

2015 HMA Forecast and 2014 Recap

NEW BIDS: New Projects - To Be Awarded October 2014 Through September 2015

	STATE	EASTERN	NORTH CENTRAL	NORTHWEST	OLYMPIC	SOUTH CENTRAL	SOUTHWEST
New Projects: Tons To Be Awarded	467,380	92,045	11,622	64,218	100,376	145,066	54,053

NEXT YEAR'S PAVING: 2015 Tons - To Be Placed January 2015 Through December 2015

	STATE	EASTERN	NORTH CENTRAL	NORTHWEST	OLYMPIC	SOUTH CENTRAL	SOUTHWEST
New Projects: 2015 Paving Only	411,767	92,045	11,622	64,218	94,246	100,026	49,610
Old Projects: Tons for 2015	305,202	1,819	0	127,281	54,104	3,168	118,830
New & Old Projects: Tons for 2015	716,969	93,864	11,622	191,499	148,350	103,194	168,440

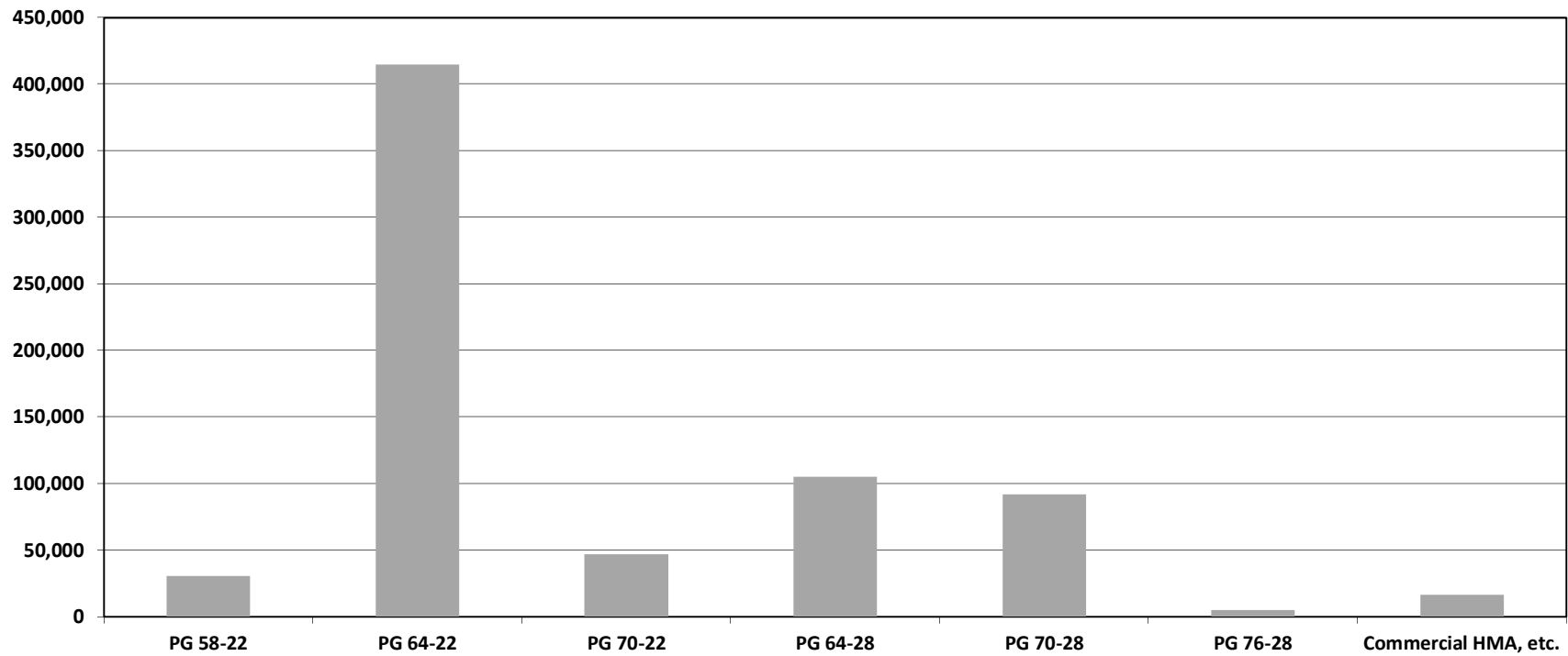
LAST SUMMER'S PAVING: 2014 - Paving Recap - Tons Forecast, Tons Placed

	STATE	EASTERN	NORTH CENTRAL	NORTHWEST	OLYMPIC	SOUTH CENTRAL	SOUTHWEST
Tons Forecast for 2014	1,025,384	212,698	103,082	392,200	176,246	53,803	87,355
Tons Placed in 2014	794,542	273,220	82,851	144,315	126,914	66,113	101,129



2015 HMA Tons by Binder Grade

	PG 64-34	PG 58-22	PG 64-22	PG 70-22	PG 64-28	PG 70-28	PG 76-28	Commercial HMA, etc.
Eastern	5,400				18,105	70,359		
North Central					6,505		5,117	
Northwest		3	147,496	44,000				
Olympic		30,844	97,812	3,052				16,642
South Central			1,168		80,446	21,500		80
Southwest			168,440					
Statewide Total for 2015	5,400	30,847	414,916	47,052	105,056	91,859	5,117	16,722



2015 - EASTERN REGION HMA TONS

Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by Binder Grade			Bituminous Surface Treatment	
				Awarded Tons	2015 Tons	64-34	64-28	70-28	Awarded Miles	2015 Miles
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)										
Jct SR 27 to Babbit Rd - Paving	195		Jan-15	14,400	14,400			14,400		
Colfax to Dry Creek - Paving	195		Jan-15	14,500	14,500			14,500		
Sullivan Rd to Idaho State Line	290		Feb-15	23,745	23,745			23,745		
Excelsior Rd to Jct I-90 - SB Lanes - PCCP Rehab	195		Mar-15	6,400	6,400		6,400			
2015 Eastern Region Chip Seal	Various		Apr-15	16,700	16,700	5,400	11,300		144	144
Plaza Rd to Cornwall Rd - Paving	195		May-15	16,300	16,300			16,300		
New Contracts Total				92,045	92,045				144	144
CARRY OVER CONTRACTS (awarded before 10-1-2014)										
US 395, NSC - BNSF Railway Structures/Realignment	395	8496		1,819	1,819		405	1,414		
Carry Over Contracts Total				1,819	1,819				0	0
Total for New & Carry Over Contracts				93,864	93,864	5,400	18,105	70,359	144	144



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2015 - NORTH CENTRAL REGION HMA TONS

Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by Binder Grade		Bituminous Surface Treatment	
				Awarded Tons	2015 Tons	64-28	76-28	Awarded Miles	2015 Miles
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)									
NCR Seal 2015	Various		Feb-15	6,021	6,021	6,021		36	36
Sr 281/Spath of Quincy at Rd 9 NW	281		Mar-15	434	434	434			
SR 285/CO Wenatchee Area Paving	285		Apr-15	5,117	5,117		5,117		
New Contracts Total				11,572	11,572			36	36
CARRY OVER CONTRACTS (awarded before 10-1-2014)									
Carry Over Contracts Total									
Total for New & Carry Over Contracts				11,572	11,572	6,455	5,117	36	36



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2015 - NORTHWEST REGION HMA TONS

Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by Binder Grade			Bituminous Surface Treatment	
				Awarded Tons	2015 Tons	58-22	64-22	70-22	Awarded Miles	2015 Miles
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)										
I-90, Two-Way Transit & Hov Operations Stage 3	90	8662	Nov-14	2,635	2,635		2,635			
SR 509 / S 160TH ST VIC TO X 112TH ST VIC, SB PAVING AND ADA COMPLIANCE	509	8671	Nov-14	8,182	8,182		8,182			
SR 203 / Coe-Clemons Creek CED	203	8676	Dec-14	452	452		452			
SB Mount Vernon to Joe Leary Slough Paving	I-5	8689	Jan-15	12,540	12,540		12,540			
SR 99 / W Fork Hylebos Creek - Fish Passage	99		Jan-15	150	150		150			
SR-181 S 180th ST to Southcenter BLV Paving & ADA Compliance	181		Jan-15	6,640	6,640		6,640			
SR 181 / S 180th St. to Southcenter Blvd	181		Jan-15	7,380	7,380		7,380			
SR-509 S Normandy RD Vic to 174th I/S Paving and ADA	509		Feb-15	2,670	2,670		2,670			
Frostad Rd Vic to Sharpes Corner Vic Paving	20		Mar-15	15,515	15,515		15,515			
SR 532/Davis Slough Bridge - Dugualla Bay Mitigation Site	Dike Rd		Apr-15	1,390	1,390		1,390			
SR 900 / Tukwila NCL to SR 167 Wye - Conc. Pavement Rehab.	900		Apr-15	376	376		376			
SR 542/Anderson Creek Culvert	542		Apr-15	3	3	3				
Morris Rd to Jacobs Rd Safety Improvements	20		May-15	6,285	6,285		6,285			
New Contracts Total				64,218	64,218				0	0
CARRY OVER CONTRACTS (awarded before 10-1-2014)										
Sr99, Spokane St O/Cross Timber Replace	99	8379	Nov-12	1,004	1,004		1,004			
Sr 164 & Sr 410, High Point St To Sr 410 Watson St	410	8583	Mar-13	4,870	4,870		4,870			
I-405 NE 6th to I-5 Widening and Express Toll Lanes Projects	405	8204	Jan-14	214,076	96,000		52,000	44,000		
SR 99 Alaskan Way Viaduct Replacement North Access Connection	99	8549	Jan-14	3,554	2,500		2,500			
I-5, S 272nd St Vic To S Rose St Seismic Retrofit	5	8559	Jan-14	151	151		151			
Airport Road Intersection Transit Queue Bypass and Safety	99	8577	Mar-14	80	60		60			
I-90, Two-Way Transit & Hov Operations Stage 3a	90	8569	May-14	1,908	1,908		1,908			
SR 522 Snohomish River Bridge to US 2 Vic. - Widening and Saftey	522	8128	May-14	82,268	14,300		14,300			
NE 117th St to SR 104 Pavement Repair and ITS	I-5	8633	Jun-14	6,460	6,460		6,460			
Edmonds City Park Vicinity Mid Block Pedestrian Crossing	104	8639	Aug-14	28	28		28			
Carry Over Contracts Total				314,399	127,281				0	0
Total for New & Carry Over Contracts				378,617	191,499	3	147,496	44,000	0	0



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2015 - OLYMPIC REGION HMA TONS

Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by Binder Grade				Bituminous Surface Treatment	
				Awarded Tons	2015 Tons	58-22	64-22	70-22	Commercial	Awarded Miles	2015 Miles
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)											
Basic Safety Guardrail & Safety	Various	8668	Oct-14	32	32					32	
I-5/ Portland Ave to Port of Tacoma Rd - NB HOV	5	8670	Nov-14	26,896	26,896	23,844		3,052			
SR162/Puyallup River Bridge - Replace Bridge	162	8685	Dec-14	3,580	3,580		3,580				
SR303/ S of WM E Sutton Rd to Silverdale Way - Paving	303		Feb-15	14,234	14,234		14,234				
US101/S of Manfield Rd to W of Shore Rd - Paving	101		Feb-15	13,750	13,750		13,750				
SR507/Old Hwy 99 to E of Water St - Paving	507		Apr-15	13,325	13,325		13,325				
SR3/Belfair Area - Widening and Safety Improvement	3		Apr-15	16,245	10,115		9,945			170	
SR302/N of E Victor Rd - Culvert Replacement	302		May-15	200	200		200				
SR410/N of Meyers Rd E to 214th Ave E - Paving	410		May-15	6,200	6,200		6,200				
US101/N of Salmon Creek Bridge - Stabilize Slope	101		May-15	400	400		400				
SR16/Tacoms Narrows Bridges to SR 3 - Paving	16		May-15	5,514	5,514		5,514				
New Projects Total				100,376	94,246					0	0
CARRY OVER CONTRACTS (awarded before 10-1-2014)											
US101 Shore Road to Kitchen-Dick Road - Widening	100	8376	Oct-12	65,522	7,000	7,000					
SR 167/Puyallup River Bridge Replacement	167	8513	Oct-13	3,800	3,800		3,800				
I-5/ M Street to Portland Ave - HOV	5	8607	Jun-14	67,420	43,304		26,864			16,440	
Carry Over Projects Total				136,742	54,104					0	0
Total for New & Carry Over Projects				237,118	148,350	30,844	97,812	3,052	16,642	0	0



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2015 - SOUTH CENTRAL REGION HMA TONS

Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by Binder Grade				Bituminous Surface Treatment		
				Awarded Tons	2015 Tons	64-22	64-28	70-28	Commercial	Awarded Miles	2015 Miles	
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)												
US 12 et al / South Central Chip Seal	12		Dec-14	1,760	1,760		1,760				33	33
US 97 / Branch Rd / RR Xing - Upgrade	97	8683	Dec-14	300	300		220		80			
US 395 / Foster Wells Road Vic to E Elm Road SB - Paving	395		Jan-15	21,500	21,500			21,500				
SR 14/SR221 to 2 Miles E of Christy Rd - Paving	14		Feb-15	25,000	25,000		25,000					
SR 129 / Rattlesnake Creek - Fish Barrier Removal	129		Mar-15	200	200		200					
I-90 Keechelus Dam to Stampede Pass Phase 2A - Add Lanes/Build Wildlife Bridges	90		Apr-15	58,340	19,000		19,000					
I-90/Oakes Ave I/C to Peoh Rd Bridge Vic WB - Replace/Rehab Concrete	90		Apr-15	17,700	12,000		12,000					
I-90/Easton Hill Vic to Kachess River Br EB - Replace/Rehab Concrete	90		May-15	11,000	11,000		11,000					
SR 124 / Monument Rd / RR Xing - Construct Bridge	124		Jun-15	9,266	9,266		9,266					
New Contracts Total				145,066	100,026						33	33
CARRY OVER CONTRACTS (awarded before 10-1-2014)												
Snowshed to Keechelus Dam Phase 1C - Replace Snowshed and Add Lanes	90	8127	Aug-11	38,940	3,168	1,168	2,000					
Carry Over Contracts Total				38,940	3,168						0	0
Total for New & Carry Over Contracts				184,006	103,194	1,168	80,446	21,500	80		33	33



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2015 - SOUTHWEST REGION HMA TONS

