

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

October 26, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13271	22	0.200	CE	No	0.00	0.20	33,000,000	20-10

McKittrick Street Extension / BNSF Grade Separation

Construct grade separated crossing consistent with North Wenatchee Redevelopment Plan. Includes roadway construction to tie into vicinity of Wenatchee Avenue and Miller Street.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2020				0	500,000	500,000
PE	2021				0	1,500,000	1,500,000
PE	2022				0	1,500,000	1,500,000
RW	2023				0	340,000	340,000
Project Totals					0	3,840,000	3,840,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	1,500,000	1,500,000	0	0
RW	0	0	0	340,000	0
Totals	500,000	1,500,000	1,500,000	340,000	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Wenatchee		0	3,840,000	3,840,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

October 26, 2020

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0895(005)		WA-06418	28	2.090	CE	No	Oak Harbor Marina	SW Scenic Heights St	310,042	20-10

Waterfront Trail Enhancement Project

Construction of new sidewalk, installing way-finding information, landscaping, historic and environmental information.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	TAP(US)	39,300			0	0	39,300
Project Totals			39,300			0	0	39,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,300	0	0	0	0
Totals	39,300	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Oak Harbor					
39,300			0	0	39,300

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

October 26, 2020

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12776	04	0.000	CE	No	N/A	N/A	800,000	20-10

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		TAP(US)	75,000		0	11,705	86,705
PE	2022		TAP(US)	25,000		0	3,902	28,902
Project Totals				100,000		0	15,607	115,607

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	86,705	28,902	0	0
Totals	0	86,705	28,902	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Dist. of S. Whidbey	100,000	0	15,607	115,607

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-86	28	0.000	EIS	No	130th Ave NE	132nd Ave NE	5,700,741	20-10

130th Avenue NE Station Area Park and Ride

Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.

Funding

Phase	Start Date	Federal Funds		State Funds	Local Funds	Total
		Federal	Fund Code			
PE	2020			0	610,794	610,794
CN	2021			0	5,089,947	5,089,947
Project Totals				0	5,700,741	5,700,741

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	610,794	5,089,947	0	0	0
Totals	610,794	5,089,947	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Bellevue				

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	134,728,800	20-10

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	4,760,000			0	29,761,158	34,521,158
CN	2022		0		OTHER	2,545,000	0	2,545,000
Project Totals			4,760,000			2,545,000	29,761,158	37,066,158

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,521,158	0	2,545,000	0	0
Totals	34,521,158	0	2,545,000	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-244	18	0.000	CE	No	N/A	N/A	2,655,000	20-10

Pilot Program for TOD

The Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	FTA Discretionary	1,750,000		0	905,000	2,655,000
Project Totals			1,750,000		0	905,000	2,655,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,655,000	0	0	0
Totals	0	2,655,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	6,510,000	2,545,000	30,666,158	39,721,158

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	3,677,150,000	20-10

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; 700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The \$2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The \$5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. \$1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	13,604,000	13,604,000
PE	2021				0	0	13,036,000	13,036,000
PE	2022				0	0	7,673,000	7,673,000
RW	2020				0	0	6,546,000	6,546,000
RW	2021				0	0	1,414,000	1,414,000
RW	2022				0	0	683,000	683,000
CN	2020				0	0	514,006,000	514,006,000
CN	2021				0	0	314,027,000	314,027,000
CN	2022				0	0	133,739,000	133,739,000
Project Totals					0	0	1,004,728,000	1,004,728,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	534,156,000	328,477,000	142,095,000	0	0
Totals	534,156,000	328,477,000	142,095,000	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	2,451,550,000	20-10

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is \$790M with a total baseline cost estimate of \$3.16B. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021					0	1,734,000	1,734,000
PE	2022					0	775,000	775,000
RW	2020	5309(NS)		50,000,000		0	71,934,000	121,934,000
RW	2021					0	28,922,000	28,922,000
RW	2022					0	11,000,000	11,000,000
CN	2020	5309(NS)		50,000,000		0	552,900,000	602,900,000
CN	2021	5309(NS)		100,000,000		0	306,052,000	406,052,000
CN	2022	5309(NS)		100,000,000		0	310,006,000	410,006,000
Project Totals				300,000,000		0	1,283,323,000	1,583,323,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	724,834,000	436,708,000	421,781,000	0	0
Totals	724,834,000	436,708,000	421,781,000	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	East of 116th Ave NE	West of 120th Ave NE	449,221,000	20-10

