

2016 Summary of Public Transportation

M 3079.10

December 2017



Americans with Disabilities Act (ADA) Information

English

Title VI Notice to Public It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OEO's Title VI Coordinator at 360-705-7090.

Americans with Disabilities Act (ADA) Information This material can be made available in an alternate format by emailing the Office of Equal Opportunity at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

Spanish

Notificación de Título VI al Público Es la póliza de el Departamento de Transportes del Estado de Washington de asegurar que ninguna persona sea excluida de participación o sea negado los beneficios, o sea discriminado bajo cualquiera de sus programas y actividades financiado con fondos federales sobre la base de raza, color, origen nacional o sexo, como proveído por el Título VI de el Acto de Derechos Civiles de 1964. Cualquier persona que cree que sus protecciones de Título VI han sido violadas, puede hacer una queja con la Oficina de Igualdad de Oportunidades (OEO). Para información adicional con respecto a procedimientos de quejas de Título VI y/o información con respecto a nuestras obligaciones sin discriminación, por favor de comunicarse con el Coordinador de Título VI de la Oficina de Igualdad de Oportunidades (OEO) 360-705-7090.

Información del Acta Americans with Disabilities Act (ADA)

Este material es disponible en un formato alternative. Envíe su petición por correo electrónico al equipo de Oficina de Igualdad de Oportunidades (OEO) en wsdotada@wsdot.wa.gov o llamando gratis, 855-362-4ADA (4232). Personas sordas o con problemas de audición pueden solicitar llamando el relé de estado de Washington al 711. For public events (like Open Houses, etc) English Accommodation requests for people with disabilities can be made by contacting the WSDOT Diversity/ADA Affairs team atwsdotada@wsdot.wa.gov or by calling toll-free, 855-362-4ADA (4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711. Spanish Solicitudes de alojamiento para personas con discapacidad pueden hacer comunicándose con el equipo de Asuntos de diversidad/ADA WSDOT en wsdotada@wsdot.wa.gov o llamando al número gratuito, 855-362-4ADA (4232). Personas sordas o con problemas de audición pueden solicitar llamando el relé del estado de Washington al 711.

This report is available in electronic format only. It can be downloaded and printed from the WSDOT Public Transportation Division website at www.wsdot.wa.gov/transit.

For more information, contact:

Matthew Kenna, Performance Analyst
kennama@wsdot.wa.gov
206-716-1104

Washington State Department of Transportation
Public Transportation Division
PO Box 47387
Olympia, WA 98504-7387

Helpful Definitions & Descriptions	3
Introduction	9
Statewide Transit Operations Overview	12
Transit Systems Serving Urban Areas	22
Sound Transit	23
Ben Franklin Transit	28
Community Transit	31
C-TRAN	35
Everett Transit	38
King County Metro	41
Pierce Transit	46
Spokane Transit Authority	49
Transit Systems Serving Small Urban Areas	52
Asotin County Transit	53
Intercity Transit	56
Kitsap Transit	59
Link Transit	63
RiverCities Transit	66
Selah Transit	69
Skagit Transit	71
Union Gap Transit	75
Valley Transit	77
Whatcom Transportation Authority	80
Yakima Transit	83
Transit Systems Serving Rural Areas	86
Central Transit	87
Clallam Transit System	89
Columbia County Transportation Authority	92
Garfield County Transportation Authority	95
Grant Transit Authority	98
Grays Harbor Transportation Authority	101
Island Transit	104
Jefferson Transit Authority	107
Mason County Transportation Authority	111
Pacific Transit System	115
Pullman Transit	118
TranGo	121
Twin Transit	124
Summary of Statewide Transit Statistics	127

Tribal Transportation Providers	138
Cowlitz Tribe Transit Service	139
Makah Tribal Council	141
Quinault Indian Nation	143
Spokane Tribe of Indians	145
Stillaguamish Tribe Transit Services	147
Community Transportation Providers	149
Homage Senior Services	154
HopeSource Transportation	157
Klickitat County Senior Services	160
L.E.W.I.S. Mountain Highway Transit	162
Lower Columbia Community Action Council	164
Mount Si Senior Center	166
Okanogan County Transportation and Nutrition	168
People For People – Moses Lake	170
People For People – Yakima	172
Provide A Ride	174
Rural Resources Community Action	176
Skamania County Senior Services	178
Special Mobility Services, Inc.	181
Thurston Regional Planning Council	183
Wahkiakum County Health and Human Services	185
Apple Health (Medicaid) Transportation Brokers	187
Hopelink	190
Human Services Council	193
Northwest Regional Council	195
Paratransit Services	197
People For People	201
Special Mobility Services, Inc.	203
Travel Washington – Rural Intercity Bus Program	208
Apple Line	210
Dungeness Line	212
Gold Line	214
Grape Line	216
Ferry Systems in Washington State	218
Guemes Island Ferry	222
Keller Ferry	224
King County Water Taxi	226
Kitsap Transit Foot Ferry	229
Lummi Island Ferry	231
Pierce County Ferry	233
Wahkiakum County Ferry	235
Washington State Ferries	237
Seattle Center Monorail	239
Appendix 1 Summary of Public Transportation Notes	241
Appendix 2 Public Transportation Grant Awards	244

Helpful Definitions & Descriptions

The 2016 Summary of Public Transportation has many terms that need further definition to understand the structure of public transportation. See below for helpful definitions and descriptions. Some of the information is related to state and federal laws. Other items describe a type of service delivery.

§5307 – A Federal Transit Act section authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

§5309 – A Federal Transit Act section authorizing funding for public transportation major capital investments, and codified as 49 USC 5309.

§5310 – A Federal Transit Act section authorizing funding for public transportation for seniors and individuals with disabilities, and codified as 49 USC 5310.

§5311 – A Federal Transit Act section authorizing public transportation funding in rural areas, and codified as 49 USC 5311.

§5311(f) – A Federal Transit Act grant program provided to states to provide intercity bus services, codified in 49 USC 5311(f). See Intercity Bus Program.

§5339 – A federal grant program available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program with a discretionary grant opportunity provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

ADA–Accessible – Meeting the requirements of the Americans with Disabilities Act of 1990, which requires facilities, vehicles, services and certain information materials meet guidelines in order to be available to persons with disabilities.

Alternative Analysis Program 49 USC §5339 – This program provides grants to states, authorities of the states, metropolitan planning organizations and local government authorities to develop studies as part of the transportation planning process. The grants assist in the evaluation of all reasonable modal and multimodal alternatives and general alignment options to address transportation needs in a defined travel corridor.

Americans with Disabilities Act of 1990 (ADA) – Federal civil rights law that assures persons with disabilities get equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

Apple Health (Medicaid) Transportation Brokers – A federal entitlement program that pays for basic health care services for low-income individuals and long-term care for elders and people with disabilities. States administer their Medicaid programs and establish eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. In Washington state, the Health Care Authority administers this program.

Bus Rapid Transit Service – Fixed-route bus systems that either (1) operate their routes predominantly on fixed-guideways (other than on highway HOV or shoulder lanes, such as for commuter bus service) or (2) that operate routes of high-frequency service with the following elements: substantial transit stations, traffic signal priority or pre-emption, low-floor vehicles or level-platform boarding, and separate branding of the service. High-frequency service is defined as bus service frequency every 10 minutes during peak hours and 15 minutes during off-peak hours for at least 14 hours of service operations per day. This mode may include portions of service that are fixed-guideway and non-fixed-guideway.

Capital Costs – The expenses related to the purchase of equipment having a useful life of more than one year and an acquisition cost which equals the lesser of \$5,000 or the capitalization level established by the government unit or the organization for financial statement purposes.

Capital Expense – Non-recurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

Commuter Bus Service – Fixed-route bus systems that are primarily connecting outlying areas with a central city through bus service that operates with at least five miles of continuous closed-door service. This service typically operates using motorcoaches (a.k.a. over-the-road buses), and usually features peak scheduling, multiple-trip tickets, and multiple stops in outlying areas with limited stops in the central city.

Commuter Rail Service – A public transportation service characterized by an electric or diesel-propelled railway for urban passenger train service. Service must be operated on a regular basis consisting of local, short distance travel operating between a central urbanized area and outlying areas.

Community Transportation Providers: Community transportation providers are private, nonprofit or governmental agencies that provide core transportation services for individuals with special needs and the general public in rural and urban areas.

Contract Revenues – Reimbursement by any organization, government, agency or company as a result of a formal contractual agreement with the transportation service operator for trips provided to a specific passenger or group of passengers.

County Transportation Authority (CTA) – A municipal corporation of the state of Washington, created pursuant to [RCW 36.57](#). These corporations must be county-wide, with a board composed of mayors and county commissioners.

Demand Response or Dial-a-Ride Service – A public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the request of the passenger or their agent. Sometimes referred to as “paratransit”.

Demand Response Taxi Service – A special form of the demand response mode operated through taxicab providers. This mode is always a purchased transportation type of service

Deviated Fixed Route Service – A transportation service that operates along a fixed alignment or path at generally fixed times, but may deviate from the route alignment to collect or drop off passengers who have requested the deviation. Sometimes referred to as “Deviated Route”, “Route Deviated”, or “Fixed Route Deviated”.

Dial-a-Ride Service – See Demand Response.

DSHS – Washington State Department of Social and Health Services.

Economic Services Administration (ESA) – A program of the Department of Social and Health Services which provides access to health care and recovery services for Washington’s most vulnerable residents.

Fare Revenues/Farebox Revenues – All income received directly from passengers, either paid in cash, token, voucher, transfer or through pre-paid tickets, passes, etc. It includes donations from passengers on the vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement, but excludes revenue from charter services.

Farebox Recovery Ratio – Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

Federal Capital Assistance – Financial assistance from the Federal Transit Administration (FTA) to assist in paying the capital costs of providing transit service.

Federal Operating Assistance – Financial assistance from the FTA to assist in paying the operating and administrative costs of providing transportation services.

Federal Transit Administration (FTA) – An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

Fixed Guideway - Public transportation operating in a separate right-of-way corridor or rail for the exclusive use of public transportation and other high occupancy vehicles.

Fixed Route Service – Public transportation on a repetitive, fixed schedule basis along a specific route with vehicles stopping for passengers along the way.

Full-Time Equivalent (FTE) – For the purposes of the Summary of Public Transportation, total employee hours divided by 2,080. This is not the number of employees. For example, two employees each working half-time, or 1,040 hours in a year, would be counted as one FTE.

Health Care Authority (HCA) – The Washington State Health Care Authority purchases health care for more than two million Washington residents through two programs, Washington Apple Health (Medicaid) and the Public Employees Benefits Board (PEBB) Program.

Intercity Bus Service – Regularly scheduled general public bus service operating with limited fixed route stops connecting two or more urban areas at least 20 miles apart or connecting rural communities to an urban area at least 20 miles away. Intercity service has the capacity for transporting baggage carried by passengers and makes meaningful connections with other scheduled intercity bus service to more remote locations.

Intercity Bus Program 49 USC §5311(f) – A federal grant program that provides formula funding to states for the purpose of supporting intercity services.

Job Access and Reverse Commute (JARC) 49 USC §5316 – A federal source of funding authorized through federal transportation legislation (SAFETEA LU, Section 5316) used to fund public transportation projects that improve job access (including job-related services such as training and daycare) for low-income persons and welfare recipients, and improve transportation to suburban employment centers from urban, suburban and rural areas.

Light Rail Service – A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive right of way.

Local Capital Funds – Financial assistance from local entities in paying capital expenses. They can include (but are not limited to) tax levies, general funds, specified contributions, reserve funds and donations.

Local Operating Funds – Financial assistance from local entities that support transit system operation. They can include (but are not limited to) tax levies, general funds, specified contributions, donations and reserve funds.

Major Capital Investments (New Starts and Small Starts) 49 USC §5309 – A federal grant program that provides capital assistance for new and replacement buses and related equipment and facilities.

Medicaid – See Apple Health and/or Health Care Authority.

Medicaid Brokerage Region – The Economic Services Administration (ESA) divides Washington state into 13 transportation service regions and contracts with a network of brokers to arrange non-emergency medical transportation (NEMT) for eligible Medicaid clients.

Metropolitan Planning Organization (MPO) – Federal legislation created metropolitan planning organizations (MPOs). An MPO covers an urbanized area and receives federal funding in support of its planning efforts. It is the area-wide agency responsible for conducting coordinated urbanized transportation planning consistent with state rules and federal legislation. Together with WSDOT, they carry out the planning and program activities necessary for federal funding.

Motor Vehicle Excise Tax (MVET) – Sound Transit is authorized by the state to impose voter-approved taxes to plan, build and operate the regional mass transit system. The 0.3 percent MVET “car tab” tax is collected by the Department of Licensing, and are levied only in the Sound Transit Regional Transit District.

New Freedom Program 49 USC §5317 – A section of the Federal Transit Act authorizing funding for new public transportation services and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA) and codified as 49 U.S.C. 5317. The New Freedom Program grants are awarded for projects that assist people with disabilities with transportation, including transportation to and from jobs and employment support services.

Non-Emergency Medical Transportation (NEMT) – Transportation for healthcare purposes (e.g., routine medical appointments, dental care, preventive services) that excludes unforeseen, emergency transportation.

Operating and Administrative Expenses – The recurring costs of providing public transportation service. They include: all employees’ wages and salaries; fringe benefits; operating supplies such as fuel and oil; contractor service charges; taxes; repair and maintenance, parts and supplies; equipment leases and rentals; marketing; lease or rental costs; insurance; and administrative expenses. Operating and administrative expenses exclude costs of providing transportation services not available to the general public, interest paid on loans on capital equipment and fixed costs such as depreciation on facilities and equipment.

Other Annual Revenue – Revenue earned by activities not associated with the system’s services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales and investment income.

Paratransit Service – Flexible public transportation services not provided on a fixed route or fixed schedule required by federal law. Transit agencies must provide complementary services for people with disabilities who are not able to use fixed route services. The service must operate in the same general areas and during the same hours. The fare is limited to twice the fixed route fare. The transit agency can provide the service themselves or contract with a separate agency. They do not include exclusive services such as charter bus trips. Sometimes referred to as “demand response” or “dial-a-ride.”

Paratransit/Special Needs Competitive or Formula Funds – Washington state grant program that supports public transportation for persons who, because of their age (youth or seniors), disability, or income status, are unable to provide or purchase their own transportation.

Passenger Ferry Service – Public transportation service composed of vessels carrying passengers and/or vehicles over a body of water.

Passenger Trip – One person making a one-way trip from origin to destination. If the person transfers to another vehicle or travel mode en route to a final destination, that is considered another trip. One round trip is two passenger trips.

Project Income – Project income means gross income received by a grantee directly generated by a grant supported activity, or earned only as a result of the grant agreement during the grant period.

Public Transportation – Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

Public Transportation Benefit Area (PTBA) – A municipal corporation of Washington state, created pursuant to [RCW 36.57A](#). These benefit areas may be smaller than countywide, countywide, or comprise more than one county.

Residents With Disabilities – The Americans with Disabilities Act (ADA) requires transit agencies to provide paratransit services (demand response) to individuals that cannot use fixed route service because of a functional disability. This service is not required if the transit system provides fixed route deviated services.

Revenue Vehicle Hour – The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

Revenue Vehicle Mile – The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

Regional Transportation Planning Organization (RTPO) – State legislation ([RCW 47.80.020](#)) created RTPOs. An RTPO covers both urban and rural areas and receives state funding to support its transportation planning efforts.

Rural and Grants Program 49 USC §5311 – A federal grant program that provides formula funding to states for the purpose of supporting public transportation in areas with populations of 50,000 people or less. See also Section 5311.

Rural Areas – Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. The total area may exceed a population of 50,000 but is made up of multiple communities that are otherwise defined as Rural.

Rural Mobility Competitive Grants – Washington state grant program that supports projects to improve transportation in rural areas where public transportation is limited or does not exist.

State Capital Assistance – Financial assistance from any state agency to assist in paying capital costs.

State Operating Assistance – Financial assistance from any state agency supporting transportation system operation. It includes (but is not limited to) tax levies, general funds and specified contributions.

Streetcar Rail Service – This mode is for rail transit systems operating entire routes predominantly on streets in mixed-traffic. This service typically operates with single-car trains powered by overhead cables and with frequent stops.

Temporary Assistance for Needy Families (TANF) – The federal government’s primary welfare program.

Total Vehicle Hours – The measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue hours.

Total Vehicle Miles – The measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue miles.

Transit Systems Serving Rural Areas – For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are classified as rural systems.

Transit Systems Serving Small Urban Areas – For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as small urban.

Transit Systems Serving Urban Areas – Local public transportation systems serving populations more than 200,000 are considered urban systems, as defined by the U.S. Bureau of the Census.

Transportation for Elderly Persons and Persons with Disabilities 49 USC §5310 – A federal grant program that provides formula funding to states to assist private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when no transportation services are available or those provided are insufficient or inappropriate to meeting these needs.

Travel Washington – Intercity Bus Program – This service connects rural communities with larger urban centers and provides connections to the national intercity transportation network (bus, rail, air, and ferry) systems. The service program promotes regional travel, tourism, and mobility options, allowing rural residents access to the services more readily available in urban centers. Travel Washington uses federal grants from the Intercity Bus Program 49 USC §5311(f) program, which provides formula funding to states for the purpose of supporting intercity services. Travel Washington also uses private, in-kind matching funds to support this service.

Trolleybus Service – A transit mode comprised of electric rubber-tired passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires, from a central power source not onboard the vehicle.

Unincorporated Transportation Benefit Areas (UTBA) – A Washington state municipal corporation created pursuant to [RCW 36.57.110](#). These corporations are authorized to create and define the boundaries of unincorporated transportation benefit areas in the unincorporated areas of the county.

Urbanized Area (UZA) – A geographic area defined by the U.S. Census Bureau with a central city plus the loosely-settled urban fringe that together have a minimum population of 50,000. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have populations greater than 200,000.

Vanpool Service – A prearranged ridesharing service in which 7 to 15 people travel together regularly in a van, particularly to and from work.

WorkFirst – Washington state’s welfare reform program which helps financially struggling families find jobs, get better jobs and stay employed.

WorkSource – A joint venture of organizations working to address Washington state’s employment needs.

The purpose of the Summary of Public Transportation report is to present operational, ridership and financial data from local and regional public transportation organizations in Washington state. Data is included from public transit authorities, community transportation providers, Medicaid brokerage service providers, Travel Washington rural intercity bus networks, ferry systems and Seattle Center Monorail. This report fulfills the reporting requirements outlined in [RCW 35.58.2796](#).

For over 35 years, the Washington State Department of Transportation (WSDOT) has produced and disseminated the Summary of Public Transportation. The information in this report is used as a tool by transit agency management to learn about comparable public transportation systems throughout the state. In addition, legislators and their staff use this report as a tool to provide an overall view of public transportation in the state, learn about successful programs, identify public transportation services provided to their constituents and any gaps in service, and gather information that is useful when making policy decisions.

This report has evolved over the years based on several reasons, such as the needs, feedback and ideas from stakeholders; development of data collection and validation processes; and new or revised state and federal policies. WSDOT's desire is to make the document more useful each year.

WSDOT remains committed to working with tribal transit agencies to describe their vital transportation services provided to tribal communities and the general public. For the 2016 Summary of Public Transportation, five tribes contributed information about their operations. WSDOT will continue to work with tribal representatives to encourage additional tribes to contribute to this report next year. Our goal is to seek appropriate and meaningful ways to include their information as part of the statewide picture of public transportation.

For more information about the historical development of this report, refer to [Appendix 1](#), Summary of Public Transportation Notes.

Organization of the Summary

The report is organized into nine sections and two appendices, with the majority of the report devoted to profiles of each transit system's operating and service characteristics for 2016. These sections include:

- Statewide Transit Operations Overview
- Transit Systems
- Summary of Statewide Transit Statistics
- Tribal Transportation Providers
- Community Transportation Providers
- Medicaid (Apple Health Transportation Brokers)
- Travel Washington – Rural Intercity Bus Program
- Ferry Systems in Washington State
- Seattle Center Monorail
- Appendix 1 – Summary of Public Transportation Notes
- Appendix 2 – Public Transportation Grant Awards

Appropriate Uses of the Summary Data

Public transportation agencies work with local taxpayers, their governing boards, local officials, business leaders and other transportation professionals to set policies and service goals. The decisions made by an agency on how it should deliver its services are directly affected by these partnerships.

The measures presented in the Summary of Public Transportation are best suited for analyzing each transit agency individually. For example, an organization may be serving rural Washington, traveling great distances, and experiencing ridership at the maximum level possible. However, the organization may only make two round trips in a day due to the distance between destinations. This cannot be compared to another organization that may be in a small urban area, making several trips a day, traveling fewer miles, and with fewer people on the bus.

Throughout this report, percent change is noted to compare data from the current year (2016) and the previous year (2015).

Summary Data Changes

Agencies are required to gather data for a variety of reasons. The Federal Transit Administration (FTA), WSDOT, and other state and local entities require different and similar data to be reported. Additionally, transit agencies may refine their data gathering to better represent what is happening at the local level regarding financial and operational activities. The data presented in this Summary is the best data available at the time of publication. Any significant changes are noted in the individual data summaries. If additional changes occur in the individual agency data after this report is published, the updates will be available online until next year's Summary is published.

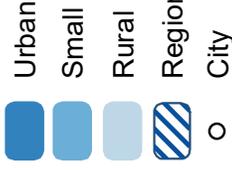
Summary Data, Transit Agency Audited Financials and National Transit Database Data

The National Transit Database (NTD) and this report present financial and operational data from a variety of similar systems to provide basic datasets using a static template for reporting. Audited financial statements provide more detail for each transit agency.

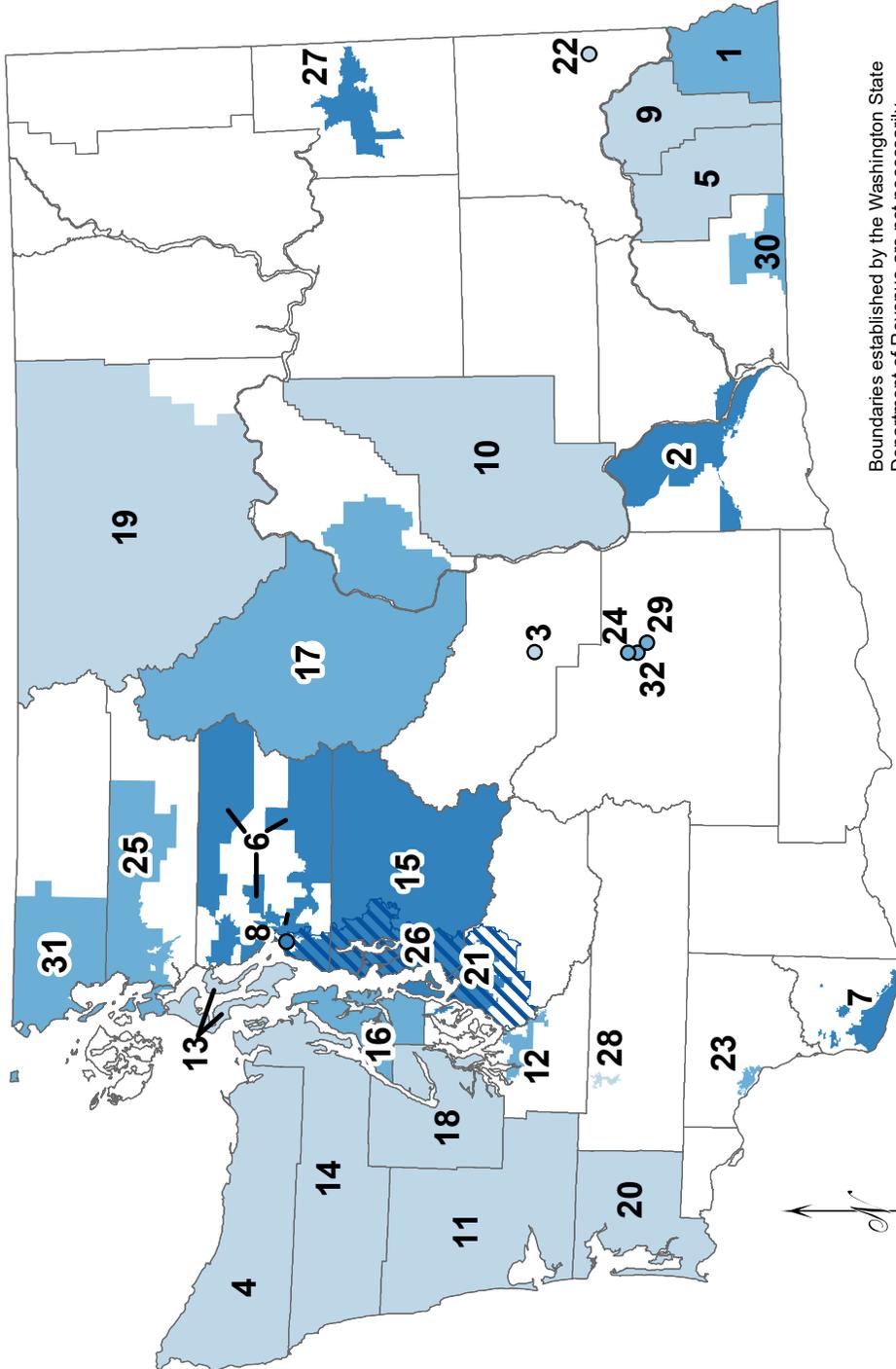
For this report, WSDOT collects information from public transportation providers and rolls the data into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency in this report.

Washington State's Public Transit Authorities

Transit Classification



- 1 Asotin County Transit
- 2 Ben Franklin Transit
- 3 Central Transit
- 4 Clallam Transit System
- 5 Columbia County Transportation Authority
- 6 Community Transit
- 7 C-TRAN
- 8 Everett Transit
- 9 Garfield County Transportation Authority
- 10 Grant Transit Authority
- 11 Grays Harbor Transportation Authority
- 12 Intercity Transit
- 13 Island Transit
- 14 Jefferson Transit Authority
- 15 King County Metro
- 16 Kitsap Transit
- 17 Link Transit
- 18 Mason County Transportation Authority
- 19 TranGo (formerly Okanogan County Transit Authority)
- 20 Pacific Transit System
- 21 Pierce Transit
- 22 Pullman Transit
- 23 RiverCities Transit
- 24 Selah Transit
- 25 Skagit Transit
- 26 Sound Transit
- 27 Spokane Transit Authority
- 28 Twin Transit
- 29 Union Gap Transit
- 30 Valley Transit
- 31 Whatcom Transportation Authority
- 32 Yakima Transit



Boundaries established by the Washington State Department of Revenue are not necessarily consistent with transit service areas. The Whitman County UTBA is not included because no transportation services are provided within the boundary.



Statewide Transit Operations Overview

The purpose of this section is to describe, from a statewide perspective, the key operational and financial measures relevant to public transportation. Information found here includes statewide data about the general population and those living within public transportation benefit areas, funding and expenditures for public transportation services, service data related to ridership, cost of operating the various modes of transportation, and various measures related to miles and hours of service.

Residents within Transit District Boundaries

Of the total resident population, 6,048,977 (84.2 percent) residents lived within the boundaries of a transit district in 2016. This is up from 5,919,397 (83.82 percent) reported for 2015.

Results of Efforts to Increase Public Transportation Tax Rates

Sound Transit's ballot measure, ST3, passed in November 2016 to expand the regional public transit system. The plan provides 62 miles of new light rail serving 37 additional areas in Tacoma, Everett, Ballard, West Seattle, Redmond, south Kirkland, Bellevue and central Issaquah. The plan also includes bus rapid transit on I-405/SR 518 and SR 522/NE 145th, expands Sounder south rail line, includes ST Express bus service, and improves access to stations. Other improvements will be for the Bus-on-Shoulder program, bus speed and reliability, and new stations and park-and-Staterride area.

The estimated cost to implement ST3 is \$53.8 billion in year-of-expenditure dollars, of which \$27.7 billion would be financed with new local taxes. ST3 would increase these local taxes:

- A sales tax of 0.5 percent (\$.50 on a \$100 purchase) in addition to the 0.9 percent currently collected
- A motor vehicle excise tax (MVET) of 0.8 percent (\$80 annually per \$10,000 of vehicle value) in addition to the 0.3 percent MVET Sound Transit is collecting through 2028
- A property tax of 25 cents for each \$1,000 of assessed valuation

In April 2016, voters in the City of Ellensburg approved the creation of a city transit system, partially supported by local taxes. Information for Ellensburg is now included in this Summary of Public Transportation report.

Also in 2016, a discussion began to convert the Unincorporated Transportation Benefit Area in Garfield County to a County Transportation Authority. A year later, the effort culminated in a successful vote.

Efforts to Create, Change or Expand Transit Districts

Voters within the boundaries of a transportation benefit area approve or reject proposals to increase taxes to fund public transportation.

	Transit System	Authority	Sales Tax		2016 Service Area Population
			Rate	Last Increase	
1	Asotin County Transit	PTBA	0.2%	4/1/2005	22,150
2	Ben Franklin Transit	PTBA	0.6%	7/1/2002	251,151
3	Central Transit	TBD	0.2%	10/1/2016	19,550
4	Clallam Transit System	PTBA	0.6%	1/1/2001	73,410
5	Columbia County Public Transportation	County	0.4%	4/1/2006	4,050
6	Community Transit	PTBA	1.2%	4/1/2016	565,244
7	C-TRAN	PTBA	0.7%	4/1/2012	391,480
8	Everett Transit	City	0.6%	1/1/2005	108,300
9	Garfield County Transportation Authority	County	0.0%	N/A	805
10	Grant Transit Authority	PTBA	0.2%	1996	94,610
11	Grays Harbor Transportation Authority	CTA	0.7%	4/1/2014	72,820
12	Intercity Transit	PTBA	0.8%	1/1/2011	178,328
13	Island Transit	PTBA	0.9%	1/1/2010	82,910
14	Jefferson Transit Authority	PTBA	0.9%	7/1/2011	31,090
15	King County Metro	County	0.9%	4/1/2007	2,105,100
16	Kitsap Transit	PTBA	0.8%	10/1/2001	262,590
17	Link Transit	PTBA	0.4%	1990	111,063
18	Mason County Transportation Authority	PTBA	0.6%	1/1/2001	62,320
19	TranGo	PTBA	0.4%	4/1/2014	38,869
20	Pacific Transit System	PTBA	0.3%	1979	21,180
21	Pierce Transit	PTBA	0.6%	7/1/2002	547,975
22	Pullman Transit	City	0.0%	N/A	32,650
23	RiverCities Transit	PTBA	0.3%	4/1/2009	49,200
24	City of Selah Transportation Service	City	0.3%	7/1/2007	7,530
25	Skagit Transit	PTBA	0.4%	4/1/2009	109,306
26	Sound Transit	Regional	0.9%	4/1/2009	2,988,000
27	Spokane Transit Authority	PTBA	0.6%	1/1/2005	417,116
28	Twin Transit	PTBA	0.2%	4/1/2005	24,280
29	Union Gap Transit	City	0.2%	4/1/2008	6,200
30	Valley Transit	PTBA	0.6%	7/1/2010	51,933
31	Whatcom Transportation Authority	PTBA	0.6%	2002	212,357
32	Yakima Transit	City	0.3%	1980	93,410
Total					6,048,977

Local Funding

Local tax revenues for 2016 totaled nearly \$1.96 billion (\$1.79 billion in 2015), accounting for 66.7 percent of all revenues (both operating and capital) for public transit systems. King County Metro represents 30.47 percent of all local taxes, while Sound Transit’s local taxes represent 42.76 percent of the total statewide local tax revenues collected for public transit in 2016.

Fare Revenue

Public transit agency fare revenues increased 5.6 percent from \$314 million in 2015 to \$331 million in 2016. In 2016, these revenues accounted for 13.0 percent (down from 13.2 percent in 2015) of the operating revenues for public transit systems.

By classification, the following transit agencies showed the largest increases in fare revenues (excludes vanpool fare revenues):

- **Urban** – Sound Transit, 23.1 percent
- **Small Urban** – RiverCities Transit, 29.9 percent
- **Rural** – TranGo, 435.0 percent (*Note:* 2015 was TranGo’s first year of operation. They greatly expanded service in 2016.)

By classification, the following transit agencies showed the largest decreases in fare revenues (excludes vanpool fare revenues):

- **Urban** – Everett Transit, -8.1 percent
- **Small Urban** – Yakima Transit, -16.7 percent
- **Rural** – Garfield County Transportation Authority, -19.0 percent

Farebox Revenues by Service Mode							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	\$214,667,118	\$231,062,925	\$239,925,142	\$251,310,035	\$255,142,174	\$258,686,489	1.39
Route Deviated	\$827,461	\$858,608	\$887,341	\$827,636	\$1,786,281	\$1,798,763	0.70
Demand Response	\$4,498,174	\$4,766,112	\$4,760,164	\$4,969,549	\$5,391,491	\$5,007,229	-7.13
Vanpool	\$22,832,696	\$23,541,041	\$25,314,851	\$26,018,848	\$20,717,847	\$20,171,953	-2.63
Commuter Rail	\$8,336,093	\$9,480,587	\$9,484,285	\$10,457,882	\$11,903,668	\$13,579,238	14.08
Light Rail	\$12,440,918	\$14,518,341	\$15,607,562	\$16,291,263	\$18,669,499	\$32,036,865	71.60
Total	\$263,602,460	\$284,227,614	\$295,979,345	\$309,875,213	\$313,610,960	\$331,280,537	5.63

Revenues and Expenditures by Source

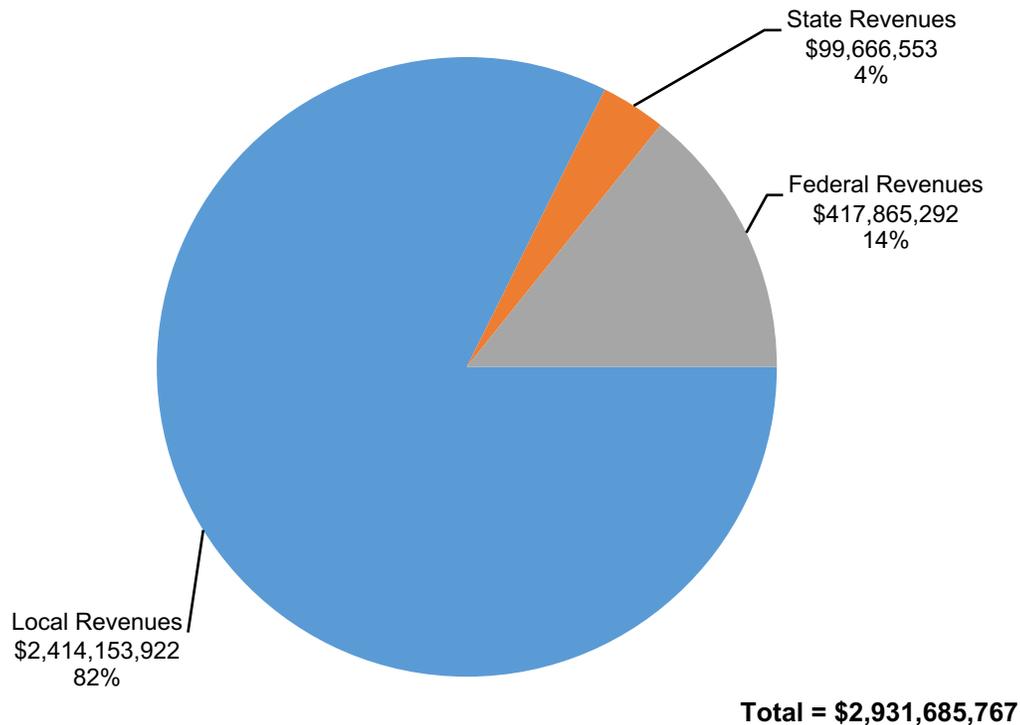
In previous reporting years, operating and capital revenues were reported separately. In 2013, after discussions with transit representatives and legislative staff, WSDOT made a change in how revenues and expenditures are reported to help provide a clearer picture of how transit is funded. The revenue section below combines all revenues (capital and operating) from all sources (local, state and federal). The expenditure section indicates the break out of how money was invested (spent) during the reporting year. The percentage of change is between 2015 and 2016.

Revenues by Source (capital and operating)

Total local revenues: \$2,414,153,922 (up 6.78% from 2015)
 Total state revenues: \$99,666,553 (up 125.59% from 2015)
 Total federal revenues: \$417,865,292 (up 20.04% from 2015)
Total revenues: \$2,931,685,767 (up 10.49% from 2015)

Total Revenues	2011	2012	2013	2014	2015	2016	% of Total
Local Revenues	\$1,728,696,232	\$1,781,243,125	\$1,909,440,472	\$2,114,328,146	\$2,260,964,132	\$2,414,153,922	82.35
State Revenues	\$36,269,547	\$25,892,174	\$48,462,650	\$51,855,427	\$44,180,676	\$99,666,553	3.40
Federal Revenues	\$418,936,404	\$321,872,108	\$329,174,104	\$335,098,214	\$348,112,562	\$417,865,292	14.25
Total	\$2,183,902,183	\$2,129,007,407	\$2,287,077,226	\$2,501,281,787	\$2,653,257,370	\$2,931,685,767	

Total Revenues by Source, 2016



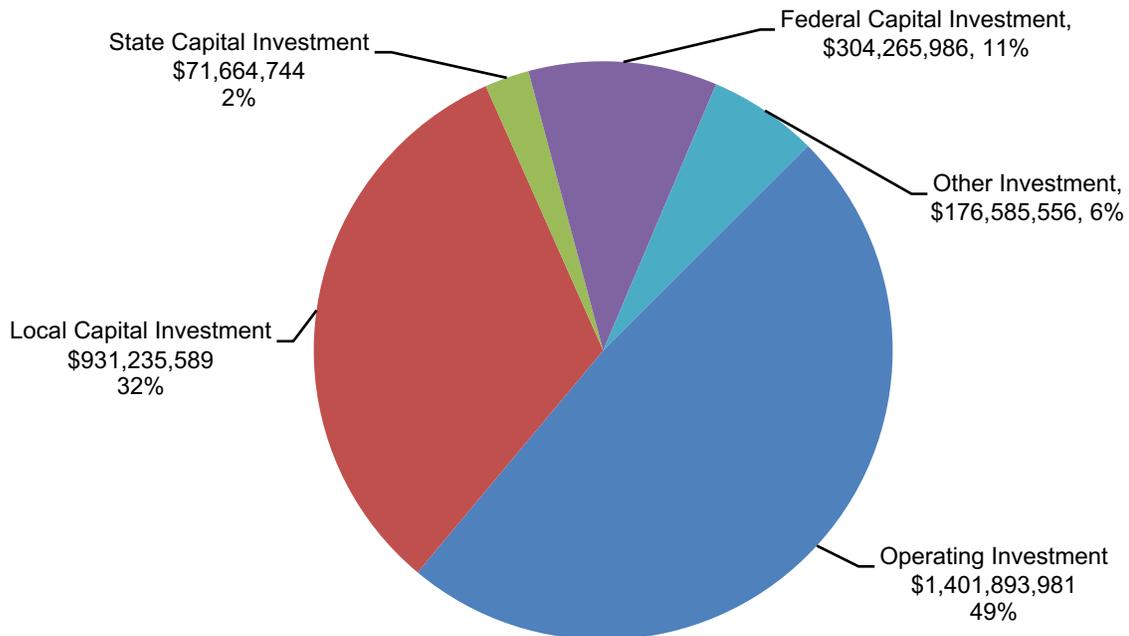
Expenditures by Source (all investments)

Total operating revenues:	\$1,401,893,981 (up 6.97% from 2015)
Total local revenues:	\$931,235,589 (up 14.87% from 2015)
Total state revenues:	\$71,664,744 (up 309.95% from 2015)
Total federal revenues:	\$304,265,986 (up 14.24% from 2015)
Total other revenues:	\$176,585,556 (down 6.01% from 2015)
Total revenues:	\$2,885,645,856 (up 11.29% from 2015)

Total Investments	2011	2012	2013	2014	2015	2016	% of Total
Operating Investment	\$1,184,021,563	\$1,221,408,187	\$1,244,502,582	\$1,292,314,361	\$1,310,581,174	\$1,401,893,981	48.58
Local Capital Investment	\$452,620,605	\$476,423,347	\$568,790,372	\$736,019,836	\$810,717,301	\$931,235,589	32.27
State Capital Investment	\$15,311,797	\$7,839,337	\$17,377,728	\$17,344,867	\$17,481,207	\$71,664,744	2.48
Federal Capital Investment	\$315,698,662	\$219,451,221	\$249,984,297	\$253,486,750	\$266,334,331	\$304,265,986	10.54
Other Investment	\$157,429,792	\$555,674,452	\$242,642,336	\$177,302,685	\$187,885,402	\$176,585,556	6.12
Total	\$2,125,082,419	\$2,480,796,544	\$2,323,297,315	\$2,476,468,499	\$2,592,999,415	\$2,885,645,856	

- Operating investment includes all operational expenses for all modes that may include local, state and federal funds.
- Other investment includes rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments.

Total Investments by Source, 2016



Total = \$2,885,645,856

Revenue Vehicle Hours

As the table below shows, some modes increased while others decreased between 2011 and 2016. There is not a consistent trend across all modes.

In 2016, the most significant change occurred in the light rail sector, which showed a 51.2 percent increase from 2015. Overall, there was a 5.24 percent increase in revenue vehicle hours from 2015 to 2016. In 2016, 65.5 percent of all revenue vehicle hours were for fixed route services (up from 65.1 percent in 2015).

