

**WSDOT 2022-2025 STIP Feasibility Analysis**  
**FFY 2022 Program Apportionments**  
(Dollars in Millions)

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2022	Est. Avail. CY 2022	STIP CY 2022	EST CY 2023	STIP CY 2023	EST CY 2024	STIP CY 2024	EST CY 2025	STIP CY 2025	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	80.0	484.0	564.0	505.0	477.5	391.0	477.5	308.0	477.5	196.0	1,996.5	1,400.0	596.5
New Carbon Reduction Program		21.1	21.1		21.1		21.1		21.1		84.4	0.0	84.4
Congestion Mitigation and Air Quality*	22.0	43.0	65.0	38.0	39.5	38.0	39.5	27.0	39.5	3.0	183.5	106.0	77.5
Surface Transportation Block Grant (STBG) Prog	107.0	216.0	323.0	274.0	211.2	172.0	211.2	154.0	211.2	36.0	956.6	636.0	320.6
Safety	49.0	70.0	119.0	113.0	54.2	66.0	54.2	25.0	54.2	8.0	281.6	212.0	69.6
Safe Routes to Schools	0.8		0.8								0.8	0.0	0.8
TA Set-Aside (previously TAP)	23.0	19.2	42.2	12.0	19.2	15.0	19.2	7.0	19.2	2.0	99.8	36.0	63.8
Ferry Boat Program	2.6	19.0	21.6	25.0	19.0	17.0	18.0	16.0	18.0		76.6	58.0	18.6
National Freight Program	10.0	25.0	35.0	13.0	23.0	22.0	23.0	23.0	23.0	12.0	104.0	70.0	34.0
New PROTECT**		24.0	24.0		24.0		24.0		24.0		96.0	0.0	96.0
Highway Infrastructure Program	92.0		92.0	7.0		9.0		11.0		6.0	92.0	33.0	59.0
New Bridge Formula Program		130.7	130.7								130.7	0.0	130.7
2021 Coronavirus Response/Relief Suppl. Appr.	25.2		25.2	1.3		1.7					25.2	3.0	22.2
New National Electric Vehicle Infrastructure		10.5	10.5		10.5		10.5		10.5		42.0	0.0	42.0
High Priority Projects (DEMO)	3.8		3.8	0.7							3.8	0.7	3.1
Section 5307	73.0	219.0	292.0	223.0	219.0	127.0	219.0	143.0	219.0	11.0	949.0	504.0	445.0
5307(h) - Passenger Ferry Grant Program	7.7		7.7	7.7							7.7	7.7	0.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) ***	0.2		0.2	0.2							0.2	0.2	0.0
New Start	75.0	210.0	285.0	285.0	210.0	200.0	210.0	237.0	210.0		915.0	722.0	193.0
Section 5310	6.3	11.0	17.3	14.0	11.0	0.8	11.0	0.8	11.0	0.8	50.3	16.4	33.9
Section 5311		18.0	18.0	16.0	18.0		18.0		18.0		72.0	16.0	56.0
Section 5337	82.4	108.0	190.4	158.0	108.0	70.0	108.0	74.0	108.0	0.1	514.4	302.1	212.3
Section 5339 Bus/Bus Facilities (Formula)	17.0	19.0	36.0	33.0	19.0	9.0	19.0	10.0	19.0	2.0	93.0	54.0	39.0
5339(b) Bus/Bus Facilities (Competitive)	9.0		9.0	9.0							9.0	9.0	0.0
5339(c) Low/No-Emmission Vehicle Deploymen	8.0		8.0	8.0							8.0	8.0	0.0
FTA Discretionary	267.0		267.0	267.0							267.0	267.0	0.0
Bureau of Indian Affairs (BIA)		0.4	0.4	0.4							0.4	0.4	0.0
Comm. Develop. Block Grants (CDBG)		1.0	1.0	1.0							1.0	1.0	0.0
Tribal Transportation Program (TTP)		0.2	0.2	0.2							0.2	0.2	0.0
BUILD Grants	5.8		5.8	5.8								5.8	
INFRA Grants	138.0		138.0	52.0		10.0		76.0			138.0	138.0	0.0
RAISE Grants		60.0	60.0	20.0				25.0		9.0	60.0	54.0	6.0
Western Federal Lands (WFL)		3.0	3.0	3.0	11.0	11.0	5.0	5.0	0.5	0.5	19.5	19.5	0.0
Discretionary	4.0	0.005	4.005	0.005				4.0			4.005	4.005	0.0
Federal Total	1,108.8	1,712.1	2,820.9	2,092.3	1,495.2	1,159.5	1,488.2	1,145.8	1,483.7	286.4	7,282.2	4,684.0	2,604.0
Local/State Funds			38,164.0	3,840.0	40,356.0	2,068.0	41,268.0	1,483.0	41,916.0	353.0	161,704.0	7,744.0	
TIFIA				72.5								72.5	
<b>Grand Totals - All Programs</b>	1,108.8	1,712.1	40,984.9	6,004.8	41,851.2	3,227.5	42,756.2	2,628.8	43,399.7	639.4	168,986.2	12,500.5	156,485.7

\* Projects utilize transfers between Title 23 programs.

\*\*Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation

\*\*\*Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing