

Highway Construction Program Monthly Delivery Progress Report Watch List

US 2/Corridor Improvements

Project Information	
PIN: 100210K	As of Date: July 2020
Region: Northwest	Regional Admin: M. Cotten
State Route: US 2	
Current Status: Completed	Legislative Districts: 39, 44

Project Description
The legislature provided an additional \$2M for corridor improvements on US 2 in 17-19 in BIN N00200R. This PIN will replace \$2M of funding for the scope of work under 100210J.

Contractor: 009363 - GRANITE CONSTRUCTION COMPANY - \$1,124,536.54 - 02/01/2019

Watch List Description
As of November 2019: The construction duration has lengthened to align with the number of working days established within the contract. This has delayed the project completion date.

Project Milestones			
Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017	Q2 2017	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q3 2018	Q3 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2018	Q4 2018	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)			
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$595	\$595
Right of Way	\$0	\$0	\$0
Construction	\$0	\$1,405	\$1,405
Total	\$0	\$2,000	\$2,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)					
Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$595	\$0	\$595
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$1,405	\$0	\$1,405
Total	\$0	\$0	\$2,000	\$0	\$2,000

Project Web Site: <https://www.wsdot.wa.gov/projects/us2/bickford-sofie/home>

US 2/Pilchuck River Bridge - Expansion Joint Rehabilitation

Project Information

PIN: 100212B As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: US 2
 Current Status: Completed Legislative Districts: 44

Project Description

The project will rehabilitate the two bolt down panel expansion joints on bridge 2/10 at spans 2 and 6, based on recommendations from Bridge Office

Contractor: 009363 - GRANITE CONSTRUCTION COMPANY - \$129,967.06 - 02/01/2019

Watch List Description

As of November 2019: During construction, a differing site condition was identified, which required some redesign work that delayed the completion of the paving on US 2 and extended the construction into a second construction season.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement	Q4 2018	Q4 2018	On Schedule
Operationally Complete	Q4 2019	Q4 2019	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$44	\$82
Right of Way	\$0	\$0	\$0
Construction	\$0	\$162	\$162
Total	\$0	\$206	\$244

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$82	\$0	\$82
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$162	\$0	\$162
Total	\$0	\$0	\$244	\$0	\$244

Project Web Site: <https://www.wsdot.wa.gov/projects/us2/bickford-sofie/home>

US 2/Roosevelt Rd Vic to Cascade View Dr Vic - Paving

Project Information

PIN: 100214B As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: US 2
 Current Status: Completed Legislative Districts: 39

Project Description

This project will mill & fill with 0.15 of HMA US 2 between MP 10.75 to MP 14.10, work will include rehabilitation of bridges 2/17, 2/18 and resurfacing bridge 2/19.25 as recommended by Bridge Condition Reports (BCRs). The project will update a roadway delineation to current WSDOT requirements. Other safety work will be performed as needed.

Contractor: 009363 - GRANITE CONSTRUCTION COMPANY - \$2,066,792.64 - 02/01/2019

Watch List Description

As of November 2019: During construction, a differing site condition was identified, which required some redesign work that delayed the completion of the paving on US 2 and extended the construction into a second construction season.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017	Q2 2017	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q3 2018	Q3 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2018	Q4 2018	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$31	\$31
Right of Way	\$0	\$0	\$0
Construction	\$0	\$2,575	\$2,575
Total	\$0	\$2,605	\$2,605

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$31	\$0	\$31
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$2,575	\$0	\$2,575
Total	\$0	\$0	\$2,605	\$0	\$2,605

Project Web Site: <https://www.wsdot.wa.gov/projects/us2/bickford-sofie/home>

I-5/SB S Spokane St to I-90 Vic - Deck Overlay & Expansion Joint
Project Information

PIN: 100516H As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: I-5
 Current Status: Pre-Construction Legislative Districts: 11, 37, 43

Project Description
 The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement. Bridge deck rehabilitation is to grind and place polyester concrete overlay.

Watch List Description

As of July 2020: The cost has increased significantly due to recent higher bid item costs for concrete scarification (shot blasting method) of the old overlay on existing bridge deck and the polyester polymer concrete (PPC) overlay.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2017	Q1 2019	Late
Preliminary Engineering Start	Q4 2018	Q1 2019	Late
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2020	Q4 2020	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$2,056	\$2,056
Right of Way	\$0	\$0	\$0
Construction	\$0	\$22,146	\$22,146
Total	\$0	\$24,202	\$24,202

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$2,056	\$0	\$2,056
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$22,146	\$22,146
Total	\$0	\$0	\$2,056	\$22,146	\$24,202

I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements
Project Information

PIN: 100549B As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: I-5
 Current Status: Pre-Construction Legislative Districts: 38

Project Description
 Northbound I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-stripping northbound I-5 to create four lanes, with one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.

Contractor: 009435 - TRIMAXX CONSTRUCTION, INC. - \$6,338,297.00 - 05/13/2019

Watch List Description

Reported June 2019: A Cost Risk Assessment (CRA) was completed May 2019. The CRA included an increase associated with market conditions and the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.
 Reported September 2019: Following community engagement, WSDOT has selected the preferred solution alternative that will build a permanent fourth lane, designated for HOV. The new lane will extend the existing HOV lane in Everett to SR 529. The official title of the project will be revised in 2020, after legislative approval, to I-5/NB Marine View Drive to SR 529 Corridor and I/C Improvements. The change in solution is within the CRA total cost of the project, which may exceed the budget amount provided by the Legislature. The Project team continues to look for in-budget alternatives.
 Reported February 2020: This project budget is at risk. During design it was discovered that the existing soil conditions in this location are poor, which will require ground improvements in order to construct the interchange. Additionally, to meet environmental permitting requirements for the project a mitigation site was constructed, which added utility relocation work.
 As of July 2020: The delays with completing the environmental documentation and permitting, have delayed the Advertisement/Request for Proposal and project completion dates.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017	Q2 2017	On Schedule
Preliminary Engineering Start	Q2 2017	Q2 2017	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete	Q2 2020	Q2 2020	On Schedule
Contract Advertisement	Q3 2020	Q3 2020	On Schedule
Operationally Complete	Q4 2022	Q4 2022	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$7,900	\$7,941
Right of Way	\$0	\$500	\$500
Construction	\$0	\$75,792	\$75,792
Total	\$0	\$84,192	\$84,232

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$74	\$7,866	\$7,941
Right of Way	\$0	\$0	\$0	\$500	\$500
Construction	\$0	\$0	\$0	\$75,792	\$75,792
Total	\$0	\$0	\$74	\$84,158	\$84,232

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/marine-view-sr-529/home>

SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage
Project Information

PIN: 100929H As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: SR 9
 Current Status: Construction Legislative Districts: 10

Project Description
 Remove the existing fish passage barrier and replace it with a fish passable structure.

Watch List Description

As of February 2020: The project is delayed due to delays with obtaining the right-of-way certification that is required for construction.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2018	Q3 2018	On Schedule
Preliminary Engineering Start	Q3 2018	Q3 2018	On Schedule
Environmental Complete	Q2 2019	Q2 2019	On Schedule
Right of Way Complete	Q3 2019	Q3 2019	On Schedule
Contract Advertisement	Q4 2019	Q4 2019	On Schedule
Operationally Complete	Q4 2020	Q4 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$616	\$616
Right of Way	\$0	\$52	\$51
Construction	\$0	\$1,290	\$1,935
Total	\$0	\$1,958	\$2,602

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$255	\$361	\$616
Right of Way	\$0	\$0	\$50	\$1	\$51
Construction	\$0	\$0	\$1,935	\$0	\$1,935
Total	\$0	\$0	\$2,240	\$362	\$2,602

Project Web Site: <https://www.wsdot.wa.gov/projects/sr9/pilchuck-creek/home>

SR 18/Weyerhaeuser Way Vic to SR 164 Vic - Barrier Replacement
Project Information

PIN: 101801C As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: SR 18
 Current Status: Pre-Construction Legislative Districts: 30, 47

Project Description
 This segment of concrete barrier located in the median on SR 18, is nearing the end of its service life and needs to be replaced.

Watch List Description

As of April 2020: The cost has increased and the schedule is delayed due to new concrete barrier deflection criteria that has changed the type of concrete barrier required to meet current standards.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2017	Q4 2017	On Schedule
Preliminary Engineering Start	Q3 2018	Q3 2018	On Schedule
Environmental Complete	Q3 2019	Q3 2019	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2020	Q3 2020	Late
Operationally Complete	Q4 2020	Q1 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$108	\$178
Right of Way	\$0	\$0	\$0
Construction	\$0	\$1,614	\$2,604
Total	\$0	\$1,722	\$2,782

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$178	\$0	\$178
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$2,604	\$0	\$2,604
Total	\$0	\$0	\$2,782	\$0	\$2,782

Project Web Site: <https://www.wsdot.wa.gov/projects/sr18/median-barrier/home>

SR 202/Evans Creek & Patterson Creek - Fish Passage
Project Information

PIN: 120215A As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: SR 202
 Current Status: Construction Legislative Districts: 45

Project Description
 Remove the existing fish passage barriers and replace them with fish passable structures.

Contractor: 009269 - HAMILTON CONSTRUCTION CO. - \$7,686,813.47 - 04/03/2019

Watch List Description

Reported December 2019: Design and construction of a structure that allows for natural regrade of the stream over time will increase the cost of the project.
 As of July 2020: Additional time was needed for the Design Builder contractor to fabricate and install additional walls to accommodate a shorter culvert length that allows for a natural regrade of the stream.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2017	Q1 2017	On Schedule
Preliminary Engineering Start	Q2 2016	Q2 2016	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete	Q2 2018	Q2 2018	On Schedule
Contract Advertisement	Q4 2018	Q4 2018	On Schedule
Operationally Complete	Q4 2020	Q4 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,826	\$1,826
Right of Way	\$0	\$129	\$115
Construction	\$0	\$9,291	\$9,291
Total	\$0	\$11,247	\$11,232

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$1,826	\$1,826
Right of Way	\$0	\$0	\$0	\$115	\$115
Construction	\$0	\$0	\$8,821	\$470	\$9,291
Total	\$0	\$0	\$8,821	\$2,412	\$11,232

Project Web Site: <https://www.wsdot.wa.gov/projects/sr202/evans-patterson-creek-fish-passage/home>

SR 509/Miller Creek - Fish Passage
Project Information

PIN: 150923B As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: SR 509
 Current Status: Pre-Construction Legislative Districts: 33

Project Description
 Remove the existing fish passage barrier and replace it with a fish passable structure.

