

2013 HMA Forecast and 2012 Recap

NEW BIDS: New Projects - To Be Awarded October 2012 Through September 2013

| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|----------------------------------|---------|---------|---------------|-----------|---------|---------------|-----------|
| New Projects: Tons To Be Awarded | 739,643 | 116,984 | 23,406 | 59,759 | 182,296 | 131,818 | 225,380 |

NEXT YEAR'S PAVING: 2013 Tons - To Be Placed January 2013 Through December 2013

| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|--------------------------------|---------|---------|---------------|-----------|---------|---------------|-----------|
| New Projects: 2013 Paving Only | 508,406 | 116,984 | 23,406 | 46,619 | 123,589 | 131,818 | 65,990 |

| | | | | | | | |
|-----------------------------|---------|-------|--------|---------|--------|--------|--------|
| Old Projects: Tons for 2013 | 389,821 | 6,070 | 36,234 | 247,297 | 24,089 | 31,073 | 45,058 |
|-----------------------------|---------|-------|--------|---------|--------|--------|--------|

| | | | | | | | |
|-----------------------------------|---------|---------|--------|---------|---------|---------|---------|
| New & Old Projects: Tons for 2013 | 898,227 | 123,054 | 59,640 | 293,916 | 147,678 | 162,891 | 111,048 |
|-----------------------------------|---------|---------|--------|---------|---------|---------|---------|

LAST SUMMER'S PAVING: 2012 - Paving Recap - Tons Forecast, Tons Placed

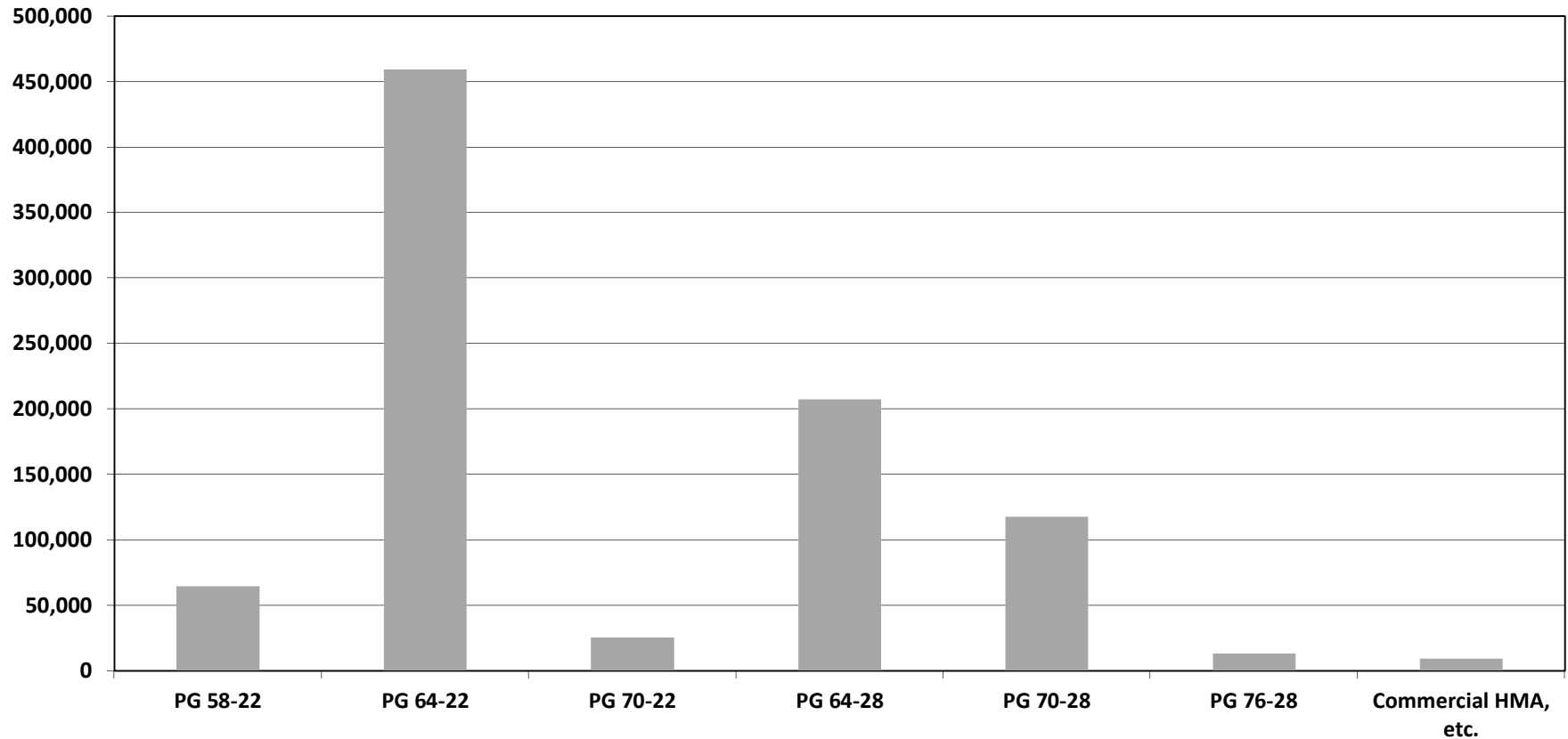
| | STATE | EASTERN | NORTH CENTRAL | NORTHWEST | OLYMPIC | SOUTH CENTRAL | SOUTHWEST |
|------------------------|---------|---------|---------------|-----------|---------|---------------|-----------|
| Tons Forecast for 2012 | 882,840 | 140,151 | 93,087 | 265,527 | 96,896 | 108,833 | 178,346 |

| | | | | | | | |
|---------------------|---------|---------|--------|---------|--------|--------|---------|
| Tons Placed in 2012 | 756,253 | 204,577 | 64,239 | 178,054 | 80,493 | 74,714 | 154,176 |
|---------------------|---------|---------|--------|---------|--------|--------|---------|



2013 HMA Tons by Binder Grade

| | PG 58-22 | PG 64-22 | PG 70-22 | PG 64-28 | PG 70-28 | PG 76-28 | Commercial HMA, etc. |
|---------------------------------|---------------|----------------|---------------|----------------|----------------|---------------|----------------------|
| Eastern | 0 | 0 | 0 | 37,634 | 85,420 | 0 | 0 |
| North Central | 0 | 0 | 0 | 45,879 | 4,530 | 9,231 | 0 |
| Northwest | 95 | 273,667 | 19,214 | 0 | 0 | 0 | 940 |
| Olympic | 64,583 | 74,965 | 6,468 | 0 | 0 | 0 | 1,662 |
| South Central | 0 | 0 | 0 | 123,638 | 28,048 | 4,135 | 7,070 |
| Southwest | 0 | 110,744 | 0 | 304 | 0 | 0 | 0 |
| Statewide Total for 2013 | 64,678 | 459,376 | 25,682 | 207,455 | 117,998 | 13,366 | 9,672 |



For more information, please call the WSDOT Construction Office at (360) 705-7820 or visit <http://www.wsdot.wa.gov/business/Construction/>

2013 - EASTERN REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2013 HMA Tons by Binder Grade | | Bituminous Surface Treatment | |
|---|--------|-----------------|------------|----------------|----------------|-------------------------------|---------------|------------------------------|------------|
| | | | | Awarded Tons | 2013 Tons | 64-28 | 70-28 | Awarded Miles | 2013 Miles |
| NEW CONTRACTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | |
| US 195/Cheney-Spokane Rd - New Interchange | 195 | 8378 | Nov-12 | 13,500 | 13,500 | 13,500 | | | |
| Vicinity Medical Lake Rd BNSF RR Br & Paha Rd Br- Deck Rehab(s) | 90 | | Dec-12 | 270 | 270 | | 270 | | |
| 32nd Ave to Jct SR 290 - Paving | 27 | | Mar-13 | 11,750 | 11,750 | | 11,750 | | |
| Division St to Stevens Co Line | 291 | | Mar-13 | 27,901 | 27,901 | | 27,901 | | |
| 1.1 Miles N of Rin Con Creek to Canada - Paving | 21 | | Mar-13 | 19,024 | 19,024 | 19,024 | | | |
| 2013 Eastern Region Chip Seal | Varies | | Mar-13 | 3,440 | 3,440 | 3,440 | | 60 | 60 |
| Fairchild AFB to Jct I90 - Paving | 2 | | May-13 | 30,631 | 30,631 | | 30,631 | | |
| Rosenhoff Rd Drainage - Culvert Replacement | 231 | | Jun-13 | 800 | 800 | 800 | | | |
| Elliot Rd Drainage - Headwall Retrofilt | 206 | | Jun-13 | 20 | 20 | 20 | | | |
| East of Colfax - Culvert Replacement | 272 | | Jun-13 | 150 | 150 | | 150 | | |
| Espanola Rd to Fairchild AFB | 2 | | Jun-13 | 7,798 | 7,798 | | 7,798 | | |
| I-90/- Mission/Harvard Intersection Improvements - Roundabout | 90 | | Jun-13 | 1,700 | 1,700 | | 1,700 | | |
| New Contracts Total | | | | 116,984 | 116,984 | | | 60 | 60 |
| CARRY OVER CONTRACTS (awarded before 10-1-2012) | | | | | | | | | |
| S Nanamkin Crk Culvert Replacement | 21 | 8342 | Jul-12 | 850 | 850 | 850 | | | |
| NSC Francis Avenue Improvements | 395 | 8296 | Aug-12 | 5,220 | 5,220 | | 5,220 | | |
| Carry Over Contracts Total | | | | 6,070 | 6,070 | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 123,054 | 123,054 | 37,634 | 85,420 | 60 | 60 |



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12/10/2012

2013 - NORTH CENTRAL REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2013 HMA Tons by Binder Grade | | | Bituminous Surface Treatment | |
|---|-----|-----------------|------------|---------------|---------------|-------------------------------|--------------|--------------|------------------------------|------------|
| | | | | Awarded Tons | 2013 Tons | 64-28 | 70-28 | 76-28 | Awarded Miles | 2013 Miles |
| NEW CONTRACTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | | |
| US 97 N of Daroga State Park - Turn Lanes | 97 | | Dec-12 | 260 | 260 | 260 | | | | |
| US 2 E of Coles Corner - Box Culvert | 2 | | Dec-12 | 1,250 | 1,250 | 1,250 | | | | |
| US 97 N of Riverside Passing Lane | 97 | | Jan-13 | 4,800 | 4,800 | 4,800 | | | | |
| SR 26 Othello Stage 2 | 26 | | Feb-13 | 1,700 | 1,700 | 1,700 | | | | |
| US 97 B of Brewster Passing Lane | 97 | | Mar-13 | 6,306 | 6,306 | 6,306 | | | | |
| US 97 Cameron Lake Road - Intersection Improvement | 97 | | Mar-13 | 4,390 | 4,390 | 4,390 | | | | |
| SR 243 Mattawa Roundabout | 243 | | May-13 | 4,700 | 4,700 | 4,700 | | | | |
| New Contracts Total | | | | 23,406 | 23,406 | | | | 0 | 0 |
| CARRY OVER CONTRACTS (awarded before 10-1-2012) | | | | | | | | | | |
| SR 28 E End of George Sellar Bridge - Construct Bypass | 28 | 8166 | Jun-11 | 44,550 | 6,166 | 1,636 | 4,530 | | | |
| US 2 Tumwater Bridges | 2 | 8139 | Jun-11 | 18,987 | 18,987 | 18,987 | | | | |
| US 2 West Stevesn Pass - Rock Slope Stabilization | 2 | 8229 | Dec-11 | 1,834 | 1,850 | 1,850 | | | | |
| SR 285 W End George Sellar Bridge | 285 | 8310 | Jun-12 | 9,431 | 9,231 | | | 9,231 | | |
| Carry Over Contracts Total | | | | 74,802 | 36,234 | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 98,208 | 59,640 | 45,879 | 4,530 | 9,231 | 0 | 0 |



2013 - NORTHWEST REGION HMA TONS

| Contract Name | SR | Contract Number | Award Date | HMA Tons | | 2013 Tons by Binder Grade | | | | Bituminous Surface Treatment | |
|--|-----|-----------------|------------|----------------|----------------|---------------------------|----------------|---------------|------------|------------------------------|------------|
| | | | | Awarded Tons | 2013 Tons | 58-22 | 64-22 | 70-22 | Commercial | Awarded Miles | 2013 Miles |
| NEW CONTRACTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | | | |
| SR 9, Pilchuck Creek - Replace Bridge | 9 | 8363 | Oct-12 | 5,390 | 5,390 | | 5,390 | | | | |
| Lincoln Way Vic to Airport Rd Vic - SB Sidewalk & Traffic Signal | 99 | 8381 | Oct-12 | 968 | 968 | | 968 | | | | |
| SR 99 Spokane Street Overcrossing Timber Replacement | 99 | 8379 | Nov-12 | 1,004 | 1,004 | | 1,004 | | | | |
| SR 9, NP Creek - Fish Passage | 9 | | Dec-12 | 95 | 95 | 95 | | | | | |
| SR 18/SR 99 vic. To Green River Bridge - Paving and Bridge Deck Repair | 18 | | Jan-13 | 5,750 | 5,750 | | 5,750 | | | 1 | 1 |
| I-405/ NB SR 167 Ramp to NB I-405 Major Drainage Repair | 405 | | Jan-13 | 170 | 170 | | 170 | | | 0 | 0 |
| SR 539 / I-5 to Horton - Access Management | 539 | | Feb-13 | 1,000 | 1,000 | | 1,000 | | | | |
| SR 546 / Depot Rd and Bender Rd - Intersection Improvements | 546 | | Feb-13 | 6,000 | 6,000 | | 6,000 | | | | |
| SR20/Skagit River CED - Permanent Restoration | 20 | | Mar-13 | 1,310 | 690 | | | | 690 | | |
| SR 11 / Padden Creek - Fish Barrier Removal | 11 | | Mar-13 | 1,000 | 1,000 | | 1,000 | | | | |
| I-5 Seattle Area Bridges- Deck Rehab and Expansion Joint Repair | 5 | | Apr-13 | 526 | 526 | | 526 | | | | |
| I-5/SR 104 to 52nd Ave W. & I-5/220th St. SW I/C Ramps - Paving | 5 | | Apr-13 | 13,160 | 13,160 | | 13,160 | | | 3 | 3 |
| SR 18/EB Carey Creek Tributary to Issaquah-Hobart Rd Vic. - Paving | 18 | | Apr-13 | 5,190 | 5,190 | | 5,190 | | | 4 | 4 |
| SR 531/43rd Ave vic. To SR 9 vic. - Paving | 531 | | Apr-13 | 5,426 | 5,426 | | 5,426 | | | 2 | 2 |
| SR 532, Davis Slough Brtidge Replacement - Widening for Flood Prevention | 532 | | Jun-13 | 12,770 | 250 | | | | 250 | | |
| New Contracts Total | | | | 59,759 | 46,619 | | | | | 10 | 10 |
| CARRY OVER CONTRACTS (awarded before 10-1-2012) | | | | | | | | | | | |
| Sr 529, Ebey Slough Br - Replace Bridge | 529 | 7948 | Jun-10 | 6,830 | 2,000 | | 2,000 | | | | |
| Sr 522, Snohomish River Bridge To Us 2 Vic Widenin | 522 | 8128 | May-11 | 88,980 | 45,000 | | 45,000 | | | | |
| SR 9, 212th St SE to 176th St SE Stage 3 Widening | 9 | 8140 | Jun-11 | 78,570 | 39,115 | | 39,115 | | | | |
| Floating Bridge and Landings Replacement Project | 520 | 8066 | Sep-11 | 14,000 | 1,620 | | 1,620 | | | | |
| SR99 AWW S Holgate St To S King St Stage 3 - Atlantic St Bypass | 99 | 8290 | May-12 | 4,918 | 4,918 | | 4,918 | | | | |
| I-5 Military Rd-NE 117th Repair Pavement | 5 | 8314 | Jun-12 | 2,223 | 1,004 | | 1,004 | | | | |
| Us 2, Bickford Ave I/C Safety And Culvert Replacem | 2 | 8286 | Jun-12 | 15,517 | 14,600 | | 14,600 | | | | |
| I-405 NE 6th to I-5 Widening and Express Toll Lanes Projects | 405 | 8204 | | 193,615 | 139,040 | | 119,826 | 19,214 | | | |
| Carry Over Contracts Total | | | | 404,653 | 247,297 | | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 464,412 | 293,916 | 95 | 273,667 | 19,214 | 940 | 10 | 10 |



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2013 - OLYMPIC REGION HMA TONS

| Project Name | SR | Contract Number | Award Date | HMA Tons | | 2013 Tons by Binder Grade | | | | Bituminous Surface Treatment | |
|---|--------|-----------------|------------|----------------|----------------|---------------------------|---------------|--------------|--------------|------------------------------|------------|
| | | | | Awarded Tons | 2013 Tons | 58-22 | 64-22 | 70-22 | Commercial | Awarded Miles | 2013 Miles |
| NEW PROJECTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | | | |
| SR 20/SNC Railroad Bridge - Seismic Retrofit | 20 | 8377 | Oct-12 | 160 | 160 | | 160 | | | | |
| US 101/Shore Rd to Kitchen Rd - Widening (includes McDonald Bridge) | 101 | 8376 | Nov-12 | 61,744 | 40,750 | 40,750 | | | | | |
| Portland Ave to Port of Tacoma Rd - NB HOV | 5 | 8336 | Dec-12 | 64,910 | 28,162 | 21,694 | | 6,468 | | | |
| US 101/S Alder St - Rebuild Signal | 101 | | Dec-12 | 22 | 22 | | | | 22 | | |
| US 101/W Wishkah St - Rebuild Signal | 101 | | Dec-12 | 25 | 25 | | | | 25 | | |
| SR 112/Coville Creek - Fish Barrier Removal | 112 | | Mar-13 | 65 | 65 | | 65 | | | | |
| US 12/Solki Rd to Wynoochee River - Paving | 12 | | Mar-13 | 7,400 | 7,400 | | 7,320 | | 80 | | |
| SR 7/Muck Creek Tributary to Nisqually River - Fish Barrier Removal | 7 | | Apr-13 | 490 | 490 | | 490 | | | | |
| SR 512/Jct I-5 to NE of 104th St - Paving | 512 | | Apr-13 | 21,428 | 21,428 | | 21,428 | | | | |
| SR 3/Jct US 101 to E of Front St - Paving | 3 | | May-13 | 6,560 | 6,560 | | 6,560 | | | | |
| US 101/S of Skookum Creek Bridge to E of Evergreen Parkway - Paving | 101 | | May-13 | 8,061 | 8,061 | | 8,061 | | | | |
| SR 108/E of Little Creek Casino to US 101 - Paving | 108 | | May-13 | 324 | 324 | | 324 | | | | |
| I-5/W of Carpenter Rd - Stormwater Retrofit | 5 | | May-13 | 32 | 32 | | | | 32 | | |
| Alder Canyon Slide Emergency Slope Stabilization (Re-Ad) | 7 | | Jun-13 | 180 | 0 | | | | | | |
| Ball Creek - Culvert Replacement | 162 | | Jun-13 | 50 | 50 | 50 | | | | | |
| SR 106, Twanoh Falls - Chronic Environmental Deficiency | 106 | | Jun-13 | 1,500 | 1,500 | 1,500 | | | | | |
| SR 507/Lacamas Creek Tributary to Muck Creek - Fish Barrier Removal | 507 | | Jul-13 | 785 | 0 | | | | | | |
| I-5/SR 510 to SR 512 - Congestion Management | 5 | | Jul-13 | 8,500 | 8,500 | | 8,500 | | | | |
| US 101/W of Benson Rd to E of Doyle Rd - Safety Improvements | 101 | | Aug-13 | 60 | 60 | | | | 60 | | |
| New Projects Total | | | | 182,296 | 123,589 | | | | | 0 | 0 |
| CARRY OVER PROJECTS (awarded before 10-1-2012) | | | | | | | | | | | |
| SR 161, 24th St East To Milton Way Widening | 161 | 8199 | Aug-11 | 18,889 | 17,321 | 589 | 15,289 | | 1,443 | | |
| I-5/SR16 Eastbound Nalley Valley - HOV | 5 & 16 | 8189 | Sep-11 | 14,970 | 6,768 | | 6,768 | | | | |
| Carry Over Projects Total | | | | 33,859 | 24,089 | | | | | 0 | 0 |
| Total for New & Carry Over Projects | | | | 216,155 | 147,678 | 64,583 | 74,965 | 6,468 | 1,662 | 0 | 0 |



2013 - SOUTH CENTRAL REGION HMA TONS

| Project Name | SR | Contract Number | Award Date | HMA Tons | | 2013 Tons by Binder Grade | | | | Bituminous Surface Treatment | | |
|---|-----|-----------------|------------|----------------|----------------|---------------------------|---------------|--------------|--------------|------------------------------|------------|-----------|
| | | | | Awarded Tons | 2013 Tons | 64-28 | 70-28 | 76-28 | Commercial | Awarded Miles | 2013 Miles | |
| NEW CONTRACTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | | | | |
| I-82, US 12 to Valley Mall Blvd Vic - Paving | 82 | | Dec-12 | 24,056 | 24,056 | | 22,891 | 1,165 | | | | |
| I-90, Cabin Creek Vicinity to Easton Hill WB - Paving | 90 | | Feb-13 | 22,886 | 22,886 | 22,886 | | | | | | |
| US 97, I-90 Bridge to Desmond Rd I/S Vicinity - Paving | 97 | | Feb-13 | 5,157 | 5,157 | | 5,157 | | | | | |
| US 97 Wapato Rd Vic & Toppensih to Yakima - Paving & Cable Barrier | 97 | | Feb-13 | 18,370 | 18,370 | 15,400 | | 2,970 | | | 3 | 3 |
| I-90, Bridge Deck Rehab | 90 | | Feb-13 | 7,070 | 7,070 | | | | 7,070 | | | |
| I-90, Price Creek Vicinity to Easton Hill EB - Paving | 90 | | Feb-13 | 29,032 | 29,032 | 29,032 | | | | | | |
| SR 14/2 Miles E of Christy Rd to I-82 - Paving | 14 | | Mar-13 | 11,000 | 11,000 | 11,000 | | | | | | |
| US 395/Lind Rd Vicinity - Intersection Improvements | 395 | | Mar-13 | 2,400 | 2,400 | 2,400 | | | | | | |
| US 730/Oregon State Line To US 730 Spur - Paving | 730 | | Mar-13 | 11,657 | 11,657 | 11,657 | | | | | | |
| 2013 SCR Region Wide Chip Seal | | | Mar-13 | 0 | 0 | | | | | | 85 | 85 |
| US 97 / Dry Creek W of Ellensburg - Construct Bridge | 97 | | Jun-13 | 190 | 190 | 190 | | | | | 1 | 1 |
| New Contracts Total | | | | 131,818 | 131,818 | | | | | | 89 | 89 |
| CARRY OVER CONTRACTS (awarded before 10-1-2012) | | | | | | | | | | | | |
| I 90, Hyak to Snoshed Vic. Phase 1B - Add Lanes & Bridges | 90 | 7852 | Jan-10 | 60,000 | 7,000 | 7,000 | | | | | | |
| I-90, Snowshed to Keechelus Dam Phase 1C - Replace Snowshed & Add Lanes | 90 | 8127 | Sep-11 | 25,000 | 8,000 | 8,000 | | | | | | |
| US 97, Satus Creek Vicinity - Replace Br. 97/106 A | 97 | 8244 | Feb-12 | 18,630 | 16,073 | 16,073 | | | | | | |
| Carry Over Contracts Total | | | | 103,630 | 31,073 | | | | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 235,448 | 162,891 | 123,638 | 28,048 | 4,135 | 7,070 | | 89 | 89 |



2013 - SOUTHWEST REGION HMA TONS

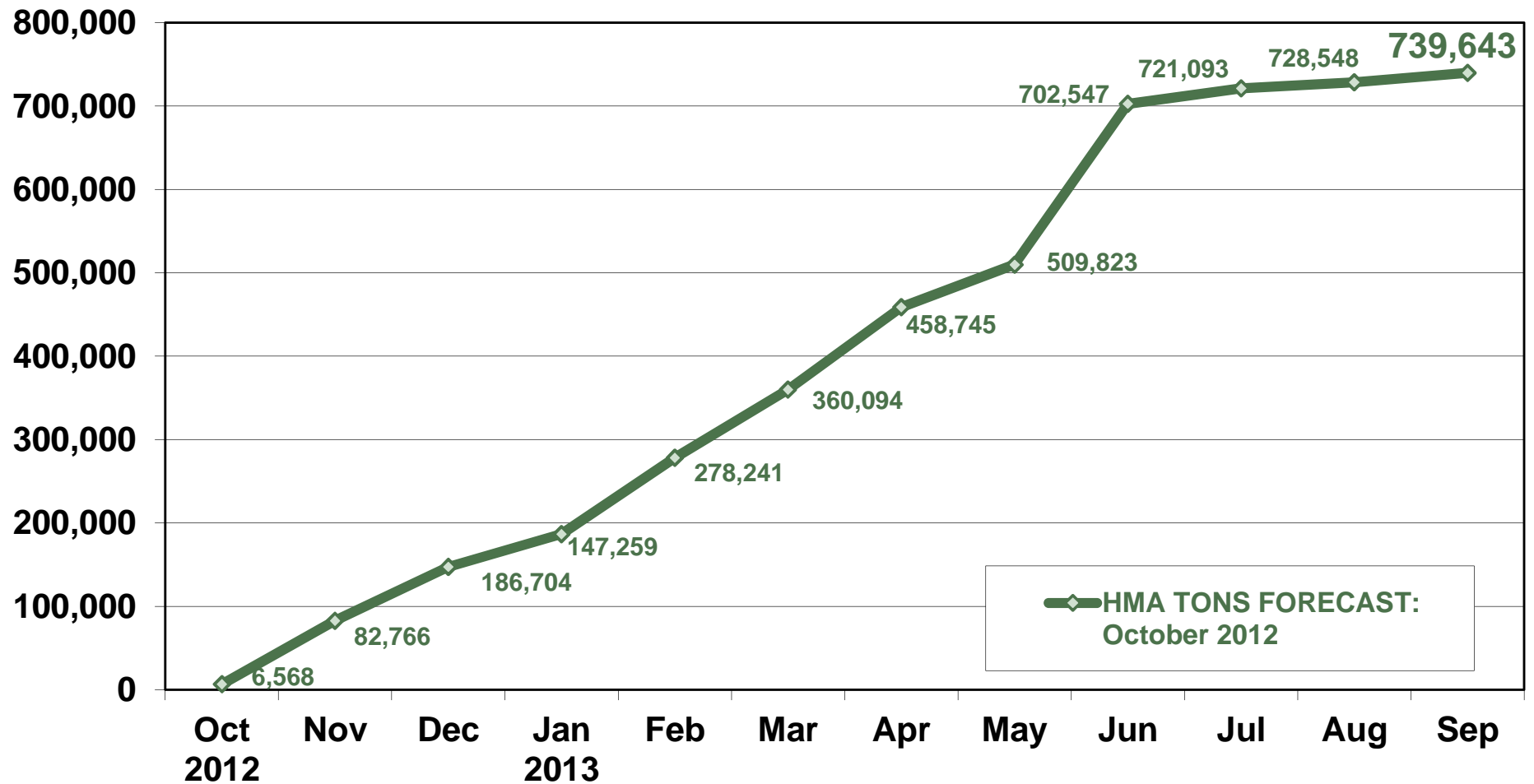
| Project Name | SR | Contract Number | Award Date | HMA Tons | | 2013 Tons by Binder Grade | | Bituminous Surface Treatment | |
|---|-----|-----------------|------------|----------------|----------------|---------------------------|------------|------------------------------|------------|
| | | | | Awarded Tons | 2013 Tons | 64-22 | 64-28 | Awarded Miles | 2013 Miles |
| NEW CONTRACTS (awarded 10-1-2012 thru 9-30-2013) | | | | | | | | | |
| I-5/Mellen Street to Blakeslee Jct - Stage 2 | 5 | | Jan-13 | 91,000 | 27,300 | 27,300 | | | |
| SR 507/Reynolds Ave Signal Replacement | 507 | | Mar-13 | 200 | 200 | 200 | | | |
| SR 6/Willapa River Br Replacement | 6 | | Apr-13 | 2,890 | 0 | 0 | | | |
| SR 105/Heather Rd Culvert Rehab | 105 | | Apr-13 | 20 | 20 | 20 | | | |
| US 101/0.5 miles North of Raymond, Culvert Replacement | 101 | | Apr-13 | 120 | 120 | 120 | | | |
| SR 6 /Rock Creek Bridge Replacements 6/103 | 6 | | May-13 | 5,000 | 950 | 950 | | | |
| SR 6 /Rock Creek Bridge Replacements 6/102 | 6 | | May-13 | 3,000 | 400 | 400 | | | |
| I-5/NE 179th to North Fork | 5 | | Jun-13 | 32,000 | 32,000 | 32,000 | | | |
| I-5 to Battle Ground Add Lanes Stage 2 | 502 | | Jun-13 | 91,150 | 5,000 | 5,000 | | | |
| New Contracts Total | | | | 225,380 | 65,990 | | | 0 | 0 |
| CARRY OVER CONTRACTS (awarded before 10-1-2012) | | | | | | | | | |
| SR 14, Camas/Washougal - Add Lanes and Build I/C | 14 | 8105 | Apr-11 | 66,570 | 22,422 | 22,422 | | | |
| US 97/North of Goldendale Wildlife Connectivity | 97 | 8293 | May-12 | 1,340 | 304 | | 304 | | |
| US 101/Bone River Br Replacement | 101 | 8239 | May-12 | 1,675 | 1,022 | 1,022 | | | |
| I-5/NE 134th Street I/C Stage 2 | 5 | 8311 | Jun-12 | 24,668 | 12,000 | 12,000 | | | |
| SR 14/Marble Road Vic Safety Improvements | 14 | 8328 | Jul-12 | 4,500 | 2,000 | 2,000 | | | |
| US 101/Middle Nehmah River Br Replacement | 101 | 8344 | Jul-12 | 3,510 | 3,510 | 3,510 | | | |
| SR 105/Smith Cr and North River Br Replacements | 105 | 8345 | Aug-12 | 4,010 | 3,800 | 3,800 | | | |
| Carry Over Contracts Total | | | | 106,273 | 45,058 | | | 0 | 0 |
| Total for New & Carry Over Contracts | | | | 331,653 | 111,048 | 110,744 | 304 | 0 | 0 |



For more information, please call the WSDOT Construction Office at (360) 705-7820 or visit <http://www.wsdot.wa.gov/business/construction/>

12/10/2012

2013 HMA TONS FORECAST



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