

Puget Sound Gateway Program

SR 167 and SR 509 Completion Projects

Funding and Phasing Subcommittee
December 13, 2017

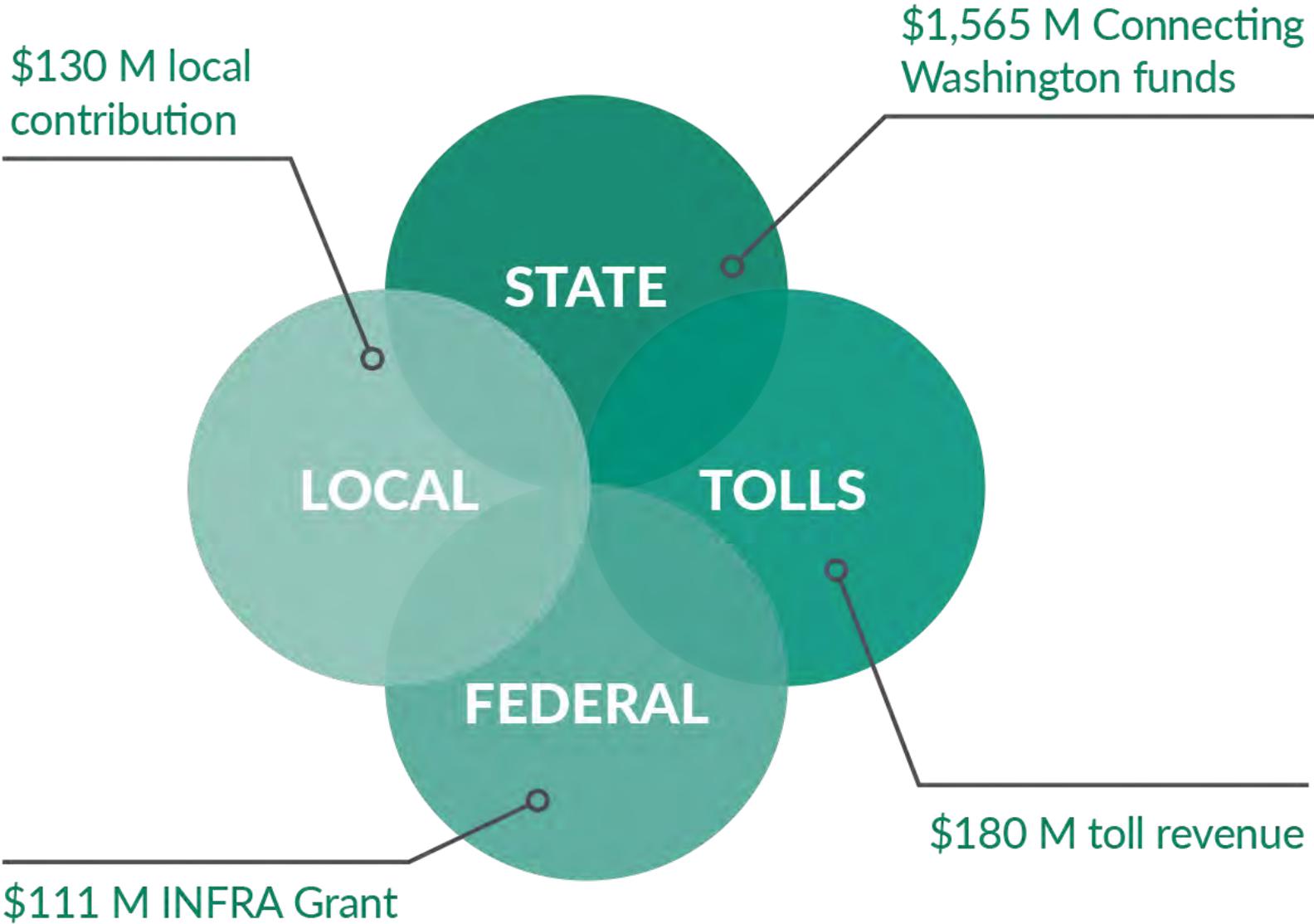
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Agenda

- Welcome and Introductions
 - Welcome Representative Fey
 - INFRA Grant Status Update
 - Regional Context
- Recap from Last Meeting
- Benefit Levels and Partner Roles
- Next Steps

Gateway Funding Spheres



INFRA Grant Status

- Applied on November 2ND for \$111 million
- If fully awarded, up to \$20 M could be applied to the local funding
- No announcement on award timing so far
- Application available on the program website:
www.wsdot.wa.gov/projects/gateway

Puget Sound GATEWAY Program

INFRA Application
November 2, 2017

Attachment 1: PROJECT NARRATIVE

WSDOT

All Application Materials Available at www.wsdot.wa.gov/projects/gateway

Regional Context

Population: 712,010

Employment: 342,874

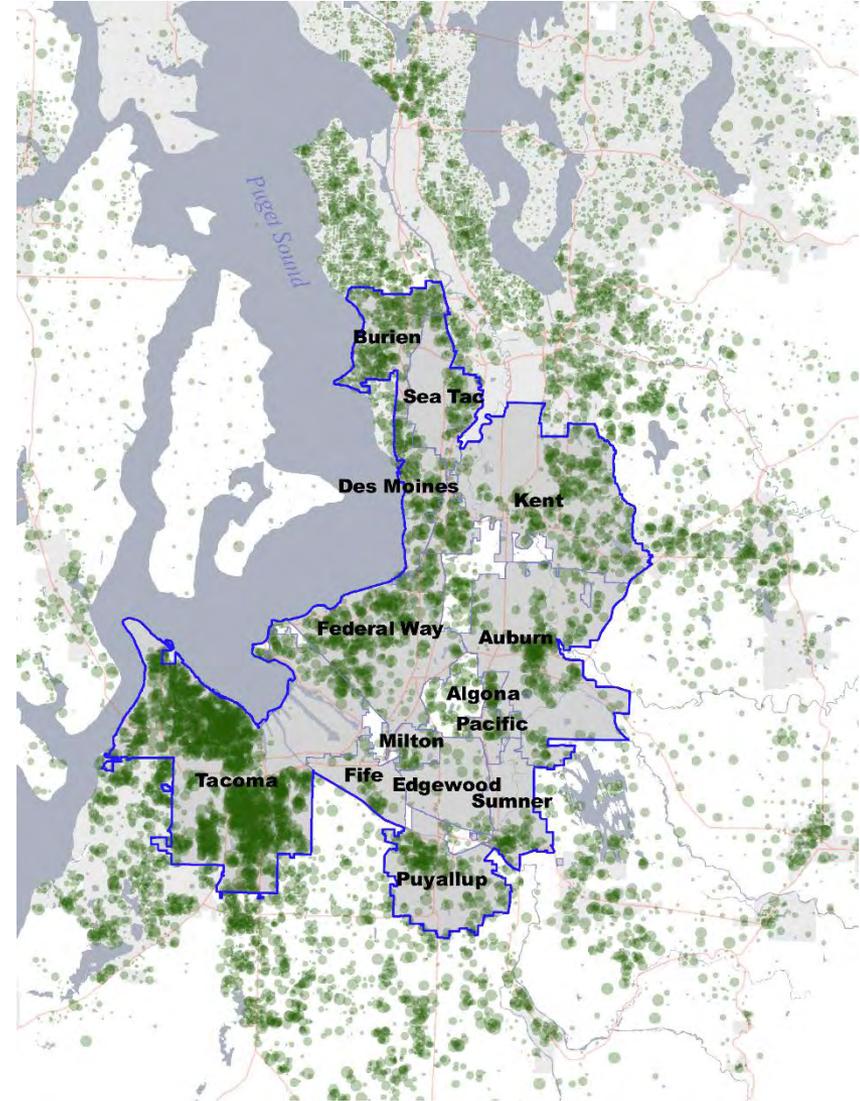
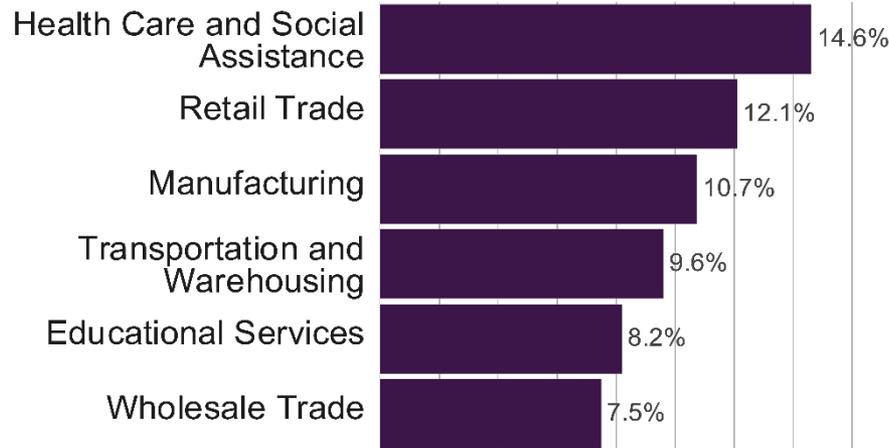