Revenue Vehicle Hours by Service Mode							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	6,241,877	6,119,812	6,117,315	6,186,886	6,309,982	6,677,266	5.82
Route Deviated	213,122	225,424	208,504	201,455	186,576	173,915	-6.79
Demand Response	1,921,053	1,864,409	1,855,900	1,830,618	1,781,997	1,846,200	3.60
Vanpool	1,033,151	1,091,720	1,075,468	1,188,741	1,185,152	1,188,076	0.25
Commuter Rail	38,588	38,333	49,257	50,375	58,760	59,275	0.88
Light Rail	152,166	157,696	162,741	165,825	167,791	253,695	51.20
Total	9,599,957	9,497,394	9,469,185	9,623,900	9,690,257	10,198,427	5.24

Revenue Vehicle Miles

Total revenue vehicle miles across all transit modes in Washington state increased by 2.96 percent from 2015 to 2016 after decreasing each year since 2011. This sudden upturn was primarily driven by expanded light rail, fixed-route, and demand response service in urban areas of the state, compensating for declines in vanpool and route-deviated transit modes.

Revenue Vehicle Miles by Service Mode							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	87,119,791	84,142,367	83,981,981	84,278,157	85,124,063	88,204,346	3.62
Route Deviated	3,786,792	3,761,710	3,834,266	3,746,170	3,422,069	3,181,718	-7.02
Demand Response	28,498,312	27,637,777	27,545,291	26,882,505	25,482,543	26,858,948	5.40
Vanpool	37,798,768	39,596,156	39,526,269	39,641,662	38,728,639	37,631,866	-2.83
Commuter Rail	1,498,423	1,498,958	1,636,847	1,603,802	1,783,253	1,794,741	0.64
Light Rail	2,604,728	2,691,290	2,783,371	2,834,679	2,854,687	4,381,729	53.49
Total	161,306,814	159,328,258	159,308,025	158,986,975	157,395,254	162,053,348	2.96

Passenger Trips

For the purpose of this report, a passenger trip is defined as a single passenger trip, or a passenger boarding. It is important to note that a single trip does not necessarily equate to an individual’s commute. For example, a person could transfer from one bus to another or transfer from one mode to another (e. g., ferry to bus), and each boarding would be counted as a single passenger trip.

Passenger Trips by Service Mode							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	190,234,530	191,966,046	194,239,523	198,169,160	197,591,641	195,572,311	-1.02
Route Deviated	2,157,594	2,388,370	2,404,556	2,373,499	2,070,774	1,830,682	-11.59
Demand Response	4,557,744	4,427,943	4,379,465	4,356,667	4,277,233	4,222,178	-1.29
Vanpool	8,289,335	8,635,720	8,425,655	8,255,460	8,123,768	7,723,810	-4.92
Commuter Rail	2,626,711	2,803,123	2,968,041	3,361,318	3,851,831	4,312,113	11.95
Light Rail	9,546,221	10,476,045	11,453,266	12,619,200	13,126,042	21,307,980	62.33
Total	217,412,135	220,697,247	223,870,506	229,135,304	229,041,289	234,969,074	2.59

From 2011 to 2016, total passenger trips across all modes increased 8.08 percent. The proportion of trips provided by fixed route services (83.23 percent of all trips in 2016) is still below 2011 levels (87.50 percent), even though the total number of trips is higher; however, the number of light rail trips has increased 123.21 percent since 2011. The total number of trips associated with all modes increased 2.59 percent from 2015 to 2016.

Performance Measures for Public Transportation

[RCW 35.58.2796](#) mandates that transit agencies have measurable performance indicators.

The performance measures are:

- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Operating costs per revenue vehicle hour
- Operating costs per revenue vehicle mile
- Operating costs per passenger trip
- Farebox recovery

The performance measures reflect statewide data grouped according to the size of communities (urban, small urban and rural) served by transit agencies. Performance measures for this report are reported in averages. Since averages are a commonly understood method of communicating complex sets of data, they are used throughout the report.

Passenger Trips per Revenue Vehicle Hour

This measure reflects the number of passengers a transit system transports in an hour of revenue service. Public transportation agencies are able to measure their effectiveness through two similar performance measures: passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. Large urban areas will typically have higher values on these performance measures due to several factors, including density of urban growth, frequency of bus operation and bus size.

Passenger Trips per Revenue Vehicle Hour							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	30.48	31.37	31.75	32.03	31.31	29.29	-6.47
Route Deviated	10.12	10.60	11.53	11.78	11.10	10.53	-5.16
Demand Response	2.37	2.37	2.36	2.38	2.40	2.29	-4.72
Vanpool	8.02	7.91	7.83	6.94	6.85	6.50	-5.16
Commuter Rail	68.07	73.13	60.26	66.73	65.55	72.75	10.98
Light Rail	62.74	66.43	70.38	76.10	78.23	83.99	7.37

Passenger Trips per Revenue Vehicle Mile

This measure reflects the average number of passengers that a transit system transports per mile of service. This measure also illustrates a positive correlation between system size and the population within the boundaries of a transit agency. Population, urban density, bus size and service frequency affect passenger trip per revenue vehicle mile data.

Passenger Trips per Revenue Vehicle Mile							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	2.18	2.28	2.31	2.35	2.32	2.22	-4.48
Route Deviated	0.57	0.63	0.63	0.63	0.61	0.58	-4.92
Demand Response	0.16	0.16	0.16	0.16	0.17	0.16	-6.35
Vanpool	0.22	0.22	0.21	0.21	0.21	0.21	-2.15
Commuter Rail	1.75	1.87	1.81	2.10	2.16	2.40	11.23
Light Rail	3.66	3.89	4.11	4.45	4.60	4.86	5.76

Operating Expenses by Mode

The following table illustrates statewide operating expenses for transit services from 2011-2016 by service mode.

Operating Expenses by Service Mode							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	\$887,963,545	\$910,806,249	\$924,369,952	\$956,236,804	\$975,581,114	\$1,028,976,493	5.47
Route Deviated	\$19,430,641	\$19,038,768	\$20,166,603	\$20,775,441	\$19,630,077	\$19,929,007	1.52
Demand Response	\$163,859,042	\$167,405,793	\$172,830,205	\$177,568,005	\$179,988,965	\$183,763,509	2.10
Vanpool	\$30,199,321	\$29,060,325	\$28,305,523	\$29,019,393	\$26,210,437	\$26,290,339	0.30
Commuter Rail	\$31,681,841	\$36,762,712	\$38,593,006	\$40,139,559	\$40,517,405	\$44,414,515	9.62
Light Rail	\$50,887,173	\$58,334,340	\$60,237,293	\$68,575,160	\$68,653,176	\$98,520,118	43.50
Total	\$1,184,021,563	\$1,221,408,187	\$1,244,502,582	\$1,292,314,361	\$1,310,581,174	\$1,401,893,981	6.97

Total operating expenses have continued to increase each year since 2011, reaching a peak in 2016. The increases by mode over the previous year roughly mirror the increased service reflected in the statewide revenue vehicle hours table.

Operating Costs per Revenue Vehicle Hour/Mile

This measure reflects the overall operating costs per number of hours/miles a transit system provides revenue service. These performance measures account for administrative, fuel, labor and maintenance costs in the overall operating expenses for a vehicle. Larger service areas require greater travel distances, which affects fuel consumption, labor costs and revenue.

Operating Costs per Revenue Vehicle Hour							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	\$142.26	\$148.83	\$151.11	\$154.56	\$154.61	\$154.10	-0.33
Route Deviated	\$91.17	\$84.46	\$96.72	\$103.13	\$105.21	\$114.59	8.91
Demand Response	\$85.30	\$89.79	\$93.12	\$97.00	\$101.00	\$99.54	-1.45
Vanpool	\$29.23	\$26.62	\$26.32	\$24.41	\$22.12	\$22.13	0.06
Commuter Rail	\$821.03	\$959.04	\$783.50	\$796.82	\$689.54	\$749.30	8.67
Light Rail	\$334.42	\$369.92	\$370.14	\$413.54	\$409.16	\$388.34	-5.09

Operating Costs per Revenue Vehicle Mile							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	\$10.19	\$10.82	\$11.01	\$11.35	\$11.46	\$11.67	1.79
Route Deviated	\$5.13	\$5.06	\$5.26	\$5.55	\$5.74	\$6.26	9.19
Demand Response	\$5.75	\$6.06	\$6.27	\$6.61	\$7.06	\$6.84	-3.13
Vanpool	\$0.80	\$0.73	\$0.72	\$0.73	\$0.68	\$0.70	3.23
Commuter Rail	\$21.14	\$24.53	\$23.58	\$25.03	\$22.72	\$24.75	8.92
Light Rail	\$19.54	\$21.68	\$21.64	\$24.19	\$24.05	\$22.48	-6.51

Operating costs per revenue vehicle mile/hour tended to decline for modes with the largest increases in revenue vehicle miles and hours (light rail, fixed-route and demand response). Per-hour/mile costs for route-deviated and commuter rail transit increased over the previous year but were nearly the same for vanpool.

Operating Costs per Passenger Trip

This measure reflects the overall operating cost of transit operation per passenger trip.

Many variables affect this dataset. For instance, older service fleets require more costly maintenance, and larger systems typically pay more for employee-related benefits. Population density, accessibility (locations of stops and routes), fare policy, frequency (how often buses run), and span (when service begins and ends) all affect ridership. Other economic factors such as gas prices also affect ridership.

Operating Costs per Passenger Trip							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	\$4.67	\$4.74	\$4.76	\$4.83	\$4.94	\$5.26	6.56
Route Deviated	\$9.01	\$7.97	\$8.39	\$8.75	\$9.48	\$10.89	14.84
Demand Response	\$35.95	\$37.81	\$39.46	\$40.76	\$42.08	\$43.52	3.43
Vanpool	\$3.64	\$3.37	\$3.36	\$3.52	\$3.23	\$3.40	5.50
Commuter Rail	\$12.06	\$13.11	\$13.00	\$11.94	\$10.52	\$10.30	-2.08
Light Rail	\$5.33	\$5.57	\$5.26	\$5.43	\$5.23	\$4.62	-11.60

Cost Recovery through the Collection of Fares

Farebox recovery ratio – or in the case of vanpools, the percent of fares collected for participation in a vanpool – is the percentage of annual operating costs recovered through money collected from passengers.

Traditionally, a transit agency's board of directors approves the agency's service criteria, including setting the farebox recovery ratio.

With higher operating costs and reduced-fare or fare-free policies to ensure access for passengers, demand response services will inherently have a lower farebox recovery ratio than other transit services.

In general, systems serving larger populations have higher farebox recovery ratios.

Vanpool farebox recovery ratios are often higher than all other modes, since vanpool fares often cover more of the total cost of the service. Each transit agency sets up its vanpool program differently, so costs and vanpool farebox recovery varies across individual agencies.

Farebox Recovery/Vanpool Revenue Recovery							
	2011	2012	2013	2014	2015	2016	One Year Change (%)
Fixed Route	24.2%	25.4%	26.0%	26.3%	26.2%	25.1%	-3.87
Route Deviated	4.3%	4.5%	4.4%	4.0%	9.1%	9.0%	-0.81
Demand Response	2.7%	2.8%	2.8%	2.8%	3.0%	2.7%	-9.03
Vanpool	75.6%	81.0%	89.4%	89.7%	79.0%	76.7%	-2.93
Commuter Rail	26.3%	25.8%	24.6%	26.1%	29.4%	30.6%	4.07
Light Rail	24.4%	24.9%	25.9%	23.8%	27.2%	32.5%	19.58

Transit Systems Serving Urban Areas

Local public transportation systems serving populations more than 200,000 are considered urban systems, as defined by the U.S. Bureau of the Census. Generally, transit systems are referred to as urban (serving a population greater than 200,000), small urban (serving a population between 50,000 and 200,000) and rural (serving populations less than 50,000).

Below are the eight urban public transportation systems (one regional transit authority and seven local transit agencies) and the urbanized areas (UZA) they serve:

Regional Transit Authority

- [Sound Transit](#) (Seattle, WA UZA and Tacoma)

Large Urban Transit Agencies

- [Ben Franklin Transit](#) (Kennewick-Pasco, WA UZA)
- [Community Transit](#) (Suburban Snohomish County portion of Seattle, WA UZA and Marysville)
- [C-TRAN](#) (Vancouver portion of Portland, OR-WA UZA)
- [Everett Transit](#) (Everett portion of Seattle, WA UZA)
- [King County Metro](#) (Seattle and King County suburban portions of Seattle, WA UZA)
- [Pierce Transit](#) (Tacoma)
- [Spokane Transit Authority](#) (Spokane, WA-ID UZA)

The public transportation systems in these urbanized areas are eligible to receive FTA Sections 5307, 5309 and 5339 funding appropriated by Congress for eligible projects. In addition, they may receive Section 5309 Fixed Guideway formula funding from the FTA if they have any fixed guideway systems.

Peter Rogoff
Chief Executive Officer
401 South Jackson
Seattle, WA 98104
206-398-5000
www.soundtransit.org



System Snapshot

- **Service area** – The boundaries generally follow the urban-growth boundaries and include the major cities and employment centers in Snohomish, King and Pierce counties
- **Congressional districts** – 1, 2, 6, 7, 8 and 9
- **Legislative districts** – 1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47 and 48
- **Type of government** – Regional transit authority
- **Governing body** – 18-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.
- **Tax authorized** – 0.9 percent local sales and use tax: 0.4 percent approved in 1996 and an additional 0.5 percent approved in 2008. Additionally, a 0.3 percent motor vehicle excise tax and a 0.8 percent rental car tax were approved in 1996.
- **Fares**
 - **ST Express** single ride fares – single county (multi-county): adult \$2.75 (\$3.75), youth \$1.25 (\$2.50), reduced \$1.00 (\$1.75)
 - **Link** one-way adult base fare – \$2.25 plus an additional 5 cents per mile (max fare is \$3.25). The one-way youth and reduced fares are \$1.50 and \$1.00, respectively. A low-income fare of \$1.50 was implemented in March 2015.
 - **Tacoma Link** is a fare-free system
 - **Sounder** (all fares are one-way) – Adult base fare: \$3.25 plus an additional 5.5 cents per mile (\$5.75 max). Youth base fare: \$2.50 (\$4.25 max). Reduced base fare: \$1.50 (\$2.75 max). A low-income fare of \$2.50 (\$4.25 max) was implemented in March 2016.
- **Intermodal Connections**
 - Tacoma Link provides service between the Tacoma Dome Stations and South 25th Street in downtown Tacoma. Connections to Sounder, ST Express, Pierce Transit and Greyhound are available at Tacoma Dome Station. Connections to ST Express and Pierce Transit are available at Union Station.
 - Link connects to King County Metro at all stations; to ST Express at Westlake, University, Pioneer Square, International District, Stadium, Sodo and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake and Pioneer Square stations; and to the Seattle-Tacoma International Airport at Airport Station.

- Sounder connects to Community Transit, Everett Transit, Island Transit, ST Express at Everett Station; to Community Transit, Everett Transit and WA State Ferry at Mukilteo Station; to Community Transit, WA State Ferry and Amtrak at Edmonds Station; to Amtrak at King Street Station; to King County Metro and Amtrak at Tukwila Station; to King County Metro and ST Express at Kent and Auburn stations; to Pierce Transit and ST Express at Sumner and Puyallup stations; to Tacoma Link, ST Express, Intercity Transit and Pierce Transit at Tacoma Dome Station; to Pierce Transit at South Tacoma Station; to ST Express, Intercity Transit and Pierce Transit at Lakewood Station.
- **Transit Development Plan – [Sound Transit TDP](#)**

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Commuter Bus Services (Direct Operated)</i>				
Revenue Vehicle Hours	461,656	469,497	496,115	5.67
Total Vehicle Hours	573,657	579,425	614,122	5.99
Revenue Vehicle Miles	9,155,570	9,093,367	9,396,151	3.33
Total Vehicle Miles	12,422,608	12,110,428	12,721,788	5.05
Passenger Trips	13,993,353	14,666,561	14,825,139	1.08
Diesel Fuel Consumed (gallons)	2,455,525	2,380,445	2,488,858	4.55
CNG Fuel Consumed (Therms)	199,269	180,792	134,774	-25.45
Employees - FTEs	385.3	403.5	558.4	38.39
Operating Expenses	\$91,258,400	\$89,448,827	\$97,761,911	9.29
Farebox Revenues	\$25,034,053	\$26,488,050	\$27,491,588	3.79
<i>Commuter Bus Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	113,606	114,896	114,183	-0.62
Total Vehicle Hours	143,664	148,522	150,758	1.51
Revenue Vehicle Miles	2,512,980	2,510,798	2,524,196	0.53
Total Vehicle Miles	3,429,753	3,450,690	3,479,166	0.83
Passenger Trips	3,676,480	3,646,063	3,645,267	-0.02
Diesel Fuel Consumed (gallons)	861,295	836,598	805,462	-3.72
Employees - FTEs	158.1	158.8	158.5	-0.19
Operating Expenses	\$20,222,374	\$19,365,478	\$20,821,023	7.52
Farebox Revenues	\$8,796,421	\$8,830,121	\$8,702,703	-1.44
<i>Commuter Rail Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	50,375	58,760	59,275	0.88
Total Vehicle Hours	53,994	63,258	63,796	0.85
Revenue Vehicle Miles	1,603,802	1,783,253	1,794,741	0.64
Total Vehicle Miles	1,640,998	1,839,627	1,850,401	0.59
Passenger Trips	3,361,318	3,851,831	4,312,113	11.95
Diesel Fuel Consumed (gallons)	1,310,021	1,194,166	1,221,710	2.31
Employees - FTEs	100.4	102.7	97.4	-5.16
Operating Expenses	\$40,139,559	\$40,517,405	\$44,414,515	9.62
Farebox Revenues	\$10,457,882	\$11,903,668	\$13,579,238	14.08
<i>Light Rail Services (Direct Operated)</i>				
Revenue Vehicle Hours	143,887	145,847	204,354	40.12
Total Vehicle Hours	151,350	151,196	213,539	41.23
Revenue Vehicle Miles	2,697,552	2,719,160	4,114,274	51.31
Total Vehicle Miles	2,810,864	2,796,020	4,366,473	56.17
Passenger Trips	10,937,883	11,530,411	19,011,368	64.88
Electricity Consumed (kWh)	12,110,200	12,700,800	19,334,273	52.23
Employees - FTEs	505.7	616.3	645.2	4.69
Operating Expenses	\$61,355,520	\$61,684,967	\$85,122,030	37.99
Farebox Revenues	\$15,867,923	\$18,203,801	\$30,786,785	69.12
<i>Streetcar Rail Services (Direct Operated)</i>				
Revenue Vehicle Hours	9,784	9,814	9,868	0.55
Total Vehicle Hours	9,918	9,848	9,905	0.58
Revenue Vehicle Miles	75,605	75,567	75,983	0.55
Total Vehicle Miles	75,889	75,842	76,262	0.55
Passenger Trips	973,605	973,412	938,315	-3.61
Electricity Consumed (kWh)	412,506	400,130	394,042	-1.52
Employees - FTEs	29.8	30.5	31.7	3.93
Operating Expenses	\$4,277,919	\$4,143,179	\$4,411,476	6.48

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$637,089,969	\$696,439,777	\$747,282,169	7.30
Other Local Taxes	\$3,091,607	\$3,296,595	\$3,506,211	6.36
MVET	\$74,165,950	\$79,564,295	\$85,515,137	7.48
Farebox Revenues	\$60,156,279	\$65,425,640	\$80,560,314	23.13
Other Federal Operating	\$124,282	\$16,031,317	\$23,112,306	44.17
State Operating Distribution	\$1,457,571	\$728,786	-	-100.00
Other State Operating Grants	-	\$610,993	-	-100.00
Other Operating Sub-Total	\$22,891,877	\$46,153,664	\$28,468,513	-38.32
Other-Advertising	\$1,246,788	\$1,320,470	\$1,318,723	-0.13
Other-Interest	\$14,758,848	\$8,470,171	\$15,121,017	78.52
Other-Gain (Loss) on Sale of Assets	\$2,586	\$4,645	\$2,010,632	43,185.94
Other-MISC	\$6,883,655	\$36,358,378	\$10,018,141	-72.45
Total (Excludes Capital Revenues)	\$798,977,535	\$908,251,067	\$968,444,650	6.63
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$50,206,611	\$32,669,955	\$23,538,429	-27.95
Federal Section §5309 Capital Grants	\$103,564,336	\$64,111,466	\$40,403,112	-36.98
CM/AQ and Other Federal Grants	\$37,416,988	\$42,058,583	\$85,296,832	102.80
Total Federal Capital	\$191,187,935	\$138,840,004	\$149,238,373	7.49
State Capital Grant Revenues				
Other State Capital Funds	\$8,671,056	\$3,450,917	\$57,132,126	1,555.56
Total State Capital	\$8,671,056	\$3,450,917	\$57,132,126	1,555.56
Local Capital Expenditures				
Local Funds	\$616,794,502	\$680,614,816	\$686,274,395	0.83
Total Local Capital	\$616,794,502	\$680,614,816	\$686,274,395	0.83
Other Expenditures				
Other-Expenditures	\$44,759,984	\$34,027,921	\$23,280,947	-31.58
Depreciation (Not included in Total Expenditures)	\$100,963,920	\$105,561,566	\$137,209,739	29.98
Debt Service				
Interest	\$67,681,733	\$72,967,746	\$84,282,038	15.51
Principal	\$33,545,000	\$34,985,000	\$30,430,000	-13.02
Total Debt Service	\$101,226,733	\$107,952,746	\$114,712,038	6.26
Ending Balances, December 31				
Unrestricted Cash and Investments	\$284,132,997	\$799,862,708	\$1,289,310,692	61.19
Operating Reserve	\$51,096,159	\$52,958,171	\$60,743,584	14.70
Capital Reserve Funds	\$312,177,914	\$316,289,894	\$321,278,602	1.58
Contingency Reserve	\$7,936,268	\$11,949,124	\$15,060,628	26.04
Debt Service Funds	\$77,413,349	\$72,952,385	\$76,318,719	4.61
Insurance Funds	\$4,163,919	\$3,220,716	\$2,824,479	-12.30
Other	\$8,189,981	\$15,123,170	\$10,554,858	-30.21
Total	\$745,110,587	\$1,272,356,168	\$1,776,091,562	39.59

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$797,395,682	\$890,879,971	\$945,332,344	6.11
State Revenues	\$10,128,627	\$4,790,696	\$57,132,126	1,092.56
Federal Revenues	\$191,312,217	\$154,871,321	\$172,350,679	11.29
Total Revenues (all sources)	\$998,836,526	\$1,050,541,988	\$1,174,815,149	11.83
Investments				
Operating Investment	\$217,253,772	\$215,159,856	\$252,530,955	17.37
Local Capital Investment	\$616,794,502	\$680,614,816	\$686,274,395	0.83
State Capital Investment	\$8,671,056	\$3,450,917	\$57,132,126	1,555.56
Federal Capital Investment	\$191,187,935	\$138,840,004	\$149,238,373	7.49
Other Investment	\$145,986,717	\$141,980,667	\$137,992,985	-2.81
Total Investment	\$1,179,893,982	\$1,180,046,260	\$1,283,168,834	8.74

Gloria Boyce
General Manager
1000 Columbia Park Trail
Richland, WA 99352
509-734-5118
www.bft.org



System Snapshot

- **Service area** – Benton and Franklin counties
- **Congressional district** – 4
- **Legislative districts** – 8 and 16
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland and West Richland, respectively; and one non-voting union representative
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 approved in 1981 and an additional 0.3 percent approved in 2002
- **Fares** –
 - Base fare for fixed route and paratransit: \$1.50
 - Seniors over the age of 65 ride fixed route fare: Free
 - Youth age 6 to high school: \$1.00
 - Five and under fixed route fare: Free
- **Intermodal connections** – The service area includes Tri-Cities Airport, Pasco Amtrak and Greyhound stations; Grape Line service to Walla Walla; People for People service to Yakima; Columbia Basin Community College in Pasco, WSU-Tri-Cities, Battelle and other north Richland business locations; and 11 park and ride lots.

On weekdays and Saturdays, Ben Franklin Transit has 22 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland and West Richland. There are 7 inter-city routes and 15 local routes.

Tri-City Trolley – Hermiston and Pendleton weekdays and Saturdays.
- **Transit Development Plan** – [Ben Franklin Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	131,093	131,934	132,957	0.78
Total Vehicle Hours	138,651	139,551	140,091	0.39
Revenue Vehicle Miles	2,120,371	2,148,656	2,161,030	0.58
Total Vehicle Miles	2,307,210	2,331,260	2,344,817	0.58
Passenger Trips	2,824,121	2,652,058	2,419,818	-8.76
Diesel Fuel Consumed (gallons)	467,586	468,019	460,959	-1.51
Electricity Consumed (kWh)	21,169	-	7,644	100.00
Employees - FTEs	114.7	114.9	117.3	2.09
Operating Expenses	\$14,016,906	\$13,201,969	\$13,583,483	2.89
Farebox Revenues	\$1,461,664	\$1,285,120	\$1,316,704	2.46
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	103,540	106,910	113,388	6.06
Total Vehicle Hours	123,961	128,462	137,616	7.13
Revenue Vehicle Miles	1,817,610	1,877,660	1,849,758	-1.49
Total Vehicle Miles	2,100,031	2,178,655	2,151,824	-1.23
Passenger Trips	312,136	317,079	308,165	-2.81
Diesel Fuel Consumed (gallons)	10,113	2,461	1,401	-43.07
Gasoline Fuel Consumed (gallons)	347,261	310,994	311,258	0.08
Employees - FTEs	103.7	105.3	103.1	-2.09
Operating Expenses	\$11,850,499	\$11,785,359	\$11,899,980	0.97
Farebox Revenues	\$290,085	\$288,193	\$304,891	5.79
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	12,912	12,014	12,296	2.35
Total Vehicle Hours	15,372	15,443	16,350	5.87
Revenue Vehicle Miles	205,354	204,534	213,755	4.51
Total Vehicle Miles	266,694	256,759	271,794	5.86
Passenger Trips	67,394	69,772	72,042	3.25
Diesel Fuel Consumed (gallons)	3,922	572	464	-18.88
Gasoline Fuel Consumed (gallons)	26,429	18,099	31,844	75.94
Operating Expenses	\$912,802	\$976,188	\$1,246,228	27.66
Farebox Revenues	\$30,660	\$31,742	\$32,694	3.00
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	31,056	31,459	31,306	-0.49
Total Vehicle Hours	31,056	31,459	31,306	-0.49
Revenue Vehicle Miles	688,736	705,818	701,899	-0.56
Total Vehicle Miles	688,736	705,818	701,899	-0.56
Passenger Trips	116,318	122,637	122,942	0.25
Operating Expenses	\$2,225,223	\$2,365,500	\$2,205,629	-6.76
Farebox Revenues	\$155,724	\$165,741	\$152,090	-8.24
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	84,232	83,627	77,653	-7.14
Total Vehicle Hours	84,232	83,627	77,653	-7.14
Revenue Vehicle Miles	4,033,627	3,804,373	3,516,347	-7.57
Total Vehicle Miles	4,078,837	3,804,373	3,516,347	-7.57
Passenger Trips	828,189	794,579	709,319	-10.73
Diesel Fuel Consumed (gallons)	6,153	-	-	-
Gasoline Fuel Consumed (gallons)	322,217	279,669	251,819	-9.96
Employees - FTEs	8.1	8.0	9.5	18.75
Operating Expenses	\$2,969,983	\$2,442,338	\$2,388,642	-2.20
Vanpool Revenue	\$2,282,102	\$2,209,862	\$2,122,070	-3.97

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$27,864,444	\$30,667,384	\$33,218,130	8.32
Farebox Revenues	\$1,938,133	\$1,770,796	\$1,806,379	2.01
Vanpooling Revenue	\$2,282,102	\$2,209,862	\$2,122,070	-3.97
Federal Section §5307 Operating	\$3,386,438	-	\$2,200,000	100.00
State Special Needs Operating Grants	\$719,783	-	\$568,030	100.00
State Operating Distribution	\$386,913	\$193,457	-	-100.00
Other Operating Sub-Total	\$518,413	\$1,399,326	\$841,819	-39.84
Other-Advertising	\$124,258	\$148,544	\$168,250	13.27
Other-Interest	\$18,207	\$40,299	\$80,787	100.47
Other-Gain (Loss) on Sale of Assets	-	\$113,484	\$6,292	-94.46
Other-MISC	\$375,948	\$1,096,999	\$586,490	-46.54
Total (Excludes Capital Revenues)	\$37,096,226	\$36,240,825	\$40,756,428	12.46
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$3,276,442	\$3,912,115	\$1,381,434	-64.69
Federal Section §5309 Capital Grants	\$1,000,000	-	-	-
CM/AQ and Other Federal Grants	\$430,988	\$1,447,107	-	-100.00
Total Federal Capital	\$4,707,430	\$5,359,222	\$1,381,434	-74.22
State Capital Grant Revenues				
State Rural Mobility Grants	\$592,930	\$565,442	\$456	-99.92
Total State Capital	\$592,930	\$565,442	\$456	-99.92
Local Capital Expenditures				
Local Funds	\$1,373,713	\$1,825,636	\$575,968	-68.45
Total Local Capital	\$1,373,713	\$1,825,636	\$575,968	-68.45
Other Expenditures				
Other-Expenditures	-	\$1,556,813	\$355,601	-77.16
Depreciation (Not included in Total Expenditures)	\$3,209,868	\$3,802,469	\$3,542,109	-6.85
Ending Balances, December 31				
Unrestricted Cash and Investments	\$11,929,602	\$15,402,218	\$25,473,300	65.39
Operating Reserve	-	\$8,605,552	\$8,472,930	-1.54
Capital Reserve Funds	-	\$798,729	\$2,362,539	195.79
Total	\$11,929,602	\$24,806,499	\$36,308,769	46.37

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$32,603,092	\$36,047,368	\$37,988,398	5.38
State Revenues	\$1,699,626	\$758,899	\$568,486	-25.09
Federal Revenues	\$8,093,868	\$5,359,222	\$3,581,434	-33.17
Total Revenues (all sources)	\$42,396,586	\$42,165,489	\$42,138,318	-0.06
Investments				
Operating Investment	\$31,975,413	\$30,771,354	\$31,323,962	1.80
Local Capital Investment	\$1,373,713	\$1,825,636	\$575,968	-68.45
State Capital Investment	\$592,930	\$565,442	\$456	-99.92
Federal Capital Investment	\$4,707,430	\$5,359,222	\$1,381,434	-74.22
Other Investment	-	\$1,556,813	\$355,601	-77.16
Total Investment	\$38,649,486	\$40,078,467	\$33,637,421	-16.07

Emmett Heath
Chief Executive Officer

7100 Hardeson Road
Everett, WA 98203-5834
425-348-7100

www.communitytransit.org



System Snapshot

- **Service area** – Suburban and rural Snohomish County
- **Congressional districts** – 1, 2 and 7
- **Legislative districts** – 1, 10, 21, 32, 38, 39 and 44
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units
- **Tax authorized** – 1.2 percent total sales and use tax: 0.3 percent approved in 1976, an additional 0.3 percent approved in 1990, an additional 0.3 percent approved in 2001, and the final 0.3 percent approved in 2015
- **Fares** –
 - Local service regular fare: \$2.25
 - Commuter service south county regular fare: \$4.25
 - Commuter service north and east county regular fare: \$5.50
 - Paratransit service regular fare: \$2.25
- **Intermodal connections** – Community Transit connects to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Skagit Transit, Sound Transit, Amtrak, Greyhound and Washington State Ferries. Connections are provided at transit centers, park and ride facilities, ferry terminals and regional employment centers in Snohomish and King counties. Service in Snohomish County includes nearly all the cities and major employment centers, many of the public schools, and two college campuses. Service in King County was provided to Bothell, Shoreline, downtown Seattle and the University District.
- **Transit Development Plan** – [Community Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	297,022	331,147	368,327	11.23
Total Vehicle Hours	320,246	357,697	396,927	10.97
Revenue Vehicle Miles	4,422,817	4,953,326	5,368,515	8.38
Total Vehicle Miles	5,134,179	5,797,571	6,266,965	8.10
Passenger Trips	5,871,817	6,103,118	6,321,906	3.58
Diesel Fuel Consumed (gallons)	1,211,709	1,348,805	1,337,449	-0.84
Employees - FTEs	400.6	454.3	486.7	7.13
Operating Expenses	\$50,287,853	\$57,839,933	\$62,545,771	8.14
Farebox Revenues	\$7,533,895	\$7,753,747	\$7,985,564	2.99
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	39,699	40,022	42,286	5.66
Total Vehicle Hours	67,276	72,153	77,254	7.07
Revenue Vehicle Miles	783,031	789,259	812,772	2.98
Total Vehicle Miles	1,569,661	1,671,705	1,745,183	4.40
Passenger Trips	1,194,937	1,175,876	1,184,766	0.76
Diesel Fuel Consumed (gallons)	369,910	388,922	372,458	-4.23
Employees - FTEs	91.9	99.7	101.0	1.30
Operating Expenses	\$12,942,085	\$13,903,145	\$13,968,911	0.47
Farebox Revenues	\$3,823,194	\$4,049,767	\$4,496,567	11.03
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	40,635	41,403	44,280	6.95
Total Vehicle Hours	71,857	77,537	84,367	8.81
Revenue Vehicle Miles	893,801	894,394	921,961	3.08
Total Vehicle Miles	1,795,483	1,851,701	1,955,909	5.63
Passenger Trips	1,625,988	1,656,233	1,683,375	1.64
Diesel Fuel Consumed (gallons)	472,858	479,210	515,857	7.65
Employees - FTEs	72.1	75.1	73.1	-2.66
Operating Expenses	\$9,099,496	\$8,825,624	\$8,912,740	0.99
Farebox Revenues	\$5,302,200	\$5,708,947	\$6,233,351	9.19
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	84,349	85,057	82,632	-2.85
Total Vehicle Hours	93,834	95,139	89,322	-6.11
Revenue Vehicle Miles	1,565,104	1,566,883	1,537,407	-1.88
Total Vehicle Miles	1,815,549	1,828,552	1,703,843	-6.82
Passenger Trips	192,633	190,366	194,175	2.00
Diesel Fuel Consumed (gallons)	84,121	32,680	240	-99.27
Gasoline Fuel Consumed (gallons)	136,631	200,965	238,638	18.75
Employees - FTEs	84.6	83.9	80.6	-3.93
Operating Expenses	\$7,554,172	\$7,411,323	\$7,668,221	3.47
Farebox Revenues	\$321,724	\$353,714	\$379,461	7.28
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	147,749	143,209	141,557	-1.15
Total Vehicle Hours	147,749	143,209	141,557	-1.15
Revenue Vehicle Miles	4,817,228	4,711,901	4,586,434	-2.66
Total Vehicle Miles	4,817,228	4,711,901	4,586,434	-2.66
Passenger Trips	924,912	912,637	867,776	-4.92
Gasoline Fuel Consumed (gallons)	276,684	268,993	258,365	-3.95
Employees - FTEs	20.5	20.5	22.7	10.73
Operating Expenses	\$4,300,258	\$4,005,491	\$4,282,406	6.91
Vanpool Revenue	\$2,788,850	\$2,932,352	\$2,797,527	-4.60

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$79,551,377	\$84,461,446	\$115,767,687	37.07
Farebox Revenues	\$16,981,013	\$17,866,175	\$19,094,943	6.88
Vanpooling Revenue	\$2,788,850	\$2,932,352	\$2,797,527	-4.60
Federal Section §5307 Operating	\$2,733,616	\$3,328,568	\$1,719,604	-48.34
Federal Section §5307 Preventative	\$1,768,360	\$1,982,317	\$523,526	-73.59
FTA JARC (§5316) Program	\$102,406	\$71,320	-	-100.00
Other Federal Operating	-	-	\$327,903	100.00
State Special Needs Operating Grants	\$390,272	\$472,098	\$600,000	27.09
State Operating Distribution	\$770,785	\$385,392	-	-100.00
Other State Operating Grants	\$186,403	\$150,230	\$125,903	-16.19
Other Operating Sub-Total	\$3,562,419	\$5,188,552	\$3,575,912	-31.08
Other-Advertising	\$836,580	\$901,627	\$691,667	-23.29
Other-Interest	\$51,917	\$141,991	\$516,727	263.92
Other-Gain (Loss) on Sale of Assets	\$374,748	\$236,380	\$232,463	-1.66
Other-MISC	\$2,299,174	\$3,908,554	\$2,135,055	-45.37
Total (Excludes Capital Revenues)	\$108,835,501	\$116,838,450	\$144,533,005	23.70
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$2,361,592	\$11,100,068	\$8,595,159	-22.57
Federal Section §5309 Capital Grants	\$486,363	\$1,010,737	-	-100.00
CM/AQ and Other Federal Grants	-	\$8,552,766	\$882,857	-89.68
Total Federal Capital	\$2,847,955	\$20,663,571	\$9,478,016	-54.13
State Capital Grant Revenues				
State Rural Mobility Grants	\$22,355	-	-	-
State Regional Mobility Grants	-	\$4,030,094	\$156,246	-96.12
State Vanpool Grants	-	-	\$477,256	100.00
Total State Capital	\$22,355	\$4,030,094	\$633,502	-84.28
Local Capital Expenditures				
Local Funds	\$7,037,127	\$11,744,444	\$15,988,742	36.14
Total Local Capital	\$7,037,127	\$11,744,444	\$15,988,742	36.14
Other Expenditures				
Other-Expenditures	\$1,962,615	\$1,497,949	\$4,386,438	192.83
Depreciation (Not included in Total Expenditures)	\$15,150,735	\$16,886,860	\$21,570,394	27.73
Debt Service				
Interest	\$99,684	\$55,401	\$20,643	-62.74
Principal	\$1,695,000	\$1,745,000	\$1,800,000	3.15
Total Debt Service	\$1,794,684	\$1,800,401	\$1,820,643	1.12
Ending Balances, December 31				
General Fund	\$39,200,746	\$45,919,616	\$66,351,553	44.50
Capital Reserve Funds	\$60,801,560	\$61,569,029	\$64,159,931	4.21
Debt Service Funds	\$11,779,664	\$12,435,554	\$102,125	-99.18
Insurance Funds	\$3,530,450	\$4,076,641	\$5,405,778	32.60
Total	\$115,312,420	\$124,000,840	\$136,019,387	9.69

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$102,883,659	\$110,448,525	\$141,236,069	27.88
State Revenues	\$1,369,815	\$5,037,814	\$1,359,405	-73.02
Federal Revenues	\$7,452,337	\$26,045,776	\$12,049,049	-53.74
Total Revenues (all sources)	\$111,705,811	\$141,532,115	\$154,644,523	9.26
Investments				
Operating Investment	\$84,183,864	\$91,985,516	\$97,378,049	5.86
Local Capital Investment	\$7,037,127	\$11,744,444	\$15,988,742	36.14
State Capital Investment	\$22,355	\$4,030,094	\$633,502	-84.28
Federal Capital Investment	\$2,847,955	\$20,663,571	\$9,478,016	-54.13
Other Investment	\$3,757,299	\$3,298,350	\$6,207,081	88.19
Total Investment	\$97,848,600	\$131,721,975	\$129,685,390	-1.55

Shawn M. Donaghy
Executive Director/CEO
2425 NE 65th Avenue
Vancouver, WA 98661
360-696-4494
www.c-tran.com



System Snapshot

- **Service area** – The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield and Washougal; and the town of Yacolt
- **Congressional district** – 3
- **Legislative districts** – 14, 17, 18 and 49
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of two Clark County council members, three city of Vancouver council members, one city council member each from Camas, Washougal, and Battleground, one city council member to jointly represent Ridgefield, La Center, and Yacolt, and a non-voting member representing labor
- **Tax authorized** – 0.7 percent total sales and use tax: 0.3 percent sales and use tax approved in 1980, an additional 0.2 percent approved in 2005 and an additional 0.2 percent approved in 2011 (effective April 1, 2012)
- **Fares** – C-TRAN’s cash fare structure per boarding is as follows:
 - Fixed route (C-zone) – \$1.80 and 90 cents for youth, honored and Medicare card holders
 - Fixed route (all-zone) – \$2.50 and \$1.25 for youth, honored and Medicare card holders
 - Fixed route (express) – \$3.85
 - Paratransit (C-zone) – \$1.80
 - Paratransit (all-zone) – \$2.50
- **Intermodal connections** – C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, Ore. where riders can access MAX light rail, Portland streetcar and the aerial tram. C-TRAN’s express service provides access to MAX light rail stations on the I-5 and I-205 corridors. C-TRAN’s local routes provide service to Washington State University Vancouver, Clark College, and many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit and the Cowlitz Community Action Program are facilitated by C-TRAN at C-TRAN transit centers.
- **Transit Development Plan** – [C-TRAN TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	219,568	219,812	225,546	2.61
Total Vehicle Hours	230,491	231,254	237,252	2.59
Revenue Vehicle Miles	3,081,042	3,069,796	3,056,620	-0.43
Total Vehicle Miles	3,347,295	3,339,018	3,326,433	-0.38
Passenger Trips	5,330,291	5,114,515	4,828,803	-5.59
Diesel Fuel Consumed (gallons)	783,159	779,812	749,118	-3.94
Gasoline Fuel Consumed (gallons)	8,243	8,295	8,215	-0.96
Employees - FTEs	244.9	248.7	255.4	2.69
Operating Expenses	\$28,220,247	\$28,916,097	\$29,731,580	2.82
Farebox Revenues	\$3,948,890	\$3,691,806	\$3,468,331	-6.05
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	33,332	33,487	33,887	1.19
Total Vehicle Hours	49,349	49,455	49,919	0.94
Revenue Vehicle Miles	790,047	794,457	796,664	0.28
Total Vehicle Miles	1,288,994	1,290,024	1,291,555	0.12
Passenger Trips	731,059	742,323	793,296	6.87
Diesel Fuel Consumed (gallons)	167,679	166,783	157,617	-5.50
Employees - FTEs	52.4	53.1	53.7	1.13
Operating Expenses	\$6,042,255	\$6,184,503	\$6,255,639	1.15
Farebox Revenues	\$3,517,670	\$3,519,693	\$3,432,785	-2.47
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	86,327	92,549	94,735	2.36
Total Vehicle Hours	93,675	100,791	102,980	2.17
Revenue Vehicle Miles	1,333,555	1,308,293	1,418,913	8.46
Total Vehicle Miles	1,563,463	1,542,544	1,658,508	7.52
Passenger Trips	235,508	248,788	249,532	0.30
Diesel Fuel Consumed (gallons)	166,294	176,782	177,691	0.51
Gasoline Fuel Consumed (gallons)	9,183	9,544	9,885	3.57
Employees - FTEs	101.7	107.2	110.8	3.36
Operating Expenses	\$9,879,660	\$11,009,897	\$11,666,292	5.96
Farebox Revenues	\$400,362	\$399,531	\$398,374	-0.29
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,613	10,783	11,250	4.33
Total Vehicle Hours	11,613	10,783	11,250	4.33
Revenue Vehicle Miles	449,502	399,061	388,685	-2.60
Total Vehicle Miles	449,502	399,061	388,685	-2.60
Passenger Trips	68,420	68,880	68,864	-0.02
Gasoline Fuel Consumed (gallons)	21,651	21,135	21,745	2.89
Employees - FTEs	0.4	1.8	2.1	16.67
Operating Expenses	\$276,071	\$452,515	\$493,700	9.10
Vanpool Revenue	\$221,424	\$209,957	\$221,495	5.50

