



**Washington State
Department of Transportation**

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May 15, 2017

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the seventh quarter of the 2015-2017 biennium, as required in the 2015 Transportation Budget bill (2ESHB 1299, Section 313). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending March 2017 for all capital projects in the LEAP Transportation Document 2016-2 projects list. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

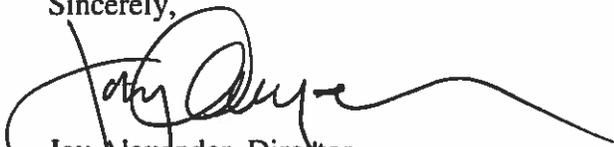
- **Cost:** An estimated cost increase or decrease greater than \$250,000 or 10% of the project's total cost or 2015-17 appropriation, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees.

Director Schumacher, Senator King, Representative Clibborn
May 15, 2017
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If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Alexander", with a long horizontal flourish extending to the right.

Jay Alexander, Director
Capital Program Development and Management Office

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 15-17 Q7						
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan			Total Difference	Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future					
D3	888840R	Haystack Building Replacement - SWR		53,396	53,396		53,396		261										X								
D3	888841X	Cape Horn Building Replacement - SWR					76,511													X							
D3	888842D	Fargher Lake Maintenance Bldg 01 HVAC Replacement - SWR		4,194	4,194		4,194		2,219											X							
D3	888852D	East Selah Pipe Replacement - SCR		4,737	4,737		4,737													X							
D3	888861H	Colville Drainage Improvements ENV - ER		38,663	38,663		38,663		38,663											X							
D3	888861P	Lilienthal Tower - ITS - ER		76,101	76,101		76,101													X							
I1	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	37,000	112,000	75,000	14,085,000	14,179,000	94,000	58,048						3,455,654	6/1/2004	2,482,000	5	X						Variations due to minor expenditure adjustments made during the final closure process.		
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	42,000	59,954	17,954	31,548,000	31,565,358	17,358	59,954	4/26/2010					31,389,405	6/28/2010	18,727,000	10	X						Minor increase at project closure.		
I1	100589B	I-5/ITS Advanced Traveler Information Systems	13,000	6,208	(6,792)	2,665,000	2,657,938	(7,062)	6,208	12/19/2011					5,848,658	3/21/2012	5,343,783	6	X						Decrease at project closure.		
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	1,500,000	901,921	(598,080)	54,130,000	53,532,428	(597,572)	808,095	4/18/2011					32,543,139	6/23/2011	24,297,000	6	X						Project completed under budget. Savings released.		
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	44,000	12,821	(31,179)	553,000	522,188	(30,812)	12,821	11/21/2022										X						Project savings at contract closure.	
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	231,000	205,280	(25,720)	29,510,000	29,488,786	(21,214)	199,781	1/7/2008					25,270,756	2/25/2008	18,877,586	7	X						Project savings at contract closure.		
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	169,000	134,219	(34,781)	11,823,000	11,822,760	(240)	79,463	4/21/2008										X						Project completed under budget.	
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	9,000	9,427	427	25,540,000	25,539,937	(63)	9,426	3/15/2010					16,571,849	5/17/2010	10,921,000	9	X								
I1	100921G	SR 9/SR 528 - Improve Intersection				7,847,000	7,846,543	(457)		7/6/2027										X							
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	206,000	208,061	2,061	6,736,000	6,740,375	4,375	160,466	11/18/2013					5,021,873	2/26/2014	5,699,005	3	X								
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	46,000	279,318	233,318	7,978,000	8,211,625	233,625	279,318	10/3/2011					5,637,724	11/18/2011	4,995,958	13	X							Project cost increase to correct the retail sales tax payment per agreement with DOR. This TPA increase is funded by SR 9 Corridor savings.	
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	4,000	2,764	(1,236)	22,541,000	22,541,409	409	2,431	6/26/2006					4,037,658	9/8/2006	4,037,653	4	X							Adjustment at project completion	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	4,997,000	8,944,535	3,947,535	145,571,000	145,619,620	48,620	201,483	7,798,385	4/12/2010				22,322,279	6/1/2010	15,514,435	8	X							Risk funding advanced to address potential contractor claim.	
I1	152234L	SR 522 - SNOHOMISH RIVER TO US 2		140,600		140,600	140,600													X							
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	286,000	308,000	22,000	1,850,000	1,870,856	20,856	96,375	9/22/2014										X							
I1	153900M	SR 539/I-5 to Horton Road - Access Management	59,000	33,061	(25,939)	3,009,000	2,981,618	(27,382)	33,061	1/22/2013					1,542,438	4/8/2013	1,685,790	2	X								
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	1,347,000	597,049	(749,951)	103,502,000	102,751,117	(750,883)	545,334	12/17/2007					55,228,985	2/19/2008	53,986,542	6	X							Reduction due to saving on Right of Way acquisition.	
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	240,000	340,085	100,085	7,376,000	7,492,331	116,331	216,304	3/31/2014					3,803,077	5/7/2014	3,262,709	7	X							Current biennium increase due to higher than anticipated right of way costs.	
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV		73	73	43,793,000	43,791,422	(1,578)		5/12/2008					22,596,894	6/30/2008	19,354,287	7	X								
I1	1B11001	SR 520/Bellevue Corridor Improvements - East End	638,000	1,874,000	1,236,000	3,974,000	3,975,000	1,000	361,921											X						Current biennium increase due to accelerated expenditure plan.	
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	797,000	786,000	(11,000)	40,087,000	40,094,000	7,000	646,905	9/21/2009					118,438	5/5/2015	198,466	12	X								
I1	202802J	SR 28/Wenatchee to I-90 - Study	51,000	51,210	210	100,000	100,000		16,614											X							
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	180,000	213,710	33,710	28,292,000	28,325,685	33,685	71,243	5/16/2011					15,772,791	7/8/2011	16,363,378	5	X							Minor cost increases due to change orders and bid item overruns at project closure.	
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	238,000	82,366	(155,634)	17,585,000	17,428,629	(156,371)	68,124	4/30/2012					10,182,525	6/18/2012	9,787,325	6	X							Savings at project completion.	
I1	300344C	SR 3/Belfair Bypass - New Alignment				3,386,000	3,386,000													X							
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	53,000	130,756	77,756	115,407,000	115,485,305	78,305	130,756	12/10/2007					68,294,766	3/17/2008	61,494,606	5	X							15-17 increase is for extensive material documentation requirements to close out the project.	
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	15,000	45,000	30,000	22,113,000	22,148,000	35,000	47,433	6/3/2013					11,042,256	7/16/2013	9,823,888	3	X							Adjustment for project closure.	
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	154,000	9,627	(144,373)	422,000	277,951	(144,049)	9,627	2/21/2017										X						Remainder of PE funds have been deferred. RW and CN are unfunded.	
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	1,648,000	1,447,494	(200,506)	51,044,000	50,801,395	(242,605)	1,420,475	9/17/2012					33,989,673	11/21/2012	27,069,690	9	X							Savings at project completion.	
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	3,151,000	4,501,760	1,350,760	50,782,000	52,132,249	1,350,249	4,425,073	2/14/2011					12,285,768	8/17/2011	11,927,624	4	X							Additional administrative costs related to contractor claims.	
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	110,000	110,000		111,569,000	111,573,000	4,000	87,182	5/6/2019										X							
I1	351025A	SR 510/Yelm Loop - New Alignment	4,000	5,000	1,000	29,340,000	29,348,000	8,000	2,476	12/28/2009					8,835,366	3/4/2010	4,146,936	15	X							Adjustment at project completion	
I1	370401A	SR 704/Cross Base Highway - New Alignment		0	0	40,886,000	40,885,371	(629)		3/31/2008					8,684,673	6/16/2008	7,350,281	8	X								
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	1,030,000	787,171	(242,829)	85,972,000	85,727,795	(244,205)	492,615	5/2/2011					20,598,245	6/22/2011	19,949,910	5	X							Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.	
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	17,000	1,008	(15,992)	24,064,000	24,047,308	(16,692)	1,008	6/22/2009					21,506,653	8/14/2009	15,794,702	12	X							Project savings at closure.	
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	27,268,000	23,279,160	(3,988,840)	154,516,000	152,948,606	(1,567,395)	22,211,652	2/8/2010					28,025,230	4/15/2010	19,730,515	8	X							Decrease due to retirement of risk reserve. Project completed on budget.	
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	14,000	14,000	(0)	34,905,000	34,904,962	(38)		9/28/2009					30,928,999	12/15/2009	20,528,756	8	X								
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	303,000	315,118	12,118	48,531,000	48,542,923	11,923	204,002	3/7/2011					34,500,833	4/18/2011	28,618,804	9	X								
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	22,429,000	21,137,818	(1,291,182)	40,645,000	40,645,911	911	1,820,000	8/18/2014					29,675,858	10/2/2014	24,309,057	7	X							Expenditure plan adjusted for delivery of roadside plant establishment. Project completed early.	
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	16,050,000	14,381,188	(1,668,812)	84,339,000	84,339,030	30	13,055,109	4/23/2012					7,151,301	6/6/2012	5,194,043	4	X							Current biennium reduction due to updated expenditure plan. Project completed early.	
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	230,000	41,632	(188,368)	51,694,000	51,640,715	(53,285)	29,217	12/17/2007																	