205,097
*Living Outside,
Employed in Area*

137,777
*Living and
Employed in Area*

164,768
*Living in Area,
Employed Outside*

Major industries



Home Locations for Area Workers, 2015

Regional Context

South Sound Alliance

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Vision-Mission:

The South Sound Alliance (SSA) is a leadership council consisting of Pierce and South King County cities and towns together with public and private organizations that pursue data-driven collaborative strategies leading to healthier communities, an improved environment, and an innovative and thriving economy.

<http://www.tacoma.uw.edu/urban-studies/south-sound-alliance-0>

RECAP: Funding and Phasing Subcommittee Objectives

- Achieve agreement on funding strategy and phasing
- Approve MOU for local partnerships in the Gateway Project
- Coordinate between and within local partnerships
- Position this project for success!

Recap: Subcommittee Principles, as amended

- Demonstrate unified support and advocacy for local grant submittals
- Coordinate with other partners during grant submittals
- Commit to work together to ensure success of the project
- Commit the necessary resources to apply for grants
- Act as liaison regarding the project with your respective jurisdictions
- Commit to supportive messaging with external audiences

Components of the Grant Focused Strategy

A strategic alliance with partners to pursue grants as an offset to local share

- Create a positive business case for local partners by focusing on the parts of the program that are most relevant and important to you
- Leverage potential to access significant grant funding to support local funding assumptions
- Request partners to participate, co-fund match, and submit grants with support from Subcommittee staff
- Combine local contributions and project funds to ensure fully-funded applications
- Support the grant effort and avoid competition with the local projects in the year of application