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$38,989,887	\$44,151,875	\$47,589,079	7.78
Farebox Revenues	\$7,866,922	\$7,611,030	\$7,299,490	-4.09
Vanpooling Revenue	\$221,424	\$209,957	\$221,495	5.50
Federal Section §5307 Operating	-	\$42,548	-	-100.00
Federal Section §5307 Preventative	\$4,765,085	\$4,703,443	\$4,923,063	4.67
Other Federal Operating	\$102,874	\$125,390	\$326,534	160.41
State Regional Mobility Operating Grants	-	\$31,223	\$97,854	213.40
State Special Needs Operating Grants	\$908,765	\$900,000	\$784,384	-12.85
State Operating Distribution	\$492,159	\$246,079	-	-100.00
Other Operating Sub-Total	\$375,380	\$529,620	\$762,354	43.94
Other-Advertising	\$372,043	\$357,455	\$417,597	16.83
Other-Interest	\$126,412	\$127,656	\$252,000	97.41
Other-MISC	\$76,619	\$45,383	\$81,481	79.54
Total (Excludes Capital Revenues)	\$53,722,496	\$58,551,165	\$62,004,253	5.90
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$2,774,063	\$1,516,974	\$6,265,587	313.03
Federal Section §5309 Capital Grants	\$1,743,935	\$1,696,586	\$40,973,044	2,315.03
CM/AQ and Other Federal Grants	\$215,235	\$467,498	\$492,812	5.41
Total Federal Capital	\$4,733,233	\$3,681,058	\$47,731,443	1,196.68
State Capital Grant Revenues				
State Regional Mobility Grants	-	\$2,701,313	\$1,444,495	-46.53
State Vanpool Grants	\$219,111	-	-	-
Total State Capital	\$219,111	\$2,701,313	\$1,444,495	-46.53
Local Capital Expenditures				
Local Funds	\$2,870,842	\$4,051,888	\$13,851,384	241.85
Total Local Capital	\$2,870,842	\$4,051,888	\$13,851,384	241.85
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$5,500,891	\$4,392,191	\$4,925,663	12.15
Ending Balances, December 31				
Unrestricted Cash and Investments	\$12,818,905	\$9,448,820	\$19,582,979	107.25
Working Capital	\$11,457,000	\$12,681,000	\$12,681,000	-
Capital Reserve Funds	\$37,142,001	\$42,838,884	\$29,024,257	-32.25
Insurance Funds	\$1,035,643	\$1,031,725	\$1,035,156	0.33
Total	\$62,453,549	\$66,000,429	\$62,323,392	-5.57

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$47,453,613	\$52,502,482	\$55,872,418	6.42
State Revenues	\$1,620,035	\$3,878,615	\$2,326,733	-40.01
Federal Revenues	\$9,601,192	\$8,552,439	\$52,981,040	519.48
Total Revenues (all sources)	\$58,674,840	\$64,933,536	\$111,180,191	71.22
Investments				
Operating Investment	\$44,418,233	\$46,563,012	\$48,147,211	3.40
Local Capital Investment	\$2,870,842	\$4,051,888	\$13,851,384	241.85
State Capital Investment	\$219,111	\$2,701,313	\$1,444,495	-46.53
Federal Capital Investment	\$4,733,233	\$3,681,058	\$47,731,443	1,196.68
Total Investment	\$52,241,419	\$56,997,271	\$111,174,533	95.05

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
425-257-8939
www.everettwa.org



System Snapshot

- **Service area** – The city of Everett
- **Congressional districts** – 1 and 2
- **Legislative districts** – 21, 38 and 44
- **Type of government** – City
- **Governing body** – City council
- **Tax authorized** – 0.6 percent retail sales tax: 0.3 percent approved in 1978 and an additional 0.3 percent approved in 2004
- **Fares** –
 - Fixed route – \$1.00 full fare
 - Youth fare – \$0.75
 - Seniors and individuals with disabilities – \$0.25
 - Demand response – \$1.00
- **Intermodal connections** – Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal, including all public elementary, middle and high schools within the city of Everett and Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station.
- **Transit Development Plan** – [Everett Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Fixed Route Services (Direct Operated)</i>				
Revenue Vehicle Hours	99,474	100,405	103,589	3.17
Total Vehicle Hours	106,246	107,538	111,223	3.43
Revenue Vehicle Miles	1,185,361	1,197,830	1,239,254	3.46
Total Vehicle Miles	1,340,148	1,362,140	1,421,728	4.37
Passenger Trips	1,971,113	1,944,871	1,948,785	0.20
Diesel Fuel Consumed (gallons)	308,346	308,083	307,976	-0.03
Employees - FTEs	95.0	92.0	104.0	13.04
Operating Expenses	\$14,020,388	\$13,359,119	\$13,844,938	3.64
Farebox Revenues	\$1,443,345	\$1,410,252	\$1,287,776	-8.68
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	46,640	47,312	48,123	1.71
Total Vehicle Hours	50,047	50,871	52,019	2.26
Revenue Vehicle Miles	548,542	557,712	563,880	1.11
Total Vehicle Miles	610,151	617,096	630,030	2.10
Passenger Trips	120,739	121,165	118,357	-2.32
Diesel Fuel Consumed (gallons)	18,443	20,391	17,880	-12.31
Gasoline Fuel Consumed (gallons)	93,854	97,299	104,663	7.57
Employees - FTEs	49.0	52.0	56.0	7.69
Operating Expenses	\$5,550,632	\$5,653,551	\$6,151,501	8.81
Farebox Revenues	\$110,663	\$104,641	\$103,809	-0.80

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$17,315,413	\$18,327,232	\$18,960,466	3.46
Farebox Revenues	\$1,554,008	\$1,514,893	\$1,391,585	-8.14
Federal Section §5307 Preventative	\$708,506	\$497,585	\$628,276	26.27
Other Federal Operating	-	-	\$75,698	100.00
State Special Needs Operating Grants	\$582,123	\$240,684	\$481,368	100.00
State Operating Distribution	\$206,883	\$103,442	\$235,054	127.23
Other State Operating Grants	\$375,240	\$378,539	\$59,068	-84.40
Other Operating Sub-Total	\$1,607,097	\$1,160,655	\$1,295,028	11.58
Other-Advertising	\$89,132	\$61,359	\$102,923	67.74
Other-Interest	\$292,444	\$119,063	\$149,778	25.80
Other-Gain (Loss) on Sale of Assets	-	\$19,723	\$25,000	26.76
Other-MISC	\$1,225,521	\$960,510	\$1,017,327	5.92
Total (Excludes Capital Revenues)	\$22,349,270	\$22,223,030	\$23,126,543	4.07
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$721,468	-	-	-
Federal Section §5309 Capital Grants	\$12,962	-	-	-
Total Federal Capital	\$734,430	\$0	\$0	-
State Capital Grant Revenues				
Other State Capital Funds	-	-	\$28,110	100.00
Total State Capital	\$0	\$0	\$28,110	100.00
Local Capital Expenditures				
Local Funds	\$129,723	\$308,900	\$738,565	139.10
Total Local Capital	\$129,723	\$308,900	\$738,565	139.10
Other Expenditures				
Other-Expenditures	\$2,113,367	\$1,802,446	\$743,075	-58.77
Depreciation (Not included in Total Expenditures)	\$3,144,859	\$2,883,876	\$2,903,479	0.68
Ending Balances, December 31				
Unrestricted Cash and Investments	\$6,678,708	\$6,281,795	\$6,755,307	7.54
Capital Reserve Funds	\$374,701	\$621,786	\$1,776,389	185.69
Total	\$7,053,409	\$6,903,581	\$8,531,696	23.58

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$20,476,518	\$21,002,780	\$21,647,079	3.07
State Revenues	\$1,164,246	\$722,665	\$803,600	11.20
Federal Revenues	\$1,442,936	\$497,585	\$703,974	41.48
Total Revenues (all sources)	\$23,083,700	\$22,223,030	\$23,154,653	4.19
Investments				
Operating Investment	\$19,571,020	\$19,012,670	\$19,996,439	5.17
Local Capital Investment	\$129,723	\$308,900	\$738,565	139.10
State Capital Investment	-	-	\$28,110	100.00
Federal Capital Investment	\$734,430	-	-	-
Other Investment	\$2,113,367	\$1,802,446	\$743,075	-58.77
Total Investment	\$22,548,540	\$21,124,016	\$21,506,189	1.81

Everett Transit through an interlocal agreement with Community Transit provides a portion of their sales tax revenues for Swift bus rapid transit services in the City of Everett. The agreement allows Community Transit to keep all fares collected and to count all transit operating statistics. Everett Transit accounts for this amount under their "Other Expenditures" category, Community Transit adds a corresponding amount to their "Other MISC" revenues category.

Rob Gannon

General Manager

201 South Jackson Street

Seattle, WA 98104-3856

206-553-3000

<http://metro.kingcounty.gov>



King County

System Snapshot

- **Service area** – King County
- **Congressional districts** – 7 and parts of 1, 8 and 9
- **Legislative districts** – 5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and parts of 1, 30, 31, 32 and 39
- **Type of government** – County
- **Governing body** – Nine-member county council composed of an elected official from each representative district in King County
- **Tax authorized** – 0.9 percent total sales and use tax: 0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000 and an additional 0.1 percent sales in 2006
- **Fares** – Adult off-peak \$2.50, adult one-zone peak \$2.75, adult two-zone peak \$3.25, low-income \$1.50, seniors/individuals with disabilities \$1.00, youths \$1.50, paratransit \$1.75, child (under 6) free
- **Intermodal connections** – Metro provides service to nearly every major school, business and place of interest throughout King County. Connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the city of Seattle monorail and Washington State Ferries are provided at various transit centers and other locations in the region.
- **Transit Development Plan** – [King County Metro TDP](#)

Notes: The 2015 Summary of Public Transportation includes 2013 light rail legacy data in the section for streetcar rail services because the service offered to the public did not change; only the classification of the service changed.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	2,674,714	2,727,991	2,912,537	6.76
Total Vehicle Hours	3,073,420	3,106,165	3,290,525	5.94
Revenue Vehicle Miles	31,725,952	31,651,853	32,450,352	2.52
Total Vehicle Miles	39,865,629	39,444,808	41,037,935	4.04
Passenger Trips	99,570,062	101,362,881	100,924,130	-0.43
Diesel Fuel Consumed (gallons)	10,159,113	9,991,220	10,151,916	1.61
Electricity Consumed (kWh)	-	-	226,958	100.00
Employees - FTEs	2,276.1	2,245.7	2,415.2	7.55
Operating Expenses	\$440,582,962	\$445,920,338	\$468,335,939	5.03
Farebox Revenues	\$131,109,704	\$136,162,762	\$139,001,364	2.08
Trolley Bus Services (Direct Operated)				
Revenue Vehicle Hours	414,662	410,032	450,368	9.84
Total Vehicle Hours	430,838	426,669	465,872	9.19
Revenue Vehicle Miles	2,837,820	2,827,567	3,063,847	8.36
Total Vehicle Miles	2,970,882	2,952,113	3,194,807	8.22
Passenger Trips	19,464,383	18,769,283	18,999,529	1.23
Electricity Consumed (kWh)	16,566,477	16,475,282	19,655,645	19.30
Employees - FTEs	363.0	336.5	353.7	5.11
Operating Expenses	\$62,894,784	\$63,266,748	\$64,943,073	2.65
Farebox Revenues	\$24,787,685	\$22,028,748	\$22,872,383	3.83
Streetcar Rail Services (Direct Operated)				
Revenue Vehicle Hours	12,154	12,130	39,473	225.42
Total Vehicle Hours	12,331	12,306	40,589	229.83
Revenue Vehicle Miles	61,522	59,960	191,472	219.33
Total Vehicle Miles	61,857	60,336	195,009	223.21
Passenger Trips	707,712	622,219	1,358,297	118.30
Electricity Consumed (kWh)	529,593	491,047	869,314	77.03
Employees - FTEs	17.5	18.6	49.1	163.98
Operating Expenses	\$2,941,721	\$2,825,030	\$8,986,612	218.11
Farebox Revenues	\$423,340	\$465,698	\$1,250,080	168.43
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	84,321	78,165	83,267	6.53
Total Vehicle Hours	92,081	88,499	95,008	7.35
Revenue Vehicle Miles	1,182,137	1,068,355	1,141,071	6.81
Total Vehicle Miles	1,395,417	1,326,685	1,443,318	8.79
Passenger Trips	1,074,519	940,099	978,883	4.13
Diesel Fuel Consumed (gallons)	30,812	25,823	33,976	31.57
Gasoline Fuel Consumed (gallons)	163,131	159,415	162,009	1.63
Employees - FTEs	5.6	3.7	4.9	32.43
Operating Expenses	\$8,858,234	\$8,353,828	\$9,226,897	10.45
Farebox Revenues	\$209,264	\$1,180,841	\$1,229,557	4.13

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	620,175	541,381	585,957	8.23
Total Vehicle Hours	707,748	623,109	672,542	7.93
Revenue Vehicle Miles	8,675,205	6,705,640	7,934,195	18.32
Total Vehicle Miles	10,217,788	8,109,136	9,380,470	15.68
Passenger Trips	1,012,715	902,627	870,779	-3.53
Diesel Fuel Consumed (gallons)	559,928	448,802	439,823	-2.00
Gasoline Fuel Consumed (gallons)	508,393	572,421	527,723	-7.81
Employees - FTEs	642.2	625.3	613.8	-1.84
Operating Expenses	\$61,689,953	\$60,602,861	\$58,770,690	-3.02
Farebox Revenues	\$957,281	\$983,881	\$957,269	-2.70
<i>Demand Response Taxi Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	30,560	43,515	43,782	0.61
Total Vehicle Hours	30,560	43,515	43,782	0.61
Revenue Vehicle Miles	805,693	1,257,248	1,336,929	6.34
Total Vehicle Miles	805,693	1,257,248	1,336,929	6.34
Passenger Trips	96,244	110,020	110,664	0.59
Operating Expenses	\$983,694	\$1,204,545	\$1,338,999	11.16
Farebox Revenues	\$309,318	\$430,252	\$440,457	2.37
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	499,955	512,680	542,570	5.83
Total Vehicle Hours	499,955	512,680	542,570	5.83
Revenue Vehicle Miles	14,498,635	14,693,548	14,879,325	1.26
Total Vehicle Miles	14,498,635	14,693,548	14,879,325	1.26
Passenger Trips	3,414,783	3,561,397	3,540,537	-0.59
Gasoline Fuel Consumed (gallons)	909,777	906,419	919,256	1.42
Employees - FTEs	27.9	27.7	26.4	-4.69
Operating Expenses	\$10,289,041	\$8,916,088	\$9,042,388	1.42
Vanpool Revenue	\$11,804,793	\$7,121,362	\$7,293,271	2.41

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$473,792,076	\$521,141,057	\$567,127,402	8.82
Other Local Taxes	\$37,924,750	\$26,179,248	\$28,880,005	10.32
Farebox Revenues	\$157,796,592	\$161,252,182	\$165,751,110	2.79
Vanpooling Revenue	\$11,804,793	\$7,121,362	\$7,293,271	2.41
Federal Section §5307 Preventative	\$22,565,873	\$23,448,078	\$47,224,497	101.40
FTA JARC (§5316) Program	\$55,368	\$35,477	\$50,891	43.45
Other Federal Operating	\$10,332,886	\$710,517	\$749,758	5.52
State Regional Mobility Operating Grants	-	-	\$2,346,162	100.00
State Operating Distribution	\$5,919,739	\$2,959,869	-	-100.00
Other State Operating Grants	\$5,025,681	\$5,042,308	\$5,990,239	18.80
Other Operating Sub-Total	\$106,830,834	\$93,819,573	\$82,450,979	-12.12
Other-Advertising	\$5,724,600	\$5,425,765	\$5,818,579	7.24
Other-Interest	\$20,877,987	\$35,602,222	\$20,195,667	-43.27
Other-MISC	\$80,228,247	\$52,791,586	\$56,436,733	6.90
Total (Excludes Capital Revenues)	\$832,048,592	\$841,709,671	\$907,864,314	7.86
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$8,677,096	\$16,477,915	\$9,881,725	-40.03
Federal Section §5309 Capital Grants	\$8,823,034	\$3,783,389	\$1,136,219	-69.97
CM/AQ and Other Federal Grants	\$2,646,366	\$62,821,830	\$69,682,783	10.92
Total Federal Capital	\$20,146,496	\$83,083,134	\$80,700,727	-2.87
State Capital Grant Revenues				
Other State Capital Funds	\$4,218,487	\$1,505,690	\$2,337,877	55.27
Total State Capital	\$4,218,487	\$1,505,690	\$2,337,877	55.27
Local Capital Expenditures				
Local Funds	\$80,094,353	\$71,983,512	\$174,347,753	142.21
Total Local Capital	\$80,094,353	\$71,983,512	\$174,347,753	142.21
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$121,199,105	\$126,599,006	\$130,612,649	3.17
Debt Service				
Interest	\$5,951,836	\$5,794,889	\$4,633,795	-20.04
Principal	\$10,409,612	\$10,869,458	\$14,332,285	31.86
Total Debt Service	\$16,361,448	\$16,664,347	\$18,966,080	13.81
Ending Balances, December 31				
Debt Service Funds	\$16,361,448	\$16,664,347	\$20,590,530	23.56
Other	\$309,322,335	\$547,170,388	\$393,662,638	-28.05
Total	\$325,683,783	\$563,834,735	\$414,253,168	-26.53

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$788,149,045	\$809,513,422	\$851,502,767	5.19
State Revenues	\$15,163,907	\$9,507,867	\$10,674,278	12.27
Federal Revenues	\$53,100,623	\$107,277,206	\$128,725,873	19.99
Total Revenues (all sources)	\$856,413,575	\$926,298,495	\$990,902,918	6.97
Investments				
Operating Investment	\$588,240,389	\$591,089,438	\$620,644,598	5.00
Local Capital Investment	\$80,094,353	\$71,983,512	\$174,347,753	142.21
State Capital Investment	\$4,218,487	\$1,505,690	\$2,337,877	55.27
Federal Capital Investment	\$20,146,496	\$83,083,134	\$80,700,727	-2.87
Other Investment	\$16,361,448	\$16,664,347	\$18,966,080	13.81
Total Investment	\$709,061,173	\$764,326,121	\$896,997,035	17.36

Sue Dreier

Chief Executive Officer

3701 96th Street SW

Lakewood, WA 98499-4431

253-581-8000

www.piercetransit.org



System Snapshot

- **Service area** – Central and northern Pierce County
- **Congressional districts** – 6, 8, 9 and 10
- **Legislative districts** – 25, 26, 27, 28, 29, 30 and 31
- **Type of government** – PTBA
- **Governing body** – Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position is vacant.
- **Tax authorized** – 0.6 percent total sales and use tax collected in the PTBA
- **Fares** – Adult fare \$2.00, seniors/individuals with disabilities/youth fare - \$1.00
- **Intermodal connections** – Pierce Transit’s service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place and portions of unincorporated Pierce County. Connections with Greyhound, King County Metro, Sound Transit, Amtrak and Intercity Transit are available within the service area.
- **Transit Development Plan** – [Pierce Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	385,007	388,736	399,839	2.86
Total Vehicle Hours	429,535	432,755	444,950	2.82
Revenue Vehicle Miles	4,401,270	4,411,207	4,534,746	2.80
Total Vehicle Miles	5,214,341	5,247,115	5,404,224	2.99
Passenger Trips	10,231,241	9,104,337	8,588,447	-5.67
Diesel Fuel Consumed (gallons)	164,364	197,390	183,096	-7.24
Gasoline Fuel Consumed (gallons)	25,424	22,825	24,034	5.30
CNG Fuel Consumed (Therms)	1,300,580	1,214,583	1,274,778	4.96
Employees - FTEs	564.0	575.0	426.0	-25.91
Operating Expenses	\$53,565,963	\$56,495,424	\$63,778,532	12.89
Farebox Revenues	\$8,858,933	\$9,366,803	\$8,576,749	-8.43
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	46,827	46,407	47,024	1.33
Total Vehicle Hours	51,492	51,043	52,208	2.28
Revenue Vehicle Miles	629,816	612,036	648,133	5.90
Total Vehicle Miles	706,476	688,348	732,612	6.43
Passenger Trips	114,030	113,364	106,022	-6.48
Gasoline Fuel Consumed (gallons)	115,247	84,966	89,011	4.76
CNG Fuel Consumed (Therms)	-	26,469	25,162	-4.94
Employees - FTEs	52.0	52.0	43.0	-17.31
Operating Expenses	\$6,363,005	\$6,278,667	\$6,753,090	7.56
Farebox Revenues	\$72,523	\$72,326	\$97,116	34.28
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	119,618	120,544	116,315	-3.51
Total Vehicle Hours	133,410	135,727	131,867	-2.84
Revenue Vehicle Miles	1,732,870	1,724,342	1,616,578	-6.25
Total Vehicle Miles	1,985,927	1,984,747	1,868,761	-5.84
Passenger Trips	258,601	255,047	241,969	-5.13
Gasoline Fuel Consumed (gallons)	315,294	321,631	303,032	-5.78
Operating Expenses	\$11,192,289	\$11,069,042	\$11,299,394	2.08
Farebox Revenues	\$164,470	\$162,720	\$221,644	36.21
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	140,256	143,234	146,880	2.55
Total Vehicle Hours	140,256	143,234	146,880	2.55
Revenue Vehicle Miles	4,708,917	4,580,152	4,707,552	2.78
Total Vehicle Miles	4,708,917	4,580,152	4,707,552	2.78
Passenger Trips	906,686	849,159	828,348	-2.45
Gasoline Fuel Consumed (gallons)	353,986	341,742	336,298	-1.59
Employees - FTEs	20.0	19.0	17.0	-10.53
Operating Expenses	\$4,315,559	\$4,182,296	\$4,355,729	4.15
Vanpool Revenue	\$3,116,822	\$3,026,565	\$3,017,326	-0.31

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$65,770,159	\$70,914,487	\$76,177,935	7.42
Farebox Revenues	\$9,095,926	\$9,601,849	\$8,895,509	-7.36
Vanpooling Revenue	\$3,116,822	\$3,026,565	\$3,017,326	-0.31
Federal Section §5307 Operating	\$1,611,502	\$704,150	\$1,602,444	127.57
Federal Section §5307 Preventative	\$6,635,282	\$5,095,512	\$8,700,193	70.74
State Rural Mobility Operating Grants	-	\$1,099,615	-	-100.00
State Regional Mobility Operating Grants	\$304,746	\$1,319,802	\$818,878	-37.95
State Special Needs Operating Grants	\$1,356,985	-	\$1,554,021	100.00
State Operating Distribution	\$881,557	\$440,779	-	-100.00
Other Operating Sub-Total	\$5,640,110	\$2,905,766	\$4,013,433	38.12
Other-Advertising	\$710,527	\$782,601	\$699,885	-10.57
Other-Interest	\$115,634	\$190,114	\$650,061	241.93
Other-Gain (Loss) on Sale of Assets	\$1,414,746	\$278,983	\$904,555	224.23
Other-MISC	\$3,399,203	\$1,654,068	\$1,758,932	6.34
Total (Excludes Capital Revenues)	\$94,413,089	\$95,108,525	\$104,779,739	10.17
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$5,415,237	\$982,645	\$392,673	-60.04
Federal Section §5309 Capital Grants	-	-	\$247,330	100.00
CM/AQ and Other Federal Grants	\$1,690,226	\$462,767	\$88,568	-80.86
Total Federal Capital	\$7,105,463	\$1,445,412	\$728,571	-49.59
State Capital Grant Revenues				
State Regional Mobility Grants	\$676,710	\$543,168	-	-100.00
State Vanpool Grants	-	\$409,548	-	-100.00
Total State Capital	\$676,710	\$952,716	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$8,485,812	\$15,369,504	\$13,675,531	-11.02
Total Local Capital	\$8,485,812	\$15,369,504	\$13,675,531	-11.02
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$14,683,193	\$16,292,407	\$17,289,674	6.12
Ending Balances, December 31				
Unrestricted Cash and Investments	\$96,833,272	\$93,529,908	\$79,118,243	-15.41
Capital Reserve Funds	\$19,740,699	\$2,319,745	\$475,275	-79.51
Insurance Funds	\$429,949	\$1,301,691	\$1,224,301	-5.95
Total	\$117,003,920	\$97,151,344	\$80,817,819	-16.81

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$83,623,017	\$86,448,667	\$92,104,203	6.54
State Revenues	\$3,219,998	\$3,812,912	\$2,372,899	-37.77
Federal Revenues	\$15,352,247	\$7,245,074	\$11,031,208	52.26
Total Revenues (all sources)	\$102,195,262	\$97,506,653	\$105,508,310	8.21
Investments				
Operating Investment	\$75,436,816	\$78,025,429	\$86,186,745	10.46
Local Capital Investment	\$8,485,812	\$15,369,504	\$13,675,531	-11.02
State Capital Investment	\$676,710	\$952,716	-	-100.00
Federal Capital Investment	\$7,105,463	\$1,445,412	\$728,571	-49.59
Total Investment	\$91,704,801	\$95,793,061	\$100,590,847	5.01

E. Susan Meyer
Chief Executive Officer
1230 West Boone Avenue
Spokane, WA 99201
509-325-6095
www.spokanetransit.com



System Snapshot

- **Service area** – Includes the cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane and Spokane Valley, as well as portions of the unincorporated county surrounding those municipalities
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6, 7 and 9
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of nine elected officials appointed by their jurisdictions and one non-voting labor representative
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 percent sales tax approved in 1981 and an additional 0.3 percent sales tax approved in 2004 and made permanent in 2008. In 2016, voters approved an additional 0.2 percent sales tax, with 0.1 percent effective in 2017. The remaining 0.1 percent will go into effect in 2019.
- **Fares**
 - Two-hour pass fares – \$1.50 for fixed route and demand response, 75 cents reduced fare on fixed route and \$1.50 per boarding on paratransit
 - Daily pass fare – \$3.50
 - Monthly pass fares – \$45 for an adult, \$30 for a youth, \$22.50 for reduced fare and \$45 for paratransit
- **Intermodal connections:** STA provides connections to Greyhound and Amtrak at the Spokane Intermodal Center and to Spokane International Airport.

In addition, STA provides service to, or in the vicinity of, most public elementary, middle, and high schools in its service area; as well as Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University and Washington State University Spokane.

STA also provides service to 12 park and ride lots within the PTBA.
- **Transit Development Plan** – [Spokane Transit Authority TDP](#)

Notes: The number reported by STA for their sales tax revenue is consistent with what was reported to NTD. STA uses an accrual based accounting method and due to the timing of the NTD reporting the amount of sales tax for February was a budgeted rather than an actual amount. An adjustment factor has been applied in the Other-MISC category to offset this difference.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	392,087	395,972	397,122	0.29
Total Vehicle Hours	413,755	417,631	419,346	0.41
Revenue Vehicle Miles	5,446,828	5,480,629	5,477,713	-0.05
Total Vehicle Miles	5,911,102	5,944,531	5,951,216	0.11
Passenger Trips	11,324,434	10,815,736	10,261,816	-5.12
Diesel Fuel Consumed (gallons)	1,108,898	1,116,968	1,133,980	1.52
Propane Fuel Consumed (gallons)	-	-	2,726	100.00
Employees - FTEs	371.9	380.4	365.4	-3.94
Operating Expenses	\$45,605,199	\$46,841,435	\$45,917,132	-1.97
Farebox Revenues	\$8,475,543	\$7,988,366	\$7,517,135	-5.90
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	81,138	80,123	76,807	-4.14
Total Vehicle Hours	87,364	85,970	82,393	-4.16
Revenue Vehicle Miles	1,186,434	1,189,206	1,138,893	-4.23
Total Vehicle Miles	1,294,351	1,296,036	1,244,328	-3.99
Passenger Trips	247,941	232,508	226,888	-2.42
Diesel Fuel Consumed (gallons)	113,200	107,641	111,563	3.64
Gasoline Fuel Consumed (gallons)	31,119	32,727	21,798	-33.39
Employees - FTEs	91.4	90.4	84.7	-6.26
Operating Expenses	\$8,754,720	\$9,042,206	\$8,740,113	-3.34
Farebox Revenues	\$470,539	\$472,560	\$455,855	-3.54
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	79,365	81,267	85,626	5.36
Total Vehicle Hours	88,965	90,504	96,270	6.37
Revenue Vehicle Miles	1,275,569	1,303,096	1,376,561	5.64
Total Vehicle Miles	1,467,021	1,531,132	1,611,911	5.28
Passenger Trips	227,230	230,955	240,398	4.09
Diesel Fuel Consumed (gallons)	128,875	132,780	137,274	3.38
Gasoline Fuel Consumed (gallons)	21,121	24,618	20,583	-16.39
Employees - FTEs	56.6	52.8	65.0	23.04
Operating Expenses	\$3,871,894	\$3,827,152	\$4,027,458	5.23
Farebox Revenues	\$157,919	\$170,357	\$192,427	12.96
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	36,651	33,434	31,196	-6.69
Total Vehicle Hours	36,651	33,434	31,196	-6.69
Revenue Vehicle Miles	1,174,536	1,114,100	1,058,496	-4.99
Total Vehicle Miles	1,174,536	1,114,100	1,058,496	-4.99
Passenger Trips	246,331	219,578	193,006	-12.10
Gasoline Fuel Consumed (gallons)	80,464	73,205	69,869	-4.56
Employees - FTEs	2.7	2.7	2.4	-9.43
Operating Expenses	\$868,355	\$700,643	\$654,275	-6.62
Vanpool Revenue	\$746,614	\$590,762	\$569,848	-3.54

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$47,848,933	\$51,243,853	\$54,131,543	5.64
Farebox Revenues	\$9,104,001	\$8,631,283	\$8,165,417	-5.40
Vanpooling Revenue	\$746,614	\$590,762	\$569,848	-3.54
Federal Section §5307 Preventative	\$8,195,026	\$8,027,340	\$8,106,346	0.98
Federal Section §5311 Operating	\$163,602	\$105,204	-	-100.00
FTA JARC (§5316) Program	\$216,954	\$22,308	-	-100.00
Other Federal Operating	\$90,865	-	\$67,726	100.00
State Special Needs Operating Grants	\$1,020,658	\$563,446	\$1,126,892	100.00
State Operating Distribution	\$800,974	\$400,487	-	-100.00
Other Operating Sub-Total	\$1,002,200	\$883,265	\$1,023,284	15.85
Other-Advertising	\$206,904	\$149,457	\$179,955	20.41
Other-Interest	\$392,712	\$407,078	\$469,007	15.21
Other-Gain (Loss) on Sale of Assets	-	\$5,742	-	-100.00
Other-MISC	\$402,584	\$320,988	\$374,322	16.62
Total (Excludes Capital Revenues)	\$69,189,827	\$70,467,948	\$73,191,056	3.86
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$2,352,243	\$1,099,746	\$261,309	-76.24
Federal Section §5309 Capital Grants	\$1,432,693	\$859,897	\$429,981	-50.00
CM/AQ and Other Federal Grants	\$753,039	\$461,938	\$77,662	-83.19
Total Federal Capital	\$4,537,975	\$2,421,581	\$768,952	-68.25
State Capital Grant Revenues				
State Regional Mobility Grants	\$15,324	\$680,351	\$1,061,397	56.01
Total State Capital	\$15,324	\$680,351	\$1,061,397	56.01
Local Capital Expenditures				
Local Funds	\$6,732,728	\$9,083,496	\$11,299,534	24.40
Total Local Capital	\$6,732,728	\$9,083,496	\$11,299,534	24.40
Other Expenditures				
Other-Expenditures	-	\$363,271	\$677,262	86.43
Depreciation (Not included in Total Expenditures)	\$9,183,244	\$8,835,379	\$10,126,015	14.61
Ending Balances, December 31				
Unrestricted Cash and Investments	\$39,079,838	\$33,644,207	\$36,769,894	9.29
Operating Reserve	\$9,835,285	\$9,835,285	\$9,780,453	-0.56
Working Capital	-	\$6,048,659	\$4,295,973	-28.98
Capital Reserve Funds	\$4,950,000	\$4,950,000	\$4,950,000	-
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	-
Total	\$59,365,123	\$59,978,151	\$61,296,320	2.20

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$58,701,748	\$61,349,163	\$63,890,092	4.14
State Revenues	\$1,836,956	\$1,644,284	\$2,188,289	33.08
Federal Revenues	\$13,204,422	\$10,576,433	\$8,943,024	-15.44
Total Revenues (all sources)	\$73,743,126	\$73,569,880	\$75,021,405	1.97
Investments				
Operating Investment	\$59,100,168	\$60,411,436	\$59,338,978	-1.78
Local Capital Investment	\$6,732,728	\$9,083,496	\$11,299,534	24.40
State Capital Investment	\$15,324	\$680,351	\$1,061,397	56.01
Federal Capital Investment	\$4,537,975	\$2,421,581	\$768,952	-68.25
Other Investment	-	\$363,271	\$677,262	86.43
Total Investment	\$70,386,195	\$72,960,135	\$73,146,123	0.25

Transit Systems Serving Small Urban Areas

For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as small urban.

Based on the 2010 U.S. Census, Valley Transit was reclassified as small urban in 2012. That same year, Ben Franklin Transit was moved to the urban classification. No other transit systems have been reclassified since that time.

The 11 local public transportation systems and the small urban areas they serve include:

- [Asotin County Transit](#) (Asotin County and portions of Lewiston, ID-WA UZA)
- [Intercity Transit](#) (Olympia-Lacey, WA UZA)
- [Kitsap Transit](#) (Bremerton, WA UZA)
- [Link Transit](#) (Wenatchee, WA UZA)
- [RiverCities Transit](#) (formerly CUBS) (Longview, WA-OR UZA)
- [Selah Transit](#) (Yakima, WA UZA)
- [Skagit Transit](#) (Mount Vernon, WA UZA)
- [Union Gap Transit](#) (Yakima, WA UZA)
- [Valley Transit](#) (Walla Walla, WA-OR UZA)
- [Whatcom Transportation Authority](#) (Bellingham, WA UZA)
- [Yakima Transit](#) (Yakima, WA UZA)

Local public transportation systems in these urbanized areas are eligible to receive Section 5307 formula funding from the FTA. In addition, they may receive Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

Section 5307 funding may be used to:

- Purchase transit-related equipment.
- Construct transit-related buildings or improvements.
- Offset transit-related preventive maintenance costs.
- Offset net operating expenses.

