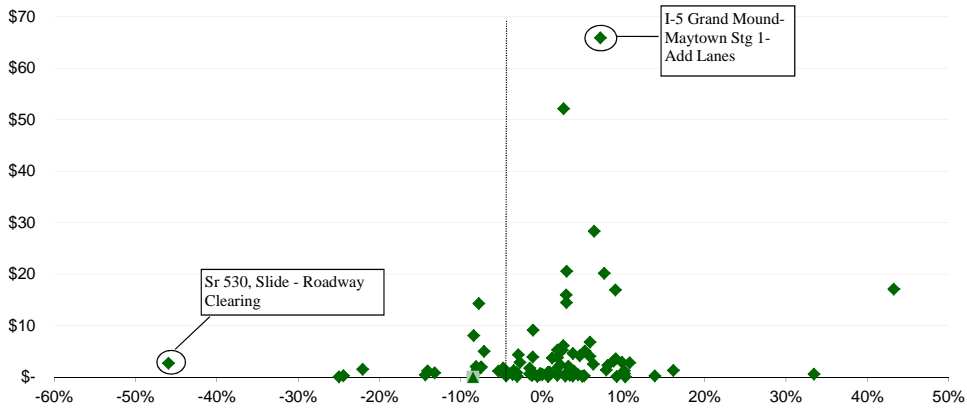


Individual Contracts (Final to Award)

FY 2016 (July 1, 2015 to March 31, 2016)

Dollars in Millions



NOTE: The above graph omits contract 8490, *Jumbo Class Vessel Propulsion Motor Refurbishment*, which had an Engineer's Estimate of \$465,000, a Prime Bid of \$246,140, and a Net Contractor Payment Amount of \$621,949. The final bid growth of this project was 153% which, if included on the above graph would have grossly skewed the results. This contract is included in the Final Cost Year-to-Year comparison below.

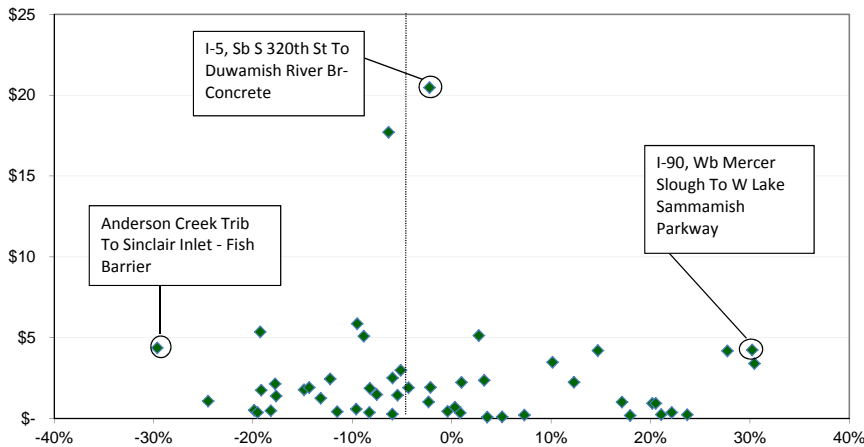
Final Cost, Year-to-Year Comparison	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY YTD 2016
Number of highway contracts completed during the fiscal year	163	167	146	160	120	149	147	86
Total award amount for these highway construction contracts	\$372,645,366	\$507,760,470	\$528,847,312	\$587,945,832	\$565,175,826	\$515,523,595	\$926,014,308	\$397,527,876
Total final cost for these highway construction contracts	\$404,129,547	\$535,519,767	\$560,274,880	\$670,692,281	\$577,930,605	\$542,400,399	\$1,152,179,154	\$411,562,909

Percent that the total final cost exceeded the total award amount	8.4%	5.5%	5.9%	14.1%	2.3%	5.2%	24.4%	3.5%
---	------	------	------	-------	------	------	-------	------

Individual Contracts (Award to Engineer's Estimate)

Percent award amount above or below engineer's estimate, FY YTD 2016

Dollars in Millions



Awarded Contracts: Year-to-Year Comparison	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY YTD 2016
Number of construction contracts awarded during the fiscal year	172	150	171	125	131	112	107	51
Total of the engineer's estimates for these highway construction contracts	\$816,172,970	\$1,053,141,129	\$606,659,306	\$673,661,906	\$347,239,607	\$488,099,629	\$779,540,328	\$133,474,926
Total award amount for these highway construction contracts	\$677,757,971	\$832,703,781	\$500,946,009	\$594,792,986	\$309,996,728	\$455,135,257	\$755,147,108	\$128,241,663
Percent total award amount above/below the engineer's estimate	-17.0%	-20.9%	-17.4%	-11.7%	-10.7%	-6.8%	-0.6%	-3.9%

Does not include design-build, emergency, sole-source and on-call contracts.
Does include ferry vessel, Hood Canal Bridge and terminal contracts