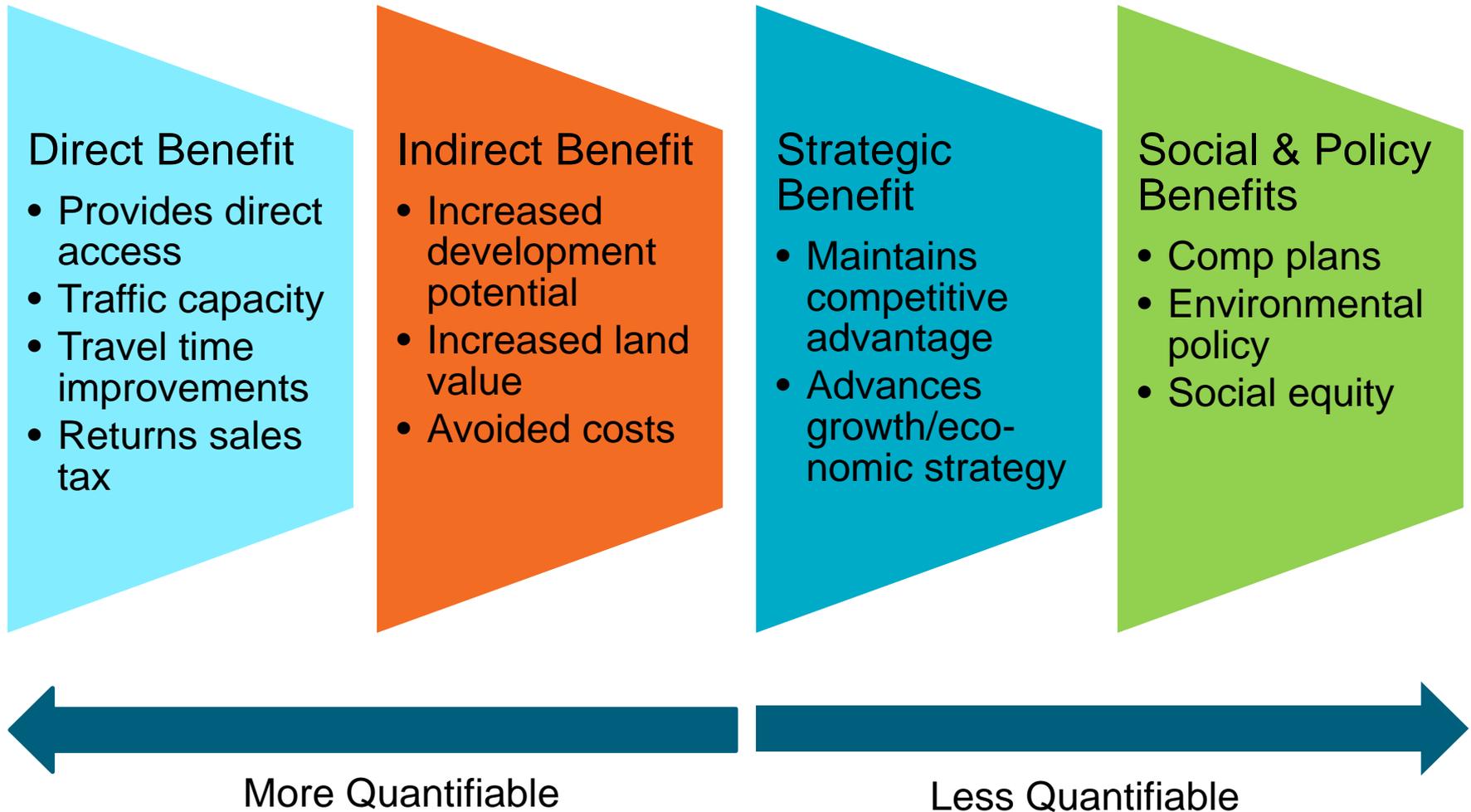
Funding and Local Nexus Projects

	SR 167	SR 509
Ports	\$30 m	\$30 m
INFRA Grant	\$10 m	\$10 m
Partner match	\$5 m	\$5 m
Other Grants (PSRC, FMSIB, TIB)	\$20 m	\$10 m
Potential total	\$65 m	\$55 m
Shortfall	(\$5 m)	(\$5 m)

- 70th Avenue Bridge Relocation - **\$8 to \$14 M**
- SR 509 Veterans Extension – **\$7 to \$10 M**
- Port of Tacoma Access - **\$20 M**
- SeaTac Access - **\$5 M**

