

I-405/SR 167 Megaprogram Diversity and Inclusive Contracting Quarterly Progress Report: January - March 2020

I-405/SR 167 Megaprogram's Diversity and Inclusion Program



Dawn staying home, staying healthy

With delivery of the Renton to Bellevue Design-Build contract underway, the I-405/SR 167 Megaprogram has sharpened our focus on our Diversity and Inclusion Program. To that end, Dawn McIntosh, P.E. has joined our Team as the I-405/SR 167 Diversity and Inclusion Manager. Dawn will aid our project offices in delivery of our Minority, Small, Veteran, Women Business Enterprise (MSVWBE) program. Dawn previously worked on the Alaskan Way Viaduct Replacement Program. She led their Diversity and Inclusion efforts and received the 2019 Women's Transportation Seminar Rosa Parks Diversity Leadership Award.

As part of the I-405/Renton to Bellevue Project team, Dawn is currently working with the Contractor to encourage attainment of the Project's MSVWBE goal of \$183.3 million. Bobby Forch, DBE/MSVWBE Compliance & Inclusion Administrator, and Regina Glenn, Diversity & Inclusion Manager, of WSDOT Megaprograms, will continue to play critical roles on our projects and will be valuable resources for Dawn. Bobby will assist Dawn in overseeing compliance and goal attainment, with Regina supporting Dawn's reporting efforts.

For more information, please contact:

- Dawn McIntosh, P.E., 206-909-3655, mcintod@wsdot.wa.gov

Upcoming subcontracting opportunities

I-405/Renton to Bellevue Widening & Express Toll Lanes Project

Work was briefly paused for FLJV to develop a COVID-19 safety plan, following guidance from the Governor's office. They have now restarted low-risk construction activities associated with fish barrier correction. Over the next two months, FLJV plans to advertise the following scopes of work:

| Type of Work | Cost Range | Timing |
|--|-------------------------|------------------------|
| Permanent Signing (non-Electrical) | \$4 million-\$6 million | Proposals due May 15th |
| Temporary Shoring for Structures | \$6 million-\$8 million | May 2020 |
| Overpass Pedestrian Fencing | \$1 million-\$2 million | June 2020 |
| Fall Protection Fencing (Structural Mounted) | \$1 million-\$2 million | June 2020 |

For more information, please contact:

- Danica Mason, Inclusion Manager, 206-947-1992, danica@redteam-go.com
- Joseph Okelberry, Senior D-B Engineer, 425-420-9982, jokelberry@flatironlanejv.com

Future project opportunities

Due to the impacts of COVID-19 on traffic and ridership, WSDOT is anticipating significant revenue loss. New consultant contracts and task orders are temporarily paused and steps are being taken to evaluate projects for potential savings. At this time, the impact on future project opportunities is unknown.

I-405/Kirkland Interchanges and Inline Station at NE 85th Street: Construction 2021

I-405/SR 522 Vicinity to SR 527 Express Toll Lanes Improvement Project and Brickyard Inline BRT Station: Construction 2022

I-405/Ripley Lane Stream Connection: Construction 2023

I-405/SR 167 Megaprogram Diversity and Inclusive Contracting Quarterly Progress Report: January - March 2020

Diversity / Apprenticeship / Training

April-2020

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

| PROGRAM MANAGEMENT AND ENGINEERING (PGM & E) | | | | | | | | |
|--|--|------------|------------|------------|--------------|------------|-----------|----------|
| DBE | Disadvantage Business Enterprise (DBE) | Percentage | | Companies | | | Data Date | Duration |
| | | Goal | Current | # | Applied (\$) | Paid (\$) | | |
| | | None | N/A | N/A | N/A | N/A | | |
| DBE Program Subtotal ¹ | | N/A | N/A | N/A | N/A | N/A | | |

