

# SR 520 Diversity & Inclusive Contracting



Quarterly Progress Report

January-March 2020

## Current and upcoming SR 520 contracting opportunities

### SR 520 Montlake Project construction with Graham

Construction of the SR 520 Montlake Project began in 2019, and is slated to continue through approximately 2023. The project contractor, Graham, provides subcontracting opportunities. American Bridge and Elcon also have contracting opportunities to provide on the project. Please see below for additional details:

#### Graham contracting opportunities

Activity	Timing (approx)
Pigmented sealer	October 2020
Road signs	October 2020
Sign bridges	October 2020
Waterproofing	October 2020
Cast-in-place traffic barrier	November 2020
24th Ave E bridge demolition	April 2021
Concrete flatwork	April 2021
Contaminated materials remediation	April 2021
Fuel tank removal	April 2021
Montlake overpass demolition	April 2021
Unit pavers	April 2021

#### American Bridge contracting opportunities

Activity	Timing (approx)
Rental equipment (misc., as needed)	Ongoing
Divers	July 2020
Demolition of eastbound on-ramp from Lake Washington Blvd.	July 2021
Slip form barrier	2021
Pig seal, paint coatings, anti-graffiti	2021



#### Elcon contracting opportunities

Activity	Timing (approx)
Rental equipment (misc.)	Ongoing
Small equipment purchase (misc.)	Ongoing
Large electrical equipment (misc.)	Ongoing
26 KVA line - material to bid	Mid-2021

#### For more information, please contact:

- **Darling Nava**, Diversity & Inclusion Resource Specialist, Darling@zanninc.com, 813-947-8586
- **Tom McMillan**, MSVWBE Procurement and Change Manager, Tom.McMillan@grahamus.com

## Look-ahead to other SR 520 “Rest of the West” projects

In addition to the Montlake Project, WSDOT is planning several other projects to complete the new SR 520 corridor in Seattle. Please stay tuned for contracting opportunities on these projects as they become available.



A worker makes a brace for a new concrete bridge girder.

### SR 520/I-5 Express Lanes Connection Project

- Estimated to begin construction in 2020, with a 3-year duration (approx.)
- Contracting method: Design-bid-build

### Portage Bay Bridge and Roanoke Lid Project

- Estimated to begin construction in 2023, with a 6-year duration (approx.)
- Contracting method: Design-build

### Montlake Cut Bascule Bridge Project

- Construction timing not yet finalized, pending stakeholder coordination
- Contracting method: Not yet determined

For more information, contact **Regina Glenn**, Diversity and Inclusion Manager, WSDOT Megaprograms  
[GlennRe@consultant.wsdot.wa.gov](mailto:GlennRe@consultant.wsdot.wa.gov), 206-770-3520 or 425-503-7212

# Reporting our progress by the numbers

## Diversity/Apprenticeship/Training

Shaded projects are physically complete.

Individual companies certify on multiple TYPEs (M, S, V, W) and are calculated based on contract goals / expectations, these areas are stacked.

Data below is provided to WSDOT by its project contractors. Percentages and dollars are based on amounts paid to date.

PROGRAM MANAGEMENT AND ENGINEERING (PGM & E)								
DBE	Disadvantage Business Enterprise (DBE)	Percentage		Companies		Date Updated		
		Goal	Achieved	#	Applied (\$)			Paid (\$)
		Corridor Development	N/A	8.05%	2	\$15,112,456	\$15,112,456	6/30/2014
	SR 520 Program	9%	16.12%	8	\$8,341,036	\$8,341,036	6/30/2017	June 2014 – Dec 2016 (9% is a voluntary goal)
	Completed Agreements	8%	9.79%	8	\$23,453,492	\$23,453,492	6/30/2017	Feb. 2009 – Dec 2016
	<b>DBE Program Subtotal <sup>1</sup></b>		<b>9.79%</b>	<b>8</b>	<b>\$23,453,492</b>	<b>\$23,453,492</b>		