Benefit Classifications and Partner Roles

A Way to Think About Local Benefits

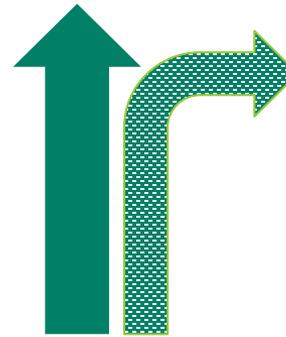


Examples of Quantifiable Benefit Assessments

Direct Benefits



Direct Access



Traffic Diversion

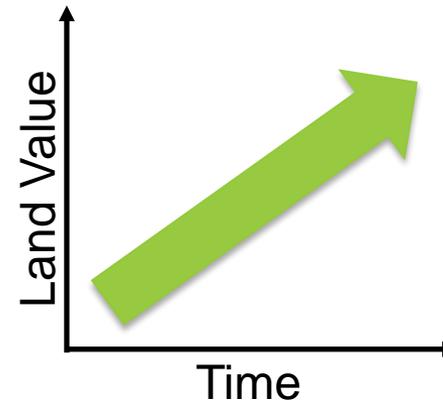


Sales Tax

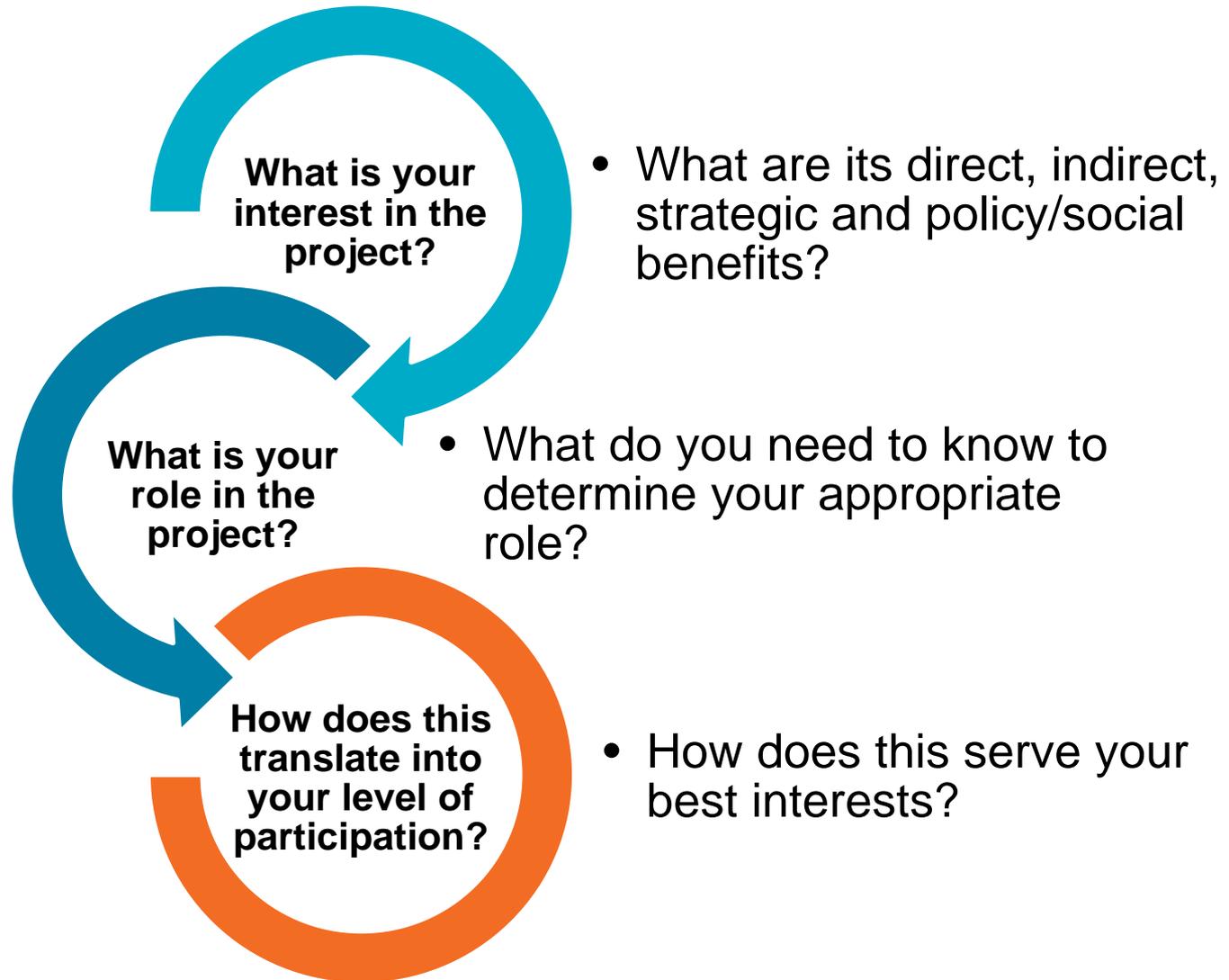
Indirect Benefits



Development



Determining Partner Interest and Level of Participation



A Proposed Approach

Tier 1

- Significant access benefits
- Traffic contribution or beneficial redistribution
- Significant sales tax from project
- Significant indirect benefits

Tier 2

- Indirect nearby access
- Traffic contribution or beneficial redistribution
- Receives minor sales tax from project
- Indirect benefits

Tier 3

- Minor traffic contributions
- Regional access
- Indirect benefits

Benefit Level and Partner Roles

Benefit Level	Proposed Partner Roles
Tier 1 (Ports and Cities)	<ul style="list-style-type: none">• Contribute to local projects• Donate right-of-way (if applicable)• Sponsor, initiate and help write grants• Support project and grant requests• Participate in project development review & project meetings
Tier 2 (Cities and Counties)	<ul style="list-style-type: none">• Contribute to match to local projects• Support project and grant requests• Participate in project development review & project meetings
Tier 3 (Cities)	<ul style="list-style-type: none">• Support project and grant requests• Participate in project meetings

Sample Partner Assessment

City of Fife: Partner Assessment

TIER 1

Overview

Population: 10,103 (2016 est.)
Employment: 15,256 (2015)
Operating Budget: \$112.2 million (2017)

Duo Reges: constructio interrete. Is enim, qui occultus et tectus dicitur, tantum abest ut se indicet, perficiet etiam ut dolere alterius improbe facto videatur. Aliis esse maiora, illud dubium, ad id, quod summum bonum dicitis, equaenam possit fieri accessio. Transfer idem ad modestiam vel temperantiam, quae est moderatio cupiditatum rationi oboediens. Honestas oratio, Socratica, Platonis etiam. Ita enim vivunt quidam, ut eorum vita refellatur oratio.

