | 306,850 | | 0 | 6,262 | 313,112 |
| | | **Project Totals** | **397,217** | | **0** | **10,027** | **407,244** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 94,132 | 313,112 | 0 |
| **Totals** | **0** | **0** | **94,132** | **313,112** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 300098J | WDO-391 | 21 | 0.000 | CE | No | N/A | N/A | 984,347 | |

Olympic Region - Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region. The total shown in this project reflects only the portions in Kitsap County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 804,529 | | 0 | 16,419 | 820,948 |
| | | **Project Totals** | **804,529** | | **0** | **16,419** | **820,948** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 820,948 | 0 | 0 | 0 | 0 |
| **Totals** | **820,948** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018B | WDO-461 | 21 | 43.250 | CE | No | BEG SRMP 096.24 | END SRMP 139.49 | 296,877 | |

OR Breakaway Cable Terminal Replacement - Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 239,937 | | 0 | 9,997 | 249,934 |
| | | **Project Totals** | **239,937** | | **0** | **9,997** | **249,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 249,934 | 0 | 0 | 0 | 0 |
| **Totals** | **249,934** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018C | WDO-462 | 21 | 0.000 | CE | No | N/A | N/A | 1,053,251 | 19-01 |

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 918,496 | | 0 | 18,745 | 937,241 |
| | | **Project Totals** | **918,496** | | **0** | **18,745** | **937,241** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 937,241 | 0 | 0 | 0 | 0 |
| **Totals** | **937,241** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0104(057) | 310448A | WDO-397 | 06 | 0.060 | CE | No | MP 013.93 | MP 014.73 | 442,737 | |

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degredation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Kitsap County.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | NHPP | 400,208 | | 0 | 8,168 | 408,376 |
| | | | **Project Totals** | **400,208** | | **0** | **8,168** | **408,376** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 408,376 | 0 | 0 | 0 | 0 |
| **Totals** | **408,376** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301698C | WDO-480 | 20 | 0.060 | CE | Yes | BEGIN SRMP : 025.24 | END SRMP: 025.30 | 11,149,877 | 19-06 |

SR 16/Blackjack Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 1,120,868 | | 0 | 50,209 | 1,171,077 |
| RW | 2021 | NHPP | 156,702 | | 0 | 3,198 | 159,900 |
| | | **Project Totals** | **1,277,570** | | **0** | **53,407** | **1,330,977** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,171,077 | 159,900 | 0 | 0 |
| **Totals** | **0** | **1,171,077** | **159,900** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 301610W | WDO-481 | 21 | 0.520 | CE | No | BEGIN SRMP : 009.59 | END SRMP: 010.11 | 839,620 | 19-06 |

SR 16/Gig Harbor Weigh Station - Weigh Station Improvement

This project is to install a barrier between the facility and the freeway as a safety feature. This project will also rehabilitate the building and add a 'plug & run' cabinet.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 112,147 | | 0 | 4,673 | 116,820 |
| CN | 2021 | NHPP | 708,344 | | 0 | 14,456 | 722,800 |
| | | **Project Totals** | **820,491** | | **0** | **19,129** | **839,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 116,820 | 722,800 | 0 | 0 |
| **Totals** | **0** | **116,820** | **722,800** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0016(034) | 301698H | WDO-455 | 20 | 0.010 | CE | Yes | SRMP 017.77 | SRMP 017.90 | 22,091,227 | 1901 AdMod |

SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 27,754 | | 0 | 566 | 28,320 |
| CN | 2021 | NHPP | 19,465,250 | | 0 | 397,250 | 19,862,500 |
| | | **Project Totals** | **19,493,004** | | **0** | **397,816** | **19,890,820** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 28,320 | 19,862,500 | 0 | 0 |
| **Totals** | **0** | **28,320** | **19,862,500** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301653V | WDO-473 | 24 | 0.800 | CE | No | 0.74 | 1.54 | 762,924 | 19-01 |

SR 16/Snake Lake and Union Ave - VMS

Replace obsolete motorist information sign. This will restore the benefits and reliability to the traveler that the variable message sign information provides. Replace variable message signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 95,654 | | 0 | 8,318 | 103,972 |
| CN | 2020 | NHPP | 645,773 | | 0 | 13,179 | 658,952 |
| | | **Project Totals** | **741,427** | | **0** | **21,497** | **762,924** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 103,972 | 658,952 | 0 | 0 | 0 |
| **Totals** | **103,972** | **658,952** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0016(031) | 301698G | WDO-388 | 14 | 1.130 | CE | No | MP 7.28 | MP 8.41 | 2,000,000 | |

SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Replace lower maintenance platform on bridge 16/110E.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,256,796 | | 0 | 25,649 | 1,282,445 |
| | | **Project Totals** | **1,256,796** | | **0** | **25,649** | **1,282,445** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,282,445 | 0 | 0 | 0 | 0 |
| **Totals** | **1,282,445** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316013B | WDO-444 | 21 | 0.320 | CE | Yes | SRMP 000.71 | SRMP 001.03 | 193,932 | 1901 AdMod |

SR 160/ W of Ramsey Rd SE to W of Estonia Ct SE - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 56,544 | | 0 | 2,356 | 58,900 |
| RW | 2021 | STP | 10,618 | | 0 | 442 | 11,060 |
| CN | 2021 | STP | 121,493 | | 0 | 2,479 | 123,972 |
| | | **Project Totals** | **188,655** | | **0** | **5,277** | **193,932** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 58,900 | 135,032 | 0 | 0 |
| **Totals** | **0** | **58,900** | **135,032** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316132A | WDO-377 | 18 | 0.050 | CE | No | Milepost 25.78 | Milepost 25.83 | 732,382 | 19-04 |

SR 161/31st Ave SW Overpass - Improvements

Perform a feasibility study, traffic analysis, and community engagement on the 31st Ave SW overpass in Puyallup's South Hill. This project will also implement low cost improvements as a near term strategy to reduce congestion on 31st Avenue SW between 94th Avenue E and SR 512 eastbound ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 132,902 | | 0 | 20,742 | 153,644 |
| CN | 2020 | STP | 500,608 | | 0 | 78,130 | 578,738 |
| | | **Project Totals** | **633,510** | | **0** | **98,872** | **732,382** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 153,644 | 578,738 | 0 | 0 | 0 |
| **Totals** | **153,644** | **578,738** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316141B | WDO-441 | 21 | 13.930 | CE | Yes | SRMP 016.39 | SRMP 030.32 | 1,784,609 | 1901 AdMod |

SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 273,143 | | 0 | 11,381 | 284,524 |
| RW | 2022 | STP | 33,046 | | 0 | 674 | 33,720 |
| CN | 2022 | STP | 1,437,038 | | 0 | 29,327 | 1,466,365 |
| | | **Project Totals** | **1,743,227** | | **0** | **41,382** | **1,784,609** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 1,784,609 | 0 |
| **Totals** | **0** | **0** | **0** | **1,784,609** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 316102D | WDO-443 | 28 | 0.640 | CE | Yes | SRMP 2.68 | SRMP 3.32 | 401,314 | |

SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 49,271 | | 0 | 2,053 | 51,324 |
| RW | 2019 | STP | 10,476 | | 0 | 214 | 10,690 |
| CN | 2020 | STP | 332,514 | | 0 | 6,786 | 339,300 |
| | | **Project Totals** | **392,261** | | **0** | **9,053** | **401,314** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 62,014 | 339,300 | 0 | 0 | 0 |
| **Totals** | **62,014** | **339,300** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0162(021) | 316203B | WDO-446 | 28 | 6.920 | CE | Yes | SRMP 004.00 | SRMP 010.92 | 111,547 | 1905 AdMod |

SR 162/E of 96th St E to W of Orville Rd E- ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 12,544 | | 0 | 256 | 12,800 |
| CN | 2020 | STP | 46,743 | | 0 | 954 | 47,697 |
| | | **Project Totals** | **59,287** | | **0** | **1,210** | **60,497** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,800 | 47,697 | 0 | 0 | 0 |
| **Totals** | **12,800** | **47,697** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316226A | WDO-474 | 20 | 0.010 | CE | Yes | BEGIN SRMP : 019.70 | END SRMP: 019.71 | 2,769,436 | 19-03 |

SR 162/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 265,454 | | 0 | 23,083 | 288,537 |
| RW | 2021 | NHPP | 22,991 | | 0 | 469 | 23,460 |
| CN | 2022 | NHPP | 2,408,290 | | 0 | 49,149 | 2,457,439 |
| | | **Project Totals** | **2,696,735** | | **0** | **72,701** | **2,769,436** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 288,537 | 23,460 | 2,457,439 | 0 |
| **Totals** | **0** | **288,537** | **23,460** | **2,457,439** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316202F | WDO-471 | 11 | 0.040 | CE | Yes | BEGIN SRMP : 019.64 | END SRMP: 019.68 | 3,923,311 | 1904 AdMod |

SR 162/Spiketon Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 360,014 | | 0 | 32,871 | 392,885 |
| RW | 2020 | STP | 25,897 | | 0 | 529 | 26,426 |
| CN | 2022 | STP | 3,433,920 | | 0 | 70,080 | 3,504,000 |
| | | **Project Totals** | **3,819,831** | | **0** | **103,480** | **3,923,311** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 392,885 | 26,426 | 0 | 3,504,000 | 0 |
| **Totals** | **392,885** | **26,426** | **0** | **3,504,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0162(022) | 316214A | WDO-450 | 20 | 0.000 | EA | Yes | SRMP 015.80 | SRMP 015.81 | 360,537 | |

SR 162/Vicinity W of South Prairie - Culvert Replacement

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #28384.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP | 50,887 | | 0 | 1,039 | 51,926 |
| CN | 2020 | STP | 122,262 | | 0 | 2,495 | 124,757 |
| | | **Project Totals** | **173,149** | | **0** | **3,534** | **176,683** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 176,683 | 0 | 0 | 0 |
| **Totals** | **0** | **176,683** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316302B | WDO-451 | 21 | 0.750 | CE | Yes | SRMP 002.35 | SRMP 003.10 | 412,657 | 1901 AdMod |

SR 163/N 46th St to N 54th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 75,441 | | 0 | 3,143 | 78,584 |
| RW | 2022 | NHPP | 10,731 | | 0 | 219 | 10,950 |
| CN | 2022 | NHPP | 316,661 | | 0 | 6,462 | 323,123 |
| | | **Project Totals** | **402,833** | | **0** | **9,824** | **412,657** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 412,657 | 0 |
| **Totals** | **0** | **0** | **0** | **412,657** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316303C | WDO-442 | 21 | 2.330 | CE | Yes | SRMP 000.00 | SRMP 002.33 | 1,423,759 | 1901 AdMod |

SR 163/N Pearl St to N 46th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 197,622 | | 0 | 8,234 | 205,856 |
| | | **Project Totals** | **197,622** | | **0** | **8,234** | **205,856** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 205,856 | 0 |
| **Totals** | **0** | **0** | **0** | **205,856** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316501D | WDO-445 | 21 | 2.450 | CE | Yes | SRMP 14.4 | SRMP 16.85 | 200,865 | 1901 AdMod |

SR 165/S of Pershing Ave to N of Hill St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2021 | | STP | 25,732 | | 0 | 1,072 | 26,804 |
| RW | 2021 | | STP | 10,751 | | 0 | 219 | 10,970 |
| CN | 2022 | | STP | 159,829 | | 0 | 3,262 | 163,091 |
| | | | **Project Totals** | **196,312** | | **0** | **4,553** | **200,865** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 37,774 | 163,091 | 0 |
| **Totals** | **0** | **0** | **37,774** | **163,091** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316597A | WDO-475 | 20 | 0.010 | CE | Yes | BEGIN SRMP : 019.76 | END SRMP: 019.77 | 1,739,406 | 19-05 |

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 174,277 | | 0 | 7,261 | 181,538 |
| RW | 2021 | NHPP | 11,495 | | 0 | 235 | 11,730 |
| CN | 2022 | NHPP | 1,515,216 | | 0 | 30,922 | 1,546,138 |
| | | **Project Totals** | **1,700,988** | | **0** | **38,418** | **1,739,406** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 181,538 | 11,730 | 1,546,138 | 0 |
| **Totals** | **0** | **181,538** | **11,730** | **1,546,138** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316615R | WDO-479 | 21 | 0.110 | CE | No | BEGIN SRMP : 003.35 | END SRMP: 003.46 | 1,007,350 | 19-06 |

SR 166/Bethel/Bay/Maple Intersection - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 169,347 | 0 | 169,347 |
| CN | 2022 | | 0 | CWA | 838,003 | 0 | 838,003 |
| | | **Project Totals** | **0** | | **1,007,350** | **0** | **1,007,350** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 169,347 | 0 | 838,003 | 0 |
| **Totals** | **0** | **169,347** | **0** | **838,003** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316614E | WDO-447 | 21 | 1.750 | CE | Yes | SRMP 003.35 | SRMP 005.10 | 612,982 | |

SR 166/Blackjack Creek to Whittier Ave - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 505,427 | | 0 | 10,315 | 515,742 |
| | | **Project Totals** | **505,427** | | **0** | **10,315** | **515,742** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 515,742 | 0 | 0 | 0 | 0 |
| **Totals** | **515,742** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316615A | WDO-478 | 21 | 0.640 | CE | Yes | BEGIN SRMP : 004.15 | END SRMP: 004.79 | 2,441,024 | 19-06 |

SR 166/Port Orchard - Rebuild Signals

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 229,125 | 0 | 229,125 |
| RW | 2021 | | 0 | CWA | 53,600 | 0 | 53,600 |
| CN | 2022 | | 0 | CWA | 2,158,299 | 0 | 2,158,299 |
| | | **Project Totals** | **0** | | **2,441,024** | **0** | **2,441,024** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 229,125 | 53,600 | 2,158,299 | 0 |
| **Totals** | **0** | **229,125** | **53,600** | **2,158,299** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316706T | WDO-410 | 01 | 4.400 | EIS | Yes | Milepost 1.80 | Milepost 6.20 | 446,852,601 | |

SR 167/I-5 to SR 161 Stage 2

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 23,015,560 | 0 | 23,015,560 |
| RW | 2019 | | 0 | CWA | 23,196,702 | 0 | 23,196,702 |
| | | **Project Totals** | **0** | | **46,212,262** | **0** | **46,212,262** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,196,702 | 23,015,560 | 0 | 0 | 0 |
| **Totals** | **23,196,702** | **23,015,560** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316708T | WDO-472 | 01 | 0.010 | EIS | Yes | BMP 001.54 | EMP 001.55 | 57,288,461 | |

SR 167/I-5 to SR 509 - Stage 1A

Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 3,204,813 | 0 | 3,204,813 |
| RW | 2019 | | 0 | CWA | 300,000 | 0 | 300,000 |
| CN | 2019 | | 0 | CWA | 53,783,648 | 0 | 53,783,648 |
| | | **Project Totals** | **0** | | **57,288,461** | **0** | **57,288,461** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 57,288,461 | 0 | 0 | 0 | 0 |
| **Totals** | **57,288,461** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 316707T | WDO-449 | 01 | 0.100 | EIS | Yes | SRMP 001.70 | SRMP 001.80 | 509,292,786 | |

SR 167/I-5 to SR 509 - Stage 1B

Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 28,209,111 | 0 | 28,209,111 |
| RW | 2019 | | 0 | CWA | 83,339,782 | 0 | 83,339,782 |
| CN | 2020 | | 0 | CWA | 351,843,893 | 0 | 351,843,893 |
| CN | 2020 | | 0 | | 0 | 41,900,000 | 41,900,000 |
| CN | 2021 | STP(UL) | 4,000,000 | | 0 | 0 | 4,000,000 |
| | | **Project Totals** | **4,000,000** | | **463,392,786** | **41,900,000** | **509,292,786** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 111,548,893 | 393,743,893 | 4,000,000 | 0 | 0 |
| **Totals** | **111,548,893** | **393,743,893** | **4,000,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0167(055) | 316706C | WDO-433 | 03 | 8.570 | CE | No | SRMP 005.75 | SRMP 014.32 | 30,198,814 | 1901 AdMod |

SR 167/SR 410 to SR 18 - Congestion Management

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 2,422,566 | | 0 | 253,354 | 2,675,920 |
| CN | 2020 | STP(UL) | 4,700,000 | | 0 | 1,332,158 | 6,032,158 |
| CN | 2021 | NHPP | 21,175,736 | | 0 | 0 | 21,175,736 |
| | | **Project Totals** | **28,298,302** | | **0** | **1,585,512** | **29,883,814** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,675,920 | 6,032,158 | 21,175,736 | 0 | 0 |
| **Totals** | **2,675,920** | **6,032,158** | **21,175,736** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 316707C | WDO-421 | 21 | 8.570 | EA | No | SRMP 005.75 | SRMP 014.32 | 500,000 | 1901 AdMod |

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 480,000 | | 0 | 20,000 | 500,000 |
| | | **Project Totals** | **480,000** | | **0** | **20,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **500,000** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0003(129) | 300394A | WDO-415 | 20 | 0.380 | DCE | Yes | Begin SRMP 040.71 | End SRMP 041.09 | 49,199,784 | 19-01 |

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 271,972 | | 0 | 11,332 | 283,304 |
| | | **Project Totals** | **271,972** | | **0** | **11,332** | **283,304** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 283,304 | 0 | 0 | 0 |
| **Totals** | **0** | **283,304** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0003(132) | 300398K | WDO-458 | 20 | 0.110 | CE | Yes | 40.97 | 41.08 | 5,342,136 | 1901 AdMod |

SR 3/Chico Way Bridge Vic - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 21,456 | | 0 | 438 | 21,894 |
| CN | 2020 | NHPP | 4,896,758 | | 0 | 99,934 | 4,996,692 |
| | | **Project Totals** | **4,918,214** | | **0** | **100,372** | **5,018,586** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,018,586 | 0 | 0 | 0 |
| **Totals** | **0** | **5,018,586** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300305E | WDO-468 | 21 | 3.560 | CE | No | N of SR 308 On-Ramp (MP 50.00) | MP 53.56 | 421,524 | |

SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 357,273 | | 0 | 7,291 | 364,564 |
| | | **Project Totals** | **357,273** | | **0** | **7,291** | **364,564** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 364,564 | 0 | 0 | 0 | 0 |
| **Totals** | **364,564** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300303C | WDO-409 | 04 | 0.730 | CE | No | 36.07 | 36.88 | 4,200,000 | |

SR 3/SR 304 Interchange - Interchange Modification

This interchange has traffic congestion during peak hours at the SB merge from SR 304 to SR 3 and due to the lane reduction on SR 3 at MP 36.70. This project will provide interchange improvements by re- striping SR 3 between MP 36.07 and MP 36.88 to create a second south- bound lane and extend an HOV lane along the west-bound SR 304 on-ramp ending 100' after the bridge over SR 3. Also included will be pavement repairs, guardrail work, added illumination, ITS cameras, roadway delineation, signing revisions and improvements for sight distance. This is expected to improve mobility and safety on both SR 3 and SR 304.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 3,700,000 | 0 | 3,700,000 |
| | | **Project Totals** | **0** | | **3,700,000** | **0** | **3,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,700,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0302(011) | 330201C | WDO-440 | 21 | 6.070 | CE | Yes | SRMP 010.80 | SRMP 016.87 | 555,344 | 19-04 |

SR 302/E of Elgin Clifton Rd to SR 16 - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 146,210 | | 0 | 2,983 | 149,193 |
| CN | 2019 | STP | 202,799 | | 0 | 4,139 | 206,938 |
| | | **Project Totals** | **349,009** | | **0** | **7,122** | **356,131** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 356,131 | 0 | 0 | 0 | 0 |
| **Totals** | **356,131** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0302(012) | 330229A | WDO-428 | 20 | 0.010 | CE | Yes | SRMP 011.42 | SRMP 011.51 | 3,505,582 | |

SR 302/Little Minter Creek - Remove Fish Barriers

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 144,991 | | 0 | 2,959 | 147,950 |
| CN | 2019 | NHPP | 2,712,150 | | 0 | 55,350 | 2,767,500 |
| | | **Project Totals** | **2,857,141** | | **0** | **58,309** | **2,915,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,915,450 | 0 | 0 | 0 | 0 |
| **Totals** | **2,915,450** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0302(012) | 330227A | WDO-429 | 20 | 0.010 | CE | Yes | SRMP 011.21 | SRMP 011.35 | 8,543,783 | 1902 AdMod |

SR 302/Minter Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 86,260 | | 0 | 1,760 | 88,020 |
| CN | 2019 | NHPP | 2,102,950 | | 0 | 42,917 | 2,145,867 |
| CN | 2020 | NHPP | 3,849,569 | | 0 | 78,562 | 3,928,131 |
| CN | 2021 | NHPP | 839,127 | | 0 | 17,125 | 856,252 |
| | | **Project Totals** | **6,877,906** | | **0** | **140,364** | **7,018,270** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,233,887 | 3,928,131 | 856,252 | 0 | 0 |
| **Totals** | **2,233,887** | **3,928,131** | **856,252** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0302(009) | 330223A | WDO-430 | 14 | 0.100 | CE | Yes | MP 015.69 | MP 015.79 | 5,574,575 | 1901 AdMod |

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 82,486 | | 0 | 1,683 | 84,169 |
| CN | 2021 | NHPP | 4,889,313 | | 0 | 99,782 | 4,989,095 |
| | | **Project Totals** | **4,971,799** | | **0** | **101,465** | **5,073,264** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 84,169 | 4,989,095 | 0 | 0 |
| **Totals** | **0** | **84,169** | **4,989,095** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330201D | WDO-456 | 14 | 0.100 | CE | No | SRMP 015.69 | SRMP 015.79 | 685,542 | 19-03 |

SR 302/Purdy Bridge - Concrete Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structure and functional integrity of this bridge will be preserved. Concrete polymer overlay bridge #302/105.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 622,398 | | 0 | 12,702 | 635,100 |
| | | **Project Totals** | **622,398** | | **0** | **12,702** | **635,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 635,100 | 0 | 0 | 0 | 0 |
| **Totals** | **635,100** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0302(010) | 330228A | WDO-457 | 20 | 0.010 | CE | Yes | 16.04 | 16.05 | 14,380,920 | 1902 AdMod |

SR 302/Purdy Creek (SPUR) - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 166,522 | | 0 | 3,398 | 169,920 |
| | | **Project Totals** | **166,522** | | **0** | **3,398** | **169,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 169,920 | 0 | 0 | 0 |
| **Totals** | **0** | **169,920** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330401C | WDO-436 | 21 | 0.980 | CE | Yes | SRMP 001.66 | SRMP 002.64 | 828,006 | |

SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 673,093 | | 0 | 13,193 | 686,286 |
| | | **Project Totals** | **673,093** | | **0** | **13,193** | **686,286** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 686,286 | 0 | 0 | 0 | 0 |
| **Totals** | **686,286** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330524A | WDO-448 | 14 | 0.230 | EA | No | SRMP 006.82 | SRMP 007.05 | 15,293,460 | |

SR 305/Agate Pass Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 305/10.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 13,941,248 | 0 | 13,941,248 |
| | | **Project Totals** | **0** | | **13,941,248** | **0** | **13,941,248** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,941,248 | 0 | 0 | 0 | 0 |
| **Totals** | **13,941,248** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 330528C | WDO-411 | 21 | 13.500 | CE | Yes | Milepost 0.02 | Milepost 11.43 | 36,800,000 | 19-03 |

SR 305/Construction - Safety & Mobility Improvements

Constructs safety and mobility improvements on SR 305 from the Bainbridge Ferry Terminal to Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 1,200,000 | 0 | 1,200,000 |
| CN | 2020 | | 0 | CWA | 28,600,000 | 0 | 28,600,000 |
| | | **Project Totals** | **0** | | **29,800,000** | **0** | **29,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 28,600,000 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **28,600,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330701C | WDO-435 | 21 | 5.250 | CE | Yes | SRMP 000.00 | SRMP 005.25 | 87,812 | 19-04 |

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 10,397 | | 0 | 212 | 10,609 |
| RW | 2021 | STP | 12,995 | | 0 | 265 | 13,260 |
| CN | 2022 | STP | 62,664 | | 0 | 1,279 | 63,943 |
| | | **Project Totals** | **86,056** | | **0** | **1,756** | **87,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 23,869 | 63,943 | 0 |
| **Totals** | **0** | **0** | **23,869** | **63,943** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 341001B | WDO-439 | 21 | 1.910 | CE | No | SRMP 009.51 | SRMP 011.42 | 564,131 | |

SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier

Through a statewide analysis, it has been determined that placing a median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 72,612 | | 0 | 3,026 | 75,638 |
| CN | 2020 | NHPP | 478,723 | | 0 | 9,770 | 488,493 |
| | | **Project Totals** | **551,335** | | **0** | **12,796** | **564,131** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 75,638 | 488,493 | 0 | 0 | 0 |
| **Totals** | **75,638** | **488,493** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0509(033) | 350916B | WDO-419 | 21 | 0.040 | CE | Yes | SRMP 5.10 | SRMP 5.14 | 1,250,000 | |

SR 509/TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 144,000 | | 0 | 6,000 | 150,000 |
| CN | 2019 | HSIP | 1,029,000 | | 0 | 21,000 | 1,050,000 |
| | | **Project Totals** | **1,173,000** | | **0** | **27,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0509(033) | 350916C | WDO-420 | 21 | 0.040 | CE | Yes | MP 4.59 | MP 4.63 | 1,250,000 | |

SR 509/UP RR Crossing 1.1 Miles E of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 144,000 | | 0 | 6,000 | 150,000 |
| CN | 2019 | HSIP | 1,029,000 | | 0 | 21,000 | 1,050,000 |
| | | **Project Totals** | **1,173,000** | | **0** | **27,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0512(020) | 351253W | WDO-469 | 24 | 0.400 | DCE | No | BMP 3.10 | EMP 3.50 | 649,732 | |

SR 512/Parkland Weigh in Motion - Weigh Station Improvement

This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 512,277 | | 0 | 10,455 | 522,732 |
| | | **Project Totals** | **512,277** | | **0** | **10,455** | **522,732** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 522,732 | 0 | 0 | 0 | 0 |
| **Totals** | **522,732** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0512(019) | 351218D | WDO-465 | 14 | 0.030 | CE | No | BEG SRMP 004.35 | END SRMP 004.38 | 524,471 | 19-08 |

SR 512/SR 512 Br over Waller Rd - Bridge Repairs

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck grading needs to be addressed. This project will replace the strip seals expansion joints and fixed the grading on the deck to extend the service life of these structures. Replace expansion joints and deck repair on bridges 512/15N and 512/15S.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 496,002 | | 0 | 10,122 | 506,124 |
| | | **Project Totals** | **496,002** | | **0** | **10,122** | **506,124** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 506,124 | 0 | 0 | 0 |
| **Totals** | **0** | **506,124** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 300750A | WDO-394 | 20 | 0.000 | DCE | Yes | MP 24.41 | MP 24.43 | 653,062 | |

SR 7/N of Pilgrim Rd E - Stabilize Slope

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 73,500 | | 0 | 1,500 | 75,000 |
| CN | 2019 | STP | 404,692 | | 0 | 8,259 | 412,951 |
| | | **Project Totals** | **478,192** | | **0** | **9,759** | **487,951** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 487,951 | 0 | 0 | 0 | 0 |
| **Totals** | **487,951** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0007(029) | 300745B | WDO-395 | 21 | 1.620 | CE | Yes | MP 23.60 | MP 25.22 | 1,418,967 | |

SR 7/North of Alder (Phase 2) - Rock Scaling

The side slope along this section of SR 7 is experiencing frequent rock fall. By removing loose rock from the slope, the risk of future rock fall reaching the highway will be reduced and motorist safety enhanced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 58,800 | | 0 | 1,200 | 60,000 |
| CN | 2019 | STP | 1,134,593 | | 0 | 23,155 | 1,157,748 |
| | | **Project Totals** | **1,193,393** | | **0** | **24,355** | **1,217,748** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,217,748 | 0 | 0 | 0 | 0 |
| **Totals** | **1,217,748** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0007(031) | 300716W | WDO-470 | 21 | 0.260 | DCE | No | BMP 044.16 | EMP 044.42 | 227,793 | 19-02 |

SR 7/Spanaway Weigh Station - Weigh Station Improvement

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 113,714 | | 0 | 2,320 | 116,034 |
| | | **Project Totals** | **113,714** | | **0** | **2,320** | **116,034** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 116,034 | 0 | 0 | 0 | 0 |
| **Totals** | **116,034** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0007(027) | 300702F | WDO-426 | 21 | 11.160 | CE | Yes | SRMP 047.44 | SRMP 57.00 | 1,610,471 | 19-04 |

SR 7/SR 507 to S or 38th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 25,088 | | 0 | 512 | 25,600 |
| CN | 2020 | NHPP | 463,724 | | 0 | 9,464 | 473,188 |
| | | **Project Totals** | **488,812** | | **0** | **9,976** | **498,788** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,600 | 473,188 | 0 | 0 | 0 |
| **Totals** | **25,600** | **473,188** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **101,726,245** | **851,290,114** | **561,423,419** | **1,514,439,778** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509018H | WDSC-47 | 06 | 0.010 | CE | No | Eastbound I-90 MP 51.52 | Eastbound I-90 MP 51.53 | 403,801 | 1905 AdMod |

I-90/0.8 Miles West of Snoqualmie Summit Eastbound - Culvert Repair

The existing culvert at this location on eastbound I-90 west of Snoqualmie Summit has failed due to age and deterioration. This project will repair the culvert to prevent slope erosion along I-90 and damage to the adjacent Forest Service road at the bottom of the slope.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 6,754 | 6,754 |
| CN | 2019 | NHPP | 330,940 | | 0 | 0 | 330,940 |
| | | **Project Totals** | **330,940** | | **0** | **6,754** | **337,694** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 337,694 | 0 | 0 | 0 | 0 |
| **Totals** | **337,694** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509016T | WDSC-46 | 21 | 5.950 | CE | No | I-90 milepost 47.00 | I-90 milepost 52.95 | 810,445 | |

I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements

Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 118,565 | | 0 | 4,941 | 123,506 |
| CN | 2020 | NHPP | 673,200 | | 0 | 13,739 | 686,939 |
| | | **Project Totals** | **791,765** | | **0** | **18,680** | **810,445** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 123,506 | 686,939 | 0 | 0 | 0 |
| **Totals** | **123,506** | **686,939** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **1,122,705** | **0** | **25,434** | **1,148,139** |

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | M00400R | WD520-3 | 11 | 2.000 | EIS | Yes | I-5 | Foster Island Vicinity | 1,643,315,000 | 19-07 |

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 7,554,000 | 60,000 | 7,614,000 |
| PE | 2021 | | 0 | CWA | 11,031,000 | 0 | 11,031,000 |
| PE | 2022 | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| RW | 2019 | | 0 | CWA | 29,752,156 | 0 | 29,752,156 |
| RW | 2021 | | 0 | CWA | 3,489,098 | 0 | 3,489,098 |
| RW | 2022 | | 0 | CWA | 571,000 | 0 | 571,000 |
| CN | 2019 | | 0 | CWA | 385,748,000 | 342,000 | 386,090,000 |
| CN | 2021 | | 0 | CWA | 349,053,000 | 299,000 | 349,352,000 |
| CN | 2022 | | 0 | CWA | 655,406,000 | 0 | 655,406,000 |
| | | **Project Totals** | **0** | | **1,443,604,254** | **701,000** | **1,444,305,254** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 423,456,156 | 0 | 363,872,098 | 656,977,000 | 0 |
| **Totals** | **423,456,156** | **0** | **363,872,098** | **656,977,000** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(046) | 852021A | WD520-2 | 03 | 2.500 | EA | Yes | SR 520 MP 3.9 Evergreen Pt Rd | SR 520 MP 6.4 I-405 Vic | 485,750,376 | 1907 AdMod |

SR-520 Eastside Transit and HOV - Design Build

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The programming of this project includes debt service through FFY2021 in the construction phase. The total funds programmed for debt service in the construction phase is $180,077,893. Debt service costs are not included in the total project budget.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 23,716,586 | | 0 | 0 | 23,716,586 |
| CN | 2020 | NHPP | 23,717,110 | | 0 | 0 | 23,717,110 |
| CN | 2021 | NHPP | 23,716,994 | | 0 | 0 | 23,716,994 |
| | | **Project Totals** | **71,150,690** | | **0** | **0** | **71,150,690** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,716,586 | 23,717,110 | 23,716,994 | 0 | 0 |
| **Totals** | **23,716,586** | **23,717,110** | **23,716,994** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(047) | 852004B | WD520-1A | 08 | 2.000 | EIS | Yes | MP 2.0, Foster Island Vic | MP 4.0, Evergreen Pt Rd | 1,280,286,864 | 1907 AdMod |

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. The programming of this project includes debt service through FFY2021 in the construction phase. The total funds programmed for debt service in the construction phase is $381,321,717. Debt service costs are not included in the total project budget.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 49,670,585 | | 0 | 0 | 49,670,585 |
| CN | 2020 | NHPP | 49,671,684 | | 0 | 0 | 49,671,684 |
| CN | 2021 | NHPP | 49,671,440 | | 0 | 0 | 49,671,440 |
| | | **Project Totals** | **149,013,709** | | **0** | **0** | **149,013,709** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 49,670,585 | 49,671,684 | 49,671,440 | 0 | 0 |
| **Totals** | **49,670,585** | **49,671,684** | **49,671,440** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(048) | 852003A | WDUC-35 | 08 | 0.000 | EIS | Yes | N/A | N/A | 536,677,797 | 1907 AdMod |

SR-520: Pontoon Construction Project

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. The programming of this project includes debt service through FFY2021 in the construction phase. The total funds programmed for debt service in the construction phase is $219,158,948. Debt service costs are not included in the total project budget.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 28,313,454 | | 0 | 0 | 28,313,454 |
| CN | 2020 | NHPP | 28,314,080 | | 0 | 0 | 28,314,080 |
| CN | 2021 | NHPP | 28,313,941 | | 0 | 0 | 28,313,941 |
| | | **Project Totals** | **84,941,475** | | **0** | **0** | **84,941,475** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 28,313,454 | 28,314,080 | 28,313,941 | 0 | 0 |
| **Totals** | **28,313,454** | **28,314,080** | **28,313,941** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O** | **305,105,874** | **1,443,604,254** | **701,000** | **1,749,411,128** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Adams

**Agency:** Adams Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-06436 | 04 | 0.890 | CE | No | 1.27/ Sundance | 2.16/ SR24 | 600,000 | 19-01 |

Atkinson Rd

2R Road Reconstruction, Widening, Drainage, Surfacing

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 43,250 | | 0 | 6,750 | 50,000 |
| CN | 2020 | STP(R) | 43,250 | | 0 | 6,750 | 50,000 |
| CN | 2021 | STP(R) | 340,891 | | 0 | 53,203 | 394,094 |
| CN | 2022 | STP(R) | 91,609 | | 0 | 14,297 | 105,906 |
| | | **Project Totals** | **519,000** | | **0** | **81,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 35,000 | 15,000 | 0 | 0 | 0 |
| CN | 0 | 50,000 | 394,094 | 105,906 | 0 |
| **Totals** | **35,000** | **65,000** | **394,094** | **105,906** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Adams

**Agency:** Adams Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03279 | 04 | 5.360 | CE | No | 8.9 I-90/ 5.84 Leisle | 11.87 Rosenoff/8.23 Urquhart | 3,262,000 | 19-01 |

Deal Road Widening/Surfacing & Deal #1

Widening, Surfacing and HMA

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 190,300 | | 0 | 29,700 | 220,000 |
| CN | 2019 | STP(R) | 394,877 | | 0 | 61,628 | 456,505 |
| CN | 2019 | HIP(R) | 159,679 | | 0 | 24,921 | 184,600 |
| CN | 2020 | STP(R) | 1,101,311 | | 0 | 171,881 | 1,273,192 |
| CN | 2021 | STP(R) | 803,671 | | 0 | 125,429 | 929,100 |
| CN | 2022 | STP(R) | 171,792 | | 0 | 26,811 | 198,603 |
| | | **Project Totals** | **2,821,630** | | **0** | **440,370** | **3,262,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 220,000 | 0 | 0 | 0 | 0 |
| CN | 641,105 | 1,273,192 | 929,100 | 198,603 | 0 |
| **Totals** | **861,105** | **1,273,192** | **929,100** | **198,603** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Adams

**Agency:** Adams Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(485) | | WA-10840 | 21 | 1.640 | CE | No | 2.01/ 0 / Bench | 3.55/ 0.1 / Sherman | 877,500 | 19-01 |

McKinney/ Thacker Rd Safety Project

Widening, Slope Treatment and Surfacing

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 820,000 | | 0 | 0 | 820,000 |
| | | **Project Totals** | **820,000** | | **0** | **0** | **820,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 785,000 | 35,000 | 0 | 0 | 0 |
| **Totals** | **785,000** | **35,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Adams

**Agency:** Adams Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11080 | 18 | | CE | No | Multiple | Multiple | 100,000 | 19-01 |

Odessa - County Bridge Replacement

Planning, Design, and cost estimated for 10 Adams and Grant County Bridge Replacement required by the Odessa Ground Water Replacement Project

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | | 0 | WSDOT | 100,000 | 0 | 100,000 |
| | | **Project Totals** | **0** | | **100,000** | **0** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Adams Co.** | **4,160,630** | **100,000** | **521,370** | **4,782,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Cle Elum

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11217 | 44 | 0.510 | CE | No | Billings Avenue | Peoh Avenue | 910,000 | |

First Street Improvements Phase 2 - Stormwater Improvements

Construction of storm drainage piping and catch basins along the corridor, coordinated with future Phase 3 improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CDBG | 40,270 | OTHER | 30,000 | 30,000 | 100,270 |
| CN | 2019 | STP(R) | 125,000 | | 0 | 0 | 125,000 |
| CN | 2019 | CDBG | 684,730 | | 0 | 0 | 684,730 |
| | | **Project Totals** | **850,000** | | **30,000** | **30,000** | **910,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,270 | 0 | 0 | 0 | 0 |
| CN | 809,730 | 0 | 0 | 0 | 0 |
| **Totals** | **910,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Cle Elum

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11218 | 04 | 0.510 | CE | No | Billings Avenue | Peoh Avenue | 710,000 | |

First Street Improvements Phase 3 - Downtown Revitalization

Downtown reconstruction including new sidewalks, curb, gutter, bulbouts, illumination, landscaping, and amenities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 176,760 | PWTF | 533,240 | 0 | 710,000 |
| | | **Project Totals** | **176,760** | | **533,240** | **0** | **710,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 710,000 | 0 | 0 | 0 | 0 |
| **Totals** | **710,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Cle Elum

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10080 | 28 | 0.630 | CE | No | Stafford Street | Stafford Street | 375,000 | 19-06 |

SR 903 and Stafford Street Sidewalk Improvements

Intersection rebuild, sidewalk, curb, gutter, curb ramps, crosswalk pavement marking, crosswalk beacon, illumination, and curb extension.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | SRTS | 40,375 | 2,125 | 42,500 |
| CN | 2020 | | 0 | SRTS | 315,875 | 16,625 | 332,500 |
| | | **Project Totals** | **0** | | **356,250** | **18,750** | **375,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 42,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 332,500 | 0 | 0 | 0 |
| **Totals** | **42,500** | **332,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Cle Elum** | **1,026,760** | **919,490** | **48,750** | **1,995,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Davenport

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0310(004) | | WA-10971 | 28 | 0.370 | CE | No | McInnis Road | SR 25 | 215,775 | |

Davenport Sports Complex Recreational Trail Phase 1

This project will complete an ADA compliant pedestrian recreational trail around the Davenport Sports Complex located in the northeast part of town and connecting with SR25.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 167,753 | | 0 | 26,147 | 193,900 |
| | | **Project Totals** | **167,753** | | **0** | **26,147** | **193,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 193,900 | 0 | 0 | 0 | 0 |
| **Totals** | **193,900** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Davenport** | **167,753** | **0** | **26,147** | **193,900** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Electric City

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | | WA-12046 | 28 | 0.460 | CE | No | M.P. 24.7 | MP 25.16 | 707,800 | 19-07 |

WSDOT Pedestrian and Bicycle Grant Electric City Shoreline Waterfront Trail Project

Construct a barrier protected, asphalt, multi-use pathway along the north side of SR 155 from the vicinity of Coulee Playland (Electric City) to North Dam Park (Grand Coulee)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | Ped/Bike Program | 88,635 | 4,665 | 93,300 |
| CN | 2020 | | 0 | Ped/Bike Program | 583,775 | 30,725 | 614,500 |
| | | **Project Totals** | **0** | | **672,410** | **35,390** | **707,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 93,300 | 0 | 0 | 0 | 0 |
| CN | 0 | 614,500 | 0 | 0 | 0 |
| **Totals** | **93,300** | **614,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Electric City** | **0** | **672,410** | **35,390** | **707,800** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Ellensburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11507 | 21 | 0.800 | CE | No | Manitoba Ave | University Way | 1,284,500 | 1909 AdMod |

Main Street Corridor Intersection Enhancements

Intersections only. Improvements to the existing traffic signals along Main St at Manitoba Ave, 3rd Ave, 5th Ave, and University Way, including installation of protected left turn signals, flashing yellow arrows, pedestrian push buttons, pedestrian signal heads, new signal poles as needed, new signal heads, new vehicle detection, ADA improvements as needed, and new signal cabinets as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 134,400 | | 0 | 14,900 | 149,300 |
| CN | 2020 | HSIP | 1,135,200 | | 0 | 0 | 1,135,200 |
| | | **Project Totals** | **1,269,600** | | **0** | **14,900** | **1,284,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 149,300 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,135,200 | 0 | 0 | 0 |
| **Totals** | **149,300** | **1,135,200** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Ellensburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-10902 | 03 | | CE | Yes | Wildcat Way I/S | Wildcat Way I/s | 1,957,250 | |

University Way/Wildcat Way-Signal Modification/Widening

Improvements to the existing traffic signal, including signal modification, widening, addition of a left hand turn pockets, and illumination.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | TIB | 1,150,210 | 597,040 | 1,747,250 |
| | | **Project Totals** | **0** | | **1,150,210** | **597,040** | **1,747,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,747,250 | 0 | 0 | 0 | 0 |
| **Totals** | **1,747,250** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Ellensburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 9919(003) | | WA-05646 | 03 | 0.600 | CE | No | Mtn. View Ave. | Capitol Ave. 400' east of Willow St | 1,270,000 | 1910 AdMod |

Willow Street Improvements

Widen and overlay existing roadway and add bike lanes. Includes curb & gutter, planting strips, sidewalk, illumination, drainage, and other associated work on Willow St and a portion of Capitol Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 658,856 | | 0 | 102,827 | 761,683 |
| CN | 2020 | STP(US) | 277,144 | | 0 | 131,173 | 408,317 |
| | | **Project Totals** | **936,000** | | **0** | **234,000** | **1,170,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 761,683 | 408,317 | 0 | 0 | 0 |
| **Totals** | **761,683** | **408,317** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ellensburg** | **2,205,600** | **1,150,210** | **845,940** | **4,201,750** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Ephrata

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-05642 | 28 | 1.700 | CE | Yes | 18th Ave W | 1st Ave W | 287,000 | 19-01 |

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(E) | 128,500 | | 0 | 141,500 | 270,000 |
| | | **Project Totals** | **128,500** | | **0** | **141,500** | **270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 270,000 | 0 | 0 | 0 | 0 |
| **Totals** | **270,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ephrata** | **128,500** | **0** | **141,500** | **270,000** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10858 | 04 | 2.000 | CE | No | 6.91 | 8.91 | 1,200,000 | |

3-NE Phase 2

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items.
Location: Q NE to S NE

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2021 | STP(R) | 951,500 | | 0 | 148,500 | 1,100,000 |
| | | **Project Totals** | **951,500** | | **0** | **248,500** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 100,000 | 0 | 0 |
| CN | 0 | 0 | 1,100,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,200,000** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10853 | 04 | 1.880 | CE | No | 5.03 | 6.91 | 1,150,000 | |

3-NE Road Phase 1

Phase 1. 3R - Work will include earthwork, drainage, HMA surface, traffic control and other items.
Location: O NE to Q NE

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2019 | STP(R) | 732,932 | | 0 | 114,388 | 847,320 |
| CN | 2019 | HIP(R) | 218,568 | | 0 | 34,112 | 252,680 |
| | | **Project Totals** | **951,500** | | **0** | **198,500** | **1,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 1,100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,150,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08672 | 03 | 4.420 | CE | No | 5.03 | 9.45 | 1,326,000 | |

4-NE RD RECONSTRUCTION

Reconstruction- Work will include earthwork, drainage, BST surface, traffic control and other items. RAP funding.
Location: Hiawatha Rd to Westshore Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 90,000 | 10,000 | 100,000 |
| CN | 2019 | | 0 | CRAB | 1,103,000 | 123,000 | 1,226,000 |
| | | **Project Totals** | **0** | | **1,193,000** | **133,000** | **1,326,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| CN | 1,226,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,326,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10854 | 05 | 8.840 | CE | No | 14.07 | 22.91 | 2,355,000 | 1904 AdMod |

5-NW & U-NW Overlay

2R Overlay - work will include Hot Mix Asphalt, shoulder finishing, traffic control and other items.
Location: SR 281 to SR 28

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 30,000 | 30,000 |
| CN | 2019 | STP(R) | 1,761,112 | | 0 | 274,856 | 2,035,968 |
| CN | 2020 | STP(R) | 250,013 | | 0 | 39,019 | 289,032 |
| | | **Project Totals** | **2,011,125** | | **0** | **343,875** | **2,355,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 0 | 0 | 0 | 0 |
| CN | 2,035,968 | 289,032 | 0 | 0 | 0 |
| **Totals** | **2,065,968** | **289,032** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6079(001) | | WA-02546 | 03 | 0.890 | CE | Yes | 0 | .89 | 1,180,000 | 1903 AdMod |

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items.
Location: Airway DR to Valley Rd

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 86,500 | | 0 | 13,500 | 100,000 |
| CN | 2020 | STP(US) | 808,022 | | 0 | 126,107 | 934,129 |
| CN | 2020 | HIP(US) | 126,178 | | 0 | 19,693 | 145,871 |
| | | **Project Totals** | **1,020,700** | | **0** | **159,300** | **1,180,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,080,000 | 0 | 0 | 0 |
| **Totals** | **100,000** | **1,080,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 000S(501) | | WA-11010 | 21 | | CE | No | Various | Various | 962,000 | |

Safety - Centerline & Shoulder Rumble Strips

This project will install centerline and shoulder rumble strips and other associated work on various roads throughout the County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 920,000 | | 0 | 0 | 920,000 |
| | | **Project Totals** | **920,000** | | **0** | **0** | **920,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 920,000 | 0 | 0 | 0 | 0 |
| **Totals** | **920,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 000S(502) | | WA-11011 | 21 | | CE | No | Various | Various | 633,000 | |

Safety - Horizontal Curve Signs Phase #3

This project will install horizontal curve signs and other associated work on various roads throughout the county. Location: Various

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 605,000 | | 0 | 0 | 605,000 |
| | | **Project Totals** | **605,000** | | **0** | **0** | **605,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 605,000 | 0 | 0 | 0 | 0 |
| **Totals** | **605,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10855 | 04 | 4.010 | CE | No | 9.23 | 13.24 | 1,200,000 | |

Stratford Rd- Phase 1

2R - Work will include earthwork, drainage, BST surface, traffic control and other items
RAP funds
Location: 12-NE to 16-NE

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CRAB | 90,000 | 10,000 | 100,000 |
| CN | 2020 | | 0 | CRAB | 660,000 | 440,000 | 1,100,000 |
| | | **Project Totals** | **0** | | **750,000** | **450,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 1,100,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,200,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Grant Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10859 | 04 | 7.390 | CE | No | 5.20 | 12.59 | 2,225,000 | |

U-SE Rd Overlay

2R Overlay- Work will include HMA overlay, shoulder finishing, guardrail, traffic control and other items.
Location:7.5 SE to South Frontage Rd

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2022 | STP(R) | 1,903,000 | | 0 | 297,000 | 2,200,000 |
| | | **Project Totals** | **1,903,000** | | **0** | **322,000** | **2,225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 25,000 | 0 |
| CN | 0 | 0 | 0 | 2,200,200 | 0 |
| **Totals** | **0** | **0** | **0** | **2,225,200** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Grant Co.** | **8,362,825** | **1,943,000** | **1,855,175** | **12,161,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-04049 | 04 | 0.310 | CE | No | Main Avenue | East City Limits | 650,000 | 19-04 |

1st Avenue Reconstruction

The roadway will be pulverized and strengthened with cement treated base. The roadway geometry will be designed to accommodate the truck traffic and minor changes will be made to the intersection geometry of East 1st Avenue and Clark Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 60,115 | TIB | 9,385 | 0 | 69,500 |
| CN | 2020 | STP(R) | 502,130 | TIB | 78,370 | 0 | 580,500 |
| | | **Project Totals** | **562,245** | | **87,755** | **0** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 69,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 580,500 | 0 | 0 | 0 |
| **Totals** | **69,500** | **580,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kittitas** | **562,245** | **87,755** | **0** | **650,000** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11934 | 15 | 0.570 | CE | No | 0 | 0.57 | 1,300,000 | 19-02 |

Badger Pocket Road

Local hay pressing operations have deteriorated existing hot mix asphalt resulting in pavement rutting conditions. HMA overlay will remediate the rutted condition and restore the roadway segment. The road segment is widened to accommodate the larger truck loads entering and exiting the hay press facility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| | | **Project Totals** | **0** | | **0** | **50,000** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| **Totals** | **50,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 19AA(001) | | WA-11302 | 06 | 0.400 | CE | No | 2.30 | 2.70 | 680,000 | 19-02 |

Kachess Lake Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Kachess Lake Road. The culvert will be replaced with a larger structure that meets current design standards and will reduce annual maintenance, better accommodate high flows, and improve fish habitat.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 600,000 | 600,000 |
| | | **Project Totals** | **0** | | **0** | **600,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **600,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 2019(026) | | WA-10467 | 11 | 0.080 | CE | Yes | 10.56 | 10.64 | 3,511,633 | 19-02 |

Manastash Rd Bridge Replacement Project

Replace existing 1975 distressed concrete bridge with a longer, single-span prestressed concrete girder structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 434,415 | CRAB | 434,415 | 2,000 | 870,830 |
| | | **Project Totals** | **434,415** | | **434,415** | **2,000** | **870,830** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 870,830 | 0 | 0 | 0 | 0 |
| **Totals** | **870,830** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 19CS(001) | | WA-11303 | 06 | 0.400 | CE | No | 2.89 | 3.29 | 750,000 | 19-02 |

Naneum Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Naneum Road with a larger structure. Work will also include related channel improvements and roadway work, including mitigation for geometric deficiencies as allowed within existing right of way.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 650,000 | 650,000 |
| | | **Project Totals** | **0** | | **0** | **650,000** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 550,000 | 100,000 | 0 | 0 | 0 |
| **Totals** | **550,000** | **100,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10468 | 10 | 0.010 | CE | Yes | 0.630 | 0.640 | 835,000 | 19-02 |

No. 6 RD Irrigation Bridge Replacement

Replace the existing 23.7' irrigation structure over Town Ditch with a new bridge in accordance with current standards. No 6. RD is the shortest route for resident east of Ellensburg to I-82 and SR - 821. Replacement of the bridge addresses crucial public safety and mobility needs as the existing bridge is narrow and structurally deficient.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CRAB | 215,271 | 21,527 | 236,798 |
| | | **Project Totals** | **0** | | **215,271** | **21,527** | **236,798** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 236,798 | 0 | 0 | 0 | 0 |
| **Totals** | **236,798** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-08820 | 15 | 0.200 | CE | Yes | 6.8 | 7.0 | 1,021,763 | 19-02 |

Teanaway Road Hydraulic Improvements Phase 1

Apply structural and hydraulic improvements to benefit storm water drainage, fish passage and clean water. Remove existing undersized culverts and replace with the following (both locations are fish bearing stream and having roadside stability issues). MP 6.9, Story Creek (Phase 1)– Remove 9'x 3' concrete box culvert; Install 19'W x10'Hx60'L concrete box culvert or appropriate structure as identified throughout the design, MP 8.64, Lick Creek (Phase 2)(MP 1.36 North Fork Teanaway Road) – Remove 36" CMP and 54" RCP; Rerouting stream channel dependent on hydraulic analysis - Creek is not flowing through the natural downstream channel which created flooding; Construct a single span 80' long bridge or appropriate structure as identified throughout the design. Reconstruct roadway, repave, and restripe, install guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | WFL | 87,165 | | 0 | 13,604 | 100,769 |
| RW | 2019 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2019 | WFL | 788,010 | | 0 | 122,984 | 910,994 |
| | | **Project Totals** | **875,175** | | **0** | **146,588** | **1,021,763** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 100,769 | 0 | 0 | 0 |
| RW | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 910,994 | 0 | 0 | 0 |
| **Totals** | **0** | **1,021,763** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11937 | 10 | 0.200 | CE | No | 8.5 | 8.7 | 1,401,608 | 19-02 |

Teanaway Road Hydraulic Improvements Phase 2

Apply structural and hydraulic improvements to benefit storm water drainage, fish passage and clean water. Remove existing undersized culverts and replace with the following (both locations are fish bearing stream and having roadside stability issues). MP 8.64, Lick Creek (Phase 1)(MP 1.36 North Fork Teanaway Road) – Remove 36" CMP and 54" RCP; Rerouting stream channel dependent on hydraulic analysis - Creek is not flowing through the natural downstream channel which created flooding; Construct a single span 80' long bridge or appropriate structure as identified throughout the design. Reconstruct roadway, repave, and restripe, install guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | WFL | 130,748 | | 0 | 20,406 | 151,154 |
| CN | 2020 | WFL | 1,081,643 | | 0 | 168,811 | 1,250,454 |
| | | **Project Totals** | **1,212,391** | | **0** | **189,217** | **1,401,608** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 151,154 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,250,454 | 0 | 0 | 0 |
| **Totals** | **151,154** | **1,250,454** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 6900(008) | | WA-11232 | 03 | 0.470 | CE | No | 1.47 | 1.94 | 650,000 | 19-02 |

University Way and Reecer Creek Road - Intersection Improvement

This project provides for the improvement of the intersection at University Way and Reecer Creek Road by installing a traffic signal.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | | 0 | 500,000 | 500,000 |
| | | **Project Totals** | **0** | | **0** | **500,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Kittitas

**Agency:** Kittitas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11932 | 06 | 6.260 | CE | No | 21.25 | 27.51 | 2,200,000 | 19-02 |

Vantage Highway HMA

Roads used by trucks tend to see an increase in rutting and alligator cracking resulting in potholes and ultimately destruction of the road. Vantage Highway is such a road as it provides access to I-90, recreation, agricultural areas, and wind and solar facilities. Work will include an overlay of hot mix asphalt to provide a structural base for Vantage Highway since it is used by a higher volume of heavy traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 220,000 | 0 | 220,000 |
| | | **Project Totals** | **0** | | **220,000** | **0** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 220,000 | 0 | 0 | 0 | 0 |
| **Totals** | **220,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kittitas Co.** | **2,521,981** | **869,686** | **2,159,332** | **5,550,999** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(490) | | LC-SFTY-4 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 635,000 | 19-01 |

2017 Program Widespread Guardrail Intallation

Will include traffic control; road shoulder improvements where necessary; installation of beam guardrail/end terminals; trimming/cleanup; seeding slopes and disturbed areas; other incidental work as determined necessary

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 590,000 | | 0 | 0 | 590,000 |
| | | **Project Totals** | **590,000** | | **0** | **0** | **590,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 590,000 | 0 | 0 | 0 | 0 |
| **Totals** | **590,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | C220(003) | | LC-9231-2 | 04 | 3.040 | CE | No | 15.67 | 18.71 | 1,202,000 | 19-01 |

Duck Lake Road Section 2 Improvements

Improvements will consist of crack patch, asphalt patch, & prelevel, the existing roadway; construct HMA overlay with construction seal; enhance road shoulders & clear zone; install guardrail where warranted; upgrade signage, delineation & pavement markings; other incidental work as required and/or warranted.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 145,846 | CRAB | 651,400 | 0 | 797,246 |
| CN | 2020 | STP(R) | 196,754 | CRAB | 157,500 | 17,500 | 371,754 |
| | | **Project Totals** | **342,600** | | **808,900** | **17,500** | **1,169,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 797,246 | 371,754 | 0 | 0 | 0 |
| **Totals** | **797,246** | **371,754** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | LC-5786-F | 04 | 0.450 | CE | No | 11.41 | 11.86 | 854,000 | 19-01 |

Hawk Creek Road Improvements (Miles Creston to NPS Property)

Reconstruct Roadway; Increase Roadwidth and resurface with crushed and asphaltic surfacing. Upgrade signs, delineation and pavement markings

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | WFL | 79,580 | | 0 | 12,420 | 92,000 |
| CN | 2020 | WFL | 659,130 | | 0 | 102,870 | 762,000 |
| | | **Project Totals** | **738,710** | | **0** | **115,290** | **854,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 32,000 | 0 | 0 | 0 |
| CN | 0 | 762,000 | 0 | 0 | 0 |
| **Totals** | **60,000** | **794,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | LC-9510-1 | 04 | 3.010 | CE | Yes | 0.00 | 3.01 | 2,742,060 | 19-01 |

Miles Creston Road Section 1

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 33,200 | CRAB | 65,400 | 1,400 | 100,000 |
| RW | 2019 | STP(R) | 20,000 | CRAB | 20,000 | 0 | 40,000 |
| CN | 2021 | STP(R) | 994,960 | CRAB | 1,386,100 | 0 | 2,381,060 |
| CN | 2022 | | 0 | CRAB | 198,900 | 22,100 | 221,000 |
| | | **Project Totals** | **1,048,160** | | **1,670,400** | **23,500** | **2,742,060** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 51,400 | 48,600 | 0 | 0 | 0 |
| RW | 20,000 | 20,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,417,060 | 185,000 | 0 |
| **Totals** | **71,400** | **68,600** | **2,417,060** | **185,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | LC-9255-2 | 04 | 2.110 | CE | No | 5.94 | 8.05 | 1,250,000 | 19-01 |