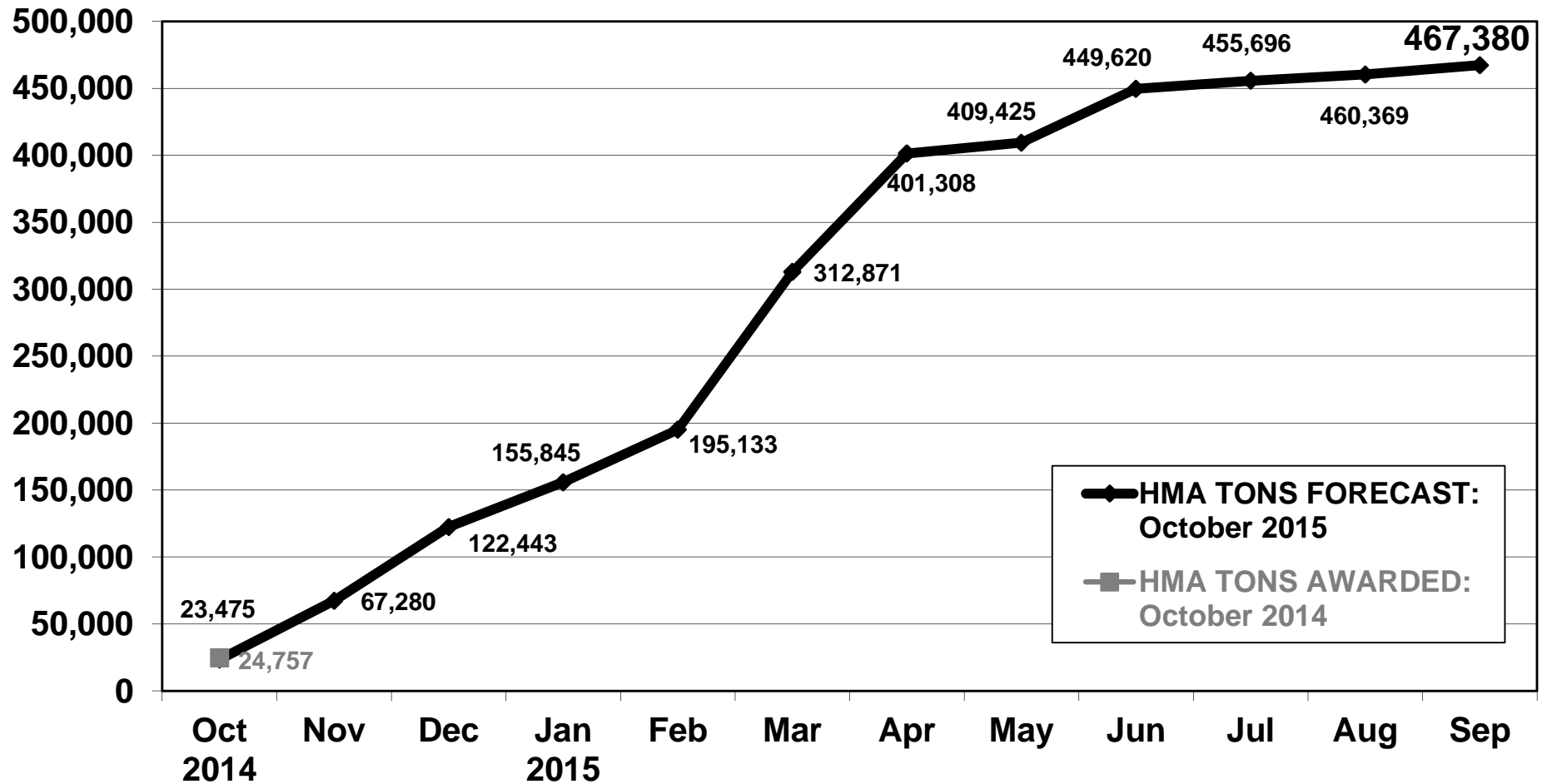
Contract Name	SR	Contract Number	Award Date	HMA Tons		2015 HMA Tons by	Bituminous Surface	
				Awarded Tons	2015 Tons	Binder Grade	Awarded Miles	2015 Miles
						64-22		
NEW CONTRACTS (awarded 10-1-2014 thru 9-30-2015)								
I-205/Mill Plain Interchange to NE 18th Str Build Interchange Stage 2	I-205	8664	Oct-14	23,443	19,000	19,000		
SR501/Gee Creek Br Vic to S 56th P1 - Paving	501		Apr-15	3,990	3,990	3,990		
SR503/SR500 Orchards to Battle Ground - Grind and Inlay	503		Apr-15	26,620	26,620	26,620		
New Contracts Total				54,053	49,610	49,610	0	0
CARRY OVER CONTRACTS (awarded before 10-1-2014)								
Sr6, Rock Creek Bridges - Replace Bridges 6/102 & 6/103	6	8572	Feb-14	10,998	8,807	8,807		
Sr 502, I-5 To Battle Ground Add Lanes Stage 2	502	8573	Mar-14	91,612	50,000	50,000		
I-5, Mellen Street To Blakeslee Junction - Stage 2	5	8473	Jun-14	99,898	60,023	60,023		
Carry Over Contracts Total				202,508	118,830	118,830	0	0
Total for New & Carry Over Contracts				256,561	168,440	168,440	0	0



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2015 HMA TONS FORECAST



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