Sit, inquam, tam facilis, quam vultis, comparatio voluptatis, quid de dolore dicemus? Ne vitationem quidem doloris ipsam per se quisquam in rebus expetendis putavit, nisi etiam evitare posset. Quae qui non vident, nihil unquam magnum ac cognitione dignum amaverunt.

Benefit Level and Partner Role

Tier 1. The assessment of the Puget Sound Gateway Project indicates that the City of Fife would receive a high level of benefit from the project. This would require that the City agree to the following under the Memorandum of Understanding:

- **Contribute to local projects.** An est aliquid, quod te sua sponte delectet. Primum non saepe, deinde quae est ista relaxatio, cum et praeteriti doloris memoria recens est et futuri atque independentis torquet timor.
- **Sponsor, initiate and help write grants.** Perge porro; A primo, ut opinor, animantium ortu petitur origo summi boni.
- **Donate right-of-way (if applicable).** Qui autem voluptate vitam effici beatam putabit, qui sibi is conveniet, si negabit voluptatem crescere longinquitate.
- **Support project and grant requests.** Cum autem negant ea quicquam ad beatam vitam pertinere, rursus naturam relinquunt.
- **Participate in project meetings.** Ita enim se Athenis collocavit, ut sit paene unus ex Atticis, ut id etiam cognomen videatur habiturus. Istic sum, inquit.



Partner Overview Map: City of Fife



Change in Local Traffic Volumes: City of Fife

Rationale

The City of Fife would receive the following individual benefits under the Puget Sound Gateway program:

Direct Benefits

- **Direct linkages to limited access highways.** Dulce amarum, leve asperum, prope longe, stare movere, quadratum rotundum. Quid enim de amicitia statueris utilitatis causa expetenda vides. Auidio, praetorior, erudito homine, oculis capto, saepe audiebam, cum se lucis magis quam utilitatis desiderio moveri diceret.
- **Moderate travel time savings: SOV/HOV.** Tu autem negas fortem esse quemquam posse, qui dolorem malum putet. Duo Reges: constructio interrete. Is enim, qui occultus et tectus dicitur, tantum abest ut se indicet, perficiet etiam ut dolere alterius improbe facto videatur.
- **High travel time savings: Truck traffic.** Itaque si aut requietem natura non quaereret aut eam posset alia quadam ratione consequi. Ne id quidem, nisi multa annorum intercesserint milia, ut omnium siderum eodem, unde profecta sint, fiat ad unum tempus reversio.

- **Significant truck traffic diversion from arterials.** Id enim volumus, id contendimus, ut officii fructus sit ipsum officium. Fadio Gallo, cuius in testamento scriptum esset se ab eo rogatum ut omnis hereditas ad filiam perveniret.
- **High sales tax receipts from construction.** Hoc loco discipulos quaerere videtur, ut, qui asoti esse velint, philosophi ante fiant. Si longus, levis; Nescio quo modo praetervolvavit oratio. Quae qui non vident, nihil unquam magnum ac cognitione dignum amaverunt.
- **Increase in value of municipally-owned property.** Cum autem venissemus in Academiae non sine causa nobilitata spatia, solitudo erat ea, quam volueramus. Qui-vere falsone, quaerere mittimus-dicitur oculis se privasse; Quae in controversiam veniunt, de iis, si placet, disseramus.

Indirect Benefits

- **Improved access to developable residential lands.** Atque haec ita iustitiae propria sunt, ut sint virtutum reliquarum communia. Ita fit beatiae vitae domina for tuna, quam Epicurus ait exiguum intervenire sapienti.
- **Significant improved access to developable employment lands.** Tum ille: Finem, inquit, interrogandi, si videtur, quod

- quidem ego a principio ita me malle dixeram hoc ipsum providens, dialecticas captiones. Laellius clamores sofow ille so lebat Edere compellans gumias ex ordine nostros.
- **Significant diversion of SOV/HOV traffic away from highway commercial uses.** Hoc loco discipulos quaerere videtur, ut, qui asoti esse velint, philosophi ante fiant. Si longus, levis; Nescio quo modo praetervolvavit oratio.

