

**Background**

Washington’s Local Agency Federal Obligation Authority Policy was developed seven years ago to ensure delivery of the local share of the Federal Highway (FHWA) program. The policy encourages collaboration and coordination of the MPO/RTPO/County lead agencies to deliver the annual target allocation. The policy included the understanding that funds may be sanctioned if targets were not achieved.

Throughout the years, minor adjustments were made to address nuances that arose, mitigating the need to impose sanctions.

**Re-distributed OA**

Re-distributed OA will be split at that year’s WSDOT/Local pro-rata share, if the statewide local OA is delivered and local projects are available. If received, redistributed OA will first be applied to projects authorized utilizing Advance Construction (AC), and then to additional projects within those lead agencies that met their target by August 1<sup>st</sup>.

**FFY 2019 Results**

At the end of FFY 2019, the MPO/County lead agencies met to further discuss the OA policy. It was determined that:

- Simplify the OA policy.
- No sanctions would be applied in FFY 2019.
- \$10 million of re-distributed OA is provided as an increase to the FFY 2020 allocation among the entities that met their target by August 1<sup>st</sup>.
- FFY 2020 allocations will be increased by the redistributed OA amounts, shown below.

	FFY 2019 Target	August 1st Delivery	Target Over-Delivery as of 8/1/19	% of Total Over-Delivery	Additional FFY 2020 Allocation due to 2019 Re-distributed OA
BFCG	\$2,027,752	\$1,908,010			
CDTC	\$2,377,688	\$637,799			
CWCOG	\$3,348,659	\$2,785,660			
LCV	\$597,184	\$292,998			
PSRC	\$86,796,459	\$102,304,161	\$15,507,702	90.51%	\$9,050,838
RTC	\$5,422,711	\$3,630,194			
SCOG	\$572,342	\$195,743			
SRTC	\$10,074,507	\$9,741,433			
TRPC	\$3,752,895	\$5,265,148	\$1,512,253	8.83%	\$882,604
WCOG	\$1,254,460	\$1,344,996	\$90,535	0.53%	\$52,839
WWVMPO	\$2,027,053	\$2,050,559	\$23,506	0.14%	\$13,719
YVCOG	\$4,520,922	\$1,492,455			
Counties	\$14,374,730	\$9,513,021			
<b>TOTAL</b>	<b>\$137,147,363</b>	<b>\$141,162,178</b>	<b>\$17,133,996</b>	<b>100.00%</b>	<b>\$10,000,000</b>
<i>SRTC under-delivered by \$333K due to unforeseen de-obligations.</i>					

**FFY 2019 Redistributed Details**

The increase to the specific program's (STBG, TAP, CMAQ) category (urbanized, rural, etc.) allocation is as follows:

FFY 2020 Increased Allocation from FFY 2019 Redistributed OA						
	STBG Urbanized	STBG Urban	CMAQ	TA Urbanized	TA Urban	TOTAL
	Areas > 200,000	Areas > 5,000 and < 200,000		Areas > 200,000	Areas > 5,000 and < 200,000	
PSRC	6,604,088	2,225,234	186,840	34,676	-	9,050,838
TRPC	-	773,745	-	-	108,859	882,604
WCOG	-	26,179	-	-	26,660	52,839
WWVMPO	-	13,719	-	-	-	13,719
<b>TOTAL</b>	<b>6,604,088</b>	<b>3,038,877</b>	<b>186,840</b>	<b>34,676</b>	<b>135,519</b>	<b>10,000,000</b>

The details of the projects utilizing the redistributed OA are provided below.

FFY 2019 Redistributed OA - Details						
	STBG Urbanized	STBG Urban	CMAQ	TA Urbanized	TA Urban	TOTAL
<b>PSRC</b>						
Tacoma/Brewery District - Phase 1				34,676		34,676
Tukwila/W. Valley Hwy-Longacres - Phase 1			97,740			97,740
Tukwila/W. Valley Hwy-Longacres - Phase 2			89,100			89,100
Kenmore/West Sammamish River Bridge	422,806					422,806
Tacoma/Taylor Way Rehabilitation	4,000,000					4,000,000
Kent/Meet Me on Meeker East	235,280					235,280
Sumner/SR 410-Traffic Avenue	1,176,502					1,176,502
Federal Way/Adaptive Traffic Control - Phase 3	510,000					510,000
University Place/67th Avenue	259,500					259,500
Port Orchard/Tremont Street Widening		1,300,000				1,300,000
Kitsap Co./Ridgetop Blvd. - Phase 2		925,234				925,234
<b>PSRC Total</b>	<b>6,604,088</b>	<b>2,225,234</b>	<b>186,840</b>	<b>34,676</b>	<b>-</b>	<b>9,050,838</b>
<b>TRPC</b>						
Olympia/School Zone Beacons					56,959	56,959
TRPC/School Walk Route Mapping					51,900	51,900
Olympia/Fones Road		773,745				773,745
<b>TRPC Total</b>	<b>-</b>	<b>773,745</b>	<b>-</b>	<b>-</b>	<b>108,859</b>	<b>882,604</b>
<b>WCOG</b>						
Whatcom Co./Birch Bay Drive		26,179			26,660	52,839
<b>WWVMPO</b>						
Walla Walla/Isaacs Avenue		13,719				13,719

**Next Steps**

Revising the Local Agency Federal OA Policy for implementation for FFY 2020. A follow-up meeting to review and finalize the updated policy is anticipated January 2020.