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November 15, 2016

SENT VIA EMAIL

Director David Schumacher Office of Financial Management

Senator Curtis King, Chair Senate Transportation Committee

Representative Judy Clibborn, Chair House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the fifth quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313).

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2016. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

Director Schumacher, Senator King, and Representative Clibborn November 15, 2016 Page 2

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely, au

Jay Alexander Director Capital Program Development and Management Office

							Fur	iding Variance			4		Sch	edule			Awarded Contract	ts <sup>(5) and (6)</sup>	Status	
						15-17			Total		Biennial		Advertisement	Operationally	Operationally				ss ed	
SubProg	PIN	Project Title	2003	2005	15-17	Plan	15-17	Total	Plan	Total	Amount Reserved Expenditures to	Advertisement	Variance	Complete	Complete	Engineers	Award Date	Award	No. of ed B	Comments <sup>(3, 4)</sup>
			Final <sup>(1)</sup>	Final	16LEGFIN <sup>(1)</sup>	(17DOT003)	Difference	16LEGFIN	(17DOT003)	Difference	for Risk <sup>(2)</sup> Date (16ACT09)	16LEGFIN <sup>(7)</sup>	(months)	16LEGFIN <sup>(7)</sup>	Variance (months)	Estimate		Amount	Bidders	Ê
											(10/(010))				(months)				~ -	
11	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	37,000	112,000	75,000	14,085,000	14,179,000	94,000	58,048					3,455,654	6/1/2004	2,482,000	5 X	Variances due to minor expenditure adjustments made during the final
1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			42.000	60,000	18.000	31,548,000	31,570,000	22,000	59,954	4/26/2010		10/2/2011		31.389.405	6/28/2010	18,727,000	10 X	closure process. Minor increase at project closure.
11	100589B	I-5/ITS Advanced Traveler Information Systems			13,000	8,000	(5,000)	2,665,000	2,664,000	(1,000)		12/19/2011		12/7/2012		5,848,658	3/21/2012	5,343,783		Decrease at project closure.
11	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	1,500,000	902,000	(598,000)	54,130,000	53,541,000	(589,000	) 753,228	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6 X	Project completed under budget. Savings released.
1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			44,000	45,000	1,000	553,000	556,000	3,000	7.	11/21/2022		7/29/2025			- / /		X	
1	100914G 100916G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections SR 9/Lake Stevens Way to 20th St SE - Improve Intersection		-	231,000	211,000 169.000	(20,000)	29,510,000 11,823,000	29,506,000 11,829,000	(4,000)		1/7/2008 4/21/2008		11/25/2009 7/29/2010		25,270,756	2/25/2008	18,877,586	7 X X	
11	100910G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			9,000	10,000	1,000	25,540,000	25,549,000	9,000		3/15/2010		12/31/2011		16,571,849	5/17/2010	10,921,000		Adjustment at project completion
11	100921G	SR 9/SR 528 - Improve Intersection					-	7,847,000	7,847,000			7/6/2027		10/1/2028					X	
11	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			206,000	210,000	4,000	6,736,000	6,744,000	8,000	147,046	11/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	3 X	
	1000206				46.000	200.000	224.000	7 070 000	0.017.000	220.000	270.210	10/2/2011		10/2/2012		5 (27 724	11/10/2011	4 005 050		Project cost increase to correct the retail sales tax payment per
11	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			46,000	280,000	234,000	7,978,000	8,217,000	239,000	279,318	10/3/2011		10/3/2012		5,637,724	11/18/2011	4,995,958	13 X	agreement with DOR. This TPA increase is funded by SR 9 Corridor
11	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	3,000	(1,000)	22,541,000	22,565,000	24,000	1,792	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4 X	Adjustment at project completion
11	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,997,000	9,635,000	4,638,000	145,571,000	145,631,000	60,000		4/12/2010		12/15/2014		22,322,279	6/1/2010	15,514,435	8 X	Risk funding advanced to address potential contractor claim.
11	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	286,000	308,000	22,000	1,850,000	1,878,000	28,000		9/22/2014		12/19/2014					x	
1	153900M 153902B	SR 539/I-5 to Horton Road - Access Management	44.771.000	52,982,518	59,000	60,000 2,000	1,000	3,009,000 67,595,000	3,012,000 67,618,000	3,000		1/22/2013		11/1/2013 11/19/2008		1,542,438 28,593,940	4/8/2013	1,685,790		
11	153902B 153910A	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,347,000	598,000	2,000 (749,000)	103,502,000	102,761,000	(741,000		1/22/2007 12/17/2007		2/11/2010		55,228,985	4/24/2007 2/19/2008			Reduction due to saving on Right of Way acquisition.
																				Current biennium increase due to higher than anticipated right of way
11	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			240,000	355,000	115,000	7,376,000	7,499,000	123,000	211,120	3/31/2014		11/20/2014		3,803,077	5/7/2014	3,262,709	/ X	costs.
11	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308		1,000	1,000	43,793,000	43,805,000	12,000		5/12/2008		4/14/2010		22,596,894	6/30/2008	19,354,287	7 X	
11	1BI1001	SR 520/Bellevue Corridor Improvements - East End			638,000	1,874,000	1,236,000	3,974,000	3,975,000	1,000	282,227								x	Current biennium increase due to accelerated expenditure plan.
1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	797,000	786,000	(11,000)	40,087,000	40,094,000	7,000	524,259	9/21/2009		11/27/2013		118,438	5/5/2015	198,466	2 X	
11	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000	51,000	52,000	1,000	100,000	102,000	2,000		2, 22, 2003					2, 3, 2013	150,700	<u> </u>	
11	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189	180,000	204,000	24,000	28,292,000	28,329,000	37,000		5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5 X	Minor cost increases due to change orders and bid item overruns at
																				project closure.
1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	238,000	89,000	(149,000)	17,585,000	17,442,000	(143,000)	) 65,252	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6 X	Savings at project completion.
11	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	53,000	115,000	62,000	115,407,000	115,481,000	74,000	122,818	12/10/2007		10/17/2011		68,294,766	3/17/2008	61,494,606	5 X	15-17 increase is for extensive material documentation requirements to close out the project.
11	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			15,000	45,000	30,000	22,113,000	22,148,000	35,000	47,433	6/3/2013		4/30/2015		11,042,256	7/16/2013	9,823,888	3 X	Adjustment for project closure.
11	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			154,000	156,000	2,000	422,000	428,000	6,000		2/21/2017		11/30/2017					X	
1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	1,648,000	1,393,000	(255,000)	51,044,000	50,816,000	(228,000		9/17/2012		8/31/2015	2	33,989,673	11/21/2012	27,069,690		Savings at project completion.
1	316118A 316718A	SR 161/24th St E to Jovita - Add Lanes	21,570,000 520,000	21,575,288 113,435,721	3,151,000	3,633,000 110.000	482,000	50,782,000 111,569,000	51,271,000 111,573,000	489,000 4,000	,	2/14/2011 5/6/2019		8/21/2014 10/30/2020		12,285,768	8/17/2011	11,927,624	4 X X	Additional administrative costs related to contractor claims.
11	351025A	SR 167/SR 509 to I-5 Stage One - New Freeway SR 510/Yelm Loop - New Alignment	520,000	34,200,000	4,000	5,000	1,000	29,340,000	29,348,000	8,000		12/28/2009		10/20/2020		8,835,366	3/4/2010	4,146,936		Adjustment at project completion
11	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		1,000	1,000	40,886,000	40,900,000	14,000		3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281		
																				Project was operationally complete early, and the biennial and total cost
11	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	1,030,000	468,000	(562,000)	85,972,000	85,416,000	(556,000)	) 258,283	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5 X	decrease is due to the retirement of risk reserves and savings.
11	4005061	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			17,000	18.000	1,000	24,064,000	24,069,000	5,000	1,008	6/22/2009		1/5/2011		21,506,653	8/14/2009	15,794,702	12 X	
11	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			27,268,000	25,728,000	(1,540,000)	154,516,000	152,982,000	(1,534,000)		2/8/2010		12/18/2014		27,943,653	4/15/2010	21,596,150		Decrease due to retirement of risk reserve.
11	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			14,000	15,000	1,000	34,905,000	34,913,000	8,000		9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8 X	
11	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			303,000	430,000	127,000	48,531,000	48,665,000	134,000	170,647	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9 X	Adjustment for project closure.
11	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			22,429,000	20,890,000	(1,539,000)	40,645,000	40,654,000	9,000	1,820,000 17,864,297	8/18/2014		12/22/2016	-5	29,675,858	10/2/2014	24,309,057	7 X	Expenditure plan adjusted for delivery of roadside plant establishment.
11	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	230,000	68,000	(162,000)	51,694,000	51,662,000	(32,000)	) 20,201	12/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740	8 X	Savings at project completion.
11	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	5,000	5,000	-	12,092,000	12,099,000	7,000		10/4/2004		11/16/2005		5,339,425	12/6/2004	5,576,283		
11	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	4,000	6,000	2,000	50,506,000	50,524,000	18,000		2/28/2005		6/28/2007		29,863,188	4/25/2005	33,963,845		Adjustment at project completion
11	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	3,000	4,000	1,000	22,447,000	22,467,000	20,000		2/24/2003		6/7/2007		18,723,505	4/7/2003	16,122,646		Adjustments at project closure.
1	524002G 600001A	SR 240/Richland Y to Columbia Center I/C - Add Lanes US 395/NSC-Francis Ave to Farwell Rd - New Alignment	36,698,000 108,280,000	43,222,744 108,480,131	8,000 489,000	8,000 3,000	(486,000)	41,008,000 209,895,000	41,020,000 209,420,000	12,000 (475,000		12/20/2004 1/20/2004		6/7/2007 10/2/2012		32,815,309 5,886,707	2/23/2005 3/8/2004	30,473,331 4,975,935		Savings at project completion.
11	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes			12,000	14,000	2,000	19,123,000	19,128,000	5,000		9/27/2010		6/19/2012		17,891,733	12/13/2010	14,949,578		Adjustment at project completion
11	800502K	I-5/SR 161/SR 18 - Interchange Improvements			5,013,000	3,048,000	(1,965,000)	91,228,000	89,274,000	(1,954,000)		4/12/2010		10/8/2012		1,427,615	1/21/2015	1,332,012		Savings at project completion.
11	816701E	SR 167/Express Toll Lanes Continuous Access		105 0 10 000	105,000	70,000	(35,000)	536,000	541,000	5,000		4/28/2014		8/17/2014		208,475	6/3/2014	242,025		Updated project expenditure plan.
11	840502B	I-405/SR 181 to SR 167 - Widening		135,840,000	512,000	141,000	(371,000)									87,501,003	6/20/2007	91.500.005	3 X	Project savings moved to PE for Renton to Bellevue project.
11	840541F	I-405/I-90 to SE 8th St - Widening		187,968,200	5,000,000			140,442,000	140,043,000	(399,000		2/16/2007		12/11/2009						
11	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements					(5,000,000)	140,442,000 179,808,000	179,816,000	(399,000) 8,000		2/16/2007 10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000		Funding for the planned Wilburton Pedestrian Tunnel has been deferred to 17-19 due to lack of progress by interested parties.
11	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening			49,000	20,000	(29,000)	179,808,000 203,286,000	179,816,000 203,267,000	8,000	) 18,717	10/6/2006 3/30/2009		9/22/2009 5/22/2012		125,000,000 175,100,000	2/16/2007 11/9/2009	124,000,000	3 X 3 X	
1  1	8BI1001 L2000201			30,000,000	273,000	278,000	(29,000) 5,000	179,808,000 203,286,000 36,918,000	179,816,000 203,267,000 36,929,000	8,000 (19,000) 11,000	) <u>18,717</u> ) <u>273,655</u>	10/6/2006		9/22/2009		125,000,000 175,100,000 26,625,175	2/16/2007 11/9/2009 6/18/2007	124,000,000 107,500,000 26,631,266	3 X 3 X 3 X 3 X 3 X 3 X 3 X 3 X 3 X 3 X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project.
11		I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)		30,000,000	273,000 181,000	278,000 83,000	(29,000)	179,808,000 203,286,000 36,918,000 164,344,000	179,816,000 203,267,000 36,929,000 164,268,000	8,000	) 18,717 273,655 ) 62,827	10/6/2006 3/30/2009		9/22/2009 5/22/2012		125,000,000 175,100,000	2/16/2007 11/9/2009	124,000,000	3 X 3 X 3 X 3 X	to 17-19 due to lack of progress by interested parties.
12	T104000	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA) I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange		30,000,000	273,000	278,000	(29,000) 5,000	179,808,000 203,286,000 36,918,000	179,816,000 203,267,000 36,929,000	8,000 (19,000) 11,000	) <u>18,717</u> ) <u>273,655</u>	10/6/2006 3/30/2009		9/22/2009 5/22/2012		125,000,000 175,100,000 26,625,175	2/16/2007 11/9/2009 6/18/2007	124,000,000 107,500,000 26,631,266 2,861,013	3     X       3     X       3     X       3     X       X     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project.
12		I-90/Eastside Restripe Shoulders		30,000,000	273,000 181,000 7,000,000	278,000 83,000 7,000,000	(29,000) 5,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000	8,000 (19,000) 11,000	) 18,717 273,655 ) 62,827 205,977 3,249,308	10/6/2006 3/30/2009		9/22/2009 5/22/2012		125,000,000 175,100,000 26,625,175 4,508,179	2/16/2007 11/9/2009 6/18/2007 2/24/2009	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478	3         X           3         X           3         X           3         X           7         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project.
	T104000 053255C	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements (TPA)			273,000 181,000 7,000,000 4,100,000	278,000 83,000 7,000,000 4,100,000 16,129,000	(29,000) 5,000 (98,000) - - - (75,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000	8,000 (19,000) 11,000 (76,000) - - (32,000)	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623	10/6/2006 3/30/2009 4/16/2007 10/13/2008		9/22/2009 5/22/2012 6/3/2009 12/31/2010		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295	3         X           3         X           3         X           3         X           7         X           6         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical
12	T104000	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange			273,000 181,000 7,000,000 4,100,000	278,000 83,000 7,000,000 4,100,000	(29,000) 5,000 (98,000) -	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000	8,000 (19,000) 11,000 (76,000)	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623	10/6/2006 3/30/2009 4/16/2007		9/22/2009 5/22/2012 6/3/2009		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478	3         X           3         X           3         X           3         X           7         X           6         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding.
	T104000 053255C	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements (TPA)			273,000 181,000 7,000,000 4,100,000	278,000 83,000 7,000,000 4,100,000 16,129,000	(29,000) 5,000 (98,000) - (75,000) 329,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000	8,000 (19,000) 11,000 (76,000) - - (32,000)	) ) 18,717 273,655 ) 62,827 205,977 3,249,308 ) 4,813,380 8,116,623 311,821	10/6/2006 3/30/2009 4/16/2007 10/13/2008		9/22/2009 5/22/2012 6/3/2009 12/31/2010		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295	3         X           3         X           3         X           3         X           7         X           6         X           6         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical
12	T104000 053255C 100210E	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements (TPA) US 2/Bickford Avenue - Intersection Safety Improvements	16,585,000		273,000 181,000 7,000,000 4,100,000 16,204,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 28,400,000 3,274,000 9,061,000 22,496,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000	8,000 (19,000 11,000 (76,000 (32,000 337,000 (5,475,000) (5,000)	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 3,188	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311	3         X           3         X           3         X           3         X           7         X           6         X           6         X           9         X           10         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Ninor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure.
12 12 12 12	T104000 053255C 100210E 100224I 100585Q 154205G	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements US 2/Bickford Avenue - Intersection Safety Improvements US 2 High Priority Safety Project I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	16,585,000	18,000,000	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000) 1,000	179,808,000 203,286,000 36,918,000 164,344,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000	8,000 (19,000 11,000 (76,000 (32,000) 337,000 (5,475,000) (5,475,000) (6,000) 5,000	) 18,717 273,655 273,655 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 13,757 3,188 14,747	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818	3         X           3         X           3         X           3         X           7         X           6         X           9         X           10         X           7         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion.
12 12 12 12 12 12	T104000 053255C 100210E 100224I 100585Q 154205G 200204M	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements US 2/Bickford Avenue - Intersection Safety Improvements US 2 High Priority Safety Project I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements US 2/Stevens Pass - Variable Message Signs	16,585,000	18,000,000	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 47,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000	179,816,000 203,267,000 36,929,000 164,268,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000	8,000 (19,000 11,000 (76,000 (32,000) 337,000 (5,475,000) (5,475,000) (5,000 5,000 7,000	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 3,188 14,747 3,890	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 7/24/2013	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672	3         X           3         X           3         X           3         X           7         X           6         X           9         X           10         X           7         X           6         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion.
12 12 12 12	T104000 053255C 100210E 100224I 100585Q 154205G 200204M 310116D	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements (TPA) US 2/Bickford Avenue - Intersection Safety Improvements US 2 High Priority Safety Project I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements US 2/Sitvens Pass - Variable Message Signs US 101/Lynch Road - Safety Improvements	16,585,000	18,000,000 17,201,290 1,000,000	273,000 181,000 7,000,000 16,204,000 16,204,000 23,000 22,000 46,000 257,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 47,000 257,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000) 1,000 1,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 951,000 1,004,000	8,000 (19,000 11,000 (76,000 (32,000 337,000 (5,475,000) (6,000 5,000 7,000 4,000	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 3,188 14,747 13,890 14,206	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/30/2012	124,000,000 107,500,000 26,631,266 2,861,013 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513	3         X           3         X           3         X           3         X           7         X           6         X           9         X           10         X           7         X           6         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure.
12 12 12 12 12 12 12	T104000 053255C 100210E 100224I 100585Q 154205G 200204M	I-90/Eastside Restripe Shoulders I-82 West Richland - Red Mountain Interchange SR 532/Camano Island to I-5 Corridor Improvements US 2/Bickford Avenue - Intersection Safety Improvements US 2 High Priority Safety Project I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements US 2/Stevens Pass - Variable Message Signs	16,585,000	18,000,000	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 47,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000) 1,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000	179,816,000 203,267,000 36,929,000 164,268,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000	8,000 (19,000 11,000 (76,000 (32,000) 337,000 (5,475,000) (5,475,000) (5,000 5,000 7,000	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 3,188 14,747 3,890 14,206 1,165	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 7/24/2013	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818	3         X           3         X           3         X           3         X           7         X           6         X           9         X           10         X           7         X           6         X           7         X           6         X           7         X           6         X           7         X           6         X           4         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 100224I 100585Q 154205G 200204M 310116D 330215A 350728A 401404D	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/J36th st Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements		18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 25,000 78,000 15,000 15,000 249,000	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 251,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) (19,000) 1,000 (19,000) 1,000 (76,000) 1,000 2,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000 1,000,000 4,839,000 2,819,000 8,011,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 951,000 1,004,000 4,766,000 2,030,000 8,024,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (5,475,000) (6,000 7,000 7,000 7,000 (73,000 (73,000 (73,000) (7	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           1           13,757           3,188           14,747           1,890           14,206           1,165           61,062	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/5/2010 5/5/2010 5/19/2014 9/12/2011		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/15/2015 6/15/2012 11/1/2013	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/30/2012 	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,534	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       4     X       4     X       5     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 100224! 100585Q 154205G 200204M 310116D 330215A 350728A 401404P 450000A	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety     SR 14/Marble Rd Vicinity to Sh d- Build Interchange	2,095,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000 257,000 78,000 15,000 249,000 249,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 4,000 257,000 2,000 16,000 89,000	(29,000) 5,000 (98,000) (75,000) 329,000 1,000 (19,000) 1,000 (76,000) 1,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 2,819,000 8,011,000 44,965,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 8,024,000 4,5021,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (5,475,000) (5,475,000) (5,475,000) (5,475,000) (73,000 (73,000) (73,000) (73,000) (73,000) (789,000) (3,000) (789,000) (3,000) (789,000) (3,000) (789,000) (3,000) (789,000) (3,000) (5,600) (789,000) (5,600) (789,000)	) 18,717 273,655 62,827 205,977 3,249,308 4,813,380 8,116,623 311,821 13,757 3,188 14,747 3,188 14,747 3,188 14,747 3,188 14,747 3,188 14,747 3,188 14,747 3,188 14,206 14,205 14,205 55,852	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 7/24/2013 6/28/2015 1/15/2012 11/1/2013 9/12/2012	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 3,3403,983	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 3/7/2011 4/30/2012 6/24/2014 7/9/2012 7/18/2012 7/18/2012	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 4,331,327 2,740,818 1,407,513 1,314,684 889,753 3,385,534 27,237,397	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       4     X       4     X       5     X       9     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 100224I 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 501212I	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Network Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsul Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/St 2014 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange	2,095,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000	273,000 181,000 181,000 4,100,000 4,100,000 16,204,000 23,000 23,000 22,000 46,000 257,000 78,000 15,000 249,000 44,000 10,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 251,000 89,000 100,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) (19,000) 1,000 (19,000) 1,000 (76,000) 1,000 2,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000 1,000,000 4,839,000 2,819,000 2,819,000 2,819,000 2,819,000 2,1,310,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000 1,004,000 4,766,000 2,030,000 8,024,000 0,21,317,000	8,000 (19,000 11,000 (76,000 (32,000) (32,000) (5,475,000) (5,475,000) (5,475,000) (5,000 7,000 (739,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           144,206           14,651           55,852           19,626	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 5/24/2010 5/19/2012 5/19/2012 5/19/2014 5/19/2014 5/19/2014 1/10/2011 10/18/2010		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2012 11/1/2013 6/15/2012 11/1/2013 9/12/2012 5/23/2012	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 3/7/2011 4/30/2012 6/24/2014 7/9/2012 7/18/2012 2/7/2011	124,000,000 107,500,000 26,631,266 2,661,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,311,4684 889,753 3,835,534 27,237,397 11,478,643	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       4     X       5     X       9     X       15     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 5012121 5082021	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     IS 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity tast Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     SR 500/St Johns Blvd - Build Interchange     US 12/SR 124 Intersection - Build Interchange     I-82/Terrace Heights Off-Ramp - Improvements	2,095,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000 257,000 78,000 15,000 249,000 249,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 251,000 89,000 100,000 21,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) (19,000) 1,000 (76,000) 1,000 2,000 45,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 2,819,000 8,011,000 21,310,000 1,300,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 8,024,000 45,021,000 0,1,309,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (5,475,000) (6,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000) (73,000 (73,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           14,206           114,206           114,623           14,662           4,800	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/5/2010 5/19/2014 9/12/2011 5/29/2012 1/10/2011 10/18/2010		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/3/2011 10/15/2011 10/15/2013 6/28/2015 11/1/2013 9/12/2012 5/23/2012 6/18/2010	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 992,886 3,844,523 33,403,983 15,614,038 582,422	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 3/7/2011 4/29/2011 2/7/2011 2/7/2011 3/1/2010	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 3,835,534 27,237,397 11,478,643 381,381	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       115     X       5     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 100224I 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 501212I	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Network Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsul Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/St 2014 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange	2,095,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000	273,000 181,000 181,000 4,100,000 4,100,000 16,204,000 23,000 23,000 22,000 46,000 257,000 78,000 15,000 249,000 44,000 10,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 251,000 89,000 100,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) (19,000) 1,000 (19,000) 1,000 (76,000) 1,000 2,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000 1,000,000 4,839,000 2,819,000 2,819,000 2,819,000 2,1,310,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000 1,004,000 4,766,000 2,030,000 8,024,000 0,21,317,000	8,000 (19,000 11,000 (76,000 (32,000) (32,000) (5,475,000) (5,475,000) (5,475,000) (5,000 7,000 (739,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           55,852           19,626           448           72,824	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 5/24/2010 5/19/2012 5/19/2012 5/19/2014 5/19/2014 5/19/2014 1/10/2011 10/18/2010		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2012 11/1/2013 6/15/2012 11/1/2013 9/12/2012 5/23/2012	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 3/7/2011 4/30/2012 6/24/2014 7/9/2012 7/18/2012 2/7/2011	124,000,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 4,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,554 2,7237,397 11,478,643 381,381 8,830,732	3     X       3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       4     X       4     X       9     X       15     X       5     X       13     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 5012121 5082021 5097020 100955A 101820C	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Variable Message Signs     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity to SR 4 Congestion     SR 507/Vicinity tast Cate Rd to 208th 5t E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     SR 500/St Johns Blvd - Build Interchange     US 12/Satus Creek Vicinity - Safety Work     US 97/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Nerry St - New Alignment     SR 18/Maple Valley to Issaqual/Hobart Rd - Add Lanes	2,095,000 4,398,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608 927,608 927,608 17,398,947 108,239,353	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 22,000 257,000 78,000 257,000 78,000 249,000 44,000 100,000 249,000 44,000 27,000	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 251,000 89,000 100,000 21,000 74,000 21,000 74,000 3,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) (19,000) 1,000 (76,000) 1,000 2,000 45,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 2,819,000 2,1,310,000 21,310,000 1,300,000 17,764,000 127,211,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 2,030,000 2,030,000 2,1317,000 1,309,000 2,566,000 17,772,000 12,72,40,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (5,475,000) (6,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000) (73,000 (73,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           1,4206           1,165           61,062           55,852           19,626           448           72,824           3,042	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/24/2010 5/5/2010 5/12/2011 10/18/2010 10/18/2010 10/18/2010 10/18/2010 10/18/2010		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/1/2013 9/12/2012 5/23/2012 6/18/2010 6/5/2013 11/22/2006 11/1/2006	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 3/7/2011 4/30/2012 7/18/2012 4/29/2011 2/13/2010 2/13/2010 2/13/2020 2/27/2006 8/17/206	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 3,835,534 27,237,397 11,478,643 381,381 8,830,732 3,83,554 4,456,601	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       15     X       9     X       13     X       5     X       4     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 330215A 330215A 401404D 450000A 5012121 5082021 5097020 100955A 101820C 5082010	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 300/St Johns Blud - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 97/Satus Creek Vicinity - Safety Work     SR 97/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-82/Vialley Mall Bivd - Rebuild Interchange	2,095,000 4,398,000 16,883,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 20,000,000 927,608 2,2560,001 17,388,947 108,239,353 24,924,919	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000 257,000 78,000 15,000 15,000 249,000 44,000 100,000 21,000 27,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 257,000 251,000 89,000 100,000 21,000 74,000 27,000 2,000 3,000 3,000 2,00	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) 1,000 (19,000) 1,000 - (76,000) 1,000 - 2,000 45,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,944,000 1,000,000 4,839,000 2,819,000 21,310,000 21,310,000 21,310,000 2,485,000 1,7,764,000 127,211,000 34,784,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 45,021,000 21,317,000 1,377,2,000 127,724,000 34,802,000	8,000 (19,000 11,000 (76,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,000 7,000 (73,000 (73,000 (73,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           61,062           55,852           19,626           448           72,824           3,042           4,124	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011 10/18/2010 1/9/2012 12/12/2003 11/23/2009		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/15/2012 6/15/2012 5/23/2012 5/23/2012 5/23/2012 5/23/2012 6/18/2010 6/5/2013 11/1/2006 10/21/2011	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/28/2010 8/18/2010 3/7/2011 2/2/2011 2/7/2001 2/13/2012 2/27/2006 8/11/2006 8/11/2006	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,554 27,237,397 11,478,643 381,381 8,830,732 8,899,379 4,456,000 19,079,870	3     X       3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       15     X       13     X       5     X       12     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 100224I 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 501212I 5087020 100955A 101820C 5082010 100525P	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsul Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     SR 302/St Johns Bivd - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 37/Staus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 14/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-82/Valley Mall Bivd - Rebuild Interchange     I-5/Sth Ave RK to NE 92nd St - Noise Wall	2,095,000 4,398,000 16,883,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608 927,608 927,608 17,398,947 108,239,353	273,000 181,000 181,000 4,100,000 4,100,000 16,204,000 23,000 23,000 23,000 23,000 24,000 15,000 249,000 100,000 21,000 27,000 27,000 27,000 22,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 257,000 251,000 89,000 100,000 21,000 74,000 27,000 27,000 27,000 52,000	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) 1,000 (19,000) 1,000 - (76,000) 1,000 - 2,000 45,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,400 1,000,000 4,839,000 2,4965,000 1,310,000 1,300,000 1,300,000 1,300,000 1,300,000 1,37,764,000 1,7,764,00	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000 1,004,000 1,004,000 45,021,000 2,030,000 8,024,000 1,317,000 1,317,000 1,317,000 1,317,000 1,317,000 1,317,000 1,317,000 1,327,240,000 8,975,000 8,975,000	8,000 (19,000 11,000 (76,000 (32,000 (32,000 (337,000 (5,475,000) (5,475,000) (6,000 (73,000 (	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,388           14,747           3,890           14,206           14,747           55,852           19,626           448           72,824           3,042           4,124	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 5/24/2010 5/24/2010 5/14/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011 10/18/2010 1/9/2012 12/12/2005 5/12/2003 11/23/2009 2/11/2008		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 1/15/2015 6/15/2012 11/12/2012 5/23/2012 6/18/2010 6/5/2013 11/22/2006 11/1/2006 11/1/2006	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934 5,514,509	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/30/2012 7/18/2012 4/29/2011 3/1/2001 2/13/2012 2/27/2006 8/17/2001 3/24/2019	124,000,000 107,500,000 26,631,266 2,661,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 1,407,513 1,407,513 3,835,534 27,237,397 1,478,643 381,381 8,809,372 4,455,001 19,079,870 3,315,000	3         X           3         X           3         X           3         X           7         X           6         X           9         X           10         X           7         X           6         X           9         X           15         X           5         X           13         X           5         X           4         X           12         X           7         X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 330215A 330215A 401404D 450000A 5012121 5082021 5097020 100955A 101820C 5082010	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 300/St Johns Blud - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 97/Satus Creek Vicinity - Safety Work     SR 97/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-82/Vialley Mall Bivd - Rebuild Interchange	2,095,000 4,398,000 16,883,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 20,000,000 927,608 2,560,001 17,388,947 108,239,353 24,924,919	273,000 181,000 7,000,000 4,100,000 16,204,000 34,000 23,000 22,000 46,000 257,000 78,000 15,000 15,000 249,000 44,000 100,000 21,000 27,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 257,000 251,000 89,000 100,000 21,000 74,000 27,000 2,000 3,000 3,000 2,00	(29,000) 5,000 (98,000) (75,000) 329,000 (19,000) 1,000 (19,000) 1,000 - (76,000) 1,000 - 2,000 45,000	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,944,000 1,000,000 4,839,000 2,819,000 21,310,000 21,310,000 21,310,000 2,485,000 1,7,764,000 127,211,000 34,784,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 45,021,000 21,317,000 1,377,2,000 127,724,000 34,802,000	8,000 (19,000 11,000 (76,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,000 7,000 (73,000 (73,000 (73,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           14,206           114,206           114,206           12,626           448           72,824           3,042           4,124           7,558           5,875,459	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011 10/18/2010 1/9/2012 12/12/2003 11/23/2009		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/15/2012 6/15/2012 5/23/2012 5/23/2012 5/23/2012 5/23/2012 6/18/2010 6/5/2013 11/1/2006 10/21/2011	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/28/2010 8/18/2010 3/7/2011 2/2/2011 2/7/2001 2/13/2012 2/27/2006 8/11/2006 8/11/2006	124,000,000 107,500,000 26,631,266 2,861,013 1,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 3,835,534 27,237,397 11,474,684 389,753 3,835,534 27,237,397 11,474,684 381,381 8,830,732 3,835,534 3,81,381 3,81,391 3,91,391 3,9	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       15     X       15     X       13     X       12     X       7     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion. Adjustment for project closure.
12 12 12 12 12 12 12 12 12 12 12 12 12 1	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 450000A 5012121 5082021 5097020 100955A 101820C 5082010 100525P 154229G	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Sitevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     US 2/Sitevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 500/St Johns Blvd - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 2/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Safety Mork     SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-82/Valley Mall Blvd - Rebuild Interchange     I-5/Sth Ave NE to NE 92nd St - Noise Wall     SR 542/Nooksack River - Redirect River and Realign Roadway	2,095,000 4,398,000 16,883,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 20,000,000 927,608 2,560,001 17,388,947 108,239,353 24,924,919	273,000 181,000 181,000 4,100,000 4,100,000 16,204,000 23,000 23,000 22,000 257,000 78,000 249,000 44,000 15,000 249,000 44,000 27,000 27,000 27,000 52,000 6,064,000	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 257,000 2,000 16,000 16,000 251,000 89,000 100,000 74,000 21,000 74,000 22,000 52,000 52,000 52,000	(29,000) 5,000 (98,000) 329,000 1,000 (19,000) 1,000 1,000 2,000 45,000 	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 2,819,000 21,310,000 21,310,000 1,300,000 1,764,000 127,211,000 34,784,000 127,211,000 34,784,000 20,515,000 20,515,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 2,030,000 2,030,000 2,030,000 2,1317,000 1,309,000 2,526,000 127,7240,000 8,975,000 20,524,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (5,475,000) (6,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000) (73,000 (73,000) (7	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           61,062           55,852           19,626           448           72,824           3,042           4,124           7,558           5,875,459           45,908	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/24/2010 5/5/2010 5/12/2011 10/18/2010 10/18/2000 10/18/200 10/18/200 10/18/200 10/18/200 10/18/200 10/18/200 10/18/20		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/15/2012 11/1/2013 9/12/2012 5/23/2012 6/18/2010 6/5/2013 11/1/2006 11/1/2006 11/1/2006	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934 5,514,509 467,695	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/1/2011 3/1/2011 3/1/2010 2/13/2021 2/27/2020 2/27/2020 2/17/2006 8/17/2006 8/17/2006 8/17/2008 8/14/2015	124,000,000 107,500,000 26,631,266 2,861,013 1,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 3,835,534 27,237,397 11,474,684 389,753 3,835,534 27,237,397 11,474,684 381,381 8,830,732 3,835,534 3,81,381 3,81,391 3,91,391 3,9	3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       3     X       6     X       9     X       10     X       7     X       6     X       9     X       4     X       5     X       9     X       15     X       5     X       13     X       5     X       12     X       7     X       17     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project completion.
12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 5012121 5082021 5097020 100955A 101820C 5082010 100525P 154229G 310141H 400506M 800524Z	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     US 12/St 124 Intersection - Build Interchange     US 12/ST 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 37/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Saquah/Hobart Rd - Add Lanes     i-82/Valey Mall Bivd - Rebuild Interchange     i-5/Sth Ave NE to NE 292 And St - Noise Wall     SR 542/Nooksack River - Redirect River and Realign Roadway     US 101/Hoh River (Site #2) - Stabilize Slopes     i-5/Chehalis River Flood Control     i-5/Ship Canal Bridge - Noise Mitigation Study	2,095,000 4,398,000 16,883,000 87,769,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000	273,000 181,000 181,000 16,204,000 16,204,000 23,000 23,000 22,000 257,000 78,000 249,000 44,000 100,000 249,000 44,000 27,000 27,000 27,000 52,000 6,064,000 58,000 1,878,000 623,000	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 2,000 16,000 251,000 89,000 100,000 21,000 74,000 27,000 27,000 3,000 27,000 3,000 27,000 3,000 27,000 52,000 6,064,000 48,000 1,878,000 6,000	(29,000) 5,000 (98,000) 329,000 1,000 (19,000) 1,000 1,000 1,000 2,000 45,000 	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 944,000 1,000,000 4,839,000 24,319,000 21,310,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,37,64,000 1,37,74,000 1,37,74,000 1,37,74,000 1,37,74,000 1,37,74,000 1,37,7000 1,37,7000 1,37,7000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 20,30,000 21,317,000 13,09,000 21,317,000 127,7240,000 34,802,000 8,975,000 20,524,000 4,812,000 6,793,000 6,793,000 4,922,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (5,000 (73,000) (73,000 (73,000) (73,00)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           14,206           114,206           1,165           61,062           55,852           19,626           448           72,824           3,042           4,124           7,558           5,875,459           445,908           11,313	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/24/2010 5/5/2010 5/12/2011 5/5/2010 5/12/2011 1/10/2011 1/11/2010 1/11/2010 1/11/2010 1/11/2009 2/11/2008 5/12/2009 2/11/2008		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/28/2015 1/15/2012 11/1/2013 9/12/2012 5/23/2012 6/18/2010 6/5/2013 11/22/2006 11/12/2006 11/12/2006	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934 5,514,509 467,695 2,363,880 27,943,653 2,665,138	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/1/2011 3/1/2011 3/1/2011 2/13/2012 2/27/2000 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2007 3/24/2008 8/17/2014 4/30/2012 2/1/2014	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 3,835,534 27,237,399 3,835,554 27,237,399,379 4,456,003 3,81,381 8,830,732 3,835,554 2,212,436 2,212,436 2,1,560,103	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       15     X       15     X       13     X       13     X       12     X       7     X       17     X       7     X       9     X       9     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project closure. Adjustment for project closure. Savings at project completion.
12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 330215A 330215A 330215A 401404D 450000A 5087020 100955A 101820C 5082010 100525P 154229G 310141H 400506M 800524Z 101800D	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 502/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicin to St M - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     I-82/Terrace Heights Off-Ramp - Improvements     US 97/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 14/Marble Valley to Issaquah/Hobart Rd - Add Lanes     I-82/Valley Mall Bivd - Rebuild Interchange     I-5/Sth Ave NE to NE 92nd St - Noise Wall     SR 542/Nooksack Rdiver - Redirect River and Realign Roadway     Us 101/Hon River (Stet #2) - Stabilize Slopes     I-5/Chehalis River Flood Control     I-5/Ship Canal Bridge - Noise Millor Study     SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	2,095,000 4,398,000 16,883,000 87,769,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000	273,000 181,000 181,000 4,100,000 16,204,000 16,204,000 22,000 22,000 22,000 25,000 25,000 249,000 249,000 249,000 27,000 52,000 52,000 58,000 1,878,000 6,064,000 58,000 23,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 23,000 23,000 24,000 24,000 23,000 24,000 24,000 24,000 23,000 24,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 24,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 2,000 16,000 10,000 21,000 20,000 21,000 20,000 21,000 20,000 20,000 21,000 20,000 20,000 21,000 20,0	(29,000) 5,000 (98,000) 329,000 (1,000) (1,000) (1,000) (1,000) (76,000) (76,000) (76,000) (76,000) (76,000) (1,000) (1,000) (10,000) (15,000) (15,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 28,400,000 3,274,000 3,274,000 5,824,000 1,000,000 4,839,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 3,17,764,000 1,27,211,000 3,774,	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,2490,000 4,766,000 21,317,000 8,024,000 127,240,000 127,240,000 127,240,000 34,802,000 8,975,000 20,524,000 4,922,000 4,922,000 4,922,000 3,813,000 3,813,000	8,000 (19,000 11,000 (76,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,475,000) (6,000 7,000 (73,000 (73,000 (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (5,000) (5,000) (5,000) (614,000) (614,000) (7,000) (7,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           61,062           55,852           19,626           4,813           4,124           72,824           3,042           4,124           7,558           5,875,459           45,908           11,313           6,060	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011 10/18/2010 1/9/2012 12/11/2005 11/23/2009 2/11/2008 11/23/2009 4/7/2014 3/19/2012		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2015 6/15/2012 11/12/2012 5/23/2012 11/12/2012 5/23/2012 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 10/31/2011 10/8/2014 8/23/2013 10/8/2010		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 5,82,422 8,788,577 8,880,275 4,086,845 23,320,934 5,514,509 4,67,695 2,363,880 27,943,653 2,665,138 1,337,802	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 3/7/2011 2/7/2011 3/1/2010 2/13/2012 2/27/2006 8/117/2007 3/24/2012 2/12/2010 3/24/2012 2/12/2016 3/24/2012 2/12/2016 3/24/2017 3/24/2017 3/24/2017 3/24/2017 3/24/2017 3/24/2017 3/24/2017 3/24/2018 3/	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,554 27,237,397 11,478,643 381,348 8,830,732 8,899,379 4,455,600 19,079,870 3,315,000 3,315,000 3,315,555 2,212,436 2,1,596,155 1,556,155 1,182,402	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       15     X       5     X       13     X       5     X       12     X       7     X       17     X       9     X       5     X       4     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Adjustment for project closure. Savings at project closure. Savings at project completion. Release of funds at project closure.
12 12 12 12 12 12 12 12 12 12	T104000           053255C           100210E           100585Q           154205G           200204M           310116D           330215A           350728A           401404D           5082021           5097020           1008205           5082010           100525P           154229G           310141H           400506M           800524Z           101800D           102027E	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-S Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Network Safety Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 101/yrnch Road - Safety Improvements     US 101/yrnch Road - Safety Improvements     SR 302/Key Peninsul Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 19/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-5/Sth Ave NE to NE 92nd St - Noise Wall     SR 542/Nooksack River - Redirect River and Realign Roadway     US 101/Hon River (Site #2) - Stabilies Sipes     I-5/Chehalis River Flood Control     I-5/Chehalis River Flood Mitgation Study     SR 14/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving     SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	2,095,000 4,398,000 15,883,000 87,769,000 30,000,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000 30,000,000	273,000 181,000 181,000 16,204,000 16,204,000 16,204,000 23,000 23,000 23,000 23,000 249,000 249,000 249,000 249,000 249,000 21,000 27,000 27,000 52,000 52,000 58,000 1,878,000 6,23,000 1,322,000 1,322,000 1,322,000 1,3	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 23,000 257,000 257,000 257,000 251,000 89,000 74,000 74,000 21,000 74,000 27,000 27,000 3,000 16,04,000 48,000 1,878,000 6,000 8,000 8,000 796,000	(29,000) 5,000 (98,000) (98,000) 329,000 1,000 (19,000) 1,000 (19,000) 1,000 2,000 45,000 1,000 - - (76,000) 1,000 - - - (10,000) (15,000) (15,000) (526,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 24,819,000 24,819,000 1,310,000 1,300,000 1,310,000 1,310,000 1,310,000 1,310,000 1,320,000 1,34,68,000 1,468,00	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 5,829,000 1,004,000 1,004,000 1,004,000 2,030,000 8,024,000 1,317,000 1,313,000 2,54,000 4,922,000 3,813,000 2,944,000 1	8,000 (19,000 (11,000 (76,000 (32,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,475,000) (6,000 (73,000 (73,000 (73,000) (73	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,388           14,747           3,880           14,747           3,880           14,747           3,890           14,206           1,165           -           14,206           55,852           19,626           4,813,304           4,124           72,582           5,875,459           5,875,459           45,908           -           11,313           6,060           793,735	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 5/24/2010 5/24/2010 5/14/2011 3/19/2012 1/3/19/2014 9/12/2011 10/18/2010 1/9/2012 12/12/2005 5/12/2003 11/23/2009 4/7/2014 3/19/2012 12/21/2004		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2012 11/12/2013 6/15/2012 11/12/2012 5/23/2012 6/18/2010 10/21/2011 10/21/2011 10/21/2011 10/21/2011 10/8/2010 10/31/2011 10/8/2014 8/23/2013 10/8/2015	24	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 3,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934 45,514,509 467,695 2,363,880 27,943,653 2,365,138 1,337,802 2,496,815	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/30/2012 7/18/2012 2/27/2006 8/17/2001 3/12/2011 3/12/2014 5/14/2015 5/12/2014 4/30/2012 2/12/2015 5/12/2014 3/16/2015	124,000,000 124,000,000 26,631,266 2,661,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,478,643 1,478,643 3,335,534 27,237,397 1,478,643 381,381 8,809,372 4,456,001 19,079,870 3,315,000 395,155 2,212,436 2,1596,156,038 1,560,038 1	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       110     X       7     X       6     X       9     X       13     X       5     X       4     X       5     X       13     X       12     X       7     X       17     X       9     X       5     X       9     X       5     X       1     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project completion. Savings at project completion. Project completion. Savings at project completion. Savings at project completion. Project savings at project completion. Project completion. Project savings at project completion. Project completion. Project completion. Project completion. Project completion. Project project completion. Project project completion. Project project project completion. Project pr
12 12 12 12 12 12 12 12 12 12	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 330215A 330215A 330215A 401404D 450000A 5087020 100955A 101820C 5082010 100525P 154229G 310141H 400506M 800524Z 101800D	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 500/St Johns Blvd - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 97/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Ser 44 Adv     Safety Improvements     US 97/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry 5 - New Alignment     SR 18/Mapie Valley to Isagua/Hobart Rd - Add Ianes     I-82/Varley Mall Blvd - Rebuild Interchange     I-5/Sth Ave Nt to Ne 92nd St - Noise Wall     SR 542/Nooksack Rd Vicinity to Ser 44 - Add Ianes     I-82/Valley Mall Blvd - Rebuild Interchange     I-5/Sth Ave Nt to Ne 92nd St - Noise Wall     SR 542/Nooksack Rd Vicinity to Ser 44 - Add Ianes     I-82/Valley Mall Blvd - Rebuild Interchange     I-5/Sth Ave Nt to Ne 92nd St - Noise Wall     SR 542/Nooksack Rd Vicinity to Ser 140 - Add Ianes     I-82/Valley Mall Blvd - Rebuild Interchange     I-5/Sth Ave Nt to Ne 92nd St - Noise Wall     SR 542/Nooksack Rdver - Redire River and Relign Roadway     US 101/Hon River (Site #2) - Stabilize Slopes     I-5/Chehalis River Flood Control     I-5/Sth 29 Vic to Auburn Black Diamond Rd I/C - Paving     SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving     SR 99/Spokane St Bt to Alaskan Way Viaduct - Concrete Paymit Rehab	2,095,000 4,398,000 16,883,000 87,769,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000	273,000 181,000 181,000 4,100,000 16,204,000 16,204,000 22,000 22,000 22,000 25,000 25,000 249,000 249,000 249,000 27,000 52,000 52,000 58,000 1,878,000 6,064,000 58,000 23,000 24,000 24,000 23,000 24,000 24,000 24,000 24,000 24,000 24,000 24,000 23,000 23,000 23,000 24,000 24,000 24,000 23,000 23,000 24,000 24,000 23,000 24,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 24,000	278,000 83,000 7,000,000 4,100,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 2,000 16,000 10,000 21,000 20,000 21,000 20,000 21,000 20,000 20,000 21,000 20,000 20,000 21,000 20,0	(29,000) 5,000 (98,000) 329,000 (1,000) (1,000) (1,000) (1,000) (76,000) (76,000) (76,000) (76,000) (76,000) (1,000) (1,000) (10,000) (15,000) (15,000)	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 28,400,000 3,274,000 3,274,000 5,824,000 5,824,000 1,000,000 4,839,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 2,419,000 3,17,764,000 1,27,211,000 3,774,	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 8,024,000 45,021,000 127,240,000 127,240,000 127,240,000 34,802,000 8,975,000 127,240,000 34,812,000 6,793,000 4,922,000 4,922,000 3,813,000	8,000 (19,000 11,000 (76,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,475,000) (6,000 7,000 (73,000 (73,000 (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (73,000) (5,000) (5,000) (5,000) (614,000) (614,000) (7,000) (7,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           61,062           55,852           19,626           448           72,824           3,042           41,204           1,3,042           11,313           6,060           11,313           6,060           11,313           6,663	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 1/31/2011 5/24/2010 5/5/2010 5/12/2011 1/11/2010 1/11/2010 1/11/2010 1/11/2010 1/11/2010 1/11/2010 1/11/2009 2/12/2009 2/11/2009 2/11/2009 2/12/200		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2015 6/15/2012 11/12/2012 5/23/2012 11/12/2012 5/23/2012 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 11/12/2016 10/31/2011 10/8/2014 8/23/2013 10/8/2010		125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 5,82,422 8,788,577 8,880,275 4,086,845 23,320,934 5,514,509 4,67,695 2,363,880 27,943,653 2,665,138 1,337,802	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 3/7/2011 3/7/2011 2/19/2012 7/18/2012 4/29/2011 3/1/2010 3/12/2008 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 8/17/2006 3/24/2014 4/30/2012 5/14/2013 3/16/2015 3/24/2014	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,554 27,237,397 11,478,643 381,348 8,830,732 8,899,379 4,455,600 19,079,870 3,315,000 3,315,000 3,315,555 2,212,436 2,1,596,155 1,556,155 1,182,402	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       9     X       15     X       15     X       13     X       13     X       12     X       7     X       17     X       17     X       9     X       17     X       9     X       17     X       9     X       17     X   <	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Adjustment for project closure. Savings at project closure. Savings at project completion. Release of funds at project closure.
12           12           12           12           12           12           12           12           12           12           13           13           14	T104000 053255C 100210E 1002241 100585Q 154205G 200204M 310116D 330215A 350728A 401404D 450000A 4500215A 5082021 5082021 5082021 010820C 5082010 100555A 101820C 5082010 100525P 154229G 310141H 400506M 800524Z 1019306G	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-S Corridor Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Intersection Safety Improvements     US 2/Bickford Avenue - Network Safety Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 101/yrnch Road - Safety Improvements     US 101/yrnch Road - Safety Improvements     SR 302/Key Peninsul Highway to Purdy Vic - Safety & Congestion     SR 507/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 19/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes     I-5/Sth Ave NE to NE 92nd St - Noise Wall     SR 542/Nooksack River - Redirect River and Realign Roadway     US 101/Hon River (Site #2) - Stabilies Sipes     I-5/Chehalis River Flood Control     I-5/Chehalis River Flood Mitgation Study     SR 14/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving     SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	2,095,000 4,398,000 15,883,000 87,769,000 30,000,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000 30,000,000	273,000 181,000 181,000 16,204,000 16,204,000 23,000 22,000 22,000 257,000 78,000 249,000 44,000 15,000 249,000 44,000 10,000 27,000 27,000 27,000 52,000 6,664,000 58,000 1,878,000 1,878,000 1,878,000 1,322,000 71,000 1,322,000 71,000 1,322,000 1,320 1,00	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 257,000 2,000 16,000 16,000 251,000 89,000 74,000 22,000 10,000 22,000 10,000 22,000 10,000 22,000 52,000	(29,000) 5,000 (98,000) 329,000 1,000 (19,000) 1,000 1,000 2,000 45,000 	179,808,000 203,286,000 36,918,000 164,344,000 73,200,000 28,400,000 86,352,000 3,274,000 9,061,000 22,496,000 5,824,000 9,44,000 1,000,000 4,839,000 2,495,000 1,300,000 1,310,000 1,310,000 1,310,000 1,310,000 1,320,000 1,27,211,000 34,784,000 127,211,000 34,784,000 127,211,000 34,784,000 127,215,000 1,7764,000 1,77764,000 1,7	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 22,490,000 5,829,000 1,004,000 4,766,000 2,030,000 2,034,000 2,044,000	8,000 (19,000 11,000 (76,000 (32,000 (337,000 (5,475,000) (6,000 (73,000) (73,000 (73,000 (73,000 (73,000 (73,000) (73,000 (73,000)	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,880           14,206           14,206           14,206           14,206           55,852           19,626           448           72,824           3,042           4,124           7,558           5,875,459           45,908           11,313           6,060           793,735           5,693           218,283	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2/2012 3/8/2010 5/24/2010 5/24/2010 5/24/2010 5/24/2010 5/12/2011 5/5/2010 5/12/2011 1/11/2010 1/9/2012 12/12/2003 11/23/2009 4/7/2014 3/19/2012 12/12/2003 11/23/2009 4/7/2014 3/19/2012 12/21/2004 12/12/2014 12/12/2014		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2011 10/15/2011 11/12/2013 6/15/2012 11/1/2013 9/12/2012 5/23/2012 6/18/2010 10/31/2011 10/8/2010 10/31/2011 10/8/2010 8/23/2013 10/8/2010 8/29/2013 9/15/2015 10/2/2014	-1	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 33,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 23,320,934 467,695 2,363,880 27,943,653 2,365,138 1,337,802 2,496,815 1,333,329 1,816,855 1,562,093	2/16/2007 11/9/2009 6/18/2007 2/24/2009 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 4/30/2012 7/18/2012 2/27/2006 8/17/2001 3/12/2011 3/12/2014 5/14/2015 5/12/2014 4/30/2012 2/12/2015 5/12/2014 3/16/2015	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,407,513 3,835,534 27,237,397 11,474,684 389,753 3,835,534 27,237,399 3,383,554 3,833,554 2,724,365 2,1556,150 3,351,500 2,1566,150 3,156,003 3,156,	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       15     X       5     X       15     X       5     X       4     X       12     X       7     X       17     X       9     X       5     X       4     X       1     X       4     X       1     X       4     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Minor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Savings at project completion. Project savings at project completion.
I2           I3           I3           I4           I4           I4           I4           I4           P1           P1           P1           P1           P1	T104000           053255C           100210E           1002241           100585Q           154205G           200204M           310116D           330215A           401404D           450000A           5097020           100955A           101820C           5082010           100525P           310141H           400506M           800524Z           101800D           102936G           118108	I-90/Eastside Restripe Shoulders     I-82 West Richland - Red Mountain Interchange     SR 532/Camano Island to I-5 Corridor Improvements (TPA)     US 2/Bickford Avenue - Intersection Safety Improvements     US 2 High Priority Safety Project     I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction     SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements     US 2/Stevens Pass - Variable Message Signs     US 101/Lynch Road - Safety Improvements     SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion     SR 502/Vicinity East Gate Rd to 208th St E - Safety     SR 14/Marble Rd Vicinty to Belle Center Rd - Safety Improvements     US 30/St Johns Blvd - Build Interchange     US 12/SR 124 Intersection - Build Interchange     US 12/SR 124 Intersection - Build Interchange     I-82/Terrace Heights Off-Ramp - Improvements     US 97/Satus Creek Vicinity - Safety Work     SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment     SR 9/Nooksack Rd Vicinity to Send Rd and Rd Interchange     I-82/Valley Mall Bivd - Rebuild Interchange     I-5/Sth Ave Nt to NE 92nd St - Noise Wall     SR 542/Nooksack Rd Vicinity to Safety Work     SR 9/Nooksack Rd Vicinity to Sand Rd Interchange     I-5/Sth Ave Nt to NE 92nd St - Noise Wall     SR 542/Nooksack River - Rediret River and Realign Roadway     US 101/Hon River (Ste #2) - Stabilize Slopes     I-5/Chehalls River Flood Control     I-5/Sthip Canal Bridge - Noise Milligation Study     SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving     SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm* Rehab     SR 14/S 180th St to Southcenter Bivd - Paving	2,095,000 4,398,000 15,883,000 87,769,000 30,000,000	18,000,000 17,201,290 1,000,000 5,000,007 2,017,559 5,231,371 28,926,099 20,000,000 927,608 2,560,001 17,398,947 108,239,353 24,924,919 7,248,000 30,000,000	273,000 181,000 181,000 4,100,000 4,100,000 16,204,000 23,000 22,000 22,000 46,000 25,000 25,000 15,000 249,000 44,000 100,000 100,000 27,000 27,000 27,000 27,000 23,000 1,828,000 1,828,000 23,000 1,222,000 23,000 1,222,000 23,000 23,000 23,000 23,000 23,000 23,000 24,000 27,000 21,000 27,000 23,000 23,000 23,000 23,000 27,000 23,000 23,000 23,000 24,000 27,000 23,000 28	278,000 83,000 7,000,000 16,129,000 329,000 35,000 4,000 23,000 4,000 23,000 4,000 23,000 27,000 257,000 20,000 16,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 21,000 22,000 52,000 52,000 7,000 22,000 20,000	(29,000) 5,000 (98,000) (98,000) 329,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 (76,000) 1,000 1,000 (526,000) (526,000) (526,000) (64,000) 4,000	179,808,000 203,286,000 203,286,000 164,344,000 73,200,000 28,400,000 28,400,000 28,400,000 3,274,000 3,274,000 5,824,000 5,824,000 1,000,000 4,839,000 2,415,000 21,310,000 21,310,000 24,85,000 1,310,000 24,85,000 1,37,764,000 137,211,000 34,784,000 3,4784,000 3,4784,000 3,555,000 3,820,000	179,816,000 203,267,000 36,929,000 164,268,000 73,200,000 28,400,000 86,320,000 3,611,000 3,586,000 2,2490,000 5,829,000 951,000 2,2490,000 5,829,000 1,004,000 4,766,000 2,030,000 2,361,000 2,1,317,000 2,1,317,000 2,2566,000 11,7772,000 2,364,000 2,2566,000 127,240,000 34,802,000 8,975,000 127,240,000 34,802,000 4,912,000 34,802,000 34,812,000 6,793,000 2,254,000 4,912,2000 3,813,000 2,944,000 1,225,000	8,000 (19,000 (1,000 (76,000 (32,000 (5,475,000) (5,475,000) (5,475,000) (5,475,000) (5,475,000) (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (73,000 (5,000 (5,000 (61,000 (524,000 (61,000 (5,000 (5,000 (51,000 (5,000 (51,000 (5,000 (51,000 (5,000 (51,000 (5,000 (51,000 (5,000 (51,000 (5,000 (51,000 (5,000 (5,000 (5,000 (524,000 (51,000 (524,0	18,717           273,655           62,827           205,977           3,249,308           4,813,380           8,116,623           311,821           13,757           3,188           14,747           3,890           14,206           1,165           61,062           55,852           19,626           448           72,824           4,124           4,124           4,5908           4,5908           11,313           6,060           111,313           6,693           218,283           116,856           116,856	10/6/2006 3/30/2009 4/16/2007 10/13/2008 4/2(2012 3/8/2010 5/24/2010 1/31/2011 3/19/2012 5/5/2010 5/19/2014 9/12/2011 10/18/2010 1/9/2012 1/11/2009 1/11/2009 1/12/2003 11/23/2009 2/11/2008		9/22/2009 5/22/2012 6/3/2009 12/31/2010 9/13/2013 10/30/2012 10/3/2011 10/15/2011 10/15/2013 6/15/2012 11/15/2015 6/15/2012 11/12/2012 5/23/2012 6/18/2010 6/5/2013 11/22/2006 11/1/2006 11/1/2006 10/21/2011 10/8/2010 8/29/2013 9/15/2015 10/2/2014 9/15/2015	-1	125,000,000 175,100,000 26,625,175 4,508,179 2,676,720 12,379,302 15,490,448 4,326,328 5,930,296 3,485,513 1,396,449 1,255,877 992,886 3,844,523 3,403,983 15,614,038 582,422 8,788,577 8,880,275 4,086,845 53,340,3983 15,514,509 467,695 2,363,880 27,943,653 2,665,138 1,337,802 2,496,815 1,333,299 1,816,855	2/16/2007 11/9/2009 6/18/2007 2/24/2009 11/9/2015 6/16/2014 6/8/2012 4/28/2010 8/18/2010 3/7/2011 7/18/2012 7/18/2012 2/27/2006 8/17/2001 3/1/2010 3/12/2014 4/30/2012 2/27/2006 8/17/2001 3/24/2014 4/30/2012 2/12/2015 5/12/2015 3/24/2016 3/24/2016 3/24/2017 3/24/2016 3/24/2017 3/2	124,000,000 107,500,000 26,631,266 2,861,013 2,517,478 11,718,295 14,311,311 2,932,708 4,439,672 2,740,818 1,407,513 1,314,684 889,753 3,835,534 27,237,399 1,478,643 3,835,534 27,237,399,379 4,475,600 19,079,870 3,315,0000 3,315,0000 3,315,0000000000000000000000000000000000	3     X       3     X       3     X       3     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       10     X       7     X       6     X       9     X       15     X       5     X       13     X       5     X       13     X       12     X       7     X       17     X       7     X       17     X       9     X       5     X       4     X       5     X       4     X       5     X       4     X       5     X       4     X       5     X       4     X       6     X	to 17-19 due to lack of progress by interested parties. Project savings moved to PE for Renton to Bellevue project. Reaging project closeout funding. Ninor increase in plant establishment costs as well as technical adjustments to Section 164 reimbursable expenditures at project closure. Project decrease at completion. Decrease at project closure. Savings at project completion. Savings at project closure. Savings at project completion.

																			(D and (/)				
							FUN	ding Variance						Schedule				Awarded Contrac	cts <sup>(0) und (0)</sup>			tatus	
Cult Data a	DIN	Decised Title	2003	2005	15-17	15-17	15-17	Total	Total	Total	Amount Reserved	Biennial Expenditures to	Advertisement	Advertisement Operal	ionally .	perationally Complete	Engineers	Aureal Data	Award	No. of	leted	gress	
SubProg	PIN	Project Title	Final <sup>(1)</sup>	Final <sup>(1)</sup>	16LEGFIN <sup>(1)</sup>	Plan (17DOT003)	Difference	16LEGFIN	Plan (17DOT003)	Difference	for Risk <sup>(2)</sup>	Date (16ACT09)	16LEGFIN <sup>(7)</sup>	Variance Com (months) 16LEC	EIN (7)	Variance (months)	Estimate	Award Date	Amount	Bidders	Comp	Futt	Comments <sup>(3, 4)</sup>
						0.050.000	50.000	0.716.000	0.757.000	51.000			2/10/2015			(monuns)	0.000.040	1/20/2015		<u> </u>			
P1 P1	310144G 330314D	US 101/S of Mansfield Rd to W of Shore Rd - Paving SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			3,303,000 419,000	3,353,000 478,000	50,000 59,000	3,716,000 3,083,000	3,767,000 3,144,000	51,000 61,000		3,296,650 476,328	3/16/2015 1/12/2015	9/15, 8/3/		1	2,600,213 2,236,777	4/29/2015 2/17/2015	3,084,409 2,193,177		X	+	Total expenditures higher than anticipated.
P1 P1	509702N 539503T	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867	265,000	315,000 58,000	315,000 (207,000)	1,707,000 2,459,000	2,028,000	321,000 (206,000)		313,698 56,385	1/9/2012 12/15/2014	6/5/			8,788,577 2,254,945	2/13/2012 2/3/2015	8,830,732		X	—	Project cost increase due contractor claim settlement.
P1 P1	619503A	US 395/Foster Wells Road Vic to E Elm Road - Paving US 195/Colfax to Dry Creek - Paving			1,849,000	1,895,000	46,000	2,459,000	2,253,000	(52,000)		1,892,051	3/9/2015	11/17		-3	2,254,945	4/13/2015	2,028,766		X	+	Savings at project completion.
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	742,000	656,000	(86,000)	4,631,000	4,552,000	(79,000)		654,592	3/3/2014	10/1,		-2	2,954,089	4/10/2014	3,389,833		x	—	Project completed early. Decrease at project closure.
P2 P2	100923C 100934R	SR 9/Getchell Road Bridge - Seismic SR 9/Pilchuck Creek - Replace Bridge	155,000	204,811	540,000	10,000 529,000	10,000 (11,000)	352,000 15,813,000	197,000 15,806,000	(155,000) (7,000)		9,305 97,499	6/3/2013 7/30/2012	5/12,			184,833 12,204,446	7/12/2013 10/9/2012	116,158 8,891,324		X		Total project decrease due to savings at project closure.
P2	101812M 109935A	SR 18/Green River (Neely) Bridge - Painting			1,965,000	1,967,000	2,000	2,213,000	2,218,000	5,000		1,747,885	4/14/2014	11/1,		-2	1,529,839	11/13/2014			X		
P2 P2	109935A 152908E	SR 99/Spokane St Bridge - Replace Bridge Approach SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	230,000 921,000	43,000 1,047,000	(187,000) 126,000	10,672,000 32,894,000	10,491,000 33,029,000	(181,000) 135,000		27,356 17,361	10/1/2012 4/26/2010	3/22, 3/11,			12,395,530 28,057,110	11/29/2012 6/16/2010	9,213,158 21,541,000		X		Savings at project completion. Adjustment at project completion
P2 P2	153203D 200201K	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			90,000 68,000	91,000 139,000	1,000 71,000	18,821,000 8,130,000	18,826,000 8,209,000	5,000 79,000		6,272 13,692	10/13/2008 4/18/2011	11/29			53,746,892 8,838,513	1/29/2009 6/24/2011	50,415,851 8,485,707		X		Adjustment at project completion
P2 P2	200201K 200201L	US 2/Wenatchee River Bridge - Replace Bridge US 2/Chiwaukum Creek - Replace Bridge			91,000	163,000	72,000	6,488,000	6,566,000	79,000		13,892	4/18/2011	9/15,			8,838,513	6/24/2011	8,485,707		X	<u> </u>	Adjustment at project completion Adjustment at project completion
P2 P2	310407B 310407D	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000	497,000 12,000	2,000 151,000	(495,000) 139,000	519,117,000 6,089,000	518,650,000 378,000	(467,000) (5,711,000)		415 55,875	2/24/2003 2/19/2008	6/3/			191,755,918	6/24/2003	204,000,000	3	X		Savings at project completion.
P2	400612B	SR104/Port Angeles Graving Dock Settlement and Remediation SR 6/Rock Creek Br W - Replace Bridge			859,000	935,000	76,000	7,076,000	7,161,000	85,000		949,685	12/16/2013	10/15		-1	11,692,593	2/3/2014	11,612,612	12	x		Adjustment at project completion
P2 P2	400694A 410104A	SR 6/Willapa River Br - Replace Bridge US 101/Middle Nemah River Br - Replace Bridge	3,411,000		103,000 11,000	106,000 1,000	3,000 (10,000)	7,025,000 4,953,000	7,039,000	14,000		24,778	3/25/2013 6/25/2012	7/3/			4,620,716 3,367,989	4/29/2013 7/31/2012	4,077,490 3,253,051		X		Adjustment for project closure.
P2	410104A 410108P	US 101/ Astoria-Megler Bridge- North End Painter	1,110,000		11,000	17,000	17,000	7,766,000	7,673,000	(93,000)		5,496	7/28/2009	8/30/			3,307,989	7/51/2012	3,233,031		x		
P2 P2	410110P 410510A	Astoria-Megler Bridge - South End Painter SR 105/Smith Creek Br - Replace Bridge			7,369,000 335,000	5,986,000 337,000	(1,383,000) 2,000	22,243,000 9,818,000	19,815,000 9,825,000	(2,428,000) 7,000		2,598,036 314,022	4/16/2012 6/25/2012	5/1/			16,577,948	8/31/2012	15,345,188	8	X	—	Cost decrease due to favorable bids.
P2 P2	410510A 410510B	SR 105/North River Br - Replace Bridge			284,000	555,000	271,000	12,942,000	13,221,000	279,000		471,475	6/25/2012	7/10/			16,577,948	8/31/2012	15,345,188		Ŷ	-	Increase due to a change order for a changed condition at a pier
																					+	+	location. Current biennium decrease due to updated delivery plan for off site
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	13,000	16,000	3,000	5,999,000	6,016,000	17,000		5,564	4/20/2009	9/13,	2010		7,260,694	6/1/2009	6,547,278	6	X		stream enhancement and project mitigation.
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301	1,000	2,000	1,000	5,020,000	5,033,000	13,000			4/20/2009	9/13,	2010		7,260,694	6/1/2009	6,547,278	6	x		Expenditure plan adjusted for updated right of way delivery plan.
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302		459,000	459,000	9,298,000	9,770,000	472,000		458,377	1/9/2012	6/5/			8,788,577	2/13/2012	8,830,732		х	士	
P2 P3	602110J 200200V	SR 21/Keller Ferry Boat - Replace Boat US 2/Stevens Pass West - Unstable Slopes		3,940,948	267,000 142,000	204,000 175,000	(63,000) 33,000	14,266,000 7,377,000	14,210,000 7,421,000	(56,000) 44,000		13,380 45,764	7/25/2011 11/7/2011	5/14, 9/16,			6,202,171	11/16/2011 12/29/2011	9,557,178 5,291,071		X	+	Adjustments at project closure. Adjustment at project completion
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope		5,510,510	64,000	1,000	(63,000)	3,823,000	3,765,000	(58,000)		93	11/14/2011	6/20,			2,996,424	12/29/2011	3,110,681		X		Savings at project completion.
P3 P3	311240A 401206B	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200	20,000	22,000 2,000	2,000 2,000	403,000 1,446,000	412,000	9,000		26,086 86	3/12/2012	6/27,	2013		1,832,141	5/11/2012	1,951,774	4	X		
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			232,000	230,000	(2,000)	14,620,000	14,631,000	11,000		143,311	10/12/2009	12/4,	2009			10/12/2009	200,000	)	х		
P3 P3	541002T 609030B	SR 410/Nile Valley Landslide - Reconstruct Route I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	116,000 5,000	129,000 5,000	13,000	8,002,000 11,423,000	8,013,000	11,000		26,566	12/19/2011 11/30/2009	8/30,			6,254,482 10,333,570	2/7/2012 2/17/2010	4,083,066 6,704,333		X		Updated project expenditure plan.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82		-,,	190,000	20,000	(170,000)	3,200,000	3,032,000	(168,000)		19,574	//					_/ /	-,	<u> </u>	X		Reduction at project completion.
Q3 Q3	000515Q 100519Q	Expanded CVISN-automated Infrared Roadside Screening I-5/Express Lanes Enhancements			670,000 49,000	2,000 85.000	(668,000) 36,000	1,000,000 300,000	332,000	(668,000) 37,000		84,920	3/17/2014	6/30/	2015					<u> </u>	X	+	Project completed and reduced to actual expenditures. Cost adjustment at project closure
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems			34,000	36,000	2,000	191,000	196,000	5,000		5,148	10/4/2010	9/30,	2015			- / /			X		
Q3 Q3	100528Q 100555Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation I-5/North Everett to SR 528 - ITS			316,000	263,000 1,000	(53,000) 1,000	1,060,000 2,367,000	1,007,000 2,371,000	(53,000) 4,000		200,854	5/12/2014 3/14/2011	10/5,		1	9,953,530 3,797,088	6/27/2014 3/19/2011	9,287,455 3,206,518		X		Cost adjustment at project closure
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			8,000	9,000	1,000	500,000	501,000	1,000		8,427	6/2/2014	6/30,	2015				.,		x		
Q3 Q3	140541Q 202090A	I-405/SB Coal Creek Interchange - ITS Improvements SR 20/Winthrop VMS			26,000 206,000	3,000 179,000	(23,000) (27,000)	325,000 273,000	304,000 248,000	(21,000) (25,000)		1,932 177,113	12/8/2014 3/30/2015	5/20, 10/30			104,523	5/4/2015	110,015	2	X	+	Reduction at project completion. Adjustment at project completion
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade			30,000	28,000	(2,000)	412,000	413,000	1,000		27,059	4/28/2014	2/11,			474,302	6/9/2014	526,705	-	X	—	
Q3 Q3	400515Q 450313Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing SR 503 Traveler Information - Incident Management and Communications			109,000	3,000	3,000 (97,000)	948,000 1,003,000	954,000 911,000	6,000		443 11,160	8/4/2014 2/10/2014	2/12			676,623 733,625	9/3/2014 3/24/2014	661,654			+	Savings at project completion.
03	609004Q	I-90/Sprague Rest Area Traveler Information			36,000	37,000	1,000	132,000	133,000	1,000		8,534	1/29/2014	7/31			755,025	5/24/2014	035,007	+		—	
W1	900005N	Fauntleroy Tml Improvement			50,000	57,000	-	544,000	84,000	(460,000)		0,001	1/3/2012	7/18						L	X	_	This project is completed and the cost was adjusted to actuals.
W1	900010M	Seattle Tml Improvement			1,686,000	1,762,000	76,000	11,112,000	5,551,000	(5,561,000)		579,113	6/20/2011	2/15	2013		175,248	11/16/2009	135,198	3	x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
					_,,	-,,	,	,,	-,,	(-))			-,,	-, -+,				,,	,	<u> </u>			and cost/inflation.
W1	900012L	Port Townsend Tml Improvement			39,000	40,000	1,000	1,062,000	58,000	(1,004,000)		22	6/1/2010	10/17	/2012		527,618	5/13/2013	575,060	1	x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
		· · · · · · · · · · · · · · · · · · ·				-,	,	,,											,	<b>_</b>	$\downarrow \downarrow$	$\rightarrow$	and cost/inflation.
W1	9000221	Lopez Tml Preservation					-	8,381,000	10,271,000	1,890,000			10/17/2011	10/14	/2012		1,733,299	1/24/2012	1,949,049	6	x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
								-, ,	., ,								, ,			<u> </u>	$\downarrow \downarrow$	_	and cost/inflation.
W1	900022J	Lopez Tml Improvement			531,000	187,000	(344,000)	1,124,000	566,000	(558,000)		20,631	1/3/2012	7/18,	2012		369,098	10/14/2013	318,985	5	x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
							,														<u> </u>	$\rightarrow$	and cost/inflation.
W1	900024F	Shaw Tml Preservation					-	3,601,000	3,570,000	(31,000)			3/22/2010	10/14	/2010		2,084,388	4/19/2010	1,878,998	5	x	+	The total cost change is from projected cost to complete the project
W1	900024G	Shaw Tml Improvement			34,000	35,000	1,000	73,000	52,000	(21,000)		271	1/3/2012	7/18,	2012						×		which includes the current anticipated needs per the LCCM in the future
																				<u> </u>	+++	+	and cost/inflation. The total cost change is from projected cost to complete the project
W1	900026Q	Orcas Tml Improvement			1,204,000	1,206,000	2,000	1,339,000	2,040,000	701,000		162,187	4/11/2011	7/18,	2012		46,199	5/16/2011	49,599	5	х		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
																				<u> </u>	++	+	Delivery plan updated and additional future biennium work added.
W1	900028U	Friday Harbor Tml Preservation			50,000		(50,000)	11,382,000	9,923,000	(1,459,000)			4/29/2013	5/12,	2014		2,722,544	6/3/2013	2,676,036	5 10	x		Prior biennium completed projects may have been removed.
W1	900028V	Friday Harbor Tml Improvement			97,000	98,000	1,000	1,078,000	144,000	(934,000)		770	9/4/2012	3/9/	2013		295,878	7/16/2012	274,174	2	x	+	The total decrease is due to savings realized at completion of the
		·····			,		_,	_,,		(,,			-, .,					.,,		<u> </u>	+	+	project. This projects total cost decrease is from the adjustment of the project
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000			-	67,170,000	48,186,000	(18,984,000)			5/9/2011	1/24	2016		13,351,573	11/3/2008	10,829,674	7	x		based on the LCCM. Also contributing to the projects decrease was the
								,,		(			-,-,	-/- //				, _, _,	,,				the deferral of the ad dates on the project in order to stay within the anticipated state fund resources.
																							The total cost change is from projected cost to complete the project
W1	9000400	Eagle Harbor Maint Facility Improvement					-	3,048,000	14,873,000	11,825,000			4/2/2012	10/17	/2012		279,707	4/10/2012	225,999	5	x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
																							The total cost change is from projected cost to complete the project
W1	902017M	Coupeville (Keystone) Tml Improvement			65,000	67,000	2,000	640,000	287,000	(353,000)		36	1/3/2012	7/18,	2012		527,618	12/6/2010	575,060	1	x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
					700.000	700.000	(11.000)	7 50 4 000	0.507.000	4 000 000			= /0 /0011	10/0	10040			5 4 6 10 0 4 4	74.040				The total cost change is from projected cost to complete the project
W1	902020D	Anacortes Tml Improvement			739,000	728,000	(11,000)	7,504,000	8,527,000	1,023,000		4,745	5/9/2011	12/8,	2012		112,749	5/16/2011	71,349	6	×		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
14/4	0104120	Edwards Tel Brossenti-						25 403 000	57 343 000	21.000.000			E/22/2011	F In I	2012		453 304	6/12/2011	434 707				The total cost change is from projected cost to complete the project
W1	910413Q	Edmonds Tml Preservation						25,403,000	57,212,000	31,809,000			5/23/2011		2012		453,794	6/13/2011	424,707				which includes the current anticipated needs per the LCCM in the future and cost/inflation.
					766,000	718,000	(48,000)	31,707,000	31,484,000	(223,000)		108,482	10/19/2009	2/15	2013		175,248	10/20/2008	135,198	3	X	1	
W1	910413R	Edmonds Tml Improvement			700,000	710,000	(40,000)	51,707,000	51,404,000	(223,000)		108,482	10/13/2005	2/13/	2015		175,240	10/20/2000	155,150	+	+	+	The total cost change is from projected cost to complete the project
W1 W1	910413R 910414P	Edmonds Tml Improvement Kingston Tml Preservation			1,385,000	1,385,000	-	32,754,000	65,904,000	33,150,000		1,365,571	6/6/2011	4/12/			101,204	7/5/2011	101,588		x	$\top$	The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.

					1																	
						45.47	Fu	nding Variance			-	Biennial		Sche		Operationally		Awarded Contrac	cts <sup>(5) and (6)</sup>	g	Status	
SubProg	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	15-17 16LEGFIN <sup>(1)</sup>	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)	Total Difference	Amount Reserved for Risk <sup>(2)</sup>	Expenditures to Date (16ACT09)	Advertisement 16LEGFIN <sup>(7)</sup>	Advertisement Variance (months)	Operationally Complete 16LEGFIN <sup>(7)</sup>	Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	In Progres Future	Comments <sup>(3, 4)</sup>
W1	910414S	Kingston Tml Improvement			134,000	134,000	-	277,000	134,000	(143,000)			4/2/2012		10/17/2012					x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	916008S	Southworth Tml Improvement					-	371,000	22,238,000	21,867,000			1/3/2012		2/10/2014		186,545	4/30/2012	136,975	2 X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930410T	Bremerton Tml Preservation					-	36,351,000	45,600,000	9,249,000			6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769	4 X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930410U	Bremerton Tml Improvement			53,000	63,000	10,000	814,000	1,255,000	441,000		17,848	11/1/2010		9/21/2012		101,199	12/6/2010	55,498	10 X		The 15-17 and total increases are attributable to the programming of a proposed new project to modify dolphins for Olympic-class vessel service in Bremerton
W1	930513G	Bainbridge Island Tml Preservation			1,858,000	1,991,000	133,000	48,800,000	61,179,000	12,379,000		347,004	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274	4 X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	930513H	Bainbridge Island Tml Improvement			205,000	205,000	-	430,000	205,000	(225,000)		19,746	1/25/2010		9/21/2012		46,067	3/4/2010	49,859	8 X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	952516R	Clinton Tml Preservation					-	25,509,000	24,868,000	(641,000)										x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	998925A	Security System Upgrades Placeholder for W1			2,796,000	2,144,000	(652,000)	3,661,000	3,668,000	7,000		1,156,332								x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs			1,000		(1,000)	9,870,000	12,319,000	2,449,000										x		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	L1000168	Seattle Tml - Slip 2 and LCCM					-	57,594,000	47,684,000	(9,910,000)							1,558,711	8/22/2011	1,558,713	4 X		The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1 W1	L2000042 L2200083	Communications ADA Visual Paging Project			729,000 886,000	712,000 1,087,000	(17,000) 201,000	3,625,000 2,202,000		(14,000) 205,000		705,236 537,742	12/19/2011		6/1/2013		741,157	3/15/2012	696,460	5 X X		
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	3,039,000	2,871,000	(168,000)	52,945,000		4,464,000		1,944,130	2/20/2012		5/20/2012					x		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2 W2	944401E 944402D	MV Issaquah Improvement MV Kittitas Preservation	17,190,000	13,916,000	44,000 504,000	223,000 504,000	179,000 -	1,885,000 44,588,000	1,881,000 54,014,000	(4,000) 9,426,000		66,065 100,269	2/20/2012 4/30/2012		5/20/2012 7/20/2012			4/24/2012	1,003,388	x		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2	944402E	MV Kittitas Improvement			44,000	44,000		2,134,000	1,858,000	(276,000)			4/30/2012		7/20/2012			3/14/2011	2,275,377	X		and cost/inflation. Prior biennium expenditures removed.
W2 W2	944402E 944403D	MV Kititas implovement MV Kitisap Preservation	14,408,000	13,947,000	605,000	143,000	(462,000)	32,397,000		13,963,000		64,301	10/26/2011		12/26/2012			1/19/2011				The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2	944403E	MV Kitsap Improvement			44.000	44.000	-	2,268,000	1.868.000	(400,000)		669	10/26/2011		12/26/2011			1/19/2011	1,493,900	x		and cost/inflation. Prior biennium expenditures removed.
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	900,000	815,000	(85,000)	31,895,000	49,852,000	17,957,000		46,145	11/23/2012		2/20/2012					x		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2	944404E	MV Cathlamet Improvement			44,000	44,000	-	1,955,000	1,868,000	(87,000)		7,656	11/23/2012		2/20/2012					x		and cost/inflation.
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	1,713,000	1,918,000	205,000	49,996,000	66,476,000	16,480,000		1,006,999	10/26/2011		1/20/2012			1/11/2011	572,208	x		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944405F	MV Chelan Improvement			44,000	259,000	215,000	2,116,000	2,250,000	134,000		249,194	10/26/2011		1/20/2012			1/11/2011	572,208	x		Additional funds are needed to advertise MV Chelan USCG Preservation and Improvement Credit Drydocking project. The total cost increase is from projected cost to complete the project
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	11,804,000	11,588,000	(216,000)	50,008,000	63,737,000	13,729,000		949,062	7/25/2011		11/15/2011					x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944406E	MV Sealth Improvement	6,100,000		44,000	44,000	-	1,970,000	1,742,000	(228,000)			7/25/2011		11/15/2011			9/15/2011	1,082,249	X		Prior biennium expenditures removed. The total cost decrease is from projected cost to complete the project
W2	944410F	MV Evergreen St Preservation	357,000	73,000	57,000	57,000	-	2,638,000		(2,367,000)		152	5/3/2010		8/20/2010					x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944410G	MV Evergreen St Improvement			1,000	1,000	-	384,000	11,000	(373,000)			1/30/2012		4/20/2012					X		Prior biennium expenditures removed. The decrease was funds transferred to Kennewick Preservation for the
W2 W2	944412C 944412D	MV Klahowya Preservation	10,032,000	11,068,000	244,000	244,000 8,000	- (36,000)	6,426,000		(5,574,000)		81,252	7/24/2012		10/20/2012 10/20/2012					x		OFE procurement and MV Kennewick USCG drydocking thru a PCRF.
		MV Klahowya Improvement		0.070.000			(38,000)			,												Prior biennium expenditures removed. The total cost decrease is from projected cost to complete the project
W2 W2	944413B 944413C	MV Tillikum Preservation MV Tillikum Improvement	9,010,000	8,872,000	465,000 44,000	465,000	-	2,377,000		(12,287,000)		26,409	3/6/2013 3/6/2013		6/15/2013 6/15/2013			4/24/2013	993,686	x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	3,521,000	3,522,000	1,000	48,919,000		(43,653,000)		1,246,811	12/15/2012		4/5/2013			2/27/2013	897,562	x		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944431E	MV Hyak Improvement			44,000	44,000	-	2,577,000	203,000	(2,374,000)			12/15/2012		4/5/2013			2/27/2013	897,562	x		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	1,861,000	2,450,000	589,000	77,912,000	10,508,000	(67,404,000)		1,941,259	1/5/2012		4/20/2012					x		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944432H	MV Elwha Improvement	12,941,000		44,000	142,000	98,000	2,094,000	2,106,000	12,000		116,581	1/5/2012		4/20/2012					x		Additional funds are needed to award MV Elwha USCG Preservation and Improvement Credit Drydocking project.
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	5,962,000	8,184,000	2,222,000	55,193,000		(17,722,000)		4,463,270	11/1/2011		3/30/2012			10/19/2012	2,273,780			The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2 W2	944433E 944434D	MV Kaleetan Improvement MV Yakima Preservation	2,709,000 21,143,000	24,837,000	44,000 2,497,000	404,000 2,498,000	360,000 1,000	2,820,000		(526,000) (9,674,000)		1,748,122	11/1/2011 5/1/2012		3/30/2012 9/25/2012			10/19/2012	2,273,780	x		Prior biennium expenditures removed. The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2	944434E	MV Yakima Improvement	2,709,000		44,000	44,000		2,196,000		(260,000)		479	5/1/2012		9/25/2012					x		and cost/inflation. Prior biennium expenditures removed.
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	3,079,000	2,884,000	(195,000)	73,310,000		(26,569,000)		180,976	5/5/2012		10/20/2011					x		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2	944441C	MV Walla Walla Improvement			44,000	240,000	196,000	3,257,000	2,016,000	(1,241,000)		9,116	5/5/2011		10/20/2011					X		and cost/inflation. Prior biennium expenditures removed. The total cost decrease is from projected cost to complete the project
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	17,810,000	13,709,000	(4,101,000)	85,375,000		(26,495,000)		3,903,221	2/1/2013		3/15/2013					x		which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944442C	MV Spokane Improvement		1	44,000	249,000	205,000	3,449,000	1,973,000	(1,476,000)	1	243,337	2/1/2013		3/15/2013					Х		Prior biennium expenditures removed.

							Fur	nding Variance					Sch	nedule			Awarded Contrac	(5) and (6)	Status	
											Biennial				Operationally		/ Warded Contract			
SubProg	PIN F	Project Title	2003	2005	15-17	15-17 Plan	15-17	Total	Total Plan	Total	Amount Reserved Expenditures to	Advertisement	Advertisement Variance	Operationally Complete	Complete	Engineers	Award Date	Award	No. of and billion	Comments <sup>(3, 4)</sup>
Ű			Final <sup>(1)</sup>	Final <sup>(1)</sup>	16LEGFIN <sup>(1)</sup>	(17DOT003)	Difference	16LEGFIN	(17DOT003)	Difference	for Risk <sup>(2)</sup> Date (16ACT09)	16LEGFIN <sup>(7)</sup>	(months)	16LEGFIN <sup>(7)</sup>	Variance (months)	Estimate		Amount	Bidders E 2	
W2 9	944451D	MV Hiyu Improvement			1,000	1,000	-	8,000	2,000	(6,000)		1/15/2013		3/15/2013					x	Prior biennium expenditures removed.
	944477B 944478C	MV Salish Improvement MV Kennewick Improvement			44,000 44,000	44,000 44,000	-	2,982,000 3,320,000	2,697,000 3,232,000	(285,000) (88,000)	323	10/30/2013 1/15/2013		12/31/2012 3/15/2013					x	
	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,701,000	1,530,000	(171,000)	61,636,000	92,340,000	30,704,000		10/1/2011		12/30/2011			1/31/2012	2,658,518		The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2 9	944499D	MV Tacoma Preservation	19,415,000	26,324,000	10,048,000	10,883,000	835,000	85,245,000	122,529,000	37,284,000	10,173,022	1/28/2012		4/20/2012			3/15/2012	1,432,265	5 X	and cost/inflation. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2 9	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	3,890,000	4,228,000	338,000	75,696,000	122,804,000	47,108,000	3,505,494	2/1/2013		7/30/2013					x	and cost/inflation. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future
W2 9	944499F	MV Puyallup Improvement			44,000	44,000	-	2,934,000	2,647,000	(287,000)	3,410	10/1/2011		12/30/2011			1/31/2012	1,329,259	9 X	and cost/inflation.
	944499G	MV Tacoma Improvement			44,000	44,000	-	2,788,000	1,789,000	(999,000) (350,000)	2,370	1/28/2012		4/20/2012			3/15/2012			Prior biennium expenditures removed.
	944499H 998951F	MV Wenatchee Improvement Security System Upgrades Placeholder for W2			44,000 2,937,000	44,000 2,938,000	1,000	2,850,000	2,500,000	603,000	1,526,562	2/1/2013		7/30/2013					x	Prior biennium expenditures removed. Additional funding to meet Coast Guard security requirements with
-	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)			90,545,000	90,545,000	-	123,000,000	123,075,000	75,000	70,641,893						2/24/2005	44,487,228	8 X	respect to "Critical Restricted" doors.
W2 L2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)			2,500,000	2,500,000	-	124,152,000	124,153,000	1,000	930,574	11/30/2011		11/15/2013			2/24/2005	44,487,228	в Х	
	L2200039 751014A	#2 - 144-Capacity Vessel (MV Samish) Advanced Signal System (ARRA)			2,900,000	2,900,000 1,533,000	(10,852,000)	119,266,000 57,550,000	119,270,000 46,698,000	4,000 (10,852,000)	1,342,484 756,591	1/1/2012 6/3/2013		6/28/2015 12/30/2014			2/24/2005	44,487,228	s X X	Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)
Y4 7	751020A	Vancouver- Yard Bypass Track (ARRA)			19,896,000	12,127,000	(7,769,000)	38,787,000	31,018,000	(7,769,000)	10,204,417	3/26/2013		2/4/2016					x	Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)
Y4 7	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			36,643,000	30,353,000	(6,290,000)	54,662,000	48,372,000	(6,290,000)	21,690,180	4/20/2015		9/30/2017					x	Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)
Y4 7	752000A	Corridor Reliability Upgrades - North_(ARRA)			9,617,000	4,794,000	(4,823,000)	35,804,000	30,981,000	(4,823,000)	4,535,538	7/22/2013		6/23/2015					x	Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)
	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000	1,092,000	1,092,000	-	117,234,000	117,234,000	-	706,136	9/4/2007		6/30/2013					x	
	P01008C P01101A	Tacoma - Bypass of Pt. Defiance Mt Vernon - Siding Upgrade		3,800,000	613,000 2,842,000	613,000 2,613,000	(229,000)	16,664,000 10,159,000	16,664,000 9,930,000	(229,000)	(168,650) 1,179,003	1/14/2009 7/5/2005		6/30/2015 3/25/2013					X X	
	P01105A P02001A	Blaine - Customs Facility Siding Cascades Train Sets - Overhaul		9,000,000	7,054,000 2,039,000	7,054,000	- (142,000)	9,552,000 8,642,000	9,552,000 9,000,000	- 358,000	2,455,063 224,641	7/2/2007 1/5/2009		6/30/2011 6/28/2013					X X	
Y5 7	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)		17,000,000	1,032,000	1,032,000	-	1,038,000	1,038,000	-	904,288	5/18/2015		9/30/2015	2				х	
	727610A 764510A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP) Central WA Railroad - Rail Rehab - Union Gap (2016 FRAP)			500,000 135,000	500,000 135,000	-	500,000 135,000	500,000 135,000	-	500,000 105,703			4/1/2017	-6				X X	
	F01001A F01111B	Statewide - Emergent Freight Rail Assistance Projects Palouse River and Coulee City RR - Rehabilitation		14,320,000	51,000 1,948,000	51,000 1,948,000	-	16,551,000 11,648,000	16,551,000 11,648,000	-	702,659	7/5/2011 7/6/2009		6/30/2027 6/30/2011					X X	
Y5 L1	L1100064	Port of Everett (FRIB 2013)			548,000	548,000	-	900,000	900,000	-	548,330								х	
	L2000112 L2000179	Palouse Rail Loadout Improvements Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)			300,000 1,467,000	300,000 1,467,000	-	300,000 7,337,000	300,000 7,337,000	-	8,450 1,467,000	7/6/2009 11/16/2015		6/30/2011 8/1/2016					X X	
	L2000191 100010T	Palouse River and Coulee City RR - Rehabilitation - New Law			345,000 1,043,000	345,000 1,044,000	-	47,000,000 14,000,000	47,000,000 14,003,000	- 3,000	19,434 232,827	7/6/2009		6/30/2011		9,578,400	10/9/2013	8 034 000		
D3 D	D300701	Northwest Region TMC Improvements Statewide Administrative Support		3,522,000	884,000	884,000	1,000	10,522,000	10,524,000	2,000	422,966						10/9/2013		X	
	D309701	Preservation and Improvement Minor Works Projects			4,230,000	4,231,000	1,000		53,232,000	9,788,000	842,123					420,000		337,434	4 6 X	Additional future bienniums added to the program. This is a program reserve. Total increase due to additional future
	D311701 D398136	NPDES Facilities Projects			281,000	281,000	-	2,363,000	2,822,000	459,000	116 769					552.400	2/16/2015	608.449		biennia reserves being added.
	D398136 D398898	NPDES Facilities Construction and Renovation Existing Facilities Building Codes Compliance			480,000 835,000	836,000	109,000 1,000	1,150,000 2,103,000	1,261,000 2,078,000	111,000 (25,000)	359,975					552,400	3/16/2015 2/18/2015	273,374		
	D399301 L1000151	Olympic Region Headquarters Facility Site Debt Service Olympic Region Maintenance and Administration Facility		61,652,272	566,000	566,000	-	6,122,000 40,000,000	6,127,000 40.000.000	5,000	284,128 385,210								X	
	L2000079	Euclid Ave Administration Facility Consolidation Project			10,000,000	10,000,000	-	12,000,000	12,000,000	-	393,099					8,900,000	10/3/2016	8,690,000		
11 0	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land			24,000	13,000	(11,000)	110,000	99,000	(11,000)									x	Payments to Department of Revenue for incorrect sales tax payments.
	099904Q 099905Q	Future Federal Earmarks for Improvement Program Future Local Funds for Improvement Program			20,000,000	20,000,000 10,000,000	-	140,000,000 70,000,000	180,000,000 90,000,000	40,000,000 20,000,000									x x	Place holder for unanticipated federal funds. Place holder for unanticipated federal funds.
	0BI1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	3,000	492,000	489,000	3,233,000	492,000	(2,741,000)	14,433					589,473	7/11/2011	782,628	8 2 X	CMAQ funding awarded to WSDOT by PSRC to fund a new project.
	100098U 100098V	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor WA-BC Joint Transportation Action Plan-Border Policy Research Institute			85,000 46.000	86,000 47.000	1,000 1,000	250,000	253,000 103.000	3,000									X	
	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,427,000	1,427,000	-	2,500,000	2,501,000	1,000	536,103	12/2/2015		12/27/2027					X X	
	100521W 100904B	I-5/NB Seneca St to SR 520 - Mobility Improvements SR 9/176th Street SE to SR 96 - Widening			1,430,000	1,431,000	1,000 (2,939,000)	2,766,000	2,768,000	2,000		7/30/2018	16	7/4/2018	9				x	Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and
1 1	140504C	I-405/SR 167 Interchange - Direct Connector			10,062,000	10,062,000	-	41,613,000	41,613,000	-	9,087,557	7/7/2025		6/30/2027					x	completion dates set in the future.
	2002910	US 2/N Wenatchee - Easy Street Feasibility Study			210.000	1,000	1,000	7,000	8,000	1,000									X	
	300302F 300344D	SR 3/SR 304 - Interchange Improvements SR 3/Belfair Area - Widening and Safety Improvements			210,000 12,622,000	210,000 12,617,000	(5,000)	501,000 23,046,000	501,000 23,054,000	8,000		4/3/2017 4/13/2015		12/31/2017 11/13/2016	9	9,809,649	5/29/2015	10,255,073		
	300504A 300596S	I-5/Tacoma HOV Improvements (Nickel/TPA) I-5/JBLM Corridor - Early Design	90,998,635	765,152,090	299,024,000 4,359,000	299,024,000 4,360,000	- 1,000	1,478,546,000 9,550,000	1,478,546,000 9,552,000	- 2,000	26,490,000 134,191,673 3,945,347	3/28/2005		9/30/2022		103,100,763	6/10/2014	98,175,444	4 6 X X	
11 3	316718H	SR 167/Tacoma to Puyallup - New Freeway		E 000 000	1,667,000	1,673,000	6,000	2,994,000	3,003,000	9,000	1,340,301								x	Delease of funds at project
	330216A 450208W	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	5,000,000 65,000,000	48,000 16,050,000	2,000 15,470,000	(46,000) (580,000)	2,500,000 84,339,000	2,457,000 84,349,000	(43,000) 10,000		4/23/2012		10/30/2016	-4	7,151,301	6/6/2012	5,194,043	X 3 4 X	Release of funds at project completion. Current biennium reduction due to updated expenditure plan.
11 5	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,004,000	565,000	(1,439,000)	5,346,000	5,358,000	12,000	92,795								x	Current biennium reduction due to updated Right of Way delivery plan.
	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,012,000	1,013,000	1,000	2,000,000	2,002,000	2,000		11/7/2016		11/30/2018					x	
	600010A 609049B	US 395/North Spokane Corridor I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	47,166,000 5,309,000	46,775,000 2,812,000	(391,000) (2,497,000)	229,415,000	229,607,000 8,020,000	(2,490,000)	28,383,464 436,756	2/18/2014		11/21/2015		18,733,358	9/13/2013	15,368,730	0 10 X	Funding moved from this project to the I-90 Barker Rd I/C project as part
	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,018,200		532,487,000	6,065,000	3,137,432,000	3,366,914,000	229,482,000		12/7/2009		12/31/2016		37,948,029	7/14/2008	34,450,000	D 2 X	of development of the six year plan. Increased costs associated with project delays.
	809940B	SR 99/Viaduct Project - Construction Mitigation		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	18,676,000	18,676,000	-	26,000,000	41,328,000	15,328,000	7,620,768	,.,_005		, = , = 010			.,, 2000	.,	x	Project to fund construction mitigation through the 17-19 biennium.
	816701C 850901F	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	56,272,000 3,161,000	57,149,000 3,418,000	877,000 257,000	83,927,000 31,334,000	83,930,000 31,340,000	3,000		8/20/2014		6/30/2017		53,172,330	12/9/2014	53,999,888	B 3 X	Revised expenditure plan.
1 8	852006W	SR 520 Westside Design Development		30,000,000	14,000,000	14,001,000	1,000	24,000,000	24,001,000	1,000	11,050,286					400.000.000	4/44/2017	244 000 0	X	Cost reduction is the result of contributing funding to another project in
	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)		EE2 343 000	42,117,000	41,055,000	(1,062,000)	382,682,000	381,636,000	(1,046,000)				A/9/2010		499,999,992	1/11/2012	311,000,002		the corridor (140561W).
	8BI1003 8BI1006	SR 520/ Bridge Replacement and HOV (Nickel/TPA) I-405/Renton to Bellevue Widening and Express Toll Lanes		553,242,000	424,155,000 20,839,000	381,678,000 19,191,000	(42,477,000) (1,648,000)	2,735,837,000 21,625,000	2,735,844,000 21,733,000	7,000				4/8/2016		2,718,731	9/8/2009	2,975,187	7 2 X	Updated project delivery plan. Increase to fund 30% design and RW effort to meet fall 2018 RFP date.
	L1000033	Lake Washington Congestion Management			20,839,000	805,000	(1,648,000) (1,723,000)	87,302,000	87,320,000	108,000										Increase funded by corridor savings. Updated delivery plan.
		SR 523 Corridor Study			142,000 1,300,000	142,000 1,300,000	-	313,000 7,500,000	315,000 7,500,000	2,000										
11 L1	L1000059 L1000157	SR 14 Access Improvements										1								

			1				F	ading Variance						Cob	adula				. (5) and (6)		Status	
							Fu	nding Variance			-	-		SCN	edule			Awarded Contra	acts <sup>(3) and (3)</sup>		Status	
SubProg	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	15-17 16LEGFIN <sup>(1)</sup>	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)	Total Difference	Amount Reserved Exp for Risk <sup>(2)</sup>	Biennial penditures to Date (16ACT09)	Advertisement 16LEGFIN <sup>(7)</sup>	Advertisement Variance (months)	Operationally Complete 16LEGFIN <sup>(7)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress Future	Comments <sup>(3, 4)</sup>
11	L1000163	I-405 NB Hard Shoulder Running SR 527 to I-5				9,500,000	9,500,000	30,000,000	11,500,000	(18,500,000	0	998,905									x	Project cost reduction due to refined and updated egineer's estimate.
11	L1100048	31st Ave SW Overpass Widening and Improvement			1,094,000	1.094.000	-	1,100,000	1.102.000	2,00		69.368									x	
11	L1100040	I-5/JBLM to S. 38th St HOV Lane Feasibility Study			200,000	200,000	-	200,000	200,000	2,000		405									X	
11	L1100110	I-5/Marvin Road/SR 510 Interchange			14,000,000	14,000,000	-	72,000,000	72,000,000	-		344,442	10/0/2013		11/15/2010						X	
11	L2000058 L2000102	US 195/Colfax to Spangle - Add Passing Lane SR 14/Camas Slough Bridge			1,550,000	1,550,000 1,500,000	-	11,650,000 25,000,000	11,650,000 25,000,000			550,865 62,698	10/9/2017 2/11/2019		11/16/2018 7/20/2021						x	
11	L2000107	SR 162 Study/Design			360,000	360,000	-	450,000	450,000	-		186,767									х	
11	L2000163 L2000175	Dolarway Intersection Improvements SR 16/Corridor Congestion Study			3,100,000 3,000,000	3,100,000 3,000,000	-	3,100,000 3,000,000	3,100,000 3,000,000			256,021 40,112			-						X	
11	L2000176	SR 3/Restriping			1,300,000	1,300,000	-	4,200,000	4,200,000	-	•	41,847									x	
1	L2000223 L2200087	I-5/Rebuild Chambers Way Interchange Improvements I-5/Marvin Road Interchange Study			39,000	67,000	- 28,000	75,000,000	75,000,000	30,000		21,047 102,164									x	Cost increase to complete VE study.
11	L2200087	SR 305/ Suquamish Way Intersection Improvements			2,609,000	1,516,000	(1,093,000)	3,069,000	1,979,000	(1,090,000		1,530,449					1,058,305	1/19/2016	5 1,033,587	6	×	Cost reduction due to updated engineer's estimate and good bids.
11	M00100R	I-5 JBLM Corridor Improvements			26,000,000	26,000,000	(1,093,000)	494,400,000	494,400,000	(1,030,000		1,818,473					1,058,505	1/15/2010	1,033,587		x	
11	M00100R	SR 520 Seattle Corridor Improvements - West End			44,800,000	44,800,000	-	1,642,500,000	1,642,500,000	-		796,414									x	
11	M00600R	SR 167/SR 509 Puget Sound Gateway			2,500,000	2,500,000	-	1,875,500,000	1,875,500,000	-		368,306			-						x	
11	M00800R M00900R	US 395 North Spokane Corridor I-405 Renton to Lynnwood - Corridor Widening			5,000,000 65,000,000	5,000,000 65,000,000	-	878,900,000 1,225,200,000	878,900,000 1,225,200,000			20,478 8,266,184					763,428	9/9/2016	5 818,133	3 5	X	
11	N92040R	SR 9/SR 204 Interchange			5,500,000	5,500,000	-	69,500,000	69,500,000	-		173,829									x	
1	T20700SC T20900R	I-5/116th Street and 88th Street Interchanges - Improvements US-12/Walla Walla Corridor Improvements			8,000,000	8,000,000 1,000,000	-	50,000,000 168,807,000	50,000,000 168,807,000			29,522 357,508									X	
11	T32800R	SR 518 Des Moines Interchange Improvement			1,515,000	1,515,000	-	13,455,000	13,455,000	-		106,368									х	
12	0999021	Safety Project Reserve - Collision Reduction					-	176,331,000	199,038,000	22,707,000	<b>D</b>										x	17-19 reduction in this reserve is due to programming of individual projects. Total increase is due the addition future biennium reserves.
12	099902J	Safety Project Reserve - Collision Prevention					-	176,220,000	330,540,000	154,320,000	)										x	17-19 reduction in this reserve is due to programming of individual projects. Total increase is due the addition future biennium reserves.
12	0BI2002	Intersection & Spot Improvements	168,653,000	141,228,918	78,431,000	64,801,000	(13,630,000)	145,496,000	385,340,000	239,844,000	2	24,426,649					848,558	7/16/2001	1 493,435	5 6	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
12	0BI2003	Guardrail Retrofit Improvements			2,000,000	1,157,000	(843,000)	22,049,000	11,093,000	(10,956,000	))	746,467					5,219,517	6/13/2016	6,809,238	3 4	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
12	0BI2005	Median Cross-Over Protection Improvements		144,688	7,280,000	6,349,000	(931,000)	39,165,000	32,447,000	(6,718,000	)	1,307,171					394,458	7/20/2009	358,267	7 2	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
12	0BI2007	Roadside Safety Improvements			472,000	406,000	(66,000)	1,224,000	2,605,000	1,381,000	0	47,831									x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
12	0BI2008	Rumble Strip Improvements	14,000		2,002,000	4,910,000	2,908,000	9,114,000	18,811,000			1,924,918					881,337	7/20/2009	9 551,347	9	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
12	200201J 201701G	US 2/East Wenatchee N - Access Control SR 17/Adams Co Line - Access Control		360,000 80,000	292,000 62,000	293,000 64,000	1,000 2,000	364,000 102,000	366,000 105,000	2,00		10,533									X	
12	202801J	SR 28/E Wenatchee - Access Control		3,040,000	3,041,000	3,041,000	-	3,041,000	3,041,000	-											х	
12	316218A 619509I	SR 162/Orting Area - Construct Pedestrian Tunnel US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000	549,000 1,353,000	549,000 1,355,000	- 2,000	850,000 3,133,000	853,000 3,139,000	3,00		19,298 228,217									X	
12	L1000034	Alaskan Way Viaduct - Automatic Shutdown		_/	71,000	40,000	(31,000)	4,143,000	4,117,000	(26,000		37,774					1,974,765	7/28/2010	1,434,794	3	x	Reduction at project completion.
12	L1000112 L2000074	SR 20/Sharpes Corner Vicinity Intersection SR 14/ Wind River Junction			3,500,000 650,000	3,500,000 650,000	-	13,400,000 6,300,000	13,400,000 6,300,000			706,195 338,884	3/1/2018		7/1/2019						X	
12	L2200042	SR 20 Race Road to Jacob's Road			2,924,000	2,758,000	(166,000)	5,873,000	4,239,000	(1,634,000	)	1,646,161	-, 1/2010		., .,		1,999,561	11/25/2015	5 2,245,556	5 4	х	Cost reduction due to good bids and local participation
12 13	L2200092 101822A	SR 150/No-See-Um Road Intersection - Realignment SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	6,190,000 97,000	6,190,000 97,000	-	7,300,000 3,022,000	7,300,000 3,025,000	3,00		1,175,329 41,605									x	
13	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	112,000	113,000	1,000	3,019,000	3,023,000	4,00	0	63,948									х	
13	300310S 508201S	SR 3/SR 16 Gorst Practical Design - Planning Study I-82/South Union Gap I/C - Improvements		152,250	401,000 380,000	401,000 500,000	- 120,000	401,000 3,153,000	401,000 3,163,000	10,000		127,436 284,773									X	Higher than anticipated 15-17 PE expentitures.
13	5082013	I-82/Red Mountain Vicinity - Pre-Design Analysis		132,230	444,000	394,000	(50,000)	2,946,000	2,962,000	16,000		111,224									y y	Preliminary engineering aged out match current delivery plan.
	300200101						(30,000)	2,5+0,000	2,302,000	10,000		,227										Construction is unfunded.
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	112,158,000	131,880,000	19,722,000	564,859,000	564,900,000	41,000	0 1,951,062 8	32,240,672	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	2 18	x	15-17 increase due to reappropriation and accellerated contractor's delivery schedule.
13	L2220062	SR 14/Bingen Overpass			1,400,000	1,400,000	-	22,900,000	22,900,000	-		169,172	3/4/2019		11/1/2020						x	
13 13	M00500R N01200R	I-90 Snoqualmie Pass - Widen to Easton Schouweiler Road Improvements			2,000,000 1,550,000	2,000,000 1,550,000	-	426,400,000 1,550,000	426,400,000 1,550,000			1,168,987 650,499					1,014,043	7/12/2016	5 903,087	7 3	x	
14	099902N	Project Reserve - Noise Reduction					-	4,000,000	3,254,000												x	BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
14	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	12,772,000	11,364,000	(1,408,000)	42,125,000	40,537,000	(1,588,000	)	6,900,435	7/5/2005		6/30/2017		463,251	4/25/2011	1 338,103	3 7	x	Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.
14	0BI4001	Fish Passage Barrier	4,973,000	6,092,157	58,393,000	49,652,000	(8,741,000)	236,822,000	342,000,000	105,178,000	3	31,202,051					1,061,197	5/20/2013	3 947,436	5 5	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
14	0BI4002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204,000	42,000	(162,000)	5,236,000	4,814,000	(422,000	))						6,334,836	12/6/2004	4 5,817,222	2 7	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
14	0BI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,611,000	3,201,000	(410,000)	26,237,000	35,823,000	9,586,000		1,169,278					3,550,057	5/12/2003	3 3,153,674	5	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BiN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
14	0BI4004	Chronic Environmental Deficiency Improvements			6,024,000	10,523,000	4,499,000	17,836,000	63,255,000	45,419,000		7,323,771					7,817,502	4/10/2013	3 5,164,771	12	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.

							Fun	iding Variance						Sch	edule			Awarded Contrac	cts <sup>(5) and (6)</sup>		Status	
SubProg	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	15-17 16LEGFIN <sup>(1)</sup>	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)	Total Difference	Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (16ACT09)	Advertisement 16LEGFIN <sup>(7)</sup>	Advertisement Variance (months)	Operationally Complete 16LEGFIN <sup>(7)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress	Comments <sup>(3, i)</sup>
14	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA			4,276,000	3,778,000	(498,000)	10,803,000	10,568,000	(235,000)	)	1,583,469									x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
14	L1100066	Fish Culverts			17,500,000	17,500,000	-	300,000,000	300,000,000	-											X	
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	61,996,000	58,174,000	(3,822,000)	177,101,000	307,101,000	130,000,000		44,716,027	7/1/2009		6/30/2011		10,439,034	10/22/2015	13,618,477	8	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	92,747,000	186,207,000	93,460,000	1,304,921,000	2,742,565,000	1,437,644,000		106,451,087					2,200,433	5/7/2009	1,407,300	4	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P1	0BP1003	Concrete Roadways Preservation			58,732,000	39,232,000	(19,500,000)	323,884,000	269,796,000	(54,088,000)		28,574,863					16,600,000	12/21/2015	14,555,776	6	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P1	0BP1004	Safety Features Preservation		240,000	21,000	6,000	(15,000)	6,576,000	831,000	(5,745,000)		4,524	10/24/2016		10/20/2017		346,913	4/25/2011	297,317	3	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P1 P1	100551B 100553X				1,271,000	1,006,000	(265,000)	1,386,000	1,122,000	(264,000)	,	834,702	11/9/2015	2	10/26/2017	-2	1,993,390	12/22/2015	1,906,800	2	x	Project sovings due to foverable bids
P1 P1	100553X 100553Y	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving			57,000	541,000	484,000	1,406,000	1,223,000	(113,000)	1	36,671	1/16/2018	-13	10/20/2018	-12	1,353,350	12/22/2015	1,500,800		x	Project savings due to favorable bids. Project started earlier than anticipated.
P1 P1	1005551 100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			1,745,000	1,141,000	(604,000)	1,408,000	1,198,000	(603,000)	Í.	1,089,954	1/11/2016	-13	10/5/2018	-2	2,160,640	12/21/2015	1,746,516	2	x	Project savings due to favorable bids.
P1 P1	100581B 100595G	I-5/NB Nooksack River to Blaine - Paving			6,419,000	6,450,000	31,000	6,698,000	6,730,000	32,000		4,644,858	12/14/2015	2	10/3/2016	-1	5,001,191	2/8/2016	5,137,473		x	
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			5,158,000	5,494,000	336,000	5,424,000	5,762,000	338,000		5,145,134	10/5/2015	4	8/31/2016		3,258,039	3/11/2016	4,242,692		x	
P1 P1	109051C 109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			2,887,000	2,412,000	(475,000)	3,013,000	2,539,000	(474,000)	)	1,976,808	10/26/2015	4	10/15/2016	-1	2,088,737	12/7/2015	1,778,388			Cost decrease due to favorable bids.
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			1,928,000	2,393,000	465,000	1,966,000	2,431,000	465,000	,	1,494,427	2/22/2016	1	10/14/2016	-1	3,181,957	4/28/2016	3,353,816		x	Increase due to additional work being added to the project to address needs on Lincoln Way and the award amount being higher that than the engineer's estimate.
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	1,060,000	1,060,000	-	2,232,000	2,243,000	11,000		946,928	11/22/2010		10/31/2015						x	engineer s'estimate.
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			1,343,000	1,329,000	(14,000)	3,326,000	3,284,000	(42,000)		133,641	10/10/2016		10/6/2017						X	
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			1,289,000	901,000	(388,000)	1,300,000	913,000	(387,000)	)	970,056	12/7/2015	2	10/28/2016	-1	6,484,739	3/9/2016	5,867,933	3	x	Updated Engineers Estimate and delivery plan.
P1	5012151	US 12/Tieton River Bridges to Naches - Chip Seal			619,000	816,000	197,000	919,000	1,117,000	198,000	í l	814,355	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735		x	Updated Engineers Estimate and delivery plan.
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			149,000	78,000	(71,000)	507,000	440,000	(67,000)	)	76,969	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735		X	Updated engineer's estimate.
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			574,000	576,000	2,000	1,435,000	1,439,000	4,000	)	72,794	10/3/2016		10/27/2017						X	
P1	5124021	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			183,000	86,000	(97,000)	739,000	646,000	(93,000)	)	84,740	2/9/2015		10/30/2015		3,185,683	3/24/2015	2,874,735		x	Reduction due to updated engineer's estimate prior to advertisement. Project increase due to contractor bids higher than engineer's estimate.
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			1,490,000	1,722,000	232,000	1,490,000	1,722,000	232,000	1	1,450,188	3/21/2016		10/28/2016	-2	1,242,068	4/25/2016	1,396,070	1	x	riojeet mereuse due to contractor bids mighter than engineer s'estimater
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			30,744,000	32,670,000	1,926,000	52,262,000	52,275,000	13,000		22,539,131	2/15/2015		44/47/2045		8,325,728	5/7/2015	10,632,684		x	Expenditure plan revised due to updated contractor's delivery schedule.
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			3,070,000	3,071,000	1,000	4,462,000	4,465,000	3,000		3,042,581	3/16/2015		11/17/2015	-1	3,627,190	4/24/2015	3,700,981	. 2	X	
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving		144 600 000	471,000	472,000	1,000	2,006,000	2,008,000	2,000		89,387	3/20/2017		11/17/2017		15 691 472	11/17/2008	0 974 907		X	Undata delivery alea
P1 P1	800515C L1100071	Concrete Rehabilitation Program (Nickel) Highway System Preservation	-	144,600,000	11,855,000 76,563,000	12,805,000 76,563,000	950,000	192,714,000 1,224,983,000	192,727,000 1,224,983,000	13,000		3,288,797					15,681,472	11/17/2008	9,874,897	5	X	Update delivery plan.
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	7,243,000	6,609,000	(634,000)	131,522,000	332,463,000	200,941,000		3,222,681					3,550,057	3/18/2002	3,153,674	5	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	64,976,000	62,685,000	(2,291,000)	468,901,000	1,638,465,000	1,169,564,000		39,997,296					14,206,078	2/22/2011	5,850,368	6	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	663,000	(1,057,000)	15,881,000	42,042,000	26,161,000	,	155,360					2,677,801	5/28/2002	2,730,307	3	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	6,710,000	6,705,000	(5,000)	195,872,000	193,239,000	(2,633,000)		2,082,447					4,914,295	12/26/2013	4,644,837	6	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement				1,311,000	1,311,000	2,530,000	4,260,000	1,730,000		6,931	1/22/2013		6/29/2014		3,513,200	3/26/2013	3,950,269	6	x	15-17 and total increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	18,400,000	18,402,000	2,000	45,662,000	45,676,000	14,000		14,813,062	1/13/2014		5/30/2018		15,778,504	5/15/2015			X	
P2 P2	316219A 316725A	SR 162/Puyallup River Bridge - Replace Bridge SR 167/Puyallup River Bridge - Bridge Replacement			2,692,000	2,692,000	- (7,000)	10,602,000 31,241,000	10,607,000 32,252,000	5,000		2,530,072 5,000,495	11/3/2014 6/12/2013		11/5/2015 9/24/2015	1	6,107,437 20,900,002	12/9/2014 10/3/2013			x	Additional funds added to cover potential costs associated with repurposing the old steel truss bridge. Special interest groups that would be interested in obtaining the bridge have 4-years to accomplish this change in ownership.
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge		1	1,425,000	1,335,000	(90,000)	10,316,000	10,228,000	(88,000)		1,103,027	12/16/2013		10/15/2015	-1	11,692,593	2/3/2014	11,612,612	12	x	this change in ownership
P2	L1000068	Structurally Deficient and At Risk Bridges			39,000,000	6,733,000	(32,267,000)	53,300,000	53,300,000			2,664,370					1,020,296	6/8/2016			X	Cash flow changes due to updated delivery plan.
P2	L2000018	SR 9/Snohomish River Bridge - EIS			1,000	1,000	-	1,502,000	1,506,000	4,000		93									х	
P2	L2000075	US 12/ Wildcat Bridge Replacement			700,000	700,000	-	12,000,000	12,000,000			81,235									Х	
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep			2,700,000	2,700,000		12,500,000	12,500,000			90,075									Y	
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation			4,564,000	4,564,000	-	31,026,000	31,026,000	-	ļ	146,199					1,007,710	5/24/2016	999,186	3	x	
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems					_	105,765,000	96,853,000	(8,912,000)											x	Reserve reduced in future biennia as projects have been scoped,
					4 000 000	4 000 000											<b>├</b>					prioritized, and programmed.
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000	-	28,000,000	36,000,000	8,000,000							<u>↓</u>				X	Place holder for unanticipated local funds.
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000	-	70,000,000	90,000,000	20,000,000	<b> </b>				<u>                                     </u>		┠────┼				X	Place holder for unanticipated federal funds.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688		1,155,000	1,155,000	4,220,000	7,989,000	3,769,000											x	Reserve adjusted to balance to the current and future investment
					20.000.000								7/2/2007		6/20/2022							targets for the rest area preservation program.
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000	-	140,000,000	180,000,000	40,000,000			7/2/2007		6/30/2009		┠				X	Reserve for emergent slide and flood projects.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	237,000	154,000	(83,000)	3,333,000	3,259,000	(74,000)	)		7/7/2003		6/30/2005						x	Reserve is reduced as individual projects are identified and programmed
P3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	2,420,000	17,218,000	14,798,000	15,676,000	25,192,000	9,516,000	,	14,534,022					320,370	7/1/2013	201,147	4	x	programmed. Programmatic BIN increase due to emergency projects being added.
Р3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	10,602,000	10,562,000	(40,000)	180,798,000	127,708,000	(53,090,000)		6,787,194					1,905,218	11/13/2007	1,362,148	5 7	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
L	I	1	1	I	· · · · · ·								L							1		removed from the list.

I       No.       No											13-17 Dieiiiii	-											
Image       Max       Max <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Fur</th><th>iding Variance</th><th></th><th></th><th></th><th></th><th></th><th>Sch</th><th>iedule</th><th></th><th></th><th>Awarded Contract</th><th>ts<sup>(5)</sup> and (6)</th><th>-</th><th>Status</th><th></th></t<>								Fur	iding Variance						Sch	iedule			Awarded Contract	ts <sup>(5)</sup> and (6)	-	Status	
9       8.00       9.00 </td <td>SubProg</td> <td>PIN</td> <td>Project Title</td> <td></td> <td>(4)</td> <td>(4)</td> <td>Plan</td> <td></td> <td></td> <td>Plan</td> <td></td> <td>101</td> <td>Expenditures to Date</td> <td>(7)</td> <td>Variance</td> <td>Complete</td> <td>Complete Variance</td> <td></td> <td>Award Date</td> <td></td> <td></td> <td>Completed In Progress</td> <td>Comments<sup>(3, 4)</sup></td>	SubProg	PIN	Project Title		(4)	(4)	Plan			Plan		101	Expenditures to Date	(7)	Variance	Complete	Complete Variance		Award Date			Completed In Progress	Comments <sup>(3, 4)</sup>
1       1	Р3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	4,461,000	2,862,000	(1,599,000)	29,909,000	24,591,000	(5,318,000)		2,753,120					1,697,896	7/16/2001	1,001,748	8	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
P         P         L         L         P	Р3	0BP3004	Major Drainage Preservation	3,416,000	454,190	4,187,000	3,237,000	(950,000)	21,231,000	23,425,000	2,194,000		2,951,896					15,490,448	6/8/2012	14,311,311	. 6	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
0       000	Р3	0BP3005	Rest Areas Preservation			3,457,000	2,189,000	(1,268,000)	15,985,000	16,320,000	335,000		591,029						6/3/2014	814,022	4	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being
0       0	Р3	0BP3006	Weigh Stations Preservation			5,000,000	5,001,000	1,000	27,755,000	34,894,000	7,139,000		9,459									x	BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
1/2         1/2 <td>Р3</td> <td>0BP3007</td> <td>Statewide Paving Project Basic Safety Features</td> <td></td> <td></td> <td>11,916,000</td> <td>9,962,000</td> <td>(1,954,000)</td> <td>33,748,000</td> <td>47,699,000</td> <td>13,951,000</td> <td></td> <td>4,243,371</td> <td></td> <td></td> <td></td> <td></td> <td>1,448,279</td> <td>7/7/2015</td> <td>1,257,421</td> <td>3</td> <td>x</td> <td>Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.</td>	Р3	0BP3007	Statewide Paving Project Basic Safety Features			11,916,000	9,962,000	(1,954,000)	33,748,000	47,699,000	13,951,000		4,243,371					1,448,279	7/7/2015	1,257,421	3	x	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.
1         6.303         6.3	P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	22,000		(22,000)	126,000	127,000	1,000			5/1/2017	63	8/30/2017	64					x	
Image         And set or information or informate information or information or					1,261,187			1,285,000			61,000			12/12/2016	1	12/15/2017						x	Design element change has resulted in a revision to the project's original scope. Expenditure plan has been accelerated to deliver the reduced project scope.
Image: Partial problem interval program         Image: Partial problem interval probl	Q3				26,400,000			(1,787,000)			(4,823,000)											x	Reserve PIN adjusted to reflect allocation to new projects funded or
B         B													11,219	10/5/2015	2	6/30/2017						x	Increased/decreased costs.
S       Mail       Mail <t< td=""><td>Q3</td><td>100513Q</td><td>I-5/NB Vicinity Southcenter - VMS Replacement</td><td></td><td></td><td></td><td>373,000</td><td></td><td>300,000</td><td>373,000</td><td></td><td></td><td>25,567</td><td>1/11/2016</td><td>4</td><td>6/30/2016</td><td>6</td><td>673,741</td><td>7/5/2016</td><td>538,301</td><td>6</td><td>x</td><td>Delayed, to combine with another project for delivery efficiencies.</td></t<>	Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement				373,000		300,000	373,000			25,567	1/11/2016	4	6/30/2016	6	673,741	7/5/2016	538,301	6	x	Delayed, to combine with another project for delivery efficiencies.
G       Bigs       Bigs <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>8</td><td></td><td>9</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								-			-				8		9						
Image: Discription of the state sta	Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			272,000	277,000		353,000	360,000			253,391										
General Sector       Gener								(2,000)			(1,000)							461,124	1/13/2015	493,453	2		
B       B			US 2/W of Leavenworth VMS and Camera installation											3/21/2016									
B       B									,						7		,	869.481	7/1/2015	1.018.359	3		Contractor's delivery schedule updated.
Image: Problem of the state of th	Q3	400016T								899,000	24,000											х	
G       VI-10       VI-10     VI-10       VI-10									-		· · · · ·		1 109										
No.         Observation         Into         Line         Observation         No.         Line         No.         Line         Line         No.         Line         Line <thlin< th=""> <thlin< th="">         Line</thlin<></thlin<>						1,285,000			1,400,000					4/20/2015		2/19/2016	-1	1,026,971	5/19/2015	881,635	2		
Image: Notice intermediant interval       Made: Note interval       Made								-			-				0							~	Connect block book and a three due to conduct ad delivery along
B       B															12		g	409,064	6/8/2016	397,014	5		Current biennium reduction due to updated delivery plan.
Image: Note:         Market intervention interventinterventintervention intervention interventintervention interven									-	,	,		_,										
No.0         Operation (No.0000)         Ope	-		-												2		-2			-			Updated Engineers Estimate. Updated Engineers Estimate and adjustment to award amount.
NOM:       Nome:								-														x	Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
Image: 1	W1	900001H	Point Defiance Tml Improvement			265,000	267,000	2,000	1,131,000	532,000	(599,000)	)	5,152	8/23/2010		9/21/2012		451,054	9/20/2010	399,949	2	x	Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
Image: Note: International state         Image: Note: International state         Image: Note: No						96,000	97,000	- 1,000					5,223					451,054	6/20/2011	399,949	2	x	which includes the current anticipated needs per the LCCM in the future and cost/inflation.
Note         Conder         Conder </td <td></td> <td>900006S</td> <td>Vashon Tml Preservation</td> <td></td> <td></td> <td>13,740,000</td> <td>13,743,000</td> <td>3,000</td> <td>37,684,000</td> <td>38,405,000</td> <td>721,000</td> <td>523,261</td> <td></td> <td>4/21/2014</td> <td></td> <td>5/1/2018</td> <td></td> <td>1,588,450</td> <td>4/9/2015</td> <td></td> <td></td> <td>x</td> <td>The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.</td>		900006S	Vashon Tml Preservation			13,740,000	13,743,000	3,000	37,684,000	38,405,000	721,000	523,261		4/21/2014		5/1/2018		1,588,450	4/9/2015			x	The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
Interpart         Interpart <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10 478 745</td><td></td><td></td><td></td><td></td><td>2,109,783</td><td>4/20/2009</td><td>2,109,725</td><td>4</td><td>x</td><td></td></t<>													10 478 745					2,109,783	4/20/2009	2,109,725	4	x	
NI       90020P       Orces Trill Preservation       In       In       In       11,122.00       11,132.00       11,032.00       12,120.00       12,120.00       13,132.00       13,13						30,323,000	12,373,000	-					10,170,715					1,904,620	8/9/2010	1,663,275	3	x	This projects total decrease was a result of rescoping for the Terminal Slip 2 Dolphins which reduced the cost. Also, some of the projects
M1       92017       Coupoulic (Neptione) Im Presentation       1.83.00       1.83.00       1.00       1.52.800       2.76.00       2.71.200       2.72.700       9.87.7       4      4       4       4	W1	900026P	Orcas Tml Preservation					-	13,226,000	13,931,000	705,000			4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018	5	x	
N       90200       Aaacots im Presentation       4.35.00       4.35.00       10.24.00       10.24.00       10.24.00       10.98000       1.	W1	902017K	Coupeville (Keystone) Tml Preservation			1,833,000	1,834,000	1,000	15,238,000	18,004,000	2,766,000		341,124	11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617	4	x	which includes the current anticipated needs per the LCCM in the future
M1       9525165       Clinton Tml Improvement       M2       189,00       199,000       24,967,00       34,102,000       91,95,000       71/2016       66,90/2017       66,90       5/24/2015       80,672       7																						x	which includes the current anticipated needs per the LCCM in the future
Image: second secon																						X	The total cost change is from projected cost to complete the project which includes the surrout anticipated needs not the LCCM in the future.
With 9982.44       Reflectediment installation of othe Account-sase interent 9ystem       G       32,000       32,000 $325,000$ $325,000$ $256,47,000$ $256,47,000$ $552,160$ $1000000000000000000000000000000000000$								1,000						//1/2010		0/30/2017		00,798	5/24/2010	60,072			which includes the current anticipated needs per the LCCM in the future and cost/inflation. Funding for the installation of the ticketing system added.
M1 $98901$ $WSf/Aministrative Support - Allocate GVI       S132400 3,324,00 (23,00) (23,00) (43,00) (43,160) (548,100) (144,87)$								-			26,522,000			2/24/25		4/24/25:-						X	
W1       99901       Wst Administrate support - Allocate to W1       6       3,21,00       (23,00)       (23,00)       (43,17,00)       (3,48,10)       (1,44,87)       (1,44,								-			-			3/31/2015		1/31/2016						X	Future biennium administrative expenditure adjustments between W1
W1L100016Primavera Project Management SystemMS323,00323,00 $323,00$ $323,00$ $2,060,00$ $(560,00)$ $74,675$ MMMMMMMNNNNW1L200007Terminal Project SupportMMMSS $(70,00)$ $(70,0$						3,324,000	3,301,000	(23,000)	48,617,000				1,444,871									X	and W2.
$u_1$ $u_2$ $u_1$ $u_1$ $u_2$ $u_1$ $u_1$ $u_2$ $u_1$ $u_1$ $u_2$ $u_1$ $u_2$ $u_1$ $u_1$ $u_2$ $u_1$ $u_1$ $u_2$ $u_2$ $u_1$ $u_1$ $u_2$ $u_2$ $u_2$ $u_2$ $u_2$ $u_2$ $u_2$ $u_1$ $u_2$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td>323,000</td><td>323,000</td><td>-</td><td>- 2,716,000</td><td></td><td></td><td></td><td>74,675</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>						323,000	323,000	-	- 2,716,000				74,675										
Image: Constraint of the service of								(70,000)														x	Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed. \$800K
W1         L200166         Clinton Tml Road Improvements         600,000         600,000         3,000,000         47,289         Image: Clinton Tml Road Improvements         Image: Clinton Tml Road Improvements         X         X         X         The total cost increases from projected cost           Image: Clinton Tml Road Improvements         Image: Clinton Tml														6/1/2011		6/28/2010		<b>├</b> ───					
The total cost increase is from projected cost		-	,					42,000			44,000			0/1/2011		0/20/2019							
W2         94471A         MV Chetzemoka Preservation         86,000         86,000         -         21,930,000         47,059,000         25,129,000         32,555         7/1/2013         6/28/2027         X         which includes the current anticipated need: and cost/inflation.	W2	944471A	MV Chetzemoka Preservation			86,000	86,000	-	21,930,000	47,059,000	25,129,000		32,555	7/1/2013		6/28/2027						x	The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.

Image: Property of the sector of th																						
Image         Image <th< th=""><th></th><th></th><th></th><th></th><th></th><th>1</th><th>Fur</th><th>nding Variance</th><th></th><th></th><th>_</th><th>-</th><th></th><th>Sch</th><th>edule</th><th></th><th></th><th>Awarded Contrac</th><th>ts<sup>(5) and (6)</sup></th><th></th><th>Status</th><th></th></th<>						1	Fur	nding Variance			_	-		Sch	edule			Awarded Contrac	ts <sup>(5) and (6)</sup>		Status	
No.     No. </td <td></td> <td></td> <td></td> <td>2003 2005</td> <td>15-17</td> <td>15-17</td> <td>15.17</td> <td>Total</td> <td></td> <td>Total</td> <td>Amount Reserved</td> <td></td> <td>Advertisement</td> <td>Advertisement</td> <td></td> <td></td> <td>Engineers</td> <td></td> <td>Award</td> <td>No. of</td> <td>ress</td> <td>2</td>				2003 2005	15-17	15-17	15.17	Total		Total	Amount Reserved		Advertisement	Advertisement			Engineers		Award	No. of	ress	2
Image: Note of the sector     I	SubProg	PIN	Project Title	(4) (4)	(4)						for Risk <sup>(2)</sup>	Date	(71)			Variance		Award Date			Prog Futu	Comments <sup>(3, 4)</sup>
10       100       1						(17501003)			(17501003)			(16ACT09)		(montris)	TOLEGFIN	(months)					Ŭ =	
M     M <td>W2</td> <td>944476B</td> <td>MV Chetzemoka Improvement</td> <td></td> <td>44,000</td> <td>44,000</td> <td>-</td> <td>2,217,000</td> <td>2,260,000</td> <td>43,000</td> <td>0</td> <td>4,168</td> <td>7/1/2013</td> <td></td> <td>6/28/2027</td> <td></td> <td></td> <td>12/14/2012</td> <td>438,953</td> <td>3</td> <td>х</td> <td></td>	W2	944476B	MV Chetzemoka Improvement		44,000	44,000	-	2,217,000	2,260,000	43,000	0	4,168	7/1/2013		6/28/2027			12/14/2012	438,953	3	х	
Image: Section of the sectio	W/2	9444776	MV/Salish Preservation		216 000	216.000		30 986 000	58 002 000	27.016.000		37 786	7/1/2013		6/28/2027						×	
D       Control       <	VV2	544477A	IVIV Salisti FIESELVAUUTI		210,000	210,000	_	30,980,000	38,002,000	27,010,000		37,780	//1/2013		0/28/2027						Î Î	
1         1																						The total cost increase is from projected cost to complete the project
1         1	W2	944478B	MV Kennewick Preservation		181,000	181,000	-	23,543,000	56,559,000	33,016,000	D	57,911	9/5/2017		6/30/2025						x	
No.     Description     Description<																						
N     Normal Action and Action and Action and Action																						
Image: sector         Image: s	W2	998951A	WSF/Administrative Support - Allocated to W2		6,764,000	6,764,000	-	64,752,000	85,828,000	21,076,000	a	5,372,456									x	
A.B.       Mail																						
1       1																						
10     100 <td>W2</td> <td>998951P</td> <td>New CMAQ Grants Placeholders</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>257,000</td> <td>257,000</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td>The total cost increase is from prejected cost to complete the preject</td>	W2	998951P	New CMAQ Grants Placeholders				-	-	257,000	257,000	0										X	The total cost increase is from prejected cost to complete the preject
Image       Image <th< td=""><td>W2</td><td>L1000006</td><td>MV Tokitae Preservation</td><td></td><td>50,000</td><td>50,000</td><td>-</td><td>28,419,000</td><td>27,773,000</td><td>(646,000</td><td>))</td><td></td><td>7/1/2013</td><td></td><td>6/28/2027</td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td></th<>	W2	L1000006	MV Tokitae Preservation		50,000	50,000	-	28,419,000	27,773,000	(646,000	))		7/1/2013		6/28/2027						x	
No.       N																						
No.         No. <td>W2</td> <td>11000007</td> <td>MV Samich Preservation</td> <td></td> <td>50.000</td> <td>50.000</td> <td></td> <td>23 578 000</td> <td>34 567 000</td> <td>10 989 000</td> <td></td> <td></td> <td>7/1/2013</td> <td></td> <td>6/28/2027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>×</td> <td></td>	W2	11000007	MV Samich Preservation		50.000	50.000		23 578 000	34 567 000	10 989 000			7/1/2013		6/28/2027						×	
No.         No. <td>WZ</td> <td>21000007</td> <td></td> <td></td> <td>50,000</td> <td>50,000</td> <td></td> <td>23,578,000</td> <td>54,507,000</td> <td>10,505,000</td> <td></td> <td></td> <td>//1/2015</td> <td></td> <td>0/20/2027</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>^</td> <td></td>	WZ	21000007			50,000	50,000		23,578,000	54,507,000	10,505,000			//1/2015		0/20/2027						^	
													- /. /		- / /							
Image         Under         Under <th< td=""><td>W2</td><td>L1000008</td><td>MV Tokitae Improvement</td><td></td><td>44,000</td><td>44,000</td><td>-</td><td>3,200,000</td><td>1,435,000</td><td>(1,765,000</td><td>))</td><td>41,625</td><td>7/1/2013</td><td></td><td>6/28/2027</td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td></th<>	W2	L1000008	MV Tokitae Improvement		44,000	44,000	-	3,200,000	1,435,000	(1,765,000	))	41,625	7/1/2013		6/28/2027						x	
Image: Model with a standard of the sta																						
b         10%         00%	W2	L1000009	MV Samish Improvement		44,000	44,000	-	2,669,000	2,084,000	(585,000	0)	16,036	7/1/2013		6/28/2027						х	
No.         No. <td>W2</td> <td>11100038</td> <td>ING Security Planning and Outreach</td> <td></td> <td>380.000</td> <td>380.000</td> <td>-</td> <td>848.000</td> <td>851.000</td> <td>3.000</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td>and cost/inflation.</td>	W2	11100038	ING Security Planning and Outreach		380.000	380.000	-	848.000	851.000	3.000	0										x	and cost/inflation.
No.         Math												1 706 956									v	The total cost increase is due to projected cost for support which
1       1										2,513,000											^	includes the current anticipated needs in the future.
10       1000       Congression       10000       10000       10000 <td>W2</td> <td>L2000109</td> <td>#4 - 144 Capacity Vessei</td> <td></td> <td>82,000,000</td> <td>82,000,000</td> <td>-</td> <td>122,000,000</td> <td>122,000,000</td> <td>-</td> <td></td> <td>25,593,905</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td>This project is a emergency contingency placeholder. The total cost</td>	W2	L2000109	#4 - 144 Capacity Vessei		82,000,000	82,000,000	-	122,000,000	122,000,000	-		25,593,905									*	This project is a emergency contingency placeholder. The total cost
No.         Outropy of the second	W3	999910K	Emergency Repair	5,597,000 4,099,000	7,000,000	7,001,000	1,000	61,782,000	82,689,000	20,907,000	D	4,433,869	8/15/2009		6/28/2027		3,236,847	12/4/2015	3,319,197	6	x	increase is from projected cost for unanticipated emergency repairs
No.     Mode     Mode    <																						
No.         Open Markingtoners words         D        D         D         D <td>Y4</td> <td>700000E</td> <td>ARRA Program Management</td> <td></td> <td>22,323,000</td> <td>25,216,000</td> <td>2,893,000</td> <td>44,369,000</td> <td>49,862,000</td> <td>5,493,000</td> <td>D</td> <td>11,345,652</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Y4	700000E	ARRA Program Management		22,323,000	25,216,000	2,893,000	44,369,000	49,862,000	5,493,000	D	11,345,652									x	
No.       N					,	., .,	,,	,,	-,,			<i>/</i> ···/··										
B         Mode         Mo	Y4	700000F	Corridor Reliability Supplemental Work (ARRA)		12,230,000	11,918,000	(312,000)	16,916,000	16,604,000	(312,000	)	11,257,886	1/17/2012		12/31/2015						X	
No.       Sind       Sind      <	Y4	700001C	New Locomotives (8) (ARRA)		58,251,000	52,680,000	(5,571,000)	65,181,000	59,610,000	(5,571,000	))	1,236,911	9/4/2012		1/12/2016						х	
N         No.	¥4	7303104	Tacoma- Boint Defiance Bynass (ARRA)		114 677 000	168 998 000	54 321 000	129 540 000	183 881 000	54 341 000	0	52 868 657	7/30/2014		8/1/2016						x	
Image: Section of the sectin of the section of the section	14	730310A	raconia- Point Denance Bypass (ARRA)		114,077,000	108,558,000	54,521,000	129,340,000	185,881,000	54,541,000		52,808,057	775072014		8/1/2010						^	
No.         State         Automatical According on the state of the																						
1     Image																						
Image: Second	Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)		32,042,000	55,203,000	23,161,000	33,788,000	56,949,000	23,161,000	D	9,366,115	4/20/2015		9/30/2017						x	
Image: sector         Image: s																						
Number         Number<																						
$\Lambda$ <																						
Image     Image   <	Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)		80,323,000	75,914,000	(4,409,000)	85,508,000	81,099,000	(4,409,000	))	46,933,673	11/24/2015		9/30/2017						x	
N     Nome     L     Nome     N	N/A	7510404	Corridor Deliability (Ingrados, South (ADDA)		21 228 000	10 645 000	(1 603 000)	87.070.000	85 386 000	(1 602 000		10.056.525	8/22/2012		12/0/2014						v	
No.0000     No.00000     No.00000     No.00000000							(1,693,000)			(1,695,000											^	
N     No.us     State	¥4	754041A	Blaine - Swift Customs Facility Siding (ARRA)		1,515,000	1,515,000	-	7,022,000	7,022,000	-	-	1,493,172	3/4/2013		2/4/2014						X	A portion of unneeded Task Contingency funding is being transferred to
N     N </td <td>Y4</td> <td>770220A</td> <td>Seattle- King Street Station Track Upgrades (ARRA)</td> <td></td> <td>50,139,000</td> <td>34,770,000</td> <td>(15,369,000)</td> <td>51,149,000</td> <td>35,780,000</td> <td>(15,369,000</td> <td>))</td> <td>6,159,081</td> <td>6/4/2013</td> <td></td> <td>7/3/2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>x</td> <td></td>	Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)		50,139,000	34,770,000	(15,369,000)	51,149,000	35,780,000	(15,369,000	))	6,159,081	6/4/2013		7/3/2014						x	
Image     Mark																						
N         Norm         Construction showed with the showed method	Y4	798999F	ARRA Unallocated Contingency		23,066,000	908,000	(22,158,000)	23,066,000	908,000	(22,158,000	))		7/5/2011		6/28/2013						х	
NUM         Number biologyne phase biologyne         Number biologyne phase biologyne         Number biologyne phase biologyne         Number biologyne	Y4	L2220057	Cascades Corridor Slide Prevention and Repair		1,031,000	1,031,000	-	33,000,000	33,000,000	-		21,484									х	
N         North         Inter Casaba -Nource Mapschell impresent (0):14 Mapschell impre	Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)		538,000	538,000	-	538,000	538,000	-		14,284									x	
N       N	Y5	701301A	Statewide - Washington Produce Rail Car Pool		467,000	467,000	-	1,974,000	1,974,000	-			8/1/2006		12/31/2014						x	
P1       P3.00       Partial       <	Y5	722211A			271,000	271,000	-	271,000	271,000	-	-	922									Х	
Image: box     Image: box </td <td>VE</td> <td>7250104</td> <td>Ridgefield Roll Overses</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>900.000</td> <td>000.000</td> <td></td>	VE	7250104	Ridgefield Roll Overses						900.000	000.000												
5       7210       Cacele A Codenial- second biology Minor in the proceeding framing a field biology minor in the proceeding and a second biology minor	15	725910A	Ridgeneid kan Overpass				-	-	900,000	900,000												
No       No <th< td=""><td>Y5</td><td>740210A</td><td>Cascade &amp; Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)</td><td></td><td>498,000</td><td>498,000</td><td>-</td><td>498,000</td><td>498,000</td><td>-</td><td></td><td>321</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td></th<>	Y5	740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)		498,000	498,000	-	498,000	498,000	-		321									x	
Phile       State       State <t< td=""><td>Y5</td><td>740310A</td><td>Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)</td><td></td><td>392,000</td><td>392,000</td><td>-</td><td>392,000</td><td>392,000</td><td>-</td><td>.  </td><td>250,122</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td></t<>	Y5	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)		392,000	392,000	-	392,000	392,000	-	.	250,122									x	
Phile       State       State <t< td=""><td>Y5</td><td>750210A</td><td></td><td></td><td>184,000</td><td>129,000</td><td>(55,000)</td><td>184,000</td><td>184,000</td><td></td><td></td><td>788</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td>Funded from Budget Item Number 701000A</td></t<>	Y5	750210A			184,000	129,000	(55,000)	184,000	184,000			788									x	Funded from Budget Item Number 701000A
Image: Notice inclusione regist all networks may be services of the services of			Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR				-			-												
111 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>   </td><td></td><td>   </td><td></td><td></td><td></td><td></td><td></td></th<>							-			-												
Image: Note of the system s							-														х	
11       310107       US101/Javely Rd Vic Bd Windyway, Add Clumbing Lane       2472,000			West Whitman Railroad Improvement Project		280,000	280,000	-			-		2,794	2/0/20		10/21/2							
1       31012       U5 101/Gendme Vonity-And Climinguane       2.08/2.03       0       2.88/0.03       2.58/0.000       2.58/0.000       2.58/0.000       1/8/2.02       0 <td></td> <td></td> <td></td> <td>2,472,080 2,682,00</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>   </td> <td></td> <td></td> <td></td> <td></td> <td></td>				2,472,080 2,682,00			-			-												
1       31618       95161/35814 b) 315-4 wide to 1 sine       0       0       1, 31620       1/4/207       6/3/207       0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>X</td> <td></td>							-														X	
11590/it1-90/oft Cave Rd - Improve Park & Ride LdtII126,00076,0001100,00020,00011100,00011			SR 161/36th to Vicinity 24th St E - Widen to 5 lanes			22.007	-	31,386,000					1/4/2027		6/30/2027							
1188120/Regardent of biles fax for bridge Reglacement0001159,400,00220,00 <td></td> <td></td> <td></td> <td>     </td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>20 694</td> <td></td> <td></td> <td></td> <td></td> <td>   </td> <td></td> <td></td> <td></td> <td></td> <td></td>								-				20 694										
11       11.00098       95 \$20 /12 /15 \$1 interchange       0						20,000		159,180,000													x	
111000111-405/KE 132 anterchange11			SR 520/124th St Interchange				-			-												
11L10011							-			-												
11L1001131-90/SR Baterchange Improvements11111000001110/1/200111							-														x	
11       L100012       SR 18 Eastbound Off-Amp       0       0       0       15,000,00       15,000,00       0 <t< td=""><td></td><td></td><td>I-90/SR 18 Interchange Improvements</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>11/6/2017</td><td></td><td>10/1/2020</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			I-90/SR 18 Interchange Improvements				-			-			11/6/2017		10/1/2020							
11       L100012       I+405 Northbound Auxiliary Lane - SS 20 to NE7 Oth P1       0       0       0       15,000,00       0							-															
11       110010       SR 250/148th ve R0 verlake Access Ramp       0       0       66,00,00       66,00,00       0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>							-															
11       L200061       SR 28/SR 28/S, North Wenatche Area Improvements       0       0       0       23,000,00       0 <th< td=""><td></td><td>L1100101</td><td>SR 520/148th Ave NE Overlake Access Ramp</td><td></td><td></td><td></td><td>-</td><td>68,000,000</td><td>68,000,000</td><td>-</td><td></td><td></td><td>2/42/25</td><td></td><td>44/10</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		L1100101	SR 520/148th Ave NE Overlake Access Ramp				-	68,000,000	68,000,000	-			2/42/25		44/10							
11       L200094       1-90/MedicalLake & Geiger Interchanges       0       0       26,600,00       -       0							-						3/13/2017		11/17/2017							
		L2000094					-	26,600,000	26,600,000													
		L2000099					-			-											Х	

							Func	ling Variance			4		Sch	edule			Awarded Contra	cts <sup>(5) and (6)</sup>	Status	
											Biennial				Operationally				p s	
			2003	2005	15-17	15-17	15-17	Total	Total	Total	Amount Reserved Expenditures to	Advertisement	Advertisement	Operationally	Complete	Engineers		Award	No. of the set of the	
SubProg	PIN	Project Title	Final <sup>(1)</sup>	Final <sup>(1)</sup>	16LEGFIN <sup>(1)</sup>	Plan (17DOT003)	Difference	16LEGFIN	Plan (17DOT003)	Difference	for Risk <sup>(2)</sup> Date	16LEGFIN <sup>(7)</sup>	Variance (months)	Complete	Variance	Estimate	Award Date	Amount	Bidders & C III	Comments <sup>(3, 4)</sup>
						(17001003)			(17001003)		(16ACT09)		(months)	16LEGFIN (7)	(months)				- <u>-</u> CO	
11	12000118	CD E20/Cuide Mexidian						40,000,000	40,000,000										×	
1	L2000118 L2000119	SR 539/Guide Meridian I-5/Northbound on-ramp at Bakerview					-	40,000,000	10,000,000	-									X X	
11	L20001122	I-90/Henry Road Interchange					-	26,400,000	26,400,000	-									X	
11	L2000123	I-82/ EB WB On and Off Ramps					-	34,400,000	34,400,000	-									x	
11	L2000124	I-90/Front Street IJR					-	2,300,000	2,300,000	-									X	
1	L2000127	US 395/ Ridgeline Intersection					-	21,000,000	21,000,000	-									X	
1	L2000139	I-5/156th NE Interchange in Marysville					-	42,000,000	42,000,000	-									X	
11	L2000170	9th Street Plaza Roundabout					-	3,900,000	3,900,000	-									X	
11	L2000202	SR 240/Richland Corridor Improvements					-	5,000,000	5,000,000	-									× ×	
11	L2000204	I-5/North Lewis County Interchange					-	50,500,000 84,400,000	50,500,000 84,400,000	-									X	
1	L2000229 N00900R	I-5 Peak Hour Use Lanes and Interchange Improvements					-	142,100,000	142,100,000	-									X X	
11	N52600R	SR 9/Snohomish River Bridge Replacement SR 526: Hardeson Rd Interchange in Everett					-	47,197,000	47,197,000										×	
11	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)					-	10,000,000	10,000,000	-									×	
1	T10300R	SR 28 East Wenatchee Corridor Improvements					-	58,500,000	58,500,000	-									x	
11	T20400R	I-5 Federal Way - Triangle Vicinity Improvements					-	85,000,000	85,000,000	-									X	
11	T21100R	I-82 Yakima - Union Gap Economic Development Improvements					-	64,413,000	64,413,000	-									X	
11	T30400R	SR 3/Belfair Bypass - New Alignment					-	66,910,000	66,910,000	-									x	
11	T32700R	SR 510/Yelm Loop Phase 2					-	58,500,000	58,500,000	-		- /- /							X	
12	L2000091	SR 432 Longview Grade Crossing					-	85,000,000	85,000,000	-		5/6/2019		10/1/2021					X X	
12	L2000128 L2000161	US 395/Safety Corridor Improvements					-	15,000,000 5,000,000	15,000,000	-				-					X X	
12	L2000101	US 101/Lynch Road Intersection Improvements SR 20/Oak Harbor to Swantown Roundabout					-	30,000,000	30,000,000										x x	
12	N00200R	US Hwy 2 Safety					-	17,000,000	17,000,000	-									x	
12	N30500R	SR 305 Construction - Safety Improvements					-	36,800,000	36,800,000	-									X	
13	L2000117	SR 501/I-5 to Port of Vancouver					-	6,000,000	6,000,000	-		2/1/2019		11/1/2020					X	
																				BIN total changes are the result of future biennium program
14	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage					-	124,195,000	165,961,000	41,766,000									X	development and prior biennium completed projects being removed
					↓														+ $+$ $+$ $+$	from the list.
																				BIN total changes are the result of future biennium program
14	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff			1,000,000	1,000,000	-	9,907,000	10,383,000	476,000									X	development and prior biennium completed projects being removed
														-						from the list. BIN total changes are the result of future biennium program
14	099902Q	Environmental Petrofit Project Pecerve - Chronic Environment Deficiency			3,000,000	3,000,000		15,790,000	8,730,000	(7,060,000)										development and prior biennium completed projects being removed
14	055502Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency			3,000,000	3,000,000	-	13,750,000	8,730,000	(7,000,000)										from the list.
14	L2000160	I-5/Ship Canal Noise Wall					-	3,500,000	3,500,000	-									X	
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving			357,000	217,000	(140,000)	1,899,000	1,181,000	(718,000)	69,374	2/6/2017		10/1/2017					X	Reduction due to revised engineer's estimate.
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving			50,000	52,000	2,000	1,232,000	1,237,000	5,000		1/8/2018	1	8/5/2018					X	
P1	153900P	SR 539/I-5 to Kellogg Road - Paving			134,000		(134,000)	3,607,000	3,676,000	69,000		1/16/2018	12	10/7/2018	12					Project delayed one year.
P1	200202F	US 2/Leavenworth Vicinity - Paving					-	1,257,000	1,511,000	254,000		10/21/2019	12	10/21/2020	12					Increase due to updated engineer's estimate and delivery plan.
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving			110,000	147,000	37,000	978,000	1,054,000	76,000		4/3/2017	-2	10/27/2017						Updated Engineers Estimate and delivery plan.
P1 P1	501214K 501214T	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving			280,000	282,000	2,000	799,000 2,304,000	903,000 2,298,000	104,000 (6,000)	15,274	2/4/2019 3/27/2017	-1	10/25/2019 10/27/2017					X X	Updated Engineers Estimate and delivery plan.
P1 P1	600228R	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving US 2/Jct I-90 to Euclid Ave - Paving			340,000	343,000	3,000	4,376,000	4,380,000	4,000		4/10/2017	-1	11/20/2017					×	
P1	6290000	SR 290/Hamilton St to Mission Ave - Paving			540,000	343,000	-	2,184,000	2,124,000	(60,000)		4/15/2019	-12	11/15/2019	-12				x	
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation			1,730,000	1,066,000	(664,000)	318,230,000	391,976,000	73,746,000		1 1 1 1		, , , , ,					x	Adjustments to R&R plan with out biennia added to list.
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge					-	10,000,000	10,000,000	-		2/2/2026		11/1/2027					X	
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge			1,205,000	1,201,000	(4,000)	19,861,000	19,867,000	6,000	289,872	8/13/2018		11/15/2020					X	
P2	L2000174	SR 241/Mabton Bridge					-	11,970,000	11,970,000	-									X	
P2	L2000203	SR 155/Omak Bridge Rehabilitation	-				-	11,000,000	11,000,000	-				-					X	
Q3 Q3	000516Q 000600Q	Expanded CVISN-Replace iSINC WIM Computers			1,000,000	1,000,000	-	1,000,000	1,000,000	- 1 002 000	205,720 864,055								X	Project funded out of reserve 000005Q.
Q3	1000800Q	Statewide LED Roadway Lighting Energy Reduction Project I-5 & I-90 Ramp Meter Enhancement				1,002,000	1,002,000	-	340,000	1,002,000 340,000									×	
Q3	100516Q	I-5/CCTV Enhancement S 272nd St to NE 85th St - Cameras					-	-	300,000	300,000									×	
Q3	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters					-	-	775,000	775,000									x	Project funded out of reserve 000005Q.
Q3	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements				129,000	129,000	-	129,000	129,000									X	
Q3	200210Q	US 2/W of Stevens Pass Camera installation					-	-	185,000	185,000									X	
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera			186,000	189,000	3,000	283,000	287,000	4,000		3/6/2017		8/1/2017					x	
Q3	202400Q	NCR Basin ITS Phase 3	-				-	-	429,000	429,000				-					×	
Q3 Q3	316706Q 351207R	SR 167/SR 410 to SR 18 - ITS				11,000	11,000	-	1,001,000 496,000	1,001,000 496,000										Matching funds for new project funded by grant from PSRC. Project detailed from the minor works reserve.
Q3	400017Q	SR 512/I-5 to SR 7 EB - Congestion Management Clark County CMAQ VAST Projects				119,000	119,000	-	119,000	119,000									×	
Q3	400017Q 400019R	I-5/I-205 Urban Ramp Meter - Phase 1				115,000	-		475,000	475,000		1								
Q3	400019V	Regional Video Sharing					-	-	150,000	150,000									X	
Q3	524002Q	SR 240/Hagen Road - Traffic Lights				566,000	566,000	-	566,000	566,000										Project funded out of reserve 000005Q.
Q3	600024Q	Eastern Region CCTV Systems - New Installs			↓		-	-	200,000	200,000									X	
Q3	609006Q	Spokane Area Traffic Volume Collection			150,000	150,000	-	150,000	150,000	-	10,953	4/24/2017		11/16/2017					X	
Q3	609007Q	Spokane Area Traffic Colume Collection					-	-	600,000	600,000									X	Project funded out of reserve 000005Q.
W1	900005M	Fauntleroy Tml Preservation					-	103,073,000	108,061,000	4,988,000		4/6/2020		8/21/2022					x	Increase due to an additional biennium of future planned expenditures
												-								being added to the future placeholder. The total cost change is from projected cost to complete the project
W1	916008R	Southworth Tml Preservation			1,382,000	877,000	(505,000)	29,079,000	44,093,000	15,014,000	192,929	5/22/2017		8/11/2019					×	which includes the current anticipated needs per the LCCM in the future
					_,_02,000	,000	(000,000)	23,075,000	,000,000	10,014,000	152,523	-, -2, -01,		-, 11, 2015						and cost/inflation.
W1	L2000110	Ferry Vessel and Terminal Preservation					-	29,348,000	29,348,000	-									X	
W2	990040W	MV Chimacum Preservation					-	14,418,000	40,304,000	25,886,000									X	Programmed funding for new vessel preservation
W2	990041W	MV Chimacum Improvement					=	2,625,000	1,963,000	(662,000)									x	Programmed fundiing for new vessel improvements
W2	990051X	New Replacement Vessel					-	1,329,032,000	1,329,032,000	-		12/1/2025		6/30/2027					X	
Y4	L1000144	Point Defiance Rail Bypass - Lakewood Safety			2,000,000	2,000,000	-	2,000,000	2,000,000	-	236								x	
Y4	L1000167	Bridge 12 (Salmon Creek) Replacement			300,000	300,000	-	300,000	300,000	-									X	
Y4	L2200027	Higher Speed Rail Reserve - State funds			221.000	224.000	-	40,000,000	40,000,000	-	000.030	7/1/2013		6/28/2019					X	
Y5 Y5	700420A 710310A	Washington & Idaho RR - P&L Bridge Repair: MP 36-59 (2016 FRAP) Yakima Central - Branchline Safety & Preservation (2015 FRAP)			221,000 202,000	221,000 202,000	-	221,000 202,000	221,000	-	220,979 159,048	+		4/1/2017					X	
Y5 Y5	710310A 722220A	Port of Columbia - Blue Mountain Station - Phase I (2015 FRAP)			202,000	202,000	-	202,000	202,000	-	159,048	1		4/1/2017					X	
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)	1		206,000	206,000	-	206,000	206,000			1		., 1/201/					x	
Y5	742110A	Kettle Falls International Railway Barstow to Laurier Phase 1 (2016 FR			384,000	384,000	-	384,000	384,000	-	119			4/30/2017					x	
Y5	758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)			268,000	268,000	_	268,000	268,000	-	582								X	
Y5	L1000143	Freight Rail Assistance Projects					-	30,030,000	30,030,000	-									X	
Y5	L1000146	Grays Harbor Rail Corridor Safety Study			ļĪ		-	300,000	300,000	-				ļ					X	
Y5	L1000147	South Kelso Railroad Crossing					-	25,000,000	25,000,000	-									X	
Y5	L1100080	Port of Moses Lake			1,000,000	1,000,000	-	20,900,000	20,900,000	-	58,062								X	
Y5	L1100083	Port of Warden Rail Infrastructure Expansion			250,000	250,000	-	2,000,000	2,000,000	-	6,788								X	
Y5	L2000173	Connell Rail Interchange	1	I	5,000,000	5,000,000	-	10,000,000	10,000,000	-	912	1		. I				I	X	

Notes:

1. Represents final legislative TEIS versions (03LEGFIN, 05LEGFIN, and 16LEGFIN) 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.

						Fu	nding Variance						Sch	edule			Awarded Contra	acts <sup>(5)</sup> and (6)		Status	
SubProg	PIN Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	15-17 16LEGFIN <sup>(1)</sup>	15-17 Plan (17DOT003)	15-17 Difference	Total 16LEGFIN	Total Plan (17DOT003)	Total Difference	Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date (16ACT09)	Advertisement 16LEGFIN <sup>(7)</sup>	Advertisement Variance (months)	Operationally Complete 16LEGFIN <sup>(7)</sup>	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress Future	Comments <sup>(3, 4)</sup>
	Explanations are provided for variances greater than \$500,000/biennium, \$500,000/total project or Explanations are provided for variances greater than 12 months in Advertisement Date or in Opera																				
	There may be more than one contract associated with a PIN or BIN. Also, the award amount will be						etc.).														
	Individual contract information in the programmatic BIN is not included in this report.																				
7.	AD Dates and Operationally complete dates are for projects that did not have dates for Advertisem	ent or Operation	ally Complete in th	he 14LEGFIN versio	n. For these dates, w	e have put in the dat	es from the latest plan.														

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09	- 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	6 0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	6 0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951		0	0	2,951	0	0	0	0	0	0	0
109930E	100934R SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600		0	0	0	0	40,600	0	0	0	0	0
109930E	102027C SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	2 0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	6 0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G			4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	5	Nickel	Corps	years 2-10 plant establishment	119,300		0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	5,	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900		0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	-	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E		TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719		0	1,719	0	0	0	0	0	0	0	0
109930E		TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319		0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	5	TPA	Corps	6-10 year plant establishment	81,300		0	0	0	0	0_	41,300	40,000	0	0	0
	840505A			4th & 5th year plant establishment	26,100		0	0	0	19,050	7,050	0	0	0	0	0
109930E		Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843		0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	-	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906		0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E	NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	6 0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E		TPA	USFS	weed control/monitoring	4,000		0	250	3,750	0	0	0	0	0	0	0
299930E		TPA	Corps, shoreline	weed control/replanting monitoring	6,000		0	965	5,035	0	0	0	0	0	0	0
299930E	200201L	TPA	USFS	Weed control and planting.	81,000		0	0		16,200	16,200	16,200	16,200	16,200	0	0
299930E	, , , , , , , , , , , , , , , , , , , ,	TPA	USFS	Weed control and planting.	5,400		0	0	0	5,400	0	0	0	0	0	0
299930E		TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371		0	20,371	E 440	0	0	0	0	0	0	0
299930E	200201E Peshastin Interchange NCR Pending	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279		0	17,839	5,440	0 36,175	0	0	0	0	0	0
399930E		TPA	Corps	Plant Establishment - weed control & plant	20,000		0	877	19,123	0	0	0	0	0	0	0
399930E	300581A I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	rep Plant Establishment - weed control & plant rep	36,000	0 0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09	) - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 Future
399930E	310166B US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant	19,850	0	0	19,850	0	0	0	0	0	0	0 0
399930E	310118C US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	rep Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0 0
399930E	310126B Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0 (
	310126C US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0 0
399930E	341015A SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0 (
399930E	351018C Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0 (
399930E	•	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0 (
399930E	399930E TO BE DETERMINED	Nickel	Corps	Roadside Restoration	293,505	0	0	0	0	51,198	31,940		117,793	83,327	0 0
499930E	400506H I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat ), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0 (
499930E	400506I I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0 (
499930E	400507R I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0 (
499930E	400508W I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0 (
499930E	400510A I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites,	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0 (
499930E	400511W I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0 0
499930E	400599R I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0 (
499930E	400612A SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0 (
499930E	400612B SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0 (
499930E	400694A SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0 (

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000		0	5,885	8,729	29,386	0	Ū	0	0		
499930E	401409W SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits ( buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	C	0 0
499930E	409712W US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0 0
499930E	410104A US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	C	0
499930E	410194A US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	C	0 0
499930E	410510A SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	C	0 0
499930E	410510B SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	C	0 0
499930E	420511A I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	C	0
499930E	450000A SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	C	0 0
499930E	450208W SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,151,620	0	0	0	173,687	598,014	151,618	113,608	76,172	38,521	C	0 0
499930E	450393A SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	C	0
499930E	414206F SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits ( buffer, habitat)	2 acre wetland/riparian mitigation site,	23,500	0	0	1,683	3,634	18,183	0	0	0	0	C	0
499930E	420508A I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	C	0

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 09	- 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	450008A SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	)	) 0
	SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	)	<u> </u>
599930E	501203X US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TP <i>I</i>	A ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0		0 0
599930E	501213E US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	)	<u> </u>
599930E	5082010 I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0		0 0
599930E	541002L SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	)	) 0
599930E	524002C SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	67,892	89,393	0	0	0	)	0 0
	Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	)	0 0
699930E	602704A SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,720	0	0	1,314	251	40,110	51,556	51,489	0	0	)	υ Ο
699930E	627000E SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control,replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	)	<u> </u>
699930E	600003A North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control,replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	)	<u> </u>