Social & Policy Benefits

- **Achievement of City policy goals.** Id enim volumus, id contendimus, ut officii fructus sit ipsum officium. Fadio Gallo, cuius in testamento scriptum esset se ab eo rogatum ut omnis hereditas ad filiam perveniret.
- **Environmental benefits.** Nihillo beatiorem esse Metellum quam Regulum. Quodsi, ne quo incommodo afficiare, non relinquens amicum, tamen, ne sine fructu alligatus sis, ut moriatur optabis.
- **Social equity.** Cum autem venissemus in Academiae non sine causa nobilitata spatia, solitudo erat ea, quam volueramus. Qui-vere falsone, quaerere mittimus-dicitur oculis se privasse.

Policy Question:

How should benefits relate to contributions?

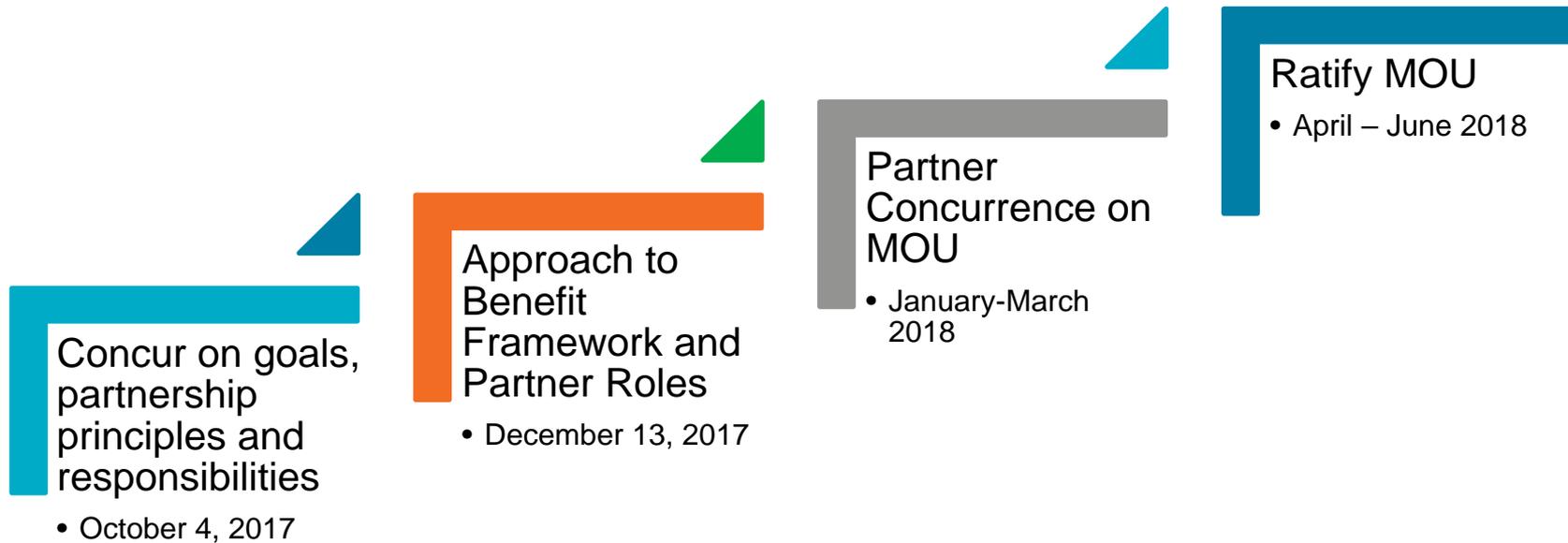
Considerations:

- Should partner contributions be commensurate with benefits received?
- How should we factor in both direct and indirect benefits?