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
509-758-3567
www.ridethevalley.org



System Snapshot

- **Service area** – Asotin County
- **Congressional district** – 5
- **Legislative district** – 9
- **Type of government** – PTBA
- **Governing body** – Three-member board of directors
- **Tax authorized** – 0.2 percent sales and use tax
- **Fares** – The base fare is 75 cents per boarding for fixed route, and \$1.50 for per boarding for paratransit services
- **Intermodal connections** – Provides connection to Nez Perce County Regional Airport in Lewiston, Idaho. Garfield County Outreach, based in Pomeroy, provides twice-weekly shuttle service to the Clarkston/Lewiston area. From there, passengers can connect with Asotin County PTBA's hourly fixed route services at the Lewiston Community Center. Many medical and skilled nursing facilities in the area utilize Asotin County PTBA's demand response services for transporting clients and patients. The Asotin County PTBA service connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center.
- **Transit Development Plan** – [Asotin County PTBA TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	9,000	8,907	9,738	9.33
Total Vehicle Hours	9,376	9,209	10,178	10.52
Revenue Vehicle Miles	144,346	144,717	151,602	4.76
Total Vehicle Miles	148,797	148,144	156,511	5.65
Passenger Trips	67,184	64,687	65,068	0.59
Diesel Fuel Consumed (gallons)	3,556	5,501	5,177	-5.89
Gasoline Fuel Consumed (gallons)	15,289	13,350	14,418	8.00
Employees - FTEs	6.5	6.5	7.0	7.69
Operating Expenses	\$629,076	\$694,078	\$763,701	10.03
Farebox Revenues	\$36,306	\$33,365	\$32,835	-1.59
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	3,225	3,394	3,178	-6.36
Total Vehicle Hours	3,481	3,642	3,611	-0.85
Revenue Vehicle Miles	38,287	38,196	33,890	-11.27
Total Vehicle Miles	40,764	40,559	35,967	-11.32
Passenger Trips	7,940	7,954	7,408	-6.86
Gasoline Fuel Consumed (gallons)	5,641	5,665	5,605	-1.06
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$182,706	\$179,530	\$226,396	26.10
Farebox Revenues	\$7,969	\$7,614	\$7,174	-5.78
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	3,138	3,574	3,172	-11.25
Total Vehicle Hours	3,499	4,174	3,747	-10.23
Revenue Vehicle Miles	123,451	137,101	117,068	-14.61
Total Vehicle Miles	124,905	139,500	119,369	-14.43
Passenger Trips	26,363	28,968	24,541	-15.28
Gasoline Fuel Consumed (gallons)	9,220	10,200	8,838	-13.35
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$62,554	\$57,555	\$64,265	11.66
Vanpool Revenue	\$70,680	\$85,053	\$68,740	-19.18

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$623,456	\$640,295	\$679,756	6.16
Farebox Revenues	\$44,275	\$40,979	\$40,009	-2.37
Vanpooling Revenue	\$70,680	\$85,053	\$68,740	-19.18
Federal Section §5307 Operating	\$269,299	\$283,083	\$569,830	101.29
State Special Needs Operating Grants	\$0	\$0	\$31,033	100.00
State Operating Distribution	\$14,161	\$7,081	\$0	-100.00
Sales Tax Equalization	\$9,818	\$0	\$56,156	100.00
Other Operating Sub-Total	\$2,618	\$2,770	\$19,752	613.07
Other-Interest	\$118	\$270	\$402	48.89
Other-Gain (Loss) on Sale of Assets	\$0	\$0	\$16,850	100.00
Other-MISC	\$2,500	\$2,500	\$2,500	0.00
Total (Excludes Capital Revenues)	\$1,034,307	\$1,059,261	\$1,465,276	38.33
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$215,077	\$0	\$0	-
Total Federal Capital	\$215,077	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$72,038	\$669	\$0	-100.00
Total Local Capital	\$72,038	\$669	\$0	-100.00
Ending Balances, December 31				
General Fund	\$874,335	\$931,163	\$1,054,362	13.23
Total	\$874,335	\$931,163	\$1,054,362	13.23

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$741,029	\$769,097	\$808,257	5.09
State Revenues	\$23,979	\$7,081	\$87,189	1,131.31
Federal Revenues	\$484,376	\$283,083	\$569,830	101.29
Total Revenues (all sources)	\$1,249,384	\$1,059,261	\$1,465,276	38.33
Investments				
Operating Investment	\$874,335	\$931,163	\$1,054,362	13.23
Local Capital Investment	\$72,038	\$669	\$0	-100.00
Federal Capital Investment	\$215,077	\$0	\$0	-
Total Investment	\$1,161,450	\$931,832	\$1,054,362	13.15

Ann Freeman-Manzanares
General Manager

526 Pattison SE, PO Box 659

Olympia, WA 98507-0659

360-705-5837

www.intercitytransit.com



System Snapshot

- **Service area** – Cities of Olympia, Lacey, Tumwater and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County
- **Congressional districts** – 3 and 9
- **Legislative districts** – 2, 22 and 35
- **Type of government** – PTBA
- **Governing body** – Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater and Yelm; three citizen representatives appointed by the authority; and a labor representative
- **Tax authorized** – 0.8 percent total sales and use tax – 0.3 percent approved in 1980, an additional 0.3 percent approved in 2002 and 0.2 percent approved in 2010
- **Fares** – \$1.25 (50 cents reduced fare) per fixed route boarding. Daily passes are \$2.50 (\$1.00 reduced fare). Ages five and under ride free.
- **Intermodal connections** – The Olympia Transit Center provides connections to Mason Transit and Grays Harbor Transit routes that serve Olympia. Intercity Transit’s express bus service also provides inter-county connections to local Pierce Transit service and Sound Transit’s express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma. Fixed route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College and Saint Martin’s University.
Intercity Transit also provides service connections to four regional park-and-ride lots, Amtrak and Greyhound inter-city stations, and the south Thurston County demand response provider, Rural Transportation.
- **Transit Development Plan** – [Intercity Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	183,609	184,171	184,157	-0.01
Total Vehicle Hours	190,728	191,314	191,296	-0.01
Revenue Vehicle Miles	2,343,831	2,342,410	2,341,325	-0.05
Total Vehicle Miles	2,479,136	2,478,067	2,476,511	-0.06
Passenger Trips	4,257,903	4,092,261	3,943,343	-3.64
Diesel Fuel Consumed (gallons)	513,189	499,564	495,502	-0.81
Employees - FTEs	204.8	204.3	204.2	-0.05
Operating Expenses	\$21,372,830	\$21,161,701	\$21,929,973	3.63
Farebox Revenues	\$2,608,098	\$2,475,078	\$2,569,963	3.83
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	21,794	21,743	21,741	-0.01
Total Vehicle Hours	23,756	23,786	23,965	0.75
Revenue Vehicle Miles	543,449	540,214	543,378	0.59
Total Vehicle Miles	588,600	596,381	592,163	-0.71
Passenger Trips	212,421	191,157	170,456	-10.83
Diesel Fuel Consumed (gallons)	104,733	106,187	104,993	-1.12
Employees - FTEs	19.3	22.9	24.0	4.80
Operating Expenses	\$2,238,088	\$2,565,367	\$2,661,077	3.73
Farebox Revenues	\$289,072	\$255,059	\$243,220	-4.64
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	1,862	1,862	1,862	-
Total Vehicle Hours	2,504	2,504	2,504	-
Revenue Vehicle Miles	50,363	50,363	50,363	-
Total Vehicle Miles	89,990	89,990	89,990	-
Passenger Trips	24,430	23,164	22,058	-4.77
Operating Expenses	\$307,560	\$322,403	\$324,878	0.77
Farebox Revenues	\$68,452	\$72,227	\$64,014	-11.37
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	69,268	71,067	74,601	4.97
Total Vehicle Hours	74,990	77,584	81,029	4.44
Revenue Vehicle Miles	889,045	938,704	956,980	1.95
Total Vehicle Miles	982,062	1,043,655	1,057,514	1.33
Passenger Trips	160,046	166,062	172,852	4.09
Diesel Fuel Consumed (gallons)	96,375	101,151	103,377	2.20
Gasoline Fuel Consumed (gallons)	4,852	3,850	5,157	33.95
Employees - FTEs	78.1	81.1	84.2	3.82
Operating Expenses	\$7,777,832	\$8,046,868	\$8,619,392	7.11
Farebox Revenues	\$236,646	\$284,661	\$285,297	0.22
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	95,030	92,381	84,805	-8.20
Total Vehicle Hours	95,030	92,381	84,805	-8.20
Revenue Vehicle Miles	3,629,991	3,427,110	3,075,894	-10.25
Total Vehicle Miles	3,629,991	3,427,110	3,075,894	-10.25
Passenger Trips	743,869	685,112	602,430	-12.07
Gasoline Fuel Consumed (gallons)	233,863	217,246	192,389	-11.44
Employees - FTEs	11.1	9.9	9.6	-3.03
Operating Expenses	\$1,905,009	\$1,724,092	\$1,654,236	-4.05
Vanpool Revenue	\$1,832,856	\$1,746,164	\$1,544,524	-11.55

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$30,803,671	\$33,696,773	\$36,811,767	9.24
Farebox Revenues	\$3,202,268	\$3,087,025	\$3,162,494	2.44
Vanpooling Revenue	\$1,832,856	\$1,746,164	\$1,544,524	-11.55
Federal Section §5307 Operating	\$3,744,524	\$3,609,898	\$198,467	-94.50
FTA JARC (§5316) Program	\$115,598	\$153,843	\$51,626	-66.44
Other Federal Operating	\$88,696	\$36,324	-	-100.00
State Regional Mobility Operating Grants	\$1,129,236	\$1,152,240	\$1,088,816	-5.50
State Special Needs Operating Grants	\$276,718	-	\$760,238	100.00
State Operating Distribution	\$353,523	\$176,761	-	-100.00
Other Operating Sub-Total	\$950,489	\$964,557	\$1,115,900	15.69
Other-Advertising	\$425,269	\$298,474	\$365,207	22.36
Other-Interest	\$167,789	\$274,687	\$397,129	44.58
Other-Gain (Loss) on Sale of Assets	\$244,992	\$269,279	\$253,741	-5.77
Other-MISC	\$112,439	\$122,117	\$99,823	-18.26
Total (Excludes Capital Revenues)	\$42,497,579	\$44,623,585	\$44,733,832	0.25
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,297,336	\$934,937	\$165,709	-82.28
Federal Section §5309 Capital Grants	\$2,332,881	\$3,973	\$369	-90.71
FTA JARC (§5316) Program	\$24,310	-	-	-
CM/AQ and Other Federal Grants	\$1,500,000	-	-	-
Total Federal Capital	\$5,154,527	\$938,910	\$166,078	-82.31
State Capital Grant Revenues				
State Regional Mobility Grants	\$980,796	-	\$702,350	100.00
Other State Capital Funds	\$264,787	-	-	-
Total State Capital	\$1,245,583	\$0	\$702,350	100.00
Local Capital Expenditures				
Local Funds	\$2,546,588	\$877,977	\$1,249,094	42.27
Total Local Capital	\$2,546,588	\$877,977	\$1,249,094	42.27
Other Expenditures				
Other-Expenditures	-	\$1,203,268	\$26,007	-97.84
Depreciation (Not included in Total Expenditures)	\$5,737,335	\$6,534,955	\$5,176,572	-20.79
Ending Balances, December 31				
Unrestricted Cash and Investments	\$33,194,635	\$42,707,771	\$49,740,858	16.47
Total	\$33,194,635	\$42,707,771	\$49,740,858	16.47

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$36,789,284	\$39,494,519	\$42,634,685	7.95
State Revenues	\$3,005,060	\$1,329,001	\$2,551,404	91.98
Federal Revenues	\$9,103,345	\$4,738,975	\$416,171	-91.22
Total Revenues (all sources)	\$48,897,689	\$45,562,495	\$45,602,260	0.09
Investments				
Operating Investment	\$33,601,319	\$33,820,431	\$35,189,556	4.05
Local Capital Investment	\$2,546,588	\$877,977	\$1,249,094	42.27
State Capital Investment	\$1,245,583	-	\$702,350	100.00
Federal Capital Investment	\$5,154,527	\$938,910	\$166,078	-82.31
Other Investment	-	\$1,203,268	\$26,007	-97.84
Total Investment	\$42,548,017	\$36,840,586	\$37,333,085	1.34

John Clauson**Executive Director**

60 Washington Avenue, Suite 200

Bremerton, WA 98337-1888

360-478-6223

www.kitsaptransit.com

**System Snapshot**

- **Service area** – Kitsap County
- **Congressional district** – 6
- **Legislative districts** – 23, 26 and 35
- **Type of government** – PTBA
- **Governing body** – Ten-member board of commissioners
- **Tax authorized** – 0.8 percent of sales tax: 0.3 percent approved in 1982, 0.2 percent approved in 1993 and an additional 0.3 percent approved in 2001
- **Fares** – Base fare is \$2.00 per trip (\$1.00 reduced fare) for fixed route and paratransit. Outlying paratransit fare is \$3.00. \$50 for monthly pass. Vanpool rates are based on the size of van and miles of service.
- **Intermodal connections** – Connections with Clallam Transit in Poulsbo and to Bainbridge Island; Jefferson Transit in Poulsbo; Mason Transit in Bremerton; and Pierce Transit at the Purdy park and ride. Service is provided to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island and Kingston. Bus routes are coordinated with foot ferries operating between Port Orchard and Bremerton and between Annapolis and Bremerton. Bus service is provided to both Olympic College campuses and many of the public schools in Bremerton, Port Orchard, Poulsbo and Bainbridge Island.
- **Transit Development Plan** – [Kitsap Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Fixed Route Services (Direct Operated)</i>				
Revenue Vehicle Hours	124,538	127,888	123,882	-3.13
Total Vehicle Hours	145,995	149,647	148,073	-1.05
Revenue Vehicle Miles	1,935,876	1,981,899	2,061,372	4.01
Total Vehicle Miles	2,389,920	2,416,322	2,502,140	3.55
Passenger Trips	2,818,352	2,809,535	2,590,434	-7.80
Diesel Fuel Consumed (gallons)	438,102	460,736	478,330	3.82
Propane Fuel Consumed (gallons)	-	-	59,297	100.00
Employees - FTEs	148.0	155.0	126.0	-18.71
Operating Expenses	\$18,250,837	\$19,155,038	\$20,268,078	5.81
Farebox Revenues	\$5,027,829	\$4,866,090	\$4,147,052	-14.78
<i>Fixed Route Services (Purchased Transportation)</i>				
Gasoline Fuel Consumed (gallons)	-	-	650	100.00
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	83,410	85,429	85,815	0.45
Total Vehicle Hours	90,913	92,911	95,504	2.79
Revenue Vehicle Miles	1,281,903	1,297,450	1,268,990	-2.19
Total Vehicle Miles	1,406,564	1,422,336	1,396,342	-1.83
Passenger Trips	298,757	305,544	290,394	-4.96
Diesel Fuel Consumed (gallons)	142,848	132,905	113,895	-14.30
Gasoline Fuel Consumed (gallons)	1,562	2,136	1,869	-12.50
Employees - FTEs	86.2	88.1	77.0	-12.60
Operating Expenses	\$9,871,037	\$10,179,430	\$10,852,630	6.61
Farebox Revenues	\$295,423	\$372,561	\$311,177	-16.48
<i>Demand Response Taxi Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	44	-	42	100.00
Total Vehicle Hours	44	-	42	100.00
Revenue Vehicle Miles	1,230	-	946	100.00
Total Vehicle Miles	1,230	-	946	100.00
Passenger Trips	142	-	112	100.00
Gasoline Fuel Consumed (gallons)	62	-	-	-
Operating Expenses	\$5,433	-	\$8,164	100.00
Farebox Revenues	\$284	-	-	-
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	34,249	30,531	24,841	-18.64
Total Vehicle Hours	34,249	30,351	24,841	-18.15
Revenue Vehicle Miles	1,058,252	960,552	819,381	-14.70
Total Vehicle Miles	1,058,252	960,552	819,381	-14.70
Passenger Trips	232,391	205,418	175,920	-14.36
Diesel Fuel Consumed (gallons)	11,799	9,398	5,405	-42.49
Gasoline Fuel Consumed (gallons)	55,126	50,867	46,078	-9.41
Employees - FTEs	6.0	5.2	3.0	-42.31
Operating Expenses	\$1,138,900	\$1,042,233	\$959,633	-7.93
Vanpool Revenue	\$646,508	\$596,936	\$481,700	-19.30

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$29,333,504	\$31,974,492	\$34,579,744	8.15
Farebox Revenues	\$5,323,536	\$5,238,651	\$4,458,229	-14.90
Vanpooling Revenue	\$646,508	\$596,936	\$481,700	-19.30
Federal Section §5307 Preventative	\$530,000	\$299,102	\$944	-99.68
Other Federal Operating	-	\$29,230	\$89,496	206.18
State Rural Mobility Operating Grants	\$806,347	\$433,956	-	-100.00
State Special Needs Operating Grants	\$439,584	\$219,792	-	-100.00
State Operating Distribution	\$278,740	\$139,369	-	-100.00
Other State Operating Grants	\$84,000	\$82,735	\$82,735	-
Other Operating Sub-Total	\$652,878	\$665,599	\$850,562	27.79
Other-Advertising	\$46,710	\$102,845	\$134,157	30.45
Other-Interest	\$42,097	\$76,487	\$97,371	27.30
Other-Gain (Loss) on Sale of Assets	\$47,059	\$11,399	\$174,898	1,434.33
Other-MISC	\$517,012	\$474,868	\$444,136	-6.47
Total (Excludes Capital Revenues)	\$38,095,097	\$39,679,862	\$40,543,410	2.18
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,058,837	\$4,754,899	\$6,866,116	44.40
Federal Section §5309 Capital Grants	\$966,785	\$115,785	-	-100.00
CM/AQ and Other Federal Grants	\$282,870	\$57,527	\$76,639	33.22
Total Federal Capital	\$2,308,492	\$4,928,211	\$6,942,755	40.88
State Capital Grant Revenues				
State Regional Mobility Grants	\$118,025	\$1,559,288	\$1,452,025	-6.88
State Vanpool Grants	\$240,796	-	-	-
Other State Capital Funds	\$131,287	\$1,077,773	\$3,693,671	242.71
Total State Capital	\$490,108	\$2,637,061	\$5,145,696	95.13
Local Capital Expenditures				
Local Funds	\$2,243,504	\$2,944,679	\$6,980,355	137.05
Total Local Capital	\$2,243,504	\$2,944,679	\$6,980,355	137.05
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$7,320,793	\$6,978,905	\$6,980,355	0.02
Debt Service				
Interest	\$61,506	\$85,861	\$114,918	33.84
Principal	\$449,501	\$464,475	\$686,088	47.71
Total Debt Service	\$511,007	\$550,336	\$801,006	45.55
Ending Balances, December 31				
Unrestricted Cash and Investments	\$10,621,232	\$10,700,017	\$12,132,771	13.39
Capital Reserve Funds	-	\$4,316,777	-	-100.00
Contingency Reserve	-	\$700,000	\$700,000	-
Debt Service Funds	\$300,311	\$370,784	\$404,178	9.01
Other	\$2,276,220	\$1,408,879	\$178,617	-87.32
Total	\$13,197,763	\$17,496,457	\$13,415,566	-23.32

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$35,956,426	\$38,475,678	\$40,370,235	4.92
State Revenues	\$2,098,779	\$3,512,913	\$5,228,431	48.83
Federal Revenues	\$2,838,492	\$5,256,543	\$7,033,195	33.80
Total Revenues (all sources)	\$40,893,697	\$47,245,134	\$52,631,861	11.40
Investments				
Operating Investment	\$29,266,207	\$30,376,701	\$32,088,505	5.64
Local Capital Investment	\$2,243,504	\$2,944,679	\$6,980,355	137.05
State Capital Investment	\$490,108	\$2,637,061	\$5,145,696	95.13
Federal Capital Investment	\$2,308,492	\$4,928,211	\$6,942,755	40.88
Other Investment	\$511,007	\$550,336	\$801,006	45.55
Total Investment	\$34,819,318	\$41,436,988	\$51,958,317	25.39

Richard DeRock
General Manager
2700 Euclid Avenue
Wenatchee, WA 98801
509-664-7600
www.linktransit.com



System Snapshot

- **Service area** – Chelan County and portions of Douglas County
- **Congressional districts** – 4 and 8
- **Legislative district** – 12
- **Type of government** – PTBA
- **Governing body** – Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member
- **Tax authorized** – 0.4 percent total sales and use tax approved in 1990
- **Fares** – One-zone fare is \$1.00 per boarding (\$2.00 for a day pass), two-zone fare is \$2.50 (\$5.00 for a day pass) and trolley service is free. \$1.50 per boarding for paratransit service (for individuals with disabilities, Medicare card holders and persons 65 and over)
- **Intermodal connections** – Link Transit provides service to all public elementary, middle, and high schools within the city of Wenatchee, as well as Wenatchee Valley College. It also serves most major public schools in the cities of East Wenatchee, Chelan and Leavenworth, as well as the communities of Entiat, Rock Island, Orondo, Waterville and Peshastin. Connections with Amtrak, Northwestern Trailways and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.
- **Transit Development Plan** – [Link Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	63,843	68,388	72,080	5.40
Total Vehicle Hours	68,153	73,291	77,174	5.30
Revenue Vehicle Miles	1,319,505	1,437,454	1,455,327	1.24
Total Vehicle Miles	1,377,092	1,513,417	1,521,440	0.53
Passenger Trips	908,885	929,572	909,420	-2.17
Diesel Fuel Consumed (gallons)	193,678	193,106	229,216	18.70
Gasoline Fuel Consumed (gallons)	3,460	6,162	-	-100.00
Propane Fuel Consumed (gallons)	55,953	59,132	74,104	25.32
Electricity Consumed (kWh)	26,099	71,804	69,678	-2.96
Employees - FTEs	67.3	72.6	77.6	6.89
Operating Expenses	\$7,592,237	\$7,987,380	\$9,037,317	13.14
Farebox Revenues	\$599,891	\$574,129	\$558,829	-2.66
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	11,690	11,847	11,892	0.38
Total Vehicle Hours	12,903	12,731	13,037	2.40
Revenue Vehicle Miles	291,010	249,699	295,341	18.28
Total Vehicle Miles	316,082	262,894	319,120	21.39
Passenger Trips	78,486	80,832	72,493	-10.32
Diesel Fuel Consumed (gallons)	42,803	40,679	12,047	-70.39
Gasoline Fuel Consumed (gallons)	765	1,298	6,559	405.32
Employees - FTEs	12.3	12.6	12.8	1.59
Operating Expenses	\$1,392,659	\$1,387,479	\$1,495,686	7.80
Farebox Revenues	\$51,456	\$49,924	\$44,658	-10.55
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	18,592	18,276	17,682	-3.25
Total Vehicle Hours	19,909	19,336	18,814	-2.70
Revenue Vehicle Miles	228,286	223,673	217,879	-2.59
Total Vehicle Miles	262,377	262,411	250,586	-4.51
Passenger Trips	52,059	49,952	49,533	-0.84
Diesel Fuel Consumed (gallons)	340	318	-	-100.00
Gasoline Fuel Consumed (gallons)	14,719	13,643	8,816	-35.38
Employees - FTEs	18.1	18.2	17.9	-1.65
Operating Expenses	\$1,858,177	\$1,905,571	\$1,958,540	2.78
Farebox Revenues	\$36,453	\$32,690	\$32,380	-0.95
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	340	231	243	5.19
Total Vehicle Hours	1,002	278	350	25.90
Revenue Vehicle Miles	10,320	7,394	3,217	-56.49
Total Vehicle Miles	11,460	8,308	5,441	-34.51
Passenger Trips	3,200	2,977	3,151	5.84
Gasoline Fuel Consumed (gallons)	955	692	453	-34.54
Operating Expenses	\$50,791	\$50,210	\$52,695	4.95
Farebox Revenues	\$1,290	\$744	\$731	-1.75

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$9,861,630	\$10,856,510	\$11,872,514	9.36
Farebox Revenues	\$689,090	\$657,487	\$636,598	-3.18
Federal Section §5307 Operating	\$1,755,445	\$1,775,953	\$2,160,420	21.65
Federal Section §5311 Operating	\$392,555	\$364,515	\$337,500	-7.41
FTA JARC (§5316) Program	\$225,000	\$112,500	-	-100.00
Other Federal Operating	\$61,206	\$77,400	\$124,676	61.08
State Regional Mobility Operating Grants	-	\$312,000	\$624,000	100.00
State Special Needs Operating Grants	\$211,189	\$251,204	\$291,216	15.93
State Operating Distribution	\$142,009	\$71,004	-	-100.00
Other Operating Sub-Total	\$321,574	\$144,291	\$166,291	15.25
Other-Advertising	\$22,261	\$38,863	\$42,061	8.23
Other-Interest	\$6,019	\$14,308	\$47,068	228.96
Other-Gain (Loss) on Sale of Assets	\$8,363	\$15,770	-	-100.00
Other-MISC	\$284,931	\$75,350	\$77,162	2.40
Total (Excludes Capital Revenues)	\$13,659,698	\$14,622,864	\$16,213,215	10.88
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$260,000	-	-	-
CM/AQ and Other Federal Grants	\$100,616	\$371,339	-	-100.00
Total Federal Capital	\$360,616	\$371,339	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$1,944,579	\$721,068	\$989,562	37.24
Total Local Capital	\$1,944,579	\$721,068	\$989,562	37.24
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$1,928,358	\$2,263,329	\$2,422,928	7.05
Ending Balances, December 31				
General Fund	\$2,217,521	\$1,769,334	\$1,018,524	-42.43
Unrestricted Cash and Investments	\$2,074,747	\$3,301,208	\$6,192,213	87.57
Capital Reserve Funds	\$1,529,619	\$1,755,489	\$2,381,004	35.63
Contingency Reserve	\$1,540,000	\$1,560,000	\$1,580,000	1.28
Total	\$7,361,887	\$8,386,031	\$11,171,741	33.22

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$10,872,294	\$11,658,288	\$12,675,403	8.72
State Revenues	\$353,198	\$634,208	\$915,216	44.31
Federal Revenues	\$2,794,822	\$2,701,707	\$2,622,596	-2.93
Total Revenues (all sources)	\$14,020,314	\$14,994,203	\$16,213,215	8.13
Investments				
Operating Investment	\$10,893,864	\$11,330,640	\$12,544,238	10.71
Local Capital Investment	\$1,944,579	\$721,068	\$989,562	37.24
Federal Capital Investment	\$360,616	\$371,339	-	-100.00
Total Investment	\$13,199,059	\$12,423,047	\$13,533,800	8.94

Amy Asher
Transit Manager
254 Oregon Way
Longview, WA 98632
360-442-5663
www.rctransit.org



System Snapshot

- **Service area** – Cities of Longview and Kelso
- **Congressional district** – 3
- **Legislative districts** – 19 and 20
- **Type of government** – PTBA contracting with the City of Longview
- **Governing body** – Five-member board of directors - two city council members of Kelso, two city council members of Longview, and one Cowlitz County commissioner
- **Tax authorized** – 0.3 percent sales and use tax: 0.1 percent sales and use tax approved in 1987 and an additional 0.2 percent approved in 2008
- **Fares** – Effective in 2016, \$1.00 per boarding. Daily passes are \$2.00 and monthly passes are \$14.00. Demand response fares are \$1.00 per boarding. \$15.00 for a monthly pass, or \$10.00 for a 20-ride punch card that never expires. Reduced fares are available to customers 65 and older with a government-issued photo ID showing their date of birth; customers showing a Medicare card and a government-issued photo ID. Any other customers who would like a reduced fare or pass must be approved based on the following criteria: applicant must show that—by reason of illness, injury, age, congenital malfunction, or other incapacity or temporary or permanent disability—they cannot effectively use (without special facilities, planning, or design) mass transportation services or a mass transportation facility. Vanpool rates are based on the type of van used (7 passenger or 12 passenger) and miles driven.
- **Intermodal connections** – RiverCities Transit provides service to public elementary, middle and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, CAP, Columbia County Rider and Wahkiakum on the Move are available at the RiverCities Transit Center and Kelso Train Depot.
- **Transit Development Plan** – [Cowlitz Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	28,694	27,968	28,112	0.51
Total Vehicle Hours	29,338	28,802	29,005	0.70
Revenue Vehicle Miles	341,972	350,531	365,564	4.29
Total Vehicle Miles	354,762	361,407	377,411	4.43
Passenger Trips	392,741	428,238	396,896	-7.32
Diesel Fuel Consumed (gallons)	76,383	74,897	80,848	7.95
Employees - FTEs	24.1	23.2	18.0	-22.27
Operating Expenses	\$2,928,744	\$2,892,246	\$3,005,450	3.91
Farebox Revenues	\$121,006	\$133,339	\$160,952	20.71
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	19,931	18,429	21,307	15.62
Total Vehicle Hours	22,767	23,749	23,351	-1.68
Revenue Vehicle Miles	185,683	183,920	177,479	-3.50
Total Vehicle Miles	206,266	207,539	198,763	-4.23
Passenger Trips	59,022	56,756	49,893	-12.09
Diesel Fuel Consumed (gallons)	5,258	2,717	2,907	6.99
Gasoline Fuel Consumed (gallons)	28,779	30,755	31,586	2.70
Employees - FTEs	17.0	14.9	15.7	5.31
Operating Expenses	\$1,390,524	\$1,354,034	\$1,409,229	4.08
Farebox Revenues	\$16,148	\$14,948	\$31,743	112.36
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	-	-	82	100.00
Total Vehicle Hours	-	-	82	100.00
Revenue Vehicle Miles	-	-	3,711	100.00
Total Vehicle Miles	-	-	3,711	100.00
Passenger Trips	-	-	310	100.00
Gasoline Fuel Consumed (gallons)	-	-	262	100.00
Operating Expenses	-	-	\$27,101	100.00
Vanpool Revenue	-	-	\$1,875	100.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,203,320	\$3,338,804	\$3,672,373	9.99
Farebox Revenues	\$137,154	\$148,287	\$192,695	29.95
Vanpooling Revenue	-	-	\$1,875	100.00
Federal Section §5307 Operating	\$909,829	-	-	-
Other Federal Operating	\$90,000	\$143,860	\$149,110	3.65
State Special Needs Operating Grants	\$84,276	\$95,008	\$183,167	92.79
State Operating Distribution	\$43,603	\$21,801	-	-100.00
Other Operating Sub-Total	\$83,484	\$35,902	\$55,214	53.79
Other-Advertising	\$17,275	\$16,885	\$22,946	35.90
Other-Interest	\$3,591	\$5,639	\$12,641	124.17
Other-MISC	\$62,618	\$13,378	\$19,627	46.71
Total (Excludes Capital Revenues)	\$4,551,666	\$3,783,662	\$4,254,434	12.44
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$179,514	-	-	-
Federal Section §5309 Capital Grants	\$373,500	-	-	-
Federal Section §5310 Capital Grants	-	\$114,923	-	-100.00
Total Federal Capital	\$553,014	\$114,923	\$0	-100.00
State Capital Grant Revenues				
State Vanpool Grants	-	\$111,635	-	-100.00
Total State Capital	\$0	\$111,635	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$206,609	\$173,955	\$84,708	-51.30
Total Local Capital	\$206,609	\$173,955	\$84,708	-51.30
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$1,135,942	\$14,815	-	-100.00
Ending Balances, December 31				
Unrestricted Cash and Investments	\$2,837,263	\$2,904,453	\$2,556,831	-11.97
Total	\$2,837,263	\$2,904,453	\$2,556,831	-11.97

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$3,423,958	\$3,522,993	\$3,922,157	11.33
State Revenues	\$127,879	\$228,444	\$183,167	-19.82
Federal Revenues	\$1,552,843	\$258,783	\$149,110	-42.38
Total Revenues (all sources)	\$5,104,680	\$4,010,220	\$4,254,434	6.09
Investments				
Operating Investment	\$4,319,268	\$4,246,280	\$4,441,780	4.60
Local Capital Investment	\$206,609	\$173,955	\$84,708	-51.30
State Capital Investment	-	\$111,635	-	-100.00
Federal Capital Investment	\$553,014	\$114,923	-	-100.00
Total Investment	\$5,078,891	\$4,646,793	\$4,526,488	-2.59

Donald Wayman
Selah Transit
City Administrator
115 West Naches Avenue
Selah, WA 98942
509-698-7333
www.selahwa.gov



System Snapshot

- **Service area** – City of Selah
- **Congressional district** – 4
- **Legislative district** – 14
- **Type of government** – City
- **Governing body** – Seven-member city council
- **Tax authorized** – 0.3 percent total sales and use tax approved in 2007
- **Fares** – Fixed Route (per boarding): \$1.00 - adult, 75 cents - youth and 50 cents for individuals with disabilities; \$2.00 per boarding for paratransit
- **Intermodal connections** – Selah Transit contracts with the city of Yakima and Yakima Transit, which provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit and People For People's Community Connector, and the Yakima-Ellensburg Commuter.
- **Transit Development Plan** – Information included in the [Yakima Transit TDP](#)

Note: Selah Transit does not directly collect fares, so does not show any farebox revenue. Yakima Transit is the agency that shows this type of revenue for services including Selah Transit.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	3,625	3,632	6,222	71.31
Total Vehicle Hours	3,736	3,748	6,481	72.92
Revenue Vehicle Miles	51,628	51,864	113,415	118.68
Total Vehicle Miles	54,095	54,360	115,076	111.69
Passenger Trips	83,932	80,306	75,712	-5.72
Diesel Fuel Consumed (gallons)	12,054	12,180	8,564	-29.69
Employees - FTEs	3.0	2.0	2.0	0.00
Operating Expenses	\$231,421	\$214,490	\$255,768	19.24
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,778	1,709	1,700	-0.53
Total Vehicle Hours	2,000	1,932	1,857	-3.88
Revenue Vehicle Miles	20,864	18,830	18,819	-0.06
Total Vehicle Miles	24,508	22,445	20,403	-9.10
Passenger Trips	3,659	3,721	3,465	-6.88
Diesel Fuel Consumed (gallons)	204	371	67	-81.94
Gasoline Fuel Consumed (gallons)	2,356	2,136	2,319	8.57
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$51,493	\$63,702	\$61,585	-3.32

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$445,071	\$389,597	\$396,737	1.83
State Operating Distribution	\$9,613	\$4,806	-	-100.00
Other Operating Sub-Total	\$2,439	\$1,869	\$0	-100.00
Other-Interest	\$2,439	\$1,869	-	-100.00
Total (Excludes Capital Revenues)	\$457,123	\$396,272	\$396,737	0.12
Ending Balances, December 31				
Unrestricted Cash and Investments	\$285,072	\$257,466	\$290,974	13.01
Total	\$285,072	\$257,466	\$290,974	13.01

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$447,510	\$391,466	\$396,737	1.35
State Revenues	\$9,613	\$4,806	-	-100.00
Total Revenues (all sources)	\$457,123	\$396,272	\$396,737	0.12
Investments				
Operating Investment	\$282,914	\$278,192	\$317,353	14.08
Total Investment	\$282,914	\$278,192	\$317,353	14.08

Dale S. O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
360-757-8801
www.skagittransit.org



System Snapshot

- **Service area** – Urban and rural areas in Skagit County, as well as connector service to Bellingham and express commuter service to Everett
- **Congressional districts** – 1 and 2
- **Legislative districts** – 10, 39 and 40
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes and Sedro-Woolley
- **Tax authorized** – 0.4 percent sales tax: 0.2 percent approved in 1993 and an additional 0.2 percent approved in 2008
- **Fares** – \$1.00 per boarding for local fixed route; \$2.00 per boarding for commuter bus service; paratransit by donation
- **Intermodal connections** – Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete.
Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom and Snohomish counties at Everett Station.
Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon; and with the Washington State Ferries in Anacortes, serving the San Juan Islands.
- **Transit Development Plan** – [Skagit Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	48,172	49,732	56,983	14.58
Total Vehicle Hours	50,798	52,146	59,417	13.94
Revenue Vehicle Miles	730,757	754,082	858,705	13.87
Total Vehicle Miles	767,583	801,681	918,416	14.56
Passenger Trips	668,716	646,315	578,638	-10.47
Diesel Fuel Consumed (gallons)	125,567	129,743	152,325	17.41
Employees - FTEs	42.7	42.6	50.0	17.37
Operating Expenses	\$4,877,992	\$4,858,156	\$5,674,801	16.81
Farebox Revenues	\$349,951	\$328,434	\$296,409	-9.75
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	9,392	10,802	10,833	0.29
Total Vehicle Hours	10,062	11,578	11,606	0.24
Revenue Vehicle Miles	303,360	338,587	333,546	-1.49
Total Vehicle Miles	317,843	358,731	359,589	0.24
Passenger Trips	134,063	133,350	116,348	-12.75
Diesel Fuel Consumed (gallons)	52,384	51,075	50,459	-1.21
Employees - FTEs	6.7	10.8	9.5	-12.04
Operating Expenses	\$1,060,697	\$1,378,382	\$1,135,743	-17.60
Farebox Revenues	\$129,635	\$123,823	\$107,963	-12.81
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	10,154	8,454	-	-100.00
Total Vehicle Hours	10,299	8,987	-	-100.00
Revenue Vehicle Miles	175,964	149,206	-	-100.00
Total Vehicle Miles	188,013	156,816	-	-100.00
Passenger Trips	32,960	33,469	-	-100.00
Diesel Fuel Consumed (gallons)	30,747	25,638	-	-100.00
Employees - FTEs	8.6	7.0	-	-100.00
Operating Expenses	\$989,210	\$959,995	-	-100.00
Farebox Revenues	\$9,340	\$8,767	-	-100.00
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	25,827	27,336	30,117	10.17
Total Vehicle Hours	27,691	29,346	33,068	12.68
Revenue Vehicle Miles	281,524	298,078	333,768	11.97
Total Vehicle Miles	327,735	345,275	394,086	14.14
Passenger Trips	61,370	61,616	64,652	4.93
Diesel Fuel Consumed (gallons)	35,135	36,115	38,056	5.37
Employees - FTEs	31.6	32.2	39.7	23.29
Operating Expenses	\$2,936,297	\$3,075,395	\$3,977,696	29.34
Farebox Revenues	\$5,601	\$5,678	\$6,254	10.14

Annual Operating Information	2014	2015	2016	One Year Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	30,487	29,973	29,868	-0.35
Total Vehicle Hours	31,061	29,973	30,414	1.47
Revenue Vehicle Miles	1,109,649	1,106,828	1,037,565	-6.26
Total Vehicle Miles	1,126,682	1,106,828	1,037,565	-6.26
Passenger Trips	128,929	129,729	118,028	-9.02
Gasoline Fuel Consumed (gallons)	65,430	63,006	58,812	-6.66
Employees - FTEs	2.4	2.6	2.4	-7.69
Operating Expenses	\$612,325	\$539,264	\$563,168	4.43
Vanpool Revenue	\$498,647	\$479,466	\$448,544	-6.45

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$9,587,215	\$10,233,474	\$11,119,193	8.66
Farebox Revenues	\$494,527	\$466,702	\$410,626	-12.02
Vanpooling Revenue	\$498,647	\$479,466	\$448,544	-6.45
Federal Section §5307 Operating	\$1,468,302	\$1,645,601	\$1,753,642	6.57
Other Federal Operating	\$144,399	\$287,864	\$49,755	-82.72
State Regional Mobility Operating Grants	\$478,472	\$31,006	\$31,006	-
State Special Needs Operating Grants	-	\$146,014	\$146,014	-
State Operating Distribution	\$89,098	\$44,549	\$44,549	-
Other Operating Sub-Total	\$78,901	\$128,663	\$92,997	-27.72
Other-Interest	\$23,258	\$27,469	\$32,999	20.13
Other-Gain (Loss) on Sale of Assets	\$5,741	\$61,626	\$4,832	-92.16
Other-MISC	\$49,902	\$39,568	\$55,166	39.42
Total (Excludes Capital Revenues)	\$12,839,561	\$13,463,339	\$14,096,326	4.70
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$356,581	\$5,408	-	-100.00
Federal Section §5310 Capital Grants	-	-	\$428	100.00
CM/AQ and Other Federal Grants	-	\$184,925	\$234,946	27.05
Total Federal Capital	\$356,581	\$190,333	\$235,374	23.66
State Capital Grant Revenues				
State Regional Mobility Grants	\$55,388	-	-	-
State Special Needs Grants	\$76,442	\$233,318	\$233,318	-
State Vanpool Grants	\$42	\$149,297	\$149,297	-
Total State Capital	\$131,872	\$382,615	\$382,615	0.00
Local Capital Expenditures				
Local Funds	\$1,542,634	\$6,091,274	\$1,739,932	-71.44
Total Local Capital	\$1,542,634	\$6,091,274	\$1,739,932	-71.44
Other Expenditures				
Other-Expenditures	-	\$10,912,240	-	-100.00
Depreciation (Not included in Total Expenditures)	\$1,395,851	\$1,784,819	\$1,498,991	-16.01
Ending Balances, December 31				
General Fund	\$2,163,997	\$2,167,988	\$2,176,390	0.39
Unrestricted Cash and Investments	\$7,884,952	\$4,094,726	\$4,983,659	21.71
Operating Reserve	\$2,092,546	\$2,096,434	\$2,104,535	0.39
Capital Reserve Funds	\$4,254,975	\$4,262,852	\$4,279,348	0.39
Total	\$16,396,470	\$12,622,000	\$13,543,932	7.30

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$10,659,290	\$11,308,305	\$12,071,360	6.75
State Revenues	\$699,442	\$604,184	\$604,184	-
Federal Revenues	\$1,969,282	\$2,123,798	\$2,038,771	-4.00
Total Revenues (all sources)	\$13,328,014	\$14,036,287	\$14,714,315	4.83
Investments				
Operating Investment	\$10,476,521	\$10,811,192	\$11,351,408	5.00
Local Capital Investment	\$1,542,634	\$6,091,274	\$1,739,932	-71.44
State Capital Investment	\$131,872	\$382,615	\$382,615	-
Federal Capital Investment	\$356,581	\$190,333	\$235,374	23.66
Other Investment	-	\$10,912,240	-	-100.00
Total Investment	\$12,507,608	\$28,387,654	\$13,709,329	-51.71

Arlene Fisher
City Manager

102 W. Ahtanum Road
Union Gap, WA 98903
509-248-0432

www.cityofuniongap.com/transit



System Snapshot

- **Service area** – City of Union Gap
- **Congressional district** – 4
- **Legislative district** – 15
- **Type of government** – City
- **Governing body** – Seven-member city council
- **Tax authorized** – 0.2 percent total sales tax approved in 2008
- **Fares** – Fare-free
- **Intermodal connections** – Union Gap Transit provides fixed route service within the city limits of Union Gap with connections to Yakima Transit's fixed route system. The demand response service offers service from Union Gap to Yakima and Selah. Connections to Greyhound, the Community Connector, Yakima-to-Ellensburg shuttle, Yakima airport and the Airporter shuttle (service to SeaTac international airport).
- **Transit Development Plan** – [City of Union Gap Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	7,545	8,080	12,440	53.96
Total Vehicle Hours	7,545	8,484	13,062	53.96
Revenue Vehicle Miles	109,261	145,891	165,438	13.40
Total Vehicle Miles	121,402	163,923	185,886	13.40
Passenger Trips	22,243	27,263	29,480	8.13
Diesel Fuel Consumed (gallons)	-	-	5,016	100.00
Gasoline Fuel Consumed (gallons)	14,996	21,090	20,856	-1.11
Employees - FTEs	4.0	4.0	6.0	50.00
Operating Expenses	\$264,005	\$347,264	\$610,307	75.75
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	8,320	8,320	6,120	-26.44
Total Vehicle Hours	8,320	8,788	6,426	-26.88
Revenue Vehicle Miles	38,380	60,596	62,743	3.54
Total Vehicle Miles	43,755	68,085	70,498	3.54
Passenger Trips	6,834	8,500	8,072	-5.04
Gasoline Fuel Consumed (gallons)	2,305	3,311	4,361	31.71
Employees - FTEs	5.0	4.0	3.0	-25.00
Operating Expenses	\$85,400	\$132,101	\$160,890	21.79

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$930,000	\$967,185	\$1,114,664	15.25
State Operating Distribution	\$21,345	\$10,672	\$21,344	100.00
Total (Excludes Capital Revenues)	\$951,345	\$977,857	\$1,136,008	16.17
Ending Balances, December 31				
Operating Reserve	\$2,240,681	\$2,707,859	\$2,966,427	9.55
Total	\$2,240,681	\$2,707,859	\$2,966,427	9.55

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$930,000	\$967,185	\$1,114,664	15.25
State Revenues	\$21,345	\$10,672	\$21,344	100.00
Total Revenues (all sources)	\$951,345	\$977,857	\$1,136,008	16.17
Investments				
Operating Investment	\$349,405	\$479,365	\$771,197	60.88
Total Investment	\$349,405	\$479,365	\$771,197	60.88

Richard Fondahn
General Manager
1401 West Rose Street
Walla Walla, WA 99362
509-525-9140
www.valleytransit.com



System Snapshot

- **Service area** – Walla Walla/College Place area
- **Congressional district** – 5
- **Legislative district** – 16
- **Type of government** – PTBA
- **Governing body** – Eight-member board of directors composed of two Walla Walla County Commissioners, three Walla Walla City Council members, two College Place City Council members, and one non-voting member representing the Amalgamated Transit Union Local 757
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 percent approved in 1980 and an additional 0.3 percent approved in 2010
- **Fares** – Fixed-route service and Saturday and Evening service, 50 cents per boarding; seniors and individuals with disabilities with reduced fare permit, 25 cents per boarding. Monthly passes are available for \$20.00 per month; reduced fare passes are available for \$10.00 per month for persons with special transportation needs.
Paratransit services, 75 cents per boarding for qualifying persons; monthly passes are available for \$12.00 per month. Job Access passes are available for \$12.00 per month for qualifying persons.
- **Intermodal connections** – Valley Transit maintains connections with; Columbia County Public Transportation to Dayton and Waitsburg and the Grape Line to Pasco. Connections with transportation providers operating in Oregon provide service to the cities of Milton-Freewater, Pendleton and La Grande. Valley Transit also provides connections to the regional airport upon passenger request.
Provides service to all public and private elementary, middle and high schools, as well as all hospitals and medical clinics in Walla Walla and College Place. Service also provided to Walla Walla Community College, Whitman College and Walla Walla University.
- **Transit Development Plan** – [Valley Transit TDP](#)