Rocklyn Road Improvements - Section 2

Widen, safety enhance subgrade, replace and/or extend drainage facilities. Resurface with crushed and asphaltic surfacing to the projects limits, plus other incidental work as required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 45,000 | 5,000 | 50,000 |
| CN | 2019 | | 0 | CRAB | 1,080,000 | 120,000 | 1,200,000 |
| | | **Project Totals** | **0** | | **1,125,000** | **125,000** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 400,000 | 600,000 | 200,000 | 0 | 0 |
| **Totals** | **450,000** | **600,000** | **200,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Lincoln

**Agency:** Lincoln Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | J220(002) | | LC-9315 | 04 | 3.280 | CE | No | 4.68 | 7.96 | 1,103,951 | 19-01 |

Sprague Highway Road Improvements Sec 1

Improvements will consist of crack patch, asphalt patch, & prelevel, the existing roadway; construct HMA overlay with construction seal; enhance road shoulders & clear zone; install guardrail where warranted; upgrade signage, delineation & pavement markings; other incidental work as required and/or warranted.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 410,677 | CRAB | 303,017 | 0 | 713,694 |
| CN | 2019 | HIP(R) | 157,653 | CRAB | 24,604 | 0 | 182,257 |
| CN | 2020 | | 0 | CRAB | 157,500 | 17,500 | 175,000 |
| | | **Project Totals** | **568,330** | | **485,121** | **17,500** | **1,070,951** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 895,951 | 175,000 | 0 | 0 | 0 |
| **Totals** | **895,951** | **175,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lincoln Co.** | **3,287,800** | **4,089,421** | **298,790** | **7,676,011** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Adams

**Agency:** Othello

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11134 | 21 | 0.090 | CE | No | 5th Avenue and Main Street | 6th Avenue and Main Street | 755,600 | 19-02 |

Main Street Safety Project

Install pedestrian hybrid beacons (HAWK systems).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 70,700 | | 0 | 7,900 | 78,600 |
| CN | 2019 | HSIP | 677,000 | | 0 | 0 | 677,000 |
| | | **Project Totals** | **747,700** | | **0** | **7,900** | **755,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 78,600 | 0 | 0 | 0 | 0 |
| CN | 677,000 | 0 | 0 | 0 | 0 |
| **Totals** | **755,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Othello** | **747,700** | **0** | **7,900** | **755,600** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Quincy

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-11022 | 21 | 0.270 | CE | No | 10th Avenue SW | 13th Avenue SW | 300,000 | |

F Street SW (SR 28) Sidewalk Improvements

Installation of Sidewalk south of the roadway to connect existing sidewalk from 10th Avenue SW to 13th Avenue SW.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 60,000 | 60,000 |
| | | **Project Totals** | **0** | | **0** | **60,000** | **60,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| **Totals** | **60,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:** Grant

**Agency:** Quincy

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-03481 | 21 | 0.000 | CE | Yes | F St SW (SR28) | 13th Ave SW (R-NW) | 2,100,000 | |

F Street SW (SR-28) / 13th Avenue SW (R-NW) Roundabout

Construction of Roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 415,000 | 415,000 |
| RW | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2019 | | 0 | TIB | 1,177,900 | 457,100 | 1,635,000 |
| | | **Project Totals** | **0** | | **1,177,900** | **922,100** | **2,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 415,000 | 0 | 0 | 0 | 0 |
| RW | 50,000 | 0 | 0 | 0 | 0 |
| CN | 1,635,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,100,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Quincy** | **0** | **1,177,900** | **982,100** | **2,160,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600026C | 600026C22 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 202,125 | | 0 | 4,125 | 206,250 |
| | | **Project Totals** | **202,125** | | **0** | **4,125** | **206,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 203,129 | 3,121 | 0 | 0 | 0 |
| **Totals** | **203,129** | **3,121** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(825) | 600026B | 600026B22 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | **Project Totals** | **85,750** | | **0** | **1,750** | **87,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,250 | 11,250 | 0 | 0 | 0 |
| **Totals** | **76,250** | **11,250** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F22 | 21 | | CE | No | Various | Various | 187,500 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 21,600 | | 0 | 900 | 22,500 |
| CN | 2022 | HSIP | 161,700 | | 0 | 3,300 | 165,000 |
| | | **Project Totals** | **183,300** | | **0** | **4,200** | **187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 154,053 | 10,946 |
| **Totals** | **0** | **0** | **22,500** | **154,053** | **10,946** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026G | 600026G22 | 21 | | CE | No | Various | Various | 250,000 | |

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 45,600 | | 0 | 1,900 | 47,500 |
| CN | 2022 | HSIP | 198,450 | | 0 | 4,050 | 202,500 |
| | | **Project Totals** | **244,050** | | **0** | **5,950** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 227,500 | 0 |
| **Totals** | **0** | **0** | **22,500** | **227,500** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045M | 600045M22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 331,481 | |

2023-2025 Eastern REgion Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 47,568 | | 0 | 1,981 | 49,549 |
| | | **Project Totals** | **47,568** | | **0** | **1,981** | **49,549** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 49,569 | 281,912 |
| **Totals** | **0** | **0** | **0** | **49,569** | **281,912** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026H | 600026H22 | 21 | | CE | No | Various | Various | 1,010,500 | |

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP | 990,290 | | 0 | 20,210 | 1,010,500 |
| | | **Project Totals** | **990,290** | | **0** | **20,210** | **1,010,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,266 | 1,007,234 |
| **Totals** | **0** | **0** | **0** | **3,266** | **1,007,234** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600045O | 600045O22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 262,687 | |

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 217,486 | | 0 | 4,439 | 221,925 |
| | | **Project Totals** | **217,486** | | **0** | **4,439** | **221,925** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 218,568 | 3,357 | 0 | 0 | 0 |
| **Totals** | **218,568** | **3,357** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(816) | 600045G | 600045G22 | 21 | 0.000 | CE | No | 000 | 000 | 93,134 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 77,894 | | 0 | 1,590 | 79,484 |
| | | **Project Totals** | **77,894** | | **0** | **1,590** | **79,484** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 78,340 | 1,144 | 0 | 0 | 0 |
| **Totals** | **78,340** | **1,144** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F22 | 21 | 0.000 | CE | No | 000 | 000 | 90,919 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 13,560 | | 0 | 565 | 14,125 |
| CN | 2020 | HSIP | 75,258 | | 0 | 1,536 | 76,794 |
| | | **Project Totals** | **88,818** | | **0** | **2,101** | **90,919** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,390 | 84,529 | 0 | 0 | 0 |
| **Totals** | **6,390** | **84,529** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A22 | 21 | | CE | No | Various | Various | 93,087 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 13,860 | | 0 | 577 | 14,437 |
| CN | 2021 | HSIP | 77,077 | | 0 | 1,573 | 78,650 |
| | | **Project Totals** | **90,937** | | **0** | **2,150** | **93,087** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,698 | 84,389 | 0 | 0 |
| **Totals** | **0** | **8,698** | **84,389** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045C | 600045C22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 94,993 | |

Eastern Region BST Rumble Strips F - Install Rumble Strips

Install rumble strips for BST routes based on engineering analysis to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 14,172 | | 0 | 590 | 14,762 |
| CN | 2022 | HSIP | 78,626 | | 0 | 1,605 | 80,231 |
| | | **Project Totals** | **92,798** | | **0** | **2,195** | **94,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 9,474 | 85,123 | 396 |
| **Totals** | **0** | **0** | **9,474** | **85,123** | **396** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045H | 600045H22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 96,844 | |

Eastern Region BST Rumble Strips G - Install Rumble Strip

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 14,496 | | 0 | 604 | 15,100 |
| | | **Project Totals** | **14,496** | | **0** | **604** | **15,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,066 | 88,778 |
| **Totals** | **0** | **0** | **0** | **8,066** | **88,778** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V22 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2019-21

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | STP | 142,100 | | 0 | 2,900 | 145,000 |
| | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,250 | 161,375 | 6,625 | 0 | 0 |
| **Totals** | **7,250** | **161,375** | **6,625** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 140,663 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,270 | | 0 | 928 | 23,198 |
| CN | 2020 | HSIP | 115,115 | | 0 | 2,350 | 117,465 |
| | | **Project Totals** | **137,385** | | **0** | **3,278** | **140,663** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,448 | 125,215 | 0 | 0 | 0 |
| **Totals** | **15,448** | **125,215** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A22 | 21 | 0.000 | CE | No | 000 | 000 | 220,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 28,800 | | 0 | 1,200 | 30,000 |
| CN | 2020 | HSIP | 186,200 | | 0 | 3,800 | 190,000 |
| | | **Project Totals** | **215,000** | | **0** | **5,000** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,300 | 194,200 | 9,500 | 0 | 0 |
| **Totals** | **16,300** | **194,200** | **9,500** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E22 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 266,023 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 128,752 | | 0 | 2,627 | 131,379 |
| | | **Project Totals** | **128,752** | | **0** | **2,627** | **131,379** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 128,857 | 2,522 |
| **Totals** | **0** | **0** | **0** | **128,857** | **2,522** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609025D | 609025D22 | 25 | 0.010 | CE | No | 218.83 | 218.84 | 315,400 | |

I-90 Ritzville Traffic Recorder - Install Virtual Weigh-in-Motion

Upgrade permanent traffic recorder P10 with virtual Weigh-in-Motion capabilities to capture vehicle and weight.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 88,128 | | 0 | 3,672 | 91,800 |
| CN | 2022 | NHPP | 214,656 | | 0 | 8,944 | 223,600 |
| | | **Project Totals** | **302,784** | | **0** | **12,616** | **315,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 60,000 | 86,800 | 168,600 |
| **Totals** | **0** | **0** | **60,000** | **86,800** | **168,600** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 9999(817) | 609025O | 609025O22 | 21 | 0.100 | CE | No | 253.96 | 254.06 | 137,063 | |

I-90/Bridge Pier - Redirectional Landform Mitigation

Mitigate redirectional landform.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 99,301 | | 0 | 2,027 | 101,328 |
| | | **Project Totals** | **99,301** | | **0** | **2,027** | **101,328** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 99,795 | 1,533 | 0 | 0 | 0 |
| **Totals** | **99,795** | **1,533** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0905(106) | 609047K | 609047K22 | 21 | 58.160 | CE | No | 221.55 | 279.71 | 893,500 | |

I-90/Fishtrap to Latah Creek - Illumination Rebuild

Continuous lighting removal and illumination retrofit.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 766,948 | | 0 | 15,652 | 782,600 |
| | | **Project Totals** | **766,948** | | **0** | **15,652** | **782,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 750,070 | 65,061 | 0 | 0 |
| **Totals** | **0** | **750,070** | **65,061** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609019H | 609019H22 | 04 | 1.190 | CE | No | 197.75 | 198.94 | 1,018,325 | |

I-90/Schrag Rest Area EB & WB - Illumination

Replace and rebuild illumination systems.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 199,416 | | 0 | 8,309 | 207,725 |
| CN | 2021 | NHPP | 794,388 | | 0 | 16,212 | 810,600 |
| | | **Project Totals** | **993,804** | | **0** | **24,521** | **1,018,325** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 64,806 | 808,291 | 145,228 | 0 |
| **Totals** | **0** | **64,806** | **808,291** | **145,228** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609022B | 609022B01 | 14 | 0.030 | DCE | No | 221.95 | 221.98 | 5,635,728 | |

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 553,513 | | 0 | 23,063 | 576,576 |
| | | **Project Totals** | **553,513** | | **0** | **23,063** | **576,576** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 77,924 | 397,005 | 5,160,799 |
| **Totals** | **0** | **0** | **77,924** | **397,005** | **5,160,799** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609022C | 609022C22 | 47 | 0.040 | CE | No | 220.77 | 220.81 | 1,125,450 | |

I-90/US 395 I/C - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of the bridges. Bridges 90/320N&S, 395/208E&W, 395/210 and 395/212E&W.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 186,480 | | 0 | 7,770 | 194,250 |
| | | **Project Totals** | **186,480** | | **0** | **7,770** | **194,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 16,089 | 139,125 | 970,235 |
| **Totals** | **0** | **0** | **16,089** | **139,125** | **970,235** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602103C | 602103C22 | 47 | 0.050 | CE | No | 37.08 | 37.13 | 443,750 | |

SR 21/Bauer Coulee Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 138,000 | | 0 | 5,750 | 143,750 |
| | | **Project Totals** | **138,000** | | **0** | **5,750** | **143,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 86,713 | 357,037 |
| **Totals** | **0** | **0** | **0** | **86,713** | **357,037** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0021(023) | 602110N | 602110N22 | 08 | 0.020 | CE | No | 106.65 | 106.67 | 3,050,100 | 19-06 |

SR 21/Keller Ferry Terminal and Pontoon Replacement N and S

Replace deteriorated terminals on N and S side of river and pontoons

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,107,962 | | 0 | 52,162 | 1,160,124 |
| | | **Project Totals** | **1,107,962** | | **0** | **52,162** | **1,160,124** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,139,240 | 20,884 | 0 | 0 | 0 |
| **Totals** | **1,139,240** | **20,884** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | 602305B | 602305B22 | 47 | 0.040 | CE | No | 52.82 | 52.86 | 413,750 | |

SR 23/Crab Creek Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 138,000 | | 0 | 5,750 | 143,750 |
| | | **Project Totals** | **138,000** | | **0** | **5,750** | **143,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 80,953 | 332,797 |
| **Totals** | **0** | **0** | **0** | **80,953** | **332,797** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602608H | 602608E22 | 14 | 0.050 | CE | No | 84.13 | 84.18 | 873,825 | |

SR 26/BNRR Crossing - Bridge Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 189,168 | | 0 | 7,882 | 197,050 |
| CN | 2022 | NHPP | 663,240 | | 0 | 13,535 | 676,775 |
| | | **Project Totals** | **852,408** | | **0** | **21,417** | **873,825** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 115,395 | 748,944 | 9,486 |
| **Totals** | **0** | **0** | **115,395** | **748,944** | **9,486** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(197) | 600226F | 600226F10 | 21 | 7.570 | EA | No | 263.45 | 271.02 | 171,825 | |

US 2/Reardan to Espanola Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways per the ADA law of September 15, 2010.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 168,388 | | 0 | 3,437 | 171,825 |
| | | **Project Totals** | **168,388** | | **0** | **3,437** | **171,825** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 168,526 | 3,299 | 0 |
| **Totals** | **0** | **0** | **168,526** | **3,299** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(817) | 639508E | 639508E22 | 21 | 11.250 | CE | No | 82.00 | 93.25 | 269,061 | |

US 395/Bridge Pier - Redirectional Landform Mitigation

Remove and replace breakaway cable terminals

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 193,639 | | 0 | 3,951 | 197,590 |
| | | **Project Totals** | **193,639** | | **0** | **3,951** | **197,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 194,601 | 2,989 | 0 | 0 | 0 |
| **Totals** | **194,601** | **2,989** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **8,489,016** | **0** | **244,426** | **8,733,442** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 209002I | 209002I | 21 | 47.820 | CE | No | 144.30 | 192.12 | 4,637,151 | |

I-90/Silica Rd to Adams Co Line - Cable Barrier Upgrades

This project will upgrade median cable barrier.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 172,800 | | 0 | 7,200 | 180,000 |
| CN | 2019 | HSIP | 4,368,008 | | 0 | 89,143 | 4,457,151 |
| | | **Project Totals** | **4,540,808** | | **0** | **96,343** | **4,637,151** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,368,008 | 0 | 0 | 0 | 0 |
| **Totals** | **4,368,008** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(800) | 200005N | 200005NQC | 21 | | CE | No | Various | Various | 304,733 | |

NCR 17-19 Regionwide Curve Warning Sign Update

Update curve signing throughout NCR.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 265,449 | | 0 | 5,417 | 270,866 |
| | | **Project Totals** | **265,449** | | **0** | **5,417** | **270,866** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 270,866 | 0 | 0 | 0 | 0 |
| **Totals** | **270,866** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007L | 200007L | 21 | | CE | No | Various | Various | 400,000 | |

NCR 19-21 Regionwide Shoulder Rumble Strip Installation

Install shoulder rumble strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 38,400 | | 0 | 1,600 | 40,000 |
| CN | 2019 | HSIP | 352,800 | | 0 | 7,200 | 360,000 |
| | | **Project Totals** | **391,200** | | **0** | **8,800** | **400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,600 | 38,400 | 0 | 0 | 0 |
| CN | 0 | 7,200 | 352,800 | 0 | 0 |
| **Totals** | **1,600** | **45,600** | **352,800** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 9999(807) | 200004Y | 200004Y | 21 | 45.070 | CE | No | 137.88 | 182.95 | 277,164 | |

NCR Breakaway Cable Terminal Replacement - Interstate

Replace BCT guardrail with current standard terminals

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 212,779 | | 0 | 4,342 | 217,121 |
| | | **Project Totals** | **212,779** | | **0** | **4,342** | **217,121** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 217,121 | 0 | 0 | 0 | 0 |
| **Totals** | **217,121** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(807) | 200006I | 200006IQC | 21 | | CE | No | Various | Various | 120,045 | |

NCR Breakaway Cable Terminal Replacement - Non-Interstate

This project will bring existing BCT up to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 98,000 | | 0 | 2,000 | 100,000 |
| | | **Project Totals** | **98,000** | | **0** | **2,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(823) | 200000U | 200000UQC | 21 | | CE | No | Various | Various | 152,983 | |

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 147,000 | | 0 | 3,000 | 150,000 |
| | | **Project Totals** | **147,000** | | **0** | **3,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **150,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(809) | 200000Z | 200000ZQC | 21 | | CE | No | Various | Various | 187,650 | |

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 151,900 | | 0 | 3,100 | 155,000 |
| | | **Project Totals** | **151,900** | | **0** | **3,100** | **155,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,100 | 151,900 | 0 | 0 | 0 |
| **Totals** | **3,100** | **151,900** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200006F | 200006FQC | 21 | | CE | No | Various | Various | 692,800 | |

NCR Guardrail Update 19-21

This project will Install guardrail, remove fixed objects or improve roadsides.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 96,646 | | 0 | 7,274 | 103,920 |
| CN | 2020 | HSIP | 577,102 | | 0 | 11,778 | 588,880 |
| | | **Project Totals** | **673,748** | | **0** | **19,052** | **692,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 53,920 | 0 | 0 | 0 |
| CN | 0 | 11,778 | 577,102 | 0 | 0 |
| **Totals** | **50,000** | **65,698** | **577,102** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200000X | 20000XQC | 21 | | CE | No | Various | Various | 149,239 | |

NCR Sign Update 17-19

This project will update signing throughout the north central region that doesn't meet current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 134,554 | | 0 | 2,746 | 137,300 |
| | | **Project Totals** | **134,554** | | **0** | **2,746** | **137,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,746 | 134,554 | 0 | 0 | 0 |
| **Totals** | **2,746** | **134,554** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(827) | 200007P | 200007PQC | 21 | | CE | No | Various | Various | 194,472 | |

NCR Sign Update 19-21

Update signs according to applicable standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 168,364 | | 0 | 3,436 | 171,800 |
| | | **Project Totals** | **168,364** | | **0** | **3,436** | **171,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,436 | 168,364 | 0 | 0 | 0 |
| **Totals** | **3,436** | **168,364** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0017(046) | 201790B | 201790B | 21 | 3.590 | CE | No | 50.56 | 54.15 | 1,033,381 | |

SR 17/I-90 to Broadway Ave Safety Improvements

This project will install systems to alert and increase awareness of drivers at select intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 865,771 | | 0 | 17,669 | 883,440 |
| | | **Project Totals** | **865,771** | | **0** | **17,669** | **883,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 883,440 | 0 | 0 | 0 | 0 |
| **Totals** | **883,440** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 201703J | 201703J | 21 | 0.350 | CE | No | 048.05 | 048.40 | 1,393,682 | 1901 AdMod |

SR 17/S of Rd M SE - Railroad Crossing Improvements

This project will construct railroad crossing improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 197,184 | | 0 | 8,216 | 205,400 |
| CN | 2020 | HSIP | 1,166,042 | | 0 | 22,240 | 1,188,282 |
| | | **Project Totals** | **1,363,226** | | **0** | **30,456** | **1,393,682** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 55,400 | 150,000 | 0 | 0 | 0 |
| CN | 0 | 188,282 | 1,000,000 | 0 | 0 |
| **Totals** | **55,400** | **338,282** | **1,000,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0024(028) | 202491C | 202491C | 21 | 0.460 | CE | Yes | 78.22 | 78.68 | 2,380,000 | 1901 AdMod |

SR 24/ Bench Rd Intersection Improvements

This project will construct a roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 68,600 | | 0 | 1,400 | 70,000 |
| CN | 2019 | HSIP | 1,944,320 | | 0 | 39,680 | 1,984,000 |
| | | **Project Totals** | **2,012,920** | | **0** | **41,080** | **2,054,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 70,000 | 0 | 0 | 0 | 0 |
| CN | 39,680 | 1,944,320 | 0 | 0 | 0 |
| **Totals** | **109,680** | **1,944,320** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 224304C | 224304C | 21 | 0.950 | CE | No | 17.65 | 18.60 | 336,751 | 1901 AdMod |

SR 243/N of Mattawa - Safety Improvements

This project will design and construct safety improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 78,120 | | 0 | 3,255 | 81,375 |
| CN | 2019 | HSIP | 250,268 | | 0 | 5,108 | 255,376 |
| | | **Project Totals** | **328,388** | | **0** | **8,363** | **336,751** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,255 | 78,120 | 0 | 0 | 0 |
| CN | 0 | 5,108 | 250,268 | 0 | 0 |
| **Totals** | **3,255** | **83,228** | **250,268** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9999(749) | 202804E | 202804E | 28 | 8.480 | CE | No | 44.55 | 53.03 | 1,727,885 | |

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,341,500 | | 0 | 27,378 | 1,368,878 |
| | | **Project Totals** | **1,341,500** | | **0** | **27,378** | **1,368,878** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,368,878 | 0 | 0 | 0 | 0 |
| **Totals** | **1,368,878** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **12,695,607** | **0** | **273,182** | **12,968,789** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500008Y | 500008Y19 | 21 | | CE | No | Varies | Varies | 88,974 | 19-06 |

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the QUADCO portion of a region wide project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 15,375 | | 0 | 641 | 16,016 |
| CN | 2020 | STP | 71,499 | | 0 | 1,459 | 72,958 |
| | | **Project Totals** | **86,874** | | **0** | **2,100** | **88,974** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,000 | 58,974 | 15,000 | 0 | 0 |
| **Totals** | **15,000** | **58,974** | **15,000** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPQUADC | BPQUADCO | 06 | | CE | No | Varies | Varies | 132,339,644 | |

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 20,987 | | 0 | 1,350 | 22,337 |
| PE | 2019 | STP | 12,770 | | 0 | 0 | 12,770 |
| PE | 2020 | NHPP | 391,642 | | 0 | 15,666 | 407,308 |
| PE | 2021 | NHPP | 510,388 | | 0 | 20,416 | 530,804 |
| PE | 2022 | NHPP | 679,870 | | 0 | 28,866 | 708,736 |
| PE | 2022 | STP | 41,785 | | 0 | 0 | 41,785 |
| CN | 2019 | STP | 2,639,325 | | 0 | 0 | 2,639,325 |
| CN | 2019 | NHPP | 6,581,883 | | 0 | 184,424 | 6,766,307 |
| CN | 2020 | NHPP | 11,701,691 | | 0 | 240,366 | 11,942,057 |
| CN | 2020 | STP | 316,589 | | 0 | 0 | 316,589 |
| CN | 2021 | NHPP | 7,762,684 | | 0 | 332,124 | 8,094,808 |
| CN | 2021 | STP | 8,843,538 | | 0 | 0 | 8,843,538 |
| CN | 2022 | NHPP | 2,594,408 | | 0 | 51,888 | 2,646,296 |
| | | **Project Totals** | **42,097,560** | | **0** | **875,100** | **42,972,660** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,440,739 | 12,665,954 | 17,469,150 | 3,396,817 | 32,404,447 |
| **Totals** | **9,440,739** | **12,665,954** | **17,469,150** | **3,396,817** | **32,404,447** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPQUADC | WPQUADCO | 06 | | CE | No | Varies | Varies | 3,394,105 | |

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to www.wsdot.wa.gov/projects/search/.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 247,740 | | 0 | 9,910 | 257,650 |
| CN | 2021 | NHPP | 2,827,267 | | 0 | 56,545 | 2,883,812 |
| | | **Project Totals** | **3,075,007** | | **0** | **66,455** | **3,141,462** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 257,650 | 2,883,812 | 0 | 0 |
| **Totals** | **0** | **257,650** | **2,883,812** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0970(008) | 500009W | 500009W19 | 20 | 0.300 | DCE | No | 5.90 | 6.20 | 534,342 | 1904 AdMod |

I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation

Complete reach assessment, gap analysis, scope and prioritize solutions. The Yakima and Teanaway Rivers have created multiple chronic environmental deficiencies along I-90, US 97, and SR 970 in Kittitas County. This project will complete the Yakima River reach assessment, perform a gap analysis to identify outstanding CED planning tasks, and scope and prioritize recommended solutions. This project will design and construct the identified solution for the priority CED location.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP | 289,210 | | 0 | 142,194 | 431,404 |
| | | **Project Totals** | **289,210** | | **0** | **142,194** | **431,404** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 351,150 | 80,254 | 0 | 0 |
| **Totals** | **0** | **351,150** | **80,254** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509018R | 509018R19 | 21 | 37.630 | CE | No | 80.25 | 117.88 | 800,000 | 1902 AdMod |

I-90/Bullfrog Rd to Prater Rd - Mitigate Redirectional Landforms

Mitigate redirectional landforms. Redirectional landforms are no longer used for mitigating fixed objects along the roadway. This project will remove or shield the existing redirectional landforms on I-90 to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 715,400 | | 0 | 14,600 | 730,000 |
| | | **Project Totals** | **715,400** | | **0** | **14,600** | **730,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 632,180 | 97,820 | 0 | 0 | 0 |
| **Totals** | **632,180** | **97,820** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509093A | 509093A19 | 01 | 5.620 | EA | Yes | 64.48 | 70.10 | 286,476,242 | |

I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Unstable slopes result in rock and debris falling onto the highway. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, and replace rapidly deteriorating pavement. The project will also address unstable slopes to reduce rock fall and construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase is being completed under PIN 509017A.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | | 0 | CWA | 68,894,899 | 0 | 68,894,899 |
| CN | 2022 | | 0 | CWA | 55,504,000 | 0 | 55,504,000 |
| | | **Project Totals** | **0** | | **124,398,899** | **0** | **124,398,899** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 68,894,899 | 55,504,000 | 89,398,000 |
| **Totals** | **0** | **0** | **68,894,899** | **55,504,000** | **89,398,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0901(501) | 509016O | 509016O19 | 21 | 0.210 | CE | No | LX 0.00 | LX 0.21 | 699,465 | 1904 AdMod |

I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements

The stop-controlled intersection on the eastbound I-90 ramp terminals (Exit 109) at the Canyon Road interchange experience heavy truck traffic and congestion. This project will modify intersection control and improve channelization to reduce congestion and increase traffic flow at this intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP | 610,078 | | 0 | 12,451 | 622,529 |
| | | **Project Totals** | **610,078** | | **0** | **12,451** | **622,529** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 607,725 | 14,803 | 0 | 0 |
| **Totals** | **0** | **607,725** | **14,803** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0902(241) | 509016K | 509016K19 | 40 | 0.050 | CE | No | 80.80 | 80.85 | 3,991,492 | |

I-90/Cle Elum River Bridge EB - Bridge Painting

Paint bridge 90/134S.
The existing steel surfaces on the eastbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,733,347 | | 0 | 76,191 | 3,809,538 |
| | | **Project Totals** | **3,733,347** | | **0** | **76,191** | **3,809,538** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,666,562 | 2,120,890 | 22,086 | 0 | 0 |
| **Totals** | **1,666,562** | **2,120,890** | **22,086** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509017V | 509017V19 | 14 | 0.070 | CE | No | 80.78 | 80.85 | 1,918,227 | |

I-90/Cle Elum River Bridge EB - Deck Rehabilitation

Deck Rehabilitation - Bridge #90/134S. The bridge deck of the eastbound bridge over the Cle Elum River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 958,685 | | 0 | 19,565 | 978,250 |
| CN | 2020 | NHPP | 829,750 | | 0 | 16,934 | 846,684 |
| | | **Project Totals** | **1,788,435** | | **0** | **36,499** | **1,824,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 978,250 | 840,650 | 6,034 | 0 | 0 |
| **Totals** | **978,250** | **840,650** | **6,034** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0902(241) | 509015Y | 509015Y19 | 40 | 0.050 | CE | No | 80.80 | 80.84 | 4,817,589 | |

I-90/Cle Elum River Bridge WB - Bridge Painting

Paint bridge 90/134N.
The existing steel surfaces on the westbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 4,496,046 | | 0 | 91,756 | 4,587,802 |
| | | **Project Totals** | **4,496,046** | | **0** | **91,756** | **4,587,802** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,019,004 | 2,545,068 | 23,730 | 0 | 0 |
| **Totals** | **2,019,004** | **2,545,068** | **23,730** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0090(023) | 509016Y | 509016Y19 | 14 | 0.070 | CE | No | 80.78 | 80.85 | 1,918,391 | |

I-90/Cle Elum River Bridge WB - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #90/134N. The bridge deck of the westbound bridge over the Cle Elum River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 915,954 | | 0 | 18,693 | 934,647 |
| CN | 2020 | NHPP | 872,480 | | 0 | 17,806 | 890,286 |
| | | **Project Totals** | **1,788,434** | | **0** | **36,499** | **1,824,933** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 934,647 | 883,704 | 6,582 | 0 | 0 |
| **Totals** | **934,647** | **883,704** | **6,582** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0902(453) | 509018B | 509018B19 | 21 | 0.370 | CE | No | 79.47 | 79.84 | 587,154 | 1906 AdMod |

I-90/Cle Elum Vicinity WB - Weigh Station Preservation

Rehab/replace weigh station scale and pavement. The existing scale at the westbound Cle Elum weigh station is settling due to age and normal wear and tear. This project will rehabilitate or replace the scale and surrounding pavement to preserve the weigh station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 415,114 | 415,114 |
| | | **Project Totals** | **0** | | **0** | **415,114** | **415,114** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 415,114 | 0 | 0 | 0 | 0 |
| **Totals** | **415,114** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509006P | 509006P19 | 14 | 0.470 | CE | No | 137.20 | 137.67 | 198,281 | |

I-90/Columbia River Vantage Bridge - Joint Repair

Replace joint filler - Bridge 90/180
The existing joint filler on the I-90 Columbia River Bridge at Vantage is showing signs of deterioration due to normal wear. This project will remove the existing joint filler material and replace it with new poured joint filler to maintain the structural and functional integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 27,190 | | 0 | 1,133 | 28,323 |
| CN | 2022 | NHPP | 166,559 | | 0 | 3,399 | 169,958 |
| | | **Project Totals** | **193,749** | | **0** | **4,532** | **198,281** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 17,396 | 130,406 | 50,479 |
| **Totals** | **0** | **0** | **17,396** | **130,406** | **50,479** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509015M | 509015M19 | 21 | 31.000 | CE | No | 34.00 | 65.00 | 556,425 | |

I-90/North Bend to Cabin Creek Rd Vic - Major Drainage

Major drainage rehabilitation. This project will repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion, and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 114,336 | | 0 | 4,764 | 119,100 |
| | | **Project Totals** | **114,336** | | **0** | **4,764** | **119,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 28,557 | 73,352 | 448,823 |
| **Totals** | **0** | **0** | **28,557** | **73,352** | **448,823** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509016U | 509016U19 | 14 | 0.080 | CE | No | 86.63 | 86.71 | 4,922,353 | |

I-90/Peoh Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/141S. The bridge deck on the eastbound Peoh Road Bridge on I-90 East of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 422,063 | | 0 | 17,586 | 439,649 |
| | | **Project Totals** | **422,063** | | **0** | **17,586** | **439,649** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 174,958 | 251,988 | 4,495,406 |
| **Totals** | **0** | **0** | **174,958** | **251,988** | **4,495,406** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509094A | 509094A19 | 01 | 2.780 | EIS | Yes | 61.70 | 64.48 | 177,052,264 | |

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | CWA | 13,103,409 | 0 | 13,103,409 |
| | | **Project Totals** | **0** | | **13,103,409** | **0** | **13,103,409** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 135,000 | 2,142,000 | 2,187,000 | 6,416,000 |
| **Totals** | **0** | **135,000** | **2,142,000** | **2,187,000** | **6,416,000** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509016R | 509016R19 | 14 | 0.080 | CE | No | 83.53 | 83.61 | 5,617,565 | |

I-90/S Cle Elum Rd Bridge EB Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/136S. The bridge deck on the eastbound S Cle Elum Rd Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 478,717 | | 0 | 19,947 | 498,664 |
| CN | 2021 | NHPP | 5,016,523 | | 0 | 102,378 | 5,118,901 |
| | | **Project Totals** | **5,495,240** | | **0** | **122,325** | **5,617,565** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 110,484 | 388,180 | 4,838,984 | 279,917 | 0 |
| **Totals** | **110,484** | **388,180** | **4,838,984** | **279,917** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509017A | 509017A19 | 01 | 16.100 | EA | Yes | 55.10 | 71.20 | 3,012,154 | |

I-90/Snoqualmie Pass East - Complete Corridor Improvements

Corridor improvements. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will complete the improvements to the I-90 corridor from Hyak to Easton, including widening from Stampede Pass to Easton and installing wildlife fencing. Construction will be delivered under separate future PINs.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | 0 | | CWA | 673,000 | 0 | 673,000 |
| RW | 2020 | 0 | | CWA | 320,000 | 0 | 320,000 |
| RW | 2021 | 0 | | CWA | 22,406 | 0 | 22,406 |
| | **Project Totals** | **0** | | | **1,015,406** | **0** | **1,015,406** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 673,000 | 320,000 | 22,406 | 0 | 0 |
| **Totals** | **673,000** | **320,000** | **22,406** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0903(076) | 509015X | 509015X19 | 21 | 0.100 | CE | No | 136.61 | 136.71 | 77,085 | |

I-90/Vantage Vic - Median Cable Barrier

Upgrade existing cable barrier.
The existing 3-strand median cable barrier along this section of I-90 near Vantage will be replaced with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 65,225 | | 0 | 1,331 | 66,556 |
| | | **Project Totals** | **65,225** | | **0** | **1,331** | **66,556** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 64,340 | 2,216 | 0 | 0 | 0 |
| **Totals** | **64,340** | **2,216** | **0** | **0** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509016V | 509016V19 | 14 | 0.030 | CE | No | 100.54 | 100.57 | 572,848 | |

I-90/West Side Canal Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152S. The bridge deck on the eastbound West Side Canal Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 57,412 | | 0 | 2,392 | 59,804 |
| | | **Project Totals** | **57,412** | | **0** | **2,392** | **59,804** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 21,004 | 24,598 | 517,246 |
| **Totals** | **0** | **0** | **21,004** | **24,598** | **517,246** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 509011A | 509011A19 | 14 | 0.020 | CE | No | 109.11 | 109.13 | 891,540 | |

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N
The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2021 | | NHPP | 93,830 | | 0 | 3,910 | 97,740 |
| | | | **Project Totals** | **93,830** | | **0** | **3,910** | **97,740** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 36,544 | 57,407 | 797,589 |
| **Totals** | **0** | **0** | **36,544** | **57,407** | **797,589** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000E | 500000E19 | 21 | | CE | No | Varies | Varies | 171,992 | |

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 33,203 | | 0 | 1,383 | 34,586 |
| CN | 2022 | HSIP | 134,658 | | 0 | 2,748 | 137,406 |
| | | **Project Totals** | **167,861** | | **0** | **4,131** | **171,992** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 8,360 | 153,883 | 9,749 |
| **Totals** | **0** | **0** | **8,360** | **153,883** | **9,749** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 501001P | 501001P19 | 11 | 0.340 | CE | No | 89.18 | 89.52 | 4,581,359 | |

SR 10/Teanaway River Bridge - Replace Bridge

Replace Bridge #010/142.
The bridge deck and bridge piers of the Teanaway River Bridge on SR 10 east of Cle Elum are showing signs of deterioration due to normal wear and age. This project will replace the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 388,614 | | 0 | 16,193 | 404,807 |
| | | **Project Totals** | **388,614** | | **0** | **16,193** | **404,807** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 28,787 | 310,307 | 4,242,265 |
| **Totals** | **0** | **0** | **28,787** | **310,307** | **4,242,265** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 590301L | 590301L19 | 21 | 0.700 | CE | No | 6.90 | 7.60 | 924,115 | |

SR 903/Ronald Vicinity - Culvert Lining

Install culvert lining. Existing culverts within the project limits are deteriorating. This project will install culvert linings and make spot repairs to maintain culvert flow and prevent deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 179,405 | | 0 | 7,475 | 186,880 |
| CN | 2022 | STP | 722,490 | | 0 | 14,745 | 737,235 |
| | | **Project Totals** | **901,895** | | **0** | **22,220** | **924,115** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 84,622 | 102,258 | 721,558 | 15,677 |
| **Totals** | **0** | **84,622** | **102,258** | **721,558** | **15,677** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 590301J | 590301J19 | 21 | 2.100 | CE | No | 0.00 | 2.10 | 1,363,323 | |

SR 903/SR 970 to Oakes Ave - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 903 in the City of Cle Elum do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards to the maximum extent feasible, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 295,733 | | 0 | 12,340 | 308,073 |
| CN | 2021 | STP | 1,034,200 | | 0 | 21,050 | 1,055,250 |
| | | **Project Totals** | **1,329,933** | | **0** | **33,390** | **1,363,323** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 306,280 | 1,046,993 | 10,050 | 0 |
| **Totals** | **0** | **306,280** | **1,046,993** | **10,050** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 590601J | 590601J19 | 21 | 0.200 | CE | No | 2.45 | 2.65 | 2,033,500 | |

SR 906/Hyak Rd I/S vicinity - Replace Culvert

Replace culvert and repair erosion. The two existing culverts at this location are deteriorating and have erosion issues. This project will replace the culverts with a single span open bottom culvert to increase culvert capacity and prevent erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 280,320 | | 0 | 11,680 | 292,000 |
| CN | 2022 | STP | 1,706,670 | | 0 | 34,830 | 1,741,500 |
| | | **Project Totals** | **1,986,990** | | **0** | **46,510** | **2,033,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 127,569 | 164,431 | 1,697,816 | 43,684 |
| **Totals** | **0** | **127,569** | **164,431** | **1,697,816** | **43,684** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **69,897,539** | **138,517,714** | **2,048,243** | **210,463,496** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG19-01 | 38 | 0.000 | | Yes | Varies | Varies | 116,200 | 19-01 |

Captain Strong & Chief Umtuch School Zone Upgrades

Conduct a pedestrian, vehicle and school bus analysis of the Captain Strong & Chief Umtuch schools. Install traffic control and traffic calming devices based on analysis results.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 25,000 | | 0 | 3,300 | 28,300 |
| RW | 2019 | HSIP | 2,500 | | 0 | 600 | 3,100 |
| CN | 2020 | HSIP | 84,800 | | 0 | 0 | 84,800 |
| | | **Project Totals** | **112,300** | | **0** | **3,900** | **116,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 28,300 | 0 | 0 | 0 | 0 |
| RW | 3,100 | 0 | 0 | 0 | 0 |
| CN | 0 | 84,800 | 0 | 0 | 0 |
| **Totals** | **31,400** | **84,800** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG19-02 | 38 | 0.000 | CE | No | Various | Various | 139,500 | 19-01 |

Country Terrace Subdivision Safety Upgrades

Determine and install traffic control and traffic calming devices for the following streets within the County Terrace subdivision: NW 3rd St, NW 4th St, NW 16th Ave, NW 18th Ave and NW 19th Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 5,000 | | 0 | 2,800 | 7,800 |
| RW | 2019 | HSIP | 2,500 | | 0 | 600 | 3,100 |
| CN | 2020 | HSIP | 128,600 | | 0 | 0 | 128,600 |
| | | **Project Totals** | **136,100** | | **0** | **3,400** | **139,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 7,800 | 0 | 0 | 0 | 0 |
| RW | 3,100 | 0 | 0 | 0 | 0 |
| CN | 0 | 128,600 | 0 | 0 | 0 |
| **Totals** | **10,900** | **128,600** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | CNWA (016) | | BG11-08e | 03 | 0.050 | CE | Yes | NW 2nd Street | NW 1st Street | 500,000 | |

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | | 0 | CWA | 420,000 | 0 | 420,000 |
| | | **Project Totals** | **0** | | **420,000** | **0** | **420,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 300,000 | 120,000 | 0 |
| **Totals** | **0** | **0** | **300,000** | **120,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | BG11-08f | 03 | 0.130 | CE | Yes | NW 2nd Street | W Main Street | 850,000 | |

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 85,000 | 0 | 85,000 |
| RW | 2021 | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2021 | | 0 | CWA | 565,000 | 0 | 565,000 |
| | | **Project Totals** | **0** | | **850,000** | **0** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 70,000 | 15,000 | 0 | 0 |
| RW | 0 | 0 | 200,000 | 0 | 0 |
| CN | 0 | 0 | 400,000 | 165,000 | 0 |
| **Totals** | **0** | **70,000** | **615,000** | **165,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG11-08d | 01 | 0.500 | CE | Yes | SR 503 | N Parkway Avenue | 2,000,000 | |

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 200,000 | 0 | 200,000 |
| RW | 2021 | | 0 | CWA | 300,000 | 0 | 300,000 |
| CN | 2021 | | 0 | CWA | 880,000 | 620,000 | 1,500,000 |
| | | **Project Totals** | **0** | | **1,380,000** | **620,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 150,000 | 50,000 | 0 | 0 |
| RW | 0 | 0 | 300,000 | 0 | 0 |
| CN | 0 | 0 | 1,000,000 | 500,000 | 0 |
| **Totals** | **0** | **150,000** | **1,350,000** | **500,000** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BG11-07 | 03 | 0.400 | CE | Yes | E Main Street | SE Rasmussen Boulevard | 6,318,267 | |

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 327,888 | 327,888 |
| RW | 2022 | STP(UL) | 400,000 | | 0 | 1,905,075 | 2,305,075 |
| | | **Project Totals** | **400,000** | | **0** | **2,232,963** | **2,632,963** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 327,888 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 2,305,075 | 0 |
| **Totals** | **327,888** | **0** | **0** | **2,305,075** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BG11-21 | 21 | 0.000 | CE | No | City-wide | City-wide | 401,400 | |

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 276,000 | | 0 | 95,400 | 371,400 |
| | | **Project Totals** | **276,000** | | **0** | **95,400** | **371,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 371,400 | 0 | 0 | 0 |
| **Totals** | **0** | **371,400** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | CNWA (010) | | BG11-08 | 03 | 0.000 | CE | Yes | SR 503 | SR 503 | 2,391,400 | |

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 500,000 | 125,000 | 625,000 |
| CN | 2019 | | 0 | CWA | 1,350,000 | 0 | 1,350,000 |
| | | **Project Totals** | **0** | | **1,850,000** | **125,000** | **1,975,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 625,000 | 0 | 0 | 0 | 0 |
| CN | 1,000,000 | 350,000 | 0 | 0 | 0 |
| **Totals** | **1,625,000** | **350,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | PB17(002) | | BG15-02 | 28 | 0.750 | CE | Yes | W Main Street | NW Onsdorff Blvd | 936,007 | |

SR 503 Shared Use Pathway

Construct shared use asphalt path along SR 503 between W Main Street (SR 502) and NW Onsdorff Boulevard

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | Ped/Bike Program | 10,000 | 1,800 | 11,800 |
| CN | 2019 | | 0 | Ped/Bike Program | 796,707 | 11,000 | 807,707 |
| | | **Project Totals** | **0** | | **806,707** | **12,800** | **819,507** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 807,707 | 0 | 0 | 0 | 0 |
| **Totals** | **807,707** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | CNWA (011) | | BG11-08b | 01 | 0.120 | CE | Yes | SW 15th Avenue | SW 12th Avenue | 1,200,000 | |

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2019 | | 0 | CWA | 580,000 | 0 | 580,000 |
| | | **Project Totals** | **0** | | **1,080,000** | **0** | **1,080,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 500,000 | 0 | 0 | 0 | 0 |
| CN | 580,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,080,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BG18-01 | 03 | 0.660 | CE | Yes | east of SR 503 | west of SW 20th Avenue | 5,853,757 | |

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 346,000 | | 0 | 54,000 | 400,000 |
| RW | 2021 | STP(UL) | 825,000 | | 0 | 128,757 | 953,757 |
| | | **Project Totals** | **1,171,000** | | **0** | **182,757** | **1,353,757** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 400,000 | 0 | 0 | 0 |
| RW | 0 | 0 | 953,757 | 0 | 0 |
| **Totals** | **0** | **400,000** | **953,757** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | CNWA (012) | | BG11-08c | 03 | 0.250 | CE | Yes | SR 503 | W 8th Avenue | 50,000 | |

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 10,000 | 0 | 10,000 |
| CN | 2019 | | 0 | CWA | 25,000 | 0 | 25,000 |
| | | **Project Totals** | **0** | | **35,000** | **0** | **35,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 10,000 | 0 | 0 | 0 | 0 |
| CN | 25,000 | 0 | 0 | 0 | 0 |
| **Totals** | **35,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Battle Ground** | **2,095,400** | **6,421,707** | **3,276,220** | **11,793,327** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-02801 | 23 | 0.000 | CE | No | District Wide | District Wide | 2,482,145 | 1905 AdMod |

ADA Expansion

Provide for additional ADA services through technology hardware and software to support travel training, transportation services, vehicles, and mobility management.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 5310 | 995,716 | | 0 | 248,929 | 1,244,645 |
| ALL | 2020 | | 5310 | 330,000 | | 0 | 82,500 | 412,500 |
| ALL | 2021 | | 5310 | 330,000 | | 0 | 82,500 | 412,500 |
| ALL | 2022 | | 5310 | 330,000 | | 0 | 82,500 | 412,500 |
| | | | **Project Totals** | **1,985,716** | | **0** | **496,429** | **2,482,145** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,244,645 | 412,500 | 412,500 | 412,500 | 0 |
| **Totals** | **1,244,645** | **412,500** | **412,500** | **412,500** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06224 | 23 | 0.000 | CE | No | District Wide | District Wide | 10,755,714 | |

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5337 | 491,033 | | 0 | 122,758 | 613,791 |
| ALL | 2019 | 5339 | 1,334,338 | | 0 | 333,585 | 1,667,923 |
| ALL | 2020 | 5339 | 533,000 | | 0 | 133,250 | 666,250 |
| ALL | 2020 | 5337 | 102,000 | | 0 | 25,500 | 127,500 |
| ALL | 2020 | CMAQ | 1,925,000 | | 0 | 1,699,250 | 3,624,250 |
| ALL | 2021 | 5339 | 533,000 | | 0 | 133,250 | 666,250 |
| ALL | 2021 | 5337 | 102,000 | | 0 | 25,500 | 127,500 |
| ALL | 2021 | CMAQ | 1,100,000 | | 0 | 1,368,500 | 2,468,500 |
| ALL | 2022 | 5339 | 533,000 | | 0 | 133,250 | 666,250 |
| ALL | 2022 | 5337 | 102,000 | | 0 | 25,500 | 127,500 |
| | | **Project Totals** | **6,755,371** | | **0** | **4,000,343** | **10,755,714** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,281,714 | 4,418,000 | 3,262,250 | 793,750 | 0 |
| **Totals** | **2,281,714** | **4,418,000** | **3,262,250** | **793,750** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | CTRAN001 | 23 | 10.000 | DCE | Yes | Downtown Vancouver | East Vancouver | 25,637,000 | 1905 AdMod |

Mill Plain Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Mill Plain Blvd. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | CMAQ | | 0 | 2,775,000 | 3,775,000 |
| RW | 2019 | | | | 0 | 1,100,000 | 1,100,000 |
| CN | 2022 | | CMAQ | | 0 | 17,762,000 | 20,762,000 |
| | | **Project Totals** | **4,000,000** | | **0** | **21,637,000** | **25,637,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,775,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 1,100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 20,762,000 | 0 |
| **Totals** | **3,775,000** | **1,100,000** | **0** | **20,762,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08447 | 23 | 9.300 | CE | No | I-5 | 190th Ave | 262,500 | 1906 AdMod |

Mill Plain TSP Phase II

Implement traffic signal priority on remaining intersections along Mill Plain between the I-5 Southbound ramps and a new transit center that will be located in the vicinity of Mill Plain and 190th Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | CMAQ | 195,500 | | 0 | 67,000 | 262,500 |
| | | **Project Totals** | **195,500** | | **0** | **67,000** | **262,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 262,500 | 0 | 0 | 0 | 0 |
| **Totals** | **262,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-02798 | 23 | 0.000 | CE | No | District Wide | District Wide | 32,500,000 | |

Preventative Maintenance

For maintenance of transit assets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 10,400,000 | | 0 | 2,600,000 | 13,000,000 |
| ALL | 2020 | 5307 | 5,200,000 | | 0 | 1,300,000 | 6,500,000 |
| ALL | 2021 | 5307 | 5,200,000 | | 0 | 1,300,000 | 6,500,000 |
| ALL | 2022 | 5307 | 5,200,000 | | 0 | 1,300,000 | 6,500,000 |
| | | **Project Totals** | **26,000,000** | | **0** | **6,500,000** | **32,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,000,000 | 6,500,000 | 6,500,000 | 6,500,000 | 0 |
| **Totals** | **13,000,000** | **6,500,000** | **6,500,000** | **6,500,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for C-TRAN** | **38,936,587** | **0** | **32,700,772** | **71,637,359** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Camas

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 7040(006) | | 01-2018 | 14 | 0.040 | CE | Yes | 0.00 | 0.04 | 2,080,500 | |

NE 3rd Avenue Bridge Seismic Retrofit (Washougal River Br)

Seismic Retrofit - 2-span, 4-lane bridge over Washougal River

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 70,000 | | 0 | 10,925 | 80,925 |
| CN | 2020 | STP(BR) | 1,409,980 | | 0 | 0 | 1,409,980 |
| | | **Project Totals** | **1,479,980** | | **0** | **10,925** | **1,490,905** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 80,925 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,409,980 | 0 | 0 | 0 |
| **Totals** | **80,925** | **1,409,980** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Camas

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 7027(003) | | 01-2015 | 04 | 0.630 | CE | Yes | NW 16th Avenue | 500' N of NW 25th Ave | 7,400,000 | |

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 6,000,000 | 0 | 6,000,000 |
| | | **Project Totals** | **0** | | **6,000,000** | **0** | **6,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 5,500,000 | 500,000 | 0 | 0 | 0 |
| **Totals** | **5,500,000** | **500,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Camas** | **1,479,980** | **6,000,000** | **10,925** | **7,490,905** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4253(015) | | WA-10673 | 05 | 2.900 | DCE | Yes | NE 78th Street | NE 134th Street | 4,749,000 | |

Highway 99 - Pavement Improvements

Major items of work include pavement repairs, preleveling, applying a Hot Mix Asphalt (HMA) overlay, bringing existing median c-curbing up to current standards and addressing ADA facilities, as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,551,000 | | 0 | 879,000 | 4,430,000 |
| | | **Project Totals** | **3,551,000** | | **0** | **879,000** | **4,430,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,430,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,430,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(129) | | WA-02792 | 04 | 0.250 | CE | Yes | Highway 99 | NE 99th Street | 4,847,000 | |

Highway 99 Corridor Improvements

As a result of the corridor study, proceed with the construction of the priority project at the intersection of Highway 99 and NE 99th Street. Widen southbound and westbound lanes, close driveways, install median to improve congestion and safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 2,242,000 | 2,242,000 |
| CN | 2021 | STP(UL) | 1,000,000 | | 0 | 818,000 | 1,818,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **3,060,000** | **4,060,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,000,000 | 1,242,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,500,000 | 318,000 | 0 |
| **Totals** | **1,000,000** | **1,242,000** | **1,500,000** | **318,000** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2006(071) | | WA-10852 | 47 | 0.010 | DCE | Yes | Milepost 0.25 | Milepost 0.25 | 472,509 | |

Lehto Bridge #294

Installation of scour countermeasures for a single span, scour critical concrete bridge on a no-outlet road. Mitigation and utility work may be required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 5,000 | 5,000 |
| CN | 2020 | STP(BR) | 217,040 | | 0 | 28,960 | 246,000 |
| | | **Project Totals** | **217,040** | | **0** | **33,960** | **251,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 246,000 | 0 | 0 | 0 |
| **Totals** | **5,000** | **246,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-10674 | 44 | 2.300 | CE | No | NE NE 136th St./Tenney Rd. | NE Salmon Creek Ave | 788,000 | |

NE 134th Corridor Adaptive Traffic Signals

Add Adaptive Traffic software to existing traffic signal electronics Add traffic cameras/video systems to collect and process turn counts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 95,000 | | 0 | 26,000 | 121,000 |
| CN | 2021 | CMAQ | 523,000 | | 0 | 144,000 | 667,000 |
| | | **Project Totals** | **618,000** | | **0** | **170,000** | **788,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 121,000 | 0 | 0 |
| CN | 0 | 0 | 167,000 | 500,000 | 0 |
| **Totals** | **0** | **0** | **288,000** | **500,000** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(477) | | WA-10672 | 21 | 0.250 | DCE | No | NE 259th Street | NE 72nd Avenue | 788,000 | 19-01 |

NE 259th Street and NE 72nd Avenue Intersection Improvements

This project will enhance safety though clearing and grubbing, radius widening, drainage, installing a flashing curve warning sign, and installing an illumination system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 320,000 | | 0 | 305,000 | 625,000 |
| | | **Project Totals** | **320,000** | | **0** | **305,000** | **625,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 625,000 | 0 | 0 | 0 | 0 |
| **Totals** | **625,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4364(002) | | WA-10671 | 44 | 0.150 | DCE | Yes | NE 63rd Street | NE 58th Avenue | 961,000 | |

NE 63rd Street and NE 58th Avenue Signal

This project will install a traffic signal at the intersection of NE 63rd Street and NE 58th Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 795,000 | | 0 | 0 | 795,000 |
| | | **Project Totals** | **795,000** | | **0** | **0** | **795,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 795,000 | 0 | 0 | 0 | 0 |
| **Totals** | **795,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4206(001) | | WA-10683 | 44 | 1.320 | CE | Yes | Highway 99 | NE St. Johns Road | 4,346,000 | 19-07 |

NE 68th Street Sidewalk

Construct sidewalk on one side of street for entire length of the project. Project will include pedestrian crossing(s) and a bicycle lane within a portion of the project. Mitigation and utility work may be required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 356,000 | 356,000 |
| CN | 2021 | TAP(UL) | 700,000 | | 0 | 1,540,000 | 2,240,000 |
| CN | 2021 | CMAQ | 600,000 | | 0 | 0 | 600,000 |
| CN | 2022 | TAP(UL) | 400,000 | | 0 | 0 | 400,000 |
| | | **Project Totals** | **1,700,000** | | **0** | **1,896,000** | **3,596,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 356,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,750,000 | 1,490,000 | 0 |
| **Totals** | **0** | **356,000** | **1,750,000** | **1,490,000** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-10684 | 04 | 1.100 | CE | Yes | NE 94th Avenue | Vicinity of NE 117th Avenue | 21,223,000 | 1902 AdMod |

NE 99th Street

Reconstruct existing roadway to arterial standard. Construct a new section of roadway segment across the landfill to complete the corridor gap. Intersection improvements may include roundabout(s), signal(s) and/or stop control. Environmental/storm water, and utilities will be installed and/or improved.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 150,000 | | 0 | 860,000 | 1,010,000 |
| RW | 2020 | | 0 | | 0 | 2,146,000 | 2,146,000 |
| CN | 2021 | STP(UL) | 3,850,000 | | 0 | 14,217,000 | 18,067,000 |
| | | **Project Totals** | **4,000,000** | | **0** | **17,223,000** | **21,223,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 360,000 | 150,000 | 0 | 0 |
| RW | 0 | 566,000 | 500,000 | 0 | 0 |
| CN | 0 | 0 | 11,534,000 | 6,533,000 | 0 |
| **Totals** | **0** | **926,000** | **12,184,000** | **6,533,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-09401 | 05 | 2.470 | CE | Yes | SR 500 | MP 2.47 | 3,907,000 | |

NE Blair Road

Resurface road, install guardrail and bridge rail, signing, striping and slide mitigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(R) | 70,599 | | 0 | 0 | 70,599 |
| CN | 2020 | STP(R) | 929,401 | | 0 | 1,500,000 | 2,429,401 |
| | | **Project Totals** | **1,000,000** | | **0** | **1,500,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,070,599 | 1,429,401 | 0 | 0 | 0 |
| **Totals** | **1,070,599** | **1,429,401** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-12160 | 28 | 0.900 | CE | Yes | NE 99th Street | NE 117th Street | 903,000 | 19-07 |

NE Hazel Dell Avenue Sidewalk Improvements

Construct sidewalk infill, ADA ramps, retrofit ADA ramps, repair existing sidewalk defects, restripe bike lanes and add illumination/Rapid Flashing Beacon at NE 112th Circle.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 79,600 | | 0 | 120,400 | 200,000 |
| RW | 2020 | | 0 | | 0 | 50,000 | 50,000 |
| | | **Project Totals** | **79,600** | | **0** | **170,400** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 75,000 | 125,000 | 0 | 0 | 0 |
| RW | 0 | 50,000 | 0 | 0 | 0 |
| **Totals** | **75,000** | **175,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4453(001) | | WA-10863 | 14 | 0.010 | DCE | Yes | 0.39 Mi N of NE 159th Street | 0.40 Mi N of 159th Street | 807,000 | |

Salmon Creek Bridge #331

Install scour countermeasures and repair concrete substructure. Mitigation and utility work may be required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2020 | STP(BR) | 414,800 | | 0 | 64,700 | 479,500 |
| | | **Project Totals** | **414,800** | | **0** | **79,700** | **494,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 479,500 | 0 | 0 | 0 |
| **Totals** | **15,000** | **479,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09366 | 44 | 11.250 | DCE | No | NE 25th Ave | NE Ward Rd | 460,000 | |

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 102,000 | | 0 | 35,000 | 137,000 |
| CN | 2020 | CMAQ | 240,000 | | 0 | 83,000 | 323,000 |
| | | **Project Totals** | **342,000** | | **0** | **118,000** | **460,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 137,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 232,000 | 0 | 0 | 0 |
| **Totals** | **137,000** | **232,000** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | H063(001) | | WA-10862 | 47 | 0.010 | DCE | Yes | 0.25 Mi S of NE 199th Street | | 635,529 | |

Smith Bridge #211

Install countermeasures for a scour critical bridge in Salmon Creek. Mitigation and utility work may be required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2020 | STP(BR) | 399,020 | | 0 | 0 | 399,020 |
| | | **Project Totals** | **399,020** | | **0** | **15,000** | **414,020** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 399,020 | 0 | 0 | 0 |
| **Totals** | **15,000** | **399,020** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10635 | 04 | 0.000 | CE | No | Various | Various | 600,000 | |

System-Wide Signal Enhancement

This project will integrate existing Clark County and Washington State Department of Transportation (WSDOT) data streams into a dashboard view of live and near real-time transportation system performance measures. It will also provide historical information and report to Portland State University's (PSU) Portland Oregon Transportation Archive Listing (PORTAL).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | CMAQ | 471,000 | | 0 | 129,000 | 600,000 |
| | | **Project Totals** | **471,000** | | **0** | **129,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 290,000 | 310,000 | 0 |
| **Totals** | **0** | **0** | **290,000** | **310,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clark Co.** | **14,907,460** | **0** | **25,579,060** | **40,486,520** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Port of Ridgefield

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 1085(004) | | WA-02739 | 22 | 0.340 | CE | Yes | Division St. | Main St. | 17,809,000 | |

Pioneer Street Railroad Overpass

Construct third phase of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 2,000,000 | CWA | 7,468,000 | 1,932,000 | 11,400,000 |
| | | **Project Totals** | **2,000,000** | | **7,468,000** | **1,932,000** | **11,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 11,400,000 | 0 | 0 | 0 | 0 |
| **Totals** | **11,400,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Ridgefield** | **2,000,000** | **7,468,000** | **1,932,000** | **11,400,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Port of Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10687 | 28 | 0.230 | CE | No | Terminal 1 | Terminal 1 | 4,450,000 | |

Columbia River Renaissance Trail Connection

Eliminate a gap in Vancouver's waterfront trail, by constructing a pedestrian and bicycle path at the Port's Terminal 1 property. The trail requires ground stabilization. The trail will be ADA accessible and enhanced with security lighting, landscaping, benches, public art, wayfinding and interpretive signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(UL) | 485,000 | WSDOT | 500,000 | 3,015,000 | 4,000,000 |
| | | **Project Totals** | **485,000** | | **500,000** | **3,015,000** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Vancouver** | **485,000** | **500,000** | **3,015,000** | **4,000,000** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10685 | 18 | 0.000 | CE | No | County Wide | County Wide | 578,500 | 1901 AdMod |

2020 Regional Household Travel Behavior Survey

Develop and conduct a regional household travel behavior survey. Data collected from this survey will be used to update regional travel model.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(UL) | 500,000 | | 0 | 78,500 | 578,500 |
| | | **Project Totals** | **500,000** | | **0** | **78,500** | **578,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 578,500 | 0 | 0 | 0 |
| **Totals** | **0** | **578,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11674 | 18 | | CE | No | County Wide | County Wide | 115,607 | 1901 AdMod |

Active Transportation Plan

The Active Transportation Plan will address pedestrian and bicycling modes, as well as access to transit and health impacts. The Plan will identify policies, plans, designs and projects to make it easier and safer to walk or cycle to places.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(UL) | 100,000 | | 0 | 15,607 | 115,607 |
| | | **Project Totals** | **100,000** | | **0** | **15,607** | **115,607** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 115,607 | 0 | 0 | 0 |
| **Totals** | **0** | **115,607** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-12320 | 18 | 0.000 | CE | No | Region Wide | Region Wide | 75,000 | 19-08 |

Columbia Connects Bi-State Study

Undertake a bi-state transportation and land use planning study for the Portland/Vancouver metropolitan area. The purpose of the study is to develop policies and strategy for regional investment to improve economic development. This includes RTC's portion of the total, which is shared with Metro.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(UL) | 50,000 | | 0 | 25,000 | 75,000 |
| | | **Project Totals** | **50,000** | | **0** | **25,000** | **75,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 10,000 | 50,000 | 15,000 | 0 | 0 |
| **Totals** | **10,000** | **50,000** | **15,000** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08654 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,936,416 | 1901 AdMod |

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(UL) | 340,000 | | 0 | 53,064 | 393,064 |
| PL | 2020 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| PL | 2021 | STP(UL) | 390,000 | | 0 | 60,867 | 450,867 |
| PL | 2021 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| PL | 2022 | STP(UL) | 415,000 | | 0 | 64,769 | 479,769 |
| PL | 2022 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| | | **Project Totals** | **1,325,000** | | **0** | **206,792** | **1,531,792** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 462,428 | 520,232 | 549,133 | 0 |
| **Totals** | **0** | **462,428** | **520,232** | **549,133** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08655 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,502,890 | 1901 AdMod |

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(UL) | 325,000 | | 0 | 50,723 | 375,723 |
| PL | 2021 | STP(UL) | 350,000 | | 0 | 54,624 | 404,624 |
| PL | 2022 | STP(UL) | 350,000 | | 0 | 54,624 | 404,624 |
| | | **Project Totals** | **1,025,000** | | **0** | **159,971** | **1,184,971** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 375,723 | 404,624 | 404,624 | 0 |
| **Totals** | **0** | **375,723** | **404,624** | **404,624** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for RTC** | **3,000,000** | **0** | **485,870** | **3,485,870** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-10652 | 05 | 1.100 | CE | No | Interstate 5 | Grand Boulevard | 1,350,000 | |

East Mill Plain Blvd. NHS Asset Management Program

Mill and inlay, Type 3 micro-surfacing, ADA curb ramp upgrades, and replace signal detection as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 665,000 | | 0 | 665,000 | 1,330,000 |
| | | **Project Totals** | **665,000** | | **0** | **665,000** | **1,330,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,330,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,330,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11902 | 28 | 1.000 | CE | No | F Street | Fort Vancouver Way | 797,500 | 19-01 |

Fourth Plain Blvd Road Diet - F Street to Fort Vancouver Way

Convert Fourth Plain Blvd from four lanes to three lanes with bike lanes from F Street to Fort Vancouver Way (excluding I-5 interchange).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 74,200 | | 0 | 8,300 | 82,500 |
| CN | 2020 | HSIP | 715,000 | | 0 | 0 | 715,000 |
| | | **Project Totals** | **789,200** | | **0** | **8,300** | **797,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 82,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 715,000 | 0 | 0 | 0 |
| **Totals** | **82,500** | **715,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4242(025) | | WA-04116 | 21 | 0.050 | DCE | Yes | NE 104th Avenue | NE Chkalov Drive | 4,920,000 | |

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 1,033,061 | | 0 | 320,000 | 1,353,061 |
| CN | 2019 | HIP(UL) | 966,939 | | 0 | 0 | 966,939 |
| | | **Project Totals** | **2,000,000** | | **0** | **320,000** | **2,320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,320,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,320,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08177 | 44 | 4.300 | CE | No | Andresen Road | 155th Avenue | 97,600 | |

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 72,700 | | 0 | 24,900 | 97,600 |
| | | **Project Totals** | **72,700** | | **0** | **24,900** | **97,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 97,600 | 0 | 0 | 0 | 0 |
| **Totals** | **97,600** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4421(004) | | WA-09381 | 04 | 1.000 | CE | Yes | NE 49th Street | NE Fourth Plain Boulevard | 21,500,000 | |

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(UL) | 950,000 | | 0 | 4,450,000 | 5,400,000 |
| CN | 2022 | STP(UL) | 1,950,000 | | 0 | 12,550,000 | 14,500,000 |
| | | **Project Totals** | **2,900,000** | | **0** | **17,000,000** | **19,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 5,400,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 14,500,000 | 0 |
| **Totals** | **0** | **5,400,000** | **0** | **14,500,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1350(028) | | WA-10655 | 28 | 0.750 | CE | Yes | NW 43rd Street | NW 53rd Street | 928,055 | |

NW Neighborhood Connectivity Improvements

Construct sidewalk/path in the vicinity of Lincoln Avenue and NW 53rd Street. Construct a shared bicycle facility along Grant Avenue, NW 43rd Street, and Lincoln Avenue in the vicinity of Lincoln Elementary School.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 36,210 | 36,210 |
| | | **Project Totals** | **0** | | **0** | **36,210** | **36,210** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 36,210 | 0 | 0 | 0 |
| **Totals** | **0** | **36,210** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-10653 | 05 | 1.250 | CE | No | Mill Plain Boulevard | NE 18th Street | 2,026,000 | |

SE 164th/NE 162nd Avenue NHS Asset Management Program

Mill and inlay, pavement repair, ADA curb ramp upgrades, and replace signal detection as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,003,000 | | 0 | 1,003,000 | 2,006,000 |
| | | **Project Totals** | **1,003,000** | | **0** | **1,003,000** | **2,006,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,006,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,006,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4266(002) | | WA-02750 | 03 | 1.400 | CE | Yes | 164th Ave | 192nd Ave | 13,200,000 | 1901 AdMod |

SE 1st Street 164th Av. to 192nd Av.

Widen to 3-5 lanes with sidewalk and bicycle lanes. Phase 1 is funded from 164th Avenue to 177th Avenue. Phase 1 will be a 3 lane section with sidewalks and bicycle lanes.
Phase 2 construction is unfunded from 177th Avenue to 192nd Avenue. Phase 2 will be a 5 lane section with sidewalks and bicycle lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,857,600 | TIB | 3,000,000 | 5,142,400 | 10,000,000 |
| | | **Project Totals** | **1,857,600** | | **3,000,000** | **5,142,400** | **10,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 10,000,000 | 0 | 0 | 0 |
| **Totals** | **0** | **10,000,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Vancouver** | **9,287,500** | **3,000,000** | **24,199,810** | **36,487,310** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:** Clark

**Agency:** Washougal

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 7099(001) | | WA-06484 | 28 | 0.340 | CE | No | Jemtegaard School | Sunset View Road | 757,905 | |

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | SRTS | 451,000 | | 0 | 158,600 | 609,600 |
| | | **Project Totals** | **451,000** | | **0** | **158,600** | **609,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 150,000 | 459,600 | 0 | 0 | 0 |
| **Totals** | **150,000** | **459,600** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Washougal** | **451,000** | **0** | **158,600** | **609,600** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021G | 400021G06 | 21 | | CE | No | Various | Various | 160,304 | |

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (RTPO), CWCOG (MPO), and SWW (RTPO).
Exact locations of work have not been determined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 13,119 | | 0 | 548 | 13,667 |
| CN | 2022 | NHPP | 143,705 | | 0 | 2,932 | 146,637 |
| | | **Project Totals** | **156,824** | | **0** | **3,480** | **160,304** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 7,017 | 6,648 | 0 |
| CN | 0 | 0 | 0 | 140,903 | 5,735 |
| **Totals** | **0** | **0** | **7,017** | **147,551** | **5,735** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021S | 400021S06 | 21 | | CE | No | Various | Various | 383,750 | |

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC (RTPO), CWCG (MPO), and SWW (RTPO). Exact locations of work have not been defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 30,000 | | 0 | 1,250 | 31,250 |
| | | **Project Totals** | **30,000** | | **0** | **1,250** | **31,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 5,255 | 25,995 |
| **Totals** | **0** | **0** | **0** | **5,255** | **25,995** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWRTC | BPSWRTC06 | 05 | | CE | No | Various | Various | 14,895,996 | |

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 283,357 | | 0 | 11,334 | 294,691 |
| PE | 2022 | NHPP | 179,532 | | 0 | 7,181 | 186,713 |
| CN | 2019 | NHPP | 7,023,718 | | 0 | 140,474 | 7,164,192 |
| CN | 2020 | NHPP | 7,108,235 | | 0 | 142,165 | 7,250,400 |
| | | **Project Totals** | **14,594,842** | | **0** | **301,154** | **14,895,996** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 58,077 | 0 | 2,035,344 | 0 | 0 |
| CN | 7,963,985 | 0 | 0 | 0 | 0 |
| **Totals** | **8,022,062** | **0** | **2,035,344** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400019Q | 400019Q06 | 44 | 0.000 | CE | No | 0.00 | 0.00 | 450,000 | |

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 48,000 | | 0 | 17,000 | 65,000 |
| CN | 2020 | CMAQ | 287,000 | | 0 | 98,000 | 385,000 |
| | | **Project Totals** | **335,000** | | **0** | **115,000** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 65,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 385,000 | 0 | 0 | 0 |
| **Totals** | **65,000** | **385,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(306) | 400019D | 400019D06 | 28 | 12.000 | CE | No | 0.00 | 12.00 | 1,215,316 | |

Clark County I-5 Ramp Paving - ADA

Upgrade ADA facilities within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 247,197 | | 0 | 10,219 | 257,416 |
| | | **Project Totals** | **247,197** | | **0** | **10,219** | **257,416** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 65,022 | 188,471 |
| **Totals** | **0** | **0** | **0** | **65,022** | **188,471** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | WPSWRTC | WPSWRTC06 | 05 | | CE | No | Various | Various | 213,660 | |

Concrete Roadway Preservation SW MPO - Clark County

Replace existing concrete with a thicker concrete and steel bars at the joints. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 205,442 | | 0 | 8,218 | 213,660 |
| | | **Project Totals** | **205,442** | | **0** | **8,218** | **213,660** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 213,660 | 0 | 0 | 0 | 0 |
| **Totals** | **213,660** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 420515I | 420515I06 | 44 | 1.050 | CE | No | 27.93 | 28.98 | 1,114,400 | |

I-205/Mill Plain Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on bridges within interchange area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 144,480 | | 0 | 6,020 | 150,500 |
| CN | 2021 | NHPP | 944,622 | | 0 | 19,278 | 963,900 |
| | | **Project Totals** | **1,089,102** | | **0** | **25,298** | **1,114,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 9,495 | 79,922 | 61,083 | 0 | 0 |
| CN | 0 | 0 | 26,094 | 937,806 | 0 |
| **Totals** | **9,495** | **79,922** | **87,177** | **937,806** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 420520Q | 420520Q06 | 44 | 0.500 | CE | No | 28.33 | 28.83 | 465,000 | |

I-205/NB Mill Plain On Ramp - Ramp Meter

Install ramp meters, mast arms, signals and cameras on Mill Plain on ramp.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 48,400 | | 0 | 16,600 | 65,000 |
| CN | 2021 | CMAQ | 298,000 | | 0 | 102,000 | 400,000 |
| | | **Project Totals** | **346,400** | | **0** | **118,600** | **465,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 65,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 400,000 | 0 | 0 |
| **Totals** | **0** | **65,000** | **400,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 2051(284) | 420513I | 420513I06 | 44 | 0.850 | CE | No | 26.84 | 27.69 | 1,828,740 | |

I-205/SR 14 Interchange - Illumination Upgrade

Upgrade illumination

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,604,103 | | 0 | 32,737 | 1,636,840 |
| | | **Project Totals** | **1,604,103** | | **0** | **32,737** | **1,636,840** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,904 | 1,633,936 | 0 | 0 | 0 |
| **Totals** | **2,904** | **1,633,936** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 420516I | 420516I06 | 44 | 0.890 | CE | No | 30.90 | 31.79 | 3,631,400 | |

I-205/SR 500 Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on the bridges within the interchange

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 246,336 | | 0 | 10,264 | 256,600 |
| | | **Project Totals** | **246,336** | | **0** | **10,264** | **256,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 8,846 | 88,476 | 159,278 |
| **Totals** | **0** | **0** | **8,846** | **88,476** | **159,278** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400520W | WA-11293 | 44 | 0.770 | CE | No | 15.04 | 15.81 | 1,040,000 | 19-03 |

I-5 Ridgefield Weigh Station Preservation

Rehabilitation/replacement of approaches, pavement, and scales

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 86,400 | | 0 | 3,600 | 90,000 |
| CN | 2019 | NHPP | 931,000 | | 0 | 19,000 | 950,000 |
| | | **Project Totals** | **1,017,400** | | **0** | **22,600** | **1,040,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 90,000 | 0 | 0 | 0 | 0 |
| CN | 950,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,040,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 420522Q | 420522Q06 | 21 | 4.750 | CE | No | 0.25 | 5.00 | 240,000 | 19-05 |

I-5/Active Traffic Management

Install ramp meters, mast arms, signals, cameras on SB on ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 240,000 | 240,000 |
| | | **Project Totals** | **0** | | **0** | **240,000** | **240,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 240,000 | 0 | 0 | 0 | 0 |
| **Totals** | **240,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0051(294) | 400512R | 400512R06 | 11 | 1.800 | CE | Yes | 17.20 | 19.00 | 65,245,027 | |

I-5/E Fork Lewis River Bridge NB - Replace

Replace existing bridge with new structure

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 555,328 | | 0 | 23,139 | 578,467 |
| RW | 2019 | NHPP | 81,291 | | 0 | 1,659 | 82,950 |
| CN | 2021 | | 0 | CWA | 20,686,116 | 0 | 20,686,116 |
| CN | 2022 | | 0 | CWA | 41,129,616 | 0 | 41,129,616 |
| | | **Project Totals** | **636,619** | | **61,815,732** | **24,798** | **62,477,149** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 289,233 | 289,234 | 0 | 0 | 0 |
| RW | 35,740 | 46,955 | 256 | 0 | 0 |
| CN | 0 | 0 | 30,067,286 | 23,514,808 | 9,525,806 |
| **Totals** | **324,973** | **336,189** | **30,067,542** | **23,514,808** | **9,525,806** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400517V | WA-10368 | 47 | 0.270 | CE | No | 0.00 | 0.27 | 438,723 | |

I-5/Interstate Bridge - Electrical Control System Upgrade

ODOT lead project to upgrade the electrical control system on the I-5 Columbia River Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 429,948 | | 0 | 8,775 | 438,723 |
| | | **Project Totals** | **429,948** | | **0** | **8,775** | **438,723** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 438,723 | 0 | 0 | 0 | 0 |
| **Totals** | **438,723** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(299) | 400519B | 400519B06 | 47 | 0.270 | CE | No | 0.00 | 0.27 | 78,737 | |

I-5/Interstate Bridge - Restore Lift Span Lock Bar Bearing Clearances

Restore bearing clearances and design of rocker bearing rehabilitation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 37,368 | | 0 | 1,557 | 38,925 |
| CN | 2019 | NHPP | 39,016 | | 0 | 796 | 39,812 |
| | | **Project Totals** | **76,384** | | **0** | **2,353** | **78,737** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 38,925 | 0 | 0 | 0 | 0 |
| CN | 39,812 | 0 | 0 | 0 | 0 |
| **Totals** | **78,737** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(299) | 400518C | 400518C06 | 47 | 0.270 | CE | No | 0.00 | 0.27 | 136,634 | |

I-5/Interstate Bridge - Restore Load Shoe Clearances on Span 5

Restore load shoe clearances on Span 5.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 133,901 | | 0 | 2,733 | 136,634 |
| | | **Project Totals** | **133,901** | | **0** | **2,733** | **136,634** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 136,634 | 0 | 0 | 0 | 0 |
| **Totals** | **136,634** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(299) | 400517E | 400517E06 | 47 | 0.270 | CE | No | 0.00 | 0.27 | 106,068 | |

I-5/NB Interstate Bridge - Restore Bearing Clearances and Gear Alignment

ODOT lead project to restore bearing clearances and gear alignment on the I-5 Columbia River Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 103,946 | | 0 | 2,121 | 106,067 |
| | | **Project Totals** | **103,946** | | **0** | **2,121** | **106,067** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 106,067 | 0 | 0 | 0 | 0 |
| **Totals** | **106,067** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(299) | 400518T | 400518T06 | 40 | 0.270 | CE | No | 0.00 | 0.27 | 8,222,883 | |

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Replace the lift span trunnion shaft on the south tower.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 406,552 | | 0 | 16,940 | 423,492 |
| CN | 2019 | NHPP | 343,000 | | 0 | 7,000 | 350,000 |
| CN | 2020 | NHPP | 6,259,882 | | 0 | 127,753 | 6,387,635 |
| | | **Project Totals** | **7,009,434** | | **0** | **151,693** | **7,161,127** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 423,492 | 0 | 0 | 0 | 0 |
| CN | 350,000 | 6,387,635 | 0 | 0 | 0 |
| **Totals** | **773,492** | **6,387,635** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400522D | 400522D | 44 | 0.300 | CE | No | 003.30 | 003.60 | 503,140 | |

I-5/SB 0.1 Mile S of NE 63rd St. - Drainage Improvements

Drainage improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 117,110 | | 0 | 4,880 | 121,990 |
| | | **Project Totals** | **117,110** | | **0** | **4,880** | **121,990** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 112,599 | 9,391 |
| **Totals** | **0** | **0** | **0** | **112,599** | **9,391** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(308) | 400019I | 400019I06 | 21 | 4.750 | CE | No | 0.25 | 5.00 | 6,107,932 | 19-05 |

I-5/SB Interstate Bridge to NE 78th St. Vic. - Active Traffic Management

Install an Active Traffic Management system including ramp meters and over lane variable message signs on I-5 and install a VMS, advance warning signs, and detection loops on SR 500 westbound for the SR 500/39th Street ramp meter.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 5,361,611 | | 0 | 109,420 | 5,471,031 |
| | | **Project Totals** | **5,361,611** | | **0** | **109,420** | **5,471,031** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,105,680 | 4,365,352 | 0 | 0 | 0 |
| **Totals** | **1,105,680** | **4,365,352** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0005(016) | 400517W | 400517W06 | 06 | 0.500 | CE | No | 20.50 | 21.00 | 3,002,325 | |

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 2,103,276 | | 0 | 42,924 | 2,146,200 |
| | | **Project Totals** | **2,103,276** | | **0** | **42,924** | **2,146,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,083,744 | 62,456 | 0 | 0 | 0 |
| **Totals** | **2,083,744** | **62,456** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019V | 400019V06 | 44 | | CE | No | Various | Various | 150,000 | |

Regional Video Sharing

Additional equipment for traffic operations video sharing

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 150,000 | 150,000 |
| | | **Project Totals** | **0** | | **0** | **150,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **150,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400014I | 400014I06 | 44 | | CE | No | Various | Various | 92,500 | |

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC outside and SWW RTPO. Exact locations of work have not been defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 19,200 | | 0 | 800 | 20,000 |
| CN | 2022 | NHPP | 71,050 | | 0 | 1,450 | 72,500 |
| | | **Project Totals** | **90,250** | | **0** | **2,250** | **92,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 9,166 | 10,834 | 0 |
| CN | 0 | 0 | 0 | 68,413 | 4,087 |
| **Totals** | **0** | **0** | **9,166** | **79,247** | **4,087** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 401418I | 401418I06 | 03 | 2.060 | CE | Yes | 15.48 | 17.54 | 7,783,164 | |

SR 14 Access Improvements

Access improvements along the SR 14 corridor at 15th and 32nd Streets, and an access options study in the vicinity of 27th St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2019 | | 0 | CWA | 5,697,500 | 0 | 5,697,500 |
| | | **Project Totals** | **0** | | **5,897,500** | **0** | **5,897,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 200,000 | 0 | 0 | 0 | 0 |
| CN | 3,099,213 | 2,598,287 | 0 | 0 | 0 |
| **Totals** | **3,299,213** | **2,598,287** | **0** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 401419A | 401419A06 | 03 | 3.000 | CE | Yes | 5.50 | 8.50 | 25,000,000 | |

SR 14/I-205 to SE 164th Avenue - Auxiliary Lanes

Construct auxiliary lanes both directions and modify I-205 ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 484,536 | 0 | 484,536 |
| RW | 2020 | | 0 | CWA | 515,464 | 0 | 515,464 |
| CN | 2020 | | 0 | CWA | 9,000,000 | 0 | 9,000,000 |
| CN | 2021 | | 0 | CWA | 12,000,000 | 0 | 12,000,000 |
| | | **Project Totals** | **0** | | **22,000,000** | **0** | **22,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 432,990 | 505,154 | 61,856 | 0 | 0 |
| CN | 0 | 3,000,000 | 11,900,000 | 6,100,000 | 0 |
| **Totals** | **432,990** | **3,505,154** | **11,961,856** | **6,100,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450018I | 450018I06 | 21 | 0.450 | CE | No | 4.80 | 6.00 | 1,317,840 | |

SR 500/4th Plain Blvd - Intersection Safety Improvements

Enhance the safety of the intersection to reduce the number of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 178,502 | | 0 | 7,438 | 185,940 |
| CN | 2020 | HSIP | 1,109,262 | | 0 | 22,638 | 1,131,900 |
| | | **Project Totals** | **1,287,764** | | **0** | **30,076** | **1,317,840** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 38,512 | 147,428 | 0 | 0 | 0 |
| CN | 0 | 611,131 | 520,769 | 0 | 0 |
| **Totals** | **38,512** | **758,559** | **520,769** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450005S | 450005S | 47 | 0.010 | CE | No | 8.85 | 8.86 | 770,781 | |

SR 500/5th Plain Creek Bridge - Scour

Bridge scour repair

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 123,840 | | 0 | 5,160 | 129,000 |
| CN | 2022 | STP | 628,945 | | 0 | 12,836 | 641,781 |
| | | **Project Totals** | **752,785** | | **0** | **17,996** | **770,781** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 26,609 | 79,046 | 23,345 | 0 |
| CN | 0 | 0 | 0 | 614,210 | 27,571 |
| **Totals** | **0** | **26,609** | **79,046** | **637,555** | **27,571** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 0500(023) | 450019A | 450019A06 | 28 | 4.680 | CE | No | 1.28 | 5.96 | 1,083,890 | |

SR 500/Burnt Bridge Creek to 4th Plain Rd - ADA

Update ADA facilities within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 829,374 | | 0 | 16,926 | 846,300 |
| | | **Project Totals** | **829,374** | | **0** | **16,926** | **846,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 822,290 | 24,010 | 0 | 0 | 0 |
| **Totals** | **822,290** | **24,010** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0500(025) | 450020B | 450020B06 | 47 | 0.090 | CE | No | 4.72 | 4.81 | 455,000 | 19-03 |

SR 500/I-205 Overcrossing Bridge - Replace Expansion Joints

Replace expansion joints on bridge 500/006

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 377,300 | | 0 | 7,700 | 385,000 |
| | | **Project Totals** | **377,300** | | **0** | **7,700** | **385,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 314,449 | 70,551 | 0 | 0 | 0 |
| **Totals** | **314,449** | **70,551** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450023I | 450023I06 | 21 | 0.700 | CE | No | 1.80 | 2.50 | 6,000,000 | |

SR 500/NE 42nd and 54th Ave - Intersection Improvements

Construct safety improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 384,000 | | 0 | 16,000 | 400,000 |
| CN | 2022 | NHPP | 5,488,000 | | 0 | 112,000 | 5,600,000 |
| | | **Project Totals** | **5,872,000** | | **0** | **128,000** | **6,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 77,335 | 322,665 | 0 |
| CN | 0 | 0 | 0 | 11,445 | 4,915,242 |
| **Totals** | **0** | **0** | **77,335** | **334,110** | **4,915,242** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450018S | 450018S06 | 21 | 0.400 | CE | Yes | 16.05 | 16.45 | 5,951,330 | 19-04 |

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 868,512 | | 0 | 36,188 | 904,700 |
| RW | 2019 | HSIP | 812,057 | | 0 | 16,573 | 828,630 |
| CN | 2020 | HSIP | 4,133,640 | | 0 | 84,360 | 4,218,000 |
| | | **Project Totals** | **5,814,209** | | **0** | **137,121** | **5,951,330** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 524,672 | 380,028 | 0 | 0 | 0 |
| RW | 285,732 | 542,898 | 0 | 0 | 0 |
| CN | 0 | 2,277,379 | 1,940,621 | 0 | 0 |
| **Totals** | **810,404** | **3,200,305** | **1,940,621** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 450119A | 450119A06 | 04 | 2.240 | CE | Yes | 0 | 2.24 | 7,000,000 | |

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 100,000 | 0 | 100,000 |
| CN | 2020 | | 0 | CWA | 4,900,000 | 0 | 4,900,000 |
| | | **Project Totals** | **0** | | **5,000,000** | **0** | **5,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,459,532 | 2,440,468 | 0 | 0 |
| **Totals** | **100,000** | **2,459,532** | **2,440,468** | **0** | **0** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450117A | 450117A06 | 28 | 2.320 | CE | No | 0.00 | 2.32 | 1,768,200 | |

SR 501/I-5 to SW 26th St Ext Vic Including Couplet - ADA

Update ADA facilities within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 197,123 | | 0 | 4,023 | 201,146 |
| CN | 2020 | NHPP | 1,185,167 | | 0 | 24,187 | 1,209,354 |
| | | **Project Totals** | **1,382,290** | | **0** | **28,210** | **1,410,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 607,900 | 722,849 | 79,751 | 0 | 0 |
| **Totals** | **607,900** | **722,849** | **79,751** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0503(038) | 450317M | 450317M06 | 21 | 3.510 | CE | No | 4.58 | 8.09 | 2,418,244 | |

SR 503/NE 154th St to SR 502 - Median Barrier

Install center median barrier.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 2,190,657 | | 0 | 44,707 | 2,235,364 |
| | | **Project Totals** | **2,190,657** | | **0** | **44,707** | **2,235,364** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,217,663 | 17,702 | 0 | 0 | 0 |
| **Totals** | **2,217,663** | **17,702** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018G | 400018G06 | 06 | | CE | No | Various | Various | 219,750 | |

SW Region/Regionwide Guardrail Installation 2023-2025

Address guardrail deficiencies. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), RTC (RTPO), and SWW (RTPO) records.
Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2022 | | HSIP | 21,096 | | 0 | 879 | 21,975 |
| | | | **Project Totals** | **21,096** | | **0** | **879** | **21,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 9,135 | 12,840 |
| **Totals** | **0** | **0** | **0** | **9,135** | **12,840** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018I | 400018I06 | 21 | | CE | No | Various | Various | 200,000 | |

SW Region/Regionwide Intersection Safety Implementation 2023-2025

Signing and pavement marking enhancements at stop controlled intersections. Exact locations of work have not been determined.
See also records for CWCOG (MPO), RTC (RTPO), and SWW (RTPO).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 19,200 | | 0 | 800 | 20,000 |
| | | **Project Totals** | **19,200** | | **0** | **800** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 11,924 | 8,076 |
| **Totals** | **0** | **0** | **0** | **11,924** | **8,076** |

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R06 | 06 | | CE | No | Various | Various | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), RTC (RTPO), and Non/SWW (RTPO) records. Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,135 | 4,865 | 0 | 0 | 0 |
| CN | 0 | 80,967 | 9,033 | 0 | 0 |
| **Totals** | **5,135** | **85,832** | **9,033** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(802) | 400018B | 400018B06 | 21 | | CE | No | Various | Various | 410,122 | |

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this MPO (I-5 and I-205). Also see SWW RTPO and CWCOG records.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 360,150 | | 0 | 7,350 | 367,500 |
| | | **Project Totals** | **360,150** | | **0** | **7,350** | **367,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 360,150 | 0 | 0 | 0 | 0 |
| **Totals** | **360,150** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G06 | 06 | | CE | No | Various | Various | 221,500 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), RTC (RTPO), and SWW (RTPO) records. Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 11,363 | 10,787 | 0 | 0 | 0 |
| CN | 0 | 191,376 | 7,974 | 0 | 0 |
| **Totals** | **11,363** | **202,163** | **7,974** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **55,156,377** | **94,713,232** | **1,817,605** | **151,687,214** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:** Klickitat

**Agency:** Klickitat Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(504) | | WA-10991 | 21 | | CE | No | County Wide | County-Wide | 596,050 | |

Klickitat County 2017 Safety Program Project

Signing improvements and installation of flexible guide posts on various county roads.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 530,550 | | 0 | 0 | 530,550 |
| | | **Project Totals** | **530,550** | | **0** | **0** | **530,550** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 530,550 | 0 | 0 | 0 | 0 |
| **Totals** | **530,550** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:** Klickitat

**Agency:** Klickitat Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10751 | 28 | 0.290 | CE | Yes | Teachers Alley | 0.29 Miles N of Teachers Alley | 98,000 | |

Klickitat Multi-Use Trail Connection Project

The Klickitat Multi-Use Trail Connection Project will improve the walking and biking modes of transportation from the north side of the Town of Klickitat to the south side of Klickitat. The project will construct a new multi module connection which will consist of asphalt concrete trail, new sidewalk, Lighting upgrade, ADA accommodations, curb extensions, and new benches.

The asphalt trail will be constructed by paving over the existing gravel trail to provide a hard surface. The existing trail was constructed on the old railroad grade. The trail will be connected on both ends by sidewalk and curb ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| RW | 2019 | | 0 | | 0 | 5,000 | 5,000 |
| CN | 2020 | TAP(R) | 55,000 | | 0 | 23,000 | 78,000 |
| | | **Project Totals** | **55,000** | | **0** | **43,000** | **98,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 0 | 0 | 0 | 0 |
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 78,000 | 0 | 0 | 0 |
| **Totals** | **20,000** | **78,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Klickitat Co.** | **585,550** | **0** | **43,000** | **628,550** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:** Skamania

**Agency:** Port of Skamania County

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10754 | 28 | 0.100 | CE | No | Russell Avenue | Leavens Street | 344,658 | |

Phase III Waterfront Trail Construction

Construct a continuous waterfront bike-pedestrian trail parallel to the Columbia River. Including an overlook at Leaven Point.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 200,000 | | 0 | 85,908 | 285,908 |
| | | **Project Totals** | **200,000** | | **0** | **85,908** | **285,908** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 285,908 | 0 | 0 | 0 | 0 |
| **Totals** | **285,908** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Skamania County** | **200,000** | **0** | **85,908** | **285,908** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:** Skamania

**Agency:** Stevenson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-12148 | 28 | 0.230 | DCE | No | West of Columbia Av. | Lutheran Church Road | 804,850 | 19-07 |

1st Street Pedestrian Amenities & Overlook

The project will include crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path, and streetscaping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 132,800 | | 0 | 52,950 | 185,750 |
| CN | 2020 | TAP(R) | 442,600 | | 0 | 176,500 | 619,100 |
| | | **Project Totals** | **575,400** | | **0** | **229,450** | **804,850** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 185,750 | 0 | 0 | 0 | 0 |
| CN | 0 | 619,100 | 0 | 0 | 0 |
| **Totals** | **185,750** | **619,100** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:** Skamania

**Agency:** Stevenson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | B309(001) | | WA-11062 | 04 | 0.090 | DCE | No | Second Street | Railroad Avenue | 1,107,485 | |

Russell Avenue Rebuild

New street lights, sidewalk, stormwater improvements, reconstruct road base and new surfacing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 830,000 | | 0 | 129,600 | 959,600 |
| | | **Project Totals** | **830,000** | | **0** | **129,600** | **959,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 959,600 | 0 | 0 | 0 |
| **Totals** | **0** | **959,600** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stevenson** | **1,405,400** | **0** | **359,050** | **1,764,450** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021G | 400021G20 | 21 | | CE | No | Various | Various | 160,305 | |

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (MPO), CWCOG (MPO), and SWW (RTPO).
Exact locations of work have not been determined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 13,120 | | 0 | 547 | 13,667 |
| CN | 2022 | NHPP | 143,705 | | 0 | 2,933 | 146,638 |
| | | **Project Totals** | **156,825** | | **0** | **3,480** | **160,305** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 7,017 | 6,650 | 0 |
| CN | 0 | 0 | 0 | 140,903 | 5,735 |
| **Totals** | **0** | **0** | **7,017** | **147,553** | **5,735** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021S | 400021S20 | 21 | | CE | No | Various | Various | 383,750 | |

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC (MPO), CWCOG (MPO), and SWW (RTPO). Exact locations of the work have not been defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 30,000 | | 0 | 1,250 | 31,250 |
| | | **Project Totals** | **30,000** | | **0** | **1,250** | **31,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 5,255 | 25,995 |
| **Totals** | **0** | **0** | **0** | **5,255** | **25,995** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWRTP | BPSWRTPO20 | 05 | | CE | No | Various | Various | 11,824,363 | |

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 78,754 | | 0 | 3,150 | 81,904 |
| PE | 2020 | NHPP | 64,967 | | 0 | 6,325 | 71,292 |
| PE | 2020 | STP | 93,149 | | 0 | 0 | 93,149 |
| PE | 2021 | NHPP | 269,003 | | 0 | 10,760 | 279,763 |
| CN | 2020 | STP | 718,910 | | 0 | 14,378 | 733,288 |
| CN | 2021 | STP | 3,800,798 | | 0 | 76,016 | 3,876,814 |
| CN | 2022 | NHPP | 6,557,013 | | 0 | 131,140 | 6,688,153 |
| | | **Project Totals** | **11,582,594** | | **0** | **241,769** | **11,824,363** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 11,331 | 10,416 | 199,176 | 0 | 0 |
| CN | 120,316 | 4,742,432 | 2,041,803 | 1,703,950 | 0 |
| **Totals** | **131,647** | **4,752,848** | **2,240,979** | **1,703,950** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400014I | 400014I20 | 44 | | CE | No | Various | Various | 92,500 | |

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC inside and SWW RTPO. Exact locations of work are not defined yet.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 19,200 | | 0 | 800 | 20,000 |
| CN | 2022 | NHPP | 71,050 | | 0 | 1,450 | 72,500 |
| | | **Project Totals** | **90,250** | | **0** | **2,250** | **92,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 9,166 | 10,834 | 0 |
| CN | 0 | 0 | 0 | 68,413 | 4,087 |
| **Totals** | **0** | **0** | **9,166** | **79,247** | **4,087** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418X | 401418X20 | 44 | 0.150 | CE | Yes | 73.74 | 73.89 | 297,565 | |

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 103,776 | | 0 | 4,324 | 108,100 |
| RW | 2020 | NHPP | 5,199 | | 0 | 106 | 5,305 |
| CN | 2021 | NHPP | 180,477 | | 0 | 3,683 | 184,160 |
| | | **Project Totals** | **289,452** | | **0** | **8,113** | **297,565** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 14,153 | 77,207 | 16,740 | 0 | 0 |
| RW | 0 | 4,210 | 1,095 | 0 | 0 |
| CN | 0 | 0 | 120,494 | 63,666 | 0 |
| **Totals** | **14,153** | **81,417** | **138,329** | **63,666** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418U | 401418U20 | 44 | 0.270 | CE | Yes | 73.33 | 73.60 | 1,626,325 | |

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 130,915 | | 0 | 5,455 | 136,370 |
| RW | 2020 | NHPP | 42,571 | | 0 | 869 | 43,440 |
| CN | 2021 | NHPP | 48,603 | | 0 | 992 | 49,595 |
| CN | 2022 | NHPP | 1,368,981 | | 0 | 27,938 | 1,396,919 |
| | | **Project Totals** | **1,591,070** | | **0** | **35,254** | **1,626,324** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 17,855 | 97,401 | 21,114 | 0 | 0 |
| RW | 0 | 34,470 | 8,970 | 0 | 0 |
| CN | 0 | 0 | 1,004,388 | 442,127 | 0 |
| **Totals** | **17,855** | **131,871** | **1,034,472** | **442,127** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418S | 401418S20 | 44 | 0.150 | CE | Yes | 73.18 | 73.33 | 1,103,265 | |

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 103,776 | | 0 | 4,324 | 108,100 |
| RW | 2020 | NHPP | 5,199 | | 0 | 106 | 5,305 |
| CN | 2021 | NHPP | 33,259 | | 0 | 679 | 33,938 |
| CN | 2022 | NHPP | 936,804 | | 0 | 19,118 | 955,922 |
| | | **Project Totals** | **1,079,038** | | **0** | **24,227** | **1,103,265** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 14,154 | 77,213 | 16,733 | 0 | 0 |
| RW | 0 | 4,210 | 1,095 | 0 | 0 |
| CN | 0 | 0 | 687,306 | 302,554 | 0 |
| **Totals** | **14,154** | **81,423** | **705,134** | **302,554** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0014(082) | 401418V | 401418V30 | 44 | 0.070 | CE | Yes | 46.63 | 46.70 | 1,115,000 | |

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 39,200 | | 0 | 800 | 40,000 |
| CN | 2019 | NHPP | 29,019 | | 0 | 592 | 29,611 |
| CN | 2020 | NHPP | 882,381 | | 0 | 18,008 | 900,389 |
| | | **Project Totals** | **950,600** | | **0** | **19,400** | **970,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 704,654 | 225,346 | 0 | 0 | 0 |
| **Totals** | **744,654** | **225,346** | **0** | **0** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0014(082) | 401418W | 401418W30 | 44 | 0.240 | CE | Yes | 46.34 | 46.58 | 580,000 | |

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 29,400 | | 0 | 600 | 30,000 |
| CN | 2019 | NHPP | 450,800 | | 0 | 9,200 | 460,000 |
| | | **Project Totals** | **480,200** | | **0** | **9,800** | **490,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 348,537 | 111,463 | 0 | 0 | 0 |
| **Totals** | **378,537** | **111,463** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0014(085) | 401414V | 401414V20 | 44 | 0.080 | CE | Yes | 68.75 | 68.83 | 1,382,549 | |

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 4,900 | | 0 | 100 | 5,000 |
| CN | 2020 | NHPP | 1,163,799 | | 0 | 23,751 | 1,187,550 |
| | | **Project Totals** | **1,168,699** | | **0** | **23,851** | **1,192,550** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 2,124 | 2,876 | 0 | 0 | 0 |
| CN | 0 | 709,719 | 477,831 | 0 | 0 |
| **Totals** | **2,124** | **712,595** | **477,831** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | 401420R | 401420R06 | 22 | 0.010 | CE | No | 85.13 | 85.14 | 768,216 | 19-01 |

SR 14/Columbia Hills State Park - Railroad Crossing Improvements

Install Rail Road Gate Assemblies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | HSIP | 752,851 | | 0 | 15,364 | 768,215 |
| | | **Project Totals** | **752,851** | | **0** | **15,364** | **768,215** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 768,215 | 0 | 0 | 0 |
| **Totals** | **0** | **768,215** | **0** | **0** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401419B | 401419B20 | 22 | 1.000 | CE | Yes | 67 | 68 | 22,900,000 | |

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 994,000 | 0 | 994,000 |
| RW | 2020 | | 0 | CWA | 1,906,000 | 0 | 1,906,000 |
| CN | 2020 | | 0 | CWA | 10,333,406 | 0 | 10,333,406 |
| CN | 2021 | | 0 | CWA | 7,566,594 | 0 | 7,566,594 |
| | | **Project Totals** | **0** | | **20,800,000** | **0** | **20,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,957,802 | 942,198 | 0 | 0 | 0 |
| CN | 0 | 6,246,125 | 8,704,737 | 2,949,138 | 0 |
| **Totals** | **1,957,802** | **7,188,323** | **8,704,737** | **2,949,138** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401414G | 401414G30 | 44 | 0.090 | CE | No | 25.13 | 25.22 | 472,145 | |

SR 14/E of Slide Bridge - Repair Crib Wall

Repair or replace deteriorating timber crib wall just east of bridge 14/104.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 196,003 | | 0 | 8,167 | 204,170 |
| | | **Project Totals** | **196,003** | | **0** | **8,167** | **204,170** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 26,333 | 147,788 | 30,050 |
| **Totals** | **0** | **0** | **26,333** | **147,788** | **30,050** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401414F | 401414F30 | 47 | 0.010 | CE | No | 24.92 | 24.93 | 489,610 | |

SR 14/Half Bridge - Foundation Repair

Repair foundation under bridge 14/103

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 149,885 | | 0 | 6,245 | 156,130 |
| | | **Project Totals** | **149,885** | | **0** | **6,245** | **156,130** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 20,135 | 113,009 | 22,986 |
| **Totals** | **0** | **0** | **20,135** | **113,009** | **22,986** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418A | 401418A30 | 21 | 0.290 | CE | Yes | 47.30 | 47.59 | 6,805,000 | |

SR 14/Wind River Rd - Intersection Improvements

Reconstruct the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 525,433 | 72,792 | 598,225 |
| CN | 2020 | | 0 | CWA | 3,112,567 | 431,208 | 3,543,775 |
| | | **Project Totals** | **0** | | **3,638,000** | **504,000** | **4,142,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,772,172 | 2,340,954 | 28,874 | 0 | 0 |
| **Totals** | **1,772,172** | **2,340,954** | **28,874** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0141(026) | 414118A | 414118A20 | 28 | 1.770 | CE | Yes | 0.00 | 1.77 | 1,376,199 | |

SR 141/Bingen to White Salmon - ADA

Upgrade ADA within project limits

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 82,155 | | 0 | 1,677 | 83,832 |
| RW | 2020 | STP | 200,085 | | 0 | 4,083 | 204,168 |
| CN | 2020 | STP | 784,627 | | 0 | 16,013 | 800,640 |
| | | **Project Totals** | **1,066,867** | | **0** | **21,773** | **1,088,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 161,631 | 126,369 | 0 | 0 | 0 |
| CN | 0 | 740,375 | 60,265 | 0 | 0 |
| **Totals** | **161,631** | **866,744** | **60,265** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0142(024) | 414214A | 414214A20 | 28 | 33.770 | CE | Yes | 0.00 | 33.77 | 1,236,980 | |

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 267,050 | | 0 | 5,450 | 272,500 |
| CN | 2021 | STP | 692,105 | | 0 | 14,125 | 706,230 |
| | | **Project Totals** | **959,155** | | **0** | **19,575** | **978,730** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 223,966 | 48,534 | 0 | 0 | 0 |
| CN | 0 | 0 | 617,189 | 89,041 | 0 |
| **Totals** | **223,966** | **48,534** | **617,189** | **89,041** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018G | 400018G20 | 06 | | CE | No | Various | Various | 219,750 | |

SW Region/Regionwide Guardrail Installation 2023-2025

Address guardrail deficiencies. This is for work within the RTC RTPO area. See also CWCOG (MPO), RTC (MPO), and SWW (RTPO) records.
Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 21,096 | | 0 | 879 | 21,975 |
| | | **Project Totals** | **21,096** | | **0** | **879** | **21,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 9,135 | 12,840 |
| **Totals** | **0** | **0** | **0** | **9,135** | **12,840** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018I | 400018I20 | 21 | | CE | No | Various | Various | 200,000 | |

SW Region/Regionwide Intersection Safety Implementation 2023-2025

Signing and pavement marking enhancements at stop controlled intersections. Exact locations have not been determined.
See also records for CWCOG (MPO), RTC (MPO), and SWW (RTPO).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 19,200 | | 0 | 800 | 20,000 |
| | | **Project Totals** | **19,200** | | **0** | **800** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 11,924 | 8,076 |
| **Totals** | **0** | **0** | **0** | **11,924** | **8,076** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R20 | 06 | | CE | No | Various | Various | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region. This is for work within the RTC (RTPO) area. Also see CWCOG (MPO), RTC (MPO), and SWW (RTPO) records. Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,135 | 4,865 | 0 | 0 | 0 |
| CN | 0 | 80,967 | 9,033 | 0 | 0 |
| **Totals** | **5,135** | **85,832** | **9,033** | **0** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G20 | 06 | | CE | No | Various | Various | 221,500 | |

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (RTPO) area. Also see CWCOG (MPO), RTC (MPO), and SWW (RTPO) records. Exact locations not known at this time.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 11,363 | 10,787 | 0 | 0 | 0 |
| CN | 0 | 191,376 | 7,974 | 0 | 0 |
| **Totals** | **11,363** | **202,163** | **7,974** | **0** | **0** |

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0197(002) | 419710A | 419710A20 | 47 | 0.210 | CE | Yes | 0.42 | 0.63 | 12,784,000 | 1901 AdMod |

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck. ODOT-lead project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 36,750 | | 0 | 750 | 37,500 |
| CN | 2020 | STP | 2,667,615 | | 0 | 54,441 | 2,722,056 |
| CN | 2021 | STP | 9,235,955 | | 0 | 188,489 | 9,424,444 |
| | | **Project Totals** | **11,940,320** | | **0** | **243,680** | **12,184,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 16,917 | 20,583 | 0 | 0 | 0 |
| CN | 0 | 15,288 | 5,291,898 | 5,676,049 | 1,163,265 |
| **Totals** | **16,917** | **35,871** | **5,291,898** | **5,676,049** | **1,163,265** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 409722B | 409722B20 | 11 | 0.100 | CE | Yes | 32.73 | 32.83 | 5,837,300 | |

US 97/Kusshi Creek Bridge - Replace Bridge

Replace structurally deficient bridge #97/22

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 523,680 | | 0 | 21,820 | 545,500 |
| RW | 2022 | NHPP | 246,764 | | 0 | 5,036 | 251,800 |
| | | **Project Totals** | **770,444** | | **0** | **26,856** | **797,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 400,000 | 145,500 | 0 |
| RW | 0 | 0 | 0 | 226,052 | 25,748 |
| CN | 0 | 0 | 0 | 0 | 5,040,000 |
| **Totals** | **0** | **0** | **400,000** | **371,552** | **5,065,748** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(176) | 409714B | 409714B20 | 11 | 0.020 | DCE | Yes | 30.80 | 30.82 | 6,596,400 | |

US 97/Satus Creek Bridge - Bridge Replacement

Replace deteriorating bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 50,202 | | 0 | 1,025 | 51,227 |
| RW | 2020 | NHPP | 145,798 | | 0 | 2,975 | 148,773 |
| CN | 2020 | NHPP | 2,239,192 | | 0 | 45,698 | 2,284,890 |
| CN | 2021 | NHPP | 2,723,920 | | 0 | 55,590 | 2,779,510 |
| | | **Project Totals** | **5,159,112** | | **0** | **105,288** | **5,264,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 193,152 | 6,848 | 0 | 0 | 0 |
| CN | 0 | 726,153 | 2,823,930 | 1,514,318 | 0 |
| **Totals** | **193,152** | **733,001** | **2,823,930** | **1,514,318** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 409725B | 409725B20 | 47 | 0.020 | CE | No | 8.08 | 12.53 | 649,900 | |

US 97/Swale Creek and Bickleton Bridges - Deck Repair and Overlay

Repair and overlay the deck of the Swale Creek and Bickleton bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 100,224 | | 0 | 4,176 | 104,400 |
| | | **Project Totals** | **100,224** | | **0** | **4,176** | **104,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 33,443 | 70,957 |
| **Totals** | **0** | **0** | **0** | **33,443** | **70,957** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **38,868,312** | **24,438,000** | **1,333,270** | **64,639,582** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** San Juan Y Inside N Outside **November 14, 2019**

**County:** San Juan

**Agency:** San Juan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-12178 | 28 | 0.000 | CE | No | Various | Various | 62,800 | 19-06 |

San Juan County Bike Counters

Install 11 permanent bicycle counters and purchase two portable counters.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | Ped/Bike Program | 47,100 | 15,700 | 62,800 |
| | | **Project Totals** | **0** | | **47,100** | **15,700** | **62,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 62,800 | 0 | 0 | 0 |
| **Totals** | **0** | **62,800** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for San Juan Co.** | **0** | **47,100** | **15,700** | **62,800** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** San Juan N Inside Y Outside **November 14, 2019**

**County:** San Juan

**Agency:** San Juan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2028(011) | | WA-11266 | 28 | 0.040 | CE | No | 63 Haven Road | Main Street | 200,000 | 19-07 |

Haven Road Pedestrian Improvements

Design and install curbs, gutter, sidewalks and storm drain structures

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 108,141 | | 0 | 57,531 | 165,672 |
| | | **Project Totals** | **108,141** | | **0** | **57,531** | **165,672** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 165,672 | 0 | 0 | 0 | 0 |
| **Totals** | **165,672** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** San Juan N Inside Y Outside **November 14, 2019**

**County:** San Juan

**Agency:** San Juan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | M282(001) | | WA-11224 | 04 | 0.270 | CE | Yes | Main Street | School Road | 3,652,413 | 19-07 |

Prune Alley Street Improvements

Reconstruct roadway and install curbs, gutters, parking, sidewalks, and storm drain structures

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 174,093 | | 0 | 101,500 | 275,593 |
| RW | 2019 | | 0 | | 0 | 30,000 | 30,000 |
| | | **Project Totals** | **174,093** | | **0** | **131,500** | **305,593** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 275,593 | 0 | 0 | 0 | 0 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| **Totals** | **305,593** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for San Juan Co.** | **282,234** | **0** | **189,031** | **471,265** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Anacortes

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-12076 | 28 | 0.130 | CE | No | 13th Street | 11th Street | 3,525,442 | 19-07 |

Commercial Avenue Corridor Plan Phase 1 - 11th Street to 13th Street

Road reconfiguration, separated bike lanes, through intersection bike lane markings, two stage turn boxes, ADA sidewalk and curb ramps, curb extensions with truck aprons, access management, pedestrian scale lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | Ped/Bike Program | 542,376 | 0 | 542,376 |
| | | **Project Totals** | **0** | | **542,376** | **0** | **542,376** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 250,000 | 292,376 | 0 | 0 | 0 |
| **Totals** | **250,000** | **292,376** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Anacortes

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(190) | | ANAC T-140 | 03 | 0.380 | CE | No | Vic.Allen Court | Channel View Lane | 1,628,000 | |

Ship Harbor Blvd and SR 20 Spur Intersection

Build a single lane roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(US) | 821,750 | | 0 | 678,250 | 1,500,000 |
| | | **Project Totals** | **821,750** | | **0** | **678,250** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,500,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Anacortes** | **821,750** | **542,376** | **678,250** | **2,042,376** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Burlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-10470 | 03 | 0.200 | CE | No | I-5 NB On Ramp | Burlington Boulevard | 1,280,000 | 1906 AdMod |

George Hopper Interchange Improvements, Phase II

Lane addition on East side of freeway

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 86,500 | | 0 | 43,500 | 130,000 |
| | | **Project Totals** | **86,500** | | **0** | **43,500** | **130,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 130,000 | 0 | 0 | 0 | 0 |
| **Totals** | **130,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Burlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 7298(001) | | WA-09298 | 04 | 0.250 | CE | No | Burlington Blvd | Costco Dr | 754,822 | |

George Hopper Road Signal Enhancements

The project will improve traffic signal phasing, coordination and operations, improve signal visibility, and ADA accessibility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 668,573 | | 0 | 66,858 | 735,431 |
| | | **Project Totals** | **668,573** | | **0** | **66,858** | **735,431** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 735,431 | 0 | 0 | 0 | 0 |
| **Totals** | **735,431** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Burlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07782 | 28 | 0.150 | CE | No | Cascade Mall Dr | Pease Rd | 324,000 | |

Pease Rd Cascade Mall Nonmotorized Connection

Install nonmotorized trail along Burlington Blvd from Cascade Mall to Pease Rd. PE done under 7323(004).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | TAP(US) | 280,392 | | 0 | 43,608 | 324,000 |
| | | **Project Totals** | **280,392** | | **0** | **43,608** | **324,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 324,000 | 0 |
| **Totals** | **0** | **0** | **0** | **324,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Burlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(187) | | WA-03951 | 21 | 0.000 | CE | No | Skagit St | Skagit St | 1,921,250 | |

SR20 / Skagit Street Signalization Project

Install traffic signal for intersection and pedestrian/bicycle improvement project. Including; overlay, pavement repair, channelization, sidewalk, curb & gutter, signing, stormwater, and lighting upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(US) | 1,513,750 | | 0 | 236,250 | 1,750,000 |
| | | **Project Totals** | **1,513,750** | | **0** | **236,250** | **1,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 1,750,000 | 0 |
| **Totals** | **0** | **0** | **0** | **1,750,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Burlington** | **2,549,215** | **0** | **390,216** | **2,939,431** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Concrete

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03707 | 01 | 0.470 | CE | Yes | SR 20 | Airport Way | 2,937,860 | |

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2022 | STP(R) | 400,000 | | 0 | 63,000 | 463,000 |
| | | **Project Totals** | **400,000** | | **0** | **63,000** | **463,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 0 | 463,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,474,860 |
| **Totals** | **0** | **0** | **0** | **463,000** | **2,474,860** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Concrete** | **400,000** | **0** | **63,000** | **463,000** |

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 7323(005) | | WA-10970 | 22 | 0.070 | CE | No | Fir St | Willow Ln | 1,472,699 | |

4th St N / Riverside Dr

Install new pedestrian gates, advanced warning devices, concrete railroad crossing systems, upgrade sidewalks, including realignment to reduce skew, and improve vertical curve of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 1,225,186 | | 0 | 0 | 1,225,186 |
| | | **Project Totals** | **1,225,186** | | **0** | **0** | **1,225,186** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,225,186 | 0 | 0 | 0 | 0 |
| **Totals** | **1,225,186** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0538(012) | | WA-09293 | 21 | 2.300 | CE | No | Freeway Drive | Waugh Road | 1,229,681 | |

College Way & Riverside Drive Signal Upgrade (T-17-01)

Improve signal function along College Way and Riverside Drive including signal interconnection, flashing yellow left turns, ADA Compliance, LED Upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | DEMO | 1,024,681 | | 0 | 0 | 1,024,681 |
| | | **Project Totals** | **1,024,681** | | **0** | **0** | **1,024,681** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,024,681 | 0 | 0 | 0 | 0 |
| **Totals** | **1,024,681** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0538(011) | | WA-09577 | 21 | 0.200 | CE | No | College Way | 30th Street | 695,000 | |

