

WSDOT 2021-2024 STIP Feasibility Analysis
FFY 2021 Program Apportionments
(Dollars in Millions)

(All Programs Net of 2% State SPR)	Carryover/ AC ¹	Estimated CY 2021	Est. Avail. CY 2021	STIP CY 2021	EST CY 2022	STIP CY 2022	EST CY 2023	STIP CY 2023	EST CY 2024	STIP CY 2024	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	93.0	414.0	507.0	524.0	413.0	376.0	422.0	147.0	426.0	156.0	1,768.0	1,203.0	565.0
Congestion Mitigation and Air Quality*	15.0	40.0	55.0	23.0	41.0	29.0	42.0	32.0	42.0	30.0	180.0	114.0	66.0
Surface Transportation Block Grant (STBG)	71.0	197.0	268.0	218.0	201.0	145.0	206.0	139.0	208.0	90.0	883.0	592.0	291.0
Safety	54.0	61.0	115.0	72.0	62.0	29.0	63.0	8.0	64.0	3.0	304.0	112.0	192.0
Safe Routes to Schools	1.0		1.0								1.0	0.0	1.0
TA Set-Aside (previously TAP)	19.0	11.0	30.0	10.0	12.0	4.0	12.0	0.9	12.0	2.0	66.0	16.9	49.1
Ferry Boat Program	6.0	18.0	24.0	17.0	18.0	13.0	18.0	16.0	18.0	16.0	78.0	62.0	16.0
National Freight Program	19.0	26.0	45.0	6.0	26.0		27.0		27.0		125.0	6.0	119.0
Highway Infrastructure Program	62.5		62.5	3.6							62.5	3.6	58.9
High Priority Projects (DEMO)	3.5		3.5	0.7							3.5	0.7	2.8
Section 5304	0.05		0.05	0.05							0.05	0.05	0.0
Section 5307	90.0	154.0	244.0	131.0	154.0	144.0	154.0	122.0	154.0	143.0	706.0	540.0	166.0
5307(h) - Passenger Ferry Grant Program	5.0		5.0	5.0							5.0	5.0	0.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	1.0		1.0	1.0							1.0	1.0	0.0
Formula (Fixed Guideway)		100.0	100.0	27.0	100.0	27.0	100.0		100.0		400.0	54.0	346.0
New Start	200.0	210.0	410.0	275.0	210.0	210.0	210.0		210.0		1,040.0	485.0	555.0
Section 5310	12.0	8.0	20.0	19.5	8.0	0.8	8.0	0.8	8.0	0.8	44.0	21.9	22.1
Section 5311	15.0	16.0	31.0	30.4	16.0		16.0		16.0		79.0	30.4	48.6
Section 5337	70.0	77.0	147.0	55.0	77.0	59.0	77.0	70.0	77.0	74.0	378.0	258.0	120.0
Section 5339 Bus/Bus Facilities (Formula)	5.0	22.0	27.0	17.0	22.0	10.0	22.0	9.0	22.0	10.0	93.0	46.0	47.0
5339(b) Bus/Bus Facilities (Competitive)	25.0		25.0	25.0							25.0	25.0	0.0
5339(c) Low/No-Emmission Vehicle Deployment Program			0.0								0.0	0.0	0.0
FTA Discretionary	4.8		4.8	4.8							4.8	4.8	0.0
Bureau of Indian Affairs (BIA)			0.0								0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)		1.0	1.0	1.0	0.5	0.5					1.5	1.5	0.0
Tribal Transportation Program (TTP)		0.2	0.2	0.2							0.2	0.2	0.0
BUILD Grants	3.0		3.0	3.0							3.0	3.0	0.0
INFRA Grants	80.2		80.2	1.2		37.4					80.2	38.6	41.6
TIGER Grants	16.6		16.6	16.5				0.07			16.6	16.6	0.0
Western Federal Lands (WFL)		10.0	10.0	10.0	0.5	0.5	5.5	5.5			16.0	16.0	0.0
Discretionary		4.1	4.1	4.1							4.1	4.1	0.0
Federal Total	871.7	1,369.3	2,241.0	1,501.1	1,361.0	1,085.2	1,382.5	550.3	1,384.0	524.8	6,368.5	3,661.3	2,707.1
Local/State Funds			8,621.0	4,396.0	8,911.0	2,742.0	9,102.0	529.0	9,186.0	906.0	35,820.0	8,573.0	
TIFIA				64.0								64.0	
Grand Totals - All Programs	871.7	1,369.3	10,862.0	5,961.1	10,272.0	3,827.2	10,484.5	1,079.3	10,570.0	1,430.8	42,188.5	12,298.3	29,890.1

* Projects utilize transfers between Title 23 programs.

**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing