

Alaskan Way Viaduct **REPLACEMENT** PROGRAM



U.S. Department of Transportation
Federal Highway Administration

WSDOT

King County

Port
of Seattle

City of Seattle

Diversity and Inclusion in Contracting AWV Quarterly Progress Report: January-March 2020

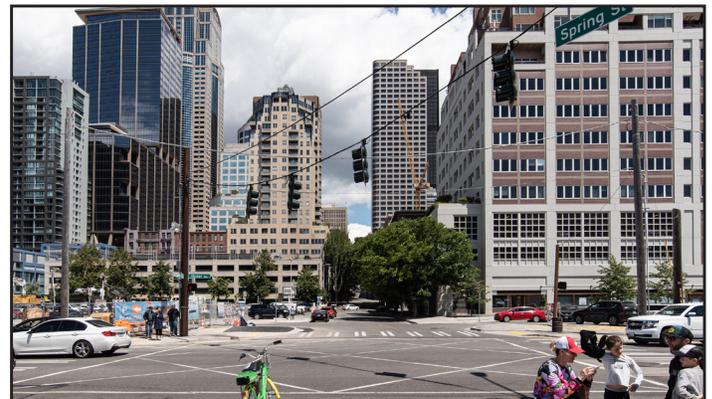
Alaskan Way Viaduct Replacement Program Winds Down

In 2019, we reached the culmination of two transformative projects: we opened the SR 99 tunnel, and demolished the Alaskan Way Viaduct. Both efforts were years in the dreaming, planning and making, and they have forever altered Seattle's waterfront and how people travel through downtown Seattle.

While the hard work of opening a world-class tunnel and demolishing the viaduct are behind us, we still have work to do. We still need to complete the decommissioning of the Battery Street Tunnel and restoration of the surface streets near the north end of the SR 99 tunnel. We've made significant progress on these two efforts, and do not anticipate new subcontracting opportunities for this work. We temporarily suspended most construction on March 26 due to the COVID-19 pandemic. We expect to resume work, in phases, this spring.



Alaskan Way at Spring Street, before viaduct demolition



Alaskan Way at Spring Street, after viaduct demolition

Future Subcontracting Opportunities

South Access: Surface Streets Connection Project – Phase 2: The AWV Program will wrap up with the completion of this \$15 million to \$20 million design-bid-build project. The COVID-19 pandemic is causing a significant drop in revenue for WSDOT and could affect project schedules. Construction is currently scheduled to begin in spring 2021, and last approximately 18 months.

Major scope of work elements include:

- Street restoration from the south portal of SR 99 tunnel along First Avenue South and Alaskan Way, between South Royal Brougham Way and South King Street
- Construction of the Railroad Way Plaza
- Construction of an above-ground parking garage for the SR 99 tunnel south operations building
- Signal modifications and landscaping at the north portal of the SR 99 tunnel

Major work elements will include drainage, illumination, traffic signals, permanent signage, building construction, roadway paving and striping, and landscaping. Visit our website for the latest information: wsdot.wa.gov/projects/viaduct. If you have any questions, please email us at viaduct@wsdot.wa.gov.

Reporting our progress by the numbers

Diversity/Apprenticeship/Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PROGRAM MANAGEMENT AND ENGINEERING (PGM & E)

DBE	Disadvantage Business Enterprise (DBE)	Percentage		Companies			Date Updated	Duration	
		Goal	Current	#	Applied (\$)	Paid (\$)			
	Completed Agreements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Current Agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
DBE Program Subtotal ¹			N/A	N/A	N/A	N/A	AWV Program did not have goals on PGM & E		

MSVWBE	Minority, Small, Veteran, Women Business Enterprise (MSVWBE)	Percentage			Companies		Date Updated	Duration	
		Goal	Current	#	Stacked (\$)	Paid (\$)			
	Completed Agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MSVWBE Program Subtotal ²			N/A	N/A	N/A	N/A	AWV Program did not have goals on PGM & E		

PGM & E TOTAL ¹			0				\$0			
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CONSTRUCTION

DBE	DBE	Percentage		Companies			Data Date	Apprentice		Training Hours ³		Data Date
		Goal	Current	#	Applied (\$)	Paid (\$)		Hours % (Goal)	Data Date	Goal	Achieved	
	C7847 - SR 99, S. Holgate to S King St, Stage 2	10%	10.19%	12	\$12,457,733	\$12,974,096	11/13/2017	10.8% (15%)	11/13/2017	7,500	8,279	11/13/2017
C8290 - SR 99, S. Holgate to S King St, Stage 3	10%	10.89%	12	\$3,359,678	\$3,366,896	11/13/2017	20.6% (15%)	11/13/2017	11,700	14,793	11/13/2017	
C8549 - SR 99, North Access	11%	9.44%	16	\$5,433,039	\$8,478,678	5/31/2018	18.3% (15%)	11/13/2017	2,800	2,800	11/13/2017	
C8606 - SR 99, Drilled Shafts	2%	3.40%	5	\$53,711	\$55,211	11/13/2017	N/A	N/A	N/A	N/A	N/A	
C8921 - SR 99, Dearborn Off-Ramp	11%	12.12%	2	\$442,858	\$442,858	11/13/2017	18.2% (15%)	11/13/2017	400	451	11/13/2017	
C7999 - SR 99, Bored Tunnel	8%	9.58%	113	\$116,508,360	\$149,248,958	3/12/2020	15.18%	5/14/2019	50,000	51,482	12/9/2015	
DBE Program Subtotal ¹			160	\$138,255,378	\$174,566,696				69,200	74,554		

MSVWBE	MSVWBE	Percentage		Companies			Data Date	Apprentice		Training Hours ³	
		Goal	Current	#	Stacked (\$)	Paid (\$)					
	SR 99, South Access Connection Bid-Build (Scarsella contract - first working day 2/12/2018)	M	10%	5.34%	5	\$1,432,973	\$1,432,973	3/31/2020	22.2%	5/5/2020	NOT REQUIRED
S		5%	12.75%	11	\$3,418,437	\$1,944,713					
V		5%	0.15%	1	\$40,750	\$40,750					
W		6%	0.00%	0	\$0	\$0					
Project		18.24%	17	\$4,892,160	\$3,418,437						
SR 99, Demo, Decommissioning & Surface Streets Design-Build (Kiewit contract - first working day 7/10/2018)	M	10%	6.25%	20	\$5,793,383	\$5,793,383	3/31/2020	12.8%	5/5/2020	NOT REQUIRED	
	S	5%	12.11%	37	\$11,222,397	\$3,486,654					
	V	5%	0.00%	1	\$0	\$0					
	W	6%	2.10%	5	\$1,942,360	\$1,942,360					
	Project	20.46%	63	\$18,958,140	\$11,222,397						
MSVWBE Program Subtotal ²			12.25%	19.96%	48	\$23,850,300	\$14,640,834				

CONSTRUCTION TOTAL ¹			208				\$189,207,530			
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AWV REPLACEMENT PROGRAM TOTAL ¹			208				\$189,207,530			
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¹ For DBE Program Subtotal, A&E TOTAL, CONSTRUCTION TOTAL, and AWW REPLACEMENT PROGRAM TOTAL; the calculation for these are based on each individual company on the AWW REPLACEMENT Program.

² Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSVWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$)' to Companies' to date based on each individual company and total paid on the AWW REPLACEMENT Program (exception - highlighted cells are stacked %).

³ Once Training Goals are achieved, they are no longer tracked or reported.

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