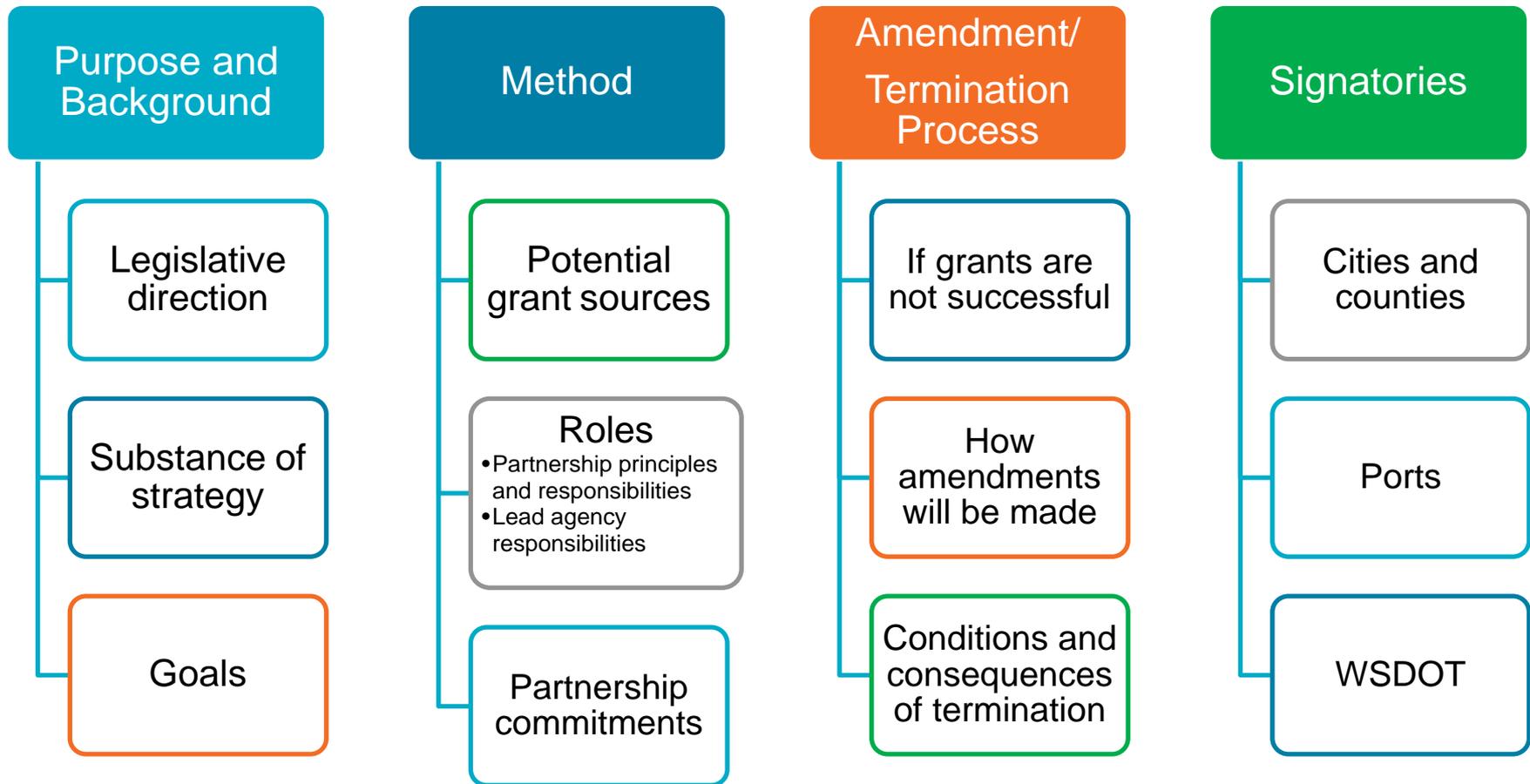
Potential policy:

- By definition, all partners accrue some benefit from the Puget Sound Gateway Program. Partners receiving fewer benefits, however, would not be expected to contribute as much as partners who receive more benefits.
- Baseline benefits are those that are most quantifiable, but there are other components of value that include indirect, strategic and policy/social benefits.
- Both direct and indirect benefits will be assessed as part of the consideration of local contributions.

MOU Development Process



Key MOU Elements



Next Steps

- Finish the benefit assessment
- Collaborate with partners to draft the Partner Assessments
- First draft of MOU
- Meetings:
 - Steering Committee – January 24, 2018
 - Executive Committee – February 7, 2018
 - Funding & Phasing Subcommittee – TBD

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