Note: In the summers of 2014–2016, Valley Transit conducted a promotional campaign, called Fare Free Summer. Farebox revenues reflect a decrease in both years due to this campaign, while ridership increased significantly.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	25,957	25,551	25,012	-2.11
Total Vehicle Hours	26,968	26,620	26,012	-2.28
Revenue Vehicle Miles	307,619	310,448	306,204	-1.37
Total Vehicle Miles	326,608	324,391	324,922	0.16
Passenger Trips	729,162	662,920	625,522	-5.64
Diesel Fuel Consumed (gallons)	65,280	65,821	66,875	1.60
CNG Fuel Consumed (Therms)	10,073	10,457	9,713	-7.11
Employees - FTEs	25.6	26.2	26.3	0.38
Operating Expenses	\$2,555,478	\$2,661,449	\$2,808,278	5.52
Farebox Revenues	\$162,851	\$153,709	\$148,726	-3.24
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	3,052	3,081	3,013	-2.21
Total Vehicle Hours	3,523	3,562	3,465	-2.72
Revenue Vehicle Miles	35,178	32,274	33,836	4.84
Total Vehicle Miles	36,641	34,532	35,905	3.98
Passenger Trips	45,193	40,679	38,147	-6.22
Diesel Fuel Consumed (gallons)	7,253	7,313	7,573	3.56
CNG Fuel Consumed (Therms)	1,015	1,054	1,137	7.87
Employees - FTEs	2.7	3.1	3.0	-3.23
Operating Expenses	\$245,091	\$255,211	\$271,247	6.28
Farebox Revenues	\$10,196	\$9,432	\$9,070	-3.84
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	13,640	13,842	13,584	-1.86
Total Vehicle Hours	14,372	14,580	14,263	-2.17
Revenue Vehicle Miles	157,812	157,390	151,501	-3.74
Total Vehicle Miles	163,963	164,289	160,761	-2.15
Passenger Trips	52,962	51,588	48,755	-5.49
CNG Fuel Consumed (Therms)	32,826	34,077	36,530	7.20
Employees - FTEs	14.4	14.2	13.7	-3.52
Operating Expenses	\$1,193,948	\$1,273,217	\$1,385,715	8.84
Farebox Revenues	\$11,829	\$11,917	\$11,592	-2.73
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,773	1,526	1,497	-1.90
Total Vehicle Hours	1,773	1,526	1,497	-1.90
Revenue Vehicle Miles	73,269	63,624	65,725	3.30
Total Vehicle Miles	74,017	65,983	65,797	-0.28
Passenger Trips	10,710	8,960	7,959	-11.17
Gasoline Fuel Consumed (gallons)	5,299	4,613	4,552	-1.32
Employees - FTEs	0.1	0.1	0.1	-
Operating Expenses	\$145,414	\$130,708	\$134,250	2.71
Vanpool Revenue	\$39,697	\$28,922	\$30,218	4.48

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$4,506,744	\$4,792,209	\$4,948,082	3.25
Farebox Revenues	\$184,876	\$175,058	\$169,388	-3.24
Vanpooling Revenue	\$39,697	\$28,922	\$30,218	4.48
Other Federal Operating	\$83,370	\$68,725	-	-100.00
State Special Needs Operating Grants	\$74,331	\$121,531	\$168,728	38.84
State Operating Distribution	\$52,310	\$26,155	-	-100.00
Sales Tax Equalization	\$58,307	\$92,197	\$83,100	-9.87
Other Operating Sub-Total	\$28,557	\$54,024	\$69,668	28.96
Other-Interest	\$4,805	\$7,318	\$22,978	213.99
Other-MISC	\$23,752	\$46,706	\$46,690	-0.03
Total (Excludes Capital Revenues)	\$5,028,192	\$5,358,821	\$5,469,184	2.06
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	-	\$181,200	-	-100.00
Total Federal Capital	\$0	\$181,200	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$26,098	\$438,084	\$999,692	128.20
Total Local Capital	\$26,098	\$438,084	\$999,692	128.20
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$662,976	\$610,484	\$664,235	8.80
Ending Balances, December 31				
General Fund	\$1	-	-	-
Operating Reserve	\$2,313,679	\$2,889,000	\$3,103,658	7.43
Working Capital	\$343,236	\$424,949	\$454,391	6.93
Capital Reserve Funds	\$5,322,476	\$4,943,432	\$4,946,990	0.07
Total	\$7,979,392	\$8,257,381	\$8,505,039	3.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$4,759,874	\$5,050,213	\$5,217,356	3.31
State Revenues	\$184,948	\$239,883	\$251,828	4.98
Federal Revenues	\$83,370	\$249,925	-	-100.00
Total Revenues (all sources)	\$5,028,192	\$5,540,021	\$5,469,184	-1.28
Investments				
Operating Investment	\$4,139,931	\$4,320,585	\$4,599,490	6.46
Local Capital Investment	\$26,098	\$438,084	\$999,692	128.20
Federal Capital Investment	-	\$181,200	-	-100.00
Total Investment	\$4,166,029	\$4,939,869	\$5,599,182	13.35

Whatcom Transportation Authority

Peter Stark
General Manager
4111 Bakerview Spur
Bellingham, WA 98226
360-527-4720
www.ridewta.com



System Snapshot

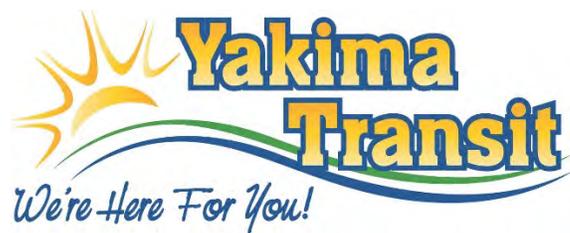
- **Service area** – Whatcom County
- **Congressional district** – 2
- **Legislative districts** – 40 and 42
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of local elected officials and one non-voting labor representative
- **Tax authorized** – 0.6 percent total sales tax: 0.3 percent approved in 1983 and an additional 0.3 percent approved in 2002
- **Fares** – \$1.00 per boarding for fixed route and paratransit
- **Intermodal connections** – WTA provides service throughout Whatcom County and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College and Bellingham Technical College, as well as most public schools in Whatcom County. Connections are available to Amtrak, Greyhound and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island ferry at Gooseberry Point; and BoltBus at Cordata Station.
- **Transit Development Plan** – [Whatcom Transportation Authority TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	129,869	131,391	131,757	0.28
Total Vehicle Hours	137,817	139,260	139,812	0.40
Revenue Vehicle Miles	1,788,497	1,826,686	1,831,845	0.28
Total Vehicle Miles	1,951,472	1,977,926	1,980,857	0.15
Passenger Trips	4,972,217	4,934,429	4,701,668	-4.72
Diesel Fuel Consumed (gallons)	382,083	390,327	391,155	0.21
Employees - FTEs	108.0	109.0	166.2	52.48
Operating Expenses	\$16,415,896	\$17,335,960	\$18,163,451	4.77
Farebox Revenues	\$3,653,208	\$3,695,725	\$3,733,339	1.02
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	59,575	61,631	64,215	4.19
Total Vehicle Hours	65,507	67,929	71,292	4.95
Revenue Vehicle Miles	814,831	834,928	853,744	2.25
Total Vehicle Miles	910,181	930,436	963,627	3.57
Passenger Trips	190,772	201,821	211,866	4.98
Gasoline Fuel Consumed (gallons)	136,673	139,248	143,286	2.90
Employees - FTEs	52.5	52.5	72.1	37.33
Operating Expenses	\$6,958,107	\$7,207,961	\$7,567,259	4.98
Farebox Revenues	\$431,519	\$452,666	\$79,852	-82.36
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	1,082	1,222	1,400	14.57
Total Vehicle Hours	1,082	1,222	1,400	14.57
Revenue Vehicle Miles	25,354	29,018	31,966	10.16
Total Vehicle Miles	25,354	29,018	31,966	10.16
Passenger Trips	2,540	2,654	2,700	1.73
Operating Expenses	\$85,271	\$92,455	\$91,797	-0.71
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,069	9,176	8,006	-12.75
Total Vehicle Hours	11,089	9,207	8,006	-13.04
Revenue Vehicle Miles	613,789	509,939	443,551	-13.02
Total Vehicle Miles	614,838	511,014	443,551	-13.20
Passenger Trips	77,344	61,921	51,944	-16.11
Gasoline Fuel Consumed (gallons)	40,867	33,298	27,878	-16.28
Employees - FTEs	0.6	0.6	0.8	33.33
Operating Expenses	\$312,470	\$267,252	\$289,587	8.36
Vanpool Revenue	\$270,074	\$233,308	\$199,396	-14.54

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$21,807,594	\$22,696,321	\$23,781,618	4.78
Farebox Revenues	\$4,084,727	\$4,148,391	\$3,813,191	-8.08
Vanpooling Revenue	\$270,074	\$233,308	\$199,396	-14.54
State Regional Mobility Operating Grants	-	\$91,039	-	-100.00
State Special Needs Operating Grants	\$372,576	\$476,062	\$579,548	21.74
State Operating Distribution	\$290,214	\$145,107	-	-100.00
Other State Operating Grants	\$184,580	\$2,500	\$48,124	1,824.96
Other Operating Sub-Total	\$410,363	\$369,801	\$558,351	50.99
Other-Advertising	\$183,166	\$160,004	\$193,475	20.92
Other-Interest	\$133,149	\$195,212	\$286,680	46.86
Other-MISC	\$97,855	\$64,809	\$62,145	-4.11
Total (Excludes Capital Revenues)	\$27,420,128	\$28,162,529	\$28,980,228	2.90
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,530,049	\$217,944	\$4,897,739	2,147.25
CM/AQ and Other Federal Grants	\$342,584	-	-	-
Total Federal Capital	\$1,872,633	\$217,944	\$4,897,739	2,147.25
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$3,638,847	\$3,815,169	\$4,067,664	6.62
Ending Balances, December 31				
Unrestricted Cash and Investments	\$19,169,884	\$20,738,423	\$19,723,648	-4.89
Operating Reserve	\$6,300,000	\$6,410,639	\$7,605,204	18.63
Capital Reserve Funds	\$3,780,000	\$3,732,472	\$3,641,243	-2.44
Other	-	-	\$2,101,521	100.00
Total	\$29,249,884	\$30,881,534	\$33,071,616	7.09

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$26,572,758	\$27,447,821	\$28,352,556	3.30
State Revenues	\$847,370	\$714,708	\$627,672	-12.18
Federal Revenues	\$1,872,633	\$217,944	\$4,897,739	2,147.25
Total Revenues (all sources)	\$29,292,761	\$28,380,473	\$33,877,967	19.37
Investments				
Operating Investment	\$23,771,744	\$24,903,628	\$26,112,094	4.85
Federal Capital Investment	\$1,872,633	\$217,944	\$4,897,739	2,147.25
Total Investment	\$25,644,377	\$25,121,572	\$31,009,833	23.44

Alvie Maxey
Transit Manager
129 North 2nd Street
Yakima, WA 98901
509-575-6175
yakimatransit.org



System Snapshot

- **Service area** – City of Yakima
- **Congressional district** – 4
- **Legislative district** – 14
- **Type of government** – City
- **Governing body** – Seven-member city council
- **Tax authorized** – 0.3 percent total sales and use tax approved in 1980
- **Fares** – \$1.00 per boarding for fixed route (youth - 75 cents, ADA - 50 cents); \$2.00 per boarding for paratransit
- **Intermodal connections** – Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People’s Community Connector and the Yakima-Ellensburg Commuter at the Yakima Transit Center.
- **Transit Development Plan** – [Yakima Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Fixed Route Services (Direct Operated)</i>				
Revenue Vehicle Hours	45,855	45,938	48,269	5.07
Total Vehicle Hours	47,270	47,424	49,473	4.32
Revenue Vehicle Miles	639,155	642,078	690,255	7.50
Total Vehicle Miles	669,694	672,982	700,365	4.07
Passenger Trips	1,061,780	1,015,915	957,798	-5.72
Diesel Fuel Consumed (gallons)	152,488	154,089	160,518	4.17
Employees - FTEs	43.7	56.0	60.0	7.14
Operating Expenses	\$6,226,865	\$5,749,133	\$6,138,431	6.77
Farebox Revenues	\$711,254	\$595,726	\$594,035	-0.28
<i>Commuter Bus Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	2,540	4,792	4,830	0.79
Total Vehicle Hours	2,706	5,094	5,142	0.94
Revenue Vehicle Miles	75,640	144,363	140,974	-2.35
Total Vehicle Miles	78,122	148,844	149,038	0.13
Passenger Trips	13,521	28,396	23,845	-16.03
Diesel Fuel Consumed (gallons)	19,211	20,429	5,308	-74.02
Gasoline Fuel Consumed (gallons)	-	-	2,427	100.00
Employees - FTEs	5.0	5.0	7.0	40.00
Operating Expenses	\$288,845	\$587,415	\$479,397	-18.39
Farebox Revenues	\$158,362	\$140,695	\$72,776	-48.27
<i>Demand Response Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	31,811	32,182	31,865	-0.99
Total Vehicle Hours	35,777	36,376	34,814	-4.29
Revenue Vehicle Miles	373,312	354,649	352,791	-0.52
Total Vehicle Miles	438,499	422,715	400,774	-5.19
Passenger Trips	65,460	66,359	68,410	3.09
Diesel Fuel Consumed (gallons)	3,176	5,722	1,252	-78.12
Gasoline Fuel Consumed (gallons)	40,180	36,203	43,460	20.05
Employees - FTEs	36.0	37.0	35.0	-5.41
Operating Expenses	\$1,141,873	\$1,300,962	\$1,154,306	-11.27
Farebox Revenues	\$119,569	\$209,074	\$120,722	-42.26
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	8,641	7,896	6,478	-17.96
Total Vehicle Hours	8,641	7,896	6,478	-17.96
Revenue Vehicle Miles	388,855	355,338	289,049	-18.66
Total Vehicle Miles	388,855	355,338	289,049	-18.66
Passenger Trips	67,079	65,659	49,286	-24.94
Diesel Fuel Consumed (gallons)	1,235	1,122	1,168	4.10
Gasoline Fuel Consumed (gallons)	25,098	16,421	19,912	21.26
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$210,961	\$349,042	\$147,889	-57.63
Vanpool Revenue	\$238,266	\$118,000	\$162,052	37.33

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$5,456,905	\$5,564,645	\$5,854,834	5.21
Farebox Revenues	\$989,185	\$945,495	\$787,533	-16.71
Vanpooling Revenue	\$238,266	\$118,000	\$162,052	37.33
Federal Section §5307 Operating	\$2,391,838	\$2,381,292	\$2,425,174	1.84
Federal Section §5311 Operating	-	\$63,362	-	-100.00
FTA JARC (§5316) Program	\$152,145	\$184,701	\$235,299	27.39
Other Federal Operating	-	\$121,940	-	-100.00
State Rural Mobility Operating Grants	\$2,033	\$117,491	-	-100.00
State Special Needs Operating Grants	-	\$237,134	\$155,629	-34.37
State Operating Distribution	\$117,196	\$58,598	-	-100.00
Other Operating Sub-Total	\$430,073	\$422,142	\$282,773	-33.01
Other-Advertising	\$25,674	\$6,059	\$1,500	-75.24
Other-Interest	\$1,032	\$2,449	\$3,106	26.83
Other-Gain (Loss) on Sale of Assets	\$103,030	\$41,910	\$3,943	-90.59
Other-MISC	\$300,337	\$371,724	\$274,224	-26.23
Total (Excludes Capital Revenues)	\$9,777,641	\$10,214,800	\$9,903,294	-3.05
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$313,507	-	-	-
Total Federal Capital	\$313,507	\$0	\$0	-
State Capital Grant Revenues				
State Regional Mobility Grants	\$179,075	\$43,468	-	-100.00
Other State Capital Funds	-	-	\$800,000	100.00
Total State Capital	\$179,075	\$43,468	\$800,000	1,740.43
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$976,092	\$1,022,128	\$1,023,640	0.15
Ending Balances, December 31				
Operating Reserve	\$2,128,759	\$1,954,958	\$589,423	-69.85
Capital Reserve Funds	\$927,027	\$1,706,167	\$156,956	-90.80
Total	\$3,055,786	\$3,661,125	\$746,379	-79.61

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$7,114,429	\$7,050,282	\$7,087,192	0.52
State Revenues	\$298,304	\$456,691	\$955,629	109.25
Federal Revenues	\$2,857,490	\$2,751,295	\$2,660,473	-3.30
Total Revenues (all sources)	\$10,270,223	\$10,258,268	\$10,703,294	4.34
Investments				
Operating Investment	\$7,868,544	\$7,986,552	\$7,920,023	-0.83
State Capital Investment	\$179,075	\$43,468	\$800,000	1,740.43
Federal Capital Investment	\$313,507	-	-	-
Total Investment	\$8,361,126	\$8,030,020	\$8,720,023	8.59

Transit Systems Serving Rural Areas

For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are classified as rural systems.

The 11 local public transportation systems and the rural areas they serve:

- [Central Transit](#) (Ellensburg)
- [Clallam Transit](#) (Clallam County)
- [Columbia County Transportation Authority](#) (Columbia County)
- [Garfield County Transportation Authority](#) (Garfield County)
- [Grant Transit Authority](#) (Grant County)
- [Grays Harbor Transportation Authority](#) (Grays Harbor County)
- [Island Transit](#) (Island County)
- [Jefferson Transit Authority](#) (Jefferson County)
- [Mason County Transportation Authority](#) (Mason County)
- [Pacific Transit](#) (Pacific County)
- [Pullman Transit](#) (Pullman)
- [TranGo](#) (Okanogan County)
- [Twin Transit](#) (cities of Centralia and Chehalis)

Local public transportation systems in rural areas are eligible to receive Section 5311 formula funding from the FTA through WSDOT. In addition, they may receive FTA Section 5309 Capital Investment Program funding appropriated by Congress for specific projects.

FTA Section 5311 funding may be used by local public transportation systems to:

- Purchase transit-related equipment.
- Construct minor transit-related improvements.
- Offset net operating expenses.

FTA Section 5309 Capital Investment Program funding may be used to:

- Purchase buses.
- Purchase bus-related equipment.
- Purchase paratransit vehicles.
- Construct bus-related facilities.

Bruce Sackron
Transit Manager

501 N. Anderson St.
Ellensburg, WA 98926
509-925-8680

ci.ellensburg.wa.us/centraltransit



System Snapshot

- **Service area** – City limits, City of Ellensburg
- **Congressional district** – 8
- **Legislative district** – 13
- **Type of government** – Council-Manager
- **Governing body** – City Council with input from the City Manager and Public Transit Advisory Committee (PTAC)
- **Tax authorized** – 0.2 percent sales tax approved by city residents in 2016
- **Fares** – Central Transit does not currently charge fares
- **Intermodal connections** – Central Transit serves Greyhound and Apple Line at Love’s Truck Stop near the west I-90 interchange; Bellair Airport Shuttle close to the Central Washington University campus; and two commuter routes, with multiple stops within Ellensburg. Limited connections are also available for Yakima Transit’s Yakima-Ellensburg Commuter and Grant Transit’s Moses Lake-Ellensburg line.

Fixed-route service operates seven days per week, with four routes during the week and three routes on weekends. Hours of operation are 7 a.m. to 9:30 p.m. on weekdays and 7:45 a.m. to 9:30 p.m. on weekends. Paratransit operates during the same hours.

- **Transit Development Plan** – [Ellensburg Transit Development Plan](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Fixed Route Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	-	-	7,923	100.00
Revenue Vehicle Miles	-	-	77,269	100.00
Passenger Trips	-	-	68,840	100.00

Financial Information	2014	2015	2016	One Year Change (%)
<i>Operating Related Revenues</i>				
State Rural Mobility Operating Grants	-	-	\$199,956	100.00
State Special Needs Operating Grants	-	-	\$487,500	100.00
Other Operating Sub-Total	\$0	\$0	\$115,000	100.00
Other-MISC	-	-	\$115,000	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$802,456	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
<i>Revenues</i>				
Local Revenues	-	-	\$115,000	100.00
State Revenues	-	-	\$687,456	100.00
Total Revenues (all sources)	\$0	\$0	\$802,456	100.00

Kevin E. Gallacci
Acting General Manager
830 West Lauridsen Boulevard
Port Angeles, WA 98363
360-452-4511
www.clallamtransit.com



System Snapshot

- **Service area** – Clallam County
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – PTBA
- **Governing body** – Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles and Forks; and one non-voting member chosen by the labor union (ATU Local 587)
- **Tax authorized** – 0.6 percent sales and use tax: 0.3 percent approved in 1979 and an additional 0.3 percent approved in 2001
- **Fares** – \$1.00 per boarding for the fixed route or for the paratransit service (for qualified passengers). Reduced fixed route fare of 50 cents for seniors 65+, youths 6-19, and individuals with disabilities; additional 50 cents per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles); and an additional \$1.00 per boarding for general public dial-a-ride service. As of 6/17/2017: \$10.00 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal, reduced to \$5.00 for monthly pass holders and Regional Reduced Fare passes.
- **Intermodal connections** – Clallam Transit System connects at the Gateway Transit Center in Port Angeles with the Black Ball Coho Ferry to Victoria, British Columbia; and the Dungeness Lines to Kingston, Seattle, and Sea-Tac International Airport. CTS connects with the Bainbridge Island Ferry to Seattle (as of 6/17/2017). CTS connects with Jefferson Transit Authority at the Sequim and Forks Transit Centers. CTS also connects with Quileute Transit at the Forks Transit Center and Makah Transit at the CTS Route 16 Neah Bay destination.
- **Transit Development Plan** – [Clallam Transit System TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	42,645	42,768	43,943	2.75
Total Vehicle Hours	45,075	44,766	46,286	3.40
Revenue Vehicle Miles	927,699	927,167	946,042	2.04
Total Vehicle Miles	1,019,130	1,006,113	994,951	-1.11
Passenger Trips	791,430	750,710	739,376	-1.51
Diesel Fuel Consumed (gallons)	152,904	156,572	158,363	1.14
Propane Fuel Consumed (gallons)	9,365	10,745	10,643	-0.95
Employees - FTEs	57.5	58.5	59.5	1.71
Operating Expenses	\$5,693,852	\$5,688,506	\$6,161,406	8.31
Farebox Revenues	\$761,336	\$735,848	\$720,431	-2.10
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	696	696	696	-
Total Vehicle Hours	696	696	696	-
Revenue Vehicle Miles	23,317	23,317	23,317	-
Total Vehicle Miles	23,317	23,317	23,317	-
Passenger Trips	5,068	4,019	4,990	24.16
Employees - FTEs	0.5	0.5	0.5	-
Operating Expenses	\$153,888	\$151,849	\$164,473	8.31
Farebox Revenues	\$4,699	\$4,442	\$3,682	-17.11
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	30,841	30,302	30,810	1.68
Total Vehicle Hours	32,609	31,859	32,485	1.96
Revenue Vehicle Miles	386,949	386,576	367,835	-4.85
Total Vehicle Miles	470,775	474,236	449,451	-5.23
Passenger Trips	69,998	68,275	68,879	0.88
Diesel Fuel Consumed (gallons)	43,118	43,116	41,182	-4.49
Gasoline Fuel Consumed (gallons)	-	-	302	100.00
Employees - FTEs	23.0	28.0	28.0	-
Operating Expenses	\$1,458,033	\$1,763,441	\$1,950,037	10.58
Farebox Revenues	\$39,071	\$39,695	\$37,423	-5.72
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	16,548	17,006	16,523	-2.84
Total Vehicle Hours	16,548	17,006	16,523	-2.84
Revenue Vehicle Miles	636,824	657,754	631,980	-3.92
Total Vehicle Miles	642,259	657,754	631,980	-3.92
Passenger Trips	106,850	105,961	97,372	-8.11
Diesel Fuel Consumed (gallons)	565	-	-	-
Gasoline Fuel Consumed (gallons)	17,701	19,187	19,209	0.11
Employees - FTEs	1.0	1.0	1.0	-
Operating Expenses	\$307,776	\$244,682	\$225,625	-7.79
Vanpool Revenue	\$359,092	\$303,408	\$277,690	-8.48

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$6,197,770	\$6,799,400	\$7,284,128	7.13
Farebox Revenues	\$805,106	\$779,985	\$761,536	-2.37
Vanpooling Revenue	\$359,092	\$303,408	\$277,690	-8.48
Federal Section §5311 Operating	\$650,000	\$325,453	\$714,487	119.54
Other Federal Operating	\$11,601	-	-	-
State Special Needs Operating Grants	-	\$79,006	\$90,847	14.99
State Operating Distribution	\$105,720	\$52,860	-	-100.00
Other Operating Sub-Total	\$129,854	\$163,127	\$146,500	-10.19
Other-Advertising	\$18,186	\$16,037	\$15,317	-4.49
Other-Interest	\$14,429	\$21,412	\$31,481	47.03
Other-Gain (Loss) on Sale of Assets	\$29,973	\$13,437	\$17,325	28.94
Other-MISC	\$67,266	\$112,241	\$82,377	-26.61
Total (Excludes Capital Revenues)	\$8,259,143	\$8,503,239	\$9,275,188	9.08
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	-	\$111,309	\$8,516	-92.35
Federal Section §5311 Capital Grants	-	\$52,971	\$44,631	-15.74
CM/AQ and Other Federal Grants	-	\$15,919	-	-100.00
Total Federal Capital	\$0	\$180,199	\$53,147	-70.51
State Capital Grant Revenues				
Sales Tax Equalization-Capital	-	\$147,953	\$183,114	23.76
State Vanpool Grants	\$92,625	\$130,625	\$53,625	-58.95
Other State Capital Funds	-	\$4,000	-	-100.00
Total State Capital	\$92,625	\$282,578	\$236,739	-16.22
Local Capital Expenditures				
Local Funds	\$66,221	\$156,470	\$59,695	-61.85
Total Local Capital	\$66,221	\$156,470	\$59,695	-61.85
Other Expenditures				
Other-Expenditures	\$7,694,394	\$7,848,476	\$8,501,541	8.32
Depreciation (Not included in Total Expenditures)	\$1,490,561	\$1,788,395	\$1,513,952	-15.35
Ending Balances, December 31				
Operating Reserve	\$1,600,000	\$2,376,606	\$2,700,000	13.61
Working Capital	\$1,755,455	\$1,847,959	\$1,223,261	-33.80
Capital Reserve Funds	\$431,870	\$459,464	\$1,690,707	267.97
Other	\$520,572	\$499,487	\$770,000	54.16
Total	\$4,307,897	\$5,183,516	\$6,383,968	23.16

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$7,491,822	\$8,045,920	\$8,469,854	5.27
State Revenues	\$198,345	\$414,444	\$327,586	-20.96
Federal Revenues	\$661,601	\$505,652	\$767,634	51.81
Total Revenues (all sources)	\$8,351,768	\$8,966,016	\$9,565,074	6.68
Investments				
Operating Investment	\$7,613,549	\$7,848,478	\$8,501,541	8.32
Local Capital Investment	\$66,221	\$156,470	\$59,695	-61.85
State Capital Investment	\$92,625	\$282,578	\$236,739	-16.22
Federal Capital Investment	-	\$180,199	\$53,147	-70.51
Other Investment	\$7,694,394	\$7,848,476	\$8,501,541	8.32
Total Investment	\$15,466,789	\$16,316,201	\$17,352,663	6.35

Columbia County Transportation Authority

Dwight Robanske
Interim General Manager
507 Cameron Street
Dayton, WA 99328
509-382-1647
www.ccptransit.org



System Snapshot

- **Service area** – Columbia County and a small portion of Walla Walla County
- **Congressional district** – 5
- **Legislative district** – 16
- **Type of government** – County transportation authority
- **Governing body** – Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck
- **Tax authorized** – 0.4 percent total sales tax approved in 2005
- **Fares** – The fare structure is as follows (discounted monthly passes are available):
 - Inside Dayton city limits: \$1.50 per boarding and \$1.00 per day for seniors and individuals with disabilities
 - Outside Dayton city limits (up to 15 miles): \$5.00 round trip (\$3.00 one way) and \$3.00 for seniors and individuals with disabilities round trip (\$1.50 one way)
 - Starbuck to Dayton: all ages \$3.00
 - Dayton and Waitsburg to Walla Walla for all ages: round trip \$7.50 and one way \$5.00
 - Dayton and Waitsburg to College Place for all ages: round trip \$10.00 and one way \$7.50
- **Intermodal connections** – CCPT connects to Garfield County Transportation; Valley Transit in Walla Walla; Walla Walla Airport; and the Grapeline in Walla Walla, with connections to Pasco Airport, Amtrak and Greyhound Bus Lines.

CCPT provides transportation to public schools in Dayton and Waitsburg as well as many of the public schools in Walla Walla. CCPT provides service or connections to all three of the colleges in Walla Walla and College Place, as well as to many commuters.

CCPT is contracted with People for People and the Hospital District to transport residents to Walla Walla for medical appointments.
- **Transit Development Plan** – Columbia County Public Transportation TDP

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	10,445	9,932	9,572	-3.62
Total Vehicle Hours	10,520	9,932	9,572	-3.62
Revenue Vehicle Miles	214,769	213,501	221,053	3.54
Total Vehicle Miles	214,969	213,700	225,335	5.44
Passenger Trips	49,931	46,573	45,817	-1.62
Diesel Fuel Consumed (gallons)	16,353	15,300	13,919	-9.03
Gasoline Fuel Consumed (gallons)	5,303	4,251	5,666	33.29
Employees - FTEs	13.8	13.8	13.8	-
Operating Expenses	\$1,643,054	\$1,209,451	\$1,229,781	1.68
Farebox Revenues	\$81,615	\$73,808	\$72,953	-1.16
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	2,663	2,281	2,293	0.53
Total Vehicle Hours	2,700	2,281	2,293	0.53
Revenue Vehicle Miles	119,653	114,054	101,545	-10.97
Total Vehicle Miles	119,863	114,200	102,136	-10.56
Passenger Trips	27,691	20,423	15,576	-23.73
Gasoline Fuel Consumed (gallons)	9,423	8,094	7,375	-8.88
Employees - FTEs	0.3	0.3	0.3	-
Operating Expenses	\$71,908	\$51,347	\$40,885	-20.38
Vanpool Revenue	\$86,101	\$63,938	\$55,366	-13.41

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$1,959,226	\$402,102	\$297,081	-26.12
Farebox Revenues	\$81,615	\$73,808	\$72,953	-1.16
Vanpooling Revenue	\$86,101	\$63,938	\$55,366	-13.41
Federal Section §5311 Operating	\$311,093	\$555,551	\$493,895	-11.10
State Rural Mobility Operating Grants	\$201,377	\$72,597	\$183,940	153.37
State Special Needs Operating Grants	\$71,920	\$43,837	\$126,064	187.57
State Operating Distribution	\$15,864	\$7,932	-	-100.00
Other Operating Sub-Total	\$82,644	\$45,495	\$173,804	282.03
Other-Interest	\$1,192	\$4,471	\$5,521	23.48
Other-Gain (Loss) on Sale of Assets	-	-	\$6,850	100.00
Other-MISC	\$81,452	\$41,024	\$161,433	293.51
Total (Excludes Capital Revenues)	\$2,809,840	\$1,265,260	\$1,403,103	10.89
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	-	\$146,284	-	-100.00
Total Federal Capital	\$0	\$146,284	\$0	-100.00
Local Capital Expenditures				
Local Funds	-	\$140,456	\$231,418	64.76
Total Local Capital	\$0	\$140,456	\$231,418	64.76
Ending Balances, December 31				
General Fund	\$331,268	\$331,989	\$330,104	-0.57
Operating Reserve	\$1,136,613	\$48,020	\$57,149	19.01
Working Capital	\$428,225	\$556,366	\$550,427	-1.07
Capital Reserve Funds	\$356,820	\$513,810	\$284,548	-44.62
Total	\$2,252,926	\$1,450,185	\$1,222,228	-15.72

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$2,209,586	\$585,343	\$599,204	2.37
State Revenues	\$289,161	\$124,366	\$310,004	149.27
Federal Revenues	\$311,093	\$701,835	\$493,895	-29.63
Total Revenues (all sources)	\$2,809,840	\$1,411,544	\$1,403,103	-0.60
Investments				
Operating Investment	\$1,714,962	\$1,260,798	\$1,270,666	0.78
Local Capital Investment	-	\$140,456	\$231,418	64.76
Federal Capital Investment	-	\$146,284	-	-100.00
Total Investment	\$1,714,962	\$1,547,538	\$1,502,084	-2.94

Garfield County Transportation Authority

Rachel Anderson
General Manager
695 Main Street
PO Box 23
Pomeroy, WA 99347
509-843-3563

System Snapshot

- **Service area** – Garfield County
- **Congressional districts** – 5 in Washington
- **Legislative districts** – 9 in Washington
- **Type of government** – County Transportation Authority
- **Governing body** – Three-member county commission and the Mayor of Pomeroy.
- **Tax authorized** – Garfield County Transportation Authority became a taxing authority July 1, 2017
- **Fares** – GCPT operates on a donation basis
- **Intermodal connections** – Garfield County Transportation provides service between Pomeroy Wash. and Lewiston Idaho, including connections with the Lewiston Airport and Trailways bus line. Service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with Columbia County Transit and the Asotin County PTBA.
- **Transit Development Plan** – [Garfield County Transportation Authority TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	1,345	1,122	1,634	45.63
Total Vehicle Hours	1,345	1,318	2,043	55.01
Revenue Vehicle Miles	39,287	35,496	36,337	2.37
Total Vehicle Miles	39,287	37,518	36,959	-1.49
Passenger Trips	3,036	3,051	3,329	9.11
Gasoline Fuel Consumed (gallons)	4,606	3,634	3,850	5.94
Employees - FTEs	0.8	0.8	0.8	-
Operating Expenses	\$65,116	\$65,000	\$65,100	0.15
Farebox Revenues	\$5,228	\$5,653	\$4,534	-19.79
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	1,940	2,171	2,475	14.00
Total Vehicle Hours	1,940	2,175	2,483	14.16
Revenue Vehicle Miles	17,084	16,189	15,687	-3.10
Total Vehicle Miles	17,084	16,229	16,155	-0.46
Passenger Trips	7,147	7,493	6,861	-8.43
Gasoline Fuel Consumed (gallons)	2,070	2,213	2,567	16.00
Employees - FTEs	1.3	1.8	2.3	28.57
Operating Expenses	\$93,704	\$103,000	\$84,620	-17.84
Farebox Revenues	\$2,694	\$1,345	\$1,133	-15.76

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	\$7,922	\$6,998	\$5,667	-19.02
Federal Section §5311 Operating	\$43,820	\$74,000	-	-100.00
State Rural Mobility Operating Grants	\$94,792	\$48,000	\$124,642	159.67
State Special Needs Operating Grants	\$6,093	-	-	-
State Operating Distribution	\$2,115	\$1,057	\$13,084	1,137.84
Other Operating Sub-Total	\$17,885	\$13,000	\$13,024	0.18
Other-MISC	\$17,885	\$13,000	\$13,024	0.18
Total (Excludes Capital Revenues)	\$172,627	\$143,055	\$156,417	9.34
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$47,600	\$59,805	-	-100.00
Total Federal Capital	\$47,600	\$59,805	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$1,701	\$12,205	-	-100.00
Total Local Capital	\$1,701	\$12,205	\$0	-100.00
Ending Balances, December 31				
General Fund	\$51,543	\$2,000	\$8,783	339.15
Total	\$51,543	\$2,000	\$8,783	339.15

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$25,807	\$19,998	\$18,691	-6.54
State Revenues	\$103,000	\$49,057	\$137,726	180.75
Federal Revenues	\$91,420	\$133,805	-	-100.00
Total Revenues (all sources)	\$220,227	\$202,860	\$156,417	-22.89
Investments				
Operating Investment	\$158,820	\$168,000	\$149,720	-10.88
Local Capital Investment	\$1,701	\$12,205	-	-100.00
Federal Capital Investment	\$47,600	\$59,805	-	-100.00
Total Investment	\$208,121	\$240,010	\$149,720	-37.62

Michael Wagner
General Manager
8392 Westover Boulevard NE
Moses Lake, WA 98837
509-765-0898
www.gta-ride.com



System Snapshot

- **Service area** – Grant County
- **Congressional district** – 4
- **Legislative districts** – 12 and 13
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors composed of one county commissioner, two mayors and six council members from the cities and towns in the PTBA
- **Tax authorized** – 0.2 percent local sales tax approved in 1996
- **Fares** – \$1.00 per boarding
- **Intermodal connections** – Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, Northwestern Trailways in Moses Lake and Ephrata, Greyhound at Ernie’s Texaco in Moses Lake, and Columbia Station (Link Transit) in Wenatchee. Grant Transit provides service to Big Bend Community College in Moses Lake and three park and ride lots in Grant County.
- **Transit Development Plan** – [Grant Transit Authority TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Commuter Bus Services (Direct Operated)</i>				
Revenue Vehicle Hours	4,633	4,348	4,467	2.75
Total Vehicle Hours	5,560	5,475	5,618	2.62
Revenue Vehicle Miles	112,272	110,224	113,448	2.92
Total Vehicle Miles	124,928	122,824	125,408	2.10
Passenger Trips	31,162	37,631	32,932	-12.49
Diesel Fuel Consumed (gallons)	12,455	14,933	17,094	14.47
Employees - FTEs	0.6	2.0	3.0	50.00
Operating Expenses	\$317,333	\$325,813	\$319,056	-2.07
Farebox Revenues	\$32,043	\$28,701	\$28,169	-1.85
<i>Route Deviated Services (Direct Operated)</i>				
Revenue Vehicle Hours	23,486	24,229	26,926	11.13
Total Vehicle Hours	28,062	29,404	32,579	10.80
Revenue Vehicle Miles	713,245	744,608	830,475	11.53
Total Vehicle Miles	735,887	783,068	870,365	11.15
Passenger Trips	183,559	182,557	178,356	-2.30
Diesel Fuel Consumed (gallons)	93,467	95,208	118,570	24.54
Employees - FTEs	16.4	16.0	18.0	12.50
Operating Expenses	\$1,617,607	\$1,710,516	\$2,213,108	29.38
Farebox Revenues	\$128,171	\$114,803	\$112,678	-1.85
<i>Demand Response Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	7,200	6,407	8,930	39.38
Total Vehicle Hours	8,724	8,984	10,770	19.88
Revenue Vehicle Miles	111,936	105,180	123,004	16.95
Total Vehicle Miles	136,924	134,258	141,758	5.59
Passenger Trips	15,923	16,256	18,709	15.09
Gasoline Fuel Consumed (gallons)	19,561	19,180	21,033	9.66
Employees - FTEs	7.0	8.0	8.0	-
Operating Expenses	\$503,762	\$512,338	\$608,753	18.82
Farebox Revenues	\$13,560	\$13,600	\$15,997	17.63
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	4,671	4,872	4,304	-11.66
Total Vehicle Hours	4,671	4,872	4,304	-11.66
Revenue Vehicle Miles	268,045	277,496	257,718	-7.13
Total Vehicle Miles	268,045	277,496	257,718	-7.13
Passenger Trips	44,445	43,437	41,521	-4.41
Gasoline Fuel Consumed (gallons)	16,882	16,545	16,107	-2.65
Employees - FTEs	1.0	-	-	-
Operating Expenses	\$74,515	\$55,086	\$55,748	1.20
Vanpool Revenue	\$118,166	\$126,134	\$122,066	-3.23

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,855,732	\$4,005,841	\$3,899,318	-2.66
Farebox Revenues	\$173,774	\$157,104	\$156,844	-0.17
Vanpooling Revenue	\$118,166	\$126,134	\$122,066	-3.23
Federal Section §5311 Operating	\$3,185	\$32,027	\$75,033	134.28
FTA JARC (§5316) Program	\$90,136	\$29,976	-	-100.00
State Special Needs Operating Grants	\$156,453	\$147,354	\$120,958	-17.91
State Operating Distribution	\$60,432	\$30,216	-	-100.00
Other State Operating Grants	\$3,000	\$2,500	\$2,500	-
Other Operating Sub-Total	\$93,625	\$88,444	\$135,399	53.09
Other-Interest	\$73,729	\$85,141	\$90,643	6.46
Other-MISC	\$19,896	\$3,303	\$44,756	1,255.01
Total (Excludes Capital Revenues)	\$4,554,503	\$4,619,596	\$4,512,118	-2.33
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$161,017	\$72,000	-	-100.00
Total Federal Capital	\$161,017	\$72,000	\$0	-100.00
State Capital Grant Revenues				
State Regional Mobility Grants	-	-	\$807,410	100.00
Total State Capital	\$0	\$0	\$807,410	100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$504,889	\$529,864	\$558,608	5.42
Ending Balances, December 31				
Unrestricted Cash and Investments	\$1,974,680	\$2,605,567	\$2,641,451	1.38
Operating Reserve	\$1,500,000	\$1,500,000	\$1,500,000	-
Working Capital	\$250,000	\$250,000	\$250,000	-
Capital Reserve Funds	\$750,000	\$750,000	\$750,000	-
Total	\$4,474,680	\$5,105,567	\$5,141,451	0.70

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$4,241,297	\$4,377,523	\$4,313,627	-1.46
State Revenues	\$219,885	\$180,070	\$930,868	416.95
Federal Revenues	\$254,338	\$134,003	\$75,033	-44.01
Total Revenues (all sources)	\$4,715,520	\$4,691,596	\$5,319,528	13.38
Investments				
Operating Investment	\$2,513,217	\$2,603,753	\$3,196,665	22.77
State Capital Investment	-	-	\$807,410	100.00
Federal Capital Investment	\$161,017	\$72,000	-	-100.00
Total Investment	\$2,674,234	\$2,675,753	\$4,004,075	49.64

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
360-532-2770
www.ghtransit.com



System Snapshot

- **Service area** – Grays Harbor County
- **Congressional district** – 6
- **Legislative districts** – 19, 24 and 35
- **Type of government** – County transportation authority
- **Governing body** – Six-member board of directors composed of three county commissioners, the mayors of Aberdeen and Hoquiam, and a mayor selected by the other mayors in the county
- **Tax authorized** – 0.7 percent total sales and use tax: 0.3 percent approved in 1974 and an additional 0.3 percent approved in 2000. Voters approved a 0.1 percent increase in November 2013, effective April 1, 2014.
- **Fares** – Base fare is \$1.00 per boarding for fixed route and \$2.00 per boarding for paratransit service
- **Intermodal connections** – Connects in Amanda Park at Lake Quinault with Jefferson Transit, in Aberdeen with Pacific Transit; and in Olympia with Greyhound, Pierce Transit, Mason Transit, and Intercity Transit. In Lewis County, connects with Twin Transit and Amtrak. Grays Harbor Transit serves Grays Harbor College and also provides service to most senior centers in the county with either fixed route or paratransit service.
- **Transit Development Plan** – [Grays Harbor Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	31,743	41,089	40,614	-1.16
Total Vehicle Hours	31,743	41,910	45,699	9.04
Revenue Vehicle Miles	812,895	949,078	959,880	1.14
Total Vehicle Miles	876,851	1,002,910	975,631	-2.72
Passenger Trips	647,943	662,598	668,242	0.85
Diesel Fuel Consumed (gallons)	156,567	153,626	156,125	1.63
Employees - FTEs	27.0	27.0	27.0	-
Operating Expenses	\$3,839,687	\$4,654,800	\$4,268,610	-8.30
Farebox Revenues	\$370,923	\$377,665	\$321,932	-14.76
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	24,990	25,090	21,869	-12.84
Total Vehicle Hours	24,990	25,090	30,466	21.43
Revenue Vehicle Miles	365,068	345,906	343,361	-0.74
Total Vehicle Miles	365,068	345,906	390,045	12.76
Passenger Trips	70,015	63,188	60,851	-3.70
Diesel Fuel Consumed (gallons)	18,345	13,144	15,823	20.38
Gasoline Fuel Consumed (gallons)	23,263	27,161	27,911	2.76
Employees - FTEs	13.0	15.0	17.0	13.33
Operating Expenses	\$1,568,323	\$2,506,431	\$2,845,740	13.54
Farebox Revenues	\$199,727	\$203,434	\$214,621	5.50
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	10,618	11,271	11,252	-0.17
Total Vehicle Hours	10,618	12,271	11,252	-8.30
Revenue Vehicle Miles	349,982	399,878	389,681	-2.55
Total Vehicle Miles	404,978	360,346	389,681	8.14
Passenger Trips	112,088	103,217	103,444	0.22
Gasoline Fuel Consumed (gallons)	22,381	21,833	20,970	-3.95
Employees - FTEs	2.0	1.0	1.0	-
Operating Expenses	\$134,624	\$147,029	\$127,435	-13.33
Vanpool Revenue	\$146,782	\$139,876	\$136,172	-2.65

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$6,411,041	\$6,786,479	\$7,028,724	3.57
Farebox Revenues	\$570,650	\$581,099	\$536,553	-7.67
Vanpooling Revenue	\$146,782	\$139,876	\$136,172	-2.65
Federal Section §5311 Operating	\$650,000	\$545,206	\$399,322	-26.76
State Special Needs Operating Grants	\$130,744	\$176,276	\$221,820	25.84
State Operating Distribution	\$108,228	\$54,114	-	-100.00
Sales Tax Equalization	\$477,579	\$525,968	\$622,950	18.44
Other Operating Sub-Total	\$41,192	\$58,261	\$71,697	23.06
Other-Advertising	\$18,034	\$18,850	\$18,632	-1.16
Other-Interest	\$3,100	\$12,764	\$20,709	62.25
Other-Gain (Loss) on Sale of Assets	\$10,185	\$5,000	-	-100.00
Other-MISC	\$9,873	\$21,647	\$32,356	49.47
Total (Excludes Capital Revenues)	\$8,536,216	\$8,867,279	\$9,017,238	1.69
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	-	-	\$903,180	100.00
Federal Section §5311 Capital Grants	\$183,396	-	-	-
CM/AQ and Other Federal Grants	-	-	\$376,022	100.00
Total Federal Capital	\$183,396	\$0	\$1,279,202	100.00
State Capital Grant Revenues				
State Regional Mobility Grants	-	\$56,000	-	-100.00
State Vanpool Grants	-	\$69,408	-	-100.00
Total State Capital	\$0	\$125,408	\$0	-100.00
Local Capital Expenditures				
Local Funds	-	\$269,739	\$106,934	-60.36
Total Local Capital	-	\$269,739	\$106,934	-60.36
Other Expenditures				
Other-Expenditures	-	-	\$1,913,479	100.00
Depreciation (Not included in Total Expenditures)	\$65,972,490	\$691,239	\$737,816	6.74
Ending Balances, December 31				
General Fund	\$602,684	\$829,197	\$1,319,439	59.12
Unrestricted Cash and Investments	\$1,040,500	\$2,690,000	\$3,450,000	28.25
Operating Reserve	\$1,300,000	\$1,200,000	\$1,040,000	-13.33
Insurance Funds	\$166,343	\$166,373	\$166,373	-
Total	\$3,109,527	\$4,885,570	\$5,975,812	22.32

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$7,169,665	\$7,565,715	\$7,773,146	2.74
State Revenues	\$716,551	\$881,766	\$844,770	-4.20
Federal Revenues	\$833,396	\$545,206	\$1,678,524	207.87
Total Revenues (all sources)	\$8,719,612	\$8,992,687	\$10,296,440	14.50
Investments				
Operating Investment	\$5,542,634	\$7,308,260	\$7,241,785	-0.91
Local Capital Investment	-	\$269,739	\$106,934	-60.36
State Capital Investment	-	\$125,408	-	-100.00
Federal Capital Investment	\$183,396	-	\$1,279,202	100.00
Other Investment	-	-	\$1,913,479	100.00
Total Investment	\$5,726,030	\$7,703,407	\$10,541,400	36.84

Mike Nortier
Executive Director
19758 State Route 20
Coupeville, WA 98239
360-678-7771
www.islandtransit.org



System Snapshot

- **Service area** – Island County
- **Congressional district** – 2
- **Legislative district** – 10
- **Type of government** – PTBA
- **Governing body** – Five-member board of directors and one non-voting labor representative
- **Tax authorized** – 0.9 percent sales tax: 0.3 percent approved in 1983, an additional 0.3 percent approved in 2000 and an additional 0.3 percent tax approved in 2009
- **Fares** – Island Transit does not collect farebox revenue except for Route 412 (\$2.00)
- **Intermodal connections** – Island Transit connects with the Washington State Ferries system in Mukilteo and Port Townsend; with Amtrak, Skagit Transit and Whatcom Transit at the Mt. Vernon Station; and with Amtrak, Sounder, Community Transit and Everett Transit at Everett Station.
- **Transit Development Plan** – [Island Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	38,279	34,110	35,504	4.09
Total Vehicle Hours	54,267	46,942	48,202	2.68
Revenue Vehicle Miles	1,170,342	1,039,432	1,070,435	2.98
Total Vehicle Miles	1,246,164	1,169,593	1,188,953	1.66
Passenger Trips	735,320	564,077	554,878	-1.63
Diesel Fuel Consumed (gallons)	177,207	150,024	156,727	4.47
Gasoline Fuel Consumed (gallons)	10,253	8,921	9,906	11.04
Employees - FTEs	52.0	62.0	61.0	-1.61
Operating Expenses	\$4,853,565	\$5,577,207	\$5,504,483	-1.30
Farebox Revenues	\$0	\$0	\$8,044	100.00
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	13,832	5,503	6,204	12.74
Total Vehicle Hours	23,964	6,799	7,589	11.62
Revenue Vehicle Miles	330,635	146,792	162,914	10.98
Total Vehicle Miles	390,426	155,683	174,925	12.36
Passenger Trips	242,028	142,521	58,155	-59.20
Diesel Fuel Consumed (gallons)	55,519	24,261	26,749	10.26
Gasoline Fuel Consumed (gallons)	3,212	1,443	1,691	17.19
Employees - FTEs	23.0	9.0	10.0	11.11
Operating Expenses	\$2,115,356	\$949,559	\$852,089	-10.26
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	28,617	28,325	30,278	6.89
Total Vehicle Hours	30,791	30,696	31,362	2.17
Revenue Vehicle Miles	363,146	333,284	339,163	1.76
Total Vehicle Miles	450,108	407,084	413,168	1.49
Passenger Trips	61,514	57,190	63,145	10.41
Diesel Fuel Consumed (gallons)	9,589	8,885	7,619	-14.25
Gasoline Fuel Consumed (gallons)	39,327	35,342	35,941	1.69
Employees - FTEs	29.0	41.0	40.0	-2.44
Operating Expenses	\$2,934,958	\$2,896,498	\$2,686,709	-7.24
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	41,265	40,602	38,281	-5.72
Total Vehicle Hours	41,265	40,602	38,281	-5.72
Revenue Vehicle Miles	1,206,256	1,118,884	982,756	-12.17
Total Vehicle Miles	1,210,102	1,124,447	988,811	-12.06
Passenger Trips	227,944	210,204	184,633	-12.16
Gasoline Fuel Consumed (gallons)	72,621	68,041	59,092	-13.15
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$781,698	\$699,142	\$619,471	-11.40
Vanpool Revenue	\$520,366	\$534,728	\$468,081	-12.46

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$7,631,333	\$8,353,241	\$9,545,393	14.27
Farebox Revenues	\$0	\$0	\$8,044	100.00
Vanpooling Revenue	\$520,366	\$534,728	\$468,081	-12.46
Federal Section §5311 Operating	\$0	\$360	\$0	-100.00
State Regional Mobility Operating Grants	\$1,032,689	\$961,725	\$1,334,646	38.78
State Special Needs Operating Grants	\$341,880	\$509,354	\$687,948	35.06
State Operating Distribution	\$138,823	\$69,412	\$0	-100.00
Sales Tax Equalization	\$1,547,732	\$1,513,765	\$1,620,990	7.08
Other Operating Sub-Total	\$44,294	\$167,483	\$69,895	-58.27
Other-Interest	\$1,313	\$3,398	\$7,584	123.19
Other-MISC	\$42,981	\$164,085	\$62,311	-62.03
Total (Excludes Capital Revenues)	\$11,257,117	\$12,110,068	\$13,734,997	13.42
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$362,460	\$0	\$68,583	100.00
Federal Section §5311 Capital Grants	\$9,175	\$865	\$246,241	28,367.17
Total Federal Capital	\$371,635	\$865	\$314,824	36,295.84
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$0	\$311,541	100.00
Other State Capital Funds	\$13,631	\$11,919	\$18,869	58.31
Total State Capital	\$13,631	\$11,919	\$330,410	2,672.13
Local Capital Expenditures				
Local Funds	\$63,914	\$109,942	\$192,450	75.05
Total Local Capital	\$63,914	\$109,942	\$192,450	75.05
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$2,206,839	\$2,083,284	\$1,957,441	-6.04
Debt Service				
Interest	\$57,904	\$28,635	\$20,795	-27.38
Principal	\$240,038	\$660,545	\$299,476	-54.66
Total Debt Service	\$297,942	\$689,180	\$320,271	-53.53
Ending Balances, December 31				
General Fund	\$953,791	\$1,358,515	\$2,232,532	64.34
Operating Reserve	\$0	\$650,000	\$1,500,000	130.77
Capital Reserve Funds	\$0	\$467,508	\$2,656,368	468.20
Total	\$953,791	\$2,476,023	\$6,388,900	158.03

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$8,195,993	\$9,055,452	\$10,091,413	11.44
State Revenues	\$3,074,755	\$3,066,175	\$3,973,994	29.61
Federal Revenues	\$371,635	\$1,225	\$314,824	25,599.92
Total Revenues (all sources)	\$11,642,383	\$12,122,852	\$14,380,231	18.62
Investments				
Operating Investment	\$10,685,577	\$10,122,406	\$9,662,752	-4.54
Local Capital Investment	\$63,914	\$109,942	\$192,450	75.05
State Capital Investment	\$13,631	\$11,919	\$330,410	2,672.13
Federal Capital Investment	\$371,635	\$865	\$314,824	36,295.84
Other Investment	\$297,942	\$689,180	\$320,271	-53.53
Total Investment	\$11,432,699	\$10,934,312	\$10,820,707	-1.04

Tammi Rubert
General Manager
63 4 Corners Road
Port Townsend, WA 98368-3090
360-385-4777
www.jeffersontransit.com



System Snapshot

- **Service area** – Jefferson County
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – PTBA
- **Governing body** – Six-member board composed of three county commissioners, two Port Townsend city council members and one non-voting Amalgamated Transit Union representative
- **Tax authorized** – 0.9 percent total sales and use tax: 0.3 percent approved in 1980, an additional 0.3 percent approved in 2000 and an additional 0.3 percent was approved in 2011
- **Fares** – East Jefferson County: \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled); \$1.00 for paratransit service per ride. West Jefferson County: 75 cents for a day pass; 50 cents for an adult one-way pass and 25 cents for a one-way pass for seniors, youths and individuals with disabilities.
- **Intermodal connections** – Jefferson Transit provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville Ferry Terminal, with Kitsap Transit in Poulsbo, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove. Jefferson Transit provides deviated route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula.

By connecting with Grays Harbor Transportation and Clallam Transit, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington state using public transportation.
- **Transit Development Plan** – [Jefferson Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	15,052	15,274	15,439	1.08
Total Vehicle Hours	15,353	15,579	15,747	1.08
Revenue Vehicle Miles	416,439	423,929	423,221	-0.17
Total Vehicle Miles	432,353	448,807	454,429	1.25
Passenger Trips	245,964	245,115	244,114	-0.41
Diesel Fuel Consumed (gallons)	79,767	82,489	84,308	2.21
Employees - FTEs	12.5	13.8	13.6	-1.37
Operating Expenses	\$2,621,302	\$2,854,229	\$2,777,360	-2.69
Farebox Revenues	\$145,308	\$146,009	\$147,230	0.84
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	4,829	4,746	4,711	-0.74
Total Vehicle Hours	4,926	4,841	4,805	-0.74
Revenue Vehicle Miles	145,971	145,967	149,262	2.26
Total Vehicle Miles	148,040	150,169	150,716	0.36
Passenger Trips	14,335	16,755	16,796	0.24
Diesel Fuel Consumed (gallons)	12,709	13,629	11,523	-15.45
Gasoline Fuel Consumed (gallons)	3,717	2,949	5,483	85.93
Employees - FTEs	2.9	2.5	2.5	2.44
Operating Expenses	\$419,258	\$391,596	\$380,051	-2.95
Farebox Revenues	\$5,146	\$4,356	\$4,821	10.67
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	5,312	4,674	5,220	11.68
Total Vehicle Hours	6,351	5,630	5,658	0.50
Revenue Vehicle Miles	60,371	49,624	54,428	9.68
Total Vehicle Miles	74,441	65,532	71,610	9.27
Passenger Trips	14,349	12,154	12,134	-0.16
Diesel Fuel Consumed (gallons)	4,093	3,580	3,321	-7.23
Gasoline Fuel Consumed (gallons)	2,476	2,360	2,648	12.20
Employees - FTEs	3.0	3.6	2.7	-24.58
Operating Expenses	\$750,363	\$722,402	\$762,160	5.50
Farebox Revenues	\$12,561	\$10,219	\$10,964	7.29
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,950	1,761	1,712	-2.78
Total Vehicle Hours	1,989	1,796	1,746	-2.78
Revenue Vehicle Miles	87,764	79,245	77,040	-2.78
Total Vehicle Miles	89,368	80,830	84,112	4.06
Passenger Trips	13,668	13,612	11,974	-12.03
Gasoline Fuel Consumed (gallons)	5,697	5,009	5,074	1.30
Operating Expenses	\$53,583	\$46,830	\$44,909	-4.10
Vanpool Revenue	\$48,554	\$44,581	\$43,810	-1.73

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,650,601	\$4,042,958	\$4,567,996	12.99
Farebox Revenues	\$163,015	\$160,584	\$163,015	1.51
Vanpooling Revenue	\$48,554	\$44,581	\$43,810	-1.73
Federal Section §5311 Operating	\$816,608	\$627,511	\$624,560	-0.47
State Rural Mobility Operating Grants	\$0	\$3,355	\$6,852	104.23
State Special Needs Operating Grants	\$80,080	\$117,157	\$173,217	47.85
State Operating Distribution	\$42,786	\$21,393	\$0	-100.00
Sales Tax Equalization	\$279,360	\$325,048	\$257,958	-20.64
Other State Operating Grants	\$9,019	\$0	\$0	-
Other Operating Sub-Total	\$38,579	\$23,068	\$440,390	1,809.09
Other-Advertising	\$4,433	\$0	\$0	-
Other-Interest	\$2,024	\$3,896	\$16,495	323.38
Other-Gain (Loss) on Sale of Assets	\$14,622	\$172	\$397,512	231,011.63
Other-MISC	\$17,500	\$19,000	\$26,383	38.86
Total (Excludes Capital Revenues)	\$5,128,602	\$5,365,655	\$6,277,798	17.00
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	\$2,036,752	\$468,187	\$907	-99.81
Federal STP Grants	\$110,845	\$791,588	\$44,266	-94.41
Total Federal Capital	\$2,147,597	\$1,259,775	\$45,173	-96.41
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$0	\$70,750	100.00
Total State Capital	\$0	\$0	\$70,750	100.00
Local Capital Expenditures				
Local Funds	\$513,303	\$1,782,097	\$475,494	-73.32
Total Local Capital	\$513,303	\$1,782,097	\$475,494	-73.32
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$535,642	\$533,624	\$681,440	27.70
Debt Service				
Interest	\$0	\$51,582	\$36,168	-29.88
Principal	\$0	\$30,000	\$45,000	50.00
Total Debt Service	\$0	\$81,582	\$81,168	-0.51
Ending Balances, December 31				
Unrestricted Cash and Investments	\$1,254,886	\$410,403	\$1,262,327	207.58
Operating Reserve	\$550,000	\$950,000	\$1,172,000	23.37
Capital Reserve Funds	\$2,035,773	\$2,113,716	\$3,168,037	49.88
Debt Service Funds	\$99,417	\$98,992	\$119,277	20.49
Total	\$3,940,076	\$3,573,111	\$5,721,641	60.13

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$3,900,749	\$4,271,191	\$5,215,211	22.10
State Revenues	\$411,245	\$466,953	\$508,777	8.96
Federal Revenues	\$2,964,205	\$1,887,286	\$669,733	-64.51
Total Revenues (all sources)	\$7,276,199	\$6,625,430	\$6,393,721	-3.50
Investments				
Operating Investment	\$3,844,506	\$4,015,057	\$3,964,480	-1.26
Local Capital Investment	\$513,303	\$1,782,097	\$475,494	-73.32
State Capital Investment	\$0	\$0	\$70,750	100.00
Federal Capital Investment	\$2,147,597	\$1,259,775	\$45,173	-96.41
Other Investment	\$0	\$81,582	\$81,168	-0.51
Total Investment	\$6,505,406	\$7,138,511	\$4,637,065	-35.04

Mason County Transportation Authority

Danette Brannin
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
360-426-9434
www.masontransit.org



System Snapshot

- **Service area** – Mason County
- **Congressional districts** – 6 and 10
- **Legislative district** – 35
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors
- **Tax authorized** – 0.6 percent total sales tax: 0.2 percent approved in 1991 and an additional 0.4 percent approved in 2001
- **Fares** – One-way, out of county fares are \$1.50 for adults and youths, and 50 cents for seniors and individuals with disabilities
- **Intermodal connections** – Mason Transit provides service throughout Mason County including service between Belfair and the Bremerton Ferry terminal. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit and Squaxin Transit are also available.
- **Transit Development Plan** – [Mason Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	2,636	3,074	18,012	485.95
Total Vehicle Hours	2,854	3,193	18,964	493.92
Revenue Vehicle Miles	58,702	64,191	435,619	578.63
Total Vehicle Miles	59,239	65,303	456,772	599.47
Passenger Trips	29,285	26,073	168,503	546.27
Diesel Fuel Consumed (gallons)	7,696	7,721	19,993	158.94
Employees - FTEs	2.4	2.8	8.4	197.87
Operating Expenses	\$344,399	\$383,845	\$1,013,557	164.05
Farebox Revenues	\$24,740	\$26,689	\$41,711	56.29
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	26,477	27,892	16,390	-41.24
Total Vehicle Hours	29,223	29,499	17,262	-41.48
Revenue Vehicle Miles	532,981	551,892	264,348	-52.10
Total Vehicle Miles	546,285	578,841	278,604	-51.87
Passenger Trips	431,779	400,789	261,305	-34.80
Diesel Fuel Consumed (gallons)	74,397	74,634	69,308	-7.14
Employees - FTEs	24.0	23.8	29.1	22.22
Operating Expenses	\$3,329,191	\$3,710,498	\$3,513,665	-5.30
Farebox Revenues	\$287,604	\$291,649	\$244,421	-16.19
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	1,363	1,245	35	-97.19
Total Vehicle Hours	1,363	1,245	35	-97.19
Revenue Vehicle Miles	27,994	24,417	680	-97.22
Total Vehicle Miles	27,994	24,417	680	-97.22
Passenger Trips	10,349	6,853	149	-97.83
Employees - FTEs	0.7	0.7	-	-100.00
Operating Expenses	\$71,872	\$65,767	-	-100.00
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	19,632	20,389	22,608	10.88
Total Vehicle Hours	25,361	27,332	30,741	12.47
Revenue Vehicle Miles	315,506	317,192	332,234	4.74
Total Vehicle Miles	349,605	364,373	380,233	4.35
Passenger Trips	51,757	50,399	47,656	-5.44
Diesel Fuel Consumed (gallons)	46,177	46,324	43,984	-5.05
Employees - FTEs	20.7	20.5	18.5	-9.84
Operating Expenses	\$2,066,395	\$2,303,068	\$2,229,826	-3.18
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	6,183	5,335	3,598	-32.56
Total Vehicle Hours	6,183	5,335	3,598	-32.56
Revenue Vehicle Miles	293,437	217,701	187,696	-13.78
Total Vehicle Miles	293,437	217,701	187,696	-13.78
Passenger Trips	46,768	34,917	29,167	-16.47
Gasoline Fuel Consumed (gallons)	21,168	15,181	12,253	-19.29
Employees - FTEs	0.4	0.4	0.4	-
Operating Expenses	\$188,389	\$156,804	\$115,645	-26.25
Vanpool Revenue	\$182,454	\$126,473	\$105,050	-16.94

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,480,456	\$3,833,979	\$4,070,658	6.17
Farebox Revenues	\$312,344	\$318,338	\$286,132	-10.12
Vanpooling Revenue	\$182,454	\$126,473	\$105,050	-16.94
Federal Section §5311 Operating	\$1,313,621	\$1,174,751	\$1,019,720	-13.20
State Rural Mobility Operating Grants	-	\$148,583	\$254,429	71.24
State Regional Mobility Operating Grants	-	\$24,707	\$162,780	558.84
State Special Needs Operating Grants	\$296,327	\$329,685	\$510,076	54.72
State Operating Distribution	\$74,668	\$37,334	-	-100.00
Sales Tax Equalization	\$1,458,116	\$297,058	\$1,002,789	237.57
Other Operating Sub-Total	\$86,320	\$137,817	\$191,914	39.25
Other-Interest	\$6,870	\$6,720	\$18,736	178.81
Other-Gain (Loss) on Sale of Assets	\$3,255	\$8,700	\$17,090	96.44
Other-MISC	\$76,195	\$122,397	\$156,088	27.53
Total (Excludes Capital Revenues)	\$7,204,306	\$6,428,725	\$7,603,548	18.27
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$2,910,769	\$1,474,999	\$65,536	-95.56
Federal Section §5311 Capital Grants	-	\$217,793	-	-100.00
CM/AQ and Other Federal Grants	-	\$42,419	\$158,207	272.96
Total Federal Capital	\$2,910,769	\$1,735,211	\$223,743	-87.11
State Capital Grant Revenues				
State Regional Mobility Grants	-	-	\$162,165	100.00
Other State Capital Funds	\$776,000	-	-	-
Total State Capital	\$776,000	\$0	\$162,165	100.00
Local Capital Expenditures				
Local Funds	\$3,165,047	\$1,672,011	\$115,680	-93.08
Total Local Capital	\$3,165,047	\$1,672,011	\$115,680	-93.08
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$946,437	\$1,043,864	\$1,282,761	22.89
Debt Service				
Interest	\$25,793	-	-	-
Principal	\$554,718	-	-	-
Total Debt Service	\$580,511	\$0	\$0	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$917,330	\$980,850	\$3,109,275	217.00
Operating Reserve	\$2,000,000	\$2,000,000	\$2,000,000	-
Capital Reserve Funds	\$2,788,733	\$1,600,105	\$248,000	-84.50
Other	\$330,160	\$380,160	\$1,190,282	213.10
Total	\$6,036,223	\$4,961,115	\$6,547,557	31.98

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$4,061,574	\$4,416,607	\$4,653,754	5.37
State Revenues	\$2,605,111	\$837,367	\$2,092,239	149.86
Federal Revenues	\$4,224,390	\$2,909,962	\$1,243,463	-57.27
Total Revenues (all sources)	\$10,891,075	\$8,163,936	\$7,989,456	-2.14
Investments				
Operating Investment	\$6,000,246	\$6,619,982	\$6,872,693	3.82
Local Capital Investment	\$3,165,047	\$1,672,011	\$115,680	-93.08
State Capital Investment	\$776,000	-	\$162,165	100.00
Federal Capital Investment	\$2,910,769	\$1,735,211	\$223,743	-87.11
Other Investment	\$580,511	-	-	-
Total Investment	\$13,432,573	\$10,027,204	\$7,374,281	-26.46

Richard Evans
Director

216 North 2nd Street
Raymond, WA 98577-2406

360-875-9418

www.pacificttransit.org



System Snapshot

- **Service area** – Pacific County with connecting service in Aberdeen, Washington and Astoria, Oregon
- **Congressional district** – 3
- **Legislative district** – 19
- **Type of government** – PTBA
- **Governing body** – Eight-member board of directors composed of the three county commissioners; and one elected member from Raymond, South Bend, Long Beach and Ilwaco respectively; and a non-voting labor representative
- **Tax authorized** – 0.3 percent approved in 1980
- **Fares** – 35 cents for dial a ride; 35 cents or 50 cents for fixed route depending on route
- **Intermodal connections** – Pacific Transit provides services to the following public transportation facilities:
 - Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak
 - Sunset Empire Transportation District and Northwest Point Coachways in Astoria, Ore., for connections to Portland, Ore., including Greyhound, Amtrak, and Portland International Airport
 - Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, Oregon
 - Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco
- **Transit Development Plan** – [Pacific Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	12,566	13,148	12,913	-1.79
Total Vehicle Hours	13,090	13,300	13,300	-
Revenue Vehicle Miles	323,123	325,735	333,837	2.49
Total Vehicle Miles	336,597	334,965	336,509	0.46
Passenger Trips	115,495	112,448	109,717	-2.43
Diesel Fuel Consumed (gallons)	45,293	44,691	44,541	-0.34
Employees - FTEs	6.0	6.0	6.0	-
Operating Expenses	\$951,208	\$862,802	\$840,303	-2.61
Farebox Revenues	\$31,685	\$34,987	\$38,768	10.81
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,152	7,152	8,052	12.58
Total Vehicle Hours	8,036	8,046	8,052	0.07
Revenue Vehicle Miles	87,302	91,723	100,392	9.45
Total Vehicle Miles	98,126	96,696	101,773	5.25
Passenger Trips	12,470	11,601	13,939	20.15
Gasoline Fuel Consumed (gallons)	9,975	9,853	9,646	-2.10
Employees - FTEs	3.9	3.9	3.9	-
Operating Expenses	\$582,998	\$551,627	\$527,005	-4.46
Farebox Revenues	\$4,526	\$5,228	\$5,793	10.81

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$790,561	\$807,654	\$808,329	0.08
Farebox Revenues	\$36,211	\$40,215	\$44,561	10.81
Federal Section §5311 Operating	\$612,540	\$734,183	\$548,557	-25.28
State Rural Mobility Operating Grants	-	-	\$261,360	100.00
State Special Needs Operating Grants	\$36,237	\$36,241	\$53,499	47.62
State Operating Distribution	\$27,282	\$13,640	-	-100.00
Sales Tax Equalization	\$82,168	\$21,891	\$38,175	74.39
Other Operating Sub-Total	\$1,696	\$3,066	\$11,434	272.93
Other-Interest	\$1,696	\$3,066	\$9,677	215.62
Other-Gain (Loss) on Sale of Assets	-	-	\$1,500	100.00
Other-MISC	-	-	\$257	100.00
Total (Excludes Capital Revenues)	\$1,586,695	\$1,656,890	\$1,765,915	6.58
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	-	-	\$52,987	100.00
Total Federal Capital	\$0	\$0	\$52,987	100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$277,556	\$254,040	\$243,217	-4.26
Ending Balances, December 31				
General Fund	\$122,515	\$257,000	\$88,291	-65.65
Unrestricted Cash and Investments	-	\$1,297,667	\$1,656,739	27.67
Capital Reserve Funds	\$1,602,113	\$1,674,521	\$2,199,833	31.37
Total	\$1,724,628	\$3,229,188	\$3,944,863	22.16

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$828,468	\$850,935	\$864,324	1.57
State Revenues	\$145,687	\$71,772	\$353,034	391.88
Federal Revenues	\$612,540	\$734,183	\$601,544	-18.07
Total Revenues (all sources)	\$1,586,695	\$1,656,890	\$1,818,902	9.78
Investments				
Operating Investment	\$1,534,206	\$1,414,429	\$1,367,308	-3.33
Federal Capital Investment	-	-	\$52,987	100.00
Total Investment	\$1,534,206	\$1,414,429	\$1,420,295	0.41

Wayne Thompson
General Manager
775 NW Guy Street
Pullman, WA 99163
509-338-3248

www.pullman-wa.gov/departments/pullman-transit



System Snapshot

- **Service area** – City of Pullman
- **Congressional district** – 5
- **Legislative district** – 9
- **Type of government** – City
- **Governing body** – Seven-member city council
- **Tax authorized** – Funded through a 2 percent local utility tax approved by voters in 1978
- **Fares** – Fixed route is 50 cents per boarding for adults and 30 cents per boarding for youth, seniors and individuals with disabilities. As of 8/17/2017, fares are 75 cents per boarding for adults and 45 cents for youth, seniors, and individuals with disabilities.
- **Intermodal connections** – Pullman Transit connects with Northwest Trailways for service outside the community. Pullman Transit also provides service to all elementary, middle and high schools and Washington State University, and coordinates service with the Whitman County Council on Aging for transportation services in the community.
- **Transit Development Plan** – [Pullman Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	27,769	26,863	27,126	0.98
Total Vehicle Hours	29,157	28,578	28,857	0.98
Revenue Vehicle Miles	316,667	327,735	371,678	13.41
Total Vehicle Miles	337,250	352,403	399,654	13.41
Passenger Trips	1,389,761	1,357,906	1,319,781	-2.81
Diesel Fuel Consumed (gallons)	85,020	90,201	84,574	-6.24
Employees - FTEs	28.6	26.6	24.0	-9.83
Operating Expenses	\$3,379,587	\$3,084,290	\$3,258,730	5.66
Farebox Revenues	\$1,928,277	\$2,042,585	\$2,207,628	8.08
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,428	7,132	6,842	-4.07
Total Vehicle Hours	7,874	7,587	7,279	-4.06
Revenue Vehicle Miles	68,573	66,961	55,159	-17.63
Total Vehicle Miles	70,630	72,001	59,311	-17.62
Passenger Trips	19,366	23,121	21,279	-7.97
Gasoline Fuel Consumed (gallons)	11,502	12,600	9,558	-24.14
Employees - FTEs	7.0	6.3	6.1	-2.55
Operating Expenses	\$1,126,529	\$771,072	\$814,682	5.66
Farebox Revenues	\$5,766	\$6,956	\$6,072	-12.71

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Other Local Taxes	\$1,248,445	\$1,235,108	\$1,161,526	-5.96
Farebox Revenues	\$1,934,043	\$2,049,541	\$2,213,700	8.01
Federal Section §5311 Operating	\$600,000	\$598,520	\$803,323	34.22
State Rural Mobility Operating Grants	\$29,354	-	-	-
State Special Needs Operating Grants	\$37,963	\$60,654	-	-100.00
State Operating Distribution	\$62,545	-	-	-
Total (Excludes Capital Revenues)	\$3,912,350	\$3,943,823	\$4,178,549	5.95
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$529,372	-	-	-
Total Federal Capital	\$529,372	\$0	\$0	0.00
State Capital Grant Revenues				
State Special Needs Grants	-	-	\$64,918	100.00
Total State Capital	\$0	\$0	\$64,918	100.00
Local Capital Expenditures				
Local Funds	\$108,800	\$9,829	\$16,763	70.55
Total Local Capital	\$108,800	\$9,829	\$16,763	70.55
Ending Balances, December 31				
Operating Reserve	\$372,669	\$476,421	\$571,703	20.00
Working Capital	\$372,670	\$327,663	\$320,729	-2.12
Total	\$745,339	\$804,084	\$892,432	10.99

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$3,182,488	\$3,284,649	\$3,375,226	2.76
State Revenues	\$129,862	\$60,654	\$64,918	7.03
Federal Revenues	\$1,129,372	\$598,520	\$803,323	34.22
Total Revenues (all sources)	\$4,441,722	\$3,943,823	\$4,243,467	7.60
Investments				
Operating Investment	\$4,506,116	\$3,855,362	\$4,073,412	5.66
Local Capital Investment	\$108,800	\$9,829	\$16,763	70.55
State Capital Investment	-	-	\$64,918	100.00
Federal Capital Investment	\$529,372	-	-	-
Total Investment	\$5,144,288	\$3,865,191	\$4,155,093	7.50

Kelly Scalf
General Manager
307 S Main #4
Omak, WA 98841
www.okanogantansit.com



System Snapshot

- **Service area** – Okanogan County
- **Congressional district** – 4
- **Legislative districts** – 7 and 12
- **Type of government** – PTBA
- **Governing body** – 9-member board of directors
- **Tax authorized** – 0.4 percent sales tax approved in 2013
- **Fares** – \$1.00 per boarding
- **Intermodal connections** – Provides connections to the Apple Line in (with service to Wenatchee and Ellensburg) Brewster, Pateros, Okanogan, and Omak. Passengers on the Apple Line make further connections on TranGo to reach Twisp, Winthrop, Tonasket, and Oroville.
- **Transit Development Plan** – [Okanogan County PTBA](#)

Service began between Omak and Okanogan on July 1, 2015. Service expanded in July 2016 with routes between Oroville and Tonasket, Tonasket and Omak/Okanogan, Twisp and Okanogan, Twisp and Pateros, and Twisp and Winthrop. Four vanpools are also currently in operation.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	0	2,007	10,455	420.93
Total Vehicle Hours	0	2,295	10,899	374.90
Revenue Vehicle Miles	0	36,350	216,640	495.98
Total Vehicle Miles	0	36,705	218,645	495.68
Passenger Trips	0	10,669	30,495	185.83
Gasoline Fuel Consumed (gallons)	0	4,393	25,292	475.73
Employees - FTEs	0.0	2.3	4.0	77.78
Operating Expenses	\$0	\$605,520	\$1,099,086	81.51
Farebox Revenues	\$0	\$12,456	\$54,591	338.27
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	0	0	282	100.00
Total Vehicle Hours	0	0	294	100.00
Revenue Vehicle Miles	0	0	6,806	100.00
Total Vehicle Miles	0	0	6,945	100.00
Passenger Trips	0	0	341	100.00
Gasoline Fuel Consumed (gallons)	0	0	902	100.00
Employees - FTEs	0.0	0.0	0.3	100.00
Operating Expenses	\$0	\$0	\$11,480	100.00
Farebox Revenues	\$0	\$0	\$338	100.00
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,624	3,376	3,329	-1.39
Total Vehicle Hours	1,624	3,486	3,541	1.58
Revenue Vehicle Miles	18,575	39,455	42,353	7.35
Total Vehicle Miles	18,575	39,656	47,059	18.67
Passenger Trips	5,178	9,746	9,023	-7.42
Gasoline Fuel Consumed (gallons)	2,789	5,034	5,605	11.34
Employees - FTEs	1.6	1.7	1.8	8.24
Operating Expenses	\$73,016	\$168,000	\$202,190	20.35
Farebox Revenues	\$0	\$0	\$11,708	100.00
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	0	0	258	100.00
Total Vehicle Hours	0	0	258	100.00
Revenue Vehicle Miles	0	0	14,667	100.00
Total Vehicle Miles	0	0	14,667	100.00
Passenger Trips	0	0	1,855	100.00
Gasoline Fuel Consumed (gallons)	0	0	1,342	100.00
Operating Expenses	\$0	\$0	\$3,352	100.00
Vanpool Revenue	\$0	\$0	\$5,132	100.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$1,805,988	\$2,424,330	\$2,453,622	1.21
Farebox Revenues	\$0	\$12,456	\$66,637	434.98
Vanpooling Revenue	\$0	\$0	\$5,132	100.00
Other Operating Sub-Total	\$0	\$0	\$39	100.00
Other-Interest	\$0	\$0	\$39	100.00
Total (Excludes Capital Revenues)	\$1,805,988	\$2,436,786	\$2,525,430	3.64
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$0	\$0	\$27,448	100.00
Total Federal Capital	\$0	\$0	\$27,448	100.00
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$0	\$102,023	100.00
State Vanpool Grants	\$0	\$0	\$130,625	100.00
Total State Capital	\$0	\$0	\$232,648	100.00
Local Capital Expenditures				
Local Funds	\$0	\$0	\$902,530	100.00
Total Local Capital	\$0	\$0	\$902,530	100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$6,738	\$97,568	\$274,300	181.14
Ending Balances, December 31				
General Fund	\$980,685	\$1,324,939	\$366,608	-72.33
Unrestricted Cash and Investments	\$0	\$2,992,039	\$2,702,159	-9.69
Total	\$980,685	\$4,316,978	\$3,068,767	-28.91

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$1,805,988	\$2,436,786	\$2,525,430	3.64
State Revenues	\$0	\$0	\$232,648	100.00
Federal Revenues	\$0	\$0	\$27,448	100.00
Total Revenues (all sources)	\$1,805,988	\$2,436,786	\$2,785,526	14.31
Investments				
Operating Investment	\$73,016	\$773,520	\$1,316,108	70.15
Local Capital Investment	\$0	\$0	\$902,530	100.00
State Capital Investment	\$0	\$0	\$232,648	100.00
Federal Capital Investment	\$0	\$0	\$27,448	100.00
Total Investment	\$73,016	\$773,520	\$2,478,734	220.45

Rob LaFontaine
General Manager
212 East Locust Street
Centralia, WA 98531
360-330-2072
www.twintransit.org



System Snapshot

- **Service area** – Cities of Centralia and Chehalis
- **Congressional district** – 3
- **Legislative district** – 20
- **Type of government** – PTBA
- **Governing body** – Three-member board of directors composed of a Lewis County Commissioner and a city council member from both Centralia and Chehalis
- **Tax authorized** – 0.2 percent local transit sales tax: 0.1 percent in 1985 and an additional 0.1 percent in 2004
- **Fares** – \$2.00 per boarding for fixed route, route deviated and paratransit service
- **Intermodal connections** – Twin Transit provides deviated route service to most local public and private schools, including Centralia College. Connections with Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit and Rural & Tribal Transportation are available at the Centralia Amtrak Depot.
- **Transit Development Plan** – [Twin Transit TDP](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Commuter Bus Services (Direct Operated)</i>				
Revenue Vehicle Hours	1,368	-	-	-
Total Vehicle Hours	1,368	-	-	-
Revenue Vehicle Miles	58,582	-	-	-
Total Vehicle Miles	58,780	-	-	-
Passenger Trips	2,935	-	-	-
Gasoline Fuel Consumed (gallons)	8,906	-	-	-
Employees - FTEs	1.0	-	-	-
Operating Expenses	\$171,272	-	-	-
Farebox Revenues	\$1,383	-	-	-
<i>Route Deviated Services (Direct Operated)</i>				
Revenue Vehicle Hours	21,555	20,718	20,781	0.30
Total Vehicle Hours	21,555	20,718	20,781	0.30
Revenue Vehicle Miles	287,738	285,542	280,474	-1.77
Total Vehicle Miles	291,454	287,158	295,673	2.97
Passenger Trips	255,223	222,201	221,408	-0.36
Diesel Fuel Consumed (gallons)	16,411	18,616	27,564	48.07
Gasoline Fuel Consumed (gallons)	27,010	19,424	12,403	-36.15
Employees - FTEs	14.8	15.0	19.1	27.33
Operating Expenses	\$1,583,075	\$1,693,779	\$1,811,791	6.97
Farebox Revenues	\$121,760	\$122,067	\$149,876	22.78
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	6,087	5,441	5,001	-8.09
Total Vehicle Hours	6,087	5,441	5,001	-8.09
Revenue Vehicle Miles	61,907	61,658	55,115	-10.61
Total Vehicle Miles	73,943	62,006	55,219	-10.95
Passenger Trips	12,767	11,405	10,689	-6.28
Gasoline Fuel Consumed (gallons)	9,400	8,169	7,082	-13.31
Employees - FTEs	5.5	5.2	5.2	-
Operating Expenses	\$349,438	\$393,910	\$528,117	34.07
Farebox Revenues	\$6,030	\$8,995	\$7,556	-16.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$1,515,788	\$1,546,008	\$1,672,397	8.18
Farebox Revenues	\$129,173	\$131,062	\$157,432	20.12
Federal Section §5311 Operating	\$527,729	\$510,426	\$435,705	-14.64
State Rural Mobility Operating Grants	-	\$25,000	\$71,527	186.11
State Special Needs Operating Grants	\$55,556	\$90,138	\$188,046	108.62
State Operating Distribution	\$33,142	\$16,571	-	-100.00
Other Operating Sub-Total	\$16,522	\$48,718	\$85,241	74.97
Other-Advertising	\$8,957	\$7,225	\$9,297	28.68
Other-Interest	\$2,189	\$3,938	\$9,103	131.16
Other-Gain (Loss) on Sale of Assets	-	\$963	-	-100.00
Other-MISC	\$5,376	\$36,592	\$66,841	82.67
Total (Excludes Capital Revenues)	\$2,277,910	\$2,367,923	\$2,610,348	10.24
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	-	\$145,510	-	-100.00
CM/AQ and Other Federal Grants	-	\$297,840	-	-100.00
Total Federal Capital	\$0	\$443,350	\$0	-100.00
State Capital Grant Revenues				
State Rural Mobility Grants	-	-	\$91,080	100.00
Total State Capital	\$0	\$0	\$91,080	100.00
Local Capital Expenditures				
Local Funds	-	\$334,650	\$339,410	1.42
Total Local Capital	\$0	\$334,650	\$339,410	1.42
Other Expenditures				
Other-Expenditures	-	\$934,426	-	-100.00
Depreciation (Not included in Total Expenditures)	\$347,990	\$247,717	\$270,188	9.07
Ending Balances, December 31				
General Fund	\$17,514	-	-	-
Operating Reserve	\$302,047	\$387,808	\$525,609	35.53
Capital Reserve Funds	\$1,627,688	\$1,412,513	\$1,197,886	-15.19
Total	\$1,947,249	\$1,800,321	\$1,723,495	-4.27