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 15-17 Q7
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan			Total Difference	Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	
I2	310116D	US 101/Lynch Road - Safety Improvements	257,000	256,515	(485)	1,000,000	1,000,000		40,998	5/5/2010		6/28/2015	24					X		Completion date delayed 2 years on this Mason County lead project.	
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	78,000	1,165	(76,835)	4,839,000	4,762,105	(76,895)	1,165	5/19/2014		1/15/2015		1,255,877	6/24/2014	1,314,684	4	X		Savings at project completion.	
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	249,000	133,429	(115,571)	8,011,000	7,894,788	(116,212)	75,864	5/29/2012		11/1/2013		3,844,523	7/18/2012	3,835,534	5	X			
I2	450000A	SR 500/St Johns Blvd - Build Interchange	44,000	108,826	64,826	44,965,000	45,029,413	64,413	108,826	1/10/2011		9/12/2012		33,403,983	4/29/2011	27,237,397	9	X		Adjustment for project closure.	
I2	501212I	US 12/SR 124 Intersection - Build Interchange	100,000	42,004	(57,996)	21,310,000	21,309,608	(392)	33,077	10/18/2010		5/23/2012		15,614,038	2/7/2011	11,478,643	15	X		RW expenditure plan adjustment.	
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements	21,000	3,452	(17,548)	1,300,000	1,299,528	(472)	452	1/11/2010		6/18/2010		582,422	3/1/2010	381,381	5	X		Expenditure plan adjustments prior to closure.	
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		72,824	72,824	2,485,000	2,558,209	73,209	72,824	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	27,000	3,042	(23,958)	17,764,000	17,740,721	(23,279)	3,042	12/12/2005		11/22/2006		8,880,275	2/27/2006	8,999,379	5	X		Project savings at completion.	
I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes		80	80	127,211,000	127,212,669	1,669		5/12/2003		11/1/2006		4,086,845	8/17/2006	4,456,001	4	X			
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	27,000	7,742	(19,258)	34,784,000	34,785,080	1,080	4,742	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X			
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	52,000	7,559	(44,441)	8,970,000	8,925,906	(44,094)	7,559	2/11/2008		5/20/2010		5,514,509	3/24/2008	3,315,000	7	X		Project savings at closure.	
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	6,064,000	5,982,931	(81,069)	20,515,000	20,392,594	(122,406)	5,976,947	1/12/2009		10/31/2011		5,100,245	5/14/2015	4,728,673	17	X			
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	58,000	47,440	(10,560)	4,817,000	4,807,259	(9,741)	45,908	4/7/2014		10/8/2014		2,363,880	5/12/2014	2,212,436	7	X		Savings at project completion.	
I4	400506M	I-5/Chehalis River Flood Control	1,878,000	1,877,547	(453)	6,789,000	6,788,739	(261)		3/19/2012		8/23/2013		27,943,653	4/30/2012	21,596,150	9	X			
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	623,000	2,642	(620,358)	5,536,000	4,915,111	(620,889)	2,641	12/21/2009		10/8/2010		2,665,138	2/1/2010	1,560,038	5	X		Savings at project completion.	
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	1,271,000	1,000,280	(270,720)	1,386,000	1,119,918	(266,082)	979,988	11/9/2015		10/26/2016		1,993,390	12/22/2015	1,906,800	2	X		Project savings due to favorable bids.	
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	1,745,000	1,103,688	(641,312)	1,801,000	1,159,791	(641,209)	1,103,687	1/11/2016		10/5/2016		2,160,640	12/21/2015	1,746,516	2	X		Project savings due to favorable bids.	
P1	100595G	I-5/NB Nooksack River to Blaine - Paving	6,419,000	5,554,963	(864,037)	6,698,000	5,834,004	(863,996)	5,514,351	12/14/2015		10/3/2016		5,001,191	2/8/2016	5,137,473	2	X		15-17 and total decrease due release of unused contingencies and unit item underruns during construction.	
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	23,000	6,060	(16,940)	3,820,000	3,803,528	(16,472)	6,060	4/25/2011		8/29/2013		1,337,802	5/23/2011	1,182,402	4	X		Release of funds at project closure.	
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	1,322,000	793,736	(528,264)	3,468,000	2,939,757	(528,243)	793,735	2/9/2015		9/15/2015		2,496,815	3/16/2015	2,502,024	1	X		Project savings at completion.	
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	5,158,000	5,492,847	334,847	5,424,000	5,758,908	334,908	5,398,281	10/5/2015		8/31/2016		3,258,039	3/11/2016	4,242,692	1	X		Design element change has resulted in a revision to the project's original scope and schedule.	
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	71,000	5,693	(65,307)	1,286,000	1,220,972	(65,028)	5,693	2/18/2014		10/2/2014		1,333,329	3/24/2014	954,447	4	X		Savings at project completion.	
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	1,928,000	1,918,660	(9,340)	1,966,000	1,956,216	(9,784)	1,913,700	2/22/2016		10/14/2016		3,181,957	4/28/2016	3,353,816	3	X			
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	288,000	221,939	(66,061)	2,227,000	2,161,955	(65,045)	221,937	12/8/2014		9/15/2015		1,816,855	1/12/2015	1,592,827	6	X		Project completed early.	
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	1,060,000	946,994	(113,006)	2,232,000	2,120,170	(111,830)	946,994	11/22/2010		10/31/2015						X		Project savings at closure.	
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	335,000	116,856	(218,144)	1,923,000	1,704,406	(218,594)	116,856	10/6/2014		5/20/2015		1,562,093	11/14/2014	1,396,691	6	X		Savings at project completion.	
P1	202800A	SR 28/East Wenatchee Area - Paving	19,000	21,934	2,934	2,188,000	2,190,668	2,668	3,356	4/7/2008		9/9/2008		1,575,901	5/12/2008	1,239,239	2	X		Adjustment at project completion	
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	77,000	79,151	2,151	3,362,000	3,365,066	3,066	2,254	3/22/2010		5/23/2013						X			
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	3,303,000	3,296,650	(6,350)	3,716,000	3,708,678	(7,322)	3,296,650	3/16/2015		9/15/2015		2,600,213	4/29/2015	3,084,409	1	X			
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	419,000	476,339	57,339	3,083,000	3,140,018	57,018	476,339	1/12/2015		8/3/2015		2,236,777	2/17/2015	2,193,177	2	X		Total expenditures higher than anticipated.	
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving	1,289,000	1,005,939	(283,061)	1,300,000	1,017,066	(282,934)	989,759	12/7/2015		10/28/2016		6,484,739	3/9/2016	5,867,933	3	X		Updated Engineers Estimate and delivery plan.	
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	619,000	814,355	195,355	919,000	1,114,079	195,079	814,355	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735	4	X		Updated Engineers Estimate and delivery plan.	
P1	501215J	US 12/Tieton Rd Vic to Messner Road Vic - Chip Seal	149,000	76,969	(72,031)	507,000	435,709	(71,291)	76,969	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735	4	X		Updated engineer's estimate.	
P1	509702N	US 97/Satus Creek Vicinity - Paving		313,698	313,698	1,707,000	2,019,712	312,712	313,698	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X		Project cost increase due contractor claim settlement.	
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	183,000	84,740	(98,260)	739,000	641,407	(97,593)	84,740	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735	4	X		Reduction due to updated engineer's estimate prior to advertisement.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving	1,490,000	1,645,203	155,203	1,490,000	1,645,203	155,203	1,581,342	3/21/2016		10/28/2016		1,242,068	4/25/2016	1,396,070	1	X		Project increase due to contractor bids higher than engineer's estimate.	
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	265,000	56,385	(208,615)	2,459,000	2,249,132	(209,868)	56,385	12/15/2014		5/11/2015		2,254,945	2/3/2015	1,627,907	4	X		Savings at project completion.	
P1	619503A	US 195/Colfax to Dry Creek - Paving	1,849,000	1,892,051	43,051	2,881,000	2,922,947	41,947	1,892,051	3/9/2015		11/17/2015		2,218,239	4/13/2015	2,028,766	2	X		Project completed early.	
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	3,070,000	3,069,947	(53)	4,462,000	4,461,351	(649)	3,056,176	3/16/2015		11/17/2015		3,627,190	4/24/2015	3,700,981	2	X			
P2	100595E	I-5/Nooksack River Bridges - Painting	742,000	654,593	(87,407)	4,631,000	4,543,989	(87,011)	654,592	3/3/2014		10/1/2015		2,954,089	4/10/2014	3,389,833	5	X		Project completed early. Decrease at project closure.	
P2	100923C	SR 9/Getchell Road Bridge - Seismic		9,305	9,305	352,000	195,643	(156,357)	9,305	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	X		Total project decrease due to savings at project closure.	
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge	540,000	338,238	(201,762)	15,813,000	15,610,589	(202,411)	115,507	7/30/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12	X		Project savings at completion.	
P2	101812M	SR 18/Green River (Neely) Bridge - Painting	1,965,000	1,747,885	(217,115)	2,213,000	1,996,544	(216,456)	1,747,885	4/14/2014		11/1/2015		1,529,839	11/13/2014	1,547,080	5	X		Project completed early. Decrease at project closure.	
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	230,000	41,842	(188,158)	10,672,000	10,483,302	(188,698)	32,086	10/1/2012		3/22/2014		12,395,530	11/29/2012	9,213,158	9	X		Savings at project completion.	
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	921,000	922,260	1,260	32,894,000	33,018,679	124,679	17,459	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X			
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	90,000	90,004	4	18,821,000	18,820,215	(785)	7,601	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X			
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge	68,000	13,693	(54,307)	8,130,000	8,075,332	(54,668)	13,692	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X		Adjustment at project completion	
P2	200201L	US 2/Chiwau																			

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			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan			Total Difference	Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	26,000	1,933	(24,067)	325,000	301,147	(23,853)	1,932	12/8/2014		5/20/2015						X			Reduction at project completion.
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	272,000	275,593	3,593	353,000	357,113	4,113	253,391									X			
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power	233,000	211,245	(21,755)	265,000	242,888	(22,112)	209,507	12/8/2014		8/28/2015		461,124	1/13/2015	493,453	2	X			
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation	151,000	211,172	60,172	151,000	211,172	60,172	211,172	3/21/2016		12/23/2016						X			Updated engineer's estimate.
Q3	202090A	SR 20/Winthrop VMS	206,000	177,113	(28,887)	273,000	244,749	(28,251)	177,113	3/30/2015		10/30/2015		104,523	5/4/2015	110,015	2	X			Adjustment at project completion
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade	30,000	27,059	(2,941)	412,000	408,946	(3,054)	27,059	4/28/2014		2/11/2015		474,302	6/9/2014	526,705	4	X			
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management	1,316,000	1,395,699	79,699	1,470,000	1,549,064	79,064	1,395,699	5/18/2015		7/9/2016	-4	869,481	7/1/2015	1,018,359	3	X			Project completed early.
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing		443	443	948,000	949,217	1,217	443	8/4/2014		4/7/2015		676,623	9/3/2014	661,654	3	X			
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	1,285,000	1,114,096	(170,904)	1,400,000	1,229,195	(170,805)	1,114,096	4/20/2015		2/19/2016	-1	1,026,971	5/19/2015	881,635	2	X			Savings at project completion.
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications	109,000	11,160	(97,840)	1,003,000	906,592	(96,408)	11,160	2/10/2014		2/12/2015		733,625	3/24/2014	639,867	4	X			Savings at project completion.
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras	525,000	552,132	27,132	525,000	552,132	27,132	528,284	4/25/2016	1	10/28/2016	1	409,064	6/8/2016	397,014	5	X			
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS	387,000	569,935	182,935	400,000	582,847	182,847	563,223	12/14/2015	2	11/18/2016		345,052	4/11/2016	375,984	3	X			Updated Engineers Estimate.
Q3	609004Q	I-90/Sprague Rest Area Traveler Information	36,000	36,261	261	132,000	132,074	74	10,985	1/29/2014		7/31/2015						X			
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements	362,000	857,978	495,978	453,000	948,893	495,893	847,391	4/11/2016		11/17/2016	-2	434,694	5/17/2016	398,578	2	X			Updated Engineers Estimate and adjustment to award amount.
W1	900005N	Fauntleroy Tml Improvement				544,000	83,765	(460,235)		1/3/2012		7/18/2012						X			This project is completed and the cost was adjusted to actuals.
W1	900010M	Seattle Tml Improvement	1,686,000	1,767,480	81,480	11,112,000	11,681,847	569,847	563,394	6/20/2011		2/15/2013		78,470	11/16/2009	82,255		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900012L	Port Townsend Tml Improvement	39,000	26	(38,974)	1,062,000	2,241,126	1,179,126	26	6/1/2010		10/17/2012		112,345	5/13/2013	151,176		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900022I	Lopez Tml Preservation				8,381,000	12,921,348	4,540,348		10/17/2011		10/14/2012		1,733,299	1/24/2012	1,949,049		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900022J	Lopez Tml Improvement	531,000	136,862	(394,138)	1,124,000	1,144,564	20,564	40,515	1/3/2012		7/18/2012		369,098	10/14/2013	318,985		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900024F	Shaw Tml Preservation				3,601,000	6,088,920	2,487,920		3/22/2010		10/14/2010		2,084,388	4/19/2010	1,878,998		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900024G	Shaw Tml Improvement	34,000	329	(33,671)	73,000	84,032	11,032	329	1/3/2012		7/18/2012						X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900026Q	Orcas Tml Improvement	1,204,000	1,214,318	10,318	1,339,000	2,282,036	943,036	824,918	4/11/2011		7/18/2012		46,199	5/16/2011	49,599		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900028U	Friday Harbor Tml Preservation	50,000		(50,000)	11,382,000	11,528,777	146,777		4/29/2013		5/12/2014		1,361,272	6/3/2013	1,338,018		X			Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
W1	900028V	Friday Harbor Tml Improvement	97,000	927	(96,073)	1,078,000	1,098,483	20,483	927	9/4/2012		3/9/2013		295,878	7/16/2012	274,174		X			Expenditure plan adjustments prior to closure.
W1	900040N	Eagle Harbor Maint Facility Preservation				67,170,000	48,186,000	(18,984,000)		5/9/2011		1/24/2016		13,351,573	11/3/2008	10,829,674		X			This projects total cost decrease is from the adjustment of the project based on the LCCM. Also contributing to the projects decrease was the deferral of the ad dates on the project in order to stay within the anticipated state fund resources.
W1	900040O	Eagle Harbor Maint Facility Improvement				3,048,000	12,494,539	9,446,539		4/2/2012		10/17/2012		279,707	4/10/2012	225,999		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	902017M	Coupeville (Keystone) Tml Improvement	65,000	43	(64,957)	640,000	1,728,461	1,088,461	43	1/3/2012		7/18/2012		42,899	12/6/2010	30,602		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	902020D	Anacortes Tml Improvement	739,000	160,139	(578,861)	7,504,000	25,762,644	18,258,644	60,363	5/9/2011		12/8/2012		112,749	5/16/2011	71,349		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	910413Q	Edmonds Tml Preservation				25,403,000	59,457,468	34,054,468		5/23/2011		5/3/2012		453,794	6/13/2011	424,707		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	910413R	Edmonds Tml Improvement	766,000	706,970	(59,030)	31,707,000	16,924,434	(14,782,566)	174,168	10/19/2009		2/15/2013		1,424,548	10/20/2008	1,301,378		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	910414P	Kingston Tml Preservation	1,385,000	1,377,125	(7,875)	32,754,000	68,042,198	35,288,198	1,365,648	6/6/2011		4/12/2014		101,204	7/5/2011	101,588		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	910414S	Kingston Tml Improvement	134,000		(134,000)	277,000	313,635	36,635		4/2/2012		10/17/2012						X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	916008S	Southworth Tml Improvement				371,000	22,168,668	21,797,668		1/3/2012		2/10/2014		186,545	4/30/2012	136,975		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930410T	Bremerton Tml Preservation				36,351,000	18,830,079	(17,520,921)		6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930410U	Bremerton Tml Improvement	53,000	44,759	(8,241)	814,000	1,588,043	774,043	23,507	11/1/2010		9/21/2012		101,199	12/6/2010	55,498		X			The total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton
W1	930513G	Bainbridge Island Tml Preservation	1,858,000	1,885,725	27,725	48,800,000	57,964,705	9,164,705	457,287	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930513H	Bainbridge Island Tml Improvement	205,000	204,083	(917)	430,000	2,156,283	1,726,283	27,176	1/25/2010		9/21/2012		46,067	3/4/2010	49,859		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	952516R	Clinton Tml Preservation				25,509,000	26,993,904	1,484,904										X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(4) and (6)}				Status			Comments 15-17 Q7
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan	Total Difference			Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
W1	998925A	Security System Upgrades Placeholder for W1	2,796,000	2,141,002	(654,998)	3,661,000	3,661,499	499	1,366,455										X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	L1000168	Seattle Tml - Slip 2 and LCCM				57,594,000	51,512,764	(6,081,236)							1,558,711	8/22/2011	1,558,713		X			The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	L2000042	Communications	729,000	710,758	(18,242)	3,625,000	3,606,835	(18,165)	705,236	12/19/2011		6/1/2013		741,157	3/15/2012	696,460		X				
W1	L2200083	ADA Visual Paging Project	886,000	885,219	(781)	2,202,000	2,201,733	(267)	551,025										X			
W2	944401D	MV Issaquah Preservation	3,039,000	3,239,573	200,573	52,945,000	53,145,830	200,830	2,559,951	2/20/2012		5/20/2012							X			