Watch List Description

As of July 2020: The project has been delayed due to the COVID-19 Pandemic, which has delayed tribal coordination and completion of the preferred alignment of the stream and right-of-way acquisition. Additionally, the project will impact an existing mitigation site owned by the Port of Seattle, which will require impact mitigation.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2019	Q3 2019	On Schedule
Preliminary Engineering Start	Q4 2019	Q4 2019	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete	Q1 2021	Q1 2021	On Schedule
Contract Advertisement	Q1 2021	Q1 2021	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,683	\$1,683
Right of Way	\$0	\$103	\$103
Construction	\$0	\$12,282	\$12,282
Total	\$0	\$14,068	\$14,068

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$1,284	\$399	\$1,683
Right of Way	\$0	\$0	\$101	\$2	\$103
Construction	\$0	\$0	\$12,036	\$246	\$12,282
Total	\$0	\$0	\$13,422	\$647	\$14,068

US 2/Tumwater Canyon Mitigation Repairs

Project Information

PIN: 200208S As of Date: July 2020
 Region: North Central Regional Admin: D. Bierschbach
 State Route: US 2
 Current Status: Construction Legislative Districts: 12

Project Description

The log weirs for the Tumwater Canyon Bridges Mitigation Site are failing. The failed weirs cause the groundwater to drop, affecting the saturation requirements for wetlands and causing avulsion around the weirs. Replacing the log weirs so the mitigation site size and quality can be maintained. Replacement through supplying funds to the Yakima Tribe for design and construction for repairs in conjunction with their work on the greater Skinny Creek fish habitat.

Watch List Description

As of April 2020: This project has a possible delay due to the Governor's COVID-19 stay at home order. This project requires additional time to process tribal agreements.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2018	Q1 2020	Late
Preliminary Engineering Start	Q4 2018	Q4 2019	Late
Environmental Complete	Q1 2019	Q1 2020	Late
Right of Way Complete			
Contract Advertisement	Q1 2019	Q2 2020	Late
Operationally Complete	Q4 2019	Q4 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$111	\$52
Right of Way	\$0	\$0	\$0
Construction	\$0	\$123	\$166
Total	\$0	\$234	\$218

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$52	\$0	\$52
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$166	\$0	\$166
Total	\$0	\$0	\$218	\$0	\$218

US 2/97 Easy Street - Roundabout

Project Information

PIN: 200208U As of Date: July 2020
 Region: North Central Regional Admin: D. Bierschbach
 State Route: US 2
 Current Status: Pre-Construction Legislative Districts: 12

Project Description

The existing signalized intersection suffers from delays and experiences safety issues resulting from the quantity of conflict points as well as speed change. To resolve these issues a roundabout will replace the existing intersection. This roundabout will improve mobility, reduce the amount of collisions, and reduce the severity of any collisions that may occur.

Watch List Description

As of March 2020: This project delay is due to additional time required to re-evaluate the traffic flow modeling, identifying design solutions and construction staging.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2019	Q2 2019	On Schedule
Preliminary Engineering Start	Q3 2019	Q3 2019	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2021	Q4 2021	On Schedule
Operationally Complete	Q4 2022	Q4 2022	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$634	\$634
Right of Way	\$0	\$25	\$25
Construction	\$0	\$4,341	\$4,341
Total	\$0	\$5,000	\$5,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$634	\$634
Right of Way	\$0	\$0	\$0	\$25	\$25
Construction	\$0	\$0	\$0	\$4,341	\$4,341
Total	\$0	\$0	\$0	\$5,000	\$5,000

US 97A/Dan Gordon Bridge - Approach Slab Replacement
Project Information

PIN: 209704F As of Date: July 2020
 Region: North Central Regional Admin: D. Bierschbach
 State Route: US 97
 Current Status: Pre-Construction Legislative Districts: 12

Project Description

This project will replace the south bridge approach slab on the Dan Gordon Bridge. The approach slab has slid off its support and bent the anchors. Maintenance crews paved over the approach slab but it continues to settle leaving a lip between the pavement and bridge deck.

Watch List Description

Reported October 2019: This project has an increase mainly due to incorporating the northern approach slab, and the design solutions change for the expansion joint modification strip seal, sidewalk and barrier design.
 As of July 2020: The increase has been accepted in the 2020 Project Delivery Plan update. The project will be removed from future Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2017	Q4 2017	On Schedule
Preliminary Engineering Start	Q1 2018	Q1 2018	On Schedule
Environmental Complete	Q3 2025	Q3 2025	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2025	Q4 2025	On Schedule
Operationally Complete	Q4 2026	Q4 2026	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$108	\$108
Right of Way	\$0	\$0	\$0
Construction	\$0	\$903	\$903
Total	\$0	\$1,011	\$1,011

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$108	\$0	\$108
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$903	\$0	\$903
Total	\$0	\$0	\$1,011	\$0	\$1,011

SR 155 Spur/Okanogan River Bridge Modification and Pedestrian Bridge
Project Information

PIN: 2155000 As of Date: July 2020
 Region: North Central Regional Admin: D. Bierschbach
 State Route: SR 155
 Current Status: Pre-Construction Legislative Districts: 07

Project Description

This bridge is 20 feet wide curb to curb causing this bridge to be functionally obsolete. This deficiency, along with an angle point in the horizontal alignment at the west end of the bridge causes vehicle collisions and operational issues as vehicles swerve or stop to avoid each other. This project removes the existing sidewalks for added width. This project also constructs a separate bike/pedestrian bridge to replace connectivity for these transportation mode types.

Watch List Description

As of February 2020: This project has a possible cost increase due to a revised design solution.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2019	Q2 2019	On Schedule
Preliminary Engineering Start	Q3 2019	Q3 2019	On Schedule
Environmental Complete	Q3 2022	Q3 2022	On Schedule
Right of Way Complete	Q4 2022	Q4 2022	On Schedule
Contract Advertisement	Q1 2023	Q1 2023	On Schedule
Operationally Complete	Q4 2024	Q4 2024	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,320	\$1,320
Right of Way	\$0	\$166	\$166
Construction	\$0	\$9,514	\$9,514
Total	\$0	\$11,000	\$11,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$1,320	\$1,320
Right of Way	\$0	\$0	\$0	\$166	\$166
Construction	\$0	\$0	\$0	\$9,514	\$9,514
Total	\$0	\$0	\$0	\$11,000	\$11,000

US 101/Elwha River Bridge - Bridge Replacement

Project Information

PIN: 310135F As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: US 101
 Current Status: Pre-Construction Legislative Districts: 24

Project Description

The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway.

Watch List Description

Reported December 2018: The cost increase is due to required additional work to complete the environmental permitting, hydraulic design, and geotech designs.
 Reported September 2019: The preliminary engineering phase has lengthened due to continuing difficulties with completing the environmental permitting, which has delayed the right-of-way acquisition and construction and further increased the cost of the project.
 As of June 2020: The project has further delayed because additional time is needed to finalize the Memorandum of Agreement (MOA) with the Lower Elwha Klallam Tribe.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2017	Q1 2017	On Schedule
Preliminary Engineering Start	Q4 2016	Q4 2016	On Schedule
Environmental Complete	Q3 2019	Q2 2020	Late
Right of Way Complete		Q4 2020	
Contract Advertisement	Q1 2020	Q1 2021	Late
Operationally Complete	Q3 2021	Q3 2022	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$3,085	\$3,584
Right of Way	\$0	\$525	\$533
Construction	\$0	\$29,467	\$29,565
Total	\$0	\$33,077	\$33,682

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$3,332	\$252	\$3,584
Right of Way	\$0	\$0	\$533	\$0	\$533
Construction	\$0	\$0	\$29,565	\$0	\$29,565
Total	\$0	\$0	\$33,431	\$252	\$33,682

Project Web Site: <https://www.wsdot.wa.gov/projects/us101/elwhariverbridgereplace/default.htm>

SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal

Project Information

PIN: 316102C As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: SR 161
 Current Status: Pre-Construction Legislative Districts: 02

Project Description

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Watch List Description

As of January 2020: The project will be delayed to align with the Town of Eatonville's project's schedule and funding availability.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2018	Q1 2018	On Schedule
Preliminary Engineering Start	Q1 2019	Q1 2019	On Schedule
Environmental Complete	Q3 2019	Q4 2020	Late
Right of Way Complete	Q4 2019	Q4 2020	Late
Contract Advertisement	Q1 2020	Q1 2021	Late
Operationally Complete	Q3 2020	Q3 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$110	\$146
Right of Way	\$0	\$0	\$0
Construction	\$0	\$789	\$810
Total	\$0	\$899	\$955

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$146	\$0	\$146
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$810	\$0	\$810
Total	\$0	\$0	\$955	\$0	\$955

SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance
Project Information

PIN: 316102D As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: SR 161
 Current Status: Completed Legislative Districts: 02

Project Description
 ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Watch List Description

As of January 2020: The project will be delayed to align with the Town of Eatonville's project's schedule and funding availability.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2018	Q1 2018	On Schedule
Preliminary Engineering Start	Q1 2019	Q1 2019	On Schedule
Environmental Complete	Q3 2019	Q3 2019	On Schedule
Right of Way Complete	Q4 2019	Q4 2019	On Schedule
Contract Advertisement	Q1 2020	Q1 2020	On Schedule
Operationally Complete	Q3 2020	Q3 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$50	\$51
Right of Way	\$0	\$11	\$11
Construction	\$0	\$339	\$339
Total	\$0	\$400	\$401

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$51	\$0	\$51
Right of Way	\$0	\$0	\$11	\$0	\$11
Construction	\$0	\$0	\$339	\$0	\$339
Total	\$0	\$0	\$401	\$0	\$401

SR 305/Agate Pass Bridge - Bridge Painting
Project Information

PIN: 330524A As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: SR 305
 Current Status: Construction Legislative Districts: 23

Project Description
 The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Contractor: 009409 - CHAMPION PAINTING SPECIALTY - \$8,015,044.00 - 04/03/2019

Watch List Description

Reported June 2020: The contractor has submitted a delay claim that could increase the cost of the project following WSDOT directing a winter shutdown due to a potential snow load issue on the bridge. Additionally, the contractor has submitted another claim for COVID-19 related impacts that may further increase the cost of the project.
 As of July 2020: The contract claims have been executed, which has increased the project cost and this project will be removed from the Watch List report.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2017	Q1 2017	On Schedule
Preliminary Engineering Start	Q4 2017	Q4 2017	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2019	Q1 2019	On Schedule
Operationally Complete	Q3 2020	Q3 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$929	\$936
Right of Way	\$0	\$0	\$0
Construction	\$0	\$9,785	\$9,785
Total	\$0	\$10,714	\$10,721

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$936	\$936
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$9,785	\$9,785
Total	\$0	\$0	\$0	\$10,721	\$10,721

Project Web Site: <https://www.wsdot.wa.gov/projects/sr305/agate-pass-bridge/home>

Change Orders Web Site: <https://www.wsdot.wa.gov/sites/default/files/2013/07/31/9409-Change-Order-11.pdf>

Disclaimer: Project Web Sites may be associated with one or more PINs, and PINs may be associated with one or more Project Web Sites.

SR 510/Yelm Loop - New Alignment Phase 2

Project Information

PIN: 351029A As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: SR 510
 Current Status: Pre-Construction Legislative Districts: 02

Project Description

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

Watch List Description

Reported July 2019: This project is delayed while the department satisfies new environmental mitigation requirements necessary to protect endangered pocket gopher.
 As of October 2019: The schedule delay is approved as part of the 2019 Plan update but remains at risk pending final determination of the environmental mitigation requirements necessary to protect endangered pocket gopher.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2004	Q4 2004	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q3 2020	Q3 2020	On Schedule
Right of Way Complete	Q2 2020	Q2 2020	On Schedule
Contract Advertisement	Q3 2021	Q3 2021	On Schedule
Operationally Complete	Q4 2023	Q4 2023	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$7,200	\$7,200
Right of Way	\$0	\$1,100	\$1,100
Construction	\$0	\$50,200	\$50,200
Total	\$0	\$58,500	\$58,500

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$7,200	\$7,200
Right of Way	\$0	\$0	\$0	\$1,100	\$1,100
Construction	\$0	\$0	\$0	\$50,200	\$50,200
Total	\$0	\$0	\$0	\$58,500	\$58,500

Project Web Site: <https://www.wsdot.wa.gov/projects/sr510/yelmloopnewalignph2/home>

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

Project Information

PIN: 370510A As of Date: July 2020
 Region: Olympic Regional Admin: J. Wynands
 State Route: I-705
 Current Status: Not Started Legislative Districts: 27

Project Description

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures.

Watch List Description

As of November 2019: After a field inspection, it was discovered that the gaps at the expansion joints are greater than anticipated and will require an in-kind replacement. This will likely increase the project cost. In addition, SR 705 is being used as a detour route for another project and will delay this project.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2018	Q1 2018	On Schedule
Preliminary Engineering Start	Q3 2019	Q3 2021	Late
Environmental Complete	Q4 2019	Q2 2022	Late
Right of Way Complete			
Contract Advertisement	Q4 2019	Q2 2022	Late
Operationally Complete	Q3 2020	Q3 2023	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$16	\$17
Right of Way	\$0	\$0	\$0
Construction	\$0	\$255	\$898
Total	\$0	\$271	\$915

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$17	\$0	\$17
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$898	\$0	\$898
Total	\$0	\$0	\$915	\$0	\$915

I-205 and I-5 Pavement Rehabilitation

Project Information

PIN: 400017C As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route:
 Current Status: Completed Legislative Districts: 18, 20

Project Description
 This project will remove and replace deteriorating concrete panels on I-205 between MP 26.59 and 37.16 and on I-5 between I-205 and the Gee Creek Rest Area vicinity, and will grind and inlay shoulders and selected ramps on I-205.

Watch List Description

Reported March 2020: This increase is due to additional work added to install additional concrete panel replacements.
 As of July 2020: The increase has been accepted in the 2020 Project Delivery Plan update. The project will be removed from future Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2017	Q1 2017	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q4 2017	Q4 2017	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2018	Q1 2018	On Schedule
Operationally Complete	Q4 2019	Q2 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$258	\$271
Right of Way	\$0	\$0	\$0
Construction	\$0	\$4,132	\$4,815
Total	\$0	\$4,390	\$5,086

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$271	\$0	\$271
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$4,815	\$0	\$4,815
Total	\$0	\$0	\$5,086	\$0	\$5,086

Project Web Site: <https://www.wsdot.wa.gov/projects/i205/i5paverehab/home>

SWR - Strategic Pavement Preservation 19-21

Project Information

PIN: 400020M As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route:
 Current Status: Construction Legislative Districts:

Project Description
 Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Watch List Description

As of March 2020: This increase is due to an increased identified need in strategic pavement preservation.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement	Q3 2019	Q3 2019	On Schedule
Operationally Complete	Q2 2021	Q2 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0
Construction	\$0	\$3,500	\$4,587
Total	\$0	\$3,500	\$4,587

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$4,587	\$0	\$4,587
Total	\$0	\$0	\$4,587	\$0	\$4,587

SR 4/0.4 Miles W of Bjornsgard Rd - Emergency Slope Stabilization
Project Information

PIN: 400420S As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 4
 Current Status: Construction Legislative Districts: 19

Project Description
 Mitigate the area to reduce the likelihood of loose or unstable rocks from reaching the highway and to restore the area previously impacted by a landslide.

Watch List Description

As of June 2020: This increase and delay is due to added work to remove debris and install permanent stabilization that will consist of a quarry spall filled shear key and buttress.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement		Q1 2020	
Operationally Complete		Q4 2020	

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$0	\$100
Right of Way	\$0	\$0	\$0
Construction	\$0	\$0	\$3,189
Total	\$0	\$0	\$3,289

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$100	\$0	\$100
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$3,189	\$0	\$3,189
Total	\$0	\$0	\$3,289	\$0	\$3,289

Project Web Site: <https://www.wsdot.wa.gov/projects/sr4/landslide-removal/home>

I-5/E Fork Lewis River Bridge NB - Replace Bridge
Project Information

PIN: 400512R As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Pre-Construction Legislative Districts: 18

Project Description
 The existing bridge built in 1936 is functionally obsolete. This project replaces the existing bridge with a new structure reducing the potential for catastrophic failure and preserving the functional integrity of the roadway.

Watch List Description

As of August 2019: This project has a potential cost increase and delay due to the need for additional environmental work. The project office is reviewing bridge alignment alternatives for constructability which has a potential project cost increase.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2013	Q1 2013	On Schedule
Preliminary Engineering Start	Q4 2017	Q4 2017	On Schedule
Environmental Complete	Q1 2020	Q2 2021	Late
Right of Way Complete	Q1 2021		
Contract Advertisement	Q1 2021	Q2 2021	Late
Operationally Complete	Q2 2023	Q2 2023	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,954	\$1,961
Right of Way	\$0	\$84	\$83
Construction	\$0	\$63,208	\$63,208
Total	\$0	\$65,246	\$65,252

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$1,961	\$0	\$1,961
Right of Way	\$83	\$0	\$0	\$0	\$83
Construction	\$0	\$0	\$31,604	\$31,604	\$63,208
Total	\$83	\$0	\$33,565	\$31,604	\$65,252

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/east-fork-lewis-river/home>

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Project Information

PIN: 400517W As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Construction Legislative Districts: 20

Project Description

WSDOT currently maintains and operates a pump from the Lewis River near Woodland under I-5 to Horseshoe Lake. This prevents Horseshoe Lake from becoming stagnant. The pump intake screens do not meet current standards. WSDOT has been asked by WDFW to bring the screens up to current standards before issuing a new HPA permit. WSDOT will work with a consultant to design and install the system upgrade. This project will enable consistent flow from the Lewis River into Horseshoe Lake at this location to continue.

Contractor: 009529 - ROTSCHY, INC. - \$1,363,609.00 - 04/13/2020

Watch List Description

As of July 2020: This project has a potential delay due to delays in manufacturing and procurement of the water pump.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017	Q2 2017	On Schedule
Preliminary Engineering Start	Q1 2016	Q1 2016	On Schedule
Environmental Complete	Q3 2019	Q3 2019	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2019	Q4 2019	On Schedule
Operationally Complete	Q4 2020	Q4 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$955	\$955
Right of Way	\$0	\$0	\$0
Construction	\$0	\$2,199	\$2,199
Total	\$0	\$3,154	\$3,154

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$955	\$0	\$955
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$2,199	\$0	\$2,199
Total	\$0	\$0	\$3,154	\$0	\$3,154

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/woodland-horseshoe-lake/home>

I-5/Cowlitz River Bridges - Painting

Project Information

PIN: 400519P As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Construction Legislative Districts: 20

Project Description

The paint is failing on many members of the steel structures. The project will clean and paint the steel surfaces, to prevent corrosion and preserve the structural integrity of these bridges.

Contractor: 009564 - LIBERTY MAINTENANCE, INC. - \$7,248,747.98 - 06/01/2020

Watch List Description

As of March 2020: This increase is due to design and construction costs associated with maintaining two lanes of traffic on I-5 as well as increased cost for bridge construction.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2014	Q2 2014	On Schedule
Preliminary Engineering Start	Q2 2017	Q2 2017	On Schedule
Environmental Complete	Q1 2020	Q4 2019	Early
Right of Way Complete			
Contract Advertisement	Q1 2020	Q1 2020	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$295	\$330
Right of Way	\$0	\$0	\$0
Construction	\$0	\$8,615	\$9,351
Total	\$0	\$8,910	\$9,681

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$330	\$330
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$9,164	\$187	\$9,351
Total	\$0	\$0	\$9,164	\$517	\$9,681

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/cowlitz-bridges/home>

I-5/Chamber Way - Interchange Improvements

Project Information

PIN: 400521A As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Pre-Construction Legislative Districts: 20

Project Description

This project rebuilds Chamber Way Interchange and constructs auxiliary lanes between SR 6 and Chamber Way and, pending practical design review, funding may be available to construct auxiliary lanes between Chamber Way and Mellen Street.