College Way/30th Street Intersection Improvements (T-07-04)

Project includes construction of a new traffic signal at College Way and 30th intersection. Project includes grading, paving, traffic control signal system, concrete curb and sidewalk, signing, and striping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | DEMO | 695,000 | | 0 | 0 | 695,000 |
| | | **Project Totals** | **695,000** | | **0** | **0** | **695,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 695,000 | 0 | 0 | 0 | 0 |
| **Totals** | **695,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | T-97-07 | 03 | 0.650 | DCE | No | Cameron Way | College Way | 2,170,000 | |

Freeway Drive (Cameron Way to College Way)

Construct pavement sidewalks, lighting, and storm drainage to provide pedestrian and bike facilities, center left turn lane to increase capacity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(US) | 224,900 | | 0 | 35,100 | 260,000 |
| | | **Project Totals** | **224,900** | | **0** | **35,100** | **260,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 260,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,910,000 |
| **Totals** | **0** | **0** | **260,000** | **0** | **1,910,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | T-17-01 | 44 | 0.800 | DCE | No | Riverside Drive | 18th Street | 295,000 | |

Kulshan Trail Safety Lighting Project

Construct trail lighting adjacent to Kulshan Trail (Riverside Dr. - 18th Street).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(US) | 21,625 | | 0 | 3,375 | 25,000 |
| CN | 2021 | TAP(US) | 233,550 | | 0 | 36,450 | 270,000 |
| | | **Project Totals** | **255,175** | | **0** | **39,825** | **295,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 25,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 270,000 | 0 | 0 |
| **Totals** | **0** | **25,000** | **270,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mount Vernon** | **3,424,942** | **0** | **74,925** | **3,499,867** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Port of Anacortes

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11634 | 01 | 0.120 | CE | Yes | 9th Street | Market Street | 725,000 | |

9th Street Realignment Connectivity Project

Project includes clearing existing grass field area and construction of new connecting roadway from Market Street to 9th Street, between Q Avenue and R Avenue. Scope shall include utility relocation, concrete curbs, gutters and sidewalks, paving, and other traffic amenities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP(US) | 76,200 | | 0 | 27,706 | 103,906 |
| | | **Project Totals** | **76,200** | | **0** | **27,706** | **103,906** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 103,906 | 0 |
| **Totals** | **0** | **0** | **0** | **103,906** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Anacortes** | **76,200** | **0** | **27,706** | **103,906** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** SCOG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SCOG 18-21 | 18 | 0.000 | CE | No | na | na | 774,756 | 1901 AdMod |

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(US) | 121,981 | | 0 | 19,037 | 141,018 |
| PL | 2019 | STP(R) | 45,560 | | 0 | 7,111 | 52,671 |
| PL | 2020 | STP(US) | 121,981 | | 0 | 19,037 | 141,018 |
| PL | 2020 | STP(R) | 45,560 | | 0 | 7,111 | 52,671 |
| PL | 2021 | STP(US) | 121,981 | | 0 | 19,037 | 141,018 |
| PL | 2021 | STP(R) | 45,560 | | 0 | 7,111 | 52,671 |
| | | **Project Totals** | **502,623** | | **0** | **78,444** | **581,067** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 193,689 | 193,689 | 193,689 | 0 | 0 |
| **Totals** | **193,689** | **193,689** | **193,689** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SCOG** | **502,623** | **0** | **78,444** | **581,067** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Sedro Woolley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0020(200) | | SW42 | 28 | 0.570 | CE | Yes | MP 63.64 Holtcamp Rd | MP 64.21 Hodgin Street | 840,500 | |

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | STP(US) | 21,193 | | 0 | 3,307 | 24,500 |
| | | **Project Totals** | **21,193** | | **0** | **3,307** | **24,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 24,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 735,000 |
| **Totals** | **0** | **0** | **24,500** | **0** | **735,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Sedro Woolley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0020(199) | | SW33 | 03 | 0.100 | CE | No | MP 66.08 | 66.18 | 828,000 | |

SR20/SR9N-Township Intersection Improvements

Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(US) | 609,825 | | 0 | 95,175 | 705,000 |
| | | **Project Totals** | **609,825** | | **0** | **95,175** | **705,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 705,000 | 0 | 0 |
| **Totals** | **0** | **0** | **705,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sedro Woolley** | **631,018** | **0** | **98,482** | **729,500** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10727 | 21 | 0.100 | CE | No | Varies | Varies | 110,000 | |

ACTIVE WARNING SIGNS (Install Active Warning Signs)

Project will install Active Warning Signs for Icy Road Conditions on Alger Cain Lake Road and South Skagit Highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 90,000 | | 0 | 0 | 90,000 |
| | | **Project Totals** | **90,000** | | **0** | **0** | **90,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 90,000 | 0 | 0 | 0 | 0 |
| **Totals** | **90,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | T290(001) | | WA-01134 | 06 | 0.610 | CE | Yes | 0.00 | 0.61 | 4,422,080 | |

BOW HILL ROAD

Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CRAB | 2,253,745 | 1,898,309 | 4,152,054 |
| | | **Project Totals** | **0** | | **2,253,745** | **1,898,309** | **4,152,054** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 4,152,054 | 0 | 0 | 0 |
| **Totals** | **0** | **4,152,054** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | F294(001) | | WA-01171 | 03 | 0.610 | CE | Yes | 5.050 | 5.660 | 2,512,685 | |

FRANCIS ROAD Section 1

Rehiblitate and widen Francis Road to current standards to improve safety and stabalize the road base.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CRAB | 860,106 | 1,278,829 | 2,138,935 |
| | | **Project Totals** | **0** | | **860,106** | **1,278,829** | **2,138,935** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,138,935 | 0 | 0 | 0 | 0 |
| **Totals** | **2,138,935** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | F294(002) | | WA-01192 | 03 | 1.000 | CE | Yes | 2.75 | 3.75 | 3,703,000 | |

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road. Includes bridge replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2021 | STP(R) | 75,000 | | 0 | 10,125 | 85,125 |
| | | **Project Totals** | **75,000** | | **0** | **10,125** | **85,125** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 85,125 | 0 | 0 |
| **Totals** | **0** | **0** | **85,125** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10726 | 21 | 0.560 | CE | No | Varies | Varies | 560,000 | |

GUARDRAIL (Installation / Upgrade Various Locations)

Install and/or upgrade guardrail on Bow Hill Road and South Skagit Highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 485,000 | | 0 | 0 | 485,000 |
| | | **Project Totals** | **485,000** | | **0** | **0** | **485,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 485,000 | 0 | 0 | 0 | 0 |
| **Totals** | **485,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-01265 | 26 | 0.000 | CE | No | NA | NA | 21,704,000 | 19-02 |

GUEMES FERRY BOAT REPLACEMENT (ELECTRIC)

Replace the current rural Guemes Island Ferry with a new electric powered ferry that will include shore side facilities to meet present and future needs of the ferry service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | FBP | 1,120,000 | | 0 | 280,000 | 1,400,000 |
| | | **Project Totals** | **1,120,000** | | **0** | **280,000** | **1,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 600,000 | 800,000 | 0 | 0 | 0 |
| **Totals** | **600,000** | **800,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11616 | 14 | | CE | No | N/A | N/A | 530,000 | 19-02 |

GUEMES FERRY TERMINAL (GIRDER REPLACEMENT)

Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 30,000 | 30,000 |
| CN | 2020 | FBP | 170,932 | | 0 | 329,068 | 500,000 |
| | | **Project Totals** | **170,932** | | **0** | **359,068** | **530,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 500,000 | 0 | 0 | 0 |
| **Totals** | **30,000** | **500,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 7318(001) | | WA-06522 | 04 | 1.100 | CE | Yes | 1.80 | 2.90 | 2,615,680 | |

JOSH WILSON ROAD Phase 1

Reconstruct and Stablize Josh Wilson Road to current road standards

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 1,057,552 | CRAB | 87,221 | 1,081,427 | 2,226,200 |
| | | **Project Totals** | **1,057,552** | | **87,221** | **1,081,427** | **2,226,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,226,200 | 0 | 0 | 0 |
| **Totals** | **0** | **2,226,200** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Co.** | **2,998,484** | **3,201,072** | **4,907,758** | **11,107,314** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07306 | 23 | 0.000 | CE | No | NA | NA | 15,329,842 | 1905 AdMod |

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 1,754,921 | | 0 | 1,954,921 | 3,709,842 |
| ALL | 2020 | 5307 | 1,840,000 | | 0 | 2,000,000 | 3,840,000 |
| ALL | 2021 | 5307 | 1,870,000 | | 0 | 2,000,000 | 3,870,000 |
| ALL | 2022 | 5307 | 1,910,000 | | 0 | 2,000,000 | 3,910,000 |
| | | **Project Totals** | **7,374,921** | | **0** | **7,954,921** | **15,329,842** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,709,842 | 3,840,000 | 3,870,000 | 3,910,000 | 0 |
| **Totals** | **3,709,842** | **3,840,000** | **3,870,000** | **3,910,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11967 | 23 | | CE | No | N/A | N/A | 75,000 | 19-05 |

Pre and Post Trip Inspection Program Hardware and Software

Transit operators will utilize hardware and software to log all pre and post trip inspections. Data can be printed to reports and held as record of inspection for the required retention period. The project will assist in paper reduction and efficiency in record retention.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 60,000 | | 0 | 15,000 | 75,000 |
| | | **Project Totals** | **60,000** | | **0** | **15,000** | **75,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 75,000 | 0 | 0 | 0 | 0 |
| **Totals** | **75,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11566 | 23 | 0.000 | DCE | No | N/A | N/A | 4,202,378 | 19-07 |

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Phase I will complete the energy envelope infrastructure of the south and east section of the facility. Utilities will be readied (rough-in and rough-on) for Phase II construction of the south and east section of the facility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339(b) | 1,375,000 | | 0 | 343,750 | 1,718,750 |
| CN | 2019 | 5307 | 1,764,771 | | 0 | 640,250 | 2,405,021 |
| CN | 2019 | 5339 | 62,607 | | 0 | 16,000 | 78,607 |
| | | **Project Totals** | **3,202,378** | | **0** | **1,000,000** | **4,202,378** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,000,000 | 2,202,378 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **2,202,378** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Transit** | **10,637,299** | **0** | **8,969,921** | **19,607,220** |

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSCOG | WA-08601 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 12,299,315 | |

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 44,628 | | 0 | 0 | 44,628 |
| PE | 2021 | STP | 281,332 | | 0 | 13,038 | 294,370 |
| CN | 2021 | STP | 854,985 | | 0 | 17,100 | 872,085 |
| CN | 2022 | NHPP | 598,255 | | 0 | 0 | 598,255 |
| CN | 2022 | STP | 4,652,426 | | 0 | 105,014 | 4,757,440 |
| | | **Project Totals** | **6,431,626** | | **0** | **135,152** | **6,566,778** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 338,998 | 0 | 627,262 |
| CN | 0 | 0 | 872,085 | 5,355,695 | 5,105,275 |
| **Totals** | **0** | **0** | **1,211,083** | **5,355,695** | **5,732,537** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPSCOG | WA-08602 | 05 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 433,243 | |

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 416,580 | | 0 | 16,663 | 433,243 |
| | | **Project Totals** | **416,580** | | **0** | **16,663** | **433,243** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 433,243 | 0 | 0 | 0 |
| **Totals** | **0** | **433,243** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0055(251) | 100501H | WA-11043 | 21 | 0.930 | CE | No | I-5 MP 234.65 | I-5 MP 235.58 | 1,191,994 | |

I-5/Bow Hill SB Weigh Station - Weigh Station Preservation

Installation of jersey barriers, rehabilitation of the parking area pavement, and re-striping the lanes to address the needs identified by Washington State Patrol (WSP). WSP will be able to police freight traffic more effectively on this area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,008,845 | | 0 | 20,589 | 1,029,434 |
| | | **Project Totals** | **1,008,845** | | **0** | **20,589** | **1,029,434** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 721,942 | 307,492 | 0 | 0 | 0 |
| **Totals** | **721,942** | **307,492** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0055(247) | 100565U | WA-07778 | 20 | 0.010 | CE | Yes | MP 224.62 | MP 224.63 | 12,182,030 | |

I-5/Maddox Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | NHPP | 32,398 | | 0 | 661 | 33,059 |
| RW | 2021 | NHPP | 30,935 | | 0 | 631 | 31,566 |
| RW | 2022 | NHPP | 479 | | 0 | 11 | 490 |
| CN | 2021 | NHPP | 43,535 | | 0 | 888 | 44,423 |
| CN | 2022 | NHPP | 6,603,456 | | 0 | 134,764 | 6,738,220 |
| | | **Project Totals** | **6,710,803** | | **0** | **136,955** | **6,847,758** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 33,060 | 31,566 | 489 | 0 |
| CN | 0 | 0 | 44,423 | 6,738,221 | 3,693,058 |
| **Totals** | **0** | **33,060** | **75,989** | **6,738,710** | **3,693,058** |

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 100578B | WA-11016 | 14 | 0.040 | CE | No | I-5 MP 234.04 | I-5 MP 234.08 | 1,487,505 | |

I-5/Southbound Samish River - Bridge Deck Overlay

Preserve the roadway by rehabilitating the deteriorating bridge deck. This bridge deck prioritized 32nd statewide in 2013. Bridge No. 5/720W

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 131,818 | | 0 | 5,492 | 137,310 |
| CN | 2021 | NHPP | 1,323,191 | | 0 | 27,004 | 1,350,195 |
| | | **Project Totals** | **1,455,009** | | **0** | **32,496** | **1,487,505** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 12,911 | 124,399 | 0 | 0 |
| CN | 0 | 0 | 1,787 | 1,169,044 | 179,364 |
| **Totals** | **0** | **12,911** | **126,186** | **1,169,044** | **179,364** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(820) | 100017A | WA-10880 | 21 | 0.000 | CE | No | N/A | N/A | 388,560 | |

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for SCOG only.)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 342,461 | | 0 | 6,989 | 349,450 |
| | | **Project Totals** | **342,461** | | **0** | **6,989** | **349,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 308,927 | 40,523 | 0 | 0 | 0 |
| **Totals** | **308,927** | **40,523** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(197) | 100016F | WA-10891 | 21 | 2.790 | CE | No | SR 20 MP 44.59 | SR 20 MP 47.38 | 407,038 | |

Regionwide Shoulder Rumble Strip Installation (17-19)

This project will install shoulder rumble strips at various locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 345,977 | | 0 | 7,061 | 353,038 |
| | | **Project Totals** | **345,977** | | **0** | **7,061** | **353,038** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 353,038 | 0 | 0 | 0 | 0 |
| **Totals** | **353,038** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(197) | 102070B | WA-08431 | 21 | 12.730 | CE | No | MP 106.68 | MP 119.41 | 662,762 | |

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. (This project is within the boundaries of SCOG and WCOG; the total shown is for SCOG only.)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 535,893 | | 0 | 10,936 | 546,829 |
| | | **Project Totals** | **535,893** | | **0** | **10,936** | **546,829** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 501,919 | 44,910 | 0 | 0 | 0 |
| **Totals** | **501,919** | **44,910** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102057F | WA-09168 | 20 | 1.120 | DCE | Yes | MP 87.70 | MP 88.82 | 4,353,440 | |

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 771,456 | | 0 | 32,144 | 803,600 |
| RW | 2020 | STP | 300,076 | | 0 | 6,124 | 306,200 |
| CN | 2021 | STP | 3,080,767 | | 0 | 62,873 | 3,143,640 |
| | | **Project Totals** | **4,152,299** | | **0** | **101,141** | **4,253,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 200,899 | 573,996 | 28,705 | 0 | 0 |
| RW | 0 | 269,119 | 37,081 | 0 | 0 |
| CN | 0 | 0 | 2,804,901 | 338,739 | 0 |
| **Totals** | **200,899** | **843,115** | **2,870,687** | **338,739** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 102045F | WA-10100 | 21 | 3.320 | CE | No | MP 59.74 | MP 63.03 | 871,017 | |

SR 20/I-5 Vic to Collins Rd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 114,307 | | 0 | 4,763 | 119,070 |
| CN | 2021 | NHPP | 736,908 | | 0 | 15,039 | 751,947 |
| | | **Project Totals** | **851,215** | | **0** | **19,802** | **871,017** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 32,028 | 87,042 | 0 | 0 |
| CN | 0 | 0 | 1,701 | 715,291 | 34,955 |
| **Totals** | **0** | **32,028** | **88,743** | **715,291** | **34,955** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(197) | 102080A | WA-08437 | 21 | 11.770 | CE | No | MP 136.31 | MP 148.08 | 250,210 | |

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for SCOG only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 202,353 | | 0 | 4,130 | 206,483 |
| | | **Project Totals** | **202,353** | | **0** | **4,130** | **206,483** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 189,524 | 16,959 | 0 | 0 | 0 |
| **Totals** | **189,524** | **16,959** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0530(030) | 153043E | WA-07780 | 20 | 0.230 | CE | Yes | SR 530 MP 55.68 | SR 530 MP 55.91 | 3,709,748 | 1904 AdMod |

SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit

Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 2,939,910 | | 0 | 59,999 | 2,999,909 |
| | | **Project Totals** | **2,939,910** | | **0** | **59,999** | **2,999,909** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,512,558 | 487,351 | 0 | 0 | 0 |
| **Totals** | **2,512,558** | **487,351** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 153801C | WA-10415 | 21 | 2.080 | CE | No | MP 0.58 | MP 2.66 | 369,002 | |

SR 538/Leigh Way to N 43rd Place - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 49,990 | | 0 | 2,083 | 52,073 |
| CN | 2022 | STP | 310,590 | | 0 | 6,339 | 316,929 |
| | | **Project Totals** | **360,580** | | **0** | **8,422** | **369,002** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 6,251 | 45,822 | 0 |
| CN | 0 | 0 | 0 | 728 | 316,201 |
| **Totals** | **0** | **0** | **6,251** | **46,550** | **316,201** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG  Y Inside  N Outside  **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0009(079) | 100934T | WA-11597 | 20 | 1.230 | CE | Yes | MP 39.96 | MP 41.19 | 8,126,945 | 1901 AdMod |

SR 9/Tributary to Lake McMurray and Norway Park Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 275,184 | | 0 | 5,616 | 280,800 |
| CN | 2020 | STP | 6,523,101 | | 0 | 133,125 | 6,656,226 |
| | | **Project Totals** | **6,798,285** | | **0** | **138,741** | **6,937,026** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 129,949 | 150,851 | 0 | 0 | 0 |
| CN | 0 | 71,179 | 5,091,600 | 1,493,447 | 0 |
| **Totals** | **129,949** | **222,030** | **5,091,600** | **1,493,447** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **32,551,836** | **0** | **699,076** | **33,250,912** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Airway Heights

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11818 | 28 | 0.400 | CE | Yes | Hayford Road | Deer Heights Road | 346,777 | 1901 AdMod |

Highway 2 Shared Use Path Gap Project

Construct new pedestrian pathway gap along south edge of US-2 and complete shared use pathway gap on north side of US2 between Hayford Rd. and Deer Heights Rd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 20,423 | TIB | 9,952 | 5,103 | 35,478 |
| RW | 2019 | TAP(UL) | 2,000 | | 0 | 2,000 | 4,000 |
| CN | 2020 | TAP(UL) | 176,048 | TIB | 87,317 | 43,934 | 307,299 |
| | | **Project Totals** | **198,471** | | **97,269** | **51,037** | **346,777** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 35,478 | 0 | 0 | 0 | 0 |
| RW | 4,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 307,299 | 0 | 0 | 0 |
| **Totals** | **39,478** | **307,299** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Airway Heights** | **198,471** | **97,269** | **51,037** | **346,777** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Cheney

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-09444 | 06 | 0.730 | CE | No | Oakland | 6th Street | 955,152 | 19-01 |

Washington Street Preservation Project

Street preservation work to include repair of existing sidewalk, ADA compliant upgrades, area asphalt excavation, asphalt grinding, utilities adjustments, and asphalt overlay from Oakland Street to 6th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 87,683 | | 0 | 26,940 | 114,623 |
| CN | 2020 | STP(US) | 615,009 | | 0 | 193,150 | 808,159 |
| CN | 2020 | HIP(US) | 28,000 | | 0 | 4,370 | 32,370 |
| | | **Project Totals** | **730,692** | | **0** | **224,460** | **955,152** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 114,618 | 0 | 0 | 0 | 0 |
| CN | 0 | 840,534 | 0 | 0 | 0 |
| **Totals** | **114,618** | **840,534** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Cheney** | **730,692** | **0** | **224,460** | **955,152** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Deer Park

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11820 | 03 | 0.230 | CE | No | Crawford Avenue | Third Street | 2,247,400 | 19-01 |

Crawford & Colville Roundabout/N Colville reconstruction

Roundabout construction Colville and Crawford Intersection, full width reconstruction N. Colville Avenue to Third Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 156,000 | | 0 | 24,400 | 180,400 |
| CN | 2021 | STP(R) | 1,788,000 | | 0 | 279,000 | 2,067,000 |
| | | **Project Totals** | **1,944,000** | | **0** | **303,400** | **2,247,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 160,000 | 20,400 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,067,000 | 0 | 0 |
| **Totals** | **160,000** | **20,400** | **2,067,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Deer Park** | **1,944,000** | **0** | **303,400** | **2,247,400** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Fairfield

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11317 | 28 | 0.130 | CE | Yes | Spokane Street | Portland Street | 314,490 | 19-01 |

1st Street Sidewalk Improvement Phase 2

Construction of approximately 340 feet of new concrete sidewalk including curb, ADA curb ramps, retaining wall and related appurtenances along the west side of 1st Street from Spokane Street to Portland Street. Minor drainage improvements will be added to accommodate the new sidewalk

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 37,710 | | 0 | 0 | 37,710 |
| RW | 2020 | TAP(R) | 1,000 | | 0 | 0 | 1,000 |
| CN | 2022 | TAP(R) | 275,780 | | 0 | 0 | 275,780 |
| | | **Project Totals** | **314,490** | | **0** | **0** | **314,490** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 37,710 | 0 | 0 | 0 | 0 |
| RW | 0 | 1,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 275,780 | 0 |
| **Totals** | **37,710** | **1,000** | **0** | **275,780** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fairfield** | **314,490** | **0** | **0** | **314,490** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Millwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4041(016) | | WA-09830 | 03 | 0.170 | CE | Yes | Empire Ave | Liberty Ave | 1,705,310 | 19-01 |

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | CMAQ | 83,473 | | 0 | 13,027 | 96,500 |
| CN | 2020 | CMAQ | 1,270,000 | | 0 | 198,210 | 1,468,210 |
| | | **Project Totals** | **1,353,473** | | **0** | **211,237** | **1,564,710** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 96,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,468,210 | 0 | 0 | 0 |
| **Totals** | **96,500** | **1,468,210** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Millwood** | **1,353,473** | **0** | **211,237** | **1,564,710** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11840 | 28 | 0.090 | CE | Yes | 2nd Avenue | 3rd Avenue | 1,167,944 | 1906 AdMod |

Ben Burr Crossings at 2nd Ave and 3rd Ave

Install two HAWK beacons at the intersection of 2nd Avenue/Ben Burr Trail and at 3rd Avenue/Perry Street/Ben Burr Trail. Work also includes wayfinding signage, bus pads and sidewalk.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 15,162 | Ped/Bike Program | 136,453 | 0 | 151,615 |
| RW | 2019 | | 0 | | 0 | 20,000 | 20,000 |
| CN | 2020 | TAP(UL) | 99,633 | Ped/Bike Program | 896,696 | 0 | 996,329 |
| | | **Project Totals** | **114,795** | | **1,033,149** | **20,000** | **1,167,944** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 151,615 | 0 | 0 | 0 | 0 |
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 996,329 | 0 | 0 | 0 |
| **Totals** | **171,615** | **996,329** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1220(036) | | WA-09829 | 28 | 0.860 | CE | Yes | Summit Blvd | Pettet Dr | 3,274,218 | 19-01 |

Centennial Trail Gap, Summit Blvd to Pettet Drive

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2022 | CMAQ | 250,000 | | 0 | 39,100 | 289,100 |
| | | **Project Totals** | **250,000** | | **0** | **39,100** | **289,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 0 | 289,100 | 0 |
| **Totals** | **0** | **0** | **0** | **289,100** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1220(034) | | WA-08161 | 38 | 1.700 | CE | No | Spokane Falls Blvd | Euclid Ave | 1,206,556 | |

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 420,344 | | 0 | 711,752 | 1,132,096 |
| | | **Project Totals** | **420,344** | | **0** | **711,752** | **1,132,096** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,132,096 | 0 | 0 | 0 | 0 |
| **Totals** | **1,132,096** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08156 | 15 | 1.600 | CE | No | Milton/lindeke | Sandifur Bridge | 250,000 | |

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 166,250 | | 0 | 83,750 | 250,000 |
| | | **Project Totals** | **166,250** | | **0** | **83,750** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **250,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3975(002) | | WA-08163 | 04 | 1.120 | CE | Yes | Desmet Ave | North Foothills Dr. | 4,306,087 | 1908 AdMod |

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 2,612,179 | | 0 | 1,328,951 | 3,941,130 |
| | | **Project Totals** | **2,612,179** | | **0** | **1,328,951** | **3,941,130** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 3,941,130 | 0 | 0 | 0 |
| **Totals** | **0** | **3,941,130** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11854 | 14 | 0.030 | CE | No | East Deck Landing | West Deck Landing | 1,922,186 | 19-01 |

Hatch Road - Latah Creek Bridge Deck Repair

Replace the deck of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(BR) | 278,314 | | 0 | 43,436 | 321,750 |
| CN | 2020 | STP(BR) | 1,600,436 | | 0 | 0 | 1,600,436 |
| | | **Project Totals** | **1,878,750** | | **0** | **43,436** | **1,922,186** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 321,750 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,600,436 | 0 | 0 | 0 |
| **Totals** | **321,750** | **1,600,436** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1220(032) | | WA-08404 | 28 | 2.140 | CE | Yes | Spokane Community College | Felts Field | 1,350,000 | |

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2021 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | **Project Totals** | **0** | | **0** | **1,100,000** | **1,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,000,000 | 0 | 0 |
| **Totals** | **0** | **100,000** | **1,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11645 | 04 | 0.220 | CE | Yes | Wall Street | Monroe Street | 5,990,150 | 1904 AdMod |

Riverside Avenue - Wall to Monroe

Full depth pavement reconstruction, sidewalk repair, secure vaulted sidewalks, lane reconfiguration, bicycle facilities, signal upgrades, conduit and lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 645,000 | | 0 | 71,670 | 716,670 |
| RW | 2022 | STP(UL) | 205,000 | | 0 | 22,780 | 227,780 |
| | | **Project Totals** | **850,000** | | **0** | **94,450** | **944,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 716,670 | 0 | 0 |
| RW | 0 | 0 | 0 | 227,780 | 0 |
| **Totals** | **0** | **0** | **716,670** | **227,780** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9932(057) | | WA-10758 | 05 | 5.210 | CE | No | NA | NA | 8,203,830 | 19-07 |

Spokane Street Preservation - North

Preservation resurfacing of 6 street segments. Phase 1 includes four street segments that will receive grind and overlay treatment as well as ADA compliance updates: Maple from Rowan to Country Homes, Ash from Rowan to Country Homes, Wellesley from Driscoll to Milton, and Sprague from Scott to Helena. Phase 2 includes two street segments: Nevada from North Foothills to Francis will be receive a chipseal treatment and Mission from Greene to Trent will receive a grind and overlay treatment as well as ADA compliance updates.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,682,595 | | 0 | 2,069,925 | 3,752,520 |
| | | **Project Totals** | **1,682,595** | | **0** | **2,069,925** | **3,752,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,752,520 | 0 | 0 | 0 | 0 |
| **Totals** | **3,752,520** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3840(012) | | WA-09828 | 04 | 0.670 | CE | Yes | Browne St | Scott St | 5,014,640 | |

Sprague Avenue Investment Phase II - Browne St to Scott St

Pavement reconstruction with lane reconfiguration from 4 lanes to 3 lanes with updates to sidewalks, utilities, and transit stops as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 4,504,640 | 4,504,640 |
| | | **Project Totals** | **0** | | **0** | **4,504,640** | **4,504,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,504,640 | 0 | 0 | 0 | 0 |
| **Totals** | **4,504,640** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08171 | 28 | 3.200 | CE | Yes | Royal St. | Deer Heights Rd | 1,710,000 | |

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 353,305 | | 0 | 88,326 | 441,631 |
| RW | 2020 | | 0 | | 0 | 163,500 | 163,500 |
| CN | 2021 | | 0 | | 0 | 1,104,869 | 1,104,869 |
| | | **Project Totals** | **353,305** | | **0** | **1,356,695** | **1,710,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 441,631 | 0 | 0 | 0 |
| RW | 0 | 163,500 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,104,869 | 0 | 0 |
| **Totals** | **0** | **605,131** | **1,104,869** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11837 | 04 | 1.190 | CE | Yes | Hartson Ave | Sprague Ave | 9,021,228 | 19-01 |

Thor and Freya Couplet from Hartson to Sprague

Pavement reconstruction with repair/replacement of curbing and sidewalk as necessary. Updates of signals, lighting, and communication lines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 822,000 | | 0 | 91,380 | 913,380 |
| RW | 2021 | STP(UL) | 28,000 | | 0 | 2,900 | 30,900 |
| CN | 2022 | STP(UL) | 2,000,000 | | 0 | 1,341,549 | 3,341,549 |
| | | **Project Totals** | **2,850,000** | | **0** | **1,435,829** | **4,285,829** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 513,080 | 400,000 | 0 | 0 |
| RW | 0 | 0 | 30,900 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,341,849 | 4,735,399 |
| **Totals** | **0** | **513,080** | **430,900** | **3,341,849** | **4,735,399** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1220(039) | | WA-10849 | 14 | 0.030 | CE | No | 47.663500, -117.416095 | 47.663037, -117.416226 | 300,000 | |

Triangle Truss Bridge Deck Replacement

Replace bridge deck of existing pedestrian bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | WSDOT | 250,000 | 0 | 250,000 |
| | | **Project Totals** | **0** | | **250,000** | **0** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **250,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11838 | 03 | 0.040 | CE | Yes | 0.1 Mi South of Wellesley | 0.1 Mi North of Wellesley | 1,145,880 | 19-01 |

Wellesley-Maple Intersection

Widening of two approaches to the intersection and modification of signals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 83,000 | | 0 | 41,815 | 124,815 |
| RW | 2021 | CMAQ | 59,000 | | 0 | 29,725 | 88,725 |
| CN | 2022 | CMAQ | 620,000 | | 0 | 312,340 | 932,340 |
| | | **Project Totals** | **762,000** | | **0** | **383,880** | **1,145,880** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 124,815 | 0 | 0 | 0 |
| RW | 0 | 0 | 88,725 | 0 | 0 |
| CN | 0 | 0 | 0 | 932,340 | 0 |
| **Totals** | **0** | **124,815** | **88,725** | **932,340** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane** | **11,940,218** | **1,283,149** | **13,172,408** | **26,395,775** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11849 | 21 | 0.200 | CE | Yes | Freya | Freya | 842,000 | 19-01 |

57th Ave Freya St Roundabout

Construct a roundabout at the intersection of Freya Street and 57th Avenue

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | CMAQ | 86,000 | | 0 | 8,600 | 94,600 |
| RW | 2022 | CMAQ | 66,000 | | 0 | 6,600 | 72,600 |
| | | **Project Totals** | **152,000** | | **0** | **15,200** | **167,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 94,600 | 0 | 0 |
| RW | 0 | 0 | 0 | 72,600 | 0 |
| CN | 0 | 0 | 0 | 0 | 674,800 |
| **Totals** | **0** | **0** | **94,600** | **72,600** | **674,800** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | M320(002) | S 06-15 | CRP-2620 | 03 | 1.180 | DCE | Yes | Urban Boundary | East Weile Road | 15,256,654 | |

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 129,000 | CRAB | 839,000 | 0 | 968,000 |
| CN | 2019 | | 0 | CRAB | 785,000 | 0 | 785,000 |
| CN | 2020 | STP(R) | 1,668,819 | FMSIB | 1,690,000 | 0 | 3,358,819 |
| CN | 2021 | | 0 | | 0 | 9,018,181 | 9,018,181 |
| | | **Project Totals** | **1,797,819** | | **3,314,000** | **9,018,181** | **14,130,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 968,000 | 0 | 0 | 0 | 0 |
| CN | 4,143,819 | 0 | 9,018,181 | 0 | 0 |
| **Totals** | **5,111,819** | **0** | **9,018,181** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | M320(003) | | CRP 2924 | 03 | 1.100 | EA | Yes | East Weile Road | Jensen Rd | 6,470,589 | |

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 45,000 | 5,000 | 50,000 |
| RW | 2019 | | 0 | CRAB | 630,000 | 70,000 | 700,000 |
| CN | 2020 | | 0 | CRAB | 1,904,100 | 2,943,900 | 4,848,000 |
| | | **Project Totals** | **0** | | **2,579,100** | **3,018,900** | **5,598,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 700,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 4,848,000 | 0 | 0 | 0 |
| **Totals** | **750,000** | **4,848,000** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 32B1(003) | | CRP-2989 | 03 | 2.680 | EA | Yes | Argonne Road | Evergreen Road | 14,024,296 | 19-01 |

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic. The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median.

Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Additional pavement will be added to existing alignment between Argonne Road and Old Argonne Road for maintenance purposes. There is no lane re-configuration or capacity added.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CRAB | 2,118,000 | 5,437,493 | 7,555,493 |
| | | **Project Totals** | **0** | | **2,118,000** | **5,437,493** | **7,555,493** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 7,555,493 | 0 | 0 | 0 | 0 |
| **Totals** | **7,555,493** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 32F1(001) | | CRP 2990 | 03 | 0.860 | EA | Yes | MP 6.72 | MP 7.58 | 13,628,938 | 1909 AdMod |

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 800,000 | | 0 | 108,000 | 908,000 |
| CN | 2020 | STP(R) | 603,000 | CRAB | 3,333,000 | 4,538,000 | 8,474,000 |
| CN | 2020 | HIP(R) | 165,000 | | 0 | 0 | 165,000 |
| | | **Project Totals** | **1,568,000** | | **3,333,000** | **4,646,000** | **9,547,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 908,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 8,639,000 | 0 | 0 | 0 |
| **Totals** | **908,000** | **8,639,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4103(013) | | CRP 2991 | 03 | 0.910 | EA | Yes | Wellesley Avenue | Evergreen Road | 8,710,000 | 1907 AdMod |

Bigelow Gulch/Forker Road Connector - Project 6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(UL) | 340,000 | | 0 | 53,065 | 393,065 |
| RW | 2019 | STP(UL) | 700,000 | | 0 | 115,000 | 815,000 |
| CN | 2020 | STP(UL) | 1,074,000 | | 0 | 180,000 | 1,254,000 |
| CN | 2020 | HIP(UL) | 700,000 | FMSIB | 2,000,000 | 3,541,815 | 6,241,815 |
| | | **Project Totals** | **2,814,000** | | **2,000,000** | **3,889,880** | **8,703,880** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 393,065 | 0 | 0 | 0 | 0 |
| RW | 815,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 7,495,815 | 0 | 0 | 0 |
| **Totals** | **1,208,065** | **7,495,815** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | I321(006) | | WA-06998 | 04 | 1.870 | CE | Yes | MP 0.00 | MP 1.87 | 2,132,060 | 1901 AdMod |

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 441,170 | | 0 | 1,374,845 | 1,816,015 |
| | | **Project Totals** | **441,170** | | **0** | **1,374,845** | **1,816,015** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,816,015 | 0 | 0 | 0 | 0 |
| **Totals** | **1,816,015** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | I321(007) | | WA-10947 | 22 | 0.120 | CE | Yes | 2.64 | 2.76 | 1,045,095 | 1910 AdMod |

Brooks Road Railway - Highway Crossings Program (Section 130)

Install median barrier, install guardrail, LED upgrade and update signs and markings per the MUTCD

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 18,000 | | 0 | 2,000 | 20,000 |
| CN | 2020 | HSIP | 843,872 | | 0 | 93,763 | 937,635 |
| | | **Project Totals** | **861,872** | | **0** | **95,763** | **957,635** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 937,635 | 0 | 0 | 0 |
| **Totals** | **20,000** | **937,635** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11856 | 27 | | CE | No | N/A | N/A | 384,968 | 19-01 |

Commute Trip Reduction - Spokane County 2021

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PL | 2021 | | CMAQ | 293,000 | WSDOT | 91,968 | 0 | 384,968 |
| | | | **Project Totals** | **293,000** | | **91,968** | **0** | **384,968** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 384,968 | 0 | 0 |
| **Totals** | **0** | **0** | **384,968** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11857 | 27 | | CE | No | N/A | N/A | 385,986 | 19-01 |

Commute Trip Reduction - Spokane County 2022

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2022 | CMAQ | 294,000 | WSDOT | 91,968 | 0 | 385,968 |
| | | **Project Totals** | **294,000** | | **91,968** | **0** | **385,968** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 0 | 385,968 | 0 |
| **Totals** | **0** | **0** | **0** | **385,968** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08324 | 44 | | CE | No | NA | NA | 1,232,277 | |

Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 332,597 | | 0 | 78,162 | 410,759 |
| PE | 2020 | CMAQ | 332,597 | | 0 | 78,162 | 410,759 |
| | | **Project Totals** | **665,194** | | **0** | **156,324** | **821,518** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 410,759 | 410,759 | 0 | 0 | 0 |
| **Totals** | **410,759** | **410,759** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3881(009) | | WA-10974 | 05 | 1.210 | CE | No | 0.0 | 1.21 | 376,179 | |

Country Homes - Cedar to Wall, NB Lanes Only

The project will consist of a grind and inlay of the travel lanes plus shoulder or to curb (inside curb or all of inside shoulder to inside bike lane). A fog seal will be applied including shoulders

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 302,152 | | 0 | 47,158 | 349,310 |
| | | **Project Totals** | **302,152** | | **0** | **47,158** | **349,310** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 349,310 | 0 | 0 | 0 | 0 |
| **Totals** | **349,310** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Z325(001) | | WA-10950 | 14 | 0.020 | DCE | Yes | 15.06 | 15.08 | 460,695 | |

Elk-Chattaroy Bridge Over Little Spokane River

Bridge deck repair over Little Spokane River

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 25,950 | | 0 | 4,050 | 30,000 |
| CN | 2019 | STP(BR) | 344,536 | | 0 | 0 | 344,536 |
| | | **Project Totals** | **370,486** | | **0** | **4,050** | **374,536** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 24,000 | 0 | 0 | 0 | 0 |
| CN | 344,536 | 0 | 0 | 0 | 0 |
| **Totals** | **368,536** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 32CE(001) | | WA-10946 | 22 | 0.140 | CE | No | 3.11 | 3.25 | 666,320 | 1909 AdMod |

Espanola Road Railway - Highway Crossings Program (Section 130)

Install automatic gates, upgrade LED, update guardrail 'and update signs and markings per the MUTCD

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 555,028 | | 0 | 61,670 | 616,698 |
| | | **Project Totals** | **555,028** | | **0** | **61,670** | **616,698** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 616,698 | 0 | 0 | 0 | 0 |
| **Totals** | **616,698** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 2032(126) | | WA-10948 | 11 | 0.080 | CE | Yes | 0.03 | 0.11 | 1,300,445 | 1910 AdMod |

Frideger Road

Bridge Replacement over Little Spokane River

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(BR) | 32,000 | | 0 | 8,000 | 40,000 |
| CN | 2020 | STP(BR) | 872,228 | | 0 | 136,128 | 1,008,356 |
| | | **Project Totals** | **904,228** | | **0** | **144,128** | **1,048,356** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 40,000 | 0 | 0 | 0 |
| CN | 0 | 1,008,356 | 0 | 0 | 0 |
| **Totals** | **0** | **1,048,356** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11210 | 03 | 3.440 | CE | Yes | 0.10 | Grove Rd | 20,300,002 | 1904 AdMod |

Geiger Boulevard

This project includes a range of infrastructure improvements to the existing Geiger Boulevard, including interchange ramp terminal roundabouts, illumination, widening to include center turn lanes, intersection improvements, utilities, a shared use pathway and pedestrian facilities,transit stop improvements and extended shoulders.

This a two staged project. Stage I is on Geiger Blvd from MP.10 (Hayford) to Soda Road; this includes widening, signal upgrade and utilities. Stage I also includes the multi-use path at the Medical Lake interchange (WSDOT) STIP ID 609047C32.
Stage II is on Geiger Blvd from Soda Road to Electric Ave and includes;widening, intersection improvements at Electric and utilities. Stage II also includes a roundabout at the Grove interchange (WSDOT) STIP ID 609067D32.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | BUILD | 82,750 | TIB | 132,000 | 182,750 | 397,500 |
| PE | 2019 | BUILD | 896,250 | | 0 | 464,250 | 1,360,500 |
| RW | 2019 | BUILD | 100,000 | | 0 | 100,000 | 200,000 |
| CN | 2019 | BUILD | 3,134,500 | TIB | 1,358,000 | 1,150,001 | 5,642,501 |
| CN | 2020 | BUILD | 7,086,500 | | 0 | 2,613,000 | 9,699,500 |
| CN | 2020 | BUILD | 3,000,000 | WSDOT | 1 | 0 | 3,000,001 |
| | | **Project Totals** | **14,300,000** | | **1,490,001** | **4,510,001** | **20,300,002** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,758,000 | 0 | 0 | 0 | 0 |
| RW | 200,000 | 0 | 0 | 0 | 0 |
| CN | 5,642,501 | 12,699,501 | 0 | 0 | 0 |
| **Totals** | **7,600,501** | **12,699,501** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(509) | | WA-10987 | 21 | 1.970 | CE | No | NA | NA | 905,000 | |

Guardrail; 2017 County Safety Program

Install/upgrade guardrail for the following: Old 195 Road, Deer Park-Milan Road and Hangman Valley Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 840,000 | | 0 | 0 | 840,000 |
| | | **Project Totals** | **840,000** | | **0** | **0** | **840,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 840,000 | 0 | 0 | 0 | 0 |
| **Totals** | **840,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3974(003) | | WA-10973 | 05 | 1.310 | CE | No | Nevada | Parksmith | 639,139 | |

Hawthorne Road - Nevada to Parksmith

The project will consist of a grind and inlay of the travel lanes plus shoulder or to curb. A fog seal will be applied including shoulders.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 513,365 | | 0 | 80,121 | 593,486 |
| | | **Project Totals** | **513,365** | | **0** | **80,121** | **593,486** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 593,486 | 0 | 0 | 0 | 0 |
| **Totals** | **593,486** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08155 | 44 | 0.230 | CE | No | Wandermere Road | Little Spokane Drive | 415,200 | |

Little Spokane Connection Road Separated Pathway

This project will construct a separated pathway with wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(UL) | 22,044 | | 0 | 3,441 | 25,485 |
| CN | 2021 | TAP(UL) | 71,889 | | 0 | 317,826 | 389,715 |
| | | **Project Totals** | **93,933** | | **0** | **321,267** | **415,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 25,485 | 0 | 0 | 0 |
| CN | 0 | 0 | 389,715 | 0 | 0 |
| **Totals** | **0** | **25,485** | **389,715** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3917(005) | | WA-07003 | 04 | 1.350 | CE | Yes | MP 0.54 | MP 1.89 | 2,795,693 | |

Mill Road

This project will construct an ACP grind and removal with HMA repave over the entire roadway. The new road will be striped with bike lanes where no bike lanes currently exist. Safety improvements at the intersection with Hastings road will be constructed, including pedestrian countdowns, and a curb realignment to reduce confusion with an existing dedicated right turn lane. ADA ramps will be reconstructed to current standards for the length of the project. Stormwater improvements will be made for the length of the project to ensure proper drainage to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 217,644 | 217,644 |
| CN | 2019 | STP(UL) | 697,142 | | 0 | 1,723,530 | 2,420,672 |
| | | **Project Totals** | **697,142** | | **0** | **1,941,174** | **2,638,316** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 217,644 | 0 | 0 | 0 | 0 |
| CN | 1,509,376 | 0 | 0 | 0 | 0 |
| **Totals** | **1,727,020** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 32KM(001) | | WA-10949 | 47 | 0.040 | CE | Yes | 2.64 | 2.68 | 557,000 | |

North Kentuck Trails Road

Bridge scour mitigation on Latah Creek

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 51,900 | | 0 | 8,100 | 60,000 |
| CN | 2020 | STP(BR) | 343,925 | | 0 | 53,676 | 397,601 |
| | | **Project Totals** | **395,825** | | **0** | **61,776** | **457,601** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 30,000 | 0 | 0 | 0 |
| CN | 0 | 397,601 | 0 | 0 | 0 |
| **Totals** | **30,000** | **427,601** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2032(125) | | WA-08111 | 28 | 0.600 | CE | Yes | Carlson Road MP 1.23 | Old Charles Road | 509,961 | |

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | TAP(R) | 4,325 | | 0 | 675 | 5,000 |
| CN | 2020 | TAP(R) | 368,975 | | 0 | 57,586 | 426,561 |
| | | **Project Totals** | **373,300** | | **0** | **58,261** | **431,561** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 5,000 | 0 | 0 | 0 |
| CN | 0 | 426,561 | 0 | 0 | 0 |
| **Totals** | **0** | **431,561** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4170(002) | | WA-10990 | 22 | 0.150 | CE | Yes | 3.50 | 3.65 | 1,009,600 | |

Wellesley Avenue Railway - Highway Crossings Program (Section 130)

Installing automatic gates, meridian barrier, guardrail, LED upgrade and update signs and markings per the MUTCD.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 820,724 | | 0 | 91,191 | 911,915 |
| | | **Project Totals** | **820,724** | | **0** | **91,191** | **911,915** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 911,915 | 0 | 0 | 0 | 0 |
| **Totals** | **911,915** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Co.** | **29,053,238** | **15,018,037** | **34,973,383** | **79,044,658** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane International Airport

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-11223 | 01 | 1.160 | EA | No | Airport Dr | Flightline Blvd | 20,000,000 | |

Airport Drive-Spotted Road Interchange and Realignment

Construct an interchange at Spotted Road and Airport Drive and realign Spotted Road from Airport Drive to Flightline Blvd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,500,000 | 1,500,000 |
| | | **Project Totals** | **0** | | **0** | **1,500,000** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 350,000 | 350,000 | 0 | 0 | 0 |
| **Totals** | **350,000** | **350,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane International Airport** | **0** | **0** | **1,500,000** | **1,500,000** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08409 | 38 | 0.000 | CE | No | NA | NA | 533,081 | |

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 148,710 | | 0 | 28,983 | 177,693 |
| PE | 2020 | TAP(UL) | 148,711 | | 0 | 28,984 | 177,695 |
| | | **Project Totals** | **297,421** | | **0** | **57,967** | **355,388** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 177,693 | 177,695 | 0 | 0 | 0 |
| **Totals** | **177,693** | **177,695** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11852 | 38 | 0.000 | CE | No | NA | NA | 693,642 | 19-01 |

2021-2023 Safe Routes to School Walking School Bus

The goal of the Safe Routes to School (SR2S) Walking School Bus (WSB) program is to increase the number of students who walk and bike to school and to ensure they are educated to do so safely to ultimately reduce traffic congestion and related air pollution around schools.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | TAP(UL) | 198,000 | | 0 | 30,902 | 228,902 |
| PL | 2022 | TAP(UL) | 200,000 | | 0 | 31,214 | 231,214 |
| | | **Project Totals** | **398,000** | | **0** | **62,116** | **460,116** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 228,902 | 231,241 | 233,526 |
| **Totals** | **0** | **0** | **228,902** | **231,241** | **233,526** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11851 | 38 | 0.000 | CE | No | NA | NA | 351,446 | 19-01 |

Walk Bike Bus Downtown

The Walk Bike Bus (WBB) Downtown Spokane program will be based on a highly successful individual marketing program designed to get people out of their cars and choosing sustainable alternatives such as transit, biking and walking for trips. This year-round, three year program will target not only residents, but will target students attending local universities in the University District and employees of businesses who are members of Downtown Spokane Partnership.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | CMAQ | 94,000 | | 0 | 14,671 | 108,671 |
| PL | 2022 | CMAQ | 100,000 | | 0 | 15,607 | 115,607 |
| | | **Project Totals** | **194,000** | | **0** | **30,278** | **224,278** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 108,671 | 115,607 | 127,168 |
| **Totals** | **0** | **0** | **108,671** | **115,607** | **127,168** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9937(011) | | WA-08411 | 44 | | CE | No | Various | Various | 113,528 | |

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 8,650 | | 0 | 1,350 | 10,000 |
| | | **Project Totals** | **8,650** | | **0** | **1,350** | **10,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 10,000 | 0 | 0 | 0 | 0 |
| **Totals** | **10,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Regional Health District** | **898,071** | **0** | **151,711** | **1,049,782** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05128 | 23 | 6.000 | DCE | No | Browne's Addition | Spokane Community College | 92,231,000 | 1910 AdMod |

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric buses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 5309 | 53,425,000 | WSDOT | 17,200,000 | 20,231,000 | 90,856,000 |
| ALL | 2019 | | 5307 | 1,375,000 | | 0 | 0 | 1,375,000 |
| | | | **Project Totals** | **54,800,000** | | **17,200,000** | **20,231,000** | **92,231,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 92,231,000 | 0 | 0 | 0 | 0 |
| **Totals** | **92,231,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07237 | 23 | 0.000 | CE | No | NA | NA | 10,062,130 | 1907 AdMod |

Fixed Route Bus Purchase

Purchase diesel/electric buses for fixed route transit service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 1,018,374 | | 0 | 254,594 | 1,272,968 |
| CN | 2021 | 5339 | 885,000 | | 0 | 7,904,162 | 8,789,162 |
| | | **Project Totals** | **1,903,374** | | **0** | **8,158,756** | **10,062,130** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,272,968 | 0 | 8,789,162 | 0 | 0 |
| **Totals** | **1,272,968** | **0** | **8,789,162** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11810 | 23 | 0.000 | CE | No | NA | NA | 6,670,000 | 1903 AdMod |

Fixed Route Electric Bus Purchase

Purchase up to six electric fixed route coaches.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 2,670,000 | | 0 | 4,000,000 | 6,670,000 |
| | | **Project Totals** | **2,670,000** | | **0** | **4,000,000** | **6,670,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 6,670,000 | 0 | 0 | 0 | 0 |
| **Totals** | **6,670,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06181 | 23 | 0.000 | CE | No | NA | NA | 2,212,500 | |

Paratransit Van Replacement

Replacement of paratransit vehicles in accordance with STA's fleet plan in 2020 and 2022.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | 5339 | 876,000 | | 0 | 219,000 | 1,095,000 |
| CN | 2022 | 5339 | 894,000 | | 0 | 223,500 | 1,117,500 |
| | | **Project Totals** | **1,770,000** | | **0** | **442,500** | **2,212,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,095,000 | 0 | 1,117,500 | 0 |
| **Totals** | **0** | **1,095,000** | **0** | **1,117,500** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04660 | 23 | 0.000 | CE | No | NA | NA | 43,135,603 | |

Preventive Maintenance

Eligible preventive maintenance activities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 8,365,124 | | 0 | 2,091,281 | 10,456,405 |
| CN | 2020 | 5307 | 8,542,465 | | 0 | 2,135,616 | 10,678,081 |
| CN | 2021 | 5307 | 8,713,314 | | 0 | 2,178,328 | 10,891,642 |
| CN | 2022 | 5307 | 8,887,580 | | 0 | 2,221,895 | 11,109,475 |
| | | **Project Totals** | **34,508,483** | | **0** | **8,627,120** | **43,135,603** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 10,456,405 | 10,678,081 | 10,891,642 | 11,109,475 | 0 |
| **Totals** | **10,456,405** | **10,678,081** | **10,891,642** | **11,109,475** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09380 | 23 | | CE | No | N/A | N/A | 2,680,729 | 1907 AdMod |

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). STA will issue a call for projects in 2019 to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated at 80/20 however there are projects that may require a 50/50 match.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5310 | 583,919 | | 0 | 419,612 | 1,003,531 |
| CN | 2020 | 5310 | 401,567 | | 0 | 100,392 | 501,959 |
| CN | 2021 | 5310 | 409,598 | | 0 | 102,400 | 511,998 |
| CN | 2022 | 5310 | 417,790 | | 0 | 245,451 | 663,241 |
| | | **Project Totals** | **1,812,874** | | **0** | **867,855** | **2,680,729** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,003,531 | 501,959 | 511,998 | 663,241 | 0 |
| **Totals** | **1,003,531** | **501,959** | **511,998** | **663,241** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Transit** | **97,464,731** | **17,200,000** | **42,327,231** | **156,991,962** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1223(005) | | WA-08435 | 28 | 1.000 | CE | No | Evergreen | Sullivan | 2,395,000 | 1903 AdMod |

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 1,747,300 | | 0 | 272,700 | 2,020,000 |
| CN | 2019 | TAP(UL) | 198,950 | | 0 | 31,050 | 230,000 |
| | | **Project Totals** | **1,946,250** | | **0** | **303,750** | **2,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,250,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11816 | 03 | 0.530 | CE | Yes | Spokane River | Euclid | 4,619,800 | 1906 AdMod |

Barker Rd (River - GSP)

Project Includes two elements:
1.Provide a multi-use path on the east side of Barker Road from Spokane River to the Barker GSP.
2.From Spokane River to Euclid Ave: Reconstruct and widen existing 2 lane rural county road to a 3-lane, City arterial pavement section with curb, gutter, and associated drainage improvements. Scope includes intersection improvements at Euclid Avenues (east and west, offset) and reconstruction of the transition roadway just north of the Euclid intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 476,314 | 476,314 |
| RW | 2020 | STP(UL) | 114,691 | | 0 | 12,617 | 127,308 |
| CN | 2021 | STP(UL) | 1,935,309 | FMSIB | 769,200 | 549,869 | 3,254,378 |
| CN | 2021 | HSIP | 231,000 | FMSIB | 530,800 | 0 | 761,800 |
| | | **Project Totals** | **2,281,000** | | **1,300,000** | **1,038,800** | **4,619,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 476,314 | 0 | 0 | 0 | 0 |
| RW | 0 | 127,308 | 0 | 0 | 0 |
| CN | 0 | 0 | 4,016,178 | 0 | 0 |
| **Totals** | **476,314** | **127,308** | **4,016,178** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 4123(005) | | WA-06170 | 01 | 0.500 | CE | Yes | BNSF | .5 mi South of SR 290 | 26,170,000 | 19-01 |

Barker Rd/BNSF Grade Separation

Construct a grade-separated intersection for Barker Road and Trent Avenue(SR 290) utilizing new and/or existing infrastructure to route vehicular traffic over the BNSF railroad tracks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TIGER | 370,000 | | 0 | 450,500 | 820,500 |
| PE | 2020 | TIGER | 250,000 | | 0 | 0 | 250,000 |
| RW | 2019 | TIGER | 980,000 | | 0 | 220,000 | 1,200,000 |
| RW | 2020 | TIGER | 852,000 | | 0 | 448,000 | 1,300,000 |
| CN | 2021 | TIGER | 6,500,000 | | 0 | 0 | 6,500,000 |
| CN | 2021 | NHFP | 3,000,000 | FMSIB | 2,500,000 | 250,000 | 5,750,000 |
| CN | 2022 | NHFP | 3,000,000 | FMSIB | 2,500,000 | 560,500 | 6,060,500 |
| | | **Project Totals** | **14,952,000** | | **5,000,000** | **1,929,000** | **21,881,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 820,500 | 250,000 | 0 | 0 | 0 |
| RW | 1,200,000 | 1,300,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 12,250,000 | 6,060,500 | 2,069,079 |
| **Totals** | **2,020,500** | **1,550,000** | **12,250,000** | **6,060,500** | **2,069,079** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11920 | 21 | | CE | No | various | various | 78,000 | 19-03 |

Citywide Reflective Sign Post Panels

Add retroreflective panels on sign posts citywide, replace failed signs as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 5,800 | | 0 | 700 | 6,500 |
| CN | 2019 | HSIP | 71,500 | | 0 | 0 | 71,500 |
| | | **Project Totals** | **77,300** | | **0** | **700** | **78,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 6,500 | 0 | 0 | 0 | 0 |
| CN | 10,500 | 61,000 | 0 | 0 | 0 |
| **Totals** | **17,000** | **61,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11919 | 21 | | CE | No | various | various | 180,000 | 19-03 |

Citywide Reflective Signal Backplates

Add retroreflective sheeting to traffic signal backplates citywide, replace failing signal heads as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 13,500 | | 0 | 1,500 | 15,000 |
| CN | 2019 | HSIP | 165,000 | | 0 | 0 | 165,000 |
| | | **Project Totals** | **178,500** | | **0** | **1,500** | **180,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 0 | 0 | 0 | 0 |
| CN | 30,000 | 135,000 | 0 | 0 | 0 |
| **Totals** | **45,000** | **135,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC  Y Inside  N Outside  **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4093(001) | | WA-07016 | 05 | 0.700 | CE | Yes | Mission Ave Connector | Indiana Ave | 660,000 | 1902 AdMod |

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project.  Pavement markings and signing for bike lane improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(UL) | 2,595 | | 0 | 405 | 3,000 |
| CN | 2019 | STP(UL) | 511,215 | | 0 | 79,785 | 591,000 |
| | | **Project Totals** | **513,810** | | **0** | **80,190** | **594,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 3,000 | 0 | 0 | 0 | 0 |
| CN | 591,000 | 0 | 0 | 0 | 0 |
| **Totals** | **594,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 4103(012) | | WA-06167 | 43 | 1.820 | CE | Yes | I-90 | Trent Ave | 914,209 | |

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 613,045 | | 0 | 95,678 | 708,723 |
| | | **Project Totals** | **613,045** | | **0** | **95,678** | **708,723** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 708,723 | 0 | 0 | 0 | 0 |
| **Totals** | **708,723** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11813 | 03 | 0.200 | CE | No | Mission Ave | Mission Ave | 588,000 | 1906 AdMod |