MSWBE	Minority, Small, Veteran, Women Business Enterprise (MSWBE)	Percentage		Companies		Date Updated	Duration		
		Goal	Achieved	#	Stacked (\$)			Paid (\$)	
		SR 520 Program Agreement	M	10%	8.65%	8	\$6,033,895	\$6,033,895	3/31/2020
S	5%		28.64%	22	\$19,984,331	\$6,306,833			
V	5%		0.03%	2	\$22,286	\$3,147			
W	6%		15.66%	6	\$10,927,179	\$7,640,457			
Agmt			52.98%	38	\$36,967,691	\$19,984,331			
	<b>MSWBE Program Subtotal <sup>2</sup></b>		<b>28.64%</b>	<b>52.98%</b>	<b>22</b>		<b>\$19,984,331</b>		

<b>PGM &amp; E TOTAL <sup>1</sup></b>	<b>25</b>	<b>\$43,437,823</b>
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CONSTRUCTION											
DBE	DBE	Percentage		Companies		Date Updated	Apprentice		Training Hours <sup>3</sup>		
		Goal	Achieved	#	Applied (\$)		Paid (\$)	Hours % (Goal)	Date Updated	Goal	Achieved
		Completed Projects <sup>4</sup>	8%	8.97%	77	\$161,358,421	\$161,358,421	2/5/2019	18.6% (15% Goal)	5/26/2018	199,300
	<b>DBE Program Subtotal <sup>1</sup></b>		<b>8.97%</b>	<b>77</b>	<b>\$161,358,421</b>	<b>\$161,358,421</b>		<b>18.6%</b>		<b>199,300</b>	<b>237,597</b>

MSWBE	MSWBE	Percentage		Companies		Date Updated	Apprentice		Training Hours <sup>3</sup>		
		Goal	Achieved	#	Stacked (\$)		Paid (\$)	Hours % (Goal)	Date Updated	Goal	Achieved
		Completed Projects <sup>5</sup>	Varies	32.14%	50.90%	9	\$3,625,682		15.6% (15% Goal)	11/30/2018	NOT REQUIRED
	Montlake Project (currently in construction)	M	10%	0.42%	13	\$1,930,882	\$1,930,882	4/6/2020	14.7% (20% Goal)	12/31/2019	NOT REQUIRED
S		5%	0.87%	25	\$3,954,164	\$1,517,056					
V		5%	0.02%	2	\$70,624	\$16,046					
W		6%	0.15%	8	\$660,167	\$490,183					
	<b>Project</b>		<b>1.45%</b>	<b>48</b>	<b>\$6,615,837</b>	<b>\$3,954,167</b>					
	<b>MSWBE Program Subtotal <sup>2</sup></b>		<b>0.69%</b>	<b>2.31%</b>	<b>33</b>		<b>\$7,579,849</b>				

<b>CONSTRUCTION TOTAL <sup>1</sup></b>	<b>101</b>	<b>\$168,938,270</b>
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<b>SR 520 PROGRAM TOTAL <sup>1</sup></b>	<b>125</b>	<b>\$212,376,093</b>
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<sup>1</sup> For DBE Program Subtotal, PGM & E TOTAL, CONSTRUCTION TOTAL, and SR 520 PROGRAM TOTAL; the calculation for these are based on each individual company on the SR 520 Program.

<sup>2</sup> Individual companies certify on multiple TYPEs (M, S, V, W) and to eliminate duplication, the 'MSWBE Program Subtotal' only calculates the overall %, total '# of Companies', and total 'Paid (\$)' to Companies to date based on each individual company and total paid on the SR 520 Program (exception - highlighted cell is stacked %).

<sup>3</sup> Once Training Goals are achieved, they are no longer tracked or reported.

<sup>4</sup> Completed federally funded construction projects to date: Pontoons, Eastside, West Connection Bridge, Floating Bridge and Landings, West Approach Bridge North. Total percentage DBE achieved ranged from 3.83% - 14.62%, totaling 8.97% overall. Total percentage Apprentice achieved ranged from 13.7% - 21.4%, totaling 18.6% overall.

<sup>5</sup> Completed state funded construction projects to date: Grass Creek, Evans Creek, Union Bay Natural Area, Truck Aprons, Eastside Culvert Repair Project. Total percentage MSWBE achieved ranged from 0.00% - 64.74%, totaling 32.12% overall. Total percentage Apprentice achieved ranged from 12.0% - 24.1%, totaling 15.6% overall.

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