Link Operations and Maintenance Facility East

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	54,000	54,000
PE	2021				0	101,000	101,000
RW	2022				0	4,341,000	4,341,000
CN	2020				0	94,331,000	94,331,000
CN	2021				0	27,944,000	27,944,000
CN	2022				0	2,945,000	2,945,000
Project Totals					0	129,716,000	129,716,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,385,000	28,045,000	7,286,000	0	0
Totals	94,385,000	28,045,000	7,286,000	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	2,771,626,000	20-10

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	5309(NS)		50,000,000		0	0	50,000,000
PE	2021			0		0	10,498,000	10,498,000
PE	2022			0		0	8,000,000	8,000,000
RW	2021			0		0	68,903,000	68,903,000
CN	2020	5309(NS)		50,000,000		0	0	50,000,000
CN	2021	5309(NS)		100,000,000		0	11,575,000	111,575,000
CN	2022	5309(NS)		100,000,000		0	10,598,000	110,598,000
Project Totals				300,000,000		0	109,574,000	409,574,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000,000	190,976,000	118,598,000	0	0
Totals	100,000,000	190,976,000	118,598,000	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,756,007,000	20-10

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		0		0	6,315,000	6,315,000
PE	2021		0		0	460,000	460,000
RW	2020		0		0	200,000	200,000
CN	2020	5307	56,785,143		0	312,437,686	369,222,829
CN	2021		0		0	2,103,000	2,103,000
CN	2022		0		0	18,948,000	18,948,000
Project Totals			56,785,143		0	340,463,686	397,248,829

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,737,829	2,563,000	18,948,000	0	0
Totals	375,737,829	2,563,000	18,948,000	0	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sound Transit	656,785,143	0	2,867,804,686	3,524,589,829

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0,00	SR 526 MP 4.52	47,197,000	20-10

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2021			0	2,000,000
CN	2021			0	30,056,122
Project Totals				0	32,056,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,056,122	0	0	0
Totals	0	32,056,122	0	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	210,191,731	20-10

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	930,820		0	55,470	986,290
PE	2020	STP	455,921		0	0	455,921
PE	2021	NHPP	98,932		0	33,899	132,831
PE	2021	STP	748,549		0	0	748,549
PE	2022	NHPP	701,316		0	28,053	729,369
CN	2020	NHPP	4,676,913		0	407,611	5,084,524
CN	2020	STP	15,703,644		0	0	15,703,644
CN	2021	NHPP	501,083		0	63,539	564,622
CN	2021	STP	2,675,844		0	0	2,675,844
CN	2022	NHPP	15,364,991		0	413,883	15,778,874
CN	2022	STP	5,329,146		0	0	5,329,146
Project Totals			47,187,159		0	1,002,455	48,189,614

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,230,379	4,121,846	21,837,389	0	0
Totals	22,230,379	4,121,846	21,837,389	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	124,414,740	20-10

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	NHPP		337,997		0	13,520	351,517
PE	2021	NHPP		339,291		0	13,572	352,863
CN	2022	NHPP		26,124,274		0	522,486	26,646,760
Project Totals				26,801,562		0	549,578	27,351,140

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	351,517	352,863	26,646,760	0	0
Totals	351,517	352,863	26,646,760	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100522T	WDNW-2040	14	1.360	CE	No	I-5 MP 166.36	I-5 MP 167.72	28,769,336	20-10

I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0			0	2,582,861	2,582,861
CN	2022	0		CWA	21,531,576	0	21,531,576
Project Totals		0			21,531,576	2,582,861	24,114,437

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,582,861	0	21,531,576	0	0
Totals	2,582,861	0	21,531,576	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(977)	100516H	WDNW-1178	14	1.730	CE	No	MP 162.82	MP 164.55	32,802,598	20-10

I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W, 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement. Bridge deck rehabilitation is to grind and place polyester concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP		62,741		0	1,280	64,021
CN	2021		STP		21,719,198		0	443,254	22,162,452
CN	2022		STP		8,349,819		0	170,406	8,520,225
Project Totals					30,131,758		0	614,940	30,746,698

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,021	22,162,452	8,520,225	0	0
Totals	64,021	22,162,452	8,520,225	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0509(034)	150907E	WDNW-1124	01	2.580	EIS	Yes	MP 20.59	MP 21.49	490,260,890	20-10

SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CWA	4,975,596	0	4,975,596
PE	2021			0	CWA	4,219,844	0	4,219,844
PE	2022			0	CWA	2,997,360	0	2,997,360
RW	2020			0	CWA	25,798,476	0	25,798,476
RW	2021			0	CWA	13,977,217	0	13,977,217
CN	2020	STP(UL)		8,500,000	CWA	2,698,466	0	11,198,466
CN	2021	INFRA		1,248,866	CWA	10,420,251	2,651,316	14,320,433
CN	2022	INFRA		37,376,376	CWA	82,045,026	779,782	120,201,184
Project Totals				47,125,242		147,132,236	3,431,098	197,688,576