Pines and Mission Intersection Improvements

Eliminate split-phase signal timing for traffic on Mission Ave and will reconfigure signal operations to provide a dedicated left-turn for vehicles on Mission turning to Pines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 77,850 | | 0 | 12,150 | 90,000 |
| CN | 2021 | CMAQ | 430,770 | | 0 | 67,230 | 498,000 |
| | | **Project Totals** | **508,620** | | **0** | **79,380** | **588,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 90,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 498,000 | 0 | 0 |
| **Totals** | **90,000** | **0** | **498,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | | WA-10615 | 22 | 0.100 | CE | Yes | Pinecroft Way | BNSF Railroad | 27,497,110 | 1910 AdMod |

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | Discretionary | 623,250 | | 0 | 376,750 | 1,000,000 |
| PE | 2020 | Discretionary | 623,250 | | 0 | 1,514,750 | 2,138,000 |
| RW | 2021 | | 0 | | 0 | 2,230,350 | 2,230,350 |
| RW | 2022 | STP(UL) | 590,000 | | 0 | 79,650 | 669,650 |
| | | **Project Totals** | **1,836,500** | | **0** | **4,201,500** | **6,038,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,000,000 | 2,138,000 | 0 | 0 | 0 |
| RW | 0 | 0 | 2,230,350 | 669,650 | 0 |
| **Totals** | **1,000,000** | **2,138,000** | **2,230,350** | **669,650** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | | WA-12522 | 22 | 0.100 | CE | Yes | Pinecroft Way | BNSF Railroad | 1,502,890 | 19-10 |

Pines Road/BNSF ROW Early Acquisition

Early acquisition of right-of-way for Pines Road/BNSF grade separation project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(UL) | 1,300,000 | | 0 | 202,890 | 1,502,890 |
| | | **Project Totals** | **1,300,000** | | **0** | **202,890** | **1,502,890** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 1,502,890 | 0 | 0 | 0 |
| **Totals** | **0** | **1,502,890** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11814 | 01 | 0.200 | CE | Yes | Sprague Ave | Sprague Ave | 1,600,000 | 1909 AdMod |

Sprague/Barker Intersection Improvements

Build either a signalized intersection or a roundabout to address increasing traffic and safety issues.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | | 0 | 214,000 | 214,000 |
| RW | 2020 | | CMAQ | 183,380 | | 0 | 28,620 | 212,000 |
| CN | 2022 | | CMAQ | 165,620 | | 0 | 1,008,380 | 1,174,000 |
| | | | **Project Totals** | **349,000** | | **0** | **1,251,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 128,000 | 86,000 | 0 | 0 | 0 |
| RW | 0 | 106,000 | 106,000 | 0 | 0 |
| CN | 0 | 0 | 777,885 | 396,115 | 0 |
| **Totals** | **128,000** | **192,000** | **883,885** | **396,115** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4103(011) | | WA-08129 | 44 | 0.300 | CE | Yes | Sullivan | Wellesley | 1,370,015 | 1902 AdMod |

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | CMAQ | 103,800 | | 0 | 16,200 | 120,000 |
| CN | 2020 | CMAQ | 854,890 | | 0 | 248,610 | 1,103,500 |
| | | **Project Totals** | **958,690** | | **0** | **264,810** | **1,223,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 120,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,103,500 | 0 | 0 | 0 |
| **Totals** | **120,000** | **1,103,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3902(008) | | WA-10072 | 21 | 0.500 | CE | Yes | McDonald | Evergreen | 447,000 | |

Wellesley Sidewalk Project, McDonald to Evergreen

This project will provide a sidewalk, curb and gutter and install ADA compliant ramps at intersecting streets on one side of Wellesley Avenue between McDonald and Evergreen Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | TAP(SR) | 4,500 | | 0 | 500 | 5,000 |
| CN | 2019 | TAP(SR) | 366,570 | | 0 | 40,763 | 407,333 |
| | | **Project Totals** | **371,070** | | **0** | **41,263** | **412,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 407,333 | 0 | 0 | 0 | 0 |
| **Totals** | **412,333** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Valley** | **25,885,785** | **6,300,000** | **9,490,461** | **41,676,246** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04790 | 18 | 0.000 | CE | No | NA | NA | 1,849,713 | 19-01 |

2019 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(UL) | 350,000 | | 0 | 54,625 | 404,625 |
| | | **Project Totals** | **350,000** | | **0** | **54,625** | **404,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 404,625 | 0 | 0 | 0 | 0 |
| **Totals** | **404,625** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11844 | 18 | 0.000 | CE | No | NA | NA | 404,625 | 19-01 |

2020 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(UL) | 350,000 | | 0 | 54,625 | 404,625 |
| | | **Project Totals** | **350,000** | | **0** | **54,625** | **404,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 404,625 | 0 | 0 | 0 |
| **Totals** | **0** | **404,625** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11845 | 18 | 0.000 | CE | No | NA | NA | 404,625 | 19-01 |

2021 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | STP(UL) | 350,000 | | 0 | 54,625 | 404,625 |
| | | **Project Totals** | **350,000** | | **0** | **54,625** | **404,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 404,625 | 0 | 0 |
| **Totals** | **0** | **0** | **404,625** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11846 | 18 | 0.000 | CE | No | NA | NA | 404,625 | 19-01 |

2022 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2022 | STP(UL) | 350,000 | | 0 | 54,625 | 404,625 |
| | | **Project Totals** | **350,000** | | **0** | **54,625** | **404,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 0 | 404,625 | 0 |
| **Totals** | **0** | **0** | **0** | **404,625** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11641 | 18 | 0.000 | CE | No | NA | NA | 500,000 | |

Division Street Corridor Study

The project is a collaborative corridor study, considering the implementation of STA's High Performance Transit (HPT) in the context of the broader transportation system within and surrounding the Division Street corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 200,000 | WSDOT | 50,000 | 0 | 250,000 |
| PE | 2020 | STP(UL) | 200,000 | WSDOT | 50,000 | 0 | 250,000 |
| | | **Project Totals** | **400,000** | | **100,000** | **0** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 250,000 | 250,000 | 0 | 0 | 0 |
| **Totals** | **250,000** | **250,000** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11040 | 18 | 0.000 | CE | No | NA | NA | 1,156,072 | 1904 AdMod |

Update, Develop and Implement Regional Planning Tools

SRTC will lead a consultant services team in developing and implementing a data/technical tool improvement plan. The plan will prioritize improvements which will be executed to deliver elements for regional use such as: updated socio-economic data, refined land use forecasting methodologies, education to member jurisdictions in the appropriate application of regional tools and developing necessary documentation to support new or changed tools. This project will improve SRTC's ability to fulfill its federal requirement to plan for current and forecasted transportation and land use conditions and trends.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(UL) | 850,000 | | 0 | 132,661 | 982,661 |
| | | **Project Totals** | **850,000** | | **0** | **132,661** | **982,661** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 982,661 | 0 | 0 | 0 | 173,411 |
| **Totals** | **982,661** | **0** | **0** | **0** | **173,411** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | | WA-11642 | 18 | 0.000 | CE | No | NA | NA | 400,000 | |

US 195/I-90 Study

The US 195/Interstate 90 Study is a multimodal study to address safety, operational, and infrastructure issues in the corridors, particularly in the vicinity of the US 195/I-90 interchange. The purpose of the study is to develop a holistic plan for addressing these issues while considering the need for more coordinated land use planning and access management between agencies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 150,000 | WSDOT | 200,000 | 50,000 | 400,000 |
| | | **Project Totals** | **150,000** | | **200,000** | **50,000** | **400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 400,000 | 0 | 0 | 0 | 0 |
| **Totals** | **400,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SRTC** | **2,800,000** | **300,000** | **401,161** | **3,501,161** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600026C | 600026C32 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 202,125 | | 0 | 4,125 | 206,250 |
| | | **Project Totals** | **202,125** | | **0** | **4,125** | **206,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 203,129 | 3,121 | 0 | 0 | 0 |
| **Totals** | **203,129** | **3,121** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(825) | 600026B | 600026B32 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | **Project Totals** | **85,750** | | **0** | **1,750** | **87,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,250 | 11,250 | 0 | 0 | 0 |
| **Totals** | **76,250** | **11,250** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SRTMC2021 | 24 | 0.000 | CE | No | 0.00 | 0.00 | 1,834,000 | |

2021-2023 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(UL) | 600,500 | | 0 | 0 | 600,500 |
| PE | 2022 | STP(UL) | 610,300 | | 0 | 0 | 610,300 |
| | | **Project Totals** | **1,210,800** | | **0** | **0** | **1,210,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 600,500 | 610,300 | 623,200 |
| **Totals** | **0** | **0** | **600,500** | **610,300** | **623,200** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F32 | 21 | | CE | No | Various | Various | 187,500 | |

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 21,600 | | 0 | 900 | 22,500 |
| CN | 2022 | HSIP | 161,700 | | 0 | 3,300 | 165,000 |
| | | **Project Totals** | **183,300** | | **0** | **4,200** | **187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 154,053 | 10,946 |
| **Totals** | **0** | **0** | **22,500** | **154,053** | **10,946** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026G | 600026G32 | 21 | | CE | No | | | 250,000 | |

2021-23 ER Region Wide Safety - Guardrail

Guardrail preservation, retrofit and replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 45,600 | | 0 | 1,900 | 47,500 |
| CN | 2022 | HSIP | 198,450 | | 0 | 4,050 | 202,500 |
| | | **Project Totals** | **244,050** | | **0** | **5,950** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,500 | 227,500 | 0 |
| **Totals** | **0** | **0** | **22,500** | **227,500** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045M | 600045M32 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 331,481 | |

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 47,568 | | 0 | 1,981 | 49,549 |
| | | **Project Totals** | **47,568** | | **0** | **1,981** | **49,549** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 49,569 | 281,912 |
| **Totals** | **0** | **0** | **0** | **49,569** | **281,912** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSRTC | BSRTC P1 | 05 | 0.000 | CE | No | 000 | 000 | 37,038,114 | |

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 125,023 | | 0 | 5,004 | 130,027 |
| PE | 2020 | NHPP | 133,175 | | 0 | 5,327 | 138,502 |
| PE | 2021 | NHPP | 122,619 | | 0 | 12,850 | 135,469 |
| PE | 2021 | STP | 198,636 | | 0 | 0 | 198,636 |
| PE | 2022 | NHPP | 197,777 | | 0 | 18,475 | 216,252 |
| PE | 2022 | STP | 264,094 | | 0 | 0 | 264,094 |
| CN | 2019 | NHPP | 8,739,062 | | 0 | 174,781 | 8,913,843 |
| CN | 2020 | NHPP | 2,361,383 | | 0 | 47,228 | 2,408,611 |
| CN | 2021 | STP | 1,427,800 | | 0 | 0 | 1,427,800 |
| CN | 2021 | NHPP | 1,352,090 | | 0 | 55,595 | 1,407,685 |
| CN | 2022 | NHPP | 1,514,769 | | 0 | 30,295 | 1,545,064 |
| | | **Project Totals** | **16,436,428** | | **0** | **349,555** | **16,785,983** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,043,867 | 2,547,113 | 3,169,593 | 2,025,410 | 6,428,642 |
| **Totals** | **9,043,867** | **2,547,113** | **3,169,593** | **2,025,410** | **6,428,642** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPSRTC | WSRTC P1 | 05 | 0.000 | CE | No | 000 | 000 | 11,393,002 | 19-01 |

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | NHPP | 10,788,785 | | 0 | 213,199 | 11,001,984 |
| | | | **Project Totals** | **10,788,785** | | **0** | **213,199** | **11,001,984** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,800,381 | 201,603 | 0 | 0 | 0 |
| **Totals** | **10,800,381** | **201,603** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026H | 600026H32 | 21 | | CE | No | Various | Various | 1,010,500 | |

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP | 990,290 | | 0 | 20,210 | 1,010,500 |
| | | **Project Totals** | **990,290** | | **0** | **20,210** | **1,010,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,266 | 1,007,234 |
| **Totals** | **0** | **0** | **0** | **3,266** | **1,007,234** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(817) | 600045O | 600045O32 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 262,687 | |

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 217,486 | | 0 | 4,439 | 221,925 |
| | | **Project Totals** | **217,486** | | **0** | **4,439** | **221,925** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 218,568 | 3,357 | 0 | 0 | 0 |
| **Totals** | **218,568** | **3,357** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(816) | 600045G | 600045G32 | 21 | 0.000 | CE | No | 000 | 000 | 93,134 | |

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 77,894 | | 0 | 1,590 | 79,484 |
| | | **Project Totals** | **77,894** | | **0** | **1,590** | **79,484** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 78,340 | 1,144 | 0 | 0 | 0 |
| **Totals** | **78,340** | **1,144** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F32 | 21 | 0.000 | CE | No | 000 | 000 | 90,919 | |

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 13,560 | | 0 | 565 | 14,125 |
| CN | 2020 | HSIP | 75,258 | | 0 | 1,536 | 76,794 |
| | | **Project Totals** | **88,818** | | **0** | **2,101** | **90,919** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,390 | 84,529 | 0 | 0 | 0 |
| **Totals** | **6,390** | **84,529** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A32 | 21 | | CE | No | Various | Various | 93,087 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 13,860 | | 0 | 577 | 14,437 |
| CN | 2021 | HSIP | 77,077 | | 0 | 1,573 | 78,650 |
| | | **Project Totals** | **90,937** | | **0** | **2,150** | **93,087** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,698 | 84,389 | 0 | 0 |
| **Totals** | **0** | **8,698** | **84,389** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045C | 600045C32 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 94,993 | |

Eastern Region BST Rumble Strips F - Install Rumble Strips

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 14,172 | | 0 | 590 | 14,762 |
| CN | 2022 | HSIP | 78,626 | | 0 | 1,605 | 80,231 |
| | | **Project Totals** | **92,798** | | **0** | **2,195** | **94,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 9,474 | 85,123 | 396 |
| **Totals** | **0** | **0** | **9,474** | **85,123** | **396** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045H | 600045H32 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 96,844 | |

Eastern Region BST Rumble Strips G - Install Rumble Strip

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 14,496 | | 0 | 604 | 15,100 |
| CN | 2022 | HSIP | 80,109 | | 0 | 1,635 | 81,744 |
| | | **Project Totals** | **94,605** | | **0** | **2,239** | **96,844** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,066 | 88,778 |
| **Totals** | **0** | **0** | **0** | **8,066** | **88,778** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V32 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2019-21

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | STP | 142,100 | | 0 | 2,900 | 145,000 |
| | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,250 | 161,375 | 6,625 | 0 | 0 |
| **Totals** | **7,250** | **161,375** | **6,625** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I32 | 21 | 0.000 | CE | No | 000 | 000 | 140,663 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,270 | | 0 | 928 | 23,198 |
| CN | 2020 | HSIP | 115,115 | | 0 | 2,350 | 117,465 |
| | | **Project Totals** | **137,385** | | **0** | **3,278** | **140,663** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,448 | 125,216 | 0 | 0 | 0 |
| **Totals** | **15,448** | **125,216** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A32 | 21 | 0.000 | CE | No | 000 | 000 | 220,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 28,800 | | 0 | 1,200 | 30,000 |
| CN | 2020 | HSIP | 186,200 | | 0 | 3,800 | 190,000 |
| | | **Project Totals** | **215,000** | | **0** | **5,000** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,300 | 194,200 | 9,500 | 0 | 0 |
| **Totals** | **16,300** | **194,200** | **9,500** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E32 | 21 | 0.000 | CE | No | 000 | 000 | 266,023 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP | 128,752 | | 0 | 2,627 | 131,379 |
| | | **Project Totals** | **128,752** | | **0** | **2,627** | **131,379** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 128,857 | 2,522 |
| **Totals** | **0** | **0** | **0** | **128,857** | **2,522** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609049M | 609049M32 | 03 | 0.300 | CE | No | 293.70 | 294.00 | 2,500,000 | |

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | DEMO | 2,450,000 | | 0 | 50,000 | 2,500,000 |
| | | **Project Totals** | **2,450,000** | | **0** | **50,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,445,000 | 55,000 | 0 | 0 | 0 |
| **Totals** | **2,445,000** | **55,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609049S | 609049S23 | 13 | 0.650 | CE | No | 296.19 | 296.20 | 4,550,000 | 1907 AdMod |

I-90/Barker to Harvard - Add Lane Harvard Rd Bridge

The Harvard Rd bridge is currently a two lane structure. Northbound traffic volumes are driving the need for an additional northbound lane in order to prevent the northbound traffic queue from impacting the function of the Harvard Rd/Appleway I/S that is located immediately south of I-90. This project adds an additional northbound lane from the intersection north across bridge 90/589 to the westbound on ramp. This added capacity will reduce congestion and the I/S conflict.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 500,000 | 0 | 500,000 |
| RW | 2019 | | 0 | CWA | 50,000 | 0 | 50,000 |
| CN | 2020 | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| | | **Project Totals** | **0** | | **4,550,000** | **0** | **4,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 550,000 | 3,925,000 | 75,000 | 0 | 0 |
| **Totals** | **550,000** | **3,925,000** | **75,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609049L | 609049L32 | 03 | 2.230 | CE | Yes | 293.96 | 296.19 | 3,900,000 | 1906 AdMod |

I-90/Barker to Harvard - Improve Interchanges & Local Roads

Improve Barker Rd and Harvard Rd Interchanges and connect local road network north and south at Henry Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 2,300,000 | 0 | 2,300,000 |
| | | **Project Totals** | **0** | | **2,300,000** | **0** | **2,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 2,300,000 | 0 | 0 |
| **Totals** | **0** | **0** | **2,300,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609049R | 609049R23 | 04 | 1.300 | CE | Yes | 295.15 | 296.45 | 4,000,000 | 19-03 |

I-90/Barker to Harvard - WB on-Ramp Improvement

The configuration of the Harvard Rd I/C delivers westbound traffic on to I-90 with two separate ramps that merge on to I-90 separately, but close together. This condition creates conflict and congestion. This project will combine both on-ramps together prior to connecting with I-90, reducing the merge onto I-90 from two locations to one.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 400,000 | 0 | 400,000 |
| RW | 2019 | | 0 | CWA | 750,000 | 0 | 750,000 |
| CN | 2020 | | 0 | CWA | 2,850,000 | 0 | 2,850,000 |
| | | **Project Totals** | **0** | | **4,000,000** | **0** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,150,000 | 2,789,982 | 60,018 | 0 | 0 |
| **Totals** | **1,150,000** | **2,789,982** | **60,018** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609069J | 609069J32 | 01 | 0.010 | CE | Yes | 295.46 | 295.47 | 14,500,000 | 19-09 |

I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads

New I-90 overcrossing at Henry Rd with local improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 850,000 | 850,000 |
| RW | 2020 | | 0 | | 0 | 5,000,000 | 5,000,000 |
| CN | 2020 | | 0 | CWA | 8,500,000 | 150,000 | 8,650,000 |
| | | **Project Totals** | **0** | | **8,500,000** | **6,000,000** | **14,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 79,686 | 757,028 | 13,286 | 0 | 0 |
| RW | 0 | 3,448,368 | 1,551,632 | 0 | 0 |
| CN | 0 | 0 | 7,031,434 | 1,558,566 | 60,000 |
| **Totals** | **79,686** | **4,205,396** | **8,596,352** | **1,558,566** | **60,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0905(106) | 609047K | 609047K32 | 21 | 58.160 | CE | No | 221.55 | 279.71 | 893,500 | |

I-90/Fishtrap to Latah Creek - Illumination Retrofit

Continuous lighting removal and illumination retrofit.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 766,948 | | 0 | 15,652 | 782,600 |
| | | **Project Totals** | **766,948** | | **0** | **15,652** | **782,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 750,070 | 32,530 | 0 | 0 |
| **Totals** | **0** | **750,070** | **32,530** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609048L | 609048L32 | 14 | 0.190 | CE | No | 0.40 | 0.59 | 2,699,975 | |

I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 237,816 | | 0 | 9,909 | 247,725 |
| CN | 2021 | NHPP | 2,403,205 | | 0 | 49,045 | 2,452,250 |
| | | **Project Totals** | **2,641,021** | | **0** | **58,954** | **2,699,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 144,666 | 2,546,116 | 9,193 | 0 |
| **Totals** | **0** | **144,666** | **2,546,116** | **9,193** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609047E | 609047E32 | 15 | 0.230 | CE | No | 279.49 | 279.72 | 345,150 | |

I-90/Latah Creek Crossing - Study Bridge Movement

Study the pier movement on the South and North Latah Creek crossing bridge to ensure and preserve structural integrity, asset utility and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 331,344 | | 0 | 13,806 | 345,150 |
| | | **Project Totals** | **331,344** | | **0** | **13,806** | **345,150** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 61,996 | 189,254 | 93,900 | 0 | 0 |
| **Totals** | **61,996** | **189,254** | **93,900** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609023W | 609023W32 | 21 | 9.300 | CE | No | 255.00 | 264.30 | 530,183 | |

I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements

Roadside Clear zone mitigation

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | HSIP | 451,030 | | 0 | 9,205 | 460,235 |
| | | **Project Totals** | **451,030** | | **0** | **9,205** | **460,235** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 454,675 | 5,560 | 0 | 0 |
| **Totals** | **0** | **454,675** | **5,560** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609048N | 609048N32 | 47 | 0.010 | CE | No | 279.27 | 279.28 | 816,250 | |

I-90/Lindeke St Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 162,144 | | 0 | 6,756 | 168,900 |
| CN | 2022 | NHPP | 634,403 | | 0 | 12,947 | 647,350 |
| | | **Project Totals** | **796,547** | | **0** | **19,703** | **816,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 102,837 | 713,413 | 0 |
| **Totals** | **0** | **0** | **102,837** | **713,413** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609047C | 609047C32 | 03 | 4.450 | CE | Yes | 271.81 | 277.26 | 18,016,000 | 19-01 |

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange to improve safety and increase capacity through the interchanges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 15,300,000 | 0 | 15,300,000 |
| | | **Project Totals** | **0** | | **15,300,000** | **0** | **15,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,000,000 | 5,300,000 | 0 | 0 | 0 |
| **Totals** | **10,000,000** | **5,300,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609067D | 609067D32 | 03 | 5.450 | CE | Yes | 271.81 | 277.26 | 8,584,000 | 19-01 |

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2

Upgrade and improve Exit 276, Geiger Field I/C.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 200,000 | 0 | 200,000 |
| RW | 2019 | | 0 | CWA | 400,000 | 0 | 400,000 |
| CN | 2019 | | 0 | CWA | 6,700,000 | 0 | 6,700,000 |
| | | **Project Totals** | **0** | | **7,300,000** | **0** | **7,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,575,646 | 2,682,565 | 2,564,811 | 1,371,972 | 1,400,978 |
| **Totals** | **1,575,646** | **2,682,565** | **2,564,811** | **1,371,972** | **1,400,978** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609048Z | 609048Z32 | 14 | 0.140 | CE | No | 287.83 | 287.97 | 228,620 | |

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 158,544 | | 0 | 6,606 | 165,150 |
| CN | 2021 | NHPP | 62,201 | | 0 | 1,269 | 63,470 |
| | | **Project Totals** | **220,745** | | **0** | **7,875** | **228,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 93,857 | 134,260 | 503 | 0 |
| **Totals** | **0** | **93,857** | **134,260** | **503** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609025A | 609025A32 | 21 | 5.800 | CE | No | 264.30 | 270.10 | 530,183 | |

I-90/Salnave Rd to BNSF RR Bridge- Roadside Improvements

Roadside clear zone mitigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | HSIP | 451,030 | | 0 | 9,205 | 460,235 |
| | | **Project Totals** | **451,030** | | **0** | **9,205** | **460,235** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 454,675 | 5,560 | 0 | 0 |
| **Totals** | **0** | **454,675** | **5,560** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609030F | 609030F32 | 25 | 0.010 | CE | No | 298.31 | 298.32 | 536,300 | 19-09 |

I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs

The Existing scale at the I-90 Spokane Port of Entry weight station is settling due to age and normal wear and tear. This project will re- habilitate or replace the scale and surrounding pavement to preserve the weigh station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 97,056 | | 0 | 4,044 | 101,100 |
| CN | 2020 | NHPP | 426,496 | | 0 | 8,704 | 435,200 |
| | | **Project Totals** | **523,552** | | **0** | **12,748** | **536,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 43,327 | 57,773 | 0 | 0 | 0 |
| CN | 0 | 227,131 | 208,069 | 0 | 0 |
| **Totals** | **43,327** | **284,904** | **208,069** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0906(233) | 609047H | 609047H32 | 24 | 8.500 | CE | No | 277.74 | 286.24 | 5,432,000 | |

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 4,395,546 | | 0 | 89,705 | 4,485,251 |
| | | **Project Totals** | **4,395,546** | | **0** | **89,705** | **4,485,251** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,485,251 | 0 | 0 | 0 | 0 |
| **Totals** | **4,485,251** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0290(025) | 629001D | 629001D32 | 11 | 0.100 | DCE | Yes | 0.82 | 0.92 | 23,508,883 | 1908 AdMod |

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 1,764,038 | | 0 | 5,033,535 | 6,797,573 |
| CN | 2021 | NHPP | 2,498,503 | | 0 | 7,129,269 | 9,627,772 |
| CN | 2022 | NHPP | 1,114,202 | | 0 | 3,179,282 | 4,293,484 |
| | | **Project Totals** | **5,376,743** | | **0** | **15,342,086** | **20,718,829** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 6,797,573 | 9,627,773 | 4,293,484 | 16,170 |
| **Totals** | **0** | **6,797,573** | **9,627,773** | **4,293,484** | **16,170** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619506I | 619506I32 | 21 | 0.730 | CE | No | 68.17 | 68.90 | 475,873 | |

US 195/Babb & N Pine Rock Rockfall Slopes - Scaling

Scale unstable rock slope for risk reduction. Reduce potential for active rockfall into roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 64,526 | | 0 | 2,689 | 67,215 |
| CN | 2020 | STP | 400,486 | | 0 | 8,172 | 408,658 |
| | | **Project Totals** | **465,012** | | **0** | **10,861** | **475,873** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 43,012 | 430,673 | 2,188 | 0 | 0 |
| **Totals** | **43,012** | **430,673** | **2,188** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0195(064) | 619509Q | 619509Q32 | 21 | 1.000 | CE | No | 94.44 | 94.44 | 1,497,014 | |

US 195/Thorpe Rd - Intersection Improvements

Provide right turn out to median U-turn to eliminate left turns at intersection. (J-turn).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,346,618 | | 0 | 27,482 | 1,374,100 |
| | | **Project Totals** | **1,346,618** | | **0** | **27,482** | **1,374,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,368,949 | 5,151 | 0 | 0 | 0 |
| **Totals** | **1,368,949** | **5,151** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 600045J | 600045J32 | 21 | 0.000 | CE | No | 0.00 | 0.00 | 167,175 | |

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 47,088 | | 0 | 1,962 | 49,050 |
| CN | 2020 | HSIP | 115,762 | | 0 | 2,363 | 118,125 |
| | | **Project Totals** | **162,850** | | **0** | **4,325** | **167,175** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 29,095 | 138,080 | 0 | 0 | 0 |
| **Totals** | **29,095** | **138,080** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600229F | 600229F32 | 21 | 2.700 | CE | No | 292.96 | 295.66 | 331,800 | |

US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 325,164 | | 0 | 6,636 | 331,800 |
| | | **Project Totals** | **325,164** | | **0** | **6,636** | **331,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 325,430 | 6,370 |
| **Totals** | **0** | **0** | **0** | **325,430** | **6,370** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600227P | 600227P32 | 21 | 0.010 | CE | No | 275.33 | 275.34 | 712,584 | |

US 2/Fairchild AFB - Signal Replacement

Traffic signal has reached its useful life. Replace outdated signal, obsolete system hardware and upgrade signal service & system software. Reduce risk of signal failure and probability of increased maintenance costs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 113,434 | | 0 | 4,726 | 118,160 |
| CN | 2020 | NHPP | 582,536 | | 0 | 11,888 | 594,424 |
| | | **Project Totals** | **695,970** | | **0** | **16,614** | **712,584** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 21,179 | 666,650 | 24,755 | 0 | 0 |
| **Totals** | **21,179** | **666,650** | **24,755** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600227S | 600227S32 | 21 | 0.010 | CE | No | 278.47 | 278.48 | 302,005 | |

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 55,704 | | 0 | 2,321 | 58,025 |
| CN | 2020 | NHPP | 239,100 | | 0 | 4,880 | 243,980 |
| | | **Project Totals** | **294,804** | | **0** | **7,201** | **302,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,673 | 283,194 | 8,138 | 0 | 0 |
| **Totals** | **10,673** | **283,194** | **8,138** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600227R | 600227R32 | 21 | 0.010 | CE | No | 277.98 | 277.99 | 302,005 | |

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 55,704 | | 0 | 2,321 | 58,025 |
| CN | 2020 | NHPP | 239,100 | | 0 | 4,880 | 243,980 |
| | | **Project Totals** | **294,804** | | **0** | **7,201** | **302,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,159 | 279,969 | 8,877 | 0 | 0 |
| **Totals** | **13,159** | **279,969** | **8,877** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(197) | 600226F | 600226F32 | 21 | 7.570 | CE | No | 263.45 | 271.02 | 171,825 | |

US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 168,388 | | 0 | 3,437 | 171,825 |
| | | **Project Totals** | **168,388** | | **0** | **3,437** | **171,825** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 168,526 | 3,299 | 0 |
| **Totals** | **0** | **0** | **168,526** | **3,299** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015C | 600015C32 | 01 | 1.530 | EIS | Yes | 159.06 | 160.59 | 79,643,302 | 19-01 |

US 395/NSC BNSF - 2nd Railroad Realignment

Realignment and relocation of BNSF railroad track west of existing track from Rowan Street to Cleveland Street. Includes two new railroad structures over Wellesley Avenue and spur line to the tank farm east of the NSC alignment. Other work to include grading, realignment of city streets, utility relocations, retaining walls, drainage, minor paving and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 9,445,356 | 0 | 9,445,356 |
| CN | 2019 | | 0 | CWA | 50,000,000 | 0 | 50,000,000 |
| | | **Project Totals** | **0** | | **59,445,356** | **0** | **59,445,356** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 9,445,356 | 0 | 0 | 0 | 0 |
| CN | 22,689,646 | 26,629,930 | 680,424 | 0 | 0 |
| **Totals** | **32,135,002** | **26,629,930** | **680,424** | **0** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015S | 600015S32 | 01 | 3.220 | EIS | Yes | 282.37 | 285.59 | 296,146,398 | |

US 395/NSC I-90 to Sprague Ave

This project provides for the improvement of the North Spokane Corridor by constructing a new interchange with Interstate 90, by grading, drainage, paving, structures, erosion control, traffic control, site preparation, and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 6,901,485 | 0 | 6,901,485 |
| RW | 2019 | | 0 | CWA | 13,533,672 | 0 | 13,533,672 |
| | | **Project Totals** | **0** | | **20,435,157** | **0** | **20,435,157** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,572,133 | 1,292,330 | 1,334,602 | 1,292,330 | 1,410,089 |
| RW | 2,820,239 | 4,343,283 | 3,329,851 | 1,833,831 | 1,206,468 |
| CN | 0 | 0 | 0 | 0 | 274,684,998 |
| **Totals** | **4,392,372** | **5,635,613** | **4,664,453** | **3,126,161** | **277,301,555** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015J | 600015J32 | 08 | 0.250 | EIS | Yes | 158.80 | 159.05 | 61,129,895 | |

US 395/NSC Spokane River Crossing

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2019 | | | 0 | CWA | 12,368,495 | 0 | 12,368,495 |
| CN | 2021 | | | 0 | CWA | 41,568,800 | 0 | 41,568,800 |
| | | | **Project Totals** | **0** | | **53,937,295** | **0** | **53,937,295** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 2,874,761 | 7,465,179 | 2,028,555 | 0 | 0 |
| CN | 0 | 0 | 18,981,624 | 22,433,358 | 153,818 |
| **Totals** | **2,874,761** | **7,465,179** | **21,010,179** | **22,433,358** | **153,818** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015E | 600015E32 | 01 | 1.210 | EIS | Yes | 159.95 | 161.16 | 53,018,100 | 19-01 |

US 395/NSC Spokane River to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 558,500 | 0 | 558,500 |
| CN | 2020 | | 0 | CWA | 48,388,000 | 0 | 48,388,000 |
| | | **Project Totals** | **0** | | **48,946,500** | **0** | **48,946,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 307,707 | 250,793 | 0 | 0 | 0 |
| CN | 0 | 1,622,013 | 24,495,359 | 21,891,811 | 378,817 |
| **Totals** | **307,707** | **1,872,806** | **24,495,359** | **21,891,811** | **378,817** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015F | 600015F32 | 01 | 1.210 | EIS | No | 159.95 | 161.16 | 16,078,500 | 19-07 |

US 395/NSC Spokane River to Columbia - Shared Use Path

Design & construct new shared use path adjacent the North Spokane Corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 1,566,000 | 0 | 1,566,000 |
| CN | 2021 | | 0 | CWA | 14,512,500 | 0 | 14,512,500 |
| | | **Project Totals** | **0** | | **16,078,500** | **0** | **16,078,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 104,818 | 1,390,287 | 70,896 | 0 | 0 |
| CN | 0 | 0 | 4,699,000 | 9,813,500 | 0 |
| **Totals** | **104,818** | **1,390,287** | **4,769,896** | **9,813,500** | **0** |

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015M | 600015M32 | 08 | 1.610 | EIS | No | 157.23 | 158.84 | 367,121,300 | |

US 395/NSC Sprague Ave to Spokane River

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CWA | 9,490,000 | 0 | 9,490,000 |
| RW | 2019 | | | 0 | CWA | 41,865,478 | 0 | 41,865,478 |
| CN | 2021 | | | 0 | CWA | 311,962,500 | 0 | 311,962,500 |
| | | | **Project Totals** | **0** | | **363,317,978** | **0** | **363,317,978** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 4,274,971 | 4,146,048 | 1,068,981 | 0 | 0 |
| RW | 8,438,457 | 15,964,182 | 17,462,838 | 0 | 0 |
| CN | 0 | 0 | 31,695,817 | 49,908,146 | 230,362,537 |
| **Totals** | **12,713,428** | **20,110,230** | **50,227,636** | **49,908,146** | **230,362,537** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015D | 600015D32 | 01 | 0.930 | EIS | No | 160.05 | 160.98 | 30,450,300 | |

US 395/NSC-Wellesley Ave Improvements

Construct a new interchange at Wellesley Ave to include new bridges, city streets, mainline roadway, retaining walls and utility relocation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 28,684,000 | 0 | 28,684,000 |
| | | **Project Totals** | **0** | | **28,684,000** | **0** | **28,684,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,880,497 | 13,406,055 | 6,218,003 | 179,445 |
| **Totals** | **0** | **8,880,497** | **13,406,055** | **6,218,003** | **179,445** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **53,662,027** | **632,794,786** | **22,343,395** | **708,800,208** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Aberdeen

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5035(003) | | WA-06714 | 21 | 0.600 | CE | No | Fuller Way/Market Street | F Street/Market Street | 1,916,250 | |

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement, a free right movement onto Market Street from Fuller Way and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 302,750 | | 0 | 47,250 | 350,000 |
| CN | 2021 | STP(US) | 1,211,000 | | 0 | 189,000 | 1,400,000 |
| | | **Project Totals** | **1,513,750** | | **0** | **236,250** | **1,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 302,750 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,400,000 | 0 | 0 |
| **Totals** | **302,750** | **0** | **1,400,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Grays Harbor

**Agency:** Aberdeen

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-10562 | 21 | 0.560 | CE | Yes | MP 47.57 | MP 48.13 | 480,852 | |

Grays Harbor College Neighborhood Connection

Creation of sidewalk and bike lanes that will connect pedestrians and bicyclist to Grays Harbor College from commercial areas and local neighborhoods. Project will include new curb, gutter, sidewalk, drainage and re-stripping existing pavement on Boone Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | TAP(US) | 1,000 | | 0 | 4,000 | 5,000 |
| CN | 2019 | TAP(US) | 344,531 | | 0 | 100,000 | 444,531 |
| | | **Project Totals** | **345,531** | | **0** | **104,000** | **449,531** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 444,531 | 0 | 0 | 0 | 0 |
| **Totals** | **449,531** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Aberdeen

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-11898 | 21 | | CE | No | Various | Various | 260,300 | 19-02 |

West Aberdeen Safety Improvements

Install high visibility crosswalks and curb ramps adjacent to AJ West Elementary School and install stop bars at intersections in West Aberdeen

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 22,500 | | 0 | 2,500 | 25,000 |
| CN | 2020 | HSIP | 235,300 | | 0 | 0 | 235,300 |
| | | **Project Totals** | **257,800** | | **0** | **2,500** | **260,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 235,300 | 0 | 0 | 0 |
| **Totals** | **25,000** | **235,300** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Aberdeen** | **2,117,081** | **0** | **342,750** | **2,459,831** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Castle Rock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-00417 | 04 | 0.270 | CE | No | SR 504 | Ramsy Street NE | 1,261,190 | 19-03 |

Dougherty Drive Reconstruction Phase 1

Perform full depth reclamation of the existing roadway and a hot mix asphalt overlay. Provide new sidewalk on one side and street lighting between SR 504 and Ramsey Street NE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 16,400 | TIB | 44,169 | 0 | 60,569 |
| CN | 2019 | STP(R) | 400,496 | TIB | 650,175 | 109,375 | 1,160,046 |
| | | **Project Totals** | **416,896** | | **694,344** | **109,375** | **1,220,615** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,569 | 0 | 0 | 0 | 0 |
| CN | 1,160,046 | 0 | 0 | 0 | 0 |
| **Totals** | **1,220,615** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Castle Rock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-00418 | 04 | 0.230 | CE | No | Ramsey Street NE | South City Limits | 245,859 | 19-03 |

Dougherty Drive Reconstruction Phase 2

Full depth reclamation and hot mix asphalt overlay between Ramsey Street NE and South City Limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 3,600 | TIB | 10,471 | 0 | 14,071 |
| CN | 2019 | STP(R) | 50,500 | TIB | 162,066 | 8,559 | 221,125 |
| | | **Project Totals** | **54,100** | | **172,537** | **8,559** | **235,196** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 14,071 | 0 | 0 | 0 | 0 |
| CN | 221,125 | 0 | 0 | 0 | 0 |
| **Totals** | **235,196** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Castle Rock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0504(011) | | WA-06761 | 28 | 0.170 | CE | No | Dougherty Drive | 400' NE of Boyd Avenue | 301,200 | 19-01 |

Exit 49 Pedestrian Improvement Project - Phase II

This phase will include a pedestrian crossing of SR-504 at the intersection of Boyd Lane NE with pedestrian active signal system, pedestrian friendly lighting and landscaping will also be installed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(R) | 40,000 | | 0 | 662 | 40,662 |
| | | **Project Totals** | **40,000** | | **0** | **662** | **40,662** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 40,662 | 0 | 0 | 0 | 0 |
| **Totals** | **40,662** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Castle Rock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-11256 | 28 | 0.170 | CE | No | Exit 49 SB offramp | Dougherty Dr. NE/Old Pacific Hwy | 284,750 | 19-03 |

Six Rivers Regional Trail Improvements, Phase I

This project will start at Exit 49 on I-5 on the west side by the WSDOT park-n-ride where the new visitor center is located and proceed across the I-5 overpass to the intersection of Dougherty Dr. NE / Old Pacific Highway. Improvements will consist of delineators on the overpass to clarify vehicle and shared use lanes, a shared use path between off-ramps and the Dougherty Dr./Old Pacific Highway intersection, pedestrian activated crossing upgrades and landscape.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 27,600 | | 0 | 5,400 | 33,000 |
| CN | 2021 | TAP(R) | 209,750 | | 0 | 42,000 | 251,750 |
| | | **Project Totals** | **237,350** | | **0** | **47,400** | **284,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 33,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 251,750 | 0 | 0 |
| **Totals** | **33,000** | **0** | **251,750** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Castle Rock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11940 | 18 | | CE | No | N/A | N/A | 75,000 | 19-03 |

Six Rivers Regional Trail Planning

The project involves an evaluation of the entire proposed trail route and the development of planning level cost estimates for each section of the trail. These planning level costs will be utilized in applying for funding of design and construction of the trail system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | TAP(R) | 62,500 | | 0 | 12,500 | 75,000 |
| | | **Project Totals** | **62,500** | | **0** | **12,500** | **75,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 75,000 | 0 | 0 | 0 | 0 |
| **Totals** | **75,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Castle Rock** | **810,846** | **866,881** | **178,496** | **1,856,223** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Centralia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-01074 | 03 | 0.570 | CE | No | Johnson Road | Scheuber Road | 2,989,580 | |

Borst Avenue Improvement

This project includes the addition of pedestrian facility full length and reconstruction of the existing roadway. There will also be a new storm system installed, new signs and lane markings installed as part of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | TIB | 264,825 | 88,275 | 353,100 |
| CN | 2019 | | 0 | TIB | 1,977,360 | 659,120 | 2,636,480 |
| | | **Project Totals** | **0** | | **2,242,185** | **747,395** | **2,989,580** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 353,100 | 0 | 0 | 0 | 0 |
| CN | 2,636,480 | 0 | 0 | 0 | 0 |
| **Totals** | **2,989,580** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Lewis

**Agency:** Centralia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5652(008) | | WA-09151 | 07 | 0.600 | CE | Yes | Johnson Road | Galvin Road | 1,875,000 | |

Harrison Avenue Reconstruction Project

This project includes the planing of the existing  wearing course, repaving of the new wearing course, widen both sides of the street, addition of curb, gutter, sidewalk and ADA access ramps, new lane markings and new signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 151,375 | | 0 | 23,625 | 175,000 |
| CN | 2020 | STP(US) | 1,352,860 | | 0 | 211,140 | 1,564,000 |
| | | **Project Totals** | **1,504,235** | | **0** | **234,765** | **1,739,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 75,000 | 0 | 0 | 0 |
| CN | 0 | 1,564,000 | 0 | 0 | 0 |
| **Totals** | **100,000** | **1,639,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Centralia** | **1,504,235** | **2,242,185** | **982,160** | **4,728,580** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Chehalis

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11961 | 05 | 1.430 | DCE | No | N. National Avenue | NE Scott Johnson | 875,000 | 19-04 |

Kresky Avenue Resurfacing Project

Grind & Inlay

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 64,900 | | 0 | 10,100 | 75,000 |
| CN | 2019 | STP(US) | 692,000 | | 0 | 108,000 | 800,000 |
| | | **Project Totals** | **756,900** | | **0** | **118,100** | **875,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 75,000 | 0 | 0 | 0 | 0 |
| CN | 800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **875,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Chehalis** | **756,900** | **0** | **118,100** | **875,000** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03104 | 04 | 1.430 | CE | Yes | 0.90 | 2.33 | 4,393,977 | 1904 AdMod |

Delameter Road (MP 0.90 to 2.33)

Road reconstruction to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 2,000 | 2,000 |
| RW | 2019 | | 0 | | 0 | 2,000 | 2,000 |
| CN | 2019 | HIP(R) | 51,477 | | 0 | 0 | 51,477 |
| CN | 2019 | STP(R) | 1,123,000 | CRAB | 747,000 | 2,468,500 | 4,338,500 |
| | | **Project Totals** | **1,174,477** | | **747,000** | **2,472,500** | **4,393,977** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,000 | 0 | 0 | 0 | 0 |
| RW | 2,000 | 0 | 0 | 0 | 0 |
| CN | 4,389,977 | 0 | 0 | 0 | 0 |
| **Totals** | **4,393,977** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(492) | | WA-10869 | 21 | | CE | No | Various | Various | 430,000 | 1901 AdMod |

Install/Upgrade Curve Warning Signs

Install new signs and replace existing warning signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 18,000 | | 0 | 2,000 | 20,000 |
| CN | 2019 | HSIP | 342,000 | | 0 | 38,000 | 380,000 |
| | | **Project Totals** | **360,000** | | **0** | **40,000** | **400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 380,000 | 0 | 0 | 0 | 0 |
| **Totals** | **400,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(491) | | WA-10868 | 21 | | CE | No | Various | Various | 380,000 | 1901 AdMod |

Install/Upgrade Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 350,000 | | 0 | 0 | 350,000 |
| | | **Project Totals** | **350,000** | | **0** | **0** | **350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 350,000 | 0 | 0 | 0 | 0 |
| **Totals** | **350,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6741(007) | | WA-03122 | 11 | 0.450 | CE | Yes | 1.50 | 1.95 | 2,915,000 | 1901 AdMod |

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 10,000 | 10,000 |
| RW | 2019 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2019 | STP(BR) | 2,016,000 | | 0 | 504,000 | 2,520,000 |
| | | **Project Totals** | **2,016,000** | | **0** | **524,000** | **2,540,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| RW | 10,000 | 0 | 0 | 0 | 0 |
| CN | 2,020,000 | 500,000 | 0 | 0 | 0 |
| **Totals** | **2,040,000** | **500,000** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-03105 | 04 | 0.660 | CE | Yes | 0.13 | 0.79 | 2,590,000 | 19-04 |

South Cloverdale Road

Reconstruct roadway to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 419,500 | CRAB | 50,000 | 20,500 | 490,000 |
| RW | 2019 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2020 | | 0 | CRAB | 1,250,000 | 750,000 | 2,000,000 |
| | | **Project Totals** | **419,500** | | **1,300,000** | **870,500** | **2,590,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 300,000 | 190,000 | 0 | 0 | 0 |
| RW | 75,000 | 25,000 | 0 | 0 | 0 |
| CN | 0 | 1,500,000 | 500,000 | 0 | 0 |
| **Totals** | **375,000** | **1,715,000** | **500,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Cowlitz Co.** | **4,319,977** | **2,047,000** | **3,907,000** | **10,273,977** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** GHCOG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07777 | 18 | | CE | No | n/a | n/a | 75,145 | 1901 AdMod |

STP Administration 2020

GHCOG planning activities for 2020, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(R) | 65,000 | | 0 | 10,145 | 75,145 |
| | | **Project Totals** | **65,000** | | **0** | **10,145** | **75,145** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 74,145 | 0 | 0 | 0 |
| **Totals** | **0** | **74,145** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** GHCOG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09911 | 18 | | CE | No | n/a | n/a | 75,145 | 1901 AdMod |

STP Administration 2021

GHCOG planning activities for 2021, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | STP(R) | 65,000 | | 0 | 10,145 | 75,145 |
| | | **Project Totals** | **65,000** | | **0** | **10,145** | **75,145** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 75,145 | 0 | 0 |
| **Totals** | **0** | **0** | **75,145** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for GHCOG** | **130,000** | **0** | **20,290** | **150,290** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08813 | 21 | 1.740 | CE | No | Various | Various | 720,500 | 19-03 |

2018 County Safety Project

The project will install guardrails at up to 12 high risk locations on various county roads.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 675,500 | | 0 | 0 | 675,500 |
| | | **Project Totals** | **675,500** | | **0** | **0** | **675,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 675,500 | 0 | 0 | 0 | 0 |
| **Totals** | **675,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03973 | 05 | 0.710 | CE | No | 000.384 | 1.099 | 470,000 | 1905 AdMod |

Montesano Street Paving Project

Pave the road and shoulder along Montesano Street between Westport and the Ocosta Schools

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 60,550 | | 0 | 9,450 | 70,000 |
| | | **Project Totals** | **60,550** | | **0** | **9,450** | **70,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 70,000 | 0 | 0 | 0 |
| **Totals** | **0** | **70,000** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11310 | 28 | 0.220 | CE | Yes | 0.10 | 0.32 | 635,000 | 19-03 |

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 50,000 | | 0 | 10,000 | 60,000 |
| RW | 2020 | TAP(R) | 50,000 | | 0 | 25,000 | 75,000 |
| | | **Project Totals** | **100,000** | | **0** | **35,000** | **135,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| RW | 50,000 | 25,000 | 0 | 0 | 0 |
| **Totals** | **110,000** | **25,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Grays Harbor Co.** | **836,050** | **0** | **44,450** | **880,500** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Grays Harbor Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | GHT-06198 | 18 | | CE | No | N/A | N/A | 98,266 | 1901 AdMod |

Grays Harbor Transit Commuter Study

The project is a study to evaluate commuter needs, forecast utilizations, evaluate and determine locations for park and ride locations and their associated infrastructure needs, and develop project costs in order to maximize cross connections with regional transit providers thereby increasing both economic vitality and mobility in Grays Harbor County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(US) | 85,000 | | 0 | 13,266 | 98,266 |
| | | **Project Totals** | **85,000** | | **0** | **13,266** | **98,266** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 98,266 | 0 | 0 | 0 | 0 |
| **Totals** | **98,266** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Grays Harbor Transit** | **85,000** | **0** | **13,266** | **98,266** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Hoquiam

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-01126 | 21 | 0.110 | CE | Yes | MP 0.46 | MP 0.57 | 1,740,000 | 1904 AdMod |

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave)
Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 151,375 | | 0 | 23,625 | 175,000 |
| RW | 2021 | STP(US) | 56,225 | | 0 | 8,775 | 65,000 |
| | | **Project Totals** | **207,600** | | **0** | **32,400** | **240,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 175,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 65,000 | 0 | 0 |
| **Totals** | **175,000** | **0** | **65,000** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Hoquiam

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11962 | 21 | | CE | No | Various | Various | 253,203 | 19-04 |

US 101/5th St to S H St – Paving

Planing and paving portions of 6th St, 7th St, 23rd St, & 31st St abutting Simpson Ave (US 101). Work is being done by WSDOT as part of their paving contract.
Paving on 23rd Ave will use the HIP federal funds and the other locations are covered by local funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(US) | 117,239 | | 0 | 18,297 | 135,536 |
| CN | 2019 | | 0 | | 0 | 117,667 | 117,667 |
| | | **Project Totals** | **117,239** | | **0** | **135,964** | **253,203** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 253,203 | 0 | 0 | 0 | 0 |
| **Totals** | **253,203** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Hoquiam** | **324,839** | **0** | **168,364** | **493,203** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | H210(008) | | WA-06389 | 03 | 1.250 | CE | Yes | 10.600 | 11.85 | 4,717,000 | 19-01 |

Centralia Alpha Road Improvements

Slope stabilization, intersection improvements, roadway widening, resurfacing with hot mix asphalt, guardrail, and other related work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(R) | 1,533,889 | CRAB | 2,000,000 | 966,111 | 4,500,000 |
| | | **Project Totals** | **1,533,889** | | **2,000,000** | **966,111** | **4,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 4,500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **4,500,000** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(479) | | WA-10819 | 21 | | CE | Yes | Countywide | Countywide | 930,000 | 19-01 |

Highway Safety Improvement Program - Phase II

Upgrade signs, improve clear zone (flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 750,000 | | 0 | 0 | 750,000 |
| | | **Project Totals** | **750,000** | | **0** | **0** | **750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 750,000 | 0 | 0 | 0 | 0 |
| **Totals** | **750,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | CRP-2187D | 05 | 0.990 | DCE | No | 0.000 | 0.985 | 1,105,000 | 19-02 |

Interstate Avenue Paving

HMA paving and other related work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 51,900 | | 0 | 8,100 | 60,000 |
| CN | 2019 | HIP(US) | 160,395 | | 0 | 25,033 | 185,428 |
| CN | 2019 | STP(US) | 743,530 | | 0 | 116,042 | 859,572 |
| | | **Project Totals** | **955,825** | | **0** | **149,175** | **1,105,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 1,045,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,105,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07344 | 15 | | CE | No | N/A | N/A | 1,185,000 | 19-01 |

North County Industrial Access

Finalize regional design efforts for a direct industrial ingress/egress arterial two-lane, two-way truck route from Interstate 5 to North Lewis County industrial properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 135,000 | 135,000 |
| | | **Project Totals** | **0** | | **0** | **135,000** | **135,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 110,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| **Totals** | **110,000** | **5,000** | **5,000** | **5,000** | **10,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 2021(054) | | WA-10886 | 47 | | DCE | No | 2.46 | N/A | 367,743 | 19-01 |

Pleasant Valley MP 2.46 Bridge Scour

Scour Repair - scour has undermined approach and is within footing limits. This project is to armor the abutment and spread footings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(BR) | 309,940 | | 0 | 0 | 309,940 |
| | | **Project Totals** | **309,940** | | **0** | **0** | **309,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 309,940 | 0 | 0 | 0 |
| **Totals** | **0** | **309,940** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2021(055) | | WA-10887 | 47 | | DCE | No | 0.57 | N/A | 456,385 | 19-01 |

Stowell MP 0.57 Bridge Scour

Scour Repair - scour has undermined approach and spread footings. This project is to armor the abutment and spread footings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(BR) | 375,460 | | 0 | 0 | 375,460 |
| | | **Project Totals** | **375,460** | | **0** | **0** | **375,460** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 375,460 | 0 | 0 | 0 |
| **Totals** | **0** | **375,460** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Lewis Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2021(056) | | WA-10885 | 10 | 0.010 | DCE | No | 0.22 | N/A | 1,706,750 | 19-01 |

Townsend Bridge #223 Replacement

Bridge replacement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(BR) | 1,287,120 | | 0 | 200,880 | 1,488,000 |
| | | **Project Totals** | **1,287,120** | | **0** | **200,880** | **1,488,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,488,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,488,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lewis Co.** | **5,212,234** | **2,000,000** | **1,451,166** | **8,663,400** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** McCleary

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Z141(004) | | WA-05603 | 04 | 0.260 | CE | Yes | Mox Chehalis | E. Oak Street | 2,680,272 | 19-05 |

S. 3rd Street Upper

Intersection improvements, resurface and repair, new curb and gutter, storm,sidewalks and shared bike lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HIP(R) | 74,644 | | 0 | 11,650 | 86,294 |
| | | **Project Totals** | **74,644** | | **0** | **11,650** | **86,294** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 86,294 | 0 | 0 | 0 | 0 |
| **Totals** | **86,294** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for McCleary** | **74,644** | **0** | **11,650** | **86,294** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Montesano

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 5182(001) | | WA-06758 | 06 | 0.340 | CE | No | Academy | Medcalf | 273,000 | 1905 AdMod |

Beacon Ave. Chip Seal

Chip Seal East Beacon Avenue from Academy to Medcalf, including dig outs, pre-leveling and striping

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 218,845 | | 0 | 34,155 | 253,000 |
| | | **Project Totals** | **218,845** | | **0** | **34,155** | **253,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 253,000 | 0 | 0 | 0 |
| **Totals** | **0** | **253,000** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Grays Harbor

**Agency:** Montesano

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10834 | 04 | 0.190 | CE | Yes | Main Street | 4th Street | 1,590,000 | |

West Pioneer Ave - Main to 4th

West Pioneer Avenue Improvements to include grinding and paving, rebuilding street subgrade in failed areas, replacing sidewalk, installation of curb and gutter, pedestrian amenities and stormwater drainage improvements from east of the Main Street to the middle of the 4th Street intersection. New work and adjacent areas to meet ADA requirements. Temporary construction easements will be obtained and utilities will be relocated or adjusted to accommodate the street upgrade

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 164,350 | | 0 | 25,650 | 190,000 |
| | | **Project Totals** | **164,350** | | **0** | **25,650** | **190,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 190,000 | 0 | 0 | 0 |
| **Totals** | **0** | **190,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Montesano** | **383,195** | **0** | **59,805** | **443,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Lewis

**Agency:** Morton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10069 | 28 | 0.260 | CE | No | Elementary School | Backstrom Park | 484,802 | 1902 AdMod |

Main Avenue

side walk improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 42,599 | TIB | 26,200 | 0 | 68,799 |
| CN | 2020 | TAP(R) | 357,203 | TIB | 58,800 | 0 | 416,003 |
| | | **Project Totals** | **399,802** | | **85,000** | **0** | **484,802** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 68,799 | 0 | 0 | 0 | 0 |
| CN | 0 | 416,003 | 0 | 0 | 0 |
| **Totals** | **68,799** | **416,003** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Morton** | **399,802** | **85,000** | **0** | **484,802** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Pacific

**Agency:** Pacific Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 25BN(001) | | WA-11790 | 04 | 1.000 | CE | No | 5.92 | 6.92 | 408,000 | 1904 AdMod |

Parpala Road

Resurface with hot mix asphalt

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 8,650 | | 0 | 1,350 | 10,000 |
| CN | 2019 | STP(R) | 344,000 | | 0 | 54,000 | 398,000 |
| | | **Project Totals** | **352,650** | | **0** | **55,350** | **408,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 398,000 | 0 | 0 | 0 | 0 |
| **Totals** | **408,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pacific Co.** | **352,650** | **0** | **55,350** | **408,000** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Grays Harbor

**Agency:** Port of Grays Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11912 | 05 | 0.850 | CE | No | N/A | N/A | 510,000 | 1905 AdMod |

Port Paving Project

Project includes three segments:
1st Street from Port Industrial Road to PSAP Railroad ROW.
Ingram Street from Henderson Way to Western Terminus.
Maple Street from Port Industrial Way to PASP Railroad ROW.

Overlay existing asphalt surface from edge of pavement including intersections and approach aprons transitions. Inspect and replace drainage infrastructure as necessary to protect roadway from deterioration. Raise sewer manhole lids and water valves as required to match final pavement surface. Install new signage including traffic markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 110,287 | | 0 | 17,213 | 127,500 |
| CN | 2020 | STP(US) | 330,863 | | 0 | 51,637 | 382,500 |
| | | **Project Totals** | **441,150** | | **0** | **68,850** | **510,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 127,500 | 0 | 0 | 0 |
| CN | 0 | 382,500 | 0 | 0 | 0 |
| **Totals** | **0** | **510,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Grays Harbor** | **441,150** | **0** | **68,850** | **510,000** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Cowlitz

**Agency:** Port of Kalama

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10104 | 44 | 0.100 | CE | No | N/A | N/A | 21,500,000 | |

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Dock

The new export dock is designed to accommodate both the existing fleet and future generations of methanol carriers. The dock would generally be 530 feet long and 36 feet wide and would be designed to accommodate vessels ranging in size from 45,000 deadweight tonnage (DWT) to 127,000 DWT, measuring from 600 to 900 feet in length, and 106 to 152 feet in width. The dock would consist of a transition platform, trestle, and turning platform. From the access trestle, the berth face of the dock would extend approximately 530 feet downstream, and would consist of an approximately 100- by 54-foot transition platform, a 370- by 36-foot berth trestle, and a 104- by 112-foot turning platform.