Watch List Description

As of July 2020: In response to the current COVID-19 pandemic, the Governor has issued directive 20-05 to freeze hiring, personal service contracts, and equipment purchases. This has caused potential delivery delays.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2019	Q4 2019	On Schedule
Preliminary Engineering Start	Q4 2019	Q4 2019	On Schedule
Environmental Complete	Q2 2021	Q2 2021	On Schedule
Right of Way Complete	Q4 2022	Q4 2022	On Schedule
Contract Advertisement	Q1 2023	Q1 2023	On Schedule
Operationally Complete	Q4 2024	Q4 2024	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$7,500	\$7,500
Right of Way	\$0	\$5,000	\$5,000
Construction	\$0	\$47,921	\$47,921
Total	\$0	\$60,421	\$60,421

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$7,500	\$7,500
Right of Way	\$0	\$0	\$0	\$5,000	\$5,000
Construction	\$0	\$0	\$5	\$47,917	\$47,921
Total	\$0	\$0	\$5	\$60,417	\$60,421

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/chamber-way/home>

I-5/179th Street Interchange - Interchange Improvements

Project Information

PIN: 400523I As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Not Started Legislative Districts: 18

Project Description

Constructing interchange improvements to allow for commercial development in the area.

Watch List Description

Reported July 2019: This project is likely to increase in total cost so that the existing fish passage barriers at the 179th Street Interchange area can be addressed.
 As of September 2019: This project has a potential further cost increase due a revised intersection design to accommodate future traffic flow.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2023	Q3 2023	On Schedule
Preliminary Engineering Start	Q3 2023	Q3 2023	On Schedule
Environmental Complete	Q2 2025	Q2 2025	On Schedule
Right of Way Complete	Q2 2026	Q2 2026	On Schedule
Contract Advertisement	Q2 2026	Q2 2026	On Schedule
Operationally Complete	Q4 2028	Q4 2028	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$5,500	\$5,500
Right of Way	\$0	\$3,000	\$3,000
Construction	\$0	\$42,000	\$42,000
Total	\$0	\$50,500	\$50,500

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$500	\$5,000	\$5,500
Right of Way	\$0	\$0	\$0	\$3,000	\$3,000
Construction	\$0	\$0	\$0	\$42,000	\$42,000
Total	\$0	\$0	\$500	\$50,000	\$50,500

Project Web Site: <https://www.wsdot.wa.gov/projects/i5/179th-interchange/home>

SR 6/Two Tributaries to Chehalis River - Fish Passage

Project Information	
PIN: 400621J	As of Date: July 2020
Region: Southwest	Regional Admin: C. Francis
State Route: SR 6	
Current Status: Construction	Legislative Districts: 20
Project Description This project will remove a fish barrier.	
Contractor: 009554 - SCARSELLA BROS. INC. - \$6,447,023.58 - 05/19/2020	

Watch List Description
Reported October 2018: The need for additional scour protection work has increased the project's cost. Additional, the project is delayed while the department negotiates local funding for relocating a waterline. As of July 2019: The schedule will be further delayed while the department coordinates with local stakeholders to refine the project scope.

Project Milestones			
Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2018	Q4 2018	On Schedule
Preliminary Engineering Start	Q2 2016	Q2 2016	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete	Q1 2020	Q1 2020	On Schedule
Contract Advertisement	Q1 2020	Q1 2020	On Schedule
Operationally Complete	Q3 2021	Q3 2021	On Schedule

Project Cost Summary (\$ in Thousands)			
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,310	\$1,310
Right of Way	\$0	\$112	\$112
Construction	\$0	\$8,814	\$9,134
Total	\$0	\$10,236	\$10,556

Project Funding Summary - Current Approved Cost (\$ in Thousands)					
Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$1,310	\$0	\$1,310
Right of Way	\$0	\$0	\$112	\$0	\$112
Construction	\$0	\$0	\$8,814	\$320	\$9,134
Total	\$0	\$0	\$10,236	\$320	\$10,556

Project Web Site: <https://www.wsdot.wa.gov/projects/sr6/two-tributaries/home>

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Project Information	
PIN: 401418V	As of Date: July 2020
Region: Southwest	Regional Admin: C. Francis
State Route: SR 14	
Current Status: Construction	Legislative Districts: 14
Project Description This slope has been identified as one experiencing rockfall that can impact both travel lanes of SR 14 in this area. This project will reduce the risk of rockfall and road closures with strategic slope stabilization.	
Contractor: 009574 - GEOSTABILIZATION INTERNATIONAL, LLC - \$900,437.95 - 07/21/2020	

Watch List Description
Reported February 2020: The delay is due to additional time required for environmental and permitting requirements and completing the Geotechnical Report. As of July 2020: This project has been awarded and will be removed from future Watch List reports.

Project Milestones			
Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2012	Q3 2012	On Schedule
Preliminary Engineering Start	Q4 2017	Q4 2017	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete	Q3 2019	Q1 2020	Late
Contract Advertisement	Q4 2019	Q2 2020	Late
Operationally Complete	Q4 2020	Q3 2020	Early

Project Cost Summary (\$ in Thousands)			
Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$171	\$221
Right of Way	\$0	\$41	\$41
Construction	\$0	\$930	\$930
Total	\$0	\$1,143	\$1,192

Project Funding Summary - Current Approved Cost (\$ in Thousands)					
Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$221	\$0	\$221
Right of Way	\$0	\$0	\$41	\$0	\$41
Construction	\$0	\$0	\$930	\$0	\$930
Total	\$0	\$0	\$1,192	\$0	\$1,192

Project Web Site: <https://www.wsdot.wa.gov/projects/sr14/wind-river-rd/home>

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization
Project Information

PIN: 401418W As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 14
 Current Status: Construction Legislative Districts: 14

Project Description
 This slope has been identified as one experiencing rockfall that can impact both travel lanes of SR 14 in this area. This project will reduce the risk of rockfall and road closures with strategic slope stabilization.

Watch List Description

As of February 2020: The delay is due to additional time required for environmental and permitting requirements and completing the Geotechnical Report.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2012	Q3 2012	On Schedule
Preliminary Engineering Start	Q4 2017	Q4 2017	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete	Q3 2019	Q1 2020	Late
Contract Advertisement	Q4 2019	Q2 2020	Late
Operationally Complete	Q4 2020	Q3 2020	Early

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$97	\$160
Right of Way	\$0	\$30	\$30
Construction	\$0	\$460	\$460
Total	\$0	\$587	\$650

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$160	\$0	\$160
Right of Way	\$0	\$0	\$30	\$0	\$30
Construction	\$0	\$0	\$460	\$0	\$460
Total	\$0	\$0	\$650	\$0	\$650

Project Web Site: <https://www.wsdot.wa.gov/projects/sr14/wind-river-rd/home>

SR 103/US 101 to Stackpole Rd - ADA Upgrades
Project Information

PIN: 410320A As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 103
 Current Status: Pre-Construction Legislative Districts: 19

Project Description
 The ADA facilities within these limits need updating. This project will install or upgrade ADA curb ramps to meet current guidelines.

Watch List Description

Reported January 2020: This project was initially delayed one year due to additional time needed to complete the Americans with Disabilities Act (ADA) design. This ADA work was further delayed two more years to align this project with the asphalt paving.
 As of July 2020: As a result of the 2020 update to the Department's Project Delivery Plan, the project is no longer programmed for funding and is being removed from the Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2017	Q3 2017	On Schedule
Preliminary Engineering Start	Q3 2018	Q3 2018	On Schedule
Environmental Complete	Q1 2021	Q1 2023	Late
Right of Way Complete			
Contract Advertisement	Q1 2021	Q1 2023	Late
Operationally Complete	Q4 2021	Q3 2023	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$621	\$621
Right of Way	\$0	\$0	\$0
Construction	\$0	\$1,866	\$1,939
Total	\$0	\$2,488	\$2,560

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$621	\$0	\$621
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$1,939	\$0	\$1,939
Total	\$0	\$0	\$2,560	\$0	\$2,560

SR 141/Bingen to White Salmon - Paving
Project Information

PIN: 414118P As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 141
 Current Status: Pre-Construction Legislative Districts: 14

Project Description

This project will resurface the deteriorating pavement with an asphalt grind and inlay to extend the life of the existing pavement.

Watch List Description

Reported August 2019: This project has a delay due to a delay in the city of White Salmon's waterline project's schedule.
 As of July 2020: As a result of the 2020 update to the Department's Project Delivery Plan, the project is no longer programmed for funding and is being removed from the Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2016	Q4 2016	On Schedule
Preliminary Engineering Start	Q3 2018	Q3 2018	On Schedule
Environmental Complete	Q4 2019	Q4 2021	Late
Right of Way Complete			
Contract Advertisement	Q1 2020	Q1 2022	Late
Operationally Complete	Q4 2020	Q4 2022	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$118	\$142
Right of Way	\$0	\$0	\$0
Construction	\$0	\$1,034	\$1,082
Total	\$0	\$1,152	\$1,224

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$142	\$142
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$1,082	\$1,082
Total	\$0	\$0	\$0	\$1,224	\$1,224

US 197/The Dalles Bridge Deck Replacement
Project Information

PIN: 419710A As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: US 197
 Current Status: Pre-Construction Legislative Districts: 14

Project Description

WSDOT contribution to ODOT project that will replace the failing deck to extend the service life of the bridge.