| MSVWBE | Minority, Small, Veteran, Women Business Enterprise (MSVWBE) | Percentage | | Companies | | | Data Date | Duration | |
|---|--|----------------------------------|---------------|-----------|---------------------|---------------------|--------------|-----------|----------------------------------|
| | | Goal | Current | # | Stacked (\$) | Paid (\$) | | | |
| | | I-405/SR 167 Corridor GEC Y-8092 | N/A | 12.48% | 11 | \$22,056,470 | | | \$22,056,470 |
| I-405/SR 167 Corridor GEC Y-11873 | TYPE | M | 10% | 7.19% | 6 | \$4,199,560 | \$4,199,560 | 3/31/2020 | August 20, 2016 - March 27, 2020 |
| | | S | 5% | 17.19% | 13 | \$10,045,053 | \$1,174,552 | | |
| | | V | 5% | 3.25% | 1 | \$1,901,409 | \$1,901,409 | | |
| | | W | 6% | 6.29% | 6 | \$3,675,876 | \$3,599,904 | | |
| | | Agrmt | | 33.92% | 26 | \$19,821,898 | \$10,875,425 | | |
| MSVWBE Program Subtotal ² | | 18.57% | 23.62% | 37 | \$41,878,368 | \$32,931,895 | | | |

| | | | |
|---------------------------------------|--|-----------|---------------------|
| PGM & E TOTAL ¹ | | 24 | \$32,931,895 |
|---------------------------------------|--|-----------|---------------------|

| CONSTRUCTION | | | | | | | | | | | | |
|--|--|------------|------------|------------|--------------|------------|-----------|----------------|--------------|-----------------------------|----------|--------------|
| DBE | Disadvantage Business Enterprise (DBE) | Percentage | | Companies | | | Data Date | Apprentice | | Training Hours ³ | | Date Updated |
| | | Goal | Current | # | Applied (\$) | Paid (\$) | | Hours % (Goal) | Date Updated | Goal | Achieved | |
| | | None | N/A | N/A | N/A | N/A | | N/A | | N/A | | |
| DBE Program Subtotal ¹ | | N/A | N/A | N/A | N/A | N/A | | | | 0 | 0 | |

| MSVWBE | MSVWBE | Percentage | | Companies | | | Data Date | 15% Apprentice Requirement | | Training Hours ³ | | |
|---|--------|---|--------------|--------------|---------------------|---------------------|-----------|----------------------------|--------------|-----------------------------|--------------|--------------|
| | | Goal | Current | # | Stacked (\$) | Paid (\$) | | Hours % | Date Updated | Goal | Achieved | |
| | | SR 167/8th ST E to S 277th ST - SB HOT Exten. | 14% | 9.02% | 14 | \$4,933,268 | | \$4,933,268 | 6/30/2018 | 15.1% | 12/31/2017 | NOT REQUIRED |
| I-405/SR 527 to I-5 PUSL (Northbound Only) | 15% | 10.20% | 7 | \$743,716 | \$743,716 | 5/17/2018 | 16.7% | 5/31/2018 | NOT REQUIRED | | | |
| I-405/SR 167 Interchange Direct Connector | 26% | 9.05% | 27 | \$10,462,787 | \$10,462,787 | 11/4/2019 | 16.8% | 9/30/2019 | NOT REQUIRED | | | |
| I-405/Renton to Bellevue - Widening & ETL | TYPE | M | 10% | 0.06% | 3 | \$28,126 | \$28,126 | 3/31/2020 | 9.5% * | 3/31/2020 | NOT REQUIRED | |
| | | S | 5% | 0.06% | 8 | \$28,126 | \$0 | | | | | |
| | | V | 5% | 0.00% | 2 | \$0 | \$0 | | | | | |
| | | W | 6% | 0.00% | 3 | \$0 | \$0 | | | | | |
| | | Project | | 0.12% | 16 | \$56,252 | \$28,126 | | | | | |
| MSVWBE Program Subtotal ² | | 7.19% | 7.20% | 64 | \$16,196,023 | \$16,167,897 | | | | | | |

| | | | |
|--|--|-----------|---------------------|
| CONSTRUCTION TOTAL ¹ | | 32 | \$16,167,897 |
|--|--|-----------|---------------------|

| | | | |
|--|--|-----------|---------------------|
| I-405/SR 167 MEGAPROGRAM TOTAL ¹ | | 56 | \$49,099,792 |
|--|--|-----------|---------------------|

¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and YOUR PROGRAM TOTAL; the calculation for these are based on each individual company on the YOUR Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$)' to Companies' to date based on each individual company and total paid on the YOUR Program (exception - highlighted cell is stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

Title VI notice to public: It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OEO's Title VI Coordinator at (360) 705-7090.

Americans with Disabilities Act (ADA) Information: This material can be made available in an alternate format by emailing the Office of Equal Opportunity at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.