

## 2020 Annual Listing of Federal Obligations & Project Closures

### Chelan-Douglas Transportation Council

Project Name	Phase(s) of Work Obligated	Agency	STIP ID	Federal Fund Type(s) Obligated	Federal Funds Available in TIP	2020 Federal Funds Obligated	Federal Funds Remaining	Project Closure Date
Countywide Signing - 2021	Engineering	Chelan County	WA-12603	HSIP	\$379,500	\$40,500	\$339,000	n/a
Countywide Barrier Terminals -2021	Engineering	Chelan County	WA-12604	HSIP	\$393,700	\$38,700	\$355,000	n/a
West Malaga Road Intersections	Construction	Chelan County	WA-03409	STPUS	\$466,020	\$466,020	\$0	n/a
Cascade Orchard Bridge Deck	Engineering	Chelan County	WA-12690	STPBR, STPUS, HIP	\$794,600	\$90,825	\$703,775	n/a
West Cashmere Bridge Replacement	Construction	Chelan County	WA-03424	STPBR, STPUS, HIP	\$13,579,797	\$13,579,797	\$0	n/a
2017 County Guardrail	Engineering + Construction	Douglas County	WA-10115	HSIP	\$550,881	\$550,881	\$0	n/a
North Baker Avenue - City Limits to 23rd Street NE	Engineering + Construction	Douglas County	WA-01914	STPUS	\$662,500	\$662,500	\$0	n/a
NW Empire Avenue	Engineering	Douglas County	WA-12499	STPUS	\$1,608,630	\$110,460	\$1,498,170	n/a
Kenroy Elementary Safe Routes to School	Engineering	East Wenatchee	WA-12484	SRTS	\$1,982,761	\$225,778	\$1,756,983	n/a
Sterling Intermediate Safe Routes to School	Engineering	East Wenatchee	WA-12402	SRTS	\$1,937,791	\$220,224	\$1,717,567	n/a
Pine Street Phase 1: Ski Hill Dr to Titus Rd	Construction	Leavenworth	WA-03911	STPUS	\$335,966	\$335,966	\$0	n/a
South Miller St. / Montana St. Pedestrian Crossing	Right-of-Way	Wenatchee	CDTC18Cty	HSIP	\$407,252	\$15,000	\$392,252	n/a
CDTC - UPWP 2021	Planning	CDTC	WA-10814	STPUS	\$255,404	\$255,404	\$0	n/a
MPO Planning & Programming FY 2018 & 2020	Planning	CDTC	WA-09688	STPUS	\$0	\$0	\$0	8/12/2020

#### Acronym Guide for Federal Fund Type:

HIP = Highway Improvement Program

HSIP = Highway Safety Improvement Program

SRTS = Safe Routes to Schools Program

STP Bridge = Surface Transportation Program Bridge Setaside Program

STPUS = Surface Transportation Program Urban