Watch List Description

Reported June 2019: To avoid extended bridge closures that would have impacted travelers. This change resulted in an increase on to the project.
 As of July 2020: The increase has been accepted in the 2020 Project Delivery Plan update. The project will be removed from future Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start	Q4 2018	Q4 2018	On Schedule
Environmental Complete	Q4 2019	Q3 2019	Early
Right of Way Complete	Q3 2020	Q3 2019	Early
Contract Advertisement	Q4 2020	Q4 2020	On Schedule
Operationally Complete	Q3 2022	Q3 2022	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$757	\$757
Right of Way	\$0	\$38	\$38
Construction	\$0	\$13,013	\$13,013
Total	\$0	\$13,807	\$13,807

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$757	\$0	\$757
Right of Way	\$0	\$0	\$38	\$0	\$38
Construction	\$0	\$0	\$13,013	\$0	\$13,013
Total	\$0	\$0	\$13,807	\$0	\$13,807

SR 506/Lacamas Creek Bridge Replacement

Project Information

PIN: 450607A As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 506
 Current Status: Construction Legislative Districts: 20

Project Description
 This project will replace the existing structurally deficient and functionally obsolete bridge with a new bridge.

Contractor: 009419 - FARLINE BRIDGE, INC. - \$3,238,905.33 - 04/15/2019

Watch List Description

As of December 2019: This project has a cost increase due to unanticipated soil conditions that required a redesign of the bridge foundations.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2012	Q3 2012	On Schedule
Preliminary Engineering Start	Q3 2016	Q3 2016	On Schedule
Environmental Complete	Q2 2018	Q2 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2019	Q1 2019	On Schedule
Operationally Complete	Q4 2020	Q4 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$903	\$903
Right of Way	\$0	\$77	\$86
Construction	\$0	\$4,237	\$5,237
Total	\$0	\$5,218	\$6,226

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$903	\$0	\$903
Right of Way	\$0	\$0	\$86	\$0	\$86
Construction	\$0	\$0	\$5,237	\$0	\$5,237
Total	\$0	\$0	\$6,226	\$0	\$6,226

Project Web Site: <https://www.wsdot.wa.gov/projects/sr506/lacamas-creek-bridge/home>

I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation

Project Information

PIN: 500009W As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: SR 970
 Current Status: Pre-Construction Legislative Districts:

Project Description
 The Yakima and Teanaway Rivers have created multiple chronic environmental deficiencies along I-90, US 97, and SR 970 in Kittitas County. This project will complete the Yakima River reach assessment, perform a gap analysis to identify outstanding CED planning tasks, and scope and prioritize recommended solutions. This project will design and construct the identified solution for the priority CED location.

Watch List Description

As of July 2020: This project is delayed due to the project prioritization, field survey work, consultant on-boarding, and extended timelines needed to process required environmental permits for in-water work.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2018	Q3 2018	On Schedule
Preliminary Engineering Start	Q3 2018	Q3 2018	On Schedule
Environmental Complete	Q4 2019	Q1 2021	Late
Right of Way Complete			
Contract Advertisement	Q1 2020	Q2 2021	Late
Operationally Complete	Q4 2020	Q4 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$103	\$352
Right of Way	\$0	\$0	\$0
Construction	\$0	\$431	\$759
Total	\$0	\$534	\$1,111

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$352	\$0	\$352
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$759	\$0	\$759
Total	\$0	\$0	\$1,111	\$0	\$1,111

I-82/South Union Gap Interchange - Construct Ramps

Project Information

PIN: 508209U As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-82
 Current Status: Completed Legislative Districts: 15

Project Description

The I-82 South Union Gap interchange is currently a partial interchange with only a westbound off-ramp and an eastbound on-ramp. This project will complete the interchange by constructing a westbound on-ramp and eastbound off-ramp to provide full access to South Union Gap.

Contractor: 009247 - HAMILTON CONSTRUCTION CO. - \$14,128,990.00 - 11/15/2018.

Watch List Description

As of November 2019: The Design Build project delay is because additional time was needed to procure the illumination poles and Variable Message Signs. Additionally, there were changes to the design of the eastbound I-82 off ramp and associated wall over wide Hollow Creek culvert that has further delayed the schedule and will increase the costs of the project. The department is negotiation with the Design Build contractor on the approved ramp design changes.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2017	Q3 2017	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q2 2018	Q2 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q3 2018	Q3 2018	On Schedule
Operationally Complete	Q4 2019	Q4 2019	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$3,211	\$3,211
Right of Way	\$0	\$0	\$0
Construction	\$0	\$19,643	\$19,643
Total	\$0	\$22,854	\$22,854

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$3,211	\$3,211
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$19,643	\$19,643
Total	\$0	\$0	\$0	\$22,854	\$22,854

Project Web Site: <https://www.wsdot.wa.gov/projects/i82/south-union-gap/home>

Change Orders Web Site: <https://www.wsdot.wa.gov/sites/default/files/2013/07/31/9247-Change-Order-024.pdf>

I-90/Denny Creek Viaduct WB - Deck Rehabilitation

Project Information

PIN: 509013T As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Completed Legislative Districts: 05

Project Description

The bridge deck on the westbound Denny Creek Viaduct on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Contractor: 009036 - IMCO GENERAL CONSTRUCTION, INC. - \$3,767,691.99 - 03/20/2017

Watch List Description

Reported April 2019: The department is negotiating with the contractor on the settlement of impacts to 2017 bridge work that could further increase the cost of the project. As of November 2019: The cost change is approved as a part of the 2019 Plan update. The operationally complete date has moved to align with the contractors' schedule.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2015	Q4 2015	On Schedule
Preliminary Engineering Start	Q4 2015	Q4 2015	On Schedule
Environmental Complete	Q4 2016	Q4 2016	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2017	Q1 2017	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$546	\$546
Right of Way	\$0	\$0	\$0
Construction	\$0	\$13,309	\$13,309
Total	\$0	\$13,855	\$13,855

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$546	\$546
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$13,309	\$13,309
Total	\$0	\$0	\$0	\$13,855	\$13,855

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/468th-avenue-summit-road/home>

Change Orders Web Site: https://www.wsdot.wa.gov/sites/default/files/2019/12/26/9036_CO_44_Redacted.pdf

Disclaimer: Project Web Sites may be associated with one or more PINs, and PINs may be associated with one or more Project Web Sites.

I-90/Denny Creek Rd Bridge WB - Deck Rehabilitation

Project Information

PIN: 509015I As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Completed Legislative Districts: 05

Project Description

The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Contractor: 009036 - IMCO GENERAL CONSTRUCTION, INC. - \$491,554.39 - 03/20/2017

Watch List Description

Reported April 2019: The department is negotiating with the contractor on the settlement of impacts to 2017 bridge work that could further increase the cost of the project.
 As of November 2019: The cost change is approved as a part of the 2019 Plan update. The operationally complete date has moved to align with the contractors' schedule.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2015	Q4 2015	On Schedule
Preliminary Engineering Start	Q4 2015	Q4 2015	On Schedule
Environmental Complete	Q4 2016	Q4 2016	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2017	Q1 2017	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$57	\$57
Right of Way	\$0	\$0	\$0
Construction	\$0	\$639	\$639
Total	\$0	\$696	\$696

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$57	\$0	\$57
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$639	\$0	\$639
Total	\$0	\$0	\$696	\$0	\$696

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/468th-avenue-summit-road/home>

Change Orders Web Site: https://www.wsdot.wa.gov/sites/default/files/2019/12/26/9036_CO_44_Redacted.pdf

I-90/2 miles W of W Summit I/C EB - Culvert Rehabilitation

Project Information

PIN: 509015J As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Construction Legislative Districts: 05

Project Description

Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings, repair inlets, and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Contractor: 009036 - IMCO GENERAL CONSTRUCTION, INC. - \$345,851.50 - 03/20/2017

Watch List Description

Reported April 2019: The department is negotiating with the contractor on the settlement of impacts to 2017 bridge work that could further increase the cost of the project.
 As of November 2019: The cost change is approved as a part of the 2019 Plan update. The operationally complete date has moved to align with the contractors' schedule.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2015	Q1 2015	On Schedule
Preliminary Engineering Start	Q2 2015	Q2 2015	On Schedule
Environmental Complete	Q3 2016	Q3 2016	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2017	Q1 2017	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$114	\$114
Right of Way	\$0	\$0	\$0
Construction	\$0	\$939	\$939
Total	\$0	\$1,053	\$1,053

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$114	\$0	\$114
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$939	\$939
Total	\$0	\$0	\$114	\$939	\$1,053

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/468th-avenue-summit-road/home>

Change Orders Web Site: https://www.wsdot.wa.gov/sites/default/files/2019/12/26/9036_CO_44_Redacted.pdf

Disclaimer: Project Web Sites may be associated with one or more PINs, and PINs may be associated with one or more Project Web Sites.

I-90/S Fork Snoqualmie Bridge E of North Bend EB - Deck Rehabilitation
Project Information

PIN: 509016L As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Completed Legislative Districts: 05

Project Description
 The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Contractor: 009036 - IMCO GENERAL CONSTRUCTION, INC. - \$548,195.59 - 03/20/2017

Watch List Description

Reported April 2019: The department is negotiating with the contractor on the settlement of impacts to 2017 bridge work that could further increase the cost of the project.
 As of November 2019: The cost change is approved as a part of the 2019 Plan update. The operationally complete date has moved to align with the contractors' schedule.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2016	Q3 2016	On Schedule
Preliminary Engineering Start	Q3 2016	Q3 2016	On Schedule
Environmental Complete	Q4 2016	Q4 2016	On Schedule
Right of Way Complete			
Contract Advertisement	Q1 2017	Q1 2017	On Schedule
Operationally Complete	Q4 2019	Q3 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$38	\$38
Right of Way	\$0	\$0	\$0
Construction	\$0	\$877	\$877
Total	\$0	\$914	\$914

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$38	\$0	\$38
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$877	\$0	\$877
Total	\$0	\$0	\$914	\$0	\$914

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/468th-avenue-summit-road/home>

Change Orders Web Site: https://www.wsdot.wa.gov/sites/default/files/2019/12/26/9036_CO_44_Redacted.pdf

I-90/S Cle Elum Rd Bridge EB - Deck Rehabilitation
Project Information

PIN: 509016R As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Pre-Construction Legislative Districts: 13

Project Description
 The bridge deck on the eastbound S Cle Elum Rd Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Watch List Description

As of June 2020: The increase is due to additional required traffic control, additional Hot Mix Asphalt, Box Girder Cell Access and updated unit bid prices.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2019	Q1 2019	On Schedule
Preliminary Engineering Start	Q1 2019	Q1 2019	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2020	Q3 2020	Early
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$496	\$501
Right of Way	\$0	\$0	\$0
Construction	\$0	\$5,119	\$5,979
Total	\$0	\$5,615	\$6,480

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$501	\$0	\$501
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$5,979	\$0	\$5,979
Total	\$0	\$0	\$6,480	\$0	\$6,480

I-90/Cle Elum Vicinity WB - Weigh Station Preservation
Project Information

PIN: 509018B As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Construction Legislative Districts: 13

Project Description

The existing scale at the westbound Cle Elum weigh station is settling due to age and normal wear and tear. This project will rehabilitate or replace the scale and surrounding pavement to preserve the weigh station.