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | **Project Totals** | **0** | | **0** | **1,000,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,000,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO  N Inside  Y Outside  **November 14, 2019**

**County:** Cowlitz

**Agency:** Port of Kalama

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-10105 | 01 | 0.720 | CE | No | Eastwind Rd | Columbia River | 1,320,000 | |

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Improvements to Trandewinds and Eastwind Roads

Improvements to local roads to include: Road "A" will be a new, 680-foot long road that will provide access to Air Liquide, an existing Port tenant, and to the Port's wastewater treatment plant. The new road will also provide emergency response access to the methanol plant. Road "A" is needed because the existing access road will be taken out of service to accommodate the new methanol plant footprint. Road "B" will be a 3,100-foot long improvement to an existing gravel road that today is not capable of handling general road or bike traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 120,000 | 120,000 |
| | | **Project Totals** | **0** | | **0** | **120,000** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 120,000 | 0 | 0 | 0 | 0 |
| **Totals** | **120,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Port of Kalama

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-10102 | 03 | 0.930 | CE | No | I5 Exit 32/Kalama River Rd | Norris Pit Rd | 6,675,554 | 1901 AdMod |

Spencer Creek Business Park Surface Street Improvement

The Port of Kalama is improving Kalama River Road and Highway 99 to achieve the vision of the Port's East Port Master Plan, which includes creation of Spencer Creek Business Park and Haydu Community Park. The project is adjacent to Interstate 5, on the east side of exit 32.
The Port will improve roadway by adding a third lane throughout the project, expanding each lane's width, and adding sidewalks, pedestrian crossings, traffic-calming features and landscaping. In addition, the Port will construct a roundabout at the intersection of Kalama River Road and Highway 99.
The current road condition consists of two, 12-foot lanes. Kalama River Road has a 35-mph speed limit. Highway 99 has a 40-mph speed limit. The two roads intersect, with traffic controlled by a single stop sign on Highway 99 at a T-intersection with Kalama River Road. The road is primarily travelled for local residences, recreation and logging industry.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 305,300 | 305,300 |
| CN | 2019 | | 0 | | 0 | 6,370,254 | 6,370,254 |
| | | **Project Totals** | **0** | | **0** | **6,675,554** | **6,675,554** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 305,300 | 0 | 0 | 0 | 0 |
| CN | 6,370,254 | 0 | 0 | 0 | 0 |
| **Totals** | **6,675,554** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Kalama** | **0** | **0** | **7,795,554** | **7,795,554** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Woodland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | WA-09993 | 18 | 0.800 | CE | No | Pacific Avenue | Atlantic Avenue | 681,000 | 1903 AdMod |

City of Woodland Transportation Feasibility Study for Exit 21, I-5 Interchange with SR-503 (Lewis River Road)

Develop designs for Exit 21 on both sides of I-5.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 600,000 | | 0 | 81,000 | 681,000 |
| | | **Project Totals** | **600,000** | | **0** | **81,000** | **681,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 681,000 | 0 | 0 | 0 |
| **Totals** | **0** | **681,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:** Cowlitz

**Agency:** Woodland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-09994 | 28 | 0.130 | CE | No | Buckeye Street | 716 Hoffman Street | 113,500 | 19-02 |

Hoffman Street Pedestrian Facility

Connect existing Hoffman Street sidewalk from Buckeye Street to 716 Hoffman Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(US) | 100,000 | | 0 | 13,500 | 113,500 |
| | | **Project Totals** | **100,000** | | **0** | **13,500** | **113,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 113,500 | 0 | 0 | 0 | 0 |
| **Totals** | **113,500** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Woodland** | **700,000** | **0** | **94,500** | **794,500** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(785) | 300098J | 300098J14 | 21 | | CE | No | Various | Various | 883,872 | |

Olympic Region - Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 705,659 | | 0 | 14,401 | 720,060 |
| | | **Project Totals** | **705,659** | | **0** | **14,401** | **720,060** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 720,060 | 0 | 0 | 0 | 0 |
| **Totals** | **720,060** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300099J | 300099J-14 | 21 | | CE | No | Various | Various | 688,141 | |

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 94,610 | | 0 | 3,943 | 98,553 |
| | | **Project Totals** | **94,610** | | **0** | **3,943** | **98,553** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 98,553 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 589,588 |
| **Totals** | **0** | **0** | **98,553** | **0** | **589,588** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018C | 300018C-14 | 21 | | CE | No | Various | Various | 254,632 | 1901 AdMod |

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 222,054 | | 0 | 4,532 | 226,586 |
| | | **Project Totals** | **222,054** | | **0** | **4,532** | **226,586** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 226,586 | 0 | 0 | 0 | 0 |
| **Totals** | **226,586** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300072J | 300072J-14 | 21 | | CE | No | Various | Various | 3,149,852 | |

OR Major Electrical Rehab (I-5, SR 507, 510) - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 293,683 | | 0 | 12,237 | 305,920 |
| CN | 2022 | STP | 2,787,053 | | 0 | 56,879 | 2,843,932 |
| | | **Project Totals** | **3,080,736** | | **0** | **69,116** | **3,149,852** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 305,920 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,843,932 | 0 |
| **Totals** | **0** | **0** | **305,920** | **2,843,932** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 310517A | 310517A-14 | 21 | 0.060 | CE | Yes | 032.60 | 032.66 | 517,729 | |

SR 105 Spur/I/S of Ocean Ave and Montesano St - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CWA | 144,620 | 0 | 144,620 |
| RW | 2019 | | | 0 | CWA | 22,548 | 0 | 22,548 |
| CN | 2020 | | | 0 | CWA | 350,561 | 0 | 350,561 |
| | | | **Project Totals** | **0** | | **517,729** | **0** | **517,729** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 144,620 | 0 | 0 | 0 | 0 |
| RW | 22,548 | 0 | 0 | 0 | 0 |
| CN | 0 | 350,561 | 0 | 0 | 0 |
| **Totals** | **167,168** | **350,561** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0105(026) | 310503C | 310503C-14 | 21 | 1.120 | CE | Yes | 047.64 | 048.76 | 597,217 | |

SR 105/Westport Rd to Scott St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 24,833 | | 0 | 507 | 25,340 |
| CN | 2020 | STP | 491,558 | | 0 | 10,031 | 501,589 |
| | | **Project Totals** | **516,391** | | **0** | **10,538** | **526,929** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 25,340 | 0 | 0 | 0 | 0 |
| CN | 0 | 501,589 | 0 | 0 | 0 |
| **Totals** | **25,340** | **501,589** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310701D | 310701D-14 | 21 | 0.020 | CE | Yes | 004.33 | 004.35 | 328,904 | |

SR 107/.2 Mile N of Preachers Slough Rd - Culvert Replacement

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #149290.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 126,739 | | 0 | 5,281 | 132,020 |
| RW | 2022 | STP | 16,252 | | 0 | 332 | 16,584 |
| | | **Project Totals** | **142,991** | | **0** | **5,613** | **148,604** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 132,020 | 0 | 0 |
| RW | 0 | 0 | 0 | 16,584 | 0 |
| CN | 0 | 0 | 0 | 0 | 180,300 |
| **Totals** | **0** | **0** | **132,020** | **16,584** | **180,300** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 310929F | 310929F-14 | 14 | 10.170 | CE | No | 021.38 | 031.55 | 186,411 | |

SR 109/Copalis River Br to Moclips River Br - Special Repairs

The expansion joints on bridges 109/17, 109/20 and 109/23 are deteriorating and the bridge decks also need rehabilitation. By rehabilitating the expansion joints, the structural integrity should be preserved and the service live of the structure extended. Bridge deck and expansion joints rehab 109/17, 109/20, 109/23.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 23,058 | | 0 | 961 | 24,019 |
| CN | 2021 | | NHPP | 159,144 | | 0 | 3,248 | 162,392 |
| | | | **Project Totals** | **182,202** | | **0** | **4,209** | **186,411** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 24,019 | 0 | 0 | 0 |
| CN | 0 | 0 | 162,392 | 0 | 0 |
| **Totals** | **0** | **24,019** | **162,392** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310927B | 310927B-14 | 14 | 0.070 | CE | No | 006.45 | 006.52 | 153,750 | |

SR 109/Grass Creek Bridge - Special Repair

The timber piles are deteriorating. Replacing the timber piles will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Repair timber piles 109/006.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 150,675 | | 0 | 3,075 | 153,750 |
| | | **Project Totals** | **150,675** | | **0** | **3,075** | **153,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 153,750 | 0 | 0 | 0 | 0 |
| **Totals** | **153,750** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300818B | 300818B-14 | 20 | 0.100 | CE | Yes | 003.11 | 003.21 | 4,736,060 | 19-07 |

SR 8/Unnamed Tributary to Wildcat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (993724).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 846,842 | | 0 | 73,638 | 920,480 |
| RW | 2021 | NHPP | 10,251 | | 0 | 209 | 10,460 |
| | | **Project Totals** | **857,093** | | **0** | **73,847** | **930,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 920,480 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,460 | 0 | 0 | 0 |
| **Totals** | **920,480** | **10,460** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0101(377) | 310103I | 310103I-14 | 21 | 4.020 | CE | Yes | 087.49 | 091.51 | 3,285,222 | 1904 AdMod |

US 101/5th St to S H St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 2,495,632 | | 0 | 50,931 | 2,546,563 |
| | | **Project Totals** | **2,495,632** | | **0** | **50,931** | **2,546,563** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,546,563 | 0 | 0 | 0 | 0 |
| **Totals** | **2,546,563** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310183J | 310183J-14 | 21 | 2.040 | CE | Yes | 080.98 | 83.02 | 844,937 | 19-01 |

US 101/C St to Boone Street - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 103,979 | | 0 | 9,041 | 113,020 |
| RW | 2022 | NHPP | 10,868 | | 0 | 222 | 11,090 |
| CN | 2022 | NHPP | 706,410 | | 0 | 14,416 | 720,826 |
| | | **Project Totals** | **821,257** | | **0** | **23,679** | **844,936** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 113,020 | 0 |
| RW | 0 | 0 | 0 | 11,090 | 0 |
| CN | 0 | 0 | 0 | 720,826 | 0 |
| **Totals** | **0** | **0** | **0** | **844,936** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310104J | 310104J-14 | 40 | 0.480 | CE | No | 083.22 | 083.70 | 26,023,525 | 19-03 |

US 101/Chehalis River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/115.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 2,177,050 | | 0 | 90,710 | 2,267,760 |
| CN | 2022 | NHPP | 23,280,650 | | 0 | 475,115 | 23,755,765 |
| | | **Project Totals** | **25,457,700** | | **0** | **565,825** | **26,023,525** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 2,267,760 | 0 | 0 |
| CN | 0 | 0 | 0 | 23,755,765 | 0 |
| **Totals** | **0** | **0** | **2,267,760** | **23,755,765** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310181H | 310181H-14 | 14 | 0.500 | CE | No | 83.20 | 83.70 | 775,401 | 19-03 |

US 101/Chehalis River Bridge - Expansion Joint Repairs

The expansion joints on bridge 101/115 are deteriorating and need rehabilitation. The steel angle headers, the bolt down panel - molded rubber, the steel sliding plate and the steel fingers all need rehabilitation. This will preserve the structural integrity and extend the service live of the structure. Rehabilitate steel angle header and bolt down panel on bridge 101/115.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 118,910 | | 0 | 10,340 | 129,250 |
| CN | 2021 | NHPP | 633,227 | | 0 | 12,923 | 646,150 |
| | | **Project Totals** | **752,137** | | **0** | **23,263** | **775,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 129,250 | 0 | 0 | 0 |
| CN | 0 | 0 | 646,150 | 0 | 0 |
| **Totals** | **0** | **129,250** | **646,150** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310180D | 310180D-14 | 14 | 0.480 | CE | No | 083.22 | 083.70 | 9,121,884 | |

US 101/Chehalis River Bridge - Movable Bridge Repair

Electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major electrical components to extend the service life of the structure. Movable span electrical rehabilitation on bridge 101/115.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 1,722,126 | | 0 | 71,755 | 1,793,881 |
| CN | 2022 | | 0 | CWA | 7,328,003 | 0 | 7,328,003 |
| | | **Project Totals** | **1,722,126** | | **7,328,003** | **71,755** | **9,121,884** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 1,793,881 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 7,328,003 | 0 |
| **Totals** | **0** | **1,793,881** | **0** | **7,328,003** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0101(366) | 310180S | 310180S14 | 40 | 0.480 | CE | Yes | 083.22 | 083.73 | 3,421,505 | |

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 101/115.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 2,978,469 | | 0 | 60,656 | 3,039,125 |
| | | **Project Totals** | **2,978,469** | | **0** | **60,656** | **3,039,125** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,039,125 | 0 | 0 | 0 | 0 |
| **Totals** | **3,039,125** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310118H | 310118H14 | 40 | 0.090 | CE | No | 087.31 | 087.40 | 7,684,410 | 1907 AdMod |

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 7,279,512 | 0 | 7,279,512 |
| | | **Project Totals** | **0** | | **7,279,512** | **0** | **7,279,512** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 7,279,512 | 0 | 0 | 0 |
| **Totals** | **0** | **7,279,512** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310117F | 310117F14A | 14 | 0.090 | DCE | No | 087.31 | 087.40 | 12,675,562 | |

US 101/Hoquiam River-Riverside Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 2,449,611 | | 0 | 102,067 | 2,551,678 |
| CN | 2022 | | | 0 | CWA | 10,123,884 | 0 | 10,123,884 |
| | | | **Project Totals** | **2,449,611** | | **10,123,884** | **102,067** | **12,675,562** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 2,551,678 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 10,123,884 | 0 |
| **Totals** | **0** | **2,551,678** | **0** | **10,123,884** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(383) | 310121G | 310121G14 | 21 | 0.050 | CE | Yes | 078.87 | 078.97 | 9,011,619 | 19-01 |

US 101/N of SR 107 - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures. Repair unstable slope #2050.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 19,383 | | 0 | 396 | 19,779 |
| CN | 2019 | NHPP | 8,232,790 | | 0 | 168,023 | 8,400,813 |
| | | **Project Totals** | **8,252,173** | | **0** | **168,419** | **8,420,592** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 19,779 | 0 | 0 | 0 | 0 |
| CN | 8,400,813 | 0 | 0 | 0 | 0 |
| **Totals** | **8,420,592** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300070G | 300070G14 | 21 | | CE | Yes | Various | Various | 1,393,517 | |

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 1,030,933 | 0 | 1,030,933 |
| | | **Project Totals** | **0** | | **1,030,933** | **0** | **1,030,933** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,030,933 | 0 | 0 | 0 |
| **Totals** | **0** | **1,030,933** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0012(241) | 301277I | 301277I14 | 14 | 0.070 | DCE | No | 000.50 | 000.57 | 3,648,879 | |

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation 012/12N.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 2,897,109 | | 0 | 59,125 | 2,956,234 |
| | | **Project Totals** | **2,897,109** | | **0** | **59,125** | **2,956,234** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,956,234 | 0 | 0 | 0 |
| **Totals** | **0** | **2,956,234** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301228J | 301228J-14 | 20 | 0.100 | CE | Yes | 012.31 | 012.41 | 4,736,060 | 19-07 |

US 12/Camp Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (22.0349 0.70).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 846,842 | | 0 | 73,638 | 920,480 |
| RW | 2021 | NHPP | 10,251 | | 0 | 209 | 10,460 |
| | | **Project Totals** | **857,093** | | **0** | **73,847** | **930,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 920,480 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,460 | 0 | 0 | 0 |
| **Totals** | **920,480** | **10,460** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 301232S | 301232S14 | 40 | 0.020 | DCE | No | 031.80 | 031.82 | 873,824 | |

US 12/Cedar Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 211,968 | | 0 | 8,832 | 220,800 |
| | | **Project Totals** | **211,968** | | **0** | **8,832** | **220,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 220,800 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 653,024 |
| **Totals** | **0** | **0** | **220,800** | **0** | **653,024** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0012(242) | 301227U | 301227U-14 | 11 | 0.050 | CE | Yes | 000.08 | 000.13 | 78,620,760 | |

US 12/Heron St Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 012/12S.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 6,949,913 | | 0 | 289,580 | 7,239,493 |
| RW | 2020 | NHPP | 461,815 | | 0 | 9,425 | 471,240 |
| CN | 2022 | | 0 | CWA | 69,910,027 | 0 | 69,910,027 |
| | | **Project Totals** | **7,411,728** | | **69,910,027** | **299,005** | **77,620,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 7,239,493 | 0 | 0 | 0 |
| RW | 0 | 471,240 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 69,910,027 | 0 |
| **Totals** | **0** | **7,710,733** | **0** | **69,910,027** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0012(240) | 301202H | 301202H-14 | 40 | 0.080 | CE | No | 015.79 | 015.85 | 4,446,005 | |

US 12/Satsop River Bridge EB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Steel bridge painting (012/051S).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 3,987,132 | | 0 | 81,371 | 4,068,503 |
| | | **Project Totals** | **3,987,132** | | **0** | **81,371** | **4,068,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 4,068,503 | 0 | 0 |
| **Totals** | **0** | **0** | **4,068,503** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0012(240) | 301202G | 301202G-14 | 40 | 0.100 | CE | No | 015.79 | 015.87 | 4,446,005 | |

US 12/Satsop River Bridge WB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 012/051N.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | NHPP | 3,987,132 | | 0 | 81,371 | 4,068,503 |
| | | **Project Totals** | **3,987,132** | | **0** | **81,371** | **4,068,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 4,068,503 | 0 | 0 |
| **Totals** | **0** | **0** | **4,068,503** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301201N | 301201N-14 | 21 | 0.020 | CE | No | 010.27 | 010.29 | 20,380 | 19-01 |

US 12/SR 107 Interchange - Railroad Crossing Improvements

This will allow for the closer of 2 crossings. It will create safer highway conditions by removing roadside hazards, smoothing out the roadway and preparing the right of way for future turn lanes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | HSIP | 18,342 | | 0 | 2,038 | 20,380 |
| | | | **Project Totals** | **18,342** | | **0** | **2,038** | **20,380** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 20,380 | 0 | 0 | 0 | 0 |
| **Totals** | **20,380** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301228F | 301228F-14 | 20 | 0.020 | CE | Yes | 011.01 | 011.03 | 4,697,930 | |

US 12/Unnamed Stream 991528 - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passable barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991528).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 628,707 | | 0 | 26,196 | 654,903 |
| | | **Project Totals** | **628,707** | | **0** | **26,196** | **654,903** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 654,903 | 0 |
| RW | 0 | 0 | 0 | 0 | 53,200 |
| CN | 0 | 0 | 0 | 0 | 3,989,827 |
| **Totals** | **0** | **0** | **0** | **654,903** | **4,043,027** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 301228H | 301228H-14 | 20 | 0.100 | CE | Yes | 019.12 | 019.22 | 10,086,922 | 19-07 |

US 12/Unnamed Tributary to Vance Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (125 1806W34G).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 1,503,144 | | 0 | 130,708 | 1,633,852 |
| RW | 2021 | NHPP | 10,251 | | 0 | 209 | 10,460 |
| | | **Project Totals** | **1,513,395** | | **0** | **130,917** | **1,644,312** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,633,852 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,460 | 0 | 0 | 0 |
| **Totals** | **1,633,852** | **10,460** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 301228G | 301228G-14 | 20 | 0.100 | CE | Yes | 017.51 | 017.61 | 3,393,560 | 19-07 |

US 12/Unnamed Tributary to Wenzel Slough - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (933616).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 606,262 | | 0 | 52,718 | 658,980 |
| RW | 2021 | NHPP | 10,251 | | 0 | 209 | 10,460 |
| | | **Project Totals** | **616,513** | | **0** | **52,927** | **669,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 658,980 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,460 | 0 | 0 | 0 |
| **Totals** | **658,980** | **10,460** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301201D | 301201D-14 | 21 | 11.840 | CE | No | 009.11 | 020.95 | 3,473,275 | |

US 12/W of Devonshire Rd to SR 8 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 239,717 | | 0 | 20,845 | 260,562 |
| | | **Project Totals** | **239,717** | | **0** | **20,845** | **260,562** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 260,562 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,212,713 |
| **Totals** | **0** | **0** | **0** | **260,562** | **3,212,713** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **73,250,352** | **96,190,088** | **2,092,343** | **171,532,783** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208I | 501208I21 | 21 | 15.000 | CE | No | 148.00 | 163.00 | 435,505 | |

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 92,775 | | 0 | 3,866 | 96,641 |
| | | **Project Totals** | **92,775** | | **0** | **3,866** | **96,641** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,029 | 65,915 | 347,560 |
| **Totals** | **0** | **0** | **22,029** | **65,915** | **347,560** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208X | 501208X21 | 21 | 26.500 | CE | No | 138.60 | 165.20 | 438,405 | |

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 350,173 | 0 | 350,173 |
| | | **Project Totals** | **0** | | **350,173** | **0** | **350,173** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 333,338 | 16,835 | 0 | 0 | 0 |
| **Totals** | **333,338** | **16,835** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **92,775** | **350,173** | **3,866** | **446,814** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021G | 400021G21 | 21 | | CE | No | Varies | Varies | 160,305 | |

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (outside), RTC (inside), and CWCG. Exact locations of work have not been determined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 13,120 | | 0 | 547 | 13,667 |
| CN | 2022 | NHPP | 143,705 | | 0 | 2,933 | 146,638 |
| | | **Project Totals** | **156,825** | | **0** | **3,480** | **160,305** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 7,011 | 6,656 | 0 |
| CN | 0 | 0 | 0 | 140,772 | 5,866 |
| **Totals** | **0** | **0** | **7,011** | **147,428** | **5,866** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400021S | 400021S21 | 21 | | CE | No | Varies | Varies | 383,750 | |

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC inside and outside, and CWCG. Exact locations of work have not been defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 30,000 | | 0 | 1,250 | 31,250 |
| | | **Project Totals** | **30,000** | | **0** | **1,250** | **31,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 31,250 | 0 |
| CN | 0 | 0 | 0 | 0 | 352,500 |
| **Totals** | **0** | **0** | **0** | **31,250** | **352,500** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWW | BPSWW21 | 05 | | CE | No | Varies | Varies | 83,175,922 | |

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 193,757 | | 0 | 13,927 | 207,684 |
| PE | 2019 | STP | 154,419 | | 0 | 0 | 154,419 |
| PE | 2020 | NHPP | 1,056,843 | | 0 | 49,104 | 1,105,947 |
| PE | 2020 | STP | 170,745 | | 0 | 0 | 170,745 |
| PE | 2021 | NHPP | 74,203 | | 0 | 0 | 74,203 |
| PE | 2021 | STP | 457,034 | | 0 | 21,250 | 478,284 |
| PE | 2022 | NHPP | 1,589,694 | | 0 | 66,491 | 1,656,185 |
| PE | 2022 | STP | 72,574 | | 0 | 0 | 72,574 |
| CN | 2019 | NHPP | 5,222,964 | | 0 | 123,306 | 5,346,270 |
| CN | 2019 | STP | 942,332 | | 0 | 0 | 942,332 |
| CN | 2020 | NHPP | 4,960,303 | | 0 | 154,719 | 5,115,022 |
| CN | 2020 | STP | 2,775,652 | | 0 | 0 | 2,775,652 |
| CN | 2021 | NHPP | 8,595,575 | | 0 | 206,312 | 8,801,887 |
| CN | 2021 | STP | 1,720,025 | | 0 | 0 | 1,720,025 |
| CN | 2022 | NHPP | 3,106,386 | | 0 | 205,847 | 3,312,233 |
| CN | 2022 | STP | 7,185,965 | | 0 | 0 | 7,185,965 |
| | | **Project Totals** | **38,278,471** | | **0** | **840,956** | **39,119,427** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 362,103 | 1,276,692 | 552,487 | 1,728,759 | 546,102 |
| CN | 6,288,602 | 7,890,674 | 10,521,912 | 10,498,198 | 19,976,904 |
| **Totals** | **6,650,705** | **9,167,366** | **11,074,399** | **12,226,957** | **20,523,006** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521A | 400521A21 | 03 | 2.890 | DCE | Yes | 78.40 | 81.29 | 60,744,376 | |

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 4,896,132 | 0 | 4,896,132 |
| PE | 2021 | | 0 | CWA | 2,503,868 | 0 | 2,503,868 |
| RW | 2021 | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| | | **Project Totals** | **0** | | **11,400,000** | **0** | **11,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 981,442 | 1,604,203 | 2,368,951 | 2,383,892 | 99,331 |
| RW | 0 | 0 | 0 | 1,771,800 | 3,228,200 |
| **Totals** | **981,442** | **1,604,203** | **2,368,951** | **4,155,692** | **3,327,531** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400520A | 400520A21 | 21 | 50.970 | CE | No | 27.40 | 78.37 | 409,710 | |

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines. See also STIP record 400520A08.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 86,170 | | 0 | 3,590 | 89,760 |
| | | **Project Totals** | **86,170** | | **0** | **3,590** | **89,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 76,112 | 13,649 |
| CN | 0 | 0 | 0 | 0 | 319,950 |
| **Totals** | **0** | **0** | **0** | **76,112** | **333,599** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 400519P | 400519P21 | 47 | 0.140 | CE | No | 59.06 | 59.20 | 8,910,475 | |

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 8,731,800 | 0 | 8,731,800 |
| | | **Project Totals** | **0** | | **8,731,800** | **0** | **8,731,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,383,006 | 5,631,298 | 717,497 | 0 |
| **Totals** | **0** | **2,383,006** | **5,631,298** | **717,497** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400520B | 400520B08 | 14 | 0.240 | CE | No | 19.83 | 20.07 | 381,475 | 19-01 |

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair damaged truss on Bridge 5/040W

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 65,520 | | 0 | 2,730 | 68,250 |
| CN | 2022 | NHPP | 306,961 | | 0 | 6,264 | 313,225 |
| | | **Project Totals** | **372,481** | | **0** | **8,994** | **381,475** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 31,935 | 36,315 | 0 |
| CN | 0 | 0 | 0 | 166,042 | 147,183 |
| **Totals** | **0** | **0** | **31,935** | **202,357** | **147,183** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521P | 400521P08 | 47 | 0.060 | CE | No | 51.71 | 51.77 | 3,862,091 | |

I-5/NB Toutle River Bridge-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 317,952 | | 0 | 13,248 | 331,200 |
| | | **Project Totals** | **317,952** | | **0** | **13,248** | **331,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 42,715 | 239,740 | 48,745 |
| CN | 0 | 0 | 0 | 0 | 3,530,891 |
| **Totals** | **0** | **0** | **42,715** | **239,740** | **3,579,636** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400522I | 400522I21 | 03 | 0.360 | CE | Yes | 72.54 | 72.90 | 1,000,000 | 19-07 |

I-5/Rush Road Interchange - Interchange Improvements

Interchange Improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 600,000 | 600,000 |
| RW | 2021 | | 0 | | 0 | 400,000 | 400,000 |
| | | **Project Totals** | **0** | | **0** | **1,000,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 29,030 | 290,316 | 275,800 | 4,854 | 0 |
| RW | 0 | 0 | 393,615 | 6,385 | 0 |
| **Totals** | **29,030** | **290,316** | **669,415** | **11,239** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0051(307) | 400517D | 400517D08 | 14 | 1.360 | CE | No | 51.43 | 52.79 | 2,771,725 | 1902 AdMod |

I-5/SB Toutle River Bridge - Deck Repair and Overlay

Repair and overlay Bridge #5/140W

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 2,363,995 | | 0 | 48,244 | 2,412,239 |
| | | **Project Totals** | **2,363,995** | | **0** | **48,244** | **2,412,239** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,299,628 | 1,112,612 | 0 | 0 | 0 |
| **Totals** | **1,299,628** | **1,112,612** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521R | 400521R08 | 47 | 0.060 | CE | No | 51.71 | 51.77 | 3,862,091 | |

I-5/SB Toutle River Bridge-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 317,952 | | 0 | 13,248 | 331,200 |
| | | **Project Totals** | **317,952** | | **0** | **13,248** | **331,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 42,715 | 239,740 | 48,745 |
| CN | 0 | 0 | 0 | 0 | 3,529,440 |
| **Totals** | **0** | **0** | **42,715** | **239,740** | **3,578,185** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0052(215) | 400516I | 400516I21 | 06 | 12.790 | CE | No | 60.42 | 73.21 | 1,612,782 | |

I-5/SR 506 to Rush Road Interchange - Illumination Rebuild

Upgrade illumination systems at interchanges

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 1,437,650 | | 0 | 29,339 | 1,466,989 |
| | | **Project Totals** | **1,437,650** | | **0** | **29,339** | **1,466,989** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 6,220 | 943,596 | 517,173 | 0 | 0 |
| **Totals** | **6,220** | **943,596** | **517,173** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400014I | 400014I21 | 44 | | CE | No | Varies | Varies | 185,000 | |

Southwest Region - Replace Rural Weather Information Systems and Cameras

Replace rural weather information systems and cameras. See records for RTC inside and outside. Exact locations of the work have not been defined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 38,400 | | 0 | 1,600 | 40,000 |
| CN | 2022 | NHPP | 142,100 | | 0 | 2,900 | 145,000 |
| | | **Project Totals** | **180,500** | | **0** | **4,500** | **185,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 7,180 | 12,820 | 0 |
| CN | 0 | 0 | 0 | 68,440 | 4,060 |
| **Totals** | **0** | **0** | **7,180** | **81,260** | **4,060** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 410320C | 410320C25 | 20 | 0.020 | CE | No | 18.30 | 18.32 | 3,314,500 | 19-04 |

SR 103/0.8 Miles South of End of Road - Fish Passage

Repair or replace potential fish barrier culvert #991326

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 513,120 | | 0 | 21,380 | 534,500 |
| | | **Project Totals** | **513,120** | | **0** | **21,380** | **534,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 239,111 | 281,315 | 14,074 |
| CN | 0 | 0 | 0 | 0 | 2,780,000 |
| **Totals** | **0** | **0** | **239,111** | **281,315** | **2,794,074** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 410315J | 410315J25 | 44 | 0.020 | CE | Yes | 1.01 | 1.03 | 823,145 | |

SR 103/10th St-Rebuild Signal System

Rebuild Signal System

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 139,737 | | 0 | 5,822 | 145,559 |
| RW | 2021 | STP | 42,311 | | 0 | 863 | 43,174 |
| CN | 2022 | STP | 621,721 | | 0 | 12,688 | 634,409 |
| | | **Project Totals** | **803,769** | | **0** | **19,373** | **823,142** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 37,913 | 73,380 | 34,267 | 0 |
| RW | 0 | 0 | 25,084 | 18,090 | 0 |
| CN | 0 | 0 | 0 | 606,502 | 27,908 |
| **Totals** | **0** | **37,913** | **98,464** | **658,859** | **27,908** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0103(005) | 410320A | 410320A25 | 21 | 19.950 | CE | Yes | 0.00 | 19.95 | 2,447,550 | |

SR 103/US 101 to Stackpole Rd - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 55,027 | | 0 | 1,123 | 56,150 |
| CN | 2021 | STP | 1,783,551 | | 0 | 36,399 | 1,819,950 |
| | | **Project Totals** | **1,838,578** | | **0** | **37,522** | **1,876,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 39,592 | 16,558 | 0 | 0 | 0 |
| CN | 0 | 1,489,052 | 330,898 | 0 | 0 |
| **Totals** | **39,592** | **1,505,610** | **330,898** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0105(024) | 410512E | 410512E25 | 44 | 0.100 | DCE | Yes | 20.78 | 20.86 | 1,412,765 | |

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 28,940 | | 0 | 590 | 29,530 |
| CN | 2020 | STP | 1,224,372 | | 0 | 24,987 | 1,249,359 |
| | | **Project Totals** | **1,253,312** | | **0** | **25,577** | **1,278,889** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,712 | 8,818 | 0 | 0 | 0 |
| CN | 0 | 771,996 | 477,364 | 0 | 0 |
| **Totals** | **20,712** | **780,814** | **477,364** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 410520A | 410520A25 | 21 | 0.560 | CE | No | 00.00 | 0.56 | 892,400 | 1901 AdMod |

SR 105/US 101 to Lombard St - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 320,100 | 320,100 |
| CN | 2021 | | 0 | | 0 | 570,500 | 570,500 |
| | | **Project Totals** | **0** | | **0** | **890,600** | **890,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 271,427 | 48,673 | 0 | 0 | 0 |
| CN | 0 | 0 | 498,569 | 71,931 | 0 |
| **Totals** | **271,427** | **48,673** | **498,569** | **71,931** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400419C | 400419C25 | 20 | 0.020 | CE | No | 5.10 | 5.12 | 3,314,500 | 19-04 |

SR 4/0.2 Miles East of Naselle High School - Fish Passage

Repair or replace fish passage barrier culvert #990314.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 513,120 | | 0 | 21,380 | 534,500 |
| | | **Project Totals** | **513,120** | | **0** | **21,380** | **534,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 239,107 | 281,304 | 14,089 |
| CN | 0 | 0 | 0 | 0 | 2,780,000 |
| **Totals** | **0** | **0** | **239,107** | **281,304** | **2,794,089** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400416S | 400416S08 | 06 | 0.040 | CE | No | 50.05 | 50.09 | 813,808 | |

SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization

Reduce risk of rockfall by strategic rock slope stabilization - #2798

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 119,616 | | 0 | 4,984 | 124,600 |
| CN | 2022 | NHPP | 675,423 | | 0 | 13,784 | 689,207 |
| | | **Project Totals** | **795,039** | | **0** | **18,768** | **813,807** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 47,260 | 77,340 | 0 |
| CN | 0 | 0 | 0 | 411,892 | 277,316 |
| **Totals** | **0** | **0** | **47,260** | **489,232** | **277,316** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400421C | 400421C25 | 20 | 0.020 | CE | No | 7.33 | 7.35 | 4,199,800 | 19-04 |

SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage

Repair or replace fish barrier culvert #991347.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 615,744 | | 0 | 25,656 | 641,400 |
| | | **Project Totals** | **615,744** | | **0** | **25,656** | **641,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 286,935 | 337,572 | 16,893 |
| CN | 0 | 0 | 0 | 0 | 3,558,400 |
| **Totals** | **0** | **0** | **286,935** | **337,572** | **3,575,293** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400426B | 400426B35 | 11 | 0.020 | CE | Yes | 17.35 | 17.37 | 7,241,710 | 19-02 |

SR 4/Hull Creek Bridge - Replace Bridge

Replace bridge 4/108

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 921,225 | | 0 | 38,384 | 959,609 |
| | | **Project Totals** | **921,225** | | **0** | **38,384** | **959,609** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 28,129 | 306,492 | 624,990 |
| RW | 0 | 0 | 0 | 0 | 422,099 |
| **Totals** | **0** | **0** | **28,129** | **306,492** | **1,047,089** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400412R | 400412R08 | 44 | 0.020 | CE | Yes | 47.37 | 47.39 | 620,000 | 19-06 |

SR 4/Oak Point Vicinity - Rockfall Prevention

Reduce the risk of rockfall with strategic slope scaling-Slope#1220

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 72,000 | | 0 | 3,000 | 75,000 |
| RW | 2020 | NHPP | 19,600 | | 0 | 400 | 20,000 |
| CN | 2020 | NHPP | 514,500 | | 0 | 10,500 | 525,000 |
| | | **Project Totals** | **606,100** | | **0** | **13,900** | **620,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 44,313 | 30,687 | 0 | 0 | 0 |
| RW | 0 | 20,000 | 0 | 0 | 0 |
| CN | 0 | 490,394 | 34,606 | 0 | 0 |
| **Totals** | **44,313** | **541,081** | **34,606** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 440118C | 440118C25 | 20 | 0.020 | CE | No | 1.96 | 1.98 | 150,000 | |

SR 401/2 miles E of US 101 - Culvert Replacement

Provide oversight for new culvert at Hungry Harbor-CREST project

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 90,000 | 90,000 |
| | | **Project Totals** | **0** | | **0** | **90,000** | **90,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 90,000 | 0 | 0 | 0 | 0 |
| **Totals** | **90,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 440119D | 440119D25 | 14 | 0.220 | CE | No | 11.37 | 11.59 | 982,716 | |

SR 401/Naselle River Overflow Bridge - Deck Repair and Overlay

Repair and overlay Bridge #401/11

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 116,766 | | 0 | 4,865 | 121,631 |
| CN | 2022 | NHPP | 843,862 | | 0 | 17,221 | 861,083 |
| | | **Project Totals** | **960,628** | | **0** | **22,086** | **982,714** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 67,669 | 53,963 | 0 |
| CN | 0 | 0 | 0 | 456,470 | 404,614 |
| **Totals** | **0** | **0** | **67,669** | **510,433** | **404,614** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | 440921A | 440921A35 | 21 | 3.840 | CE | No | 0.00 | 3.84 | 290,580 | |

SR 409/Ferry Dock to SR 4 - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 96,940 | | 0 | 4,040 | 100,980 |
| | | **Project Totals** | **96,940** | | **0** | **4,040** | **100,980** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 85,622 | 15,358 |
| CN | 0 | 0 | 0 | 0 | 189,600 |
| **Totals** | **0** | **0** | **0** | **85,622** | **204,958** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 441120B | 441120B08 | 14 | 0.090 | CE | No | 12.37 | 12.46 | 5,489,711 | |

SR 411/Cowlitz River Bridge - Replace Bridge Deck

Replace structurally deficient bridge deck #411/9

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 345,408 | | 0 | 14,392 | 359,800 |
| RW | 2020 | STP | 42,631 | | 0 | 870 | 43,501 |
| CN | 2021 | STP | 4,984,682 | | 0 | 101,728 | 5,086,410 |
| | | **Project Totals** | **5,372,721** | | **0** | **116,990** | **5,489,711** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 210,973 | 148,827 | 0 | 0 | 0 |
| RW | 0 | 36,065 | 7,436 | 0 | 0 |
| CN | 0 | 0 | 496,249 | 4,590,161 | 0 |
| **Totals** | **210,973** | **184,892** | **503,685** | **4,590,161** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450322C | 450322C08 | 20 | 0.300 | CE | Yes | 35.50 | 35.80 | 4,129,220 | 19-01 |

SR 503 Spur/Tributary to Dog Creek - replace culvert

Replace fish bearing culvert

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 629,107 | | 0 | 26,212 | 655,319 |
| RW | 2020 | STP | 102,214 | | 0 | 2,086 | 104,300 |
| CN | 2021 | STP | 3,302,208 | | 0 | 67,392 | 3,369,600 |
| | | **Project Totals** | **4,033,529** | | **0** | **95,690** | **4,129,219** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 615,140 | 40,180 | 0 | 0 | 0 |
| RW | 0 | 104,300 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,369,600 | 0 | 0 |
| **Totals** | **615,140** | **144,480** | **3,369,600** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450316C | 450316C08 | 06 | 0.020 | DCE | Yes | 42.92 | 42.94 | 1,469,440 | 1901 AdMod |

SR 503/Marble Creek - Culvert Rehabilitation

Repair or replace failing culvert.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 41,340 | 0 | 41,340 |
| CN | 2020 | | 0 | CWA | 1,178,100 | 0 | 1,178,100 |
| | | **Project Totals** | **0** | | **1,219,440** | **0** | **1,219,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 17,178 | 24,162 | 15,479 | 0 | 0 |
| CN | 0 | 620,387 | 557,713 | 0 | 0 |
| **Totals** | **17,178** | **644,549** | **573,192** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450420B | 450420B08 | 47 | 0.140 | DCE | No | 38.21 | 38.35 | 989,588 | |

SR 504 Elk Creek Bridge - Replace Expansion Joints

Replace expansion joints bridge 504/032

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 102,528 | | 0 | 4,272 | 106,800 |
| CN | 2021 | STP | 865,133 | | 0 | 17,655 | 882,788 |
| | | **Project Totals** | **967,661** | | **0** | **21,927** | **989,588** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 87,362 | 19,438 | 0 | 0 |
| CN | 0 | 0 | 882,788 | 0 | 0 |
| **Totals** | **0** | **87,362** | **902,226** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450421A | 450421A08 | 21 | 17.800 | CE | No | 0.06 | 17.86 | 365,010 | |

SR 504/I-5 to N. Fork Toutle River Incl. Spur - ADA Upgrade

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 115,948 | | 0 | 4,832 | 120,780 |
| CN | 2022 | STP | 239,345 | | 0 | 4,884 | 244,229 |
| | | **Project Totals** | **355,293** | | **0** | **9,716** | **365,009** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 102,410 | 18,370 | 0 |
| CN | 0 | 0 | 0 | 199,820 | 44,410 |
| **Totals** | **0** | **0** | **102,410** | **218,190** | **44,410** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450426B | 450426B08 | 07 | 0.110 | CE | Yes | 17.28 | 17.39 | 2,845,750 | |

SR 504/N Fork Toutle River Kid Valley Bridge - Replace Girder

Replace a damaged girder on Bridge 504/15.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 432,000 | | 0 | 3,142 | 435,142 |
| RW | 2022 | STP | 82,594 | | 0 | 1,685 | 84,279 |
| | | **Project Totals** | **514,594** | | **0** | **4,827** | **519,421** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 180,171 | 268,011 |
| RW | 0 | 0 | 0 | 7,532 | 76,748 |
| CN | 0 | 0 | 0 | 0 | 2,311,469 |
| **Totals** | **0** | **0** | **0** | **187,703** | **2,656,228** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450422C | 450422C08 | 20 | 0.300 | CE | No | 13.30 | 13.60 | 3,314,500 | 19-04 |

SR 504/S of Tower Road - Fish Passage

Replacement of fish barrier culvert #991675.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 513,120 | | 0 | 21,380 | 534,500 |
| | | **Project Totals** | **513,120** | | **0** | **21,380** | **534,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 239,107 | 295,393 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,780,000 |
| **Totals** | **0** | **0** | **239,107** | **295,393** | **2,780,000** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450521A | 450521A21 | 21 | 19.290 | CE | No | 0.00 | 19.29 | 469,070 | |

SR 505/Kerron St to SR 504-ADA

To address ADA needs within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 62,900 | | 0 | 2,620 | 65,520 |
| CN | 2022 | STP | 395,479 | | 0 | 8,071 | 403,550 |
| | | **Project Totals** | **458,379** | | **0** | **10,691** | **469,070** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 55,554 | 9,966 | 0 |
| CN | 0 | 0 | 0 | 330,172 | 73,378 |
| **Totals** | **0** | **0** | **55,554** | **340,138** | **73,378** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 0506(004) | 450607A | 450607A21 | 11 | 0.140 | CE | Yes | 8.04 | 8.18 | 5,234,443 | 19-04 |

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 4,152,325 | | 0 | 84,748 | 4,237,073 |
| | | **Project Totals** | **4,152,325** | | **0** | **84,748** | **4,237,073** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,547,243 | 1,812,714 | 877,116 | 0 | 0 |
| **Totals** | **1,547,243** | **1,812,714** | **877,116** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450716A | 450716A21 | 21 | 2.220 | CE | Yes | 0.13 | 2.35 | 4,399,290 | 1902 AdMod |

SR 507/I-5 to Skookumchuck River Br Including Couplet - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | | 0 | 1,518,510 | 1,518,510 |
| RW | 2020 | | | 0 | | 0 | 104,100 | 104,100 |
| CN | 2021 | | | 0 | | 0 | 2,776,680 | 2,776,680 |
| | | **Project Totals** | | **0** | | **0** | **4,399,290** | **4,399,290** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 514,508 | 853,721 | 142,281 | 0 | 0 |
| RW | 0 | 104,100 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,278,819 | 497,861 | 0 |
| **Totals** | **514,508** | **957,821** | **2,421,100** | **497,861** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450722B | 450722B21 | 11 | 0.040 | CE | Yes | 2.28 | 2.48 | 13,756,600 | |

SR 507/Skookumchuck River Bridge - Replace Bridge

Replace structurally deficient bridge #507/8

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 1,474,368 | | 0 | 61,432 | 1,535,800 |
| RW | 2022 | STP | 1,498,224 | | 0 | 30,576 | 1,528,800 |
| | | **Project Totals** | **2,972,592** | | **0** | **92,008** | **3,064,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 41,955 | 452,201 | 457,038 | 584,606 |
| RW | 0 | 0 | 0 | 100,000 | 1,428,800 |
| CN | 0 | 0 | 0 | 0 | 10,692,000 |
| **Totals** | **0** | **41,955** | **452,201** | **557,038** | **12,705,406** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450720A | 450720A21 | 21 | 3.040 | CE | No | 2.40 | 5.44 | 454,970 | 19-01 |

SR 507/Skookumchuck River to Thurston Co Line - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 229,411 | | 0 | 9,558 | 238,969 |
| CN | 2021 | STP | 211,680 | | 0 | 4,320 | 216,000 |
| | | **Project Totals** | **441,091** | | **0** | **13,878** | **454,969** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 79,708 | 159,262 | 0 | 0 |
| CN | 0 | 0 | 43,501 | 172,499 | 0 |
| **Totals** | **0** | **79,708** | **202,763** | **172,499** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450822C | 450822C21 | 20 | 0.030 | CE | No | 24.37 | 24.40 | 503,140 | |

SR 508/.7 miles N of Tilton River Br - Replace Culvert

Replace culvert.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 117,110 | | 0 | 4,879 | 121,989 |
| | | **Project Totals** | **117,110** | | **0** | **4,879** | **121,989** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 112,598 | 9,391 |
| CN | 0 | 0 | 0 | 0 | 381,150 |
| **Totals** | **0** | **0** | **0** | **112,598** | **390,541** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450819S | 450819S21 | 06 | 0.110 | CE | No | 7.31 | 7.42 | 1,377,920 | |

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 264,960 | | 0 | 11,040 | 276,000 |
| CN | 2021 | STP | 1,079,881 | | 0 | 22,039 | 1,101,920 |
| | | **Project Totals** | **1,344,841** | | **0** | **33,079** | **1,377,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 76,334 | 176,159 | 23,507 | 0 | 0 |
| CN | 0 | 0 | 233,362 | 868,558 | 0 |
| **Totals** | **76,334** | **176,159** | **256,869** | **868,558** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450826A | 450826A21 | 11 | 0.010 | CE | No | 15.97 | 15.98 | 2,033,860 | |

SR 508/Kearney Creek Bridge - Replace Bridge

Replace functionally obsolete bridge #508/14

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 240,345 | | 0 | 10,014 | 250,359 |
| | | **Project Totals** | **240,345** | | **0** | **10,014** | **250,359** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,576 | 60,749 | 184,036 |
| **Totals** | **0** | **0** | **5,576** | **60,749** | **184,036** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450826B | 450826B21 | 11 | 0.010 | CE | Yes | 18.32 | 18.33 | 4,160,000 | |

SR 508/Mill Creek Bridge - Replace Bridge

Replace functionally obsolete bridge #508/16

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 493,776 | | 0 | 20,574 | 514,350 |
| | | **Project Totals** | **493,776** | | **0** | **20,574** | **514,350** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 15,132 | 499,218 |
| RW | 0 | 0 | 0 | 0 | 196,050 |
| **Totals** | **0** | **0** | **0** | **15,132** | **695,268** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 400619A | 400619A | 21 | 23.340 | CE | No | 27.99 | 51.33 | 716,880 | 1902 AdMod |

SR 6/Chehalis River Br to I-5- ADA

Update ADA facilities within limits of companion paver

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | | 0 | 446,879 | 446,879 |
| | | **Project Totals** | **0** | | **0** | **446,879** | **446,879** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 389,692 | 57,188 | 0 | 0 |
| **Totals** | **0** | **389,692** | **57,188** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 400620D | 400620D21 | 14 | 0.020 | CE | No | 50.94 | 51.14 | 847,810 | 1908 AdMod |

SR 6/Chehalis River Riverside Bridge - Deck Overlay

Deck Repair Bridge 6/123

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | | 0 | 163,360 | 163,360 |
| CN | 2020 | | | 0 | | 0 | 684,450 | 684,450 |
| | | | **Project Totals** | **0** | | **0** | **847,810** | **847,810** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 51,450 | 108,550 | 0 | 0 | 0 |
| CN | 0 | 90,122 | 594,328 | 0 | 0 |
| **Totals** | **51,450** | **198,672** | **594,328** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 400626D | 400626D21 | 11 | 0.010 | CE | Yes | 47.81 | 47.82 | 6,374,080 | |

SR 6/Mill Creek Bridge - Replace Bridge

Replace functionally obsolete bridge 6/119

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 731,136 | | 0 | 30,464 | 761,600 |
| | | **Project Totals** | **731,136** | | **0** | **30,464** | **761,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 22,330 | 243,261 | 496,009 |
| RW | 0 | 0 | 0 | 0 | 494,800 |
| **Totals** | **0** | **0** | **22,330** | **243,261** | **990,809** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(024) | 400621L | 400621L25 | 20 | 0.020 | DCE | Yes | 22.60 | 22.69 | 2,154,075 | |

SR 6/Salmon Creek - Fish Passage

Remove Fish Passage Barrier

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 1,554,280 | | 0 | 31,720 | 1,586,000 |
| | | **Project Totals** | **1,554,280** | | **0** | **31,720** | **1,586,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,519,380 | 66,620 | 0 | 0 | 0 |
| **Totals** | **1,519,380** | **66,620** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(025) | 400621M | 400621M21 | 20 | 0.160 | DCE | Yes | 30.98 | 31.14 | 2,497,728 | 19-01 |

SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage

Remove two Fish Passage Barriers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 21,856 | | 0 | 446 | 22,302 |
| CN | 2019 | STP | 1,853,717 | | 0 | 37,830 | 1,891,547 |
| | | **Project Totals** | **1,875,573** | | **0** | **38,276** | **1,913,849** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 22,302 | 0 | 0 | 0 | 0 |
| CN | 1,842,627 | 48,921 | 0 | 0 | 0 |
| **Totals** | **1,864,929** | **48,921** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(023) | 400621J | 400621J21 | 20 | 0.270 | DCE | Yes | 46.32 | 46.59 | 10,180,775 | 19-01 |

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP | 8,950,849 | | 0 | 182,670 | 9,133,519 |
| | | **Project Totals** | **8,950,849** | | **0** | **182,670** | **9,133,519** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 8,572,628 | 560,891 | 0 | 0 | 0 |
| **Totals** | **8,572,628** | **560,891** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018G | 400018G08 | 21 | | CE | No | 000.00 | 000.00 | 219,750 | 19-01 |

SW Region/Regionwide Guardrail Installation 2023-2025

Guardrail installation for 23-25

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 21,096 | | 0 | 879 | 21,975 |
| | | **Project Totals** | **21,096** | | **0** | **879** | **21,975** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 21,975 | 0 |
| CN | 0 | 0 | 0 | 0 | 197,775 |
| **Totals** | **0** | **0** | **0** | **21,975** | **197,775** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F21 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

Also see records for CWCOG, RTC RTPO and RTC MPO.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 112,500 | 0 | 0 | 0 |
| **Totals** | **12,500** | **112,500** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020F | 400020F25 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2021-2023

Place high friction surface treatment at selected locations in the SW Region. See records for RTC MPO, RTC RTPO and CWCG. Exact locations have not been determined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 12,000 | | 0 | 500 | 12,500 |
| CN | 2022 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,250** | | **0** | **2,750** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 3,467 | 9,033 | 0 |
| CN | 0 | 0 | 0 | 93,662 | 18,838 |
| **Totals** | **0** | **0** | **3,467** | **102,695** | **18,838** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | 400018I | 400018I21 | 21 | | CE | No | 000.00 | 000.00 | 200,000 | 19-01 |

SW Region/Regionwide Intersection Safety Implementation 2023-2025

Adding signing and pavement marking enhancements for 23-25

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 19,200 | | 0 | 800 | 20,000 |
| | | **Project Totals** | **19,200** | | **0** | **800** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 12,000 | 8,000 |
| CN | 0 | 0 | 0 | 0 | 180,000 |
| **Totals** | **0** | **0** | **0** | **12,000** | **188,000** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R21 | 06 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

Also see CWCOG(MPO), RTC(MPO) and RTC(RTPO).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 12,000 | | 0 | 500 | 12,500 |
| CN | 2020 | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | **Project Totals** | **122,250** | | **0** | **2,750** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 90,000 | 0 | 0 | 0 |
| **Totals** | **1,000** | **90,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 9999(802) | 400018B | 400018B21 | 21 | | CE | No | Various | Various | 226,372 | |

SWR Breakaway Cable Terminal Replacement - Interstate

Replace breakaway cable terminals on interstates within this RTPO (I-5).
Also see RTC and CWCOG records.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 180,075 | | 0 | 3,675 | 183,750 |
| | | **Project Totals** | **180,075** | | **0** | **3,675** | **183,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 183,750 | 0 | 0 | 0 | 0 |
| **Totals** | **183,750** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019S | 400019S21 | 06 | | CE | No | Varies | Varies | 212,952 | |

SWR Region Basis Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide. All work within SWW RTPO.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 20,443 | | 0 | 852 | 21,295 |
| CN | 2020 | HSIP | 187,824 | | 0 | 3,833 | 191,657 |
| | | **Project Totals** | **208,267** | | **0** | **4,685** | **212,952** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 21,295 | 0 | 0 | 0 | 0 |
| CN | 0 | 191,657 | 0 | 0 | 0 |
| **Totals** | **21,295** | **191,657** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(796) | 400017G | 400017G21 | 21 | | CE | No | Varies | Varies | 446,406 | |

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 337,736 | | 0 | 6,893 | 344,629 |
| | | **Project Totals** | **337,736** | | **0** | **6,893** | **344,629** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 344,629 | 0 | 0 | 0 | 0 |
| **Totals** | **344,629** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(798) | 400017T | 400017T21 | 06 | | CE | No | Varies | Varies | 88,374 | |

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region. All work within SWW RTPO

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 51,817 | | 0 | 1,057 | 52,874 |
| | | **Project Totals** | **51,817** | | **0** | **1,057** | **52,874** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 52,874 | 0 | 0 | 0 | 0 |
| **Totals** | **52,874** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G21 | 06 | | CE | No | Varies | Varies | 221,250 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.
Also see RTC (MPO), CWCOG (MPO) and RTC (RTPO).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 20,400 | | 0 | 850 | 21,250 |
| CN | 2020 | STP | 196,000 | | 0 | 4,000 | 200,000 |
| | | **Project Totals** | **216,400** | | **0** | **4,850** | **221,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 21,250 | 0 | 0 | 0 | 0 |
| CN | 0 | 200,000 | 0 | 0 | 0 |
| **Totals** | **21,250** | **200,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 410120B | 410120B25 | 47 | 0.370 | CE | No | 026.21 | 26.58 | 478,405 | 19-05 |

US 101 Naselle River Bridge - Replace Expansion Joints

Replace expansion joints bridge 101/024

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 111,619 | | 0 | 4,652 | 116,271 |
| CN | 2022 | STP | 354,892 | | 0 | 7,242 | 362,134 |
| | | **Project Totals** | **466,511** | | **0** | **11,894** | **478,405** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 95,345 | 20,926 | 0 |
| CN | 0 | 0 | 0 | 362,134 | 0 |
| **Totals** | **0** | **0** | **95,345** | **383,060** | **0** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 410120A | 410120A25 | 14 | 0.440 | CE | No | 0.00 | 0.44 | 13,027,040 | |

US 101/Astoria-Megler Bridge - Paint Deck Trusses

Paint deck trusses under bridge - 101/001 ODOT LEAD

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 179,040 | 0 | 179,040 |
| CN | 2021 | NHPP | 2,182,052 | | 0 | 44,532 | 2,226,584 |
| CN | 2022 | NHPP | 6,341,212 | | 0 | 129,413 | 6,470,625 |
| | | **Project Totals** | **8,523,264** | | **179,040** | **173,945** | **8,876,249** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 72,869 | 77,430 | 28,742 | 0 | 0 |
| CN | 0 | 0 | 2,226,584 | 6,470,624 | 4,150,791 |
| **Totals** | **72,869** | **77,430** | **2,255,326** | **6,470,624** | **4,150,791** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 410126C | 410126C25 | 11 | 0.010 | CE | Yes | 34.34 | 34.35 | 9,548,200 | 19-02 |

US 101/Jorgenson Slough Bridge - Replace Bridge

Replace bridge #101/33

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 1,058,880 | | 0 | 44,120 | 1,103,000 |
| | | **Project Totals** | **1,058,880** | | **0** | **44,120** | **1,103,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 32,334 | 352,289 | 718,377 |
| RW | 0 | 0 | 0 | 0 | 241,200 |
| **Totals** | **0** | **0** | **32,334** | **352,289** | **959,577** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 410121A | 410121A25 | 21 | 15.020 | CE | No | 43.92 | 58.94 | 614,670 | |

US 101/Niawiakum River Bridge to Franklin St w/exceptions - ADA upgrades

Upgrade ADA where needed on companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | STP | 258,508 | | 0 | 10,772 | 269,280 |
| | | **Project Totals** | **258,508** | | **0** | **10,772** | **269,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 217,140 | 38,940 |
| CN | 0 | 0 | 0 | 0 | 311,170 |
| **Totals** | **0** | **0** | **0** | **217,140** | **350,110** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 410126D | 410126D25 | 11 | 0.030 | CE | No | 35.53 | 35.56 | 7,330,650 | |

US 101/Tide Slough Bridge - Replace Bridge

Replace bridge #101/36

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 489,456 | | 0 | 20,394 | 509,850 |
| | | **Project Totals** | **489,456** | | **0** | **20,394** | **509,850** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 91,588 | 418,262 |
| **Totals** | **0** | **0** | **0** | **91,588** | **418,262** |

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401225B | 401225B21 | 14 | 0.080 | CE | No | 138.01 | 138.09 | 3,125,500 | |

US 12/Clear Fork Bridge - Deck Repair and Overlay

Repair and overlay bridge 12/282

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 214,080 | | 0 | 8,920 | 223,000 |
| | | **Project Totals** | **214,080** | | **0** | **8,920** | **223,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 118,803 | 104,197 |
| CN | 0 | 0 | 0 | 0 | 2,902,500 |
| **Totals** | **0** | **0** | **0** | **118,803** | **3,006,697** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 401218A | 401218A21 | 21 | 10.930 | CE | No | 66.54 | 77.47 | 226,940 | |

US 12/I-5 to 0.5 Miles East of Harms Rd Vicinity - ADA

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 62,900 | | 0 | 2,620 | 65,520 |
| CN | 2022 | NHPP | 158,192 | | 0 | 3,228 | 161,420 |
| | | **Project Totals** | **221,092** | | **0** | **5,848** | **226,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 55,554 | 9,966 | 0 |
| CN | 0 | 0 | 0 | 120,827 | 40,593 |
| **Totals** | **0** | **0** | **55,554** | **130,793** | **40,593** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401220B | 401220B21 | 14 | 0.050 | CE | No | 128.24 | 128.29 | 1,094,400 | |

US 12/Johnson Creek Bridge - Scour Repair

Bridge 12/272 Scour Repair

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 158,976 | | 0 | 6,624 | 165,600 |
| | | **Project Totals** | **158,976** | | **0** | **6,624** | **165,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 133,482 | 32,118 |
| CN | 0 | 0 | 0 | 0 | 928,800 |
| **Totals** | **0** | **0** | **0** | **133,482** | **960,918** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **100,341,144** | **21,530,280** | **10,026,381** | **131,897,805** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10895 | 23 | 0.000 | CE | No | NA | N/A | 109,827 | 1910 AdMod |

2020 Youth Education Program - Walk N Roll

The Walk N Roll Safe Routes to School program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | CMAQ | 95,000 | | 0 | 14,827 | 109,827 |
| | | **Project Totals** | **95,000** | | **0** | **14,827** | **109,827** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 109,827 | 0 | 0 | 0 | 0 |
| **Totals** | **109,827** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11955 | 23 | 0.000 | CE | No | N/A | N/A | 4,910,215 | 1906 AdMod |

FY 19 Replacement and Expansion Fixed Route Coaches

Purchase 8 replacement and/ or expansion fixed route coaches.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5307 | 3,598,204 | | 0 | 982,043 | 4,580,247 |
| CN | 2019 | 5339 | 329,968 | | 0 | 0 | 329,968 |
| | | **Project Totals** | **3,928,172** | | **0** | **982,043** | **4,910,215** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,910,215 | 0 | 0 | 0 | 0 |
| **Totals** | **4,910,215** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09457 | 23 | | EA | No | NA | NA | 27,376,519 | |

Pattison Maintenance and Operations Base Rehabilitation and Expansion - Phase 2

This project completes the North Site (Phase 2) of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including development of a new regional Vanpool Service Center, new fuel and wash buildings, installation of a traffic signal and related site improvements. This is a multiyear project and funding programmed reflects the funds within the span of the TIP

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 1,375,000 | | 0 | 2,443,750 | 3,818,750 |
| CN | 2021 | STP(US) | 922,846 | | 0 | 144,027 | 1,066,873 |
| | | **Project Totals** | **2,297,846** | | **0** | **2,587,777** | **4,885,623** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,700,000 | 2,100,000 | 1,085,623 | 0 | 10,301,265 |
| **Totals** | **1,700,000** | **2,100,000** | **1,085,623** | **0** | **10,301,265** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11464 | 23 | | DCE | No | N/A | N/A | 568,000 | |

Propane-Fueled Vans for Dial-A-Lift Service

Purchase of 4 Propane-Fueled Vans for Dial-A-Lift service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(US) | 368,490 | | 0 | 57,510 | 426,000 |
| CN | 2021 | CMAQ | 122,830 | | 0 | 19,170 | 142,000 |
| | | **Project Totals** | **491,320** | | **0** | **76,680** | **568,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 568,000 | 0 | 0 |
| **Totals** | **0** | **0** | **568,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10911 | 24 | | CE | No | Various | Various | 309,827 | 1910 AdMod |

Smart Corridor Signal Optimization and Transit Signal Priority Implementation: Phase III

Update signal timing plans, deploy equipment and communication upgrades, optimize and, where appropriate, implement operating strategies including additional transit signal priority treatments at individual traffic signals to reduce travel delay for general purpose vehicles and transit vehicles for signals along and adjacent to the Martin Way corridor from College Street to Marvin Road, along Marvin Road between College Street and near Interstate 5, and along and adjacent to Harrison Avenue from West Bay Drive to Cooper Point Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 268,000 | | 0 | 41,827 | 309,827 |
| | | **Project Totals** | **268,000** | | **0** | **41,827** | **309,827** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 309,827 | 0 | 0 | 0 | 0 |
| **Totals** | **309,827** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-1605 | 23 | | DCE | No | N/A | N/A | 252,023 | 1902 AdMod |

Walk N Roll for 2021/2022 and 2022/2023

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | TAP(US) | 218,000 | | 0 | 34,023 | 252,023 |
| | | **Project Totals** | **218,000** | | **0** | **34,023** | **252,023** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 252,023 | 0 | 0 |
| **Totals** | **0** | **0** | **252,023** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Intercity Transit** | **7,298,338** | **0** | **3,737,177** | **11,035,515** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Lacey

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9934(022) | | Lacey17001 | 05 | 2.500 | CE | No | Ruddell Rd/City Limits | 37th/Mullen | 5,600,000 | |

College St and Yelm Hwy Super “T” Pavement Rehabilitation

This project will provide a complete pavement rehabilitation on both corridors. The project also includes ADA improvements as required.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 3,825,000 | | 0 | 1,275,000 | 5,100,000 |
| | | **Project Totals** | **3,825,000** | | **0** | **1,275,000** | **5,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 5,100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,100,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC  Y Inside  N Outside  **November 14, 2019**

**County:** Thurston

**Agency:** Lacey

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 5289(004) | | Lacey11001 | 21 | 2.000 | CE | Yes | Lacey Blvd | 37th Ave SE | 8,200,000 | |

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | Ped/Bike Program | 630,000 | 218,458 | 848,458 |
| CN | 2019 | STP(US) | 302,961 | | 0 | 40,900 | 343,861 |
| CN | 2019 | TAP(US) | 143,550 | | 0 | 19,379 | 162,929 |
| CN | 2019 | | 0 | | 0 | 4,944,752 | 4,944,752 |
| | | **Project Totals** | **446,511** | | **630,000** | **5,223,489** | **6,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,000,000 | 3,000,000 | 300,000 | 0 | 0 |
| **Totals** | **3,000,000** | **3,000,000** | **300,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Lacey

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | Lacey19001 | 04 | 0.400 | CE | No | 18th Avenue | Lacey Blvd | 7,000,000 | |

College Street Corridor Improvements Phase 3

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 318,853 | | 0 | 49,445 | 368,298 |
| PE | 2020 | HIP(US) | 586,327 | | 0 | 91,826 | 678,153 |
| | | **Project Totals** | **905,180** | | **0** | **141,271** | **1,046,451** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 200,000 | 400,000 | 400,000 | 0 |
| **Totals** | **0** | **200,000** | **400,000** | **400,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Lacey

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | Lacey19002 | 44 | 0.000 | CE | Yes | C/L | C/L | 326,000 | |

Electric Vehicle Charging Stations

Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | CMAQ | 21,625 | 0 | 3,375 | 25,000 |
| RW | 2020 | | CMAQ | 865 | 0 | 135 | 1,000 |
| CN | 2022 | | CMAQ | 259,500 | 0 | 40,500 | 300,000 |
| | | **Project Totals** | | **281,990** | **0** | **44,010** | **326,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 25,000 | 0 | 0 | 0 |
| RW | 0 | 1,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 300,000 | 0 |
| **Totals** | **0** | **26,000** | **0** | **300,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lacey** | **5,458,681** | **630,000** | **6,683,770** | **12,772,451** |

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Olympia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | Oly1102a | 03 | 0.670 | CE | Yes | 18th Avenue | Pacific Avenue | 15,840,900 | |

Fones Road - Transportation

Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities. Will include adding lanes, sidewalks, planter strips, bike lanes, streetlighting, stormwater improvements, and undergrounding of overhead utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 1,176,803 | | 0 | 184,897 | 1,361,700 |
| | | **Project Totals** | **1,176,803** | | **0** | **184,897** | **1,361,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 1,361,700 | 0 | 0 | 0 |
| **Totals** | **0** | **1,361,700** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Olympia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | Oly1801b | 28 | 0.110 | CE | No | 15th Avenue | NA | 80,500 | |

School Speed Limit Zone Flashing Beacon Installation Project

Install school speed limit zone flashing beacons on Boulevard Road at 15th Avenue SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(US) | 11,991 | | 0 | 2,009 | 14,000 |
| CN | 2020 | TAP(US) | 56,959 | | 0 | 9,541 | 66,500 |
| | | **Project Totals** | **68,950** | | **0** | **11,550** | **80,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 14,000 | 0 | 0 | 0 |
| CN | 0 | 66,500 | 0 | 0 | 0 |
| **Totals** | **0** | **80,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Olympia** | **1,245,753** | **0** | **196,447** | **1,442,200** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(506) | | WA-06695 | 21 | | CE | No | Various | Various | 1,435,000 | |

2018 Highway Safety Improvement Program

Roadside improvements (e.g., guardrail, slope flattening, object removal, etc …). Install rumble strips. Install/upgrade guardrail. Install illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 1,089,000 | | 0 | 121,000 | 1,210,000 |
| | | **Project Totals** | **1,089,000** | | **0** | **121,000** | **1,210,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,210,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,210,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11041 | 44 | 0.100 | CE | Yes | At Culvert | At Culvert | 870,000 | |

Case Rd Fish Barrier Removal

Replacement of Case Rd culvert for fish passage enhancement. Alternative analysis will identify the structure type. Project will include installation of the structure and all necessary road improvements i.e. guardrail and traffic control devices.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 120,000 | 120,000 |
| CN | 2021 | STP(R) | 500,000 | | 0 | 250,000 | 750,000 |
| | | **Project Totals** | **500,000** | | **0** | **370,000** | **870,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 20,000 | 0 | 0 | 0 |
| CN | 0 | 750,000 | 0 | 0 | 0 |
| **Totals** | **100,000** | **770,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5292(004) | | WA-04780 | 03 | 0.890 | CE | Yes | Lacey City Limits (vic Fire Station 33) | Carpenter Road | 8,094,017 | 1903 AdMod |

Mullen Rd SE

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 2,000,000 | TIB | 4,100,000 | 600,000 | 6,700,000 |
| | | **Project Totals** | **2,000,000** | | **4,100,000** | **600,000** | **6,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 6,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **6,700,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 9934(023) | | WA-09496 | 21 | | CE | No | NA | NA | 1,030,000 | |

Olympic View Elem/Thompson Pl Neighborhood SR Enhancement

The project includes but is not limited to traffic calming (e.g., speed cushions, traffic circle), pavement markings, signs, curbing, school zone flashing beacons, ADA improvements, illumination, and education/outreach.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | TAP(SR) | 810,000 | | 0 | 90,000 | 900,000 |
| | | **Project Totals** | **810,000** | | **0** | **90,000** | **900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 900,000 | 0 | 0 | 0 | 0 |
| **Totals** | **900,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2034(081) | | WA-09538 | 11 | 0.120 | CE | Yes | Mile Post 1.21 | Mile Post 1.33 | 2,428,000 | |

Reeder Road Bridge (R-3)

Remove existing Reeder Rd Bridge entirely and replace with a single span bridge. Project includes type, size, location (TSL) study, design and construction. Right of Way acquisition is possible.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(BR) | 50,000 | | 0 | 12,500 | 62,500 |
| CN | 2020 | STP(BR) | 1,659,000 | | 0 | 259,000 | 1,918,000 |
| | | **Project Totals** | **1,709,000** | | **0** | **271,500** | **1,980,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 62,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,918,000 | 0 | 0 | 0 |
| **Totals** | **62,500** | **1,918,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11387 | 18 | | CE | No | Rochester | Grand Mound | 175,000 | |

Rochester-Grand Mound Trail Feasibility Study

The project will examine potential trail connections between Rochester and Grand Mound. This study lays the ground work for the future creation of a Rochester-Grand Mound Trail and is the next step outlined in the 2007 Regional Trials Plan.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(R) | 150,000 | | 0 | 25,000 | 175,000 |
| | | **Project Totals** | **150,000** | | **0** | **25,000** | **175,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 125,000 | 50,000 | 0 |
| **Totals** | **0** | **0** | **125,000** | **50,000** | **0** |

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10898 | 18 | | CE | No | Various | Various | 350,000 | 1901 AdMod |

Thurston County Mobility Strategy

To evaluate roadway capacity and mobility needs for selected locally identified rural road corridors, resulting in a strategy that includes both policies and projects that will address those needs. These corridors run through both the rural part of the county road system (60% of project), and partly into the federal urban areas (40% of project). Work will particularly focus around analyzing intersections and evaluating options to move people, goods and services on rural corridors that reduces the need for road widening. Some examples of options that are likely to be considered include channelization, roundabouts, regional trail connections and phasing/practical design on bigger projects.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2021 | STP(R) | 180,000 | | 0 | 30,000 | 210,000 |
| PL | 2021 | STP(US) | 120,000 | | 0 | 20,000 | 140,000 |
| | | **Project Totals** | **300,000** | | **0** | **50,000** | **350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 165,000 | 185,000 | 0 |
| **Totals** | **0** | **0** | **165,000** | **185,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-01367 | 03 | 0.100 | CE | Yes | I/S Meridian Rd SE | I/S Yelm Highway | 2,500,000 | |

Yelm Highway and Meridian Intersection Improvements

Reconstruction, added capacity project including the possibility of major roadway realignment, additional lanes, signal or roundabout, illumination, drainage facilities, landscaping and other safety features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2022 | STP(US) | 1,300,000 | | 0 | 700,000 | 2,000,000 |
| | | **Project Totals** | **1,300,000** | | **0** | **700,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 2,000,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,000,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-11382 | 38 | 0.800 | CE | No | Lacey City Limits (MP 3.4) | Union Mills Rd SE | 640,752 | |

Yelm Hwy SE and Pacific Ave SE Pedestrian Improvements Phase 1

Project will construct pedestrian refuge islands and upgrade ramps and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP(US) | 165,000 | | 0 | 25,752 | 190,752 |
| CN | 2022 | STP(US) | 310,000 | | 0 | 140,000 | 450,000 |
| | | **Project Totals** | **475,000** | | **0** | **165,752** | **640,752** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 95,000 | 95,752 | 0 |
| CN | 0 | 0 | 0 | 450,000 | 0 |
| **Totals** | **0** | **0** | **95,000** | **545,752** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Thurston Co.** | **8,333,000** | **4,100,000** | **2,393,252** | **14,826,252** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** TRPC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11595 | 18 | 0.000 | CE | No | NA | NA | 523,410 | 1903 AdMod |

Martin Way Corridor Study

A corridor study of Martin Way, between Pacific Avenue in Olympia and Marvin Rd in Lacey. The study will examine multimodal safety and mobility issues, and incorporate transportation, land use, environmental, and economic development considerations. This is a joint planning study between the Thurston Regional Planning Council, Thurston County, City of Olympia, City of Lacey, and Intercity Transit.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(US) | 452,750 | | 0 | 70,660 | 523,410 |
| | | **Project Totals** | **452,750** | | **0** | **70,660** | **523,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 261,705 | 261,705 | 0 | 0 |
| **Totals** | **0** | **261,705** | **261,705** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** TRPC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10943 | 44 | 0.000 | CE | No | NA | NA | 175,750 | 1902 AdMod |

Olympia Capitol Campus - Taming the Dragons

An intense Travel Demand Management outreach/education effort targeting top/mid-level managers at state agency worksites on the Olympia Capitol Campus to increase adoption of mobile/flexible/telework options and am/pm schedule shifts for state employees.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2022 | CMAQ | 154,180 | | 0 | 21,570 | 175,750 |
| | | **Project Totals** | **154,180** | | **0** | **21,570** | **175,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 0 | 0 | 175,750 | 0 |
| **Totals** | **0** | **0** | **0** | **175,750** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** TRPC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11503 | 38 | 0.000 | CE | No | NA | NA | 60,000 | 1902 AdMod |

School Walk Route Mapping for North Thurston, Olympia, and Tumwater Schools

Create detailed school walking route maps for elementary schools in North Thurston, Olympia, and Tumwater School Districts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | TAP(US) | 51,900 | | 0 | 8,100 | 60,000 |
| | | **Project Totals** | **51,900** | | **0** | **8,100** | **60,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 60,000 | 0 | 0 | 0 |
| **Totals** | **0** | **60,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** TRPC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-10738 | 18 | 0.000 | DCE | No | NA | NA | 809,249 | 1902 AdMod |

SFY 2020 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | STP(US) | 700,000 | | 0 | 109,249 | 809,249 |
| | | **Project Totals** | **700,000** | | **0** | **109,249** | **809,249** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 809,249 | 0 | 0 | 0 | 0 |
| **Totals** | **809,249** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** TRPC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-11502 | 38 | 0.000 | CE | No | NA | NA | 45,000 | 1902 AdMod |

Thurston County Bicycle Map, 7th Edition

This project will update the Thurston County Bicycle Map and offer both print and electronic versions to the public.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(R) | 38,925 | | 0 | 6,075 | 45,000 |
| | | **Project Totals** | **38,925** | | **0** | **6,075** | **45,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 45,000 | 0 | 0 | 0 |
| **Totals** | **0** | **45,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for TRPC** | **1,397,755** | **0** | **215,654** | **1,613,409** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC  Y Inside  N Outside  **November 14, 2019**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1325(008) | | WA-11658 | 05 | 2.510 | CE | No | Various | Various | 3,772,000 | 1904 AdMod |

Citywide NHS Resurfacing

Resurfacing and rehabilitation of various NHS segments throughout the City including: Tumwater Blvd (Interstate 5 to Capitol Blvd/Old Hwy 99) and Capitol Blvd south segment (Israel Rd to X St): pavement repair, pre-level, crack seal and resurfacing; Capitol Blvd north segment (Capitol Blvd Bridge to Carlyon/Sunset): Planing, selective concrete panel repair, overlay with fiber-reinforced asphalt, upgrade curb ramps and replace curb and gutter where required, and relocate, upgrade or add pedestrian signals and; Old Hwy 99 (Henderson Blvd to Tumwater Blvd): Pavement repair, pre-level and fiber-reinforced asphalt overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 2,246,800 | | 0 | 1,003,663 | 3,250,463 |
| CN | 2020 | STP(US) | 267,750 | | 0 | 41,787 | 309,537 |
| | | **Project Totals** | **2,514,550** | | **0** | **1,045,450** | **3,560,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 3,560,000 | 0 | 0 | 0 |
| **Totals** | **0** | **3,560,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1325(007) | | WA-09769 | 28 | 0.300 | CE | Yes | Tumwater Historical Park | Falls Park | 2,500,000 | 19-01 |

Deschutes Valley Trail: Tumwater Historical Park to Falls Park

Construction of Segment A1 of the Deschutes Valley Trail to provide a paved walking / bicycling trail, including grading, surfacing, paving, drainage, and retaining walls.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 700,000 | | 0 | 858,236 | 1,558,236 |
| CN | 2020 | STP(US) | 308,601 | | 0 | 48,163 | 356,764 |
| | | **Project Totals** | **1,008,601** | | **0** | **906,399** | **1,915,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,915,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,915,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07854 | 01 | 0.910 | CE | Yes | Multiple, See Project Description | Multiple, See Project Description | 11,900,000 | |

I-5 / Trosper Rd / Capitol Blvd Reconfiguration

Modify I-5 NB Off-Ramp and southerly NB On-Ramp, construct RAB at I-5/6th Ave, construct new roadway between West Lee and Trosper, reconstruct Trosper from I-5 to Capitol, extend Trosper east of Capitol, construct RAB at Trosper/Capitol, reconstruct Linda St from Capitol to a new local access road and construct new local access road from Ruby St to Trosper Rd extension.

Termini: NB Off-Ramp and southerly NB On-Ramp (I-5), I-5 to 470' east of Capitol (Trosper), Lee to Trosper (6th Ave), 100' north of Ruby to 340' north of Trosper (Capitol), Capitol to 425' east of Capitol (Linda St)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | TIB | 560,000 | 440,000 | 1,000,000 |
| RW | 2019 | | 0 | TIB | 2,604,000 | 2,046,000 | 4,650,000 |
| CN | 2020 | | 0 | TIB | 3,500,000 | 2,750,000 | 6,250,000 |
| | | **Project Totals** | **0** | | **6,664,000** | **5,236,000** | **11,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 850,000 | 150,000 | 0 | 0 | 0 |
| RW | 4,650,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,250,000 | 3,000,000 | 0 | 0 |
| **Totals** | **5,500,000** | **3,400,000** | **3,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-11046 | 28 | 0.200 | CE | No | 400' s/o Israel Rd | New Market St | 495,000 | |

Israel Rd & Linderson Way Pedestrian and Bicycle Improvements

Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, add bike lanes, signal improvements, roadway and other improvements required for the pedestrian/bike improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(US) | 30,000 | | 0 | 10,000 | 40,000 |
| CN | 2022 | TAP(US) | 370,000 | | 0 | 85,000 | 455,000 |
| | | **Project Totals** | **400,000** | | **0** | **95,000** | **495,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 20,000 | 20,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 455,000 | 0 |
| **Totals** | **0** | **20,000** | **20,000** | **455,000** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11033 | 18 | 2.750 | CE | No | 73rd Avenue | 93rd Avenue | 450,000 | 19-04 |

Old Highway 99 Corridor Study

Corridor study for Old Highway 99 from 73rd Avenue to the southern limits of the urban growth boundary at 93rd Avenue. The study will examine multimodal safety and mobility issues, and incorporate land use, environmental, and transportation considerations as necessary to determine preferred alignment, cross sections, intersection control, stormwater strategies, mitigation strategies, right-of-way needs, implementation strategies, and future project estimates.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(US) | 389,250 | | 0 | 60,750 | 450,000 |
| | | **Project Totals** | **389,250** | | **0** | **60,750** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 200,000 | 250,000 | 0 | 0 |
| **Totals** | **0** | **200,000** | **250,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tumwater** | **4,312,401** | **6,664,000** | **7,343,599** | **18,320,000** |

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPTRPC | BPTRPC | 05 | | CE | No | Various | Various | 12,130,901 | |

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 291,598 | | 0 | 11,664 | 303,262 |
| PE | 2021 | NHPP | 74,618 | | 0 | 2,985 | 77,603 |
| PE | 2022 | NHPP | 105,048 | | 0 | 4,202 | 109,250 |
| CN | 2019 | NHPP | 2,588,307 | | 0 | 51,766 | 2,640,073 |
| CN | 2019 | STP | 2,469,402 | | 0 | 49,388 | 2,518,790 |
| CN | 2021 | NHPP | 3,174,549 | | 0 | 63,491 | 3,238,040 |
| CN | 2022 | NHPP | 1,054,523 | | 0 | 21,090 | 1,075,613 |
| | | **Project Totals** | **9,758,045** | | **0** | **204,586** | **9,962,631** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 303,262 | 77,603 | 109,250 | 464,173 |
| CN | 5,158,863 | 0 | 3,238,040 | 1,075,613 | 1,704,097 |
| **Totals** | **5,158,863** | **303,262** | **3,315,643** | **1,184,863** | **2,168,270** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0052(217) | 300513S | 300513S-34 | 40 | 0.060 | CE | No | 107.45 | 107.51 | 1,082,913 | |

I-5/I-5 Over Pacific Ave - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/332.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 863,315 | | 0 | 17,619 | 880,934 |
| | | **Project Totals** | **863,315** | | **0** | **17,619** | **880,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 880,934 | 0 | 0 | 0 | 0 |
| **Totals** | **880,934** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300502P | 300502P-34 | 14 | 0.090 | CE | No | 114.88 | 114.97 | 454,176 | 19-01 |

I-5/Nisqually River Bridge - Special Repairs

Expansion joints of bridge 5/354W on I-5 have exceeded their useful life span and need to be rehabilitated. By rehabilitating the compression seal/concrete headers and steel sliding plate expansion joints this project will preserve the structural integrity and extend the service life of the structure. Expansion joints on 005/345W.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 118,795 | | 0 | 10,330 | 129,125 |
| CN | 2021 | NHPP | 318,550 | | 0 | 6,501 | 325,051 |
| | | **Project Totals** | **437,345** | | **0** | **16,831** | **454,176** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 129,125 | 0 | 0 | 0 |
| CN | 0 | 0 | 327,182 | 0 | 0 |
| **Totals** | **0** | **129,125** | **327,182** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300092E | 300092E-34 | 21 | 0.000 | CE | No | Various | Various | 209,793 | |

Olympic Region - Dynamic Warning Signs

Three intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 46,553 | | 0 | 1,940 | 48,493 |
| CN | 2022 | HSIP | 158,074 | | 0 | 3,226 | 161,300 |
| | | **Project Totals** | **204,627** | | **0** | **5,166** | **209,793** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 48,493 | 0 | 0 |
| CN | 0 | 0 | 0 | 161,300 | 0 |
| **Totals** | **0** | **0** | **48,493** | **161,300** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018B | 300018B-34 | 21 | 43.250 | CE | No | 096.24 | 139.49 | 537,501 | |

OR Breakaway Cable Terminal Replacement - Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 447,218 | | 0 | 9,127 | 456,345 |
| | | **Project Totals** | **447,218** | | **0** | **9,127** | **456,345** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 456,345 | 0 | 0 | 0 | 0 |
| **Totals** | **456,345** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(821) | 300018C | 300018C-34 | 21 | | CE | No | Various | Various | 150,464 | 1901 AdMod |

OR Breakaway Cable Terminal Replacement - Non-Interstate

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 131,214 | | 0 | 2,678 | 133,892 |
| | | **Project Totals** | **131,214** | | **0** | **2,678** | **133,892** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 133,892 | 0 | 0 | 0 | 0 |
| **Totals** | **133,892** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 350734A | 350734A-34 | 21 | 0.010 | CE | No | 007.95 | 007.96 | 267,998 | |

SR 507/N of Connor Rd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #1130818.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 141,882 | | 0 | 5,912 | 147,794 |
| CN | 2022 | STP | 117,800 | | 0 | 2,404 | 120,204 |
| | | **Project Totals** | **259,682** | | **0** | **8,316** | **267,998** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 147,794 | 0 | 0 |
| CN | 0 | 0 | 0 | 120,204 | 0 |
| **Totals** | **0** | **0** | **147,794** | **120,204** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 351002C | 351002C-34 | 21 | 4.160 | CE | Yes | 000.18 | 004.34 | 651,851 | |

SR 510/I-5 to S of Sitka St SE - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 84,035 | | 0 | 3,501 | 87,536 |
| RW | 2021 | STP | 23,853 | | 0 | 487 | 24,340 |
| CN | 2021 | STP | 529,175 | | 0 | 10,800 | 539,975 |
| | | **Project Totals** | **637,063** | | **0** | **14,788** | **651,851** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 87,536 | 0 | 0 | 0 |
| RW | 0 | 0 | 24,340 | 0 | 0 |
| CN | 0 | 0 | 539,975 | 0 | 0 |
| **Totals** | **0** | **87,536** | **564,315** | **0** | **0** |

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 351029A | 351029A34 | 01 | 0.980 | EIS | Yes | 14.69 | 15.67 | 58,500,000 | |

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 3,200,000 | 0 | 3,200,000 |
| RW | 2019 | | 0 | CWA | 1,093,000 | 0 | 1,093,000 |
| CN | 2020 | | 0 | CWA | 50,200,000 | 0 | 50,200,000 |
| | | **Project Totals** | **0** | | **54,493,000** | **0** | **54,493,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,200,000 | 0 | 0 | 0 | 0 |
| RW | 1,093,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 50,200,000 | 0 | 0 | 0 |
| **Totals** | **4,293,000** | **50,200,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(230) | 301201G | 301201G34 | 21 | 1.500 | CE | Yes | 038.50 | 040.00 | 3,206,000 | |

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout at Anderson Road, implementing access management improvements at Moon Road, and other operational improvements along the corridor, this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 122,201 | | 0 | 2,494 | 124,695 |
| CN | 2019 | HSIP | 2,441,846 | | 0 | 49,834 | 2,491,680 |
| | | **Project Totals** | **2,564,047** | | **0** | **52,328** | **2,616,375** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 124,695 | 0 | 0 | 0 | 0 |
| CN | 2,491,680 | 0 | 0 | 0 | 0 |
| **Totals** | **2,616,375** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **15,302,556** | **54,493,000** | **331,439** | **70,126,995** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Yelm

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1495(005) | | WA-09793 | 28 | 0.340 | CE | No | 100th St SE | 200' North 100th CT SE | 816,729 | |

Fort Stevens Elementary - Pedestrian Improvements

Improve safety for students and pedestrians along 100th Way Southeast and Grove Road near Fort Stevens Elementary with new sidewalks and ADA compliant facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(US) | 133,320 | | 0 | 20,807 | 154,127 |
| | | **Project Totals** | **133,320** | | **0** | **20,807** | **154,127** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 154,127 | 0 | 0 | 0 |
| **Totals** | **0** | **154,127** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **November 14, 2019**

**County:** Thurston

**Agency:** Yelm

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | Y341(001) | | Yelm 13 01 | 01 | 0.250 | CE | Yes | Longmire Street | Railroad Street | 1,783,622 | |

Mosman Ave Phase II

The proposed improvements will construct a new road connecting Longmire St with the new Mosman Avenue intersection. Will add bike lanes,sidewalks,street lighting, and stormwater improvements. Improvements include construction of new road from Longmire St to Solberg St, and reconstruction of Mosman Ave between Solberg St and Railroad St

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 338,100 | | 0 | 53,872 | 391,972 |
| | | **Project Totals** | **338,100** | | **0** | **53,872** | **391,972** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 391,972 | 0 | 0 | 0 | 0 |
| **Totals** | **391,972** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yelm** | **471,420** | **0** | **74,679** | **546,099** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5510(007) | | BHAM 44 | 22 | 0.030 | CE | No | Holly St | Roeder Ave | 730,000 | |

F Street Crossing

Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MUTCD.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 50,000 | | 0 | 10,000 | 60,000 |
| CN | 2019 | HSIP | 640,000 | | 0 | 30,000 | 670,000 |
| | | **Project Totals** | **690,000** | | **0** | **40,000** | **730,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| CN | 670,000 | 0 | 0 | 0 | 0 |
| **Totals** | **730,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5568(001) | | BHAM 36 | 01 | 0.600 | CE | Yes | Squalicum Parkway | James Street | 13,409,206 | 1901 AdMod |

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 10,000,000 | 864,000 | 10,864,000 |
| | | **Project Totals** | **0** | | **10,000,000** | **864,000** | **10,864,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 10,864,000 | 0 | 0 | 0 |
| **Totals** | **0** | **10,864,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 5501(005) | | BHAM 43 | 11 | 0.020 | CE | No | York St | Ellis St | 3,961,104 | |

State-Ellis Bridge Replacement

Remove and replace existing bridge with new flaired two-span pre-stressed concrete slab bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 2,995,480 | | 0 | 467,503 | 3,462,983 |
| | | **Project Totals** | **2,995,480** | | **0** | **467,503** | **3,462,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,462,983 | 0 | 0 | 0 | 0 |
| **Totals** | **3,462,983** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BHAM 42 | 03 | 0.670 | CE | Yes | Deemer Rd | James St | 5,780,000 | 1901 AdMod |

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 453,000 | 453,000 |
| RW | 2020 | | 0 | | 0 | 447,000 | 447,000 |
| CN | 2022 | STP(US) | 1,650,000 | | 0 | 3,230,000 | 4,880,000 |
| | | **Project Totals** | **1,650,000** | | **0** | **4,130,000** | **5,780,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 453,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 447,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 4,880,000 | 0 |
| **Totals** | **453,000** | **447,000** | **0** | **4,880,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG  Y Inside  N Outside  **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5559(002) | | BHAM 41 | 01 | 0.500 | CE | Yes | Aldrich Rd | Northwest Dr | 15,000,000 | |

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 160,000 | 160,000 |
| | | **Project Totals** | **0** | | **0** | **160,000** | **160,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 160,000 | 0 | 0 | 0 |
| **Totals** | **0** | **160,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5559(001) | | BHAM 26 | 01 | 0.250 | CE | No | Pacific Rim Ln | Aldrich Rd | 5,412,000 | 1901 AdMod |

West Horton Road, Phase 1

New road construction extending Horton Rd west as an urban arterial with sidewalks, bike lanes, turn lanes, illumination, and intersection improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | STP(US) | 1,400,000 | | 0 | 2,933,000 | 4,333,000 |
| | | **Project Totals** | **1,400,000** | | **0** | **2,933,000** | **4,333,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 4,333,000 | 0 | 0 |
| **Totals** | **0** | **0** | **4,333,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bellingham** | **6,735,480** | **10,000,000** | **8,594,503** | **25,329,983** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG  Y Inside  N Outside  **November 14, 2019**

**County:** Whatcom

**Agency:** Blaine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5635(001) | | BLAINE 12 | 21 | 0.280 | CE | Yes | SR 543 | Ludwick Ave | 1,631,285 | |

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 180,300 | | 0 | 28,140 | 208,440 |
| RW | 2020 | STP(US) | 129,750 | | 0 | 70,250 | 200,000 |
| CN | 2021 | STP(US) | 900,230 | | 0 | 140,500 | 1,040,730 |
| | | **Project Totals** | **1,210,280** | | **0** | **238,890** | **1,449,170** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 208,440 | 0 | 0 | 0 |
| RW | 0 | 200,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,040,730 | 0 | 0 |
| **Totals** | **0** | **408,440** | **1,040,730** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Blaine** | **1,210,280** | **0** | **238,890** | **1,449,170** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG  Y Inside  N Outside  **November 14, 2019**

**County:** Whatcom

**Agency:** Everson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0544(002) | | EVER4 | 28 | 0.690 | CE | Yes | MP 6.73 | MP 7.42 | 2,251,994 | |

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(R) | 89,000 | SRTS | 15,000 | 0 | 104,000 |
| RW | 2019 | TAP(R) | 180,000 | SRTS | 90,000 | 0 | 270,000 |
| CN | 2022 | TAP(R) | 568,000 | SRTS | 392,025 | 784,969 | 1,744,994 |
| | | **Project Totals** | **837,000** | | **497,025** | **784,969** | **2,118,994** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 104,000 | 0 | 0 | 0 | 0 |
| RW | 270,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,744,994 | 0 |
| **Totals** | **374,000** | **0** | **0** | **1,744,994** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everson** | **837,000** | **497,025** | **784,969** | **2,118,994** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Ferndale

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 8034(002) | | FERNDL 7 | 01 | 0.750 | DCE | Yes | Malloy Ave | Portal Way | 33,345,000 | |

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 1,600,000 | 0 | 1,600,000 |
| | | **Project Totals** | **0** | | **1,600,000** | **0** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,600,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ferndale** | **0** | **1,600,000** | **0** | **1,600,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG  Y Inside  N Outside  **November 14, 2019**

**County:** Whatcom

**Agency:** Lynden

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 8160(002) | | LYNDN 1 | 04 | 0.500 | CE | No | 1/2 mile W of SR539 | Berthusen Road | 2,108,754 | |

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 8,437 | | 0 | 2,317 | 10,754 |
| CN | 2020 | | 0 | | 0 | 1,800,000 | 1,800,000 |
| | | **Project Totals** | **8,437** | | **0** | **1,802,317** | **1,810,754** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 10,754 | 0 | 0 | 0 |
| CN | 0 | 1,800,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,810,754** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lynden** | **8,437** | **0** | **1,802,317** | **1,810,754** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Port of Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5522(002) | | POB 1 | 22 | 0.110 | CE | No | 4th St | 200' W. of Harris Ave | 463,154 | |

Harris Ave Crossing

Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 255,486 | | 0 | 98,403 | 353,889 |
| | | **Project Totals** | **255,486** | | **0** | **98,403** | **353,889** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 353,889 | 0 | 0 | 0 | 0 |
| **Totals** | **353,889** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Bellingham** | **255,486** | **0** | **98,403** | **353,889** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** WCoG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WCOG 13 | 18 | 0.000 | CE | No | 0 | 0 | 200,000 | 19-05 |

Border Data Warehouse 3.0

This project will build on the investment made in 2016 to integrate U.S. Customs and Border Protection's (CBP) booth status data system into wait time calculations by upgrading the existing Cascade Gateway Border Data Warehouse (BDW).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2019 | Discretionary | 100,000 | | 0 | 100,000 | 200,000 |
| | | **Project Totals** | **100,000** | | **0** | **100,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 10,000 | 40,000 | 100,000 | 50,000 | 0 |
| **Totals** | **10,000** | **40,000** | **100,000** | **50,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** WCoG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WCOG 12 | 18 | 0.000 | CE | No | 0 | 0 | 191,924 | 19-05 |

UPWP - SFY 2020

Planning and programming responsibilities identified in the WCOG SFY 2020 Unified Planning Work Program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PL | 2020 | STP(US) | 166,014 | | 0 | 25,910 | 191,924 |
| | | **Project Totals** | **166,014** | | **0** | **25,910** | **191,924** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PL | 0 | 191,924 | 0 | 0 | 0 |
| **Totals** | **0** | **191,924** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WCoG** | **266,014** | **0** | **125,910** | **391,924** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | K370(003) | | WHTCM 26 | 21 | 1.580 | CE | Yes | Lora Lane | Cedar Avenue | 8,243,000 | 1903 AdMod |

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2020 | STP(US) | 608,823 | | 0 | 4,510,000 | 5,118,823 |
| CN | 2020 | TAP(US) | 620,000 | | 0 | 100,000 | 720,000 |
| CN | 2020 | HIP(US) | 381,177 | | 0 | 100,000 | 481,177 |
| | | **Project Totals** | **1,610,000** | | **0** | **4,810,000** | **6,420,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 6,320,000 | 0 | 0 | 0 |
| **Totals** | **0** | **6,420,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WHTCM 38 | 03 | 0.200 | CE | Yes | Hannegan Road | East Smith Road | 3,700,000 | |

E. Smith & Hannegan Road Intersection Improvements

This project will reconstruct the intersection to improve the level of service and safety, address drainage and stormwater issues, and improve multi-modal access.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 500,000 | 500,000 |
| RW | 2020 | | 0 | | 0 | 200,000 | 200,000 |
| CN | 2022 | STP(R) | 1,000,000 | | 0 | 2,000,000 | 3,000,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **2,700,000** | **3,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 500,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 200,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,000,000 | 0 |
| **Totals** | **500,000** | **200,000** | **0** | **3,000,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(476) | | WHTCM 39 | 21 | 0.000 | CE | No | N/A | N/A | 915,000 | |

Guardrail Safety Program

Install guardrail at various sites countywide.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 805,000 | | 0 | 0 | 805,000 |
| | | **Project Totals** | **805,000** | | **0** | **0** | **805,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 805,000 | 0 | 0 | 0 | 0 |
| **Totals** | **805,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | A373(001) | | WHTCM 31 | 26 | | CE | No | N/A | N/A | 1,800,000 | 19-07 |

Lummi Island Breakwater Replacement

Replace existing timber pile breakwater with steel pile supported structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | FBP | 80,000 | | 0 | 20,000 | 100,000 |
| | | **Project Totals** | **80,000** | | **0** | **20,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WHTCM 40 | 26 | | CE | No | N/A | N/A | 920,000 | 19-07 |

Lummi Island Terminal Preservation Project

Painting and high strength bolt replacement on the transfer span and towers at the Lummi Island Ferry Terminal.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | FBP | 656,000 | | 0 | 164,000 | 820,000 |
| | | **Project Totals** | **656,000** | | **0** | **164,000** | **820,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 820,000 | 0 | 0 | 0 | 0 |
| **Totals** | **820,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WHTCM 37 | 04 | 0.650 | CE | Yes | Locust Ave | Alderwood Ave | 3,025,695 | |

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 525,000 | 525,000 |
| RW | 2019 | | 0 | | 0 | 200,000 | 200,000 |
| | | **Project Totals** | **0** | | **0** | **725,000** | **725,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 525,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 200,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,300,695 |
| **Totals** | **525,000** | **200,000** | **0** | **0** | **2,300,695** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 2037(107) | | WHTCM 32 | 14 | 0.020 | CE | No | 4.86 | 4.88 | 3,368,837 | |

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 1,254,938 | | 0 | 1,895,062 | 3,150,000 |
| | | **Project Totals** | **1,254,938** | | **0** | **1,895,062** | **3,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,150,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whatcom Co.** | **5,405,938** | **0** | **10,314,062** | **15,720,000** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA134 | 23 | | CE | No | N/A | N/A | 3,000,000 | 19-01 |

Purchase electric buses and infrastructure

Purchase two (2) electric buses and infrastructure

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | 5339(c) | 2,290,000 | | 0 | 710,000 | 3,000,000 |
| | | | **Project Totals** | **2,290,000** | | **0** | **710,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,000,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA116 | 23 | | CE | No | N/A | N/A | 8,120,000 | |

REPLACE (APPROX. 14) FULL-SIZE DIESEL BUSES

Replace (approx. 14) full-size diesel buses

**Funding**

| Phase | Start Date | Federal Funds Federal | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 5307 | 6,496,000 | 0 | 1,624,000 | 8,120,000 |
| | | **Project Totals** | | **6,496,000** | **0** | **1,624,000** | **8,120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,120,000 | 0 | 0 | 0 | 0 |
| **Totals** | **8,120,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA129 | 23 | | CE | No | N/A | N/A | 1,800,000 | 19-01 |

REPLACE (APPROX. 3) DIESEL BUSES

Replace (approx. 3) diesel buses

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2019 | | 5307 | 1,440,000 | | 0 | 360,000 | 1,800,000 |
| | | **Project Totals** | | **1,440,000** | | **0** | **360,000** | **1,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,800,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA82 | 23 | | CE | No | N/A | N/A | 1,000,000 | 19-03 |

REPLACE PARATRANSIT MINI BUSES

Replace approximately 8 paratransit mini buses

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 557,474 | | 0 | 0 | 557,474 |
| ALL | 2019 | 5339 | 442,526 | | 0 | 0 | 442,526 |
| | | **Project Totals** | **1,000,000** | | **0** | **0** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whatcom Transp. Authority** | **11,226,000** | **0** | **2,694,000** | **13,920,000** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPWCOG | WA-08598 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 7,729,669 | |

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 254,614 | | 0 | 10,185 | 264,799 |
| PE | 2020 | NHPP | 173,359 | | 0 | 6,934 | 180,293 |
| PE | 2021 | NHPP | 110,653 | | 0 | 4,426 | 115,079 |
| PE | 2022 | NHPP | 279,616 | | 0 | 11,185 | 290,801 |
| CN | 2019 | STP | 2,475,545 | | 0 | 49,511 | 2,525,056 |
| CN | 2020 | NHPP | 302,109 | | 0 | 6,042 | 308,151 |
| CN | 2021 | NHPP | 2,266,546 | | 0 | 45,331 | 2,311,877 |
| CN | 2022 | NHPP | 1,699,621 | | 0 | 33,992 | 1,733,613 |
| | | **Project Totals** | **7,562,063** | | **0** | **167,606** | **7,729,669** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 264,799 | 180,293 | 115,079 | 290,801 | 0 |
| CN | 2,525,056 | 308,151 | 2,311,877 | 1,733,613 | 0 |
| **Totals** | **2,789,855** | **488,444** | **2,426,956** | **2,024,414** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100591R | WA-08546 | 03 | 0.850 | CE | Yes | MP 257.65 | MP 258.50 | 10,000,000 | |

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 6,150,900 | 0 | 6,150,900 |
| | | **Project Totals** | **0** | | **6,150,900** | **0** | **6,150,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 60,816 | 4,280,379 | 1,809,705 | 0 | 0 |
| **Totals** | **60,816** | **4,280,379** | **1,809,705** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0055(252) | 100582D | WA-11976 | 20 | 0.310 | DCE | No | I-5 MP 243.00 | I-5 MP 243.31 | 424,921 | 19-10 |

I-5/SB Lake Samish Vic - Stormwater Retrofit

This section of I-5 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 74,889 | | 0 | 7,406 | 82,295 |
| CN | 2021 | NHPP | 335,773 | | 0 | 6,853 | 342,626 |
| | | **Project Totals** | **410,662** | | **0** | **14,259** | **424,921** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,232 | 66,720 | 3,343 | 0 | 0 |
| CN | 0 | 0 | 264,574 | 78,052 | 0 |
| **Totals** | **12,232** | **66,720** | **267,917** | **78,052** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100598K | WA-08552 | 03 | 1.000 | CE | Yes | MP 259.80 | MP 260.80 | 21,100,000 | |

I-5/Slater Road Interchange - Improvements

Interchange improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 4,100,000 | 0 | 4,100,000 |
| RW | 2021 | | 0 | CWA | 3,200,000 | 0 | 3,200,000 |
| CN | 2022 | | 0 | CWA | 13,800,000 | 0 | 13,800,000 |
| | | **Project Totals** | **0** | | **21,100,000** | **0** | **21,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 243,814 | 1,108,040 | 1,582,166 | 1,165,980 | 0 |
| RW | 0 | 0 | 1,131,021 | 2,068,979 | 0 |
| CN | 0 | 0 | 0 | 33,078 | 12,043,312 |
| **Totals** | **243,814** | **1,108,040** | **2,713,187** | **3,268,037** | **12,043,312** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0055(249) | 100596K | WA-09803 | 20 | 0.200 | DCE | Yes | I-5 MP 268.63 | I-5 MP 268.83 | 4,822,317 | 19-03 |

I-5/Tributary to California Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 245,227 | | 0 | 30,508 | 275,735 |
| RW | 2019 | NHPP | 66,797 | | 0 | 1,363 | 68,160 |
| CN | 2019 | NHPP | 3,762,243 | | 0 | 76,779 | 3,839,022 |
| | | **Project Totals** | **4,074,267** | | **0** | **108,650** | **4,182,917** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 275,735 | 0 | 0 | 0 | 0 |
| RW | 68,160 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,794,462 | 44,560 | 0 | 0 |
| **Totals** | **343,895** | **3,794,462** | **44,560** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(820) | 100017A | WA-10882 | 21 | 0.000 | CE | No | N/A | N/A | 151,107 | |

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for WCOG only.)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 133,179 | | 0 | 2,719 | 135,898 |
| | | **Project Totals** | **133,179** | | **0** | **2,719** | **135,898** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 120,138 | 15,759 | 0 | 0 | 0 |
| **Totals** | **120,138** | **15,759** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(820) | 100017C | WA-10884 | 21 | 0.000 | CE | No | N/A | N/A | 11,599 | |

NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC and WCOG. The total shown is for WCOG only.)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 10,084 | | 0 | 206 | 10,290 |
| | | **Project Totals** | **10,084** | | **0** | **206** | **10,290** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 9,097 | 1,193 | 0 | 0 | 0 |
| **Totals** | **9,097** | **1,193** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 0011(041) | 101115T | WA-05990 | 20 | 0.200 | CE | Yes | SR 11 MP 18.55 | SR 11 MP 18.75 | 3,438,765 | 19-10 |

SR 11/Hoag's Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 300,000 | 0 | 300,000 |
| RW | 2019 | | 0 | CWA | 157,800 | 0 | 157,800 |
| CN | 2019 | | 0 | CWA | 2,901,943 | 0 | 2,901,943 |
| | | **Project Totals** | **0** | | **3,359,743** | **0** | **3,359,743** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 300,000 | 0 | 0 | 0 | 0 |
| RW | 151,972 | 5,828 | 0 | 0 | 0 |
| CN | 13,384 | 2,030,204 | 858,355 | 0 | 0 |
| **Totals** | **465,356** | **2,036,032** | **858,355** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(197) | 102070B | WA-08548 | 21 | 12.730 | CE | No | MP 106.68 | MP 119.41 | 196,852 | |

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. (This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 159,169 | | 0 | 3,249 | 162,418 |
| | | **Project Totals** | **159,169** | | **0** | **3,249** | **162,418** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 149,078 | 13,340 | 0 | 0 | 0 |
| **Totals** | **149,078** | **13,340** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(197) | 102080A | WA-08550 | 21 | 11.770 | CE | No | MP 136.31 | MP 148.08 | 871,809 | |

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 705,060 | | 0 | 14,389 | 719,449 |
| | | **Project Totals** | **705,060** | | **0** | **14,389** | **719,449** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 660,361 | 59,088 | 0 | 0 | 0 |
| **Totals** | **660,361** | **59,088** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0020(197) | 102078A | WA-08551 | 21 | 15.360 | CE | No | MP 120.95 | MP 136.31 | 1,929,162 | |

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 1,585,902 | | 0 | 32,365 | 1,618,267 |
| | | **Project Totals** | **1,585,902** | | **0** | **32,365** | **1,618,267** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,485,359 | 132,908 | 0 | 0 | 0 |
| **Totals** | **1,485,359** | **132,908** | **0** | **0** | **0** |

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 153910F | WA-09485 | 21 | 2.170 | CE | No | MP 10.40 | MP 12.57 | 1,397,028 | |

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 185,345 | | 0 | 7,723 | 193,068 |
| CN | 2022 | NHPP | 1,179,881 | | 0 | 24,079 | 1,203,960 |
| | | **Project Totals** | **1,365,226** | | **0** | **31,802** | **1,397,028** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 51,629 | 141,439 | 0 |
| CN | 0 | 0 | 0 | 2,765 | 1,201,196 |
| **Totals** | **0** | **0** | **51,629** | **144,204** | **1,201,196** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 153900R | WA-07630 | 21 | 0.670 | CE | No | SR 539 MP 0.00 | SR 539 MP 0.67 | 1,385,706 | 19-05 |

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 177,837 | | 0 | 17,588 | 195,425 |
| CN | 2021 | NHPP | 1,166,475 | | 0 | 23,806 | 1,190,281 |
| | | **Project Totals** | **1,344,312** | | **0** | **41,394** | **1,385,706** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 34,497 | 87,541 | 73,387 | 0 | 0 |
| CN | 0 | 0 | 7,361 | 1,127,805 | 55,115 |
| **Totals** | **34,497** | **87,541** | **80,748** | **1,127,805** | **55,115** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | | 154600L | WA-12487 | 20 | 0.100 | DCE | Yes | SR 546 MP 0.40 | SR 546 MP 0.50 | 4,768,450 | 19-10 |

SR 546/Pepin Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 977,811 | 0 | 977,811 |
| RW | 2020 | STP | 137,680 | | 0 | 2,810 | 140,490 |
| CN | 2021 | STP | 3,570,767 | | 0 | 72,873 | 3,643,640 |
| | | **Project Totals** | **3,708,447** | | **977,811** | **75,683** | **4,761,941** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 136,325 | 407,847 | 433,639 | 0 | 0 |
| RW | 0 | 20,932 | 115,190 | 4,368 | 0 |
| CN | 0 | 0 | 0 | 899,967 | 2,363,153 |
| **Totals** | **136,325** | **428,779** | **548,829** | **904,335** | **2,363,153** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0009(078) | 100901D | WA-11044 | 21 | 0.020 | CE | No | SR 9 MP 78.44 | SR 9 MP 78.46 | 1,067,021 | 1908 AdMod |

SR 9/Acme Vicinity to Mt Baker Highway Vicinity - Virtual Weigh in Motion

The project will construct a Virtual Weigh-in-Motion facility as this location has high priority identified by Washington State Patrol (WSP). WSP will be able to police freight traffic on SR 9 more effectively as a result of this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 244,920 | | 0 | 29,091 | 274,011 |
| CN | 2019 | | 0 | | 0 | 750,371 | 750,371 |
| | | **Project Totals** | **244,920** | | **0** | **779,462** | **1,024,382** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 274,011 | 0 | 0 | 0 | 0 |
| CN | 7,925 | 598,405 | 144,041 | 0 | 0 |
| **Totals** | **281,936** | **598,405** | **144,041** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0009(073) | 100948K | WA-05986 | 20 | 0.500 | DCE | Yes | MP 77.69 | MP 78.19 | 2,650,253 | |

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 1,713,132 | 0 | 1,713,132 |
| | | **Project Totals** | **0** | | **1,713,132** | **0** | **1,713,132** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 663,626 | 1,049,506 | 0 | 0 | 0 |
| **Totals** | **663,626** | **1,049,506** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 100948L | WA-08547 | 20 | 0.380 | DCE | Yes | MP 77.30 | MP 77.68 | 2,930,720 | |

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 1,985,676 | 0 | 1,985,676 |
| | | **Project Totals** | **0** | | **1,985,676** | **0** | **1,985,676** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,985,676 | 0 | 0 | 0 | 0 |
| **Totals** | **1,985,676** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **21,303,291** | **35,287,262** | **1,271,784** | **57,862,337** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG N Inside Y Outside **November 14, 2019**

**County:** Whatcom

**Agency:** Lummi Nation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | LUMMI 7 | 28 | 0.750 | CE | No | Kwina Road | Scott Road | 1,070,000 | |

Lummi Shore Drive Sidewalk

Construct a side path for pedestrians and bicyclists. Project includes illumination, swale, and signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 75,000 | 75,000 |
| CN | 2019 | | 0 | Ped/Bike Program | 615,000 | 380,000 | 995,000 |
| | | **Project Totals** | **0** | | **615,000** | **455,000** | **1,070,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 75,000 | 0 | 0 | 0 | 0 |
| CN | 995,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,070,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lummi Nation** | **0** | **615,000** | **455,000** | **1,070,000** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1907 | 23 | 0.000 | CE | No | N/A | N/A | 1,400,000 | |

General Labor Operating

Provide general labor for operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 700,000 | | 0 | 700,000 | 1,400,000 |
| | | **Project Totals** | **700,000** | | **0** | **700,000** | **1,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,400,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,400,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1908 | 23 | 0.000 | CE | No | N/A | N/A | 220,000 | |

Purchase Replacement Compressed Natural Gas Dispenser and Monitoring System

Purchase and install a new CNG dispenser pump and monitoring system for the CNG fueling station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 172,000 | | 0 | 48,000 | 220,000 |
| | | **Project Totals** | **172,000** | | **0** | **48,000** | **220,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 220,000 | 0 | 0 | 0 | 0 |
| **Totals** | **220,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1808 | 23 | | CE | No | N/A | N/A | 26,000 | |

Real-Time Passenger Information Display System for Market Station (FFY 2015)

Purchase and installation of two electronic passenger information displays providing real-time bus location and schedules. One larger display will be installed on the Market Station customer service building, and one smaller display will be installed near the Main Street multi-modal shelter.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 20,800 | | 0 | 5,200 | 26,000 |
| | | **Project Totals** | **20,800** | | **0** | **5,200** | **26,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 26,000 | 0 | 0 | 0 | 0 |
| **Totals** | **26,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Valley Transit** | **892,800** | **0** | **753,200** | **1,646,000** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Waitsburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | Waitsburg6 | 28 | 0.200 | CE | No | Main Street | City Limits | 575,000 | |

Mill Race Rd Grade Crossing

Reconstruction of Mill Race Road and corresponding grade crossing for improved heavy truck and vehiclular traffic. Project also includes sidewalk work from Main Street Bridge to intersection of Front Street and Millrace Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2022 | STP(R) | 390,362 | | 0 | 70,638 | 461,000 |
| CN | 2022 | TAP(R) | 49,461 | | 0 | 14,539 | 64,000 |
| | | **Project Totals** | **439,823** | | **0** | **135,177** | **575,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 525,000 | 0 |
| **Totals** | **50,000** | **0** | **0** | **525,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Waitsburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08036 | 03 | 1.000 | CE | No | Mill Race | Hwy 12 | 450,000 | |

Taggart Road Extension

Extension of Taggart Road in order to straighten out the road as means of traffic flow improvements along Taggart Road to Hwy 12

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 45,000 | 45,000 |
| | | **Project Totals** | **0** | | **0** | **45,000** | **45,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| **Totals** | **45,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Waitsburg** | **439,823** | **0** | **180,177** | **620,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-10901 | 11 | 0.060 | CE | Yes | Intersection | Intersection | 4,256,142 | |

Rose Street Bridge Replacement at Mill Creek

Replace structurally deficient bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(BR) | 350,000 | | 0 | 87,500 | 437,500 |
| RW | 2020 | STP(BR) | 100,000 | | 0 | 25,000 | 125,000 |
| CN | 2020 | STP(BR) | 3,195,000 | | 0 | 498,642 | 3,693,642 |
| | | **Project Totals** | **3,645,000** | | **0** | **611,142** | **4,256,142** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 437,500 | 0 | 0 | 0 |
| RW | 0 | 125,000 | 0 | 0 | 0 |
| CN | 0 | 3,693,642 | 0 | 0 | 0 |
| **Totals** | **0** | **4,256,142** | **0** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-11552 | 44 | | CE | No | Various | Various | 186,000 | |

2019 Sidewalk Remediation Project

Construct missing sidewalk segments, remove and replace hazardous sidewalk defects, and construct ADA ramps in high volume pedestrian corridors.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | TAP(US) | 136,000 | | 0 | 35,000 | 171,000 |
| | | **Project Totals** | **136,000** | | **0** | **35,000** | **171,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 171,000 | 0 | 0 |
| **Totals** | **0** | **0** | **171,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-02008 | 03 | 0.100 | CE | Yes | Plaza Way | Dalles Military Road | 1,780,000 | |

9th Ave and Plaza Way/Dalles Miltary Intersection and Street Improvements

Analyze and implement safety and capacity improvements with an updated traffic signal or round-a-bout at this intersection, consider bicycle accommodation, and improve Plaza Way corridor south through Village Way.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 229,000 | | 0 | 36,000 | 265,000 |
| RW | 2020 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2022 | STP(US) | 1,267,000 | | 0 | 198,000 | 1,465,000 |
| | | **Project Totals** | **1,496,000** | | **0** | **284,000** | **1,780,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 265,000 | 0 | 0 | 0 |
| RW | 0 | 50,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,465,000 | 0 |
| **Totals** | **0** | **315,000** | **0** | **1,465,000** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-11918 | 28 | | CE | Yes | Varies | Varies | 482,000 | 19-03 |

Citywide Pedestrian Safety Treatments

Pedestrian and sidewalk improvements such as upgrade ADA accessible curb ramps, install curb extensions, pedestrian activated rectangular rapid flashing beacons, upgrade pavement markings, signing and lighting will be made on Poplar Street at 6th Avenue, 7th Avenue, 12th Avenue, and Avery Street, on 2nd Avenue at Morton Street, on Wilbur Avenue at Hobson Street, and on Alder Street at Bridge Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 54,000 | | 0 | 6,000 | 60,000 |
| RW | 2019 | HSIP | 90,000 | | 0 | 10,000 | 100,000 |
| CN | 2021 | HSIP | 322,000 | | 0 | 0 | 322,000 |
| | | **Project Totals** | **466,000** | | **0** | **16,000** | **482,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 30,000 | 0 | 0 | 0 |
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 322,000 | 0 | 0 |
| **Totals** | **130,000** | **30,000** | **322,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 7214(005) | | WA-09465 | 04 | 1.830 | DCE | Yes | Division Street | Tausick Way | 8,575,806 | |

Isaacs Avenue Improvements

WWV ID 401WWC01.2
The project will reconstruct East Isaacs Avenue between North Division Street and North Wilbur Avenue, and will place a maintenance seal on East Isaacs Avenue from North Wilbur Avenue to Tausick Way. Includes: bike lanes, traffic signals with audible pedestrian signals, pedestrian crossing improvements, sidewalks, ADA upgrades, and LED illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | Ped/Bike Program | 865,720 | 0 | 865,720 |
| CN | 2020 | STP(US) | 2,000,559 | | 0 | 4,753,409 | 6,753,968 |
| | | **Project Totals** | **2,000,559** | | **865,720** | **4,753,409** | **7,619,688** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 865,720 | 6,753,968 | 0 | 0 | 0 |
| **Totals** | **865,720** | **6,753,968** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1365(005) | | WA-10601 | 11 | 0.110 | CE | No | Main Street | Alder Street | 2,053,605 | 1903 AdMod |

Spokane Street Bridge Replacement at Mill Creek

Replace structurally deficient bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(BR) | 1,520,200 | | 0 | 239,605 | 1,759,805 |
| | | **Project Totals** | **1,520,200** | | **0** | **239,605** | **1,759,805** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,759,805 | 0 | 0 | 0 | 0 |
| **Totals** | **1,759,805** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Walla Walla** | **9,263,759** | **865,720** | **5,939,156** | **16,068,635** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-11618 | 04 | 0.170 | CE | Yes | 1.78 | 1.95 | 90,000 | |

Byrnes Road MP 1.78 to MP 1.95

Shifting the roadway away from river.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 5,000 | 5,000 |
| CN | 2019 | | 0 | | 0 | 65,000 | 65,000 |
| | | **Project Totals** | **0** | | **0** | **70,000** | **70,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 65,000 | 0 | 0 | 0 | 0 |
| **Totals** | **70,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | C360(003) | | WA-10969 | 22 | 0.000 | CE | No | 0.80 | 0.80 | 529,633 | |

Dodd Road Railroad Crossing

Upgrade active warning devices to shoulder mounted LED lights and gates.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 436,030 | | 0 | 43,603 | 479,633 |
| | | **Project Totals** | **436,030** | | **0** | **43,603** | **479,633** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 479,633 | 0 | 0 | 0 | 0 |
| **Totals** | **479,633** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-10487 | 17 | 0.600 | CE | No | 0.15/0.99/0.08 | 0.75/0.9/0.08 | 500,000 | |

Flood Repair CRP 17-03

There are 3 different flood damage projects. Mud Creek Road 76200 MP 0.15 to MP 0.75, South Fork Coppei Road 76830 MP 0.99, Wallula Avenue 92440 MP 0.08.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 478,000 | 478,000 |
| | | **Project Totals** | **0** | | **0** | **478,000** | **478,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 478,000 | 0 | 0 | 0 | 0 |
| **Totals** | **478,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 36WW (003) | | WA-02121 | 04 | 1.820 | CE | Yes | 6.10 | 7.92 | 1,790,000 | |

Middle Waitsburg Road MP 6.10 to MP 7.92 (Walla Walla Co. 2017 Safety Program Project)

Realign existing road to remove substandard horizontal and vertical curves. Widen road to provide paved shoulders and remove deficient guardrail. Flatten slopes and provide clear zone, provide delineation with edge stripe.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2020 | HSIP | 1,070,000 | | 0 | 600,000 | 1,670,000 |
| | | **Project Totals** | **1,070,000** | | **0** | **640,000** | **1,710,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,670,000 | 0 | 0 | 0 |
| **Totals** | **40,000** | **1,670,000** | **0** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-09572 | 04 | 2.860 | CE | No | 1.10 | 3.96 | 3,105,139 | |

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14
Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004). Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 73,831 | | 0 | 11,523 | 85,354 |
| CN | 2020 | | 0 | CRAB | 1,701,869 | 210,953 | 1,912,822 |
| CN | 2020 | STP(R) | 772,300 | | 0 | 120,532 | 892,832 |
| | | **Project Totals** | **846,131** | | **1,701,869** | **343,008** | **2,891,008** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 85,354 | 2,805,654 | 0 | 0 | 0 |
| **Totals** | **85,354** | **2,805,654** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-01920 | 04 | 1.250 | CE | Yes | 0.36 | 1.61 | 1,782,000 | |

Peppers Bridge Road MP 0.36 to MP 1.61

The road will be widened and overlaid to provide paved shoulders and reconstruct two vertical curves to meet current sight distance standards. Culverts will be lengthened and/or beveled with proper end treatments. Clear zone will be provided with delineation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(R) | 50,000 | | 0 | 32,000 | 82,000 |
| RW | 2020 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2021 | STP(R) | 950,000 | | 0 | 650,000 | 1,600,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **782,000** | **1,782,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 82,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,600,000 | 0 | 0 |
| **Totals** | **82,000** | **100,000** | **1,600,000** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2036(033) | | WA-10417 | 22 | 0.000 | CE | No | 0.02 | 0.02 | 645,430 | |

Port Kelly Railroad Crossing

Install active warning devices consisting of shoulder-mounted LED lights and gates.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 541,300 | | 0 | 54,130 | 595,430 |
| | | **Project Totals** | **541,300** | | **0** | **54,130** | **595,430** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 595,430 | 0 | 0 | 0 | 0 |
| **Totals** | **595,430** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09564 | 04 | 0.200 | CE | Yes | 2.00 | 2.20 | 645,000 | |

Wallula Avenue MP 2.00 to MP 2.20

Reconstruct intersection to include compact roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| RW | 2019 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2020 | STP(US) | 192,182 | | 0 | 377,818 | 570,000 |
| | | **Project Totals** | **192,182** | | **0** | **452,818** | **645,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 25,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 570,000 | 0 | 0 | 0 |
| **Totals** | **75,000** | **570,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-04764 | 04 | 2.130 | CE | Yes | 1.01 | 3.14 | 2,034,890 | |

Whitman Drive W MP 1.01 To MP 3.14 (Whitman Drive W Bike Path)

Construct shared use path and widen Whitman Drive West to provide dedicated bicycle lanes on both sides of the road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | Ped/Bike Program | 1,331,000 | 603,890 | 1,934,890 |
| | | **Project Totals** | **0** | | **1,331,000** | **603,890** | **1,934,890** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,934,890 | 0 | 0 | 0 | 0 |
| **Totals** | **1,934,890** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Walla Walla Co.** | **4,085,643** | **3,032,869** | **3,467,449** | **10,585,961** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPWWV | BPWWV | 06 | | CE | No | Varies | Varies | 17,645,710 | |

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 35,232 | | 0 | 2,605 | 37,837 |
| PE | 2019 | STP | 29,889 | | 0 | 0 | 29,889 |
| PE | 2020 | NHPP | 173,273 | | 0 | 6,931 | 180,204 |
| PE | 2021 | STP | 162,804 | | 0 | 6,512 | 169,316 |
| PE | 2022 | STP | 29,736 | | 0 | 0 | 29,736 |
| PE | 2022 | NHPP | 46,282 | | 0 | 3,041 | 49,323 |
| CN | 2019 | NHPP | 4,574,724 | | 0 | 91,494 | 4,666,218 |
| CN | 2020 | NHPP | 390,305 | | 0 | 15,372 | 405,677 |
| CN | 2020 | STP | 378,297 | | 0 | 0 | 378,297 |
| CN | 2021 | NHPP | 5,456,173 | | 0 | 109,123 | 5,565,296 |
| CN | 2022 | STP | 4,135,702 | | 0 | 82,714 | 4,218,416 |
| | | **Project Totals** | **15,412,417** | | **0** | **317,792** | **15,730,209** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,733,944 | 964,178 | 5,734,612 | 4,297,475 | 1,915,501 |
| **Totals** | **4,733,944** | **964,178** | **5,734,612** | **4,297,475** | **1,915,501** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0125(010) | 512501Z | 512501Z36 | 21 | 0.610 | CE | No | 6.09 | 6.70 | 114,781 | |

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 102,561 | | 0 | 2,093 | 104,654 |
| | | **Project Totals** | **102,561** | | **0** | **2,093** | **104,654** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 104,654 | 0 | 0 | 0 |
| **Totals** | **0** | **104,654** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0125(010) | 512501Y | 512501Y36 | 21 | 6.020 | CE | No | 0.00 | 6.02 | 628,739 | |

SR 125/Oregon State Line to 12th Ave N - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 550,635 | | 0 | 11,238 | 561,873 |
| | | **Project Totals** | **550,635** | | **0** | **11,238** | **561,873** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 561,873 | 0 | 0 | 0 |
| **Totals** | **0** | **561,873** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 512502C | 512502C36 | 21 | 0.350 | CE | Yes | 4.30 | 4.65 | 3,900,000 | |

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 3,229,782 | 0 | 3,229,782 |
| | | **Project Totals** | **0** | | **3,229,782** | **0** | **3,229,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,229,782 | 0 | 0 | 0 |
| **Totals** | **0** | **3,229,782** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000G | 500000G36 | 21 | | CE | No | Varies | Varies | 142,285 | |

SR 128 Et Al/SE Washington - Centerline Rumble Strips

These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Walla Walla county portion of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 27,468 | | 0 | 1,144 | 28,612 |
| CN | 2022 | HSIP | 111,400 | | 0 | 2,273 | 113,673 |
| | | **Project Totals** | **138,868** | | **0** | **3,417** | **142,285** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,794 | 118,210 | 17,281 |
| **Totals** | **0** | **0** | **6,794** | **118,210** | **17,281** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501213X | 501213X36 | 01 | 12.580 | EA | Yes | 315.58 | 328.16 | 156,519,220 | |

US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway

Build new highway. The existing two lane section of US 12 between Nine Mile Hill and Frenchtown experiences congestion and has a history of collisions. This project will reconstruct US 12 as a four lane highway to add capacity, reduce the risk of collisions, and improve economic vitality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | CWA | 6,725,806 | 0 | 6,725,806 |
| CN | 2019 | | 0 | CWA | 7,000,000 | 0 | 7,000,000 |
| CN | 2020 | | 0 | CWA | 75,000,000 | 0 | 75,000,000 |
| CN | 2021 | | 0 | CWA | 55,071,220 | 0 | 55,071,220 |
| | | **Project Totals** | **0** | | **143,797,026** | **0** | **143,797,026** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,725,806 | 75,000,000 | 55,071,220 | 0 | 0 |
| **Totals** | **13,725,806** | **75,000,000** | **55,071,220** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501218I | 501218I36 | 25 | 1.000 | CE | No | 307.06 | 308.06 | 401,720 | |

US 12/US 730 Junction - Wallula Weigh Station Improvements

Install a virtual weigh-in-motion system and repair building. The existing Wallula weigh station does not have weigh-in-motion capabilities and the existing building is in need of repair. This project will repair the existing building and install a virtual weigh-in-motion system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 335,680 | 335,680 |
| | | **Project Totals** | **0** | | **0** | **335,680** | **335,680** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 335,680 | 0 | 0 | 0 | 0 |
| **Totals** | **335,680** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501203A | 501203A36 | 01 | 11.410 | EA | Yes | 304.17 | 315.58 | 12,287,780 | |

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 948,804 | 0 | 948,804 |
| PE | 2020 | | 0 | CWA | 936,804 | 0 | 936,804 |
| PE | 2021 | | 0 | CWA | 905,578 | 0 | 905,578 |
| PE | 2022 | | 0 | CWA | 794,488 | 0 | 794,488 |
| RW | 2020 | | 0 | CWA | 1,060,000 | 0 | 1,060,000 |
| RW | 2021 | | 0 | CWA | 4,632,000 | 0 | 4,632,000 |
| RW | 2022 | | 0 | CWA | 2,678,000 | 0 | 2,678,000 |
| | | **Project Totals** | **0** | | **11,955,674** | **0** | **11,955,674** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 948,804 | 1,996,804 | 5,537,578 | 3,472,488 | 38,065 |
| **Totals** | **948,804** | **1,996,804** | **5,537,578** | **3,472,488** | **38,065** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(006) | 573001G | 573001G36 | 21 | 0.210 | DCE | No | 2.90 | 3.11 | 1,590,743 | 1902 AdMod |

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 40,951 | | 0 | 836 | 41,787 |
| CN | 2021 | STP | 1,406,100 | | 0 | 28,695 | 1,434,795 |
| | | **Project Totals** | **1,447,051** | | **0** | **29,531** | **1,476,582** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,067 | 12,826 | 1,425,921 | 31,768 | 0 |
| **Totals** | **6,067** | **12,826** | **1,425,921** | **31,768** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001H | 573001H36 | 21 | 0.070 | DCE | Yes | 4.09 | 4.16 | 508,675 | 1901 AdMod |

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install netting and permanent ground anchors; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 41,787 | | 0 | 853 | 42,640 |
| CN | 2020 | STP | 422,860 | | 0 | 8,630 | 431,490 |
| | | **Project Totals** | **464,647** | | **0** | **9,483** | **474,130** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,191 | 13,095 | 432,884 | 21,959 | 0 |
| **Totals** | **6,191** | **13,095** | **432,884** | **21,959** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001I | 573001I36 | 21 | 0.350 | DCE | Yes | 4.27 | 4.62 | 2,590,341 | |

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install permanent ground anchors and netting; Slope 548 WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | NHPP | 147,000 | | 0 | 3,000 | 150,000 |
| CN | 2020 | NHPP | 2,204,401 | | 0 | 44,988 | 2,249,389 |
| | | **Project Totals** | **2,351,401** | | **0** | **47,988** | **2,399,389** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 2,207,332 | 42,057 | 0 | 0 |
| **Totals** | **150,000** | **2,207,332** | **42,057** | **0** | **0** |

**MPO/RTPO:** WWV Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001J | 573001J36 | 21 | 0.220 | DCE | Yes | 5.05 | 5.27 | 1,196,166 | |

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install anchors and slope protection netting; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 147,000 | | 0 | 3,000 | 150,000 |
| CN | 2020 | STP | 945,019 | | 0 | 19,286 | 964,305 |
| | | **Project Totals** | **1,092,019** | | **0** | **22,286** | **1,114,305** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 935,337 | 28,968 | 0 | 0 |
| **Totals** | **150,000** | **935,337** | **28,968** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **21,559,599** | **158,982,482** | **779,508** | **181,321,589** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Moxee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4669(001) | | WA-04212 | 01 | 0.500 | CE | Yes | Duffield Road | Mieras Road | 3,100,098 | 19-04 |

Morrier Lane Extension

Construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 38,233 | | 0 | 5,967 | 44,200 |
| RW | 2019 | STP(US) | 988,866 | | 0 | 154,332 | 1,143,198 |
| | | **Project Totals** | **1,027,099** | | **0** | **160,299** | **1,187,398** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 44,200 | 0 | 0 | 0 | 0 |
| RW | 1,143,198 | 0 | 0 | 0 | 0 |
| **Totals** | **1,187,398** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Moxee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-06530 | 28 | 0.250 | CE | No | East Park Avenue | East Naches Avenue | 263,925 | 19-02 |

North Iler Street Sidewalk Improvements

Remove mature trees and damaged curb/sidewalk, and replace with new curb, gutter, sidewalk, and construct new tree wells with root barrier.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | TIB | 28,928 | 1,522 | 30,450 |
| CN | 2019 | | 0 | TIB | 221,802 | 11,673 | 233,475 |
| | | **Project Totals** | **0** | | **250,730** | **13,195** | **263,925** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,450 | 0 | 0 | 0 | 0 |
| CN | 233,475 | 0 | 0 | 0 | 0 |
| **Totals** | **263,925** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Moxee** | **1,027,099** | **250,730** | **173,494** | **1,451,323** |

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Naches

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0835(004) | | WA-09990 | 28 | 0.260 | CE | No | Naches Avenue | Shafer Avenue | 291,202 | 1901 AdMod |

Naches Trail Link and Lighting

Construct paved, multi-use pathway, including pedestrian lights along the Naches Trail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(US) | 40,560 | | 0 | 0 | 40,560 |
| CN | 2019 | TAP(US) | 230,642 | | 0 | 20,000 | 250,642 |
| | | **Project Totals** | **271,202** | | **0** | **20,000** | **291,202** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 40,560 | 0 | 0 | 0 | 0 |
| CN | 250,642 | 0 | 0 | 0 | 0 |
| **Totals** | **291,202** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Naches** | **271,202** | **0** | **20,000** | **291,202** |

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Selah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4710(001) | | WA-00185 | 03 | 0.400 | CE | Yes | North First Street | North Wenas Road | 1,803,100 | 1901 AdMod |

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes to add a turn lane. Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 25,950 | | 0 | 4,050 | 30,000 |
| CN | 2019 | STP(US) | 1,146,817 | | 0 | 178,983 | 1,325,800 |
| | | **Project Totals** | **1,172,767** | | **0** | **183,033** | **1,355,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 30,000 | 0 | 0 | 0 | 0 |
| CN | 1,325,800 | 0 | 0 | 0 | 0 |
| **Totals** | **1,355,800** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Selah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4709(001) | | WA-05635 | 03 | 0.650 | CE | Yes | South First Street to South Third Street | Southern Ave to South First St | 2,335,800 | 19-01 |

VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST

Reconstruct and widen existing two lanes. Construct sidewalks, curb and gutter, storm drainage, street lights and signalization

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 30,967 | | 0 | 4,833 | 35,800 |
| RW | 2022 | STP(US) | 87,350 | | 0 | 13,650 | 101,000 |
| | | **Project Totals** | **118,317** | | **0** | **18,483** | **136,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 35,800 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 101,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,978,500 |
| **Totals** | **35,800** | **0** | **0** | **101,000** | **1,978,500** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Selah** | **1,291,084** | **0** | **201,516** | **1,492,600** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Union Gap

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 4579(012) | | UG07 | 03 | 0.400 | CE | Yes | 2ND STREET | WEST FRANKLIN STREET | 4,348,335 | 1910 AdMod |

MAIN STREET RECONSTRUCTION-PHASE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 48,613 | | 0 | 7,587 | 56,200 |
| RW | 2019 | STP(US) | 67,556 | | 0 | 10,544 | 78,100 |
| CN | 2020 | STP(US) | 2,064,449 | TIB | 1,614,789 | 179,533 | 3,858,771 |
| | | **Project Totals** | **2,180,618** | | **1,614,789** | **197,664** | **3,993,071** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 56,200 | 0 | 0 | 0 | 0 |
| RW | 78,100 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,858,771 | 0 | 0 | 0 |
| **Totals** | **134,300** | **3,858,771** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Union Gap

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4561(001) | | UG03 | 01 | 1.750 | CE | Yes | SR-97 | REGIONAL BELTWAY PHASE 1 | 20,020,000 | 1907 AdMod |

REGIONAL BELTWAY PHASE 2 - SOUTH UNION GAP

CONSTRUCTION OF NEW ROADWAY INCLUDING EXCAVATION, CRUSHED SURFACING, HOT MIX ASPHALT,CURB AND GUTTER, SIDEWALK,STORM DRAINGE, LANDSCAPING, RR CROSSING OVERPASS, AND ILLUMINATION.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHFP | 1,000,000 | | 0 | 40,000 | 1,040,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **40,000** | **1,040,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,040,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,040,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Union Gap

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4554(006) | | WA-10730 | 05 | 1.430 | CE | No | 3rd Avenue | 4th Street | 850,000 | |

Valley Mall Boulevard Resurfacing

Grind and overlay existing roadway including, paving fabric, HMA, new striping, and installation of signal detection loops.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 700,000 | | 0 | 150,000 | 850,000 |
| | | **Project Totals** | **700,000** | | **0** | **150,000** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 850,000 | 0 | 0 | 0 | 0 |
| **Totals** | **850,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Union Gap

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 4550(005) | | UG21 | 05 | 1.170 | CE | No | GOODMAN ROAD | SOUTH 15TH AVENUE | 1,957,734 | 19-01 |

WEST AHTANUM ROAD RESURFACING

Grind HMA shoulders, pave back HMA, place gravel shouldering.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 23,442 | | 0 | 3,658 | 27,100 |
| | | **Project Totals** | **23,442** | | **0** | **3,658** | **27,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 27,100 | 0 | 0 | 0 | 0 |
| **Totals** | **27,100** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Union Gap** | **3,904,060** | **1,614,789** | **391,322** | **5,910,171** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPYVCOG | BPYVCOG | 06 | | CE | No | Varies | Varies | 30,891,794 | |

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 106,877 | | 0 | 4,275 | 111,152 |
| PE | 2020 | NHPP | 109,512 | | 0 | 4,380 | 113,892 |
| PE | 2021 | STP | 52,635 | | 0 | 0 | 52,635 |
| PE | 2021 | NHPP | 244,874 | | 0 | 11,900 | 256,774 |
| PE | 2022 | NHPP | 376,003 | | 0 | 0 | 376,003 |
| PE | 2022 | STP | 263,768 | | 0 | 25,591 | 289,359 |
| CN | 2019 | STP | 671,271 | | 0 | 19,035 | 690,306 |
| CN | 2019 | NHPP | 280,485 | | 0 | 0 | 280,485 |
| CN | 2020 | NHPP | 1,892,004 | | 0 | 71,871 | 1,963,875 |
| CN | 2020 | STP | 1,701,532 | | 0 | 0 | 1,701,532 |
| CN | 2021 | NHPP | 511,869 | | 0 | 10,237 | 522,106 |
| CN | 2022 | NHPP | 7,940,638 | | 0 | 179,102 | 8,119,740 |
| CN | 2022 | STP | 1,014,487 | | 0 | 0 | 1,014,487 |
| | | **Project Totals** | **15,165,955** | | **0** | **326,391** | **15,492,346** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,081,943 | 3,779,299 | 831,515 | 9,799,589 | 8,742,921 |
| **Totals** | **1,081,943** | **3,779,299** | **831,515** | **9,799,589** | **8,742,921** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 508209W | 508209W39 | 01 | 4.920 | CE | Yes | 31.37 | 36.29 | 64,413,000 | |

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | | 0 | CWA | 4,551,000 | 0 | 4,551,000 |
| RW | 2022 | | 0 | CWA | 901,000 | 0 | 901,000 |
| | | **Project Totals** | **0** | | **5,452,000** | **0** | **5,452,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 641,414 | 2,420,616 | 30,989,970 |
| **Totals** | **0** | **0** | **641,414** | **2,420,616** | **30,989,970** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0823(069) | 582301Y | 582301Y39 | 21 | 1.200 | CE | No | 1.54 | 2.74 | 289,871 | |

SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP | 254,365 | | 0 | 5,191 | 259,556 |
| | | **Project Totals** | **254,365** | | **0** | **5,191** | **259,556** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 259,556 | 0 | 0 | 0 |
| **Totals** | **0** | **259,556** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0823(069) | 582301X | 582301X39 | 21 | 0.420 | CE | No | 0.67 | 1.09 | 69,918 | |

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | NHPP | 60,356 | | 0 | 1,232 | 61,588 |
| | | **Project Totals** | **60,356** | | **0** | **1,232** | **61,588** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 61,588 | 0 | 0 | 0 |
| **Totals** | **0** | **61,588** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501216Z | 501216Z39 | 21 | 0.400 | CE | No | 198.95 | 199.35 | 1,074,250 | |

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | HSIP | 63,842 | | 0 | 2,660 | 66,502 |
| | | **Project Totals** | **63,842** | | **0** | **2,660** | **66,502** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 60,800 | 1,013,450 |
| **Totals** | **0** | **0** | **0** | **60,800** | **1,013,450** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501216X | 501216X39 | 21 | 0.400 | CE | No | 195.27 | 195.67 | 740,594 | |

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2022 | | HSIP | 66,048 | | 0 | 2,752 | 68,800 |
| | | | **Project Totals** | **66,048** | | **0** | **2,752** | **68,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 63,524 | 677,069 |
| **Totals** | **0** | **0** | **0** | **63,524** | **677,069** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 501218R | 501218R39 | 21 | 0.120 | CE | No | 201.50 | 201.62 | 164,595 | 1904 AdMod |

US 12/N 16th Ave Interchange - Mitigate Redirectional Landform

Mitigate redirectional landform. Redirectional landforms are no longer used for mitigating fixed options along the roadway. This project will remove or shield the existing redirectional landform to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 117,600 | | 0 | 2,400 | 120,000 |
| | | **Project Totals** | **117,600** | | **0** | **2,400** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 104,000 | 16,000 | 0 | 0 | 0 |
| **Totals** | **104,000** | **16,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 509704Y | 509704Y39 | 21 | 0.110 | CE | No | 75.42 | 75.53 | 420,980 | |

US 97/Union Gap Vicinity - Stabilize Slope

Install rockfall fence; Slope #3007. WSDOT's geotechnical division has identified this rock slope south_of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 58,519 | | 0 | 2,438 | 60,957 |
| CN | 2022 | NHPP | 352,822 | | 0 | 7,201 | 360,023 |
| | | **Project Totals** | **411,341** | | **0** | **9,639** | **420,980** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 60,957 | 360,023 | 0 |
| **Totals** | **0** | **0** | **60,957** | **360,023** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **16,139,507** | **5,452,000** | **350,265** | **21,941,772** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(473) | | YAK44 | 21 | 0.200 | CE | Yes | River Road | Fruitvale Boulevard | 1,012,898 | 1909 AdMod |

34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts

Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 18,000 | | 0 | 2,000 | 20,000 |
| CN | 2019 | HSIP | 788,308 | | 0 | 87,590 | 875,898 |
| | | **Project Totals** | **806,308** | | **0** | **89,590** | **895,898** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 875,898 | 0 | 0 | 0 | 0 |
| **Totals** | **895,898** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | YAK11 | 01 | 0.650 | CE | Yes | 'H' Street | 'D' Street | 18,000,000 | |

Bravo Company Boulevard

Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | OTHER | 15,000,000 | 0 | 15,000,000 |
| | | **Project Totals** | **0** | | **15,000,000** | **0** | **15,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 15,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **15,000,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | YAK91 | 38 | 0.500 | | Yes | N/A | N/a | 500,000 | |

Complete Streets Projects

Construct sidewalk on the south side of Swan Avenue from McGuiness Park to Campbell Lane, on Race Street between 8th Street and Naches Avenue, on the south side of Prasch Avenue from 20th Avenue to 16th Avenue, on the south side of Viola from 10th Avenue to 4th Avenue, and on Powerhouse Road from Robertson Elementary to Englewood.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | TIB | 100,000 | 0 | 100,000 |
| CN | 2019 | | 0 | TIB | 365,000 | 0 | 365,000 |
| | | **Project Totals** | **0** | | **465,000** | **0** | **465,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 365,000 | 0 | 0 | 0 | 0 |
| **Totals** | **465,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | YAK74 | 01 | 0.550 | CE | Yes | Bravo Co. Boulevard | I-82 | 3,500,000 | |

E. 'H' Street Extension, Phase 2

Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | | 0 | OTHER | 2,000,000 | 500,000 | 2,500,000 |
| | | **Project Totals** | **0** | | **2,000,000** | **500,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 2,500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **2,500,000** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | SR17(011) | | YAK87 | 38 | | CE | Yes | Various locations | various locations | 270,000 | |

McClure Elementary School Safety Improvements

This project will make various pedestrian safety improvements in the vicinity of McClure Elementary School, such as, constructing sidewalk, ADA ramps and improving crosswalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | SRTS | 20,000 | 0 | 20,000 |
| CN | 2019 | | 0 | SRTS | 228,000 | 0 | 228,000 |
| | | **Project Totals** | **0** | | **248,000** | **0** | **248,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 228,000 | 0 | 0 | 0 | 0 |
| **Totals** | **248,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YAK82 | 04 | 0.400 | CE | Yes | Spring Creek Road | Sorenson Road | 1,002,000 | |

S. 36th Avenue Reconstruction

Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 905,000 | 905,000 |
| | | **Project Totals** | **0** | | **0** | **905,000** | **905,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 905,000 | 0 | 0 | 0 | 0 |
| **Totals** | **905,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YAK83 | 04 | 0.140 | CE | Yes | 36th Avenue | 38th Avenue | 350,000 | |

Sorenson Road Reconstruction

Widen roadway, install curb, gutter, sidewalk, storm drainage system and street lights.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 0 | | | 0 | 320,000 | 320,000 |
| | | **Project Totals** | **0** | | **0** | **320,000** | **320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 320,000 | 0 | 0 | 0 | 0 |
| **Totals** | **320,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YAK81 | 03 | 0.850 | CE | Yes | Washington Ave. | 36th Ave. | 2,148,000 | |

Spring Creek Road Reconstruction

Widen roadway to three lanes, install curb, gutter, sidewalk and street lights.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 1,920,000 | 1,920,000 |
| | | **Project Totals** | **0** | | **0** | **1,920,000** | **1,920,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,920,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,920,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | YAK90 | 03 | 0.360 | CE | Yes | 40th Avenue | 34th Avenue | 1,650,000 | |

West River Road Improvements

Reconstruct and widen roadway to three lanes, install curb, gutter, sidewalk, street lights and storm drainage system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | | 0 | 364,000 | 364,000 |
| | | **Project Totals** | **0** | | **0** | **364,000** | **364,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 364,000 | 0 | 0 | 0 | 0 |
| **Totals** | **364,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | Yak79 | 03 | 0.050 | CE | No | 89th Avenue | 88th Avenue | 100,000 | |

Wide Hollow Road Box Culvert

Install box culvert adjacent to Wide Hollow Road Bridge to reduce flooding. The City's involvement is only the pass through of an Ecology grant in conjuncion with the County's flood plain management project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | OTHER | 75,000 | 0 | 75,000 |
| | | **Project Totals** | **0** | | **75,000** | **0** | **75,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 75,000 | 0 | 0 | 0 | 0 |
| **Totals** | **75,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | YAK76 | 33 | 0.020 | CE | No | Yakima Avenue | 6th Avenue | 61,951 | |

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(E) | 51,951 | | 0 | 0 | 51,951 |
| | | **Project Totals** | **51,951** | | **0** | **0** | **51,951** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 51,951 | 0 | 0 | 0 | 0 |
| **Totals** | **51,951** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima** | **858,259** | **17,788,000** | **4,098,590** | **22,744,849** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | YkCo30260A | 03 | 1.620 | CE | Yes | 3.42 | 5.04 | 4,620,000 | |

Ahtanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.)

Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | | 0 | TIB | 151,600 | 133,400 | 285,000 |
| CN | 2020 | | 0 | TIB | 2,159,900 | 1,900,100 | 4,060,000 |
| | | **Project Totals** | **0** | | **2,311,500** | **2,033,500** | **4,345,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 275,000 | 285,000 | 4,060,000 | 0 | 0 |
| **Totals** | **275,000** | **285,000** | **4,060,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YkCo45050A | 03 | 0.450 | CE | Yes | 0.00 | 0.45 | 1,070,000 | |

Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.)

Reconstruct two lane roadway to 3 lanes with curbs, gutters, sideswalks, and illumination.

**Funding**

| Phase | Start Date | Federal Funds | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 0 | | | 0 | 10,000 | 10,000 |
| RW | 2019 | 0 | | | 0 | 50,000 | 50,000 |
| CN | 2019 | 0 | | | 0 | 1,010,000 | 1,010,000 |
| | **Project Totals** | **0** | | | **0** | **1,070,000** | **1,070,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,070,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,070,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YkCo-LED-1 | 07 | | CE | No | Varies | Varies | 150,000 | |

Countywide L.E.D. Streetlight Upgrade Program

Replace existing streetlight fixtures with high efficency LED fixtures at various locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2019 | | 0 | | 0 | 135,000 | 135,000 |
| | | **Project Totals** | **0** | | **0** | **150,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,000 | 5,000 | 5,000 | 0 | 0 |
| CN | 45,000 | 45,000 | 45,000 | 0 | 0 |
| **Totals** | **50,000** | **50,000** | **50,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YkCo-ADA-1 | 28 | | CE | No | Varies | Varies | 300,000 | |

Countywide Sideway ADA Retrofit Projects

Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 60,000 | 60,000 |
| CN | 2019 | | 0 | | 0 | 240,000 | 240,000 |
| | | **Project Totals** | **0** | | **0** | **300,000** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 20,000 | 20,000 | 0 | 0 |
| CN | 80,000 | 80,000 | 80,000 | 0 | 0 |
| **Totals** | **100,000** | **100,000** | **100,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YkCo99999B | 44 | | CE | No | Varies | Varies | 390,000 | |

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install/upgrade traffic signals at various locations and/or traffic operation improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 60,000 | 60,000 |
| CN | 2019 | | 0 | | 0 | 330,000 | 330,000 |
| | | **Project Totals** | **0** | | **0** | **390,000** | **390,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 10,000 | 10,000 | 30,000 | 0 |
| CN | 55,000 | 55,000 | 55,000 | 165,000 | 0 |
| **Totals** | **65,000** | **65,000** | **65,000** | **195,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | YkCo45200A | 01 | 1.050 | CE | Yes | I-82 Turnback Limits | End of N. Keys Rd. | 69,042,800 | 1903 AdMod |

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd.

Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site.
Multi year project spanning through the 2025-27 fiscal biennium

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 825,000 | 825,000 |
| PE | 2020 | | 0 | | 0 | 737,000 | 737,000 |
| RW | 2019 | | 0 | | 0 | 1,283,000 | 1,283,000 |
| RW | 2020 | | 0 | | 0 | 1,736,000 | 1,736,000 |
| CN | 2019 | | 0 | | 0 | 4,545,800 | 4,545,800 |
| CN | 2019 | | 0 | OTHER | 1,350,000 | 0 | 1,350,000 |
| CN | 2020 | | 0 | | 0 | 8,522,000 | 8,522,000 |
| CN | 2021 | | 0 | CWA | 5,799,000 | 0 | 5,799,000 |
| | | **Project Totals** | **0** | | **7,149,000** | **17,648,800** | **24,797,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 825,000 | 737,000 | 0 | 0 | 0 |
| RW | 1,283,000 | 1,736,000 | 0 | 0 | 0 |
| CN | 2,381,200 | 3,308,100 | 7,263,750 | 72,637,500 | 26,989,000 |
| **Totals** | **4,489,200** | **5,781,100** | **7,263,750** | **72,637,500** | **26,989,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | YaCo60320 | 03 | 1.040 | CE | Yes | 3.05 | 4.09 | 1,270,000 | |

Independence Road -- Fordyce Rd. to Maple Grove Rd.

Reconstruct to rural major collector standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 100,000 | 100,000 |
| RW | 2019 | | 0 | CRAB | 135,000 | 15,000 | 150,000 |
| CN | 2020 | | 0 | CRAB | 918,000 | 102,000 | 1,020,000 |
| | | **Project Totals** | **0** | | **1,053,000** | **217,000** | **1,270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 25,000 | 25,000 | 0 | 0 |
| RW | 0 | 25,000 | 125,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,020,000 | 0 |
| **Totals** | **50,000** | **50,000** | **150,000** | **1,020,000** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YkCo44080A | 04 | 0.200 | CE | Yes | 0.22 | 0.42 | 485,000 | |

Maple Avenue - Maple Court (vic.) to Hillcrest Drive (vic.)

Reconstruct existing two lane roadway to 3 lanes with curbs, gutters, sidewalks, illumination. Reconstruct Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 450,000 | 450,000 |
| | | **Project Totals** | **0** | | **0** | **450,000** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 450,000 | 0 | 0 | 0 | 0 |
| **Totals** | **450,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | YakCo5219 | 05 | 0.950 | CE | No | 1.92 | 0.97 | 1,230,000 | |

Roza Hill Dr. (S 58th St. Vic. to Wendt Rd.)

resurfacing existing roadway

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 15,000 | 15,000 |
| RW | 2019 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2021 | | 0 | | 0 | 1,175,000 | 1,175,000 |
| | | **Project Totals** | **0** | | **0** | **1,230,000** | **1,230,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 15,000 | 0 | 0 | 0 |
| RW | 0 | 40,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,175,000 | 0 | 0 |
| **Totals** | **0** | **55,000** | **1,175,000** | **0** | **0** |

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | YkCo61120A | 21 | 0.300 | CE | Yes | 17.10 | 17.40 | 1,250,000 | |

Yakima Valley HWY-Gurly Rd. intersection

Reconstruct intersection with Gurley Rd. and Gurley Y Rd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| **Project Totals** | | | **0** | | **0** | **50,000** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| **Totals** | **50,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima Co.** | **0** | **10,513,500** | **23,539,300** | **34,052,800** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FTA5339-18 | 23 | | CE | No | N/A | N/A | 343,750 | |

2018 FTA 5339 Funding - Bus and Bus Facilities

2018 FTA 5339 Funding for Bus/Facility Equipment and Upgrades

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 275,000 | | 0 | 68,750 | 343,750 |
| | | **Project Totals** | **275,000** | | **0** | **68,750** | **343,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 343,750 | 0 | 0 | 0 | 0 |
| **Totals** | **343,750** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 5339 19-24 | 23 | | CE | No | N/A | N/A | 1,950,000 | |

Annual FTA 5339 Funding - Bus and Bus Facilities

Bus/Facility Equipment and Upgrades for Yakima Transit's Fixed Route Services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 260,000 | | 0 | 65,000 | 325,000 |
| ALL | 2020 | 5339 | 260,000 | | 0 | 65,000 | 325,000 |
| ALL | 2021 | 5339 | 260,000 | | 0 | 65,000 | 325,000 |
| ALL | 2022 | 5339 | 260,000 | | 0 | 65,000 | 325,000 |
| | | **Project Totals** | **1,040,000** | | **0** | **260,000** | **1,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 325,000 | 325,000 | 325,000 | 325,000 | 650,000 |
| **Totals** | **325,000** | **325,000** | **325,000** | **325,000** | **650,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | FTAOP19-24 | 23 | | CE | No | N/A | N/A | 28,800,000 | |

Annual FTA Operating Assistance - FY2019-2024 5307 Transit Operating Grant - Fixed Route

FY 2019-2024 Transit Operating Grant-Fixed routes

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5307 | 2,400,000 | | 0 | 2,400,000 | 4,800,000 |
| ALL | 2020 | 5307 | 2,400,000 | | 0 | 2,400,000 | 4,800,000 |
| ALL | 2021 | 5307 | 2,400,000 | | 0 | 2,400,000 | 4,800,000 |
| ALL | 2022 | 5307 | 2,400,000 | | 0 | 2,400,000 | 4,800,000 |
| | | **Project Totals** | **9,600,000** | | **0** | **9,600,000** | **19,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,800,000 | 4,800,000 | 4,800,000 | 4,800,000 | 9,600,000 |
| **Totals** | **4,800,000** | **4,800,000** | **4,800,000** | **4,800,000** | **9,600,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG  Y Inside  N Outside  **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YT-IT17-19 | 23 | | CE | No | N/A | N/A | 571,230 | |

IT/Equipment Updates - Fixed Route Buses

IT and Equipment Upgrades for Yakima Transit's Fixed Route Services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5339 | 456,984 | | 0 | 114,246 | 571,230 |
| | | **Project Totals** | **456,984** | | **0** | **114,246** | **571,230** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 571,230 | 0 | 0 | 0 | 0 |
| **Totals** | **571,230** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EComm17-19 | 23 | | CE | No | N/A | N/A | 500,000 | |

Yakima-Ellensburg Commuter 2017-2019

14- one way trips during peak,12 during off peak 2017-2019

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | 5311 | 250,000 | | 0 | 250,000 | 500,000 |
| | | **Project Totals** | **250,000** | | **0** | **250,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima Transit** | **11,621,984** | **0** | **10,292,996** | **21,914,980** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Grandview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 8052(003) | | WA-05178 | 04 | 0.740 | CE | No | Grandridge Avenue | Elm Street | 2,475,800 | 19-01 |

Old Inland Empire Highway Improvements

Reconstruct roadway including widening, excavation,gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, and street lights.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 33,303 | | 0 | 5,197 | 38,500 |
| | | **Project Totals** | **33,303** | | **0** | **5,197** | **38,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 38,500 | 0 | 0 | 0 | 0 |
| **Totals** | **38,500** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Grandview** | **33,303** | **0** | **5,197** | **38,500** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Sunnyside

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6335(002) | | WA-05194 | 04 | 0.410 | CE | No | North Avenue | Decatur Avenue | 3,937,400 | 19-01 |

6th Street Improvements

Reconstruct roadway including excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, irrigation, illumination, and traffic signal.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 59,685 | | 0 | 9,315 | 69,000 |
| | | **Project Totals** | **59,685** | | **0** | **9,315** | **69,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 69,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,487,600 |
| **Totals** | **69,000** | **0** | **0** | **0** | **3,487,600** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sunnyside** | **59,685** | **0** | **9,315** | **69,000** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Toppenish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6423(001) | | TOP 3 | 01 | 0.550 | CE | No | Juniper Street | Ward Road | 1,972,616 | 19-06 |

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 44,807 | | 0 | 6,993 | 51,800 |
| RW | 2020 | STP(US) | 173,000 | | 0 | 27,000 | 200,000 |
| | | **Project Totals** | **217,807** | | **0** | **33,993** | **251,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 51,800 | 0 | 0 | 0 | 0 |
| RW | 0 | 200,000 | 0 | 0 | 0 |
| **Totals** | **51,800** | **200,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Toppenish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6417(001) | | TOP 5 | 04 | 0.700 | CE | No | N. "F" St to N. "L" St | Elm St to Zillah Ave | 2,177,901 | 1907 AdMod |

Lincoln Ave/Dayton Ave/Beech St Improvements

Lincoln Ave: Construct new sidewalk, curb, gutter and illumination. Dayton Ave and Beech St: Widen and construct new roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(US) | 17,300 | | 0 | 2,700 | 20,000 |
| CN | 2019 | STP(US) | 1,675,165 | | 0 | 261,442 | 1,936,607 |
| | | **Project Totals** | **1,692,465** | | **0** | **264,142** | **1,956,607** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 1,936,607 | 0 | 0 | 0 | 0 |
| **Totals** | **1,956,607** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Toppenish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-11097 | 21 | 0.100 | CE | No | Elm Street | West City Limits | 182,775 | |

W. First Avenue Sidewalk Improvements

Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(US) | 27,550 | | 0 | 0 | 27,550 |
| CN | 2019 | TAP(US) | 155,225 | | 0 | 0 | 155,225 |
| | | **Project Totals** | **182,775** | | **0** | **0** | **182,775** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 27,550 | 0 | 0 | 0 | 0 |
| CN | 155,225 | 0 | 0 | 0 | 0 |
| **Totals** | **182,775** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Toppenish** | **2,093,047** | **0** | **298,135** | **2,391,182** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500008Y | 500008Y39 | 21 | | CE | No | Varies | Varies | 275,000 | 19-07 |

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the Yakima County portion of this region wide project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 47,520 | | 0 | 1,980 | 49,500 |
| CN | 2020 | STP | 220,990 | | 0 | 4,510 | 225,500 |
| | | **Project Totals** | **268,510** | | **0** | **6,490** | **275,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 33,200 | 208,800 | 33,000 | 0 | 0 |
| **Totals** | **33,200** | **208,800** | **33,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0082(013) | 508209P | 508209P39 | 21 | 0.870 | CE | No | 72.42 | 73.29 | 139,879 | |

I-82/Wine Country Rd Interchange - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | NHPP | 126,356 | | 0 | 2,578 | 128,934 |
| | | **Project Totals** | **126,356** | | **0** | **2,578** | **128,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 127,747 | 1,188 | 0 | 0 | 0 |
| **Totals** | **127,747** | **1,188** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000E | 500000E39 | 21 | | CE | No | Varies | Varies | 171,992 | |

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 33,203 | | 0 | 1,383 | 34,586 |
| CN | 2022 | HSIP | 134,658 | | 0 | 2,748 | 137,406 |
| | | **Project Totals** | **167,861** | | **0** | **4,131** | **171,992** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 8,360 | 153,883 | 9,749 |
| **Totals** | **0** | **0** | **8,360** | **153,883** | **9,749** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 502202U | 502202U39 | 21 | 1.180 | CE | No | 2.83 | 4.01 | 158,490 | |

SR 22/Idaho Ave to US 97 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2022 | NHPP | 16,752 | | 0 | 698 | 17,450 |
| | | **Project Totals** | **16,752** | | **0** | **698** | **17,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 17,450 | 141,040 |
| **Totals** | **0** | **0** | **0** | **17,450** | **141,040** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0223(006) | 522301K | 522301K39A | 22 | 0.280 | CE | No | 0.37 | 0.65 | 1,169,595 | 19-02 |

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will install a four quadrant gate system, upgrade track circuitry to constant warning, upgrade the existing flashers to LEDs, and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the gates and cantilevers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | HSIP | 294,000 | | 0 | 6,000 | 300,000 |
| | | **Project Totals** | **294,000** | | **0** | **6,000** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **300,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 524103C | 524103C39 | 14 | 0.440 | CE | No | 1.06 | 1.50 | 11,970,000 | |

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 10,908,000 | 0 | 10,908,000 |
| | | **Project Totals** | **0** | | **10,908,000** | **0** | **10,908,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,000,000 | 908,000 | 0 | 0 | 0 |
| **Totals** | **10,000,000** | **908,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541002X | 541002X39 | 21 | 1.120 | CE | No | 69.81 | 70.93 | 866,470 | |

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 184,474 | | 0 | 7,686 | 192,160 |
| | | **Project Totals** | **184,474** | | **0** | **7,686** | **192,160** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 67,843 | 116,908 | 681,719 |
| **Totals** | **0** | **0** | **67,843** | **116,908** | **681,719** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541003Z | 541003Z39 | 21 | 1.400 | CE | No | 73.01 | 74.41 | 645,475 | |

SR 410/0.75 miles W of East Winter Gate - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 179,405 | | 0 | 7,475 | 186,880 |
| CN | 2022 | STP | 449,423 | | 0 | 9,172 | 458,595 |
| | | **Project Totals** | **628,828** | | **0** | **16,647** | **645,475** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 76,774 | 110,106 | 441,839 | 16,756 |
| **Totals** | **0** | **76,774** | **110,106** | **441,839** | **16,756** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541002Y | 541002Y39 | 21 | 1.950 | CE | No | 71.00 | 72.95 | 961,110 | |

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | STP | 184,474 | | 0 | 7,686 | 192,160 |
| | | **Project Totals** | **184,474** | | **0** | **7,686** | **192,160** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 63,946 | 117,684 | 779,481 |
| **Totals** | **0** | **0** | **63,946** | **117,684** | **779,481** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541001N | 541001N39 | 20 | 0.200 | CE | No | 83.35 | 83.55 | 562,507 | |

SR 410/American River at Hells Crossing Vicinity - Flood Plain Work

Install river bank slope protection. High water flows have eroded the river bank near the SR 410 bridge over the American river at Hells Crossing east of Chinook Pass. This project will stabilize the river bank to protect the highway and reduce the need for emergency repairs. Fish and wildlife habitat will also be enhanced.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2022 | | STP | 163,133 | | 0 | 6,797 | 169,930 |
| | | | **Project Totals** | **163,133** | | **0** | **6,797** | **169,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 133,503 | 392,577 |
| **Totals** | **0** | **0** | **0** | **133,503** | **392,577** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541001O | 541001O39 | 20 | 0.670 | EA | Yes | 102.10 | 102.77 | 4,975,368 | |

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP | 371,330 | | 0 | 15,472 | 386,802 |
| RW | 2022 | STP | 28,371 | | 0 | 567 | 28,938 |
| | | **Project Totals** | **399,701** | | **0** | **16,039** | **415,740** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 77,945 | 71,330 | 99,701 | 981,760 |
| **Totals** | **0** | **77,945** | **71,330** | **99,701** | **981,760** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208Z | 501208Z39 | 21 | 6.000 | CE | No | 160.00 | 166.00 | 918,570 | |

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 185,549 | | 0 | 7,731 | 193,280 |
| | | **Project Totals** | **185,549** | | **0** | **7,731** | **193,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 48,696 | 126,801 | 743,073 |
| **Totals** | **0** | **0** | **48,696** | **126,801** | **743,073** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208I | 501208I39 | 21 | 15.000 | CE | No | 148.00 | 163.00 | 435,505 | |

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | NHPP | 92,775 | | 0 | 3,866 | 96,641 |
| | | **Project Totals** | **92,775** | | **0** | **3,866** | **96,641** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,029 | 65,915 | 347,560 |
| **Totals** | **0** | **0** | **22,029** | **65,915** | **347,560** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208X | 501208X39 | 21 | 26.600 | CE | No | 138.60 | 165.20 | 438,405 | |

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 350,173 | 0 | 350,173 |
| | | **Project Totals** | **0** | | **350,173** | **0** | **350,173** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 333,338 | 16,835 | 0 | 0 | 0 |
| **Totals** | **333,338** | **16,835** | **0** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 509705J | 509705J39 | 21 | 0.590 | CE | Yes | 73.00 | 73.59 | 5,909,772 | |

US 97/2nd Ave - Intersection Improvements

Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing intersection with a double-lane roundabout to reduce the risk of intersection-related collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 192,083 | | 0 | 8,004 | 200,087 |
| PE | 2022 | HSIP | 280,320 | | 0 | 11,680 | 292,000 |
| RW | 2022 | HSIP | 610,109 | | 0 | 12,451 | 622,560 |
| | | **Project Totals** | **1,082,512** | | **0** | **32,135** | **1,114,647** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 200,086 | 692,000 | 4,758,744 |
| **Totals** | **0** | **0** | **200,086** | **692,000** | **4,758,744** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509705O | 509705O39 | 21 | 0.200 | CE | No | 70.05 | 70.25 | 5,307,988 | |

US 97/Jones Rd - Intersection Improvements

Construct roundabout. The Jones Road Intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 305,957 | | 0 | 12,748 | 318,705 |
| PE | 2021 | HSIP | 296,698 | | 0 | 12,362 | 309,060 |
| RW | 2021 | HSIP | 581,884 | | 0 | 11,875 | 593,759 |
| | | **Project Totals** | **1,184,539** | | **0** | **36,985** | **1,221,524** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 318,705 | 309,060 | 594,820 | 4,085,403 |
| **Totals** | **0** | **318,705** | **309,060** | **594,820** | **4,085,403** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509703Z | 509703Z39 | 21 | 0.500 | CE | No | 71.07 | 71.57 | 365,808 | 1909 AdMod |

US 97/Lateral 1 - Intersection Improvements

Install median barrier to restrict cross-traffic movement.WSDOT has identified this intersection with a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier as well as modification to striping and signing, to reduce the risk of intersection-related collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 20,940 | | 0 | 872 | 21,812 |
| CN | 2020 | HSIP | 309,492 | | 0 | 6,316 | 315,808 |
| | | **Project Totals** | **330,432** | | **0** | **7,188** | **337,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 21,812 | 315,808 | 0 | 0 | 0 |
| **Totals** | **21,812** | **315,808** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(175) | 509704S | 509704S39 | 21 | 0.200 | DCE | Yes | 74.40 | 74.60 | 5,673,571 | |

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2021 | HSIP | 193,889 | | 0 | 8,079 | 201,968 |
| | | **Project Totals** | **193,889** | | **0** | **8,079** | **201,968** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 100,000 | 101,968 | 5,022,556 |
| **Totals** | **0** | **0** | **100,000** | **101,968** | **5,022,556** |

# Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(171) | 509704V | 509704V39 | 21 | 0.200 | CE | Yes | 63.57 | 63.77 | 3,865,719 | 1902 AdMod |

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2021 | HSIP | 3,102,783 | | 0 | 63,322 | 3,166,105 |
| | | **Project Totals** | **3,102,783** | | **0** | **63,322** | **3,166,105** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,102,343 | 63,761 | 0 |
| **Totals** | **0** | **0** | **3,102,343** | **63,761** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509706C | 509706C39 | 21 | 0.500 | CE | No | 66.25 | 66.75 | 365,452 | 1909 AdMod |

US 97/Progressive Road - Intersection Improvements

Install advanced warning beacons. WSDOT has identified this intersection as having a high potential for collisions. This project will install active advance warning signs and reduce the risk of intersection-related collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 50,112 | | 0 | 2,088 | 52,200 |
| CN | 2020 | HSIP | 306,987 | | 0 | 6,265 | 313,252 |
| | | **Project Totals** | **357,099** | | **0** | **8,353** | **365,452** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 52,727 | 308,507 | 4,218 | 0 | 0 |
| **Totals** | **52,727** | **308,507** | **4,218** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0097(177) | 509705H | 509705H39 | 21 | 0.940 | DCE | Yes | 62.30 | 63.24 | 6,876,601 | |

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 224,430 | | 0 | 9,134 | 233,564 |
| PE | 2020 | HSIP | 239,423 | | 0 | 9,745 | 249,168 |
| PE | 2021 | HSIP | 278,422 | | 0 | 11,332 | 289,754 |
| RW | 2020 | HSIP | 35,015 | | 0 | 715 | 35,730 |
| CN | 2022 | HSIP | 5,851,158 | | 0 | 119,412 | 5,970,570 |
| | | **Project Totals** | **6,628,448** | | **0** | **150,338** | **6,778,786** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 233,564 | 249,168 | 280,302 | 9,452 | 0 |
| **Totals** | **233,564** | **249,168** | **280,302** | **9,452** | **0** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(189) | 509705F | 509705F39 | 21 | 0.500 | CE | No | 61.19 | 61.69 | 172,005 | 19-07 |

US 97/SR 22 - Intersection Improvements

Install advanced warning systems. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project will add advance warning signs with flashing beacons to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,600 | | 0 | 900 | 22,500 |
| CN | 2020 | | STP | 146,514 | | 0 | 2,991 | 149,505 |
| | | | **Project Totals** | **168,114** | | **0** | **3,891** | **172,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,000 | 142,000 | 7,005 | 0 | 0 |
| **Totals** | **23,000** | **142,000** | **7,005** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **15,760,229** | **11,258,173** | **396,640** | **27,415,042** |

## Washington State S. T. I. P.

## 2019 to 2022

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YkCo99999T | 21 | | CE | No | N/A | N/A | 300,000 | |

Countywide Traffic Safety Projects (Various Locations)

Construct spot safety improvments at various locations throughout county.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2019 | | 0 | | 0 | 250,000 | 250,000 |
| | | **Project Totals** | **0** | | **0** | **300,000** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 7,500 | 7,500 | 7,500 | 22,500 | 0 |
| CN | 42,500 | 42,500 | 42,500 | 127,500 | 0 |
| **Totals** | **50,000** | **50,000** | **50,000** | **150,000** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YkCo99999O | 05 | | CE | No | Varies | Varies | 6,727,100 | |

Overlays - Various Roads

Construct structural overlays on various arterial roads in Yakima County. (CAPP Program)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 30,000 | 30,000 |
| CN | 2019 | | 0 | CRAB | 6,427,100 | 270,000 | 6,697,100 |
| | | **Project Totals** | **0** | | **6,427,100** | **300,000** | **6,727,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,000 | 5,000 | 5,000 | 0 | 0 |
| CN | 1,095,000 | 1,105,500 | 1,116,100 | 3,395,500 | 0 |
| **Totals** | **1,100,000** | **1,110,500** | **1,121,100** | **3,395,500** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima Co.** | **0** | **6,427,100** | **600,000** | **7,027,100** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Zillah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | Z390(001) | | ZIL2012-16 | 01 | 1.900 | CE | No | End of road | SR-22 Buena-Toppenish Road | 6,785,480 | 1906 AdMod |

Vintage Valley Parkway Extension

Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HIP(R) | 97,399 | | 0 | 13,149 | 110,548 |
| CN | 2020 | STP(R) | 2,281,070 | TIB | 300,000 | 311,013 | 2,892,083 |
| CN | 2021 | STP(R) | 2,671,515 | | 0 | 360,463 | 3,031,978 |
| | | **Project Totals** | **5,049,984** | | **300,000** | **684,625** | **6,034,609** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 110,548 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,892,083 | 3,031,978 | 0 | 0 |
| **Totals** | **110,548** | **2,892,083** | **3,031,978** | **0** | **0** |

**MPO/RTPO:** YVCOG N Inside Y Outside **November 14, 2019**

**County:** Yakima

**Agency:** Zillah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | ZIL2012-17 | 04 | 0.500 | CE | No | W. First Avenue | End Road | 484,750 | |

Vintage Valley Road Reconstruction-short

Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | TIB | 24,238 | 48,475 | 72,713 |
| | | **Project Totals** | **0** | | **24,238** | **48,475** | **72,713** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 72,713 | 0 | 0 | 0 |
| **Totals** | **0** | **72,713** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Zillah** | **5,049,984** | **324,238** | **733,100** | **6,107,322** |