



**Washington State  
Department of Transportation**

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November 15, 2017

Director David Schumacher  
Office of Financial Management  
PO Box 43113  
Olympia, WA 98504-3113

Senator Curtis King, Chair  
Senate Transportation Committee  
PO Box 40414  
Olympia, WA 98504-0414

Representative Judy Clibborn, Chair  
House Transportation Committee  
PO Box 40600  
Olympia, WA 98504-0600

**RE: Section 601 – Fund Transfers (Engrossed Senate Bill 5096)**

Section 601, subsection (1) (h) of Engrossed Senate Bill 5096 authorizes the department to make transfers between projects if the amount being transferred does not exceed \$250,000 or 10 percent of the total project cost. Furthermore, any transfers made are to be reported quarterly to the Director of Financial Management, and the Chairs of the Legislative Transportation Committees. No transfers have been administratively approved in the July 1, 2017 through September 30, 2017 timeframe.

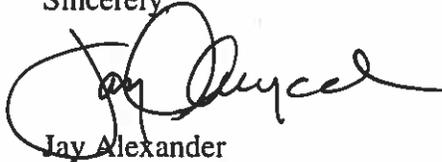
Additionally, with the closure of the 2015-17 biennium many projects need to re-appropriate unspent planned expenditures from 2015-17 to the current 2017-19 biennium. While these reappropriations are included in the agency's 2018 Supplemental Budget Request as submitted to OFM, we are seeking OFM's approval to continue project delivery using unspent prior biennium funds. This approval is required prior to legislative action on the supplemental budget in order to keep these projects moving through delivery.

Included as an attachment to this request is a list of the Connecting Washington and Transportation Partnership Account re-appropriations included in the 2018 budget submittal.

Director Schumacher, Senator King and Representative Clibborn  
Section 601-Funds Transfers (Engrossed Senate Bill 5096)  
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Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information. Thank you for your consideration.

Sincerely

A handwritten signature in black ink, appearing to read "Jay Alexander". The signature is fluid and cursive, with a large initial "J" and "A".

Jay Alexander

Director

Capital Program Development and Management Office

JA:mde

Enclosure: List of Connecting Washington and TPA Projects

cc: Dean Carlson, OFM

**Connecting Washington and TPA Reappropriations included in the 2018 Agency Supplemental Budget Request**

Project	15 CW	05 TPA	Total	Comments
SR 532/Camano Island to I-5 Corridor Improvements (TPA)	-	6,178,000	6,178,000	Reappropriation
SR 9/176th Street SE to SR 96 - Widening	-	242,000	242,000	Reappropriation
SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	-	47,000	47,000	Reappropriation
SR 9/84th St NE (Getchell Road) Improve Intersection	-	35,000	35,000	Reappropriation
SR 9/Pilchuck Creek - Replace Bridge	-	237,000	237,000	Reappropriation
I-405/SR 167 Interchange - Direct Connector	-	294,000	294,000	Reappropriation
SR 529/Ebey Slough Bridge - Replace Bridge	-	488,000	488,000	Reappropriation
SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	-	77,000	77,000	Reappropriation
SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	-	1,000	1,000	Reappropriation
US 2/East Wenatchee N - Access Control	-	59,000	59,000	Reappropriation
US 2/Wenatchee River Bridge - Replace Bridge	-	1,000	1,000	Reappropriation
SR 17/Adams Co Line - Access Control	-	43,000	43,000	Reappropriation
SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	-	76,000	76,000	Reappropriation
SR 28/35th Street - Roundabout and Access Control	-	841,000	841,000	Reappropriation
SR 285/W End of George Sellar Bridge - Intersection Improvements	-	8,000	8,000	Reappropriation
I-5/Tacoma HOV Improvements (Nickel/TPA)	-	56,115,000	56,115,000	Reappropriation
US 101/Lynch Road - Safety Improvements	-	191,000	191,000	Reappropriation
SR 162/Orting Area - Construct Pedestrian Tunnel	-	8,000	8,000	Reappropriation
I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	-	2,423,000	2,423,000	Reappropriation
I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	-	14,000	14,000	Reappropriation
SR 6/Rock Creek Br E - Replace Bridge	-	55,000	55,000	Reappropriation
SR 14/Camas Washougal - Add Lanes and Build Interchange	-	101,000	101,000	Reappropriation
I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	-	1,910,000	1,910,000	Reappropriation
SR 502/I-5 to Battle Ground - Add Lanes	-	2,064,000	2,064,000	Reappropriation
US 12/Tieton River W Crossing - Replace Bridge	-	8,000	8,000	Reappropriation
US 12/SR 124 Intersection - Build Interchange	-	63,000	63,000	Reappropriation
I-82/Valley Mall Blvd - Rebuild Interchange	-	21,000	21,000	Reappropriation
I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	-	8,875,000	8,875,000	Reappropriation