W2	944401E	MV Issaquah Improvement	44,000	91,622	47,622	1,885,000	1,931,524	46,524	78,024	2/20/2012		5/20/2012			4/24/2012	1,003,388			X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944402D	MV Kittitas Preservation	504,000	1,435,453	931,453	44,588,000	45,519,394	931,394	163,491	4/30/2012		7/20/2012							X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944402E	MV Kittitas Improvement	44,000	20,041	(23,959)	2,134,000	2,110,051	(23,949)	9,606	4/30/2012		7/20/2012			3/14/2011	2,275,377			X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944403D	MV Kitsap Preservation	605,000	1,184,073	579,073	32,397,000	32,976,697	579,697	106,433	10/26/2011		12/26/2011			1/19/2011	746,950			X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944403E	MV Kitsap Improvement	44,000	25,282	(18,718)	2,268,000	2,248,712	(19,288)	14,845	10/26/2011		12/26/2011			1/19/2011	746,950			X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944404D	MV Cathlamet Preservation	900,000	1,404,328	504,328	31,895,000	32,404,224	509,224	640,385	11/23/2012		2/20/2012							X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944404E	MV Cathlamet Improvement	44,000	23,000	(21,000)	1,955,000	1,933,720	(21,280)	12,565	11/23/2012		2/20/2012							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944405D	MV Chelan Preservation	1,713,000	1,913,590	200,590	49,996,000	50,196,620	200,620	1,060,980	10/26/2011		1/20/2012			1/11/2011	572,208			X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944405F	MV Chelan Improvement	44,000	278,364	234,364	2,116,000	2,350,356	234,356	258,775	10/26/2011		1/20/2012			1/11/2011	572,208			X			Additional funds are needed to advertise MV Chelan USCG Preservation and Improvement Credit Drydocking project.
W2	944406D	MV Sealth Preservation	11,804,000	3,664,281	(8,139,719)	50,008,000	41,869,067	(8,138,933)	3,395,222	7/25/2011		11/15/2011							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944406E	MV Sealth Improvement	44,000	164,160	120,160	1,970,000	2,089,209	119,209	129,557	7/25/2011		11/15/2011			9/15/2011	1,082,249			X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944410F	MV Evergreen St Preservation	57,000	152	(56,848)	2,638,000	2,581,635	(56,365)	152	5/3/2010		8/20/2010							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944412C	MV Klahowya Preservation	244,000	97,185	(146,815)	6,426,000	6,278,045	(147,955)	83,474	7/24/2012		10/20/2012							X			The decrease was funds transferred to Kennewick Preservation for the OFE procurement and MV Kennewick USCG drydocking thru a PCRF.
W2	944412D	MV Klahowya Improvement	44,000	14,435	(29,565)	606,000	577,267	(28,733)		7/24/2012		10/20/2012							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944413B	MV Tillikum Preservation	465,000	87,815	(377,185)	14,696,000	14,318,482	(377,518)	27,514	3/6/2013		6/15/2013			4/24/2013	993,686			X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944413C	MV Tillikum Improvement	44,000	44,771	771	2,377,000	2,377,180	180	1,122	3/6/2013		6/15/2013							X			
W2	944431D	MV Hyak Preservation	3,521,000	1,964,323	(1,556,677)	48,919,000	18,113,975	(30,805,025)	1,456,345	12/15/2012		4/5/2013			2/27/2013	897,562			X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944431E	MV Hyak Improvement	44,000	14,435	(29,565)	2,577,000	932,847	(1,644,153)	289	12/15/2012		4/5/2013			2/27/2013	897,562			X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432G	MV Elwha Preservation	1,861,000	2,757,820	896,820	77,912,000	78,811,286	899,286	2,504,141	1/5/2012		4/20/2012							X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432H	MV Elwha Improvement	44,000	133,228	89,228	2,094,000	2,182,265	88,265	121,683	1/5/2012		4/20/2012							X			Additional funds are needed to award MV Elwha USCG Preservation and Improvement Credit Drydocking project.
W2	944433D	MV Kleeetan Preservation	5,962,000	11,954,164	5,992,164	55,193,000	61,184,517	5,991,517	7,806,470	11/1/2011		3/30/2012			10/19/2012	2,273,780			X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944433E	MV Kleeetan Improvement	44,000	252,977	208,977	2,820,000	3,026,902	206,902	198,574	11/1/2011		3/30/2012							X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944434D	MV Yakima Preservation	2,497,000	2,583,986	86,986	60,481,000	60,568,275	87,275	1,841,093	5/1/2012		9/25/2012			10/19/2012	2,273,780			X			
W2	944434E	MV Yakima Improvement	44,000	14,439	(29,561)	2,196,000	2,166,380	(29,620)	479	5/1/2012		9/25/2012							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944441B	MV Walla Walla Preservation	3,079,000	2,587,639	(491,361)	73,310,000	72,821,867	(488,133)	2,102,083	5/5/2011		10/20/2011							X			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944441C	MV Walla Walla Improvement	44,000	153,004	109,004	3,257,000	3,363,680	106,680	133,403	5/5/2011		10/20/2011							X			The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(4) and (6)}				Status			Comments 15-17 Q7	
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan			Total Difference	Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future
I2	099902I	Safety Project Reserve - Collision Reduction				176,331,000	175,474,000	(857,000)												X		17-19 reduction in this reserve is due to programming of individual projects. Total increase is due the addition future biennium reserves.
I2	099902J	Safety Project Reserve - Collision Prevention				176,220,000	332,980,000	156,760,000												X		17-19 reduction in this reserve is due to programming of individual projects. Total increase is due the addition future biennium reserves.
I2	0BI2002	Intersection & Spot Improvements	78,431,000	64,801,000	(13,630,000)	145,496,000	385,340,000	239,844,000		24,426,649					848,558	7/16/2001	493,435	6	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	0BI2003	Guardrail Retrofit Improvements	2,000,000	1,157,000	(843,000)	22,049,000	11,093,000	(10,956,000)		746,467					5,219,517	6/13/2016	6,809,238	4	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	0BI2005	Median Cross-Over Protection Improvements	7,280,000	6,349,000	(931,000)	39,165,000	32,447,000	(6,718,000)		1,307,171					394,458	7/20/2009	358,267	2	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	0BI2007	Roadside Safety Improvements	472,000	406,000	(66,000)	1,224,000	2,605,000	1,381,000		47,831									X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	0BI2008	Rumble Strip Improvements	2,002,000	4,910,000	2,908,000	9,114,000	18,811,000	9,697,000		1,924,918					881,337	7/20/2009	551,347	9	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I2	200201J	US 2/East Wenatchee N - Access Control	292,000	284,814	(7,186)	364,000	356,625	(7,375)		5,240									X			
I2	201701G	SR 17/Adams Co Line - Access Control	62,000	25,810	(36,190)	102,000	102,050	50		18,952									X		Updated expenditure plan.	
I2	202801J	SR 28/E Wenatchee - Access Control	3,041,000	3,041,000		3,041,000	3,041,000												X			
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	549,000	35,516	(513,484)	850,000	850,000			31,508									X		Expenditure plan adjustment on this Pierce County lead project.	
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	1,353,000	1,353,359	359	3,133,000	3,132,950	(50)		296,246									X			
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown	71,000	37,774	(33,226)	4,143,000	4,108,733	(34,267)		37,774					1,974,765	7/28/2010	1,434,794		X		Reduction at project completion.	
I2	L1000112	SR 20/Sharpes Corner Vicinity Intersection	3,500,000	3,500,000		13,400,000	13,400,000			1,341,443									X		Revised cost estimate.	
I2	L2000074	SR 14/ Wind River Junction	650,000	650,000		6,300,000	6,300,000			518,461	3/1/2018		7/1/2019						X			
I2	L2200042	SR 20 Race Road to Jacob's Road	2,924,000	2,123,838	(800,162)	5,873,000	3,669,766	(2,203,234)		1,996,332					1,999,561	11/25/2015	2,245,556		X		Cost reduction due to good bids and local participation..	
I2	L2200092	SR 150/No-See-Um Road Intersection - Realignment	6,190,000	4,254,000	(1,936,000)	7,300,000	7,580,000	280,000		1,688,790					4,801,002	3/16/2017	5,283,745		X		Revised delivery plan. Increase is due to the addition of local funds needed to offset high bids.	
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	97,000	96,946	(54)	3,022,000	3,021,784	(216)		45,123									X			
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	112,000	112,234	234	3,019,000	3,019,298	298		66,924									X			
I3	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study	401,000	401,000		401,000	401,000			144,424									X		Kitsap Regional Council provided the federal funding for the study.	
I3	508201S	I-82/South Union Gap I/C - Improvements	380,000	649,543	269,543	3,153,000	3,152,633	(367)		450,576									X		Higher than anticipated 15-17 PE expenditures.	
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	444,000	228,376	(215,624)	2,946,000	2,954,310	8,310		137,439									X		Preliminary engineering aged out match current delivery plan. Construction is unfunded.	
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	112,158,000	131,880,000	19,722,000	564,859,000	564,900,000	41,000	1,951,062	82,240,672	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18	X		15-17 increase due to reappropriation and accelerated contractor's delivery schedule.	
I3	L2220062	SR 14/Bingen Overpass	1,400,000	498,000	(902,000)	22,900,000	22,900,000			233,747	3/4/2019		11/1/2020						X		15-17 decrease due to revised delivery plan.	
I3	M00500R	I-90 Snoqualmie Pass - Widen to Easton	2,000,000	2,000,003	3	426,400,000	426,400,000			1,627,934									X			
I3	N01200R	Schouweiler Road Improvements	1,550,000	1,531,134	(18,866)	1,550,000	1,531,134	(18,866)		1,481,504					1,014,043	7/12/2016	903,087		X			
I4	099902N	Project Reserve - Noise Reduction				4,000,000	4,000,000												X			
I4	099955F	Fish Passage Barriers (TPA)	12,772,000	11,364,000	(1,408,000)	42,125,000	40,537,000	(1,588,000)		9,708,930	7/5/2005		6/30/2017		463,251	4/25/2011	338,103		X		Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.	
I4	0BI4001	Fish Passage Barrier	58,393,000	49,652,000	(8,741,000)	236,822,000	342,000,000	105,178,000		31,202,051					1,061,197	5/20/2013	947,436	5	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	0BI4002	Noise Wall & Noise Mitigation Improvements	204,000	42,000	(162,000)	5,236,000	4,814,000	(422,000)							6,334,836	12/6/2004	5,817,222	7	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	0BI4003	Stormwater & Mitigation Site Improvements	3,611,000	3,201,000	(410,000)	26,237,000	35,823,000	9,586,000		1,169,278					3,550,057	5/12/2003	3,153,674	5	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	0BI4004	Chronic Environmental Deficiency Improvements	6,024,000	10,523,000	4,499,000	17,836,000	63,255,000	45,419,000		7,323,771					7,817,502	4/10/2013	5,164,771	12	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	4,276,000	3,778,000	(498,000)	10,803,000	10,568,000	(235,000)		1,583,469									X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge				6,070,000	6,248,175	178,175			1/4/2027		6/30/2027						X			
P1	0BP1001	Chip Seal Roadways Preservation	61,996,000	58,174,000	(3,822,000)	177,101,000	307,101,000	130,000,000		44,716,027	7/1/2009		6/30/2011		10,439,034	10/22/2015	13,618,477	8	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	0BP1002	Asphalt Roadways Preservation	92,747,000	186,207,000	93,460,000	1,304,921,000	2,742,565,000	1,437,644,000		106,451,087					2,200,433	5/7/2009	1,407,300	4	X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(4) and (6)}				Status			Comments 15-17 Q7	
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan	Total Difference			Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P1	OBP1003	Concrete Roadways Preservation	58,732,000	39,232,000	(19,500,000)	323,884,000	269,796,000	(54,088,000)		28,574,863					16,600,000	12/21/2015	14,555,776	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	OBP1004	Safety Features Preservation	21,000	6,000	(15,000)	6,576,000	831,000	(5,745,000)		4,524					346,913	4/25/2011	297,317	3		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	1,704,000	1,486,378	(217,622)	4,607,000	4,026,231	(580,769)		159,593	10/24/2016	3	10/20/2017		7,693,649	3/6/2017	6,847,569	3		X		Project delayed to combine with other similar projects to obtain delivery efficiency and favorable bids.	
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	57,000	309,098	252,098	1,406,000	658,661	(747,339)		94,018	1/16/2018	-12	10/6/2018	-12	7,693,649	3/6/2017	6,847,569	3		X		Project started earlier than anticipated. Total decrease due to updated cost estimate prior to advertisement.	
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	357,000	217,804	(139,196)	1,899,000	1,996,303	97,303		123,131	2/6/2017	1	10/1/2017		1,486,898			2		X		Increase due to high bids. 15-17 decrease due to update expenditure plan.	
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	2,887,000	2,406,694	(480,306)	3,013,000	2,534,805	(478,195)		2,357,029	10/26/2015	1	10/15/2016	-1	2,088,737	12/7/2015	1,778,388	4		X		Cost decrease due to favorable bids.	
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	1,343,000	1,290,817	(52,183)	3,326,000	3,414,067	88,067		171,595	10/10/2016		10/6/2017		5,930,357	11/22/2016	11,849,265	3		X			
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	280,000	327,466	47,466	2,304,000	3,023,271	719,271		167,039	3/27/2017	-1	10/27/2017	2	2,510,332	4/5/2017	4,027,265	2		X		Unfavorable bids at bid opening.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	574,000	1,047,509	473,509	1,435,000	1,772,469	337,469		103,398	10/3/2016		10/27/2017		2,544,477	12/6/2016	2,608,608	2		X		Updated Engineers Estimate and delivery plan prior to advertisement.	
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)	30,744,000	33,411,880	2,667,880	52,262,000	52,275,000	13,000		28,662,554					8,325,728	5/7/2015	10,632,684			X		Expenditure plan revised due to updated contractor's delivery schedule.	
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	471,000	684,776	213,776	2,006,000	2,214,329	208,329		330,878	3/20/2017		11/17/2017		1,435,620			1		X		Increase due to design element modifications.	
P1	800515C	Concrete Rehabilitation Program (Nickel)	11,855,000	12,805,000	950,000	192,714,000	192,727,000	13,000		4,008,465					15,681,472	11/17/2008	9,874,897			X		Update delivery plan.	
P2	OBP2001	Bridge Replacement Preservation	7,243,000	6,609,000	(634,000)	131,522,000	332,463,000	200,941,000		3,222,681					3,550,057	3/18/2002	3,153,674	5		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2002	Bridge Repair Preservation	64,976,000	62,685,000	(2,291,000)	468,901,000	1,638,465,000	1,169,564,000		39,997,296					14,206,078	2/22/2011	5,850,368	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2003	Bridge Scour Prevention Preservation	1,720,000	663,000	(1,057,000)	15,881,000	42,042,000	26,161,000		155,360					2,677,801	5/28/2002	2,730,307	3		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	OBP2004	Bridge Seismic Retrofit Preservation	6,710,000	6,705,000	(5,000)	195,872,000	193,239,000	(2,633,000)		2,082,447					4,914,295	12/26/2013	4,644,837	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement		148,399	148,399	2,530,000	8,550,062	6,020,062		28,244	1/22/2013		6/29/2014		3,513,200	3/26/2013	3,950,269	6		X		15-17 and total increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.	
P2	109947B	SR 99/George Washington Bridge - Painting	18,400,000	16,960,621	(1,439,379)	45,662,000	45,661,923	(77)		16,345,321	1/13/2014		5/30/2018		15,778,504	5/15/2015	15,869,269	4		X		Schedule advanced and project completed early.	
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	5,113,000	5,005,262	(107,738)	31,241,000	32,242,056	1,001,056		5,003,610	6/12/2013		9/24/2015	1	20,900,002	10/3/2013	23,220,888	3		X		Additional funds added to cover potential costs associated with repurposing the old steel truss bridge. Special interest groups that would be interested in obtaining the bridge have 4-years to accomplish this change in ownership	
P2	501217H	US 12/Old Naches Highway Vic to I-82 - Repair Bridge Joint Headers		293,340	293,340		293,340	293,340												X			
P2	L1000068	Structurally Deficient and At Risk Bridges	39,000,000	6,733,000	(32,267,000)	53,300,000	53,300,000			3,834,164					1,020,296	6/8/2016	1,207,565			X			Cash flow changes due to updated delivery plan.
P2	L2000018	SR 9/Snohomish River Bridge - EIS	1,000	93	(908)	1,502,000	1,501,030	(970)		93										X			
P2	L2000075	US 12/ Wildcat Bridge Replacement	700,000	283,000	(417,000)	12,000,000	12,000,000			226,655										X			15-17 Decrease due to updated expenditure plan. Variance re-appropriated to 17-19.
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	2,700,000	288,000	(2,412,000)	12,500,000	12,500,000			322,588										X			Revised delivery plan.
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	4,564,000	4,459,397	(104,603)	31,026,000	30,985,886	(40,114)		708,700					1,007,710	5/24/2016	999,186			X			
P3	000508G	I-5/Toutle River NB/SB SRA - Sewer Rehabilitation - SWR		18,564	18,564		18,564	18,564												X			
P3	000814C	SR 8/Elma Safety Rest Area Sewer Line Upgrade - OR		26,116	26,116		26,116	26,116												X			
P3	090600B	SR 906/Travelers Rest Safety Rest Area - Roof Repair - SCR		165,370	165,370		165,370	165,370												X			
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems				105,765,000	100,226,000	(5,539,000)												X			Reserve reduced in future biennia as projects have been scoped, prioritized, and programmed.
P3	099906Q	Set Aside for Local funds - Preservation	4,000,000		(4,000,000)	28,000,000	28,000,000													X			Place holder for unanticipated local funds.
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation	10,000,000		(10,000,000)	70,000,000	70,000,000													X			Place holder for unanticipated federal funds.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		937,958	937,958	4,220,000	6,248,275	2,028,275												X			Reserve adjusted to balance to the current and future investment targets for the rest area preservation program.