Watch List Description

Reported May 2020: The delay is due to additional time required for redesign of the weigh scale pits.
 As of July 2020: Multiple Washington State Patrol weight scale pit sites are experiencing failures. This project has a potential cost increase to change the scope from repairing the existing pits to total replacement of the pits.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2018	Q2 2018	On Schedule
Preliminary Engineering Start	Q2 2018	Q2 2018	On Schedule
Environmental Complete	Q2 2019	Q2 2019	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2019	Q4 2019	On Schedule
Operationally Complete	Q3 2020	Q3 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$262	\$262
Right of Way	\$0	\$0	\$0
Construction	\$0	\$415	\$583
Total	\$0	\$677	\$844

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$178	\$84	\$0	\$262
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$583	\$0	\$0	\$583
Total	\$0	\$761	\$84	\$0	\$844

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges
Project Information

PIN: 509094A As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Not Started Legislative Districts: 13

Project Description

The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife.

Watch List Description

As of April 2019: The Cost Engineering Validation Process (CEVP) that was completed in August 2018 change the delivery from a three-Stage approach to a two-Stage approach, which will move the project by 4-years. In addition, the market conditions project the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2020	Q2 2020	On Schedule
Preliminary Engineering Start	Q4 2020	Q4 2020	On Schedule
Environmental Complete	Q3 2023	Q3 2023	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2025	Q4 2025	On Schedule
Operationally Complete	Q4 2029	Q4 2029	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$13,103	\$13,103
Right of Way	\$0	\$0	\$0
Construction	\$0	\$123,168	\$123,062
Total	\$0	\$136,272	\$136,166

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$13,103	\$13,103
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$123,062	\$123,062
Total	\$0	\$0	\$0	\$136,166	\$136,166

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/stampede-pass/home>

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Project Information

PIN: 509704V As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: US 97
 Current Status: Pre-Construction Legislative Districts: 14

Project Description

The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Watch List Description

Reported April 2020: This increase is due to changes in the hydraulic design requirements and stakeholder coordination. In addition, there are increased costs for Mobilization, Surfacing, Grading, Erosion Control and Planting, and Traffic Items.
 As of July 2020: The increase has been accepted in the 2020 Project Delivery Plan update. The project will be removed from future Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2015	Q2 2015	On Schedule
Preliminary Engineering Start	Q2 2015	Q2 2015	On Schedule
Environmental Complete	Q1 2020	Q2 2020	Late
Right of Way Complete	Q4 2020		
Contract Advertisement	Q1 2021	Q1 2021	On Schedule
Operationally Complete	Q4 2021	Q4 2021	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$700	\$1,105
Right of Way	\$0	\$0	\$0
Construction	\$0	\$3,166	\$4,060
Total	\$0	\$3,866	\$5,165

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$1,105	\$0	\$1,105
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$4,060	\$0	\$4,060
Total	\$0	\$0	\$5,165	\$0	\$5,165

Project Web Site: <https://www.wsdot.wa.gov/projects/us97/toppenish-union-gap/home>

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Project Information

PIN: 539503X As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: US 395
 Current Status: Pre-Construction Legislative Districts: 16

Project Description

This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Watch List Description

Reported December 2019: The increase is due to changing the location of the noise wall to below the shared use bike and pedestrian path as there was insufficient room along the narrow shoulder. This new location has increased the height of the noise wall and depth of the foundation. In November 2019, The schedule was delayed because additional time was needed to complete a historical property survey, analysis impacts, and received concurrence from the State Historic Preservation Officer (SHPO) and remains at risk pending final decision. December 2019, SHIPO did not concur with the department's findings of no adverse effect and we will appeal this decision, which will further delay the project. Additionally, this project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.
 As of July 2020: Upon passage of the 2020 Legislative Budget, the Governor directed WSDOT to resume projects previously paused due to the passage of I-976. In addition, WSDOT and FHWA appealed the SHPO decision to the Federal Advisory Council on Historic Preservation. The council overturned the SHPO response and agreed with our original determination. FHWA sent a final letter of No Adverse Effect to the historic property owner, the SHPO and to the Advisory Council stating that Section 106 is concluded for the project.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2017	Q1 2017	On Schedule
Preliminary Engineering Start	Q1 2017	Q1 2017	On Schedule
Environmental Complete	Q4 2019	Q3 2020	Late
Right of Way Complete			
Contract Advertisement	Q1 2020	Q4 2020	Late
Operationally Complete	Q3 2020	Q4 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$481	\$660
Right of Way	\$0	\$0	\$0
Construction	\$0	\$3,199	\$2,247
Total	\$0	\$3,680	\$2,907

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$660	\$0	\$660
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$2,247	\$0	\$2,247
Total	\$0	\$0	\$2,907	\$0	\$2,907

US 395/NSC Columbia to Freya

Project Information

PIN: 600015B As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: US 395
 Current Status: Construction Legislative Districts: 03, 04, 06, 07

Project Description

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Contractor: 009252 – ACME CONCRETE PAVING, INC. - \$8,217,202.56 - 5/14/18

Watch List Description

As of December 2019: As of December 2019: During construction, once the planned area of contaminated soil was removed, further testing identified additional contaminated soil in the surrounding area that needed to be removed. This has delayed the project completion date and may increase the project cost.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement	Q1 2018	Q1 2018	On Schedule
Operationally Complete	Q3 2019	Q4 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0
Construction	\$0	\$10,555	\$10,555
Total	\$0	\$10,555	\$10,555

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$6,000	\$4,555	\$10,555
Total	\$0	\$0	\$6,000	\$4,555	\$10,555

Project Web Site: <https://www.wsdot.wa.gov/projects/us395/columbiatofreya/default.htm>

US 395/NSC BNSF - 2nd Railroad Realignment

Project Information

PIN: 600015C As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: US 395
 Current Status: Construction Legislative Districts: 03, 04, 06, 07

Project Description

Realignment and relocation of BNSF railroad track west of existing track from Rowan Street to Cleveland Street. Includes two new railroad structures over Wellesley Avenue and spur line to the tank farm east of the NSC alignment. Other work to include grading, realignment of city streets, utility relocations, retaining walls, drainage, minor paving and sidewalks.

Contractor: 009462 – HALME Construction Inc. - \$26,443,011.99 - 8/12/19

Watch List Description

Previously reported October 2019: This project has a increase to relocate existing telecommunication line and vault. The delay is due to adding more extensive utility relocation and site preparation work.
 As of April 2020: This project has further increased due to the addition of previously unidentified contaminated soil that is required to be removed and treated.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2017	Q4 2017	On Schedule
Preliminary Engineering Start	Q2 2018	Q2 2018	On Schedule
Environmental Complete	Q4 2018	Q4 2018	On Schedule
Right of Way Complete	Q2 2019	Q2 2019	On Schedule
Contract Advertisement	Q2 2019	Q2 2019	On Schedule
Operationally Complete	Q4 2020	Q4 2021	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$2,044	\$2,099
Right of Way	\$0	\$27,599	\$26,420
Construction	\$0	\$47,897	\$52,672
Total	\$0	\$77,540	\$81,192

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$2,099	\$2,099
Right of Way	\$0	\$0	\$0	\$26,420	\$26,420
Construction	\$0	\$0	\$1,337	\$51,335	\$52,672
Total	\$0	\$0	\$1,337	\$79,855	\$81,192

Project Web Site: <https://www.wsdot.wa.gov/projects/us395/nsc-bnsf/home>

US 395/NSC Wellesley Ave Improvements

Project Information

PIN: 600015D As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: US 395
 Current Status: Construction Legislative Districts: 03, 04, 06, 07

Project Description

Construct a new interchange at Wellesley Ave to include new bridges, city streets, mainline roadway, retaining walls and utility relocation.

Watch List Description

Reported October 2019: This project has increase due to incorporating additional mainline North Spokane Corridor construction; which, includes earthwork, drainage, crushed surfacing, and Portland Cement Concrete Pavement from Wellesley Avenue interchange to Columbia Avenue.
 As of March 2020: The project has further increased due to adding increased utility relocation work.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2017	Q4 2017	On Schedule
Preliminary Engineering Start	Q2 2018	Q2 2018	On Schedule
Environmental Complete	Q2 2020	Q2 2020	On Schedule
Right of Way Complete	Q2 2020	Q2 2020	On Schedule
Contract Advertisement	Q3 2020	Q3 2020	On Schedule
Operationally Complete	Q3 2022	Q4 2022	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$1,734	\$1,734
Right of Way	\$0	\$0	\$500
Construction	\$0	\$28,684	\$35,285
Total	\$0	\$30,418	\$37,519

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$1,734	\$1,734
Right of Way	\$0	\$0	\$0	\$500	\$500
Construction	\$0	\$0	\$0	\$35,285	\$35,285
Total	\$0	\$0	\$0	\$37,519	\$37,519

SR 21/South of Republic - Gold Creek Bridge Emergent Repair

Project Information

PIN: 602114D As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: SR 21
 Current Status: Construction Legislative Districts: 07

Project Description

West Fork San Poil River Bridge 21/321 emergent roadway repair, installation of Bailey Bridge, and scour repair at bridge abutments to restore minimal service. Flooding critically scoured structure causing sufficient structural damage to warrant replacement of the structure.

Contractor: 009426 – N.A. Degerstrom, Inc. - \$5,673,976.14 - 5/6/19

Watch List Description

As of February 2020: This delay is due to additional time required to meet permitting requirements for work within the channel and added vegetation.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete			
Right of Way Complete	Q1 2019	Q1 2019	On Schedule
Contract Advertisement	Q1 2019	Q1 2019	On Schedule
Operationally Complete	Q4 2019	Q4 2020	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$908	\$880
Right of Way	\$0	\$72	\$72
Construction	\$0	\$7,732	\$7,732
Total	\$0	\$8,712	\$8,684

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$880	\$0	\$880
Right of Way	\$0	\$0	\$72	\$0	\$72
Construction	\$0	\$0	\$7,732	\$0	\$7,732
Total	\$0	\$0	\$8,684	\$0	\$8,684

Project Web Site: <https://www.wsdot.wa.gov/projects/sr21/westfork-san-poil-bridge/home>

I-90/Sprague I/C to Argonne I/C - Paving
Project Information

PIN: 6090490 As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: I-90
 Current Status: Construction Legislative Districts: 04

Project Description
 Rehabilitate concrete pavement surface by overlying with Hot Mix Asphalt to eliminate wheel rutting.

Contractor: 009428 - ALL BIDS REJECTED - 04/25/2019
 009505 - SHAMROCK PAVING, INC. - \$5,777,777.00 - 01/23/2020

Watch List Description

Reported December 2018: The cost increase is due to the need for additional grinding to correct roadway rutting.
 Reported October 2019: The project scope has changed from Portland cement concrete pavement (PCCP) rehabilitation grinding to a Hot Mix Asphalt (HMA) paving alternative. The cost decrease is due to the PCCP rehabilitation grinding being unable to be accomplished within the existing budget. The delay is due to additional time required to revise the design solution.
 As of July 2020: The project has been awarded and will be removed from future Watch List reports.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2016	Q4 2016	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q3 2018	Q3 2018	On Schedule
Right of Way Complete			
Contract Advertisement	Q4 2019	Q1 2019	Early
Operationally Complete	Q4 2020	Q4 2020	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$672	\$680
Right of Way	\$0	\$0	\$0
Construction	\$0	\$10,848	\$7,219
Total	\$0	\$11,520	\$7,899

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$680	\$0	\$680
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$7,219	\$0	\$7,219
Total	\$0	\$0	\$7,899	\$0	\$7,899

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/sprague-argonne/home>

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2
Project Information

PIN: 609067D As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: I-90
 Current Status: Pre-Construction Legislative Districts: 06

Project Description
 Increasing private and commercial development on the west plains between Spokane and Cheney adjacent to Interstate 90 has increased traffic demands for the Medical Lake Interchange (Exit 272). Medical Lake Interchange is operating at level of service F during the peak hours. It is anticipated that level of service shall begin to degrade for the Geiger Field. Medical Lake Interchange was constructed in 1965 and Geiger Field Interchange was constructed in 1962. Upgrade and improve interchange at Geiger Field Exit 276.

Watch List Description

Reported January 2020: This project's increase is due to higher cost for concrete curbing and apron items associated with the roundabouts, temporary illumination system, traffic control and to on-board a consultant for the preliminary engineering phase. The project's cost is further increased due to an agreement with Spokane County for WSDOT to perform construction work. This work will be funded by the Build grant awarded to the County. This project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.
 As of May 2020: Upon passage of the 2020 Legislative Budget, the Governor directed WSDOT to resume projects previously paused due to the passage of I-976. This project's schedule delay is resolved. However, this project will remain on the Watch list for possible further cost increases.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q1 2016	Q1 2016	On Schedule
Preliminary Engineering Start	Q3 2017	Q3 2017	On Schedule
Environmental Complete	Q1 2019	Q3 2018	Early
Right of Way Complete	Q1 2019	Q1 2019	On Schedule
Contract Advertisement	Q1 2020	Q4 2020	Late
Operationally Complete	Q1 2022	Q3 2022	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$900	\$1,380
Right of Way	\$0	\$984	\$984
Construction	\$0	\$6,700	\$12,865
Total	\$0	\$8,584	\$15,229

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$1,380	\$1,380
Right of Way	\$0	\$0	\$0	\$984	\$984
Construction	\$0	\$0	\$3,800	\$9,065	\$12,865
Total	\$0	\$0	\$3,800	\$11,429	\$15,229

Project Web Site: <https://www.wsdot.wa.gov/projects/i90/geiger/home>

Connell Rail Interchange

Project Information

PIN: 741001A As of Date: July 2020
 Region: Rail Regional Admin: R. Pate
 State Route:
 Current Status: Pre-Construction Legislative Districts: 09

Project Description

The Connell Rail Interchange located in the city of Connell is a interchange and needs improvements. This project will resolve a pinch point in the regional rail network.

Watch List Description

As of April 2019: This project is not deliverable at it's current funding level. This project is at risk of being removed from the program if additional funding is not found.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start	Q3 2016	Q2 2016	Early
Environmental Complete			
Right of Way Complete			
Contract Advertisement			
Operationally Complete			

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$10,000	\$10,000
Right of Way	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Total	\$0	\$10,000	\$10,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$10,000	\$0	\$10,000
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$10,000	\$0	\$10,000

SR 520/I-5 Interchange - Improvement

Project Information

PIN: 852005E As of Date: July 2020
 Region: SR 520 Bridge Repl Regional Admin: D. Cieri
 State Route: SR 520
 Current Status: Pre-Construction Legislative Districts: 43

Project Description

This project will construct a direct connection between SR 520 and the Mercer Street Ramps on the I-5 express lanes for transit and HOV traffic, which together with the new HOV lanes on SR 520 will result in improved reliability and safety for transit and carpools traveling between Seattle and the Eastside communities.

Watch List Description

As of December 2019: This project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2008	Q4 2008	On Schedule
Preliminary Engineering Start	Q1 2018	Q1 2018	On Schedule
Environmental Complete	Q3 2011	Q3 2011	On Schedule
Right of Way Complete	Q4 2019	Q4 2019	On Schedule
Contract Advertisement	Q2 2020	Q4 2020	Late
Operationally Complete	Q3 2022	Q3 2023	Late

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$16,568	\$16,675
Right of Way	\$0	\$750	\$384
Construction	\$0	\$83,945	\$84,204
Total	\$0	\$101,263	\$101,263

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$16,675	\$16,675
Right of Way	\$0	\$0	\$0	\$384	\$384
Construction	\$0	\$0	\$0	\$84,204	\$84,204
Total	\$0	\$0	\$0	\$101,263	\$101,263

Project Web Site: <https://www.wsdot.wa.gov/projects/sr520/i-5-express-lanes/home>

I-5/179th St Interchange

Project Information

PIN: BL1000111 As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: I-5
 Current Status: Not Started Legislative Districts: 17, 18
 Project Description
 Highway Projects

Watch List Description

As of July 2019: This project will likely increase in total cost so that existing fish passage barriers at the 179th Street Interchange area can be addressed.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2023		
Preliminary Engineering Start	Q3 2023		
Environmental Complete	Q2 2025		
Right of Way Complete	Q2 2026		
Contract Advertisement	Q2 2026		
Operationally Complete	Q4 2028		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$5,500	\$5,500
Right of Way	\$0	\$3,000	\$3,000
Construction	\$0	\$42,000	\$42,000
Total	\$0	\$50,500	\$50,500

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$500	\$5,000	\$5,500
Right of Way	\$0	\$0	\$0	\$3,000	\$3,000
Construction	\$0	\$0	\$0	\$42,000	\$42,000
Total	\$0	\$0	\$500	\$50,000	\$50,500

I-90/SR 18 Interchange Improvements

Project Information

PIN: BL1000113 As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: I-90
 Current Status: Not Started Legislative Districts: 05
 Project Description
 The I-90/SR 18 interchange experiences severe congestion during peak traffic periods at the existing ramp terminal locations. This project constructs improvements to the I-90 interchange and widens SR 18 to Deep Creek to improve safety and alleviate congestion.

Watch List Description

As of February 2020: This project has a potential cost increase or scope change. During design, additional fish passage structures were identified within the project limits that need to be addressed. Additionally, stormwater retrofit requirements require larger detention ponds, additional right-of-way, and the construction of stormwater vaults. The Project team continues to look for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement			
Operationally Complete			

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$3,400	\$10,002	\$10,002
Right of Way	\$1,300	\$3,000	\$3,000
Construction	\$145,300	\$137,525	\$137,525
Total	\$150,000	\$150,527	\$150,527

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$5,002	\$5,000	\$10,002
Right of Way	\$0	\$0	\$3,000	\$0	\$3,000
Construction	\$0	\$0	\$137,525	\$0	\$137,525
Total	\$0	\$0	\$145,527	\$5,000	\$150,527

SR 432 Longview Grade Crossing

Project Information

PIN: BL2000091 As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 432
 Current Status: Pre-Construction Legislative Districts: 19
 Project Description
 Build grade crossing for economic development.

Watch List Description

Reported December 2019: This project has a delay that is due to additional time required for coordination with the local stakeholders.
 As of April 2020: This project has a potential cost increase due to the acquisition of commercial/industrial properties and unsuitable soils in the project area which will require soil improvements, use of lightweight fill, and deep bridge structure foundations.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2017		
Preliminary Engineering Start	Q3 2017		
Environmental Complete	Q1 2019		
Right of Way Complete	Q1 2021		
Contract Advertisement	Q1 2021		
Operationally Complete	Q4 2023		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$4,000	\$6,000	\$6,000
Right of Way	\$15,000	\$15,000	\$15,000
Construction	\$66,000	\$64,000	\$64,000
Total	\$85,000	\$85,000	\$85,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$6,000	\$6,000
Right of Way	\$0	\$0	\$0	\$15,000	\$15,000
Construction	\$0	\$0	\$0	\$64,000	\$64,000
Total	\$0	\$0	\$0	\$85,000	\$85,000

SR 14/I-205 to SE 164th Ave - Auxiliary Lanes

Project Information

PIN: BL2000102 As of Date: July 2020
 Region: Southwest Regional Admin: C. Francis
 State Route: SR 14
 Current Status: Construction Legislative Districts: 17, 18, 49
 Project Description
 This segment of SR 14 between I-205 and SE 164th Avenue is experiencing congestion associated with the high volumes of entering and exiting traffic. Constructing auxiliary lanes both directions between the interchanges and modifying the I-205 ramps to SR 14 will reduce delays and improve safety.

Watch List Description

As of July 2019: A noise study report was completed January 2019. Working closely with stakeholders, an in-depth review of the noise study included a increase, associated with noise impacts requiring extension of noise wall. The total cost of the project may exceed the budget amount provided by the Legislature. The project team is looking for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2018		
Preliminary Engineering Start	Q2 2016		
Environmental Complete	Q2 2020		
Right of Way Complete	Q2 2020		
Contract Advertisement	Q2 2020		
Operationally Complete	Q3 2022		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$2,500	\$2,500	\$2,500
Right of Way	\$500	\$800	\$800
Construction	\$22,000	\$21,700	\$21,700
Total	\$25,000	\$25,000	\$25,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$2,500	\$2,500
Right of Way	\$0	\$0	\$0	\$800	\$800
Construction	\$0	\$0	\$0	\$21,700	\$21,700
Total	\$0	\$0	\$0	\$25,000	\$25,000

I-5/Northbound on-ramp at Bakerview
Project Information

PIN: BL2000119 As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: I-5
 Current Status: Construction Legislative Districts: 42

Project Description

The over crossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Watch List Description

Reported September 2019: The right-of-way acquisition is taking longer than previously planned because one parcel is going through the condemnation process. There is a potential that the advertisement date may be delayed.
 Reported October 2019: Delays with acquiring right-of-way have delayed the advertisement. Additionally, the budget is at risk due to the uncertainty of the right-of-way costs.
 Reported December 2019: Additionally, this project is delayed in response to the passage of I-976 and the Governor's direction to postpone certain projects not yet underway.
 As of May 2020: Upon passage of the 2020 Legislative Budget, the Governor directed WSDOT to resume projects previously paused due to the passage of I-976. Additionally, the right-of-way acquisition is currently in condemnation and awaiting court hearings. The hearings have been delayed as a result of the COVID-19 Pandemic and will further delay the advertisement date.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2017		
Preliminary Engineering Start	Q2 2017		
Environmental Complete	Q3 2018		
Right of Way Complete	Q3 2019		
Contract Advertisement	Q4 2019		
Operationally Complete	Q4 2020		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$1,500	\$1,500	\$1,500
Right of Way	\$1,000	\$2,350	\$2,350
Construction	\$7,500	\$6,150	\$6,150
Total	\$10,000	\$10,000	\$10,000

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$1,500	\$1,500
Right of Way	\$0	\$0	\$0	\$2,350	\$2,350
Construction	\$0	\$0	\$0	\$6,150	\$6,150
Total	\$0	\$0	\$0	\$10,000	\$10,000

I-82/ EB WB On and Off Ramps
Project Information

PIN: BL2000123 As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-82
 Current Status: Completed Legislative Districts: 15

Project Description

The I-82 South Union Gap interchange is currently a partial interchange with only a westbound off-ramp and an eastbound on-ramp. This project would provide for full access to the south Union Gap area and complete the interchange by constructing a westbound on-ramp and eastbound off-ramp.

Watch List Description

As of November 2019: The Design Build project delay is because additional time was needed to procure the illumination poles and Variable Message Signs. Additionally, there were changes to the design of the eastbound I-82 off ramp and associated wall over wide Hollow Creek culvert that has further delayed the schedule of the project. The department is negotiation with the Design Build contractor on the approved ramp design changes.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q3 2017		
Preliminary Engineering Start	Q3 2017		
Environmental Complete	Q2 2018		
Right of Way Complete			
Contract Advertisement	Q3 2018		
Operationally Complete	Q4 2019		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$2,700	\$3,000	\$3,000
Right of Way	\$500	\$0	\$0
Construction	\$31,200	\$31,400	\$31,400
Total	\$34,400	\$34,400	\$34,400

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$3,000	\$3,000
Right of Way	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$31,400	\$31,400
Total	\$0	\$0	\$0	\$34,400	\$34,400

I-5 Peak Hour Use Lanes and Interchange Improvements

Project Information

PIN: BL2000229 As of Date: July 2020
 Region: Northwest Regional Admin: M. Cotten
 State Route: I-5
 Current Status: Not Started Legislative Districts: 38

Project Description

Northbound I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping NB I-5 to create four lanes, with one designated for HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.

Watch List Description

Reported June 2019: A Cost Risk Assessment (CRA) was completed May 2019. The CRA included an increase associated with market conditions and the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.
 Reported September 2019: Following community engagement, WSDOT has selected the preferred solution alternative that will build a permanent fourth lane, designated for HOV. The new lane will extend the existing HOV lane in Everett to SR 529. The official title of the project will be revised in 2020, after legislative approval, to I-5/NB Marine View Drive to SR 529 Corridor and I/C Improvements. The change in solution is within the CRA total cost of the project, which may exceed the budget amount provided by the Legislature. The Project team continues to look for in-budget alternatives.
 Reported February 2020: This project budget is at risk. During design it was discovered that the existing soil conditions in this location are poor, which will require ground improvements in order to construct the interchange. Additionally, to meet environmental permitting requirements for the project a mitigation site was constructed, which added utility relocation work.
 As of July 2020: The delays with completing the environmental documentation and permitting, have delayed the Advertisement/Request for Proposal and project completion dates.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement			
Operationally Complete			

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$8,975	\$8,975
Right of Way	\$0	\$1,000	\$1,000
Construction	\$0	\$74,258	\$74,258
Total	\$0	\$84,233	\$84,233

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$75	\$8,900	\$8,975
Right of Way	\$0	\$0	\$0	\$1,000	\$1,000
Construction	\$0	\$0	\$0	\$74,258	\$74,258
Total	\$0	\$0	\$75	\$84,158	\$84,233

I-90 Snoqualmie Pass - Widen to Easton

Project Information

PIN: BM00500R As of Date: July 2020
 Region: South Central Regional Admin: T. Trepanier
 State Route: I-90
 Current Status: Pre-Construction Legislative Districts: 13

Project Description

Completes the widening from the end of the existing funded projects (MP 62) to Easton.

Watch List Description

Reported April 2019: The Cost Engineering Validation Process (CEVP) that was completed in August 2018, recommends changing the construction delivery from a three-Stage approach to a two-Stage approach. In addition, market conditions project the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.
 Reported December 2019: This project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.
 As of May 2020: Upon passage of the 2020 Legislative Budget, the Governor directed WSDOT to resume projects previously paused due to the passage of I-976.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2015		
Preliminary Engineering Start	Q4 2015		
Environmental Complete	Q4 2008		
Right of Way Complete	Q3 2020		
Contract Advertisement	Q4 2020		
Operationally Complete	Q4 2029		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$20,500	\$22,400	\$22,400
Right of Way	\$3,900	\$1,000	\$1,000
Construction	\$402,000	\$403,000	\$403,000
Total	\$426,400	\$426,400	\$426,400

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$22,400	\$22,400
Right of Way	\$0	\$0	\$0	\$1,000	\$1,000
Construction	\$0	\$0	\$0	\$403,000	\$403,000
Total	\$0	\$0	\$0	\$426,400	\$426,400

US 395 North Spokane Corridor

Project Information

PIN: BM00800R As of Date: July 2020
 Region: Eastern Regional Admin: M. Gribner
 State Route: US 395
 Current Status: Not Started Legislative Districts: 03, 04, 06, 07

Project Description

Completes the corridor from Francis Avenue to an interim connection with I-90. In addition to completing the corridor to the Trent Avenue interchange, this investment would also complete an interim connection with I-90.

Watch List Description

As of July 2020: The Cost Engineering Validation Process (CEVP) that was recently completed, which included an increase associated with market conditions and the total cost of the project may exceed the budget amount provided by the Legislature. The Project team is looking for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete			
Preliminary Engineering Start			
Environmental Complete			
Right of Way Complete			
Contract Advertisement			
Operationally Complete			

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$12,900	\$34,439	\$34,439
Right of Way	\$165,000	\$109,340	\$109,340
Construction	\$701,000	\$735,859	\$735,859
Total	\$878,900	\$879,638	\$879,638

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$34,439	\$34,439
Right of Way	\$0	\$0	\$0	\$109,340	\$109,340
Construction	\$0	\$0	\$6,738	\$729,121	\$735,859
Total	\$0	\$0	\$6,738	\$872,900	\$879,638

I-405/Renton to Bellevue - Corridor Widening

Project Information

PIN: BM00900R As of Date: July 2020
 Region: I-405 Corr Impvts Regional Admin: K. Henry
 State Route: I-405
 Current Status: Construction Legislative Districts: 11, 37, 41, 48

Project Description

Continues widening of the I-405 corridor between Renton and Bellevue; including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. Also builds the first segment of the I-405/SR 167 interchange master plan by constructing a direct connector on northbound and southbound lanes between SR 167 HOT and I-405 express toll lanes. This project would complete a 40 mile corridor wide express toll facility.

Watch List Description

As of July 2020: During project design, additional scope was identified that added a Peak Use Shoulder Lane and Tolling Equipment on SR 167, which is necessary to complete the project and as a result the project cost has increased. The project team will continue to look for in-budget alternatives.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q4 2015		
Preliminary Engineering Start	Q2 2017		
Environmental Complete	Q1 2018		
Right of Way Complete	Q3 2020		
Contract Advertisement	Q4 2015		
Operationally Complete	Q4 2028		

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$10,000	\$24,353	\$24,353
Right of Way	\$5,200	\$29,300	\$29,300
Construction	\$1,210,000	\$1,171,684	\$1,171,684
Total	\$1,225,200	\$1,225,337	\$1,225,337

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Total
Preliminary Engineering	\$0	\$0	\$0	\$24,353	\$24,353
Right of Way	\$0	\$0	\$0	\$29,300	\$29,300
Construction	\$0	\$0	\$215,137	\$956,547	\$1,171,684
Total	\$0	\$0	\$215,137	\$1,010,200	\$1,225,337

Project Web Site: <https://www.wsdot.wa.gov/projects/i405/rentontobellevue/home>