US 395/North Spokane Corridor	-	1,891,000	1,891,000	Reappropriation
SR 290/Spokane River E Trent Br - Replace Bridge	-	418,000	418,000	Reappropriation
I-5/SR 161/SR 18 - Interchange Improvements	-	1,242,000	1,242,000	Reappropriation
I-5/Ship Canal Bridge - Noise Mitigation Study	-	1,000	1,000	Reappropriation
SR 99/Alaskan Way Viaduct - Replacement	-	34,833,000	34,833,000	Reappropriation
SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	-	2,538,000	2,538,000	Reappropriation
SR 509/I-5 to Sea-Tac Freight & Congestion Relief	-	5,000	5,000	Reappropriation
SR 520 Westside Design Development	-	1,000	1,000	Reappropriation
I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	-	15,000	15,000	Reappropriation
I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	-	1,012,000	1,012,000	Reappropriation
SR 520/ Bridge Replacement and HOV (Nickel/TPA)	-	26,962,000	26,962,000	Reappropriation
I-405/Renton to Bellevue Widening and Express Toll Lanes	-	2,380,000	2,380,000	Reappropriation
Land Mobile Radio (LMR) Upgrade	4,351,000	-	4,351,000	Reappropriation
Lake Washington Congestion Management	-	32,000	32,000	Reappropriation
SR 14 Access Improvements	135,000	-	135,000	Reappropriation
Fish Culverts	1,900,000	-	1,900,000	Reappropriation
Highway System Preservation	5,954,000	-	5,954,000	Reappropriation
I-5/Marvin Road/SR 510 Interchange	2,094,000	-	2,094,000	Reappropriation
US 195/Colfax to Spangle - Add Passing Lane	3,000	-	3,000	Reappropriation
SR 14/ Wind River Junction	452,000	-	452,000	Reappropriation
US 12/ Wildcat Bridge Replacement	5,000	-	5,000	Reappropriation
SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	68,000	-	68,000	Reappropriation
SR 162 Study/Design	51,000	-	51,000	Reappropriation
SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	19,000	-	19,000	Reappropriation
Dolarway Intersection Improvements	1,360,000	-	1,360,000	Reappropriation
SR 16/Corridor Congestion Study	88,000	-	88,000	Reappropriation
SR 3/SR 304 Interchange Modification	579,000	-	579,000	Reappropriation
I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	1,112,000	-	1,112,000	Reappropriation
I-5/Rebuild Chamber Way Interchange Improvements	850,000	-	850,000	Reappropriation
I-405/SR 522 to I-5 Capacity Improvements	-	3,459,000	3,459,000	Reappropriation
SR 150/No-See-Um Road Intersection - Realignment	1,193,000	-	1,193,000	Reappropriation
SR 14/Bingen Overpass	93,000	-	93,000	Reappropriation
I-5 JBLM Corridor Improvements	9,858,000	-	9,858,000	Reappropriation
SR 520 Seattle Corridor Improvements - West End	24,643,000	-	24,643,000	Reappropriation
I-90 Snoqualmie Pass - Widen to Easton	53,000	-	53,000	Reappropriation
SR 167/SR 509 Puget Sound Gateway	151,000	-	151,000	Reappropriation

US 395 North Spokane Corridor	3,454,000	-	3,454,000	Reappropriation
I-405/Renton to Bellevue - Corridor Widening	6,393,000	-	6,393,000	Reappropriation
SR 9/SR 204 Interchange	790,000	-	790,000	Reappropriation
I-82 West Richland - Red Mountain Interchange	9,000	-	9,000	Reappropriation
I-5/116th Street and 88th Street Interchanges - Improvements	2,296,000	-	2,296,000	Reappropriation
US-12/Walla Walla Corridor Improvements	2,000	-	2,000	Reappropriation
SR 518 Des Moines Interchange Improvement	422,000	-	422,000	Reappropriation
<b>Total</b>	<b>68,378,000</b>	<b>155,264,000</b>	<b>223,642,000</b>	