P3	099960K	Emergency Slide & Flood Reserve	20,000,000		(20,000,000)	140,000,000	140,000,000				7/2/2007		6/30/2009							X			Reserve for emergent slide and flood projects.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	237,000	43,261	(193,739)	3,333,000	3,138,928	(194,072)			7/7/2003		6/30/2005							X			Reserve is reduced as individual projects are identified and programmed.
P3	OBP3001	Emergency Relief Preservation	2,420,000	20,086,732	17,666,732	15,676,000	34,272,373	18,596,373		14,534,022					320,370	7/1/2013	201,147	4		X		Programmatic BIN increase due to emergency projects being added.	
P3	OBP3002	Unstable Slopes Preservation	10,602,000	10,562,000	(40,000)	180,798,000	127,708,000	(53,090,000)		6,787,194					1,905,218	11/13/2007	1,362,148	7		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3003	Major Electrical Preservation	4,461,000	2,862,000	(1,599,000)	29,909,000	24,591,000	(5,318,000)		2,753,120					1,697,896	7/16/2001	1,001,748	8		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 15-17 Q7	
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan	Total Difference			Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P3	OBP3004	Major Drainage Preservation	4,187,000	3,237,000	(950,000)	21,231,000	23,425,000	2,194,000		2,951,896					15,490,448	6/8/2012	14,311,311	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3005	Rest Areas Preservation	3,457,000	2,189,000	(1,268,000)	15,985,000	16,320,000	335,000		591,029						6/3/2014	814,022	4		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3006	Weigh Stations Preservation	5,000,000	5,001,000	1,000	27,755,000	34,894,000	7,139,000		9,459										X		BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	OBP3007	Statewide Paving Project Basic Safety Features	11,916,000	9,962,000	(1,954,000)	33,748,000	47,699,000	13,951,000		4,243,371					1,448,279	7/7/2015	1,257,421	3		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
P3	100555B	I-5/Smoky Point NB/SB Safety Rest Area - RV Sewage System Rehab	22,000		(22,000)	126,000	126,021	21			5/1/2017	63	8/30/2017	64							X		Project delayed due to negotiations with the City of Arlington for sewer connections.
P3	297100P	SR 971 MP 10.55 Emergency Slope Repair		389,921	389,921		427,054	427,054		4,112					334,942			3		X			
P3	310105G	US 101/Hoodsport Vicinity Slide - Debris Fence Repair		55,808	55,808		270,000	270,000													X		
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	397,000	196,167	(200,833)	1,950,000	2,245,230	295,230		177,998	12/12/2016	3	12/15/2017								X		Design element change has resulted in a revision to the project's original scope and delayed advertisement date. Expenditure plan has been accelerated to deliver the reduced project scope.
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R	1,000,000	1,000,000		1,000,000	1,000,000			839,743											X		
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	2,008,000	241,709	(1,766,291)	51,668,000	44,067,480	(7,600,520)													X		Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs.
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	135,000	132,300	(2,700)	135,000	132,300	(2,700)		13,102	10/5/2015	2	6/30/2017								X		
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement	300,000	331,169	31,169	300,000	397,646	97,646		331,169	1/11/2016	4	6/30/2016	10	673,741	7/5/2016	538,301	6		X		Delayed, to combine with another project for delivery efficiencies.	
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	950,000	198,862	(751,138)	950,000	924,553	(25,447)		127,223	3/7/2016	16	9/30/2016	31							X		Project has been deferred pending agreement with Tulalip Tribe and the City of Maysville.
Q3	200208Q	US 2/W of Wenatchee - VMS	400,000	361,172	(38,828)	400,000	402,014	2,014		200,899	10/24/2016		6/16/2017		192,163	12/8/2016	203,853	5		X			
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion	590,000	693,266	103,266	590,000	751,331	161,331		277,474	3/14/2016	7	9/18/2016	8	357,794	11/22/2016	357,794	4		X		Contractor's delivery schedule updated.	
Q3	300506Q	I-5/Sleater Kinney to Carpenter Road - Fiber Extension		119,925	119,925		119,925	119,925		119,925											X		
Q3	400016T	Vancouver Urban ITS Device Infill	875,000	897,010	22,010	875,000	897,010	22,010		713,801	4/18/2016		3/24/2017		611,170	5/26/2016	648,115	3		X			
Q3	400017F	SWR Legacy Fiber Upgrade		52,000	52,000		52,000	52,000		25,208											X		
Q3	400017R	SWR Ramp Meter Study 2016 - Vancouver Metro Area		90,000	90,000		90,000	90,000		51,652											X		
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs	425,000	425,000		425,000	425,000			52,170	5/16/2016		10/28/2016		300,294	1/23/2017	356,929	4		X			
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study	1,101,000	139,231	(961,769)	1,101,000	1,100,000	(1,000)		75,871	4/18/2016	13	2/1/2017	10							X		Current biennium reduction due to updated delivery plan.
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras		272,288	272,288		272,288	272,288		41,758					5,860,553	4/13/2017	6,157,323	2		X			
Q3	524002Q	SR 240/Hagen Road - Traffic Lights		322,208	322,208		322,208	322,208		54,057					5,860,553	4/13/2017	6,157,323	2		X			
W1	900001G	Point Defiance Tml Preservation				12,476,000	14,278,141	1,802,141			4/22/2013		2/10/2019		2,466,000	11/20/2013	1,655,998			X		Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.	
W1	900001H	Point Defiance Tml Improvement	265,000	84,021	(180,979)	1,131,000	1,427,944	296,944		34,131	8/23/2010		9/21/2012		68,349	9/20/2010	62,699			X		Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.	
W1	900002G	Tahlequah Tml Preservation				64,332,000	17,203,823	(47,128,177)			6/5/2006		8/10/2021							X		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900002H	Tahlequah Tml Improvement	96,000	7,540	(88,460)	772,000	1,317,498	545,498		7,540	5/23/2011		10/14/2011		112,198	6/20/2011	106,498			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900006S	Vashon Tml Preservation	13,740,000	25,984,782	12,244,782	37,684,000	50,972,069	13,288,069		12,810,119	4/21/2014		5/1/2018		1,588,450	4/9/2015	1,020,275			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900006T	Vashon Tml Improvement	67,000	67,016	16	194,000	5,186,198	4,992,198			5/16/2011		10/27/2012		2,109,783	4/20/2009	2,109,725			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900010L	Seattle Tml Preservation	38,923,000	42,370,296	3,447,296	316,807,000	350,462,440	33,655,440		17,621,392	5/26/2015		6/1/2020							X		Increase due to updated base estimate for the project.	
W1	900012K	Port Townsend Tml Preservation				27,225,000	18,999,000	(8,226,000)			7/12/2010		1/30/2020		1,904,620	8/9/2010	1,663,275			X		This projects total decrease was a result of rescoping for the Terminal Slip 2 Dolphins which reduced the cost. Also, some of the projects realized cost savings at completion.	
W1	900026P	Orcas Tml Preservation				13,226,000	20,497,613	7,271,613			4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	902017K	Coupeville (Keystone) Tml Preservation	1,833,000	1,224,523	(608,477)	15,238,000	19,448,561	4,210,561		1,188,964	11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	902020C	Anacortes Tml Preservation	4,335,000	4,253,166	(81,834)	102,434,000	75,764,150	(26,669,850)		3,896,745	8/9/2010		11/10/2020		3,541,410	4/20/2015	3,436,409			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	952515P	Mukilteo Tml Improvement	50,041,000	35,068,247	(14,972,753)	155,064,000	162,817,247	7,753,247	572,800	20,952,523	7/6/2010		6/28/2019		224,952	12/22/2008	158,535			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	952516S	Clinton Tml Improvement	189,000	137,766	(51,234)	24,967,000	35,157,467	10,190,467		115,914	7/1/2016		6/30/2017		66,798	5/24/2016	80,672			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	325,000	325,000		325,000	26,847,000	26,522,000		117,510											X		Funding for the installation of the ticketing system added.
W1	998521B	Life Extension of Electronic Fare System (EFS)	465,000	465,000		465,000	465,000			447,720	3/31/2015		1/31/2016								X		
W1	998901J	WSF/Administrative Support - Allocated to W1	3,324,000	3,675,708	351,708	48,617,000	43,653,944	(4,963,056)		1,883,716											X		Future biennium administrative expenditure adjustments between W1 and W2.
W1	998901O	WSF/Systemwide - Dispatch System Replacement					4,404,000	4,404,000													X		Decision Package
W1	L1000016	Primavera Project Management System	323,000	198,000	(125,000)	2,716,000	2,716,000			121,208											X		Decrease is as per WSF Executive leadership team direction to reduce terminal project support activities budget in 15-17 in order to fund WSF HQ Building lease and space consolidation costs.

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SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 15-17 Q7
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan	Total Difference			Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	
W1	L200007	Terminal Project Support	6,578,000	6,508,000	(70,000)	68,820,000	90,047,000	21,227,000		4,048,718									X		Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed. \$800K decision package added.	
W1	L2000041	Reservation System	616,000	657,919	41,919	6,961,000	7,003,137	42,137		657,260	6/1/2011		6/28/2019						X			
W1	L2000166	Clinton Tml Road Improvements	600,000	600,000		3,000,000	3,000,000			140,094									X			
W2	944471A	MV Chetzemoka Preservation	86,000	50,524	(35,476)	21,930,000	21,894,712	(35,288)		50,524	7/1/2013		6/28/2027						X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944476B	MV Chetzemoka Improvement	44,000	20,380	(23,620)	2,217,000	2,194,132	(22,868)		9,913	7/1/2013		6/28/2027		12/14/2012	438,953			X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944477A	MV Salish Preservation	216,000	70,000	(146,000)	30,986,000	30,839,959	(146,041)		65,078	7/1/2013		6/28/2027						X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	944478B	MV Kennewick Preservation	181,000	88,271	(92,729)	23,543,000	23,450,313	(92,687)		88,271	9/5/2017		6/30/2025						X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	998951A	WSF/Administrative Support - Allocated to W2	6,764,000	8,193,527	1,429,527	64,752,000	90,128,446	25,376,446		7,227,863									X		Admin costs are split between W1 and W2 using a cost allocation methodology. Applying this methodology results in a changing distribution of costs between the two subprograms depending on the size of each subprogram in a particular biennium. So, variances should be measured for the total costs, not a particular subprogram.	
W2	L1000006	MV Tokitae Preservation	50,000	1,188,465	1,138,465	28,419,000	29,556,774	1,137,774		8,951	7/1/2013		6/28/2027						X		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	L1000007	MV Samish Preservation	50,000		(50,000)	23,578,000	23,527,697	(50,303)			7/1/2013		6/28/2027						X		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	L1000008	MV Tokitae Improvement	44,000	67,825	23,825	3,200,000	3,223,171	23,171		57,390	7/1/2013		6/28/2027						X		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	L1000009	MV Samish Improvement	44,000	26,471	(17,529)	2,669,000	2,652,319	(16,681)		16,036	7/1/2013		6/28/2027						X		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W2	L1100038	LNG Security Planning and Outreach	380,000	380,000		848,000	848,523	523											X			
W2	L2000006	Vessel Project Support	3,396,000	3,396,000		38,521,000	38,724,000	203,000		2,539,093									X		The total cost increase is due to projected cost for support which includes the current anticipated needs in the future.	
W2	L2000109	#4 - 144 capacity vessel	82,000,000	82,000,000		122,000,000	122,000,000			60,358,743									X			
W3	981041I	Emergency Repair-MV Wenatchee Dockside & Bainbridge Term'l Slip#2 Repair		382,928	382,928		382,928	382,928		172,702					12/19/2016	160,234			X			
W3	981041J	Emergency Repair - MV Wenatchee #1 End Propeller Repairs		48,000	48,000		48,000	48,000											X			
W3	982021H	Emergency Repair - MV Kaleetan Drydocking (FY17)		230,000	230,000		230,000	230,000											X			
W3	982041I	Emergency Repair - MV Elwha Dockside (FY17)		213,000	213,000		213,000	213,000											X			
W3	999910K	Emergency Repair	7,000,000	6,882,632	(117,368)	61,782,000	68,664,411	6,882,411		5,930,030	8/15/2009		6/28/2027		12/4/2015	145,115			X		This project is a emergency contingency placeholder. The total cost increase is from projected cost for unanticipated emergency repairs needs in the future.	
Y4	700000E	ARRA Program Management	22,323,000	23,082,998	759,998	44,369,000	45,129,151	760,151		16,307,666									X		Increase is due to the complexity of the task and the increased use of consultants. This increase is funded by a redistribution from PIN 798999F.	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)	12,230,000	12,283,414	53,414	16,916,000	16,970,145	54,145		11,905,973	1/17/2012		12/31/2015						X			
Y4	700001C	New Locomotives (8) (ARRA)	58,251,000	52,909,592	(5,341,408)	65,181,000	59,839,055	(5,341,945)		10,217,996	9/4/2012		1/12/2016						X		This reduction resulted from moving excess funds to the programmatic contingency (798999F)	
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)	114,677,000	169,879,865	55,202,865	129,540,000	184,742,140	55,202,140		105,328,572	7/30/2014		8/1/2016						X		Increase due to updated estimate. Funding for this increase provided by ARRA programmatic contingency (798999F).	
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)	32,042,000	55,028,569	22,986,569	33,788,000	56,774,984	22,986,984		27,713,316	4/20/2015		9/30/2017						X		Final Design identified that additional funding are needed to construct this project. Additional funds are needed to account for changes in the design that occurred between Preliminary Engineering and Final Design. Changes include Environmental Mitigation - Wetland Mitigation Bank Credits and Environmental Enhancements for Unnamed Tributary 3 (UT3) Culvert. Funding for this increase provided by ARRA programmatic contingency (798999F).	
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	80,323,000	76,510,561	(3,812,439)	85,508,000	81,696,046	(3,811,954)		66,044,721	11/24/2015		9/30/2017						X		Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)..	
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)	21,338,000	20,896,734	(441,266)	87,079,000	86,638,245	(440,755)		13,798,310	8/22/2012		12/9/2014						X			
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)	1,515,000	1,493,172	(21,828)	7,022,000	7,000,000	(22,000)		1,493,172	3/4/2013		2/4/2014						X			
Y4	754050A	Bellingham - GP Area Upgrades					200,000	200,000											X			
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)	50,139,000	31,291,873	(18,847,127)	51,149,000	32,302,226	(18,846,774)		17,310,853	6/4/2013		7/3/2014						X		A portion of unneeded Task Contingency funding is being transferred to Programmatic Contingency (798999F) in order to be used for other AARA tasks that do need additional funding.	
Y4	798999F	ARRA Unallocated Contingency	23,066,000	10,112,467	(12,953,533)	23,066,000	10,112,467	(12,953,533)			7/5/2011		6/28/2013						X		This reserve is used to manage risk and contingency funds for the ARRA program.	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	1,031,000	1,031,001	1	33,000,000	33,000,000			21,653									X			
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)	538,000	538,300	300	538,000	538,300	300		41,471									X			
Y5	701301A	Statewide - Washington Produce Rail Car Pool	467,000	466,543	(457)	1,974,000	1,974,000				8/1/2006		12/31/2014						X			
Y5	722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)	271,000	270,300	(700)	271,000	270,300	(700)		2,703									X			
Y5	740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)	498,000	498,441	441	498,000	498,441	441		321									X			
Y5	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)	392,000	392,000		392,000	392,000			391,505									X			
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	184,000	184,000		184,000	184,000			39,287									X			
Y5	755110B	Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR)	346,000	346,412	412	346,000	346,412	412		346,412									X			

WSDOT Quarterly Reporting on Capital Projects
Pursuant to Section 313 of the 2015 Transportation Budget (Chapter 10, Laws of 2015)
15-17 Biennium Quarter 7

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL03)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 15-17 Q7					
			15-17 2016 Final ⁽¹⁾	15-17 Plan	15-17 Difference	Total 2016 Final(1)	Total Plan			Total Difference	Advertisement 2016 Final(1)	Advertisement Variance (months)	Operationally Complete 2016 Final(1)	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future				
Y5	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)	367,000	366,440	(560)	367,000	366,440	(560)		209,795									X							
Y5	F01000A	Statewide - Freight Rail Investment Bank	5,000,000	5,000,000		41,776,000	36,776,000	(5,000,000)		2,682,498									X						Total decrease due to 17-19 project detailed out in the 2017 budget proposal.	
Y5	F01030C	Bellingham - Waterfront Restoration	25,000	25,351	351	495,000	495,000				7/1/2013		6/30/2015						X							
Y5	L1100082	West Vancouver Freight Access	475,000	475,000		1,900,000	1,900,000			75,463									X							
Y5	L2000172	West Whitman Railroad Improvement Project	280,000	279,994	(6)	280,000	279,994	(6)		2,794									X							
I1	100536D	I-5/SR 525 Interchange Phase				20,010,000	20,009,785	(215)			2/9/2026		10/31/2027							X						
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane				3,211,000	3,212,728	1,728			7/6/2026		6/30/2027							X						
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane				2,560,000	2,560,147	147			7/6/2026		1/20/2027							X						
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes				31,386,000	31,386,000				1/4/2027		6/30/2027							X					This project is deferred indefinitely	
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management		33,000	33,000		20,016,000	20,016,000												X					New project funded by grant from PSRC.	
I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement				159,180,000	159,400,000	220,000												X						
I1	L1000098	SR 520/124th St Interchange				40,900,000	40,900,000													X						
I1	L1000099	I-5/Slater Road Interchange - Improvements				21,100,000	21,100,000													X						
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake				75,000,000	75,000,000													X						
I1	L1000111	I-5/179th St Interchange				50,000,000	50,000,000													X						
I1	L1000113	I-90/SR 18 Interchange Improvements				150,000,000	150,000,000				11/6/2017		10/1/2020							X						
I1	L1000114	SR 531 Expansion Project				39,300,000	39,300,000													X						
I1	L1000120	SR 18 Eastbound Off-Ramp				15,000,000	15,000,000													X						
I1	L1000162	I-405 Northbound Auxiliary Lane - SR 520 to NE 70th PI				15,000,000	15,000,000													X						
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp				68,000,000	68,000,000													X						
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes				11,150,000	11,150,000				3/13/2017		11/17/2017							X						
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements				23,000,000	23,000,000													X						
I1	L2000094	I-90/Medical Lake & Geiger Interchanges				26,600,000	26,600,000													X						
I1	L2000099	I-5/Mill Plain Boulevard				98,700,000	98,700,000													X						
I1	L2000118	SR 539/Guide Meridian				40,000,000	40,000,000													X						
I1	L2000119	I-5/Northbound on-ramp at Bakerview				10,000,000	10,000,000													X						
I1	L2000122	I-90/Henry Road Interchange				26,400,000	26,400,000													X						
I1	L2000123	I-82/ EB WB On and Off Ramps				34,400,000	34,400,000													X						
I1	L2000124	I-90/Front Street IJR				2,300,000	2,300,000													X						
I1	L2000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000													X						
I1	L2000170	9th Street Plaza Roundabout				3,900,000	3,900,000													X						
I1	L2000202	SR 240/Richland Corridor Improvements				5,000,000	5,000,000													X						
I1	L2000204	I-5/North Lewis County Interchange				50,500,000	50,500,000													X						
I1	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements				84,400,000	84,400,000													X						
I1	N00900R	SR 9/Snohomish River Bridge Replacement				142,100,000	142,100,000													X						
I1	N52600R	SR 526: Hardeson Rd Interchange in Everett				47,197,000	47,197,000													X						
I1	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)				10,000,000	10,000,000													X						
I1	T10300R	SR 28 East Wenatchee Corridor Improvements				58,500,000	58,500,000													X						
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements				85,000,000	85,000,000													X						
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements				64,413,000	64,413,000													X						
I1	T30400R	SR 3/Bellair Bypass - New Alignment				66,910,000	66,910,000													X						
I1	T32700R	SR 510/Yelm Loop Phase 2				58,500,000	58,500,000													X						
I2	100530J	I-5/SB Off Ramp to SR 104 WB Ramp - ADA Compliance					165,570	165,570												X						
I2	501208J	US 12/Old Naches Highway - Build Interchange				38,439,000	38,440,011	1,011			7/7/2042		10/23/2043							X						
I2	L2000091	SR 432 Longview Grade Crossing				85,000,000	85,000,000				5/6/2019		10/1/2021							X						
I2	L2000128	US 395/Safety Corridor Improvements				15,000,000	15,000,000													X						
I2	L2000161	US 101/Lynch Road Intersection Improvements				5,000,000	5,000,000													X						
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout				30,000,000	30,000,000													X						
I2	N00200R	US Hwy 2 Safety				17,000,000	17,000,000													X						
I2	N30500R	SR 305 Construction - Safety Improvements				36,800,000	36,800,000													X						
I3	L2000117	SR 501/I-5 to Port of Vancouver				6,000,000	6,000,000				2/1/2019		11/1/2020							X						
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage				124,195,000	29,221,000	(94,974,000)												X						BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	1,000,000		(1,000,000)	9,907,000	9,383,000	(524,000)												X						BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	3,000,000		(3,000,000)	15,790,000	5,730,000	(10,060,000)												X						BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
I4	L2000160	I-5/Ship Canal Noise Wall				3,500,000	3,500,000													X						
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	50,000	65,591	15,591	1,232,000	1,232,639	639		18,227	1/8/2018		8/5/2018							X						Revised expenditure plan.
P1	153900P	SR 539/I-5 to Kellogg Road - Paving	134,000		(134,000)	3,607,000	3,658,565	51,565			1/16/2018		10/7/2018	12						X						Project delayed one year.
P1	200202F	US 2/Leavenworth Vicinity - Paving				1,257,000	1,505,131	248,131			10/21/2019	12	10/21/2020	12						X						Increase due to updated engineer's estimate and delivery plan. Project delayed 1 year as part of update to the pavement program delivery plan.
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	110,000	551,420	441,420	978,000	1,051,154	73,154		19,783	4/3/2017		10/27/2017							X						Updated Engineers Estimate and delivery plan.
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving				799,000	898,184	99,184			2/4/2019		10/25/2019							X						Updated Engineers Estimate and delivery plan.
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving	340,000	259,586	(80,414)	4,376																				

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109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	40,600	0	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	40,600	40,600	40,600	0	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,175	0	0	0	0	36,175	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

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399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	293,505	0	0	0	0	51,198	31,940	9,247	117,793	83,327	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

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2015-17 Quarter 7

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,151,620	0	0	0	173,687	598,014	151,618	113,608	76,172	38,521	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

Nickel/TPA Environmental Mitigation Report
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499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	67,892	89,393	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	40,110	51,556	51,489	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0