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,972,538	32,517,494	123,198,544	0	0
Totals	41,972,538	32,517,494	123,198,544	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(024)	151601A	WDNW-1175	20	0.040	CE	Yes	MP 0.39	MP 0.43	4,523,246	20-10

SR 516 Barnes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	49,000		CWA	1,000	50,000	100,000
CN	2021		NHPP	1,554,237		CWA	31,719	1,785,290	3,371,246
Project Totals				1,603,237			32,719	1,835,290	3,471,246

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	3,371,246	0	0	0
Totals	100,000	3,371,246	0	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	142,100,000	20-10

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2021			0	600,000
CN	2021			0	17,600,000
Project Totals				0	18,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	18,200,000	0	0	0
Totals	0	18,200,000	0	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109200D	WDNW-2041	21	0.020	CE	No	SR 92 MP 0.18	SR 92 MP 0.20	45,183	20-10

SR 92/Lake Drive - ADA Compliance

Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2021		STP		9,719	0	961	10,680
CN	2022		STP		33,813	0	690	34,503
Project Totals					43,532	0	1,651	45,183

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,680	34,503	0	0
Totals	0	10,680	34,503	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	152,892,490	218,952,653	10,017,873	381,863,016

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

October 26, 2020

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13274	01	0.300	CE	Yes	65th Avenue	5th Street	7,512,000	20-10

Pioneer Street Extension

Construct extension of Pioneer Street and Union Ridge Parkway in new alignment. Construct four lane arterial with center median/turn lane, bicycle lane, sidewalk, lighting, landscaping, and utilities. Construct 2 lane roundabout at intersection of Pioneer Street and Union Ridge Parkway. Project excludes portions built by adjacent development.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	788,000	788,000
Project Totals					0	0	788,000	788,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	788,000	0	0	0	0
Totals	788,000	0	0	0	0

Agency Totals for Ridgefield	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	0	0	0	788,000	788,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 26, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,715,801	20-10

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(US)		326,786		0	51,001	377,787
Project Totals				326,786		0	51,001	377,787

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	377,787	0	0	0	0
Totals	377,787	0	0	0	0

Agency Totals for Whatcom Co.	Federal Funds		State Funds	Local Funds	Total
		326,786	0	51,001	377,787

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 26, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153910J	WA-12491	20	1.100	CE	Yes	SR 539 MP 10.58	SR 539 MP 11.68	7,424,819	20-10

SR 539/Duffner Ditch - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		NHPP	1,076,615	CWA	111,000	44,859	1,232,474
RW	2021		NHPP	57,477	CWA	1,173	0	58,650
CN	2021		NHPP	6,011,021	CWA	122,674	0	6,133,695
Project Totals				7,145,113		234,847	44,859	7,424,819

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	235,608	996,866	0	0	0
RW	0	58,650	0	0	0
CN	0	66,408	4,673,944	1,393,343	0
Totals	235,608	1,121,924	4,673,944	1,393,343	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW		234,847	44,859	7,424,819

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

October 26, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(011)		WA-02008	03	0.100	CE	Yes	Plaza Way	Dalles Military Road	2,705,000	20-10

9th Ave and Plaza Way/Dalles Military Intersection and Street Improvements

Analyze and implement safety and capacity improvements with an updated traffic signal or round-a-bout at this intersection, consider bicycle accommodation, and improve Plaza Way corridor south through Village Way.
See WSDOT's SR 125/Plaza Way - Intersection Improvements (STIP ID 512502C36) project for \$2,995,281 in CWA funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	229,000		0	36,000	265,000
RW	2020			0		0	50,000	50,000
CN	2022		STP(US)	1,267,000		0	198,000	1,465,000
CN	2023		STP(US)	800,125		0	124,875	925,000
Project Totals				2,296,125		0	408,875	2,705,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	0	1,465,000	925,000	0
Totals	315,000	0	1,465,000	925,000	0

Agency Totals for Walla Walla	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	2,296,125		0	408,875	2,705,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

October 26, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	578,000	20-10

Northside Alley Paving

Pave the east/west gravel alleys between Summitview Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		CMAQ	50,000		0	7,800	57,800
CN	2021		CMAQ	450,000		0	70,200	520,200
Project Totals				500,000		0	78,000	578,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,800	0	0	0	0
CN	0	520,200	0	0	0
Totals	57,800	520,200	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Yakima				0	78,000	578,000