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November 15, 2017

Director David Schumacher Office of Financial Management PO Box 43113 Olympia, WA 98504-3113

Senator Curtis King, Chair Senate Transportation Committee PO Box 40414 Olympia, WA 98504-0414

Representative Judy Clibborn, Chair House Transportation Committee PO Box 40600 Olympia, WA 98504-0600

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator King and Representative Clibborn:

The 2017 Transportation Appropriation Bill (ESB 5096) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2017-2 ALL PROJECTS as developed April 20, 2017.

For Fiscal Year 2017, 21 projects meet the reporting requirements of Section 606. These projects are:

- I-82 West Richland Red Mountain Interchange (T104000)
- I-405 Renton to Lynnwood Corridor Widening (M00900R)
- SR 518/Des Moines Interchange Improvement (T32800R)
- SR 150/No-See-Um Road Intersection Realignment (L2200092)
- SR 3/SR 304 Interchange Modification (L2000176)
- I-5/JBLM Corridor Improvements (M00100R)
- I-5/Rebuild Chamber Way Interchange Improvements (L2000223)
- US 97/Dolarway Intersection Improvements (L2000163)
- US 195/Colfax to Spangle Add Passing Lane (L2000058)
- U District Gateway Bridge (G2000005)

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- Yakima Greenway Bike Trail (G2000007)
- 54th Street Project (G200008)
- Cirque Drive Sunset to 83rd (G2000009)
- SR 520 Regional Bike Path and Trail (G2000024)
- SR 99/Burlington N Overpass Replacement (L1000092)
- Lyon Creek Culvert (L1000133)
- 228th & Union Pacific Grade Separation (City of Kent) (L2000133)
- Street Improvements near School for the Blind (L2000182)
- 28th/24th Street Sea-Tac (L2000200)
- Jovita Seismic Wall (L2000218)
- 41st St Rucker/Ave Freight Corridor in Everett (NRUCKER)

The 2017 Transportation Appropriation Bill ESB 5096, Section 606 report is attached. Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions.

Sincerely Alexander Jav

Director Capital Program Development and Management Washington State Department of Transportation

JA:mde Enclosure

cc: Dean Carlson, OFM Kelly Simpson, Senate Transportation Committee Mark Matteson, House Transportation Committee Kathleen Davis, WSDOT Stephanie Tax, WSDOT

2017 Transportation Appropriation Bill ESB 5096, Section 606

Fiscal Year 2017 Report

Sec. 606. (1) By November 15, 2017, and annually thereafter, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2017-2 ALL PROJECTS as developed April 20, 2017. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit for FY 2017 ³				18th Amendment Protected Funds	Source of Funds
			Transit	Pedestrian	Bike	Total	Y/N/Partial	
I	T10400O	I-82 West Richland - Red Mountain Interchange	10,002	8,001	0	18,003	Y	CWA
Ι	M00900R	I-405 Renton to Lynnwood - Corridor Widening ¹	12,928,056	74,550	0	13,002,606	Y	CWA
I	T32800R	SR 518 Des Moines Interchange Improvement	0	175	0	175	Y	CWA
I	L2200092	SR 150/No-See-Um Road Intersection - Realignment	0	568	568	1,135	Y	CWA
I	L2000176	SR 3/SR 304 Interchange Modification	0	0	3	3	Y	CWA
I	M00100R	I-5 JBLM Corridor Improvements	0	0	2,136	2,136	Y	CWA
I	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	0	12,576	0	12,576	Y	CWA
Ι	L2000163	Dolarway Intersection Improvements	0	3,961	0	3,961	Y	CWA
Ι	L2000058	US 195/Colfax to Spangle - Add Passing Lane	0	100	400	500	Y	CWA
Z	G2000005	U District Gateway Bridge	0	73,000	73,000	146,000	Ν	MMA-S
Z	G2000007	Yakima Greenway Bike Trail	0	872,664	872,664	1,745,328	Ν	MMA-S
Z	G200008	54th Street Project	0	211,293	223,500	434,793	Ν	MMA-S
Z	G2000009	Cirque Drive - Sunset to 83rd	0	145,000	106,000	251,000	Ν	MMA-S
Z	G2000024	SR 520 Regional Bike Path and Trail	0	856,500	856,500	1,713,000	Ν	MMA-S
Z	L1000092	SR 99/Burlington N Overpass Replacement ²	0	0	0	0	Y	CWA
Z	L1000133	Lyon Creek Culvert ²	0	0	0	0	Y	CWA
Z	L2000133	228th & Union Pacific Grade Separation (City of Kent) 2	0	0	0	0	Y	CWA
Z	L2000182	Street Improvements near School for the Blind	0	50,000	0	50,000	Y	CWA
Z	L2000200	28th/24th Street Sea-Tac	24,000	478,033	468,518	970,551	Y	CWA
Z	L2000218	Jovita Seismic Wall ²	0	0	0	0	Y	CWA
Z	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	4,100	156,396	0	160,496	Y	CWA

Footnotes:

1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.

2. The project does not produce benefits for transit, pedestrians, or bicycles.

3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.