

## 2022 Statewide Local OA Target Delivery

### OA Target Delivery Status

Remaining 2022 OA		dollars in millions TBD	OA Target Delivery													Status as of 1/31/2022
			<i>Dollars may not add due to rounding.</i>													
			RTC	PSRC	SRTC	BFCG	CWCOG	LCV	SCOG	TRPC	WCOG	CDTC	WWVMPO	YVCOG	Counties	Bridge, HSIP, SRTS, NHPP, NHFP, & RTPO's TA
			Vancouver	Puget Sound	Spokane	Benton-Franklin	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Thurston	Whatcom	Chelan-Douglas	Walla Walla Valley	Yakima Valley	Details Attached	Statewide
<b>Total Allocations</b> <sup>1</sup>	<b>170.2</b>		10.70	104.16	12.43	5.49	0.92	0.65	1.86	4.35	3.32	2.66	2.30	4.79	16.55	TBD*
<b>2022 Estimated OA Target</b> <sup>2</sup>	<b>170.2</b>		10.70	104.16	12.43	5.49	0.92	0.65	1.86	4.35	3.32	2.66	2.30	4.79	16.55	TBD*
<b>10/1/21 - 12/31/21 OA Target Delivery</b> <sup>3</sup>	<b>24.2</b>		0.24	12.39	0.26	1.65	-	0.07	-	(0.06)	(0.65)	1.83	1.00	0.33	(0.96)	8.12

<sup>1</sup> Total Allocations available for programming in FFY 2022 [includes 2022 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety, safe routes to school, NHS asset management, and national highway freight programs.

<sup>2</sup> 2022 OA Target is equal to total federal allocations available.

<sup>3</sup> OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

\*Managed program allocation and target to be determined after final 2022 amounts from the IJA are released by FHWA.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

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### OA Target Delivery Status

Remaining 2022 OA		OA Target Delivery															
dollars in millions		Status as of 1/31/2022															
17.5		<i>Dollars may not add due to rounding.</i>															
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
<b>Total Allocations</b> <sup>1</sup>	16.55*	0.84	1.14	0.34	0.38	0.06	2.47	1.41	1.04	0.48	0.94	0.20	1.18	0.92	0.90	1.25	
<b>2022 Estimated OA Target</b> <sup>2</sup>	16.55*	0.84	1.14	0.34	0.38	0.06	2.47	1.41	1.04	0.48	0.94	0.20	1.18	0.92	0.90	1.25	
<b>10/1/21 - 12/31/21 OA Target Delivery</b> <sup>3</sup>	(0.96)*	0.05	0.05	-	(0.12)	-	-	-	(0.53)	-	(0.10)	-	(0.27)	(0.01)	-	(0.01)	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA	Palouse RTPO TA	Peninsula RTPO TA	QuadCo RTPO TA	SWW RTPO TA	Island Co. TA	Okanogan Co. TA	San Juan Co. TA	
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln	Cowlitz Grays Harbor Lewis Pacific Wahkiakum				
<b>Total Allocations</b> <sup>1</sup>		0.28	0.30	0.05	0.45	0.88	0.28	0.77	0.221	0.119	0.161	0.260	0.405	0.243	0.249	(0.037)	
<b>2022 Estimated OA Target</b> <sup>2</sup>		0.28	0.30	0.05	0.45	0.88	0.28	0.77	0.221	0.119	0.161	0.260	0.405	0.243	0.249	-	
<b>10/1/21 - 12/31/21 OA Target Delivery</b> <sup>3</sup>		-	-	-	-	-	(0.01)	-	(0.017)	-	-	0.033	0.042	0.118	-	-	

<sup>1</sup> Total Allocations available for programming in FFY 2022 [includes 2022 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG) and Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Rural Transportation Planning Organizations and County Lead Agencies.

<sup>2</sup> 2022 OA Target is equal to total federal allocations available.

<sup>3</sup> OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

\* Totals are for the County STBG funds only. RTPO and County TA funds are included in the Statewide amounts.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>