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	\$1,661,483	\$1,725,788	\$1,915,070	10.97
State Revenues	\$88,698	\$131,709	\$350,653	166.23
Federal Revenues	\$527,729	\$953,776	\$435,705	-54.32
Total Revenues (all sources)	\$2,277,910	\$2,811,273	\$2,701,428	-3.91
Investments				
Operating Investment	\$2,103,785	\$2,087,689	\$2,339,908	12.08
Local Capital Investment	-	\$334,650	\$339,410	1.42
State Capital Investment	-	-	\$91,080	100.00
Federal Capital Investment	-	\$443,350	-	-100.00
Other Investment	-	\$934,426	-	-100.00
Total Investment	\$2,103,785	\$3,800,115	\$2,770,398	-27.10

Summary of Statewide Transit Statistics

Annual Operating Information	2014	2015	2016	One Year Change (%)
Service Area Population	5,839,164	5,919,397	6,048,977	2.19
<i>Fixed Route Services (Fixed Route, Bus Rapid Transit, Commuter Bus and Trolley Bus)</i>				
Revenue Vehicle Hours	6,186,886	6,309,982	6,677,266	5.82
Total Vehicle Hours	7,005,549	7,122,615	7,511,715	5.46
Revenue Vehicle Miles	84,278,157	85,124,063	88,204,346	3.62
Total Vehicle Miles	102,842,980	103,476,811	107,786,897	4.17
Passenger Trips	198,169,160	197,591,641	195,572,311	-1.02
Diesel Fuel Consumed (gallons)	21,386,059	21,326,167	21,620,757	1.38
Gasoline Fuel Consumed (gallons)	91,177	88,670	109,900	23.94
CNG Fuel Consumed (Therms)	1,509,922	1,405,832	1,419,265	0.96
Propane Fuel Consumed (gallons)	65,318	69,877	146,770	110.04
Electricity Consumed (kWh)	16,613,745	16,547,086	19,959,925	20.63
Employees - FTEs	6,087.0	6,179.6	6,459.8	4.53
Operating Expenses	\$956,236,804	\$975,581,114	\$1,028,976,493	5.47
Farebox Revenues	\$251,310,035	\$255,142,174	\$258,686,489	1.39
<i>Commuter Rail Services</i>				
Revenue Vehicle Hours	50,375	58,760	59,275	0.88
Total Vehicle Hours	53,994	63,258	63,796	0.85
Revenue Vehicle Miles	1,603,802	1,783,253	1,794,741	0.64
Total Vehicle Miles	1,640,998	1,839,627	1,850,401	0.59
Passenger Trips	3,361,318	3,851,831	4,312,113	11.95
Diesel Fuel Consumed (gallons)	1,310,021	1,194,166	1,221,710	2.31
Employees - FTEs	100.4	102.7	97.4	-5.16
Operating Expenses	\$40,139,559	\$40,517,405	\$44,414,515	9.62
Farebox Revenues	\$10,457,882	\$11,903,668	\$13,579,238	14.08
<i>Light Rail Services (Includes Streetcar Rail)</i>				
Revenue Vehicle Hours	165,825	167,791	253,695	51.20
Total Vehicle Hours	173,599	173,350	264,033	52.31
Revenue Vehicle Miles	2,834,679	2,854,687	4,381,729	53.49
Total Vehicle Miles	2,948,610	2,932,198	4,637,744	58.17
Passenger Trips	12,619,200	13,126,042	21,307,980	62.33
Electricity Consumed (kWh)	13,052,299	13,591,977	20,597,629	51.54
Employees - FTEs	553.0	665.4	726.0	9.11
Operating Expenses	\$68,575,160	\$68,653,176	\$98,520,118	43.50
Farebox Revenues	\$16,291,263	\$18,669,499	\$32,036,865	71.60
<i>Route Deviated Services</i>				
Revenue Vehicle Hours	201,455	186,576	173,915	-6.79
Total Vehicle Hours	228,595	206,981	195,257	-5.66
Revenue Vehicle Miles	3,746,170	3,422,069	3,181,718	-7.02
Total Vehicle Miles	4,099,556	3,783,580	3,592,623	-5.05
Passenger Trips	2,373,499	2,070,774	1,830,682	-11.59
Diesel Fuel Consumed (gallons)	364,118	325,801	307,310	-5.68
Gasoline Fuel Consumed (gallons)	197,835	184,529	188,145	1.96
CNG Fuel Consumed (Therms)	1,015	1,054	1,137	7.87
Employees - FTEs	111.4	93.8	99.9	6.49
Operating Expenses	\$20,775,441	\$19,630,077	\$19,929,007	1.52
Farebox Revenues	\$827,636	\$1,786,281	\$1,798,763	0.70

Summary of Statewide Transit Statistics

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services</i>				
Revenue Vehicle Hours	1,830,618	1,781,997	1,846,200	3.60
Total Vehicle Hours	2,040,246	1,995,964	2,071,097	3.76
Revenue Vehicle Miles	26,882,505	25,482,543	26,858,948	5.40
Total Vehicle Miles	30,706,846	29,254,819	30,640,366	4.74
Passenger Trips	4,356,667	4,277,233	4,222,178	-1.29
Diesel Fuel Consumed (gallons)	1,505,907	1,331,757	1,271,738	-4.51
Gasoline Fuel Consumed (gallons)	1,968,282	2,037,066	2,033,306	-0.18
CNG Fuel Consumed (Therms)	32,826	60,546	61,692	1.89
Employees - FTEs	1,651.8	1,662.7	1,665.5	0.17
Operating Expenses	\$177,568,005	\$179,988,965	\$183,763,509	2.10
Farebox Revenues	\$4,969,549	\$5,391,491	\$5,007,229	-7.13
<i>Vanpooling Services</i>				
Revenue Vehicle Hours	1,188,741	1,185,152	1,188,076	0.25
Total Vehicle Hours	1,189,772	1,186,638	1,189,231	0.22
Revenue Vehicle Miles	39,641,662	38,728,639	37,631,866	-2.83
Total Vehicle Miles	39,773,247	38,702,234	37,647,957	-2.72
Passenger Trips	8,255,460	8,123,768	7,723,810	-4.92
Diesel Fuel Consumed (gallons)	19,752	10,520	6,573	-37.52
Gasoline Fuel Consumed (gallons)	2,565,555	2,440,704	2,357,495	-3.41
Employees - FTEs	108.5	104.7	102.7	-1.92
Operating Expenses	\$29,019,393	\$26,210,437	\$26,290,339	0.30
Vanpool Revenue	\$26,018,848	\$20,717,847	\$20,171,953	-2.63

Financial Information	2014	2015	2016	One Year Change (%)
<i>Operating Related Revenues</i>				
Sales Tax	\$1,542,079,864	\$1,681,499,408	\$1,836,713,339	9.23
Other Local Taxes	\$42,264,802	\$30,710,951	\$33,547,742	9.24
MVET	\$74,165,950	\$79,564,295	\$85,515,137	7.48
Farebox Revenues	\$283,856,365	\$292,893,113	\$311,108,584	6.22
Vanpooling Revenue	\$26,018,848	\$20,717,847	\$20,171,953	-2.63
Federal Section §5307 Operating	\$18,270,793	\$13,771,093	\$12,629,581	-8.29
Federal Section §5307 Preventative	\$45,168,132	\$44,053,377	\$70,106,845	59.14
Federal Section §5311 Operating	\$6,084,753	\$5,711,069	\$5,452,102	-4.53
FTA JARC (§5316) Program	\$957,607	\$610,125	\$337,816	-44.63
Other Federal Operating	\$11,130,179	\$17,632,567	\$25,072,962	42.20
State Rural Mobility Operating Grants	\$1,133,903	\$1,948,597	\$1,102,706	-43.41
State Regional Mobility Operating Grants	\$2,945,143	\$3,923,742	\$6,504,142	65.76
State Special Needs Operating Grants	\$7,650,513	\$5,312,675	\$10,090,243	89.93
State Operating Distribution	\$12,999,998	\$6,468,723	\$314,031	-95.15
Sales Tax Equalization	\$3,913,080	\$2,775,927	\$3,682,118	32.64
Other State Operating Grants	\$5,867,923	\$6,269,805	\$6,308,569	0.62
Other Operating Sub-Total	\$145,942,317	\$155,578,518	\$127,097,167	-18.31
Other-Advertising	\$10,080,797	\$9,812,520	\$10,200,171	3.95
Other-Interest	\$37,125,000	\$45,849,108	\$38,545,406	-15.93
Other-Gain (Loss) on Sale of Assets	\$2,055,799	\$1,036,115	\$4,100,810	295.79
Other-MISC	\$96,680,721	\$98,880,775	\$74,250,780	-24.91
Total (Excludes Capital Revenues)	\$2,230,450,170	\$2,369,441,832	\$2,555,755,037	7.86

Financial Information	2014	2015	2016	One Year Change (%)
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$80,207,069	\$73,672,606	\$62,245,880	-15.51
Federal Section §5309 Capital Grants	\$124,915,184	\$73,385,651	\$84,235,870	14.79
Federal Section §5310 Capital Grants	\$621,107	\$321,012	\$27,876	-91.32
Federal Section §5311 Capital Grants	\$2,229,323	\$739,816	\$344,766	-53.40
FTA JARC (§5316) Program	\$957,607	\$610,125	\$337,816	-44.63
Federal STP Grants	\$110,845	\$791,588	\$44,266	-94.41
CM/AQ and Other Federal Grants	\$45,378,912	\$117,423,658	\$157,367,328	34.02
Total Federal Capital	\$253,486,750	\$266,334,331	\$304,265,986	14.24
State Capital Grant Revenues				
State Rural Mobility Grants	\$615,285	\$565,442	\$193,559	-65.77
State Regional Mobility Grants	\$2,025,318	\$9,613,682	\$5,856,838	-39.08
State Special Needs Grants	\$76,442	\$233,318	\$298,236	27.82
Sales Tax Equalization-Capital		\$147,953	\$183,114	23.76
State Vanpool Grants	\$552,574	\$870,513	\$1,122,344	28.93
Other State Capital Funds	\$14,075,248	\$6,050,299	\$64,010,653	957.98
Total State Capital	\$17,344,867	\$17,481,207	\$71,664,744	309.95
Local Capital Expenditures				
Local Funds	\$736,019,836	\$810,717,301	\$931,235,589	14.87
Total Local Capital	\$736,019,836	\$810,717,301	\$931,235,589	14.87
Other Expenditures				
Other-Expenditures	\$56,530,360	\$60,146,810	\$39,884,350	-33.69
Depreciation (Not included in Total Expenditures)	\$368,121,151	\$315,547,953	\$357,533,830	13.31
Debt Service				
Interest	\$73,878,456	\$78,984,114	\$89,108,357	12.82
Principal	\$46,893,869	\$48,754,478	\$47,592,849	-2.38
Total Debt Service	\$120,772,325	\$127,738,592	\$136,701,206	7.02
Ending Balances, December 31				
General Fund	\$47,516,600	\$54,891,741	\$74,946,586	36.54
Unrestricted Cash and Investments	\$532,728,503	\$1,053,850,246	\$1,567,453,320	48.74
Operating Reserve	\$84,768,438	\$97,046,753	\$106,432,675	9.67
Working Capital	\$14,606,586	\$22,136,596	\$19,775,781	-10.66
Capital Reserve Funds	\$460,593,969	\$459,096,893	\$451,627,913	-1.63
Contingency Reserve	\$9,476,268	\$14,209,124	\$17,340,628	22.04
Debt Service Funds	\$105,954,189	\$102,522,062	\$97,534,829	-4.86
Insurance Funds	\$14,826,304	\$15,297,146	\$16,156,087	5.62
Other	\$320,639,268	\$564,582,084	\$408,457,916	-27.65
Total	\$1,591,110,125	\$2,383,632,645	\$2,759,725,735	15.78

Summary of Statewide Transit Statistics

Total Funds by Source	2014	2015	2016	% of Total
Revenues				
Local Revenues	\$2,114,328,146	\$2,260,964,132	\$2,414,153,922	82.35
State Revenues	\$51,855,427	\$44,180,676	\$99,666,553	3.40
Federal Revenues	\$335,098,214	\$348,112,562	\$417,865,292	14.25
Total Revenues (all sources)	\$2,501,281,787	\$2,653,257,370	\$2,931,685,767	
Investments				
Operating Investment	\$1,292,314,361	\$1,310,581,174	\$1,401,893,981	48.58
Local Capital Investment	\$736,019,836	\$810,717,301	\$931,235,589	32.27
State Capital Investment	\$17,344,867	\$17,481,207	\$71,664,744	2.48
Federal Capital Investment	\$253,486,750	\$266,334,331	\$304,265,986	10.54
Other Investment	\$177,302,685	\$187,885,402	\$176,585,556	6.12
Total Investment	\$2,476,468,499	\$2,592,999,415	\$2,885,645,856	

Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,150	9,738	10,178	151,602	156,511	65,068	7.0	\$763,701	\$2,835	6.7	0.43	1,391	\$78.42	\$5.04	\$11.74	4.30%
Ben Franklin Transit	Urban	251,151	132,957	140,091	2,161,030	2,344,817	2,419,818	117.3	\$13,583,483	\$1,316,704	18.2	1.12	1,133	\$102.16	\$6.29	\$5.61	9.69%
Central Transit	Rural	19,550	7,923	0	77,269	0	68,840	0.0	\$0	\$0	8.7	0.89	\$0.00	\$0.00	\$0.00	\$0.00	
Clallam Transit System	Rural	73,410	43,943	46,286	946,042	994,951	739,376	59.5	\$6,161,406	\$720,431	16.8	0.78	739	\$140.21	\$6.51	\$8.33	11.69%
Community Transit	Urban	565,244	368,327	396,927	5,368,515	6,266,965	6,321,906	486.7	\$62,545,771	\$7,985,564	17.2	1.18	757	\$169.81	\$11.65	\$9.89	12.77%
C-TRAN	Urban	391,480	225,546	237,252	3,056,620	3,326,433	4,828,803	255.4	\$29,731,580	\$3,468,331	21.4	1.58	883	\$131.82	\$9.73	\$6.16	11.67%
Everett Transit	Urban	108,300	103,589	111,223	1,239,254	1,421,728	1,948,785	104.0	\$13,844,938	\$1,287,776	18.8	1.57	996	\$133.65	\$11.17	\$7.10	9.30%
Grays Harbor Transportation Authority	Rural	72,820	40,614	45,699	959,880	975,631	668,242	27.0	\$4,268,610	\$321,932	16.5	0.70	1,504	\$105.10	\$4.45	\$6.39	7.54%
Inercity Transit	Small Urban	178,328	184,157	191,296	2,341,325	2,476,511	3,943,343	204.2	\$21,929,973	\$2,569,963	21.4	1.68	902	\$119.08	\$9.37	\$5.56	11.72%
Island Transit	Rural	82,910	35,504	48,202	1,070,435	1,188,953	554,878	61.0	\$5,504,483	\$8,044	15.6	0.52	582	\$155.04	\$5.14	\$9.92	0.15%
Jefferson Transit Authority	Rural	31,090	15,439	15,747	423,221	454,429	244,114	13.6	\$2,777,360	\$147,230	15.8	0.58	1,133	\$179.89	\$6.56	\$11.38	5.30%
King County Metro	Urban	2,105,100	2,912,537	3,290,525	32,450,352	41,037,935	100,924,130	2,415.2	\$468,335,939	\$139,001,364	34.7	3.11	1,206	\$160.80	\$14.43	\$4.64	29.68%
Kitsap Transit	Small Urban	262,590	123,882	148,073	2,061,372	2,502,140	2,590,434	126.0	\$20,268,078	\$4,147,052	20.9	1.26	983	\$163.61	\$9.83	\$7.82	20.46%
Link Transit	Small Urban	111,063	72,080	77,174	1,455,327	1,521,440	909,420	77.6	\$9,037,317	\$558,829	12.6	0.62	929	\$125.38	\$6.21	\$9.94	6.18%
TranGo	Rural	38,869	10,737	11,193	223,446	225,590	30,836	4.3	\$1,110,566	\$54,929	2.9	0.14	2,515	\$103.43	\$4.97	\$36.02	4.95%
Pacific Transit System	Rural	21,180	12,913	13,300	333,837	336,509	109,717	6.0	\$840,303	\$38,768	8.5	0.33	2,152	\$65.07	\$2.52	\$7.66	4.61%
Pierce Transit	Urban	547,975	399,839	444,950	4,534,746	5,404,224	8,588,447	426.0	\$63,778,532	\$8,576,749	21.5	1.89	939	\$159.51	\$14.06	\$7.43	13.45%
Pullman Transit	Rural	32,650	27,126	28,857	371,678	399,654	1,319,781	24.0	\$3,258,730	\$2,207,628	48.7	3.55	1,129	\$120.13	\$8.77	\$2.47	67.75%
RiverCities Transit	Small Urban	49,200	28,112	29,005	365,564	377,411	396,896	18.0	\$3,005,450	\$160,952	14.1	1.09	1,561	\$106.91	\$8.22	\$7.57	5.36%
City of Selah Transportation Service	Small Urban	7,530	6,222	6,481	113,415	115,076	75,712	2.0	\$255,768	\$0	12.2	0.67	3,111	\$41.11	\$2.26	\$3.38	0.00%
Skagit Transit	Small Urban	109,306	56,983	59,417	858,705	918,416	578,638	50.0	\$5,674,801	\$296,409	10.2	0.67	1,140	\$99.59	\$6.61	\$9.81	5.22%
Spokane Transit Authority	Urban	417,116	397,122	419,346	5,477,713	5,951,216	10,261,816	365.4	\$45,917,132	\$7,517,135	25.8	1.87	1,087	\$115.62	\$8.38	\$4.47	16.37%
Union Gap Transit	Small Urban	6,200	12,440	13,062	165,438	185,886	29,480	6.0	\$610,307	\$0	2.4	0.18	2,073	\$49.06	\$3.69	\$20.70	0.00%
Valley Transit	Small Urban	51,933	25,012	26,012	306,204	324,922	625,522	26.3	\$2,808,278	\$148,726	25.0	2.04	951	\$112.28	\$9.17	\$4.49	5.30%
Whatcom Transportation Authority	Small Urban	212,357	131,757	139,812	1,831,845	1,980,857	4,701,668	166.2	\$18,163,451	\$3,733,339	35.7	2.57	793	\$137.86	\$9.92	\$3.86	20.55%
Yakima Transit	Small Urban	93,410	48,269	49,473	690,255	700,365	957,798	60.0	\$6,138,431	\$594,035	19.8	1.39	804	\$127.17	\$8.89	\$6.41	9.68%
Urban Totals/Averages	Totals/Averages	4,386,366	4,539,917	5,040,314	54,288,230	65,753,318	135,293,705	4,170.0	\$697,737,375	\$169,153,623	29.8	2.49	1,089	\$153.69	\$12.85	\$5.16	24.24%
Small Urban	Small Urban	1,104,067	698,652	749,983	10,341,052	11,259,535	14,873,979	743.3	\$88,655,555	\$12,242,140	21.3	1.44	940	\$126.90	\$8.57	\$5.96	13.81%
Rural	Rural	372,479	194,199	209,284	4,405,808	4,575,717	3,735,784	195.4	\$23,921,458	\$3,498,962	19.2	0.85	994	\$123.18	\$5.43	\$6.40	14.63%
Statewide Fixed Route	Totals	5,862,912	5,432,768	5,999,581	69,035,090	81,588,570	153,903,468	5,108.7	\$810,314,388	\$184,894,725	28.3	2.23	1,063	\$149.15	\$11.74	\$5.27	22.82%

Summary of Statewide Transit Statistics

Commuter Bus	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Community Transit	Urban	565,244	86,566	161,621	1,734,733	3,701,092	2,868,141	174.1	\$22,881,651	\$10,729,918	33.1	1.65	497	\$264.33	\$13.19	\$7.98	46.89%
C-TRAN	Urban	391,480	33,887	49,919	796,664	1,291,555	793,296	53.7	\$6,255,639	\$3,432,785	23.4	1.00	631	\$184.60	\$7.85	\$7.89	54.88%
Garfield County Transportation Authority	Rural	805	1,634	2,043	36,337	36,959	3,329	0.8	\$65,100	\$4,534	2.0	0.09	2,179	\$39.84	\$1.79	\$19.56	6.96%
Grant Transit Authority	Rural	94,610	4,467	5,618	113,448	125,408	32,932	3.0	\$319,056	\$28,169	7.4	0.29	1,489	\$71.43	\$2.81	\$9.69	8.83%
Intercity Transit	Small Urban	178,328	23,603	26,469	593,741	682,153	192,514	24.0	\$2,985,955	\$307,234	8.2	0.32	983	\$126.51	\$5.03	\$15.51	10.29%
Mason County Transportation Authority	Rural	62,320	18,012	18,964	435,619	456,772	168,503	8.4	\$1,013,557	\$41,711	9.4	0.39	2,144	\$56.27	\$2.33	\$6.02	4.12%
Skagit Transit	Small Urban	109,306	10,833	11,606	333,546	359,589	116,348	9.5	\$1,135,743	\$107,963	10.7	0.35	1,140	\$104.84	\$3.41	\$9.76	9.51%
Sound Transit	Urban	2,988,000	610,298	764,880	11,920,347	16,200,954	18,470,406	716.9	\$118,582,934	\$36,194,291	30.3	1.55	851	\$194.30	\$9.95	\$6.42	30.52%
Yakima Transit	Small Urban	93,410	4,830	5,142	140,974	149,038	23,845	7.0	\$479,397	\$72,776	4.9	0.17	690	\$99.25	\$3.40	\$20.10	15.18%
Statewide Commuter Bus	Urban	3,379,480	730,751	976,420	14,451,744	21,193,601	22,131,843	944.7	\$147,720,224	\$50,356,994	30.3	1.53	774	\$202.15	\$10.22	\$6.67	34.09%
	Small Urban	381,044	39,266	43,217	1,068,261	1,190,780	332,707	40.5	\$4,601,095	\$487,973	8.5	0.31	970	\$117.18	\$4.31	\$13.83	10.61%
	Rural	157,735	24,113	26,625	585,404	619,139	204,764	12.2	\$1,397,713	\$74,414	8.5	0.35	1,985	\$57.97	\$2.39	\$6.83	5.32%
Trolley Bus	Totals	3,918,259	794,130	1,046,262	16,105,409	23,003,520	22,669,314	997.4	\$153,719,032	\$50,919,381	28.5	1.41	796	\$193.57	\$9.54	\$6.78	33.12%
King County Metro	Urban	2,105,100	450,368	465,872	3,063,847	3,194,807	18,999,529	353.7	\$64,943,073	\$22,872,383	42.2	6.20	1,273	\$144.20	\$21.20	\$3.42	35.22%
Statewide Trolley Bus	Totals	2,105,100	450,368	465,872	3,063,847	3,194,807	18,999,529	353.7	\$64,943,073	\$22,872,383	42.2	6.20	1,273	\$144.20	\$21.20	\$3.42	35.22%

Route Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Clallam Transit System	Rural	73,410	696	696	23,317	23,317	4,990	0.5	\$164,473	\$3,682	7.2	0.21	1,392	\$236.31	\$7.05	\$32.96	2.24%
Grant Transit Authority	Rural	94,610	26,926	32,579	830,475	870,365	178,356	18.0	\$2,213,108	\$112,678	6.6	0.21	1,496	\$82.19	\$2.66	\$12.41	5.09%
Island Transit	Rural	82,910	6,204	7,589	162,914	174,925	58,155	10.0	\$852,089	\$0	9.4	0.36	620	\$137.35	\$5.23	\$14.65	0.00%
Jefferson Transit Authority	Rural	31,090	4,711	4,805	149,262	150,716	16,796	2.5	\$380,051	\$4,821	3.6	0.11	1,869	\$80.67	\$2.55	\$22.63	1.27%
King County Metro	Urban	2,105,100	83,267	95,008	1,141,071	1,443,318	978,883	4.9	\$9,226,897	\$1,229,557	11.8	0.86	16,993	\$110.81	\$8.09	\$9.43	13.33%
Link Transit	Small Urban	111,063	11,892	13,037	295,341	319,120	72,493	12.8	\$1,495,686	\$44,658	6.1	0.25	929	\$125.77	\$5.06	\$20.63	2.99%
Mason County Transportation Authority	Rural	62,320	16,425	17,297	265,028	279,284	261,454	29.1	\$3,513,665	\$244,421	15.9	0.99	564	\$213.92	\$13.26	\$13.44	6.96%
Twin Transit	Rural	24,280	20,781	20,781	280,474	295,673	221,408	19.1	\$1,811,791	\$149,876	10.7	0.79	1,088	\$87.18	\$6.46	\$8.18	8.27%
Valley Transit	Small Urban	51,933	3,013	3,465	33,836	35,905	38,147	3.0	\$271,247	\$9,070	12.7	1.13	1,004	\$90.03	\$8.02	\$7.11	3.34%
Urban	Totals/Averages	2,105,100	83,267	95,008	1,141,071	1,443,318	978,883	4.9	\$9,226,897	\$1,229,557	11.8	0.86	16,993	\$110.81	\$8.09	\$9.43	13.33%
Small Urban		162,996	14,905	16,502	329,177	355,025	110,640	15.8	\$1,766,933	\$53,728	7.4	0.34	943	\$118.55	\$5.37	\$15.97	3.04%
Rural		368,620	75,743	83,747	1,711,470	1,794,280	741,159	79.2	\$8,935,177	\$515,478	9.8	0.43	956	\$117.97	\$5.22	\$12.06	5.77%
Statewide Route Deviated	Totals	2,636,716	173,915	195,257	3,181,718	3,592,623	1,830,682	99.9	\$19,929,007	\$1,798,763	10.5	0.58	1,741	\$114.59	\$6.26	\$10.89	9.03%

Summary of Statewide Transit Statistics

Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,150	3,178	3,611	33,890	35,967	7,408	2.0	\$226,396	\$7,174	2.3	0.22	1,589	\$71.24	\$6.68	\$30.56	3.17%
Ben Franklin Transit	Urban	251,151	156,990	185,272	2,765,412	3,125,517	503,149	103.1	\$15,351,837	\$489,675	3.2	0.18	1,523	\$97.79	\$5.55	\$30.51	3.19%
Clallam Transit System	Rural	73,410	30,810	32,485	367,835	449,451	68,879	28.0	\$1,950,037	\$37,423	2.2	0.19	1,100	\$63.29	\$5.30	\$28.31	1.92%
Columbia County Public Transportation	Rural	4,050	9,572	9,572	221,053	225,335	45,817	13.8	\$1,229,781	\$72,953	4.8	0.21	696	\$128.48	\$5.56	\$26.84	5.93%
Community Transit	Urban	565,244	82,632	89,322	1,537,407	1,703,843	194,175	80.6	\$7,668,221	\$379,461	2.3	0.13	1,025	\$92.80	\$4.99	\$39.49	4.95%
C-TRAN	Urban	391,480	94,735	102,980	1,418,913	1,658,508	249,532	110.8	\$11,666,292	\$398,374	2.6	0.18	855	\$123.15	\$8.22	\$46.75	3.41%
Everett Transit	Urban	108,300	48,123	52,019	563,880	630,030	119,357	56.0	\$6,151,501	\$103,809	2.5	0.21	859	\$127.83	\$10.91	\$51.97	1.69%
Garfield County Transportation Authority	Rural	805	2,475	2,483	15,687	16,155	6,861	2.3	\$84,620	\$1,133	2.8	0.44	1,100	\$34.19	\$5.39	\$12.33	1.34%
Grant Transit Authority	Rural	94,610	8,930	10,770	123,004	141,758	18,709	8.0	\$608,753	\$15,997	2.1	0.15	1,116	\$68.17	\$4.95	\$32.54	2.63%
Grays Harbor Transportation Authority	Rural	72,820	21,869	30,466	343,361	390,045	60,851	17.0	\$2,845,740	\$214,621	2.8	0.18	1,286	\$130.13	\$8.29	\$46.77	7.54%
Intercity Transit	Small Urban	178,328	74,601	81,029	956,980	1,057,514	172,852	84.2	\$8,619,392	\$285,297	2.3	0.18	886	\$115.54	\$9.01	\$49.87	3.31%
Island Transit	Rural	82,910	30,278	31,362	339,163	413,168	63,145	40.0	\$2,686,709	\$0	2.1	0.19	757	\$88.73	\$7.92	\$42.55	0.00%
Jefferson Transit Authority	Rural	31,090	5,220	5,658	54,428	71,610	12,134	2.7	\$762,160	\$10,964	2.3	0.22	1,933	\$146.01	\$14.00	\$62.81	1.44%
King County Metro	Urban	2,105,100	629,739	716,324	9,271,124	10,717,399	981,443	613.8	\$60,109,689	\$1,997,726	1.6	0.11	1,026	\$95.45	\$6.48	\$61.25	2.33%
Kitsap Transit	Small Urban	262,590	87,211	94,757	1,277,486	1,405,954	290,506	77.0	\$10,860,794	\$311,177	3.3	0.23	1,133	\$124.53	\$8.50	\$37.39	2.87%
Link Transit	Small Urban	111,063	17,925	19,164	221,096	256,027	52,684	17.9	\$2,011,235	\$33,111	2.9	0.24	1,001	\$112.20	\$9.10	\$38.18	1.65%
Mason County Transportation Authority	Rural	62,320	22,608	30,741	332,234	380,233	47,656	18.5	\$2,229,826	\$0	2.1	0.14	1,222	\$98.63	\$6.71	\$46.79	0.00%
TranGo	Rural	38,869	3,329	3,541	42,353	47,059	9,023	1.8	\$202,190	\$11,708	2.7	0.21	1,809	\$60.74	\$4.77	\$22.41	5.79%
Pacific Transit System	Rural	21,180	8,052	8,052	100,392	101,773	13,939	3.9	\$527,005	\$5,793	1.7	0.14	2,065	\$65.45	\$5.25	\$37.81	1.10%
Pierce Transit	Urban	547,975	163,339	184,075	2,264,711	2,601,373	347,991	43.0	\$18,052,484	\$318,760	2.1	0.15	3,799	\$110.52	\$7.97	\$51.88	1.77%
Pullman Transit	Rural	32,650	6,842	7,279	55,159	59,311	21,279	6.1	\$814,682	\$6,072	3.1	0.39	1,118	\$119.07	\$14.77	\$38.29	0.75%
RiverCities Transit	Small Urban	49,200	21,307	23,351	177,479	198,763	49,893	15.7	\$1,409,229	\$31,743	2.3	0.28	1,360	\$66.14	\$7.94	\$28.25	2.25%
City of Selah Transportation Service	Small Urban	7,530	1,700	1,857	18,819	20,403	3,465	1.0	\$61,585	\$0	2.0	0.18	1,700	\$36.23	\$3.27	\$17.77	0.00%
Skagit Transit	Small Urban	109,306	30,117	33,068	333,768	394,086	64,652	39.7	\$3,977,696	\$6,254	2.1	0.19	759	\$132.07	\$11.92	\$61.52	0.16%
Spokane Transit Authority	Urban	417,116	162,433	178,663	2,515,454	2,856,239	467,286	149.7	\$12,767,571	\$648,282	2.9	0.19	1,085	\$78.60	\$5.08	\$27.32	5.08%
Twin Transit	Rural	24,280	5,001	5,001	55,115	55,219	10,689	5.2	\$528,117	\$7,556	2.1	0.19	962	\$105.60	\$9.58	\$49.41	1.43%
Union Gap Transit	Small Urban	6,200	6,120	6,426	62,743	70,498	8,072	3.0	\$160,890	\$0	1.3	0.13	2,040	\$26.29	\$2.56	\$19.93	0.00%
Valley Transit	Small Urban	51,933	13,584	14,263	151,501	160,761	48,755	13.7	\$1,385,715	\$11,592	3.6	0.32	992	\$102.01	\$9.15	\$28.42	0.84%
Whatcom Transportation Authority	Small Urban	212,357	65,615	72,692	885,710	995,593	214,566	72.1	\$7,659,056	\$79,852	3.3	0.24	910	\$116.73	\$8.65	\$35.70	1.04%
Yakima Transit	Small Urban	93,410	31,865	34,814	352,791	400,774	68,410	35.0	\$1,154,306	\$120,722	2.1	0.19	910	\$36.22	\$3.27	\$16.87	10.46%
Statewide Demand Response	Totals/Urban	4,386,366	1,337,991	1,508,655	20,336,901	23,292,909	2,861,933	1,157.0	\$131,767,595	\$3,736,087	2.1	0.14	1,156	\$98.48	\$6.48	\$46.04	2.84%
	Small Urban	1,104,067	353,223	385,032	4,472,263	4,996,340	981,263	361.3	\$37,526,294	\$886,922	2.8	0.22	978	\$106.24	\$8.39	\$38.24	2.36%
	Rural	538,994	154,986	177,410	2,049,784	2,351,117	378,982	147.3	\$14,469,620	\$384,220	2.4	0.18	1,052	\$93.36	\$7.06	\$38.18	2.66%
Totals	6,029,427	1,846,200	2,071,097	26,858,948	30,640,366	4,222,178	1,665.5	\$183,763,509	\$5,007,229	2.3	0.16	1,108	\$99.54	\$6.84	\$43.52	2.72%	

Vanpool	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,150	3,172	3,747	117,068	119,369	24,541	1.0	\$64,265	\$0	7.7	0.21	3,172	\$20.26	\$0.55	\$2.62	0.00%
Ben Franklin Transit	Urban	251,151	77,653	77,653	3,516,347	3,516,347	709,319	9.5	\$2,388,642	\$0	9.1	0.20	8,174	\$30.76	\$0.68	\$3.37	0.00%
Clallam Transit System	Rural	73,410	16,523	16,523	631,980	631,980	97,372	1.0	\$225,625	\$0	5.9	0.15	16,523	\$13.66	\$0.36	\$2.32	0.00%
Columbia County Public Transportation	Rural	4,050	2,293	2,293	101,545	102,136	15,576	0.3	\$40,885	\$0	6.8	0.15	9,172	\$17.83	\$0.40	\$2.62	0.00%
Community Transit	Urban	565,244	141,557	141,557	4,586,434	4,586,434	867,776	22.7	\$4,282,406	\$0	6.1	0.19	6,236	\$30.25	\$0.93	\$4.93	0.00%
C-TRAN	Urban	391,480	11,250	11,250	388,685	388,685	68,864	2.1	\$493,700	\$0	6.1	0.18	5,357	\$43.88	\$1.27	\$7.17	0.00%
Grant Transit Authority	Rural	94,610	4,304	4,304	257,718	257,718	41,521	0.0	\$55,748	\$0	9.6	0.16		\$12.95	\$0.22	\$1.34	0.00%
Grays Harbor Transportation Authority	Rural	72,820	11,252	11,252	389,681	389,681	103,444	1.0	\$127,435	\$0	9.2	0.27	11,252	\$11.33	\$0.33	\$1.23	0.00%
Intercity Transit	Small Urban	178,328	84,805	84,805	3,075,894	3,075,894	602,430	9.6	\$1,654,236	\$0	7.1	0.20	8,834	\$19.51	\$0.54	\$2.75	0.00%
Island Transit	Rural	82,910	38,281	38,281	982,756	988,811	184,633	2.0	\$619,471	\$0	4.8	0.19	19,141	\$16.18	\$0.63	\$3.36	0.00%
Jefferson Transit Authority	Rural	31,090	1,712	1,746	77,040	84,112	11,974	0.0	\$44,909	\$0	7.0	0.16		\$26.23	\$0.58	\$3.75	0.00%
King County Metro	Urban	2,105,100	542,570	542,570	14,879,325	14,879,325	3,540,537	26.4	\$9,042,388	\$0	6.5	0.24	20,552	\$16.67	\$0.61	\$2.55	0.00%
Kitsap Transit	Small Urban	262,590	24,841	24,841	819,381	819,381	175,920	3.0	\$959,633	\$0	7.1	0.21	8,280	\$38.63	\$1.17	\$5.45	0.00%
Mason County Transportation Authority	Rural	62,320	3,598	3,598	187,696	187,696	29,167	0.4	\$115,645	\$0	8.1	0.16	8,995	\$32.14	\$0.62	\$3.96	0.00%
TranGo	Rural	38,869	258	258	14,667	14,667	1,855	0.0	\$3,352	\$0	7.2	0.13		\$12.99	\$0.23	\$1.81	0.00%
Pierce Transit	Urban	547,975	146,880	146,880	4,707,552	4,707,552	828,348	17.0	\$4,355,729	\$0	5.6	0.18	8,640	\$29.66	\$0.93	\$5.26	0.00%
RiverCities Transit	Small Urban	49,200	82	82	3,711	3,711	310	0.0	\$27,101	\$0	3.8	0.08	2,050	\$330.50	\$7.30	\$87.42	0.00%
Skagit Transit	Small Urban	109,306	29,868	30,414	1,037,565	1,037,565	118,028	2.4	\$563,168	\$0	4.0	0.11	12,445	\$18.86	\$0.54	\$4.77	0.00%
Spokane Transit Authority	Urban	417,116	31,196	31,196	1,058,496	1,058,496	193,006	2.4	\$654,275	\$0	6.2	0.18	12,998	\$20.97	\$0.62	\$3.39	0.00%
Valley Transit	Small Urban	51,933	1,497	1,497	65,725	65,797	7,959	0.1	\$134,250	\$0	5.3	0.12	14,970	\$89.68	\$2.04	\$16.87	0.00%
Whatcom Transportation Authority	Small Urban	212,357	8,006	8,006	443,551	443,551	51,944	0.8	\$289,587	\$0	6.5	0.12	10,008	\$36.17	\$0.65	\$5.57	0.00%
Yakima Transit	Small Urban	93,410	6,478	6,478	289,049	289,049	49,286	1.0	\$147,889	\$0	7.6	0.17	6,478	\$22.83	\$0.51	\$3.00	0.00%
Urban	Totals/Averages	4,278,066	951,106	951,106	29,136,839	29,136,839	6,207,850	80.1	\$21,217,140	\$0	6.5	0.21	11,874	\$22.31	\$0.73	\$3.42	0.00%
Small Urban		979,274	158,749	159,870	5,851,944	5,854,317	1,030,418	17.9	\$3,840,129	\$0	6.5	0.18	8,849	\$24.19	\$0.66	\$3.73	0.00%
Rural		460,079	78,221	78,255	2,643,083	2,656,801	485,542	4.7	\$1,233,070	\$0	6.2	0.18	16,822	\$15.76	\$0.47	\$2.54	0.00%
Statewide Vanpool	Totals	5,717,419	1,188,076	1,189,231	37,631,866	37,647,957	7,723,810	102.7	\$26,290,339	\$0	6.5	0.21	11,570	\$22.13	\$0.70	\$3.40	0.00%

Summary of Statewide Transit Statistics

System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Commuter Rail																
Sound Transit	2,988,000	59,275	63,796	1,794,741	1,850,401	4,312,113	97.4	\$44,414,515	\$13,579,238	72.7	2.40	609	\$749.30	\$24.75	\$10.30	30.57%
Statewide Commuter Rail	2,988,000	59,275	63,796	1,794,741	1,850,401	4,312,113	97.4	\$44,414,515	\$13,579,238	72.7	2.40	609	\$749.30	\$24.75	\$10.30	30.57%
Light Rail																
Sound Transit	2,988,000	204,354	213,539	4,114,274	4,366,473	19,011,368	645.2	\$85,122,030	\$30,786,785	93.0	4.62	317	\$416.54	\$20.69	\$4.48	36.17%
Statewide Light Rail	2,988,000	204,354	213,539	4,114,274	4,366,473	19,011,368	645.2	\$85,122,030	\$30,786,785	93.0	4.62	317	\$416.54	\$20.69	\$4.48	36.17%
Streetcar Rail																
King County Metro	2,105,100	39,473	40,589	191,472	195,009	1,358,297	49.1	\$8,986,612	\$1,250,080	34.4	7.09	804	\$227.66	\$46.93	\$6.62	13.91%
Sound Transit	2,988,000	9,868	9,905	75,983	76,262	938,315	31.7	\$4,411,476	\$0	95.1	12.35	311	\$447.05	\$58.06	\$4.70	0.00%
Statewide Streetcar Rail	5,093,100	49,341	50,494	267,455	271,271	2,296,612	80.8	\$13,398,088	\$1,250,080	46.5	8.59	611	\$271.54	\$50.09	\$5.83	9.33%

Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Total Revenue
Asootin County Transit	\$679,756	\$40,009	\$68,740	\$569,830	\$87,189	\$19,752	\$0	\$0	\$1,465,276
Ben Franklin Transit	\$33,218,130	\$1,806,379	\$2,122,070	\$2,200,000	\$568,030	\$841,819	\$1,381,434	\$456	\$42,138,318
Central Transit	\$0	\$0	\$0	\$0	\$687,456	\$115,000	\$0	\$0	\$802,456
Clallam Transit System	\$7,284,128	\$761,536	\$277,690	\$714,487	\$90,847	\$146,500	\$53,147	\$236,739	\$9,565,074
Columbia County Public Transportation	\$297,081	\$72,953	\$55,366	\$493,895	\$310,004	\$173,804	\$0	\$0	\$1,403,103
Community Transit	\$115,767,687	\$19,094,943	\$2,797,527	\$2,571,033	\$725,903	\$3,575,912	\$9,478,016	\$633,502	\$154,644,523
C-TRAN	\$47,589,079	\$7,299,490	\$221,495	\$5,249,597	\$882,238	\$762,354	\$47,731,443	\$1,444,495	\$111,180,191
Everett Transit	\$18,960,466	\$1,391,585	\$0	\$703,974	\$775,490	\$1,295,028	\$0	\$28,110	\$23,154,653
Garfield County Transportation Authority	\$0	\$5,667	\$0	\$0	\$137,726	\$13,024	\$0	\$0	\$156,417
Grant Transit Authority	\$3,899,318	\$156,844	\$122,066	\$75,033	\$123,458	\$135,399	\$0	\$807,410	\$5,319,528
Grays Harbor Transportation Authority	\$7,028,724	\$536,553	\$136,172	\$399,322	\$844,770	\$71,697	\$1,279,202	\$0	\$10,296,440
Intercity Transit	\$36,811,767	\$3,162,494	\$1,544,524	\$250,093	\$1,849,054	\$1,115,900	\$166,078	\$702,350	\$45,602,260
Island Transit	\$9,545,393	\$8,044	\$468,081	\$0	\$3,643,584	\$69,895	\$314,824	\$330,410	\$14,380,231
Jefferson Transit Authority	\$4,567,996	\$163,015	\$43,810	\$624,560	\$438,027	\$440,390	\$45,173	\$70,750	\$6,393,721
King County Metro	\$596,007,407	\$165,751,110	\$7,293,271	\$48,025,146	\$8,336,401	\$82,450,979	\$80,700,727	\$2,337,877	\$990,902,918
Kitsap Transit	\$34,579,744	\$4,458,229	\$481,700	\$90,440	\$82,735	\$850,562	\$6,942,755	\$5,145,696	\$52,631,861
Link Transit	\$11,872,514	\$636,598	\$0	\$2,622,596	\$915,216	\$166,291	\$0	\$0	\$16,213,215
Mason County Transportation Authority	\$4,070,658	\$286,132	\$105,050	\$1,019,720	\$1,930,074	\$191,914	\$223,743	\$162,165	\$7,989,456
TranGo	\$2,453,622	\$66,637	\$5,132	\$0	\$0	\$39	\$27,448	\$232,648	\$2,785,526
Pacific Transit System	\$808,329	\$44,561	\$0	\$548,557	\$353,034	\$11,434	\$52,987	\$0	\$1,818,902
Pierce Transit	\$76,177,935	\$8,895,509	\$3,017,326	\$10,302,637	\$2,372,899	\$4,013,433	\$728,571	\$0	\$105,508,310
Pullman Transit	\$1,161,526	\$2,213,700	\$0	\$803,323	\$0	\$0	\$0	\$64,918	\$4,243,467
RiverCities Transit	\$3,672,373	\$192,695	\$1,875	\$149,110	\$183,167	\$55,214	\$0	\$0	\$4,254,434
City of Selah Transportation Service	\$396,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,737
Skagit Transit	\$11,119,193	\$410,626	\$448,544	\$1,803,397	\$221,569	\$92,997	\$235,374	\$382,615	\$14,714,315
Spokane Transit Authority	\$54,131,543	\$8,165,417	\$569,848	\$8,174,072	\$1,126,892	\$1,023,284	\$768,952	\$1,061,397	\$75,021,405
Twin Transit	\$1,672,397	\$157,432	\$0	\$435,705	\$259,573	\$85,241	\$0	\$91,080	\$2,701,428
Union Gap Transit	\$1,114,664	\$0	\$0	\$0	\$21,344	\$0	\$0	\$0	\$1,136,008
Valley Transit	\$4,948,082	\$169,388	\$30,218	\$0	\$251,828	\$69,668	\$0	\$0	\$5,469,184
Whatcom Transportation Authority	\$23,781,618	\$3,813,191	\$199,396	\$0	\$627,672	\$558,351	\$4,897,739	\$0	\$33,877,967
Yakima Transit	\$5,854,834	\$787,533	\$162,052	\$2,660,473	\$155,629	\$282,773	\$0	\$800,000	\$10,703,294
Sub-Totals	\$1,119,472,701	\$230,548,270	\$20,171,953	\$90,487,000	\$28,001,809	\$98,628,654	\$155,027,613	\$14,532,618	\$1,756,870,618
Sound Transit	\$836,303,517	\$80,560,314	\$0	\$23,112,306	\$0	\$28,468,513	\$149,238,373	\$57,132,126	\$1,174,815,149
Statewide Revenue Totals	\$1,955,776,218	\$311,108,584	\$20,171,953	\$113,599,306	\$28,001,809	\$127,097,167	\$304,265,986	\$71,664,744	\$2,931,685,767

Tribal Transportation Providers

Washington is home to 29 federally recognized tribes. Several tribes provide or partner with existing transit operators for transit services to tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provides transit services in southcentral Washington.

Tribes offer a diverse range of transit services including fixed routes, deviated fixed routes (flex routes), dial-a-ride, and carpool/rideshare programs. These programs often provide a critical link between rural areas and essential services such as medical appointments and employment.

Tribal governments and their enterprises are among the largest employers in their respective counties. A significant number of these employees are non-tribal members who live off-reservation.

Tribal transit programs help to improve safety on rural roadways and encourage economic development in and around tribal lands.

These programs are funded through the Tribal Transportation Program and Tribal Transit Program under the Fixing America's Surface Transportation (FAST) Act, federal and state transit grants, revenue from tribal fuel tax agreements and tribal hard dollars.

While tribes are not required to submit data for this report like other public transportation providers under [RCW 35.58.2796](#), WSDOT decided it was important to include information about the important public transit services provided by our tribal partners. We are pleased that five tribes submitted information, and we hope to include additional tribal information in the coming years.

The five tribes that submitted information:

- [Cowlitz Tribe Transit Service](#)
- [Makah Tribal Council](#)
- [Quinalt Indian Nation](#)
- [Spokane Tribe of Indians](#)
- [Stillaguamish Tribe Transit Services](#)

Cowlitz Tribe Transit Service

Becky Morton
Transit Manager

PO Box 2547

Longview, WA 98362-8516

360-232-8585

www.cowlitz.org



System Snapshot

- **Service area** – Cowlitz Tribe Transit Service has a 800 square mile service area covering south Lewis County and Cowlitz County, within 20 miles off of the I-5 corridor East and West
- **Congressional district** – #3
- **Legislative district** – #20-19
- **Type of government** – Tribal
- **Governing body** – Tribal Council
- **Intermodal connections** – Cowlitz Tribe Transit Service provide connections to CAP and River Cities Transit Center in downtown Longview to Lewis Mountain Hwy and Twin Transit north of our service area.

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	-	-	3,336	100.00
Total Vehicle Hours	-	-	3,336	100.00
Revenue Vehicle Miles	-	-	117,115	100.00
Total Vehicle Miles	-	-	117,115	100.00
Passenger Trips	-	-	5,452	100.00
Diesel Fuel Consumed (gallons)	-	-	1,279	100.00
Gasoline Fuel Consumed (gallons)	-	-	5,890	100.00
Employees - FTEs	-	-	5.5	100.00
Operating Expenses	-	-	\$416,836	100.00

Financial Information	2014	2015	2016	One Year Change (%)
<i>Operating Related Revenues</i>				
Federal Section §5311 Operating	-	-	\$63,766	100.00
Other Federal Operating	-	-	\$188,520	100.00
State Rural Mobility Operating Grants	-	-	\$154,810	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$407,096	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
<i>Revenues</i>				
State Revenues	-	-	\$154,810	100.00
Federal Revenues	-	-	\$252,286	100.00
Total Revenues (all sources)	\$0	\$0	\$407,096	100.00
<i>Investments</i>				
Operating Investment	-	-	\$416,836	100.00
Total Investment	\$0	\$0	\$416,836	100.00

Jeff Bartlett
Makah Transit Supervisor
PO Box 115
Neah Bay, WA 98357-0115
360-645-3112
www.makah.com



System Snapshot

- **Service area** – The Neah Bay community located on the Makah Reservation
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – Tribal
- **Governing body** – Makah Tribal Council
- **Tax authorized** – None
- **Fares** – 25 cents – adult; free - youth 6 & under; free - adults 62 and over; \$2.50 - monthly pass; \$30.00 - annual pass
- **Intermodal connections** – The Makah Public Transit connects with Clallam Transit twice on weekdays.
- **Transit Development Plan** – [Peninsula Regional Transportation](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	-	2,676	100.00
Total Vehicle Hours	-	-	2,676	100.00
Revenue Vehicle Miles	-	-	44,767	100.00
Total Vehicle Miles	-	-	44,767	100.00
Passenger Trips	-	-	7,307	100.00
Diesel Fuel Consumed (gallons)	-	-	4,974	100.00
Employees - FTEs	-	-	1.0	100.00
Operating Expenses	-	-	\$175,240	100.00
Farebox Revenues	-	-	\$1,327	100.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	-	-	\$1,327	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$1,327	100.00
Ending Balances, December 31				
General Fund	-	-	\$88,480	100.00
Total	\$0	\$0	\$88,480	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	-	-	\$1,327	100.00
Total Revenues (all sources)	\$0	\$0	\$1,327	100.00
Investments				
Operating Investment	-	-	\$175,240	100.00
Total Investment	\$0	\$0	\$175,240	100.00

Charles Warsinske
Community Development Manager
PO Box 189
Taholah, WA 98587
360-276-8211
www.quinaultindiannation.com



System Snapshot

- **Service area** – The tribal villages of Taholah, Santiago, and Q-Village on the federally recognized Quinault Indian Reservation
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – Native Sovereign Nation
- **Governing body** – Quinault General Council / Quinault Business Committee
- **Tax authorized** – Fuel Tax Agreement with WA Department of Licensing
- **Fares** – \$1 per adult and 50 cents per Elder or Youth
- **Intermodal connections** – Connects with Grays Harbor Transit in Pacific Beach.

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	-	2,619	100.00
Total Vehicle Hours	-	-	7,373	100.00
Revenue Vehicle Miles	-	-	64,246	100.00
Total Vehicle Miles	-	-	64,246	100.00
Diesel Fuel Consumed (gallons)	-	-	15,723	100.00
Gasoline Fuel Consumed (gallons)	-	-	15,723	100.00
Employees - FTEs	-	-	2,080.0	100.00
Operating Expenses	-	-	\$7,437,924	100.00
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	-	-	1,257	100.00
Total Vehicle Hours	-	-	2,139	100.00
Revenue Vehicle Miles	-	-	2,021	100.00
Total Vehicle Miles	-	-	2,021	100.00
Employees - FTEs	-	-	1,040.0	100.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Federal Section §5307 Operating	-	-	\$1,390,496	100.00
Other Federal Operating	-	-	\$7,437,924	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$8,828,420	100.00
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	-	-	\$11,521,519	100.00
Total Federal Capital	\$0	\$0	\$11,521,519	100.00
Other Expenditures				
Other-Expenditures	-	-	\$10,061	100.00
Ending Balances, December 31				
General Fund	-	-	\$2,440,327	100.00
Unrestricted Cash and Investments	-	-	\$7,437,924	100.00
Total	\$0	\$0	\$9,878,251	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Federal Revenues	-	-	\$20,349,939	100.00
Total Revenues (all sources)	\$0	\$0	\$20,349,939	100.00
Investments				
Operating Investment	-	-	\$7,437,924	100.00
Federal Capital Investment	-	-	\$11,521,519	100.00
Other Investment	-	-	\$10,061	100.00
Total Investment	\$0	\$0	\$18,969,504	100.00

Mike Tedesco
Director of Planning
PO Box 100
Wellpinit, WA 99040
509-458-6590
www.spokanetribe.com



System Snapshot

- **Service area** – The Moccasin Express serves residents of the Spokane Indian Reservation and surrounding areas in rural Stevens County
- **Congressional district** – District 5
- **Legislative district** – District 9
- **Type of government** – Tribal Government
- **Governing body** – Tribal Business Council
- **Tax authorized** – Fuel Tax Funds are provided as match for our Transportation Grants
- **Fares** – The Moccasin Express is a fare free service
- **Intermodal connections** – The Moccasin Express connects at the Spokane Transit Authority plaza in downtown Spokane, SMS and People for People in Reardan, Washington.
- **Transit Development Plan** – www.spokanetribe.com/planning

Annual Operating Information	2014	2015	2016	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	-	9,429	100.00
Total Vehicle Hours	-	-	9,429	100.00
Revenue Vehicle Miles	-	-	258,188	100.00
Total Vehicle Miles	-	-	258,188	100.00
Passenger Trips	-	-	18,043	100.00
Gasoline Fuel Consumed (gallons)	-	-	24,660	100.00
Employees - FTEs	-	-	6.0	100.00
Operating Expenses	-	-	\$392,863	100.00
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	-	-	3,013	100.00
Total Vehicle Hours	-	-	3,013	100.00
Revenue Vehicle Miles	-	-	63,871	100.00
Total Vehicle Miles	-	-	63,871	100.00
Passenger Trips	-	-	1,628	100.00
Gasoline Fuel Consumed (gallons)	-	-	4,350	100.00
Employees - FTEs	-	-	1.0	100.00
Operating Expenses	-	-	\$69,328	100.00
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	-	-	2,184	100.00
Total Vehicle Hours	-	-	2,184	100.00
Revenue Vehicle Miles	-	-	61,620	100.00
Total Vehicle Miles	-	-	61,620	100.00
Passenger Trips	-	-	15,400	100.00
Gasoline Fuel Consumed (gallons)	-	-	2,570	100.00
Operating Expenses	-	-	\$12,030	100.00

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Sales Tax	-	-	\$49,944	100.00
Federal Section §5311 Operating	-	-	\$74,816	100.00
State Rural Mobility Operating Grants	-	-	\$337,432	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$462,192	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Revenues				
Local Revenues	-	-	\$49,944	100.00
State Revenues	-	-	\$337,432	100.00
Federal Revenues	-	-	\$74,816	100.00
Total Revenues (all sources)	\$0	\$0	\$462,192	100.00
Investments				
Operating Investment	-	-	\$474,221	100.00
Total Investment	\$0	\$0	\$474,221	100.00

Stillaguamish Tribe Transit Services

Coey Gilleland
Transportation Department Director
PO Box 277
Arlington, WA 98223-0277
360-572-3060
www.stillaguamish.com



System Snapshot

- **Service area** – Demand Response serves mostly north Snohomish County and the Tribal Urban Area and makes daily trips to and from Skagit Station in Mount Vernon. The Vanpool/Rideshare service has participants in Snohomish, Skagit, Whatcom, and Island Counties regularly.
- **Congressional district** – 2
- **Legislative district** – 39
- **Type of government** – Tribal
- **Governing body** – Board of Directors
- **Tax authorized** – None
- **Fares** – Demand Response Service is free. Vanpool/Rideshare Service charges a fare based on daily round trip mileage of each participant. Fares range from a low of \$15 per month to a high of \$50 per month. Fares are collected through automatic payroll deduction.
- **Intermodal connections** – The transit service connects with Whatcom, Skagit and Island Transits at Skagit Station in Mount Vernon in Skagit County. The transit service connects with Community Transit and DART Paratransit in Snohomish County.
- **Transit Development Plan** – [Stillaguamish Tribe Transit Plan](#)

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services (Direct Operated)</i>				
Revenue Vehicle Hours	-	-	3,169	100.00
Revenue Vehicle Miles	-	-	75,864	100.00
Passenger Trips	-	-	16,542	100.00
Employees - FTEs	-	-	5.5	100.00
Operating Expenses	-	-	\$434,683	100.00
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	-	-	3,529	100.00
Revenue Vehicle Miles	-	-	148,954	100.00
Passenger Trips	-	-	10,464	100.00
Employees - FTEs	-	-	1.5	100.00
Operating Expenses	-	-	\$146,760	100.00
Vanpool Revenue	-	-	\$10,683	100.00

Financial Information	2014	2015	2016	One Year Change (%)
<i>Operating Related Revenues</i>				
Vanpooling Revenue	-	-	\$10,683	100.00
Federal Section §5311 Operating	-	-	\$541,181	100.00
Other Operating Sub-Total	\$0	\$0	\$29,579	100.00
Other-MISC	-	-	\$29,579	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$581,443	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
<i>Revenues</i>				
Local Revenues	-	-	\$40,262	100.00
Federal Revenues	-	-	\$541,181	100.00
Total Revenues (all sources)	\$0	\$0	\$581,443	100.00
<i>Investments</i>				
Operating Investment	-	-	\$581,443	100.00
Total Investment	\$0	\$0	\$581,443	100.00

Community Transportation Providers

In Washington state, public transportation describes a wide range of services. The most easily recognized services are those provided by the state's 32 transit systems. In 2016, approximately 84.20 percent (up slightly from 83.82 percent in 2015) of the state's population resided within the service boundaries of a transit system.

Some people need to travel to areas not served by transit, or at times of the day at which no service is provided. Others are unable to use transit because of their age or abilities, and some people with low incomes are unable to afford the transportation they need. Community and brokered transportation providers in Washington state help fill these gaps.

Washington State's public transportation systems increase quality of life for everyone in the state. Public transportation gives people access to jobs, improves the economy and decreases reliance on public assistance. Public transportation eases congestion on the roads and improves air quality. The service helps people maintain and improve their quality of life by getting people to health-related services and educational opportunities. Public transportation encourages people to lead active lives.

Community transportation providers are private, nonprofit or governmental agencies that provide core transportation services for individuals with special needs and the general public in rural and urban areas. The focus of these community transportation services is on providing transportation service for people with specific needs or barriers to the services that help them lead more independent, dignified lives. Community transportation providers partner with a network of transportation service providers, employers and human service agencies that may include health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities, and other social service agencies.

Community transportation providers are funded primarily using the FTA's §5311 program funding, administered by WSDOT through the Public Transportation Division's Consolidated Grant program. For 2016, all 15 community transportation providers received FTA §5311 grant money and thus are required to report their annual data through WSDOT to the FTA's National Transit Database (NTD).

The 15 community transportation providers and the areas they serve:

- [Homage Senior Services](#) (Snohomish County)
- [HopeSource Transportation](#) (Kittitas County)
- [Klickitat County Senior Services](#) (Klickitat County)
- [L.E.W.I.S. Mount Highway Transit](#) (Lewis County)
- [Lower Columbia Community Action Council](#) (cities of Longview, Castle Rock and Vancouver)
- [Mount Si Senior Center](#) (cities of North Bend, Carnation, Preston, Duvall, Snoqualmie and Fall City)
- [Okanogan County Transportation and Nutrition](#) (Okanogan County)
- [People for People](#) – Moses Lake (Grant, Adams and Lincoln counties)
- [People for People](#) – Yakima (Yakima County)
- [Provide A Ride](#) (Chelan and Douglas Counties)
- [Rural Resources Community Action](#) (Stevens, Ferry and Pend Oreille counties)
- [Skamania County Senior Services](#) (Skamania County)
- [Special Mobility Services, Inc.](#) (Spokane County)

- [Thurston Regional Planning Council](#) (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- [Wahkiakum County Health and Human Services](#) (Wahkiakum County)

Special Needs Populations

2016 Washington state population – 7,288,000

People with a disability in Washington – 936,407

People 65 and older – 1,078,813

People 65 and older with a disability – 377,669

People below 150 percent of the federal poverty level – 805,691

People below 150 percent of the federal poverty level and over the age of 65 – 80,907

The estimates above are based on data from the United States Census Bureau, 2016 American Community Survey (ACS) one-year estimate. Note that the ACS population figure for 2016 is different than the State of Washington’s Office of Financial Management official population estimate of 7,183,700 as of April 1, 2017.

Because these categories overlap (for example a person may be over the age of 65, have a disability and be at or below 150% of the federal poverty level), it is difficult to capture an accurate account of the state’s entire special-needs population.

Community Volunteers

As nonprofit, community service organizations, community transportation providers attract community members who volunteer by sharing their time and use of their personal vehicles for providing trips to special needs individuals.

Ridership/Passenger Trips

Ridership is the amount of service provided as measured by the number of passenger trips. In 2016, the 15 community transportation providers reported a total of 429,150 passenger trips.

Revenue Vehicle Hours

Revenue vehicle hours are the measurements in hours that providers operate each vehicle in fixed route services (not including the time to or from the assigned route) or make demand response services available. The 15 community transportation providers reported 187,274 hours of vehicles revenue service for the 2016 reporting year.

Revenue Vehicle Miles

Revenue vehicle miles are the measurements in miles that providers operate each vehicle (not including the distance to or from assigned fixed routes). This measurement includes the miles of volunteer vehicles used under this program. The 15 community transportation providers drove 3,844,593 revenue vehicle miles in 2016.

Performance Measurements

Historically, the Summary of Public Transportation has grouped transit systems into categories according to the size of communities they serve. However, community transportation providers have a wide range of geography, demographics and types of service, making it difficult to group and compare them. It is important to note that the §5311 program has the specific goal of providing public transportation where it would not otherwise exist. Accordingly, many of the measures used for regular transit service analysis may not accurately portray or evaluate community-based transportation services.

Service Effectiveness

Common measures of service effectiveness for transportation providers are passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. These indicators show the degree to which the service is utilized compared to the amount of service provided.

Community transportation providers serving rural areas will typically have lower values on these performance measures due to lower population density, less frequent vehicle operation and smaller vehicles. As well, a single trip may be for an extended distance or time period.

Cost Efficiency

Costs are directly related to the size of the community transportation provider and the area served. A provider's service range affects the number of miles and hours that vehicles are in revenue service. These factors affect fuel consumption, as does the size of the vehicle.

This is different than the common measures of cost efficiency for transit providers: operating costs per revenue vehicle hour, operating costs per revenue vehicle mile, operating costs per passenger trip and revenue vehicle miles per year. In this analysis, administrative costs are included in operating costs.

Data Collection and Trend Analysis

The data presented in this section is taken from the National Transportation Database (NTD) report that WSDOT submits to the Federal Transit Administration on behalf of the community transportation providers.

The Consolidated Grant program is a blend of competitive and formula based grants administered by the WSDOT Public Transportation Division. WSDOT utilizes both state and federal funding to support transportation related projects throughout the state. Part of the funds in the Consolidated Grant program support community transportation providers.

It is important to note that not all recipients of WSDOT grants are reported in this section. Likewise, some of the §5311 grant recipients are transit organizations or Travel Washington Intercity Bus Program providers and are reported in other sections of this summary. To avoid duplicate reporting of the operating and financial data of those organizations, they are excluded from this section.

Community Transportation Providers

Annual Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	800,651	850,958	861,676	1.26
Revenue Vehicle Hours	35,927	36,069	36,922	2.36
Regular Unlinked Passenger Trips	166,829	159,876	152,543	-4.59
Sponsored Unlinked Passenger Trips	4,362	-	-	-
Operating Expenses	\$2,069,017	\$2,196,007	\$2,334,518	6.31
Fare Revenues	\$93,012	\$86,215	\$74,242	-13.89
Commuter Bus Services				
Revenue Vehicle Miles	465,731	397,797	486,443	22.28
Revenue Vehicle Hours	16,635	14,726	18,237	23.84
Regular Unlinked Passenger Trips	114,250	85,337	75,907	-11.05
Operating Expenses	\$1,204,824	\$971,713	\$1,316,979	35.53
Fare Revenues	\$151,293	\$32,146	\$34,456	7.19
Demand Response Services				
Revenue Vehicle Miles	2,251,643	2,299,720	2,496,474	8.56
Revenue Vehicle Hours	119,702	129,546	132,115	1.98
Regular Unlinked Passenger Trips	220,822	205,990	200,700	-2.57
Sponsored Unlinked Passenger Trips	2,512	6,553	6,238	-4.81
Operating Expenses	\$6,347,642	\$6,458,525	\$7,106,167	10.03
Fare Revenues	\$98,572	\$84,846	\$112,885	33.05
Total of All Service Modes				
Revenue Vehicle Miles	3,518,025	3,548,475	3,844,593	8.34
Revenue Vehicle Hours	172,264	180,341	187,274	3.84
Regular Unlinked Passenger Trips	501,901	451,203	429,150	-4.89
Sponsored Unlinked Passenger Trips	6,874	6,553	6,238	-4.81

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$342,877	\$203,207	\$221,583	9.04
Donations	\$77,047	\$109,733	\$25,790	-76.50
Contract Revenues	\$1,231,622	\$1,229,181	\$1,209,279	-1.62
Local Funds	\$770,446	\$839,395	\$1,053,565	25.51
State Funds	\$4,376,486	\$4,184,073	\$5,280,686	26.21
Other Directly Generated Funds	\$4,200	\$2,000	\$24,185	1,109.25
Other Funds	\$8,919	\$67,926	-	-100.00
Sub-Total	\$6,811,596	\$6,635,515	\$7,815,088	17.78
Capital				
Contract Revenues	-	\$13,362	-	-100.00
Local Funds	\$50,423	\$81,949	\$14,792	-81.95
State Funds	\$44,350	-	\$9,986	100.00
Other Funds	\$126,597	\$49,624	-	-100.00
Sub-Total	\$221,370	\$144,935	\$24,778	-82.90

Financial Information	2014	2015	2016	One Year Change (%)
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$121,056	\$531,242	\$494,716	-6.88
FTA §5310 Capital Assistance Spent on Operations	\$136,023	\$126,183	\$149,139	18.19
FTA §5311 Rural Area Formula Funds	\$1,738,275	\$2,046,608	\$955,672	-53.30
FTA §5311 Tribal Transit Funds	-	-	\$669,144	100.00
FTA §5311 Capital Assistance Spent on Operations	\$532,660	\$493,963	\$352,707	-28.60
FTA §5316 JARC Program Funds	\$173,592	\$4,991	-	-100.00
FTA §5317 New Freedom Program Funds	-	-	\$60,892	100.00
ARRA §5311 Tribal Transit Funds	-	-	\$113,373	100.00
Other FTA Funds	\$7,084	-	-	-
Other Federal Funds	\$101,197	\$140,105	\$146,933	4.87
Sub-Total	\$2,809,888	\$3,343,092	\$2,942,576	-11.98
Capital				
FTA §5309 Capital Program Funds	-	\$53,314	-	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$809,066	\$212,442	-	-100.00
FTA §5311 Rural Area Formula Funds	\$67,200	\$75,200	-	-100.00
FTA §5320 Transit in the Park Funds	-	-	\$388	100.00
Other FTA Funds	-	\$108,800	-	-100.00
Sub-Total	\$876,266	\$449,756	\$388	-99.91
Total Federal Assistance	\$3,686,153	\$3,792,848	\$2,942,964	-22.41
Total Operating	\$9,621,484	\$9,978,607	\$10,757,664	7.81
Total Capital	\$1,097,636	\$594,691	\$25,166	-95.77

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	169	112	112	0.00
Number of ADA Accessible Vehicles in Fleet	159	106	106	0.00
Other Resources				
Number of Personal Vehicles in Service	35	36	38	5.56
Number of Volunteer Drivers	34	32	35	9.38

Thomas M. Dietz, Director
11323 Commando Road W.
Suite 215
Everett, WA 98204-3532
425-290-1265 (office)
www.homage.org



System Snapshot

- **Operating name** – Homage/Senior Services
- **Service area** – Snohomish County
- **Congressional districts** – 1, 2 and 7
- **Legislative districts** – 1, 21, 32, 38, 39 and 44
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Nonprofit
- **Governing body** – Fifteen-member board of directors
- **Types of service and eligibility** – Demand response for Snohomish County residents
- **Days of service** – Sunday through Saturday
- **Base fare** – \$1.75; monthly passes are \$35.00

Current Operations

Transportation services are available for seniors, persons with disabilities, and the general public. Demand response service provides access to medical and social-service appointments and essential shopping.

We are also the Contract Service Provider for Community Transit's ADA service under the acronym of DART. We provide eligibility, scheduling, dispatch, operations, maintenance and customer service.

Under contract, we also provide ADA eligibility services for Everett Transit.

Revenue Service Vehicles

Nine, 10-passenger cutaways (ADA-accessible) and one, 7-passenger minivan.

Intermodal Connections

Community Transit and Everett Transit.

Notes: Homage/Senior Services was identified as Senior Services of Snohomish County in previous years' Summaries.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	40,500	59,788	55,085	-7.87
Revenue Vehicle Hours	2,001	2,504	2,195	-12.34
Regular Unlinked Passenger Trips	5,508	5,373	5,440	1.25
Operating Expenses	\$106,717	\$117,088	\$113,614	-2.97
Fare Revenues	\$8,302	\$8,430	\$6,945	-17.62
Demand Response Services				
Revenue Vehicle Miles	169,263	150,161	155,210	3.36
Revenue Vehicle Hours	8,039	8,640	9,615	11.28
Regular Unlinked Passenger Trips	13,711	12,677	13,262	4.61
Operating Expenses	\$255,677	\$195,514	\$207,920	6.35
Fare Revenues	\$13,565	\$1,214	\$852	-29.82
Total of All Service Modes				
Revenue Vehicle Miles	209,763	209,949	210,295	0.16
Revenue Vehicle Hours	10,040	11,144	11,810	5.98
Regular Unlinked Passenger Trips	19,219	18,050	18,702	3.61

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$21,867	\$9,644	\$7,797	-19.15
Donations	-	\$6,479	-	-100.00
Local Funds	\$121,056	\$72,096	\$124,194	72.26
State Funds	\$53,650	\$93,162	\$187,607	101.38
Other Directly Generated Funds	-	-	\$1,935	100.00
Other Funds	-	\$43,103	-	-100.00
Sub-Total	\$196,573	\$224,484	\$321,533	43.23
Capital				
Local Funds	-	\$17,571	\$97	-99.45
Sub-Total	\$0	\$17,571	\$97	-99.45
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$121,056	\$59,458	-	-100.00
FTA §5311 Rural Area Formula Funds	\$44,765	\$28,660	-	-100.00
Sub-Total	\$165,821	\$88,118	\$0	-100.00
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	\$70,287	-	-100.00
FTA §5320 Transit in the Park Funds	-	-	\$388	100.00
Sub-Total	\$0	\$70,287	\$388	-99.45
Total Federal Assistance	\$165,821	\$158,405	\$388	-99.76
Total Operating	\$362,394	\$312,602	\$321,533	2.86
Total Capital	\$0	\$87,858	\$485	-99.45

Homage Senior Services

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	9	9	9	0.00
Number of ADA Accessible Vehicles in Fleet	9	10	10	0.00
Other Resources				
Number of Personal Vehicles in Service	3	2	1	-50.00
Number of Volunteer Drivers	3	2	1	-50.00

Mark Hollandsworth
Transportation Manager
700 E. Mountain View, Suite 501
Ellensburg, WA 98926
509-925-1448
www.hopesource.us



System Snapshot

- **Operating name** – HopeSource
- **Service area** – Kittitas County
- **Congressional district** – 4
- **Legislative district** – 13
- **Planning region** – Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors with membership of community and elected officials
- **Types of service and eligibility** – Fixed route and demand response for the general public. Demand response for seniors, youth, low-income populations and people with disabilities.
- **Days of service** – Monday through Sunday

Current Operations

HopeSource provides intercity service between Cle Elum and Ellensburg, with four round trips Monday through Friday and two additional round trips Tuesday-Thursday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within Ellensburg. In partnership with Yakima Transit, HopeSource provides intercity service between Yakima and Ellensburg, with two buses providing eight round trips Monday through Friday. *Note:* Commuter bus service ended on June 30, 2014.

Revenue Service Vehicles

Twelve ADA-accessible vehicles: one, 18-passenger cutaway; eight, 14-passenger cutaways; one, 11-passenger cutaway; one, 6-passenger van; and one, 5-passenger minivan.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	77,380	74,231	77,268	4.09
Revenue Vehicle Hours	7,541	7,574	7,923	4.61
Regular Unlinked Passenger Trips	53,985	66,169	68,884	4.10
Operating Expenses	\$313,550	\$316,384	\$325,504	2.88
Commuter Bus Services				
Revenue Vehicle Miles	79,438	-	-	-
Revenue Vehicle Hours	2,458	-	-	-
Regular Unlinked Passenger Trips	25,058	-	-	-
Operating Expenses	\$227,753	-	-	-
Fare Revenues	\$118,731	-	-	-
Demand Response Services				
Revenue Vehicle Miles	139,232	156,183	180,893	15.82
Revenue Vehicle Hours	10,796	12,337	12,838	4.06
Regular Unlinked Passenger Trips	21,868	23,177	22,867	-1.34
Operating Expenses	\$512,134	\$634,055	\$615,627	-2.91
Total of All Service Modes				
Revenue Vehicle Miles	296,050	230,414	258,161	12.04
Revenue Vehicle Hours	20,795	19,911	20,761	4.27
Regular Unlinked Passenger Trips	100,911	89,346	91,751	2.69

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$118,731	-	-	-
Donations	\$9,401	\$9,092	\$7,129	-21.59
Local Funds	\$170,000	\$123,018	\$106,708	-13.26
State Funds	\$652,939	\$762,552	\$793,254	4.03
Sub-Total	\$951,071	\$894,662	\$907,091	1.39
Capital				
Local Funds	\$3,385	\$28,699	-	-100.00
State Funds	\$10,500	-	-	-
Sub-Total	\$13,885	\$28,699	\$0	-100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$57,911	\$29,192	-	-100.00
FTA §5316 JARC Program Funds	\$44,455	-	-	-
Other Federal Funds	-	\$26,585	\$34,040	28.04
Sub-Total	\$102,366	\$55,777	\$34,040	-38.97
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$53,821	-	-	-
Other FTA Funds	-	\$108,800	-	-100.00
Sub-Total	\$53,821	\$108,800	\$0	-100.00
Total Federal Assistance	\$156,187	\$164,577	\$34,040	-79.32
Total Operating	\$1,053,437	\$950,439	\$941,131	-0.98
Total Capital	\$67,706	\$137,499	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	12	2	2	0.00
Number of ADA Accessible Vehicles in Fleet	12	2	2	0.00

Klickitat County Senior Services

Sharon Carter
Director

115 West Court, MS-CH-21
Goldendale, WA 98620
509-773-3060
www.klickitatcounty.org



System Snapshot

- **Operating name** – Klickitat County Senior Services dba Mt. Adams Transportation Service (MATS)
- **Service area** – Klickitat County with adjacent destinations in the Columbia River Gorge and Yakima, as well as Portland and Vancouver for medical appointments
- **Congressional district** – 3
- **Legislative district** – 14
- **Planning region** – Southwest Washington Regional Transportation Council
- **Type of agency** – General purpose government
- **Governing body** – Klickitat County
- **Types of service and eligibility** – Dial-a-ride and volunteer drivers for the general public
- **Days of service** – Monday through Friday; weekends for essential medical services only
- **Base fare** – \$2.00 local

Current Operations

Mt. Adams Transportation Services (MATS) provides Medicaid, public and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 16-passenger ADA-accessible cutaways (minibuses); one, 6-passenger ADA-accessible van; four, 6-passenger minivans (three are ADA-accessible); and two MV-1 ADA accessible 4-passenger specialty vehicles.

Intermodal Connections

Amtrak

Operating Information	2014	2015	2016	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	388,203	451,980	490,594	8.54
Revenue Vehicle Hours	17,441	19,929	18,972	-4.80
Regular Unlinked Passenger Trips	16,296	18,692	16,452	-11.98
Operating Expenses	\$838,024	\$855,126	\$891,180	4.22
Fare Revenues	\$36,500	\$34,335	\$34,349	0.04
Total of All Service Modes				
Revenue Vehicle Miles	388,203	451,980	490,594	8.54
Revenue Vehicle Hours	17,441	19,929	18,972	-4.80
Regular Unlinked Passenger Trips	16,296	18,692	16,452	-11.98

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$36,500	\$34,335	\$34,349	0.04
Donations	\$2,600	\$653	-	-100.00
Contract Revenues	\$329,458	\$365,513	\$390,106	6.73
Local Funds	\$52,311	\$52,475	\$50,373	-4.01
State Funds	\$3,335	\$2,818	\$57,823	1,951.92
Other Funds	-	\$4,284	-	-100.00
Sub-Total	\$424,204	\$460,078	\$532,651	15.77
Capital				
Local Funds	-	\$33,140	-	-100.00
Sub-Total	\$0	\$33,140	\$0	-100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$413,820	\$395,048	\$358,529	-9.24
Sub-Total	\$413,820	\$395,048	\$358,529	-9.24
Capital				
FTA §5311 Rural Area Formula Funds	-	\$75,200	-	-100.00
Sub-Total	\$0	\$75,200	\$0	-100.00
Total Federal Assistance	\$413,820	\$470,248	\$358,529	-23.76
Total Operating	\$838,024	\$855,126	\$891,180	4.22
Total Capital	\$0	\$108,340	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	11	13	13	0.00
Number of ADA Accessible Vehicles in Fleet	10	12	12	0.00
Other Resources				
Number of Personal Vehicles in Service	15	13	17	30.77
Number of Volunteer Drivers	14	11	16	45.45

L.E.W.I.S. Mountain Highway Transit

Douglas H. Hayden

Executive Director

PO Box 789

123 Main Avenue

Morton, WA 98356

360-496-5404

www.centralia.edu/students/transportation/docs/lewisbusschedules_1.15.14.pdf

<https://maps.google.com/landing/transit/index.html>



System Snapshot

- **Operating name** – White Pass Community Services Coalition dba L.E.W.I.S. Mountain Highway Transit
- **Service area** – Eastern Lewis County into Centralia/Chehalis
- **Congressional district** – 3
- **Legislative district** – 20
- **Planning region** – Southwest Washington RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Six-member board of directors
- **Types of service and eligibility** – Deviated fixed route services for the general public
- **Days of service** – Weekdays, Monday through Friday
- **Base fare** – Regular fare \$3.00 per boarding per person. Weekly and monthly passes are available at reduced rates.

Current Operations

Deviated fixed route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska and Centralia. Service includes Centralia Community College, DSHS-WorkFirst and DES-WorkSource programs (at the Lewis County Mall), the Lewis County Courthouse and the Juvenile Justice Center.

Revenue Service Vehicles

Seven ADA-accessible cutaways (minibuses) and one ADA-accessible bus. All vehicles are wheelchair accessible and have exterior bike racks.

Intermodal Connections

Connections at Mellon Street Station to Greyhound, at Amtrak Station in Centralia to; Amtrak, Twin Transit and Rural/Tribal transit.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	124,378	121,707	122,951	1.02
Revenue Vehicle Hours	3,730	3,662	3,633	-0.79
Regular Unlinked Passenger Trips	8,620	7,843	8,907	13.57
Operating Expenses	\$342,524	\$330,668	\$328,132	-0.77
Fare Revenues	\$23,118	\$21,075	\$26,536	25.91
Total of All Service Modes				
Revenue Vehicle Miles	124,378	121,707	122,951	1.02
Revenue Vehicle Hours	3,730	3,662	3,633	-0.79
Regular Unlinked Passenger Trips	8,620	7,843	8,907	13.57

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$23,118	\$21,075	\$26,536	25.91
Local Funds	\$8,705	-	-	-
State Funds	\$102,532	\$207,771	\$301,596	45.16
Sub-Total	\$134,355	\$228,846	\$328,132	43.39
Capital				
Local Funds	\$4,339	-	\$860	100.00
State Funds	\$12,600	-	-	-
Sub-Total	\$16,939	\$0	\$860	100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$208,170	\$101,822	-	-100.00
Sub-Total	\$208,170	\$101,822	\$0	-100.00
Capital				
FTA §5311 Rural Area Formula Funds	\$67,200	-	-	-
Sub-Total	\$67,200	\$0	\$0	-
Total Federal Assistance	\$275,370	\$101,822	\$0	-100.00
Total Operating	\$342,525	\$330,668	\$328,132	-0.77
Total Capital	\$84,139	\$0	\$860	100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	8	-	-	-
Number of ADA Accessible Vehicles in Fleet	8	-	-	-

Lower Columbia Community Action Council

Kathy Bates
Human Resources & Operations Director
1526 Commerce Avenue
Longview, WA 98632
360-425-3430
www.lowercolumbiacap.org



System Snapshot

- **Operating name** – Lower Columbia Community Action Council (CAP)
- **Service area** – Longview to Castle Rock; Longview to Vancouver
- **Congressional district** – 3
- **Legislative districts** – 18, 19, 20 and 49
- **Planning regions** – Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments
- **Type of agency** – Nonprofit
- **Governing body** – 12-member board of directors
- **Types of service and eligibility** – Fixed route service for the general public and demand response for senior citizens and people with disabilities
- **Days of service** – Monday through Friday
- **Base fare** – \$2.00

Current Operations

- Six round trips weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland.
- Two round trips weekdays between Longview and Castle Rock, with a stop in Lexington near Country Run Apartments.
- Demand response services for seniors living in Cowlitz and Wahkiakum counties.
- Rides for seniors provided by volunteer drivers.
- Medicaid client transportation services.

Revenue Service Vehicles

Seven vehicles; four ADA-accessible cutaways (minibuses), two ADA-accessible vans, and one passenger car.

Intermodal Connections

RiverCities Transit in Longview/Kelso with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	121,050	122,559	120,732	-1.49
Revenue Vehicle Hours	3,534	3,548	3,508	-1.13
Regular Unlinked Passenger Trips	28,877	30,197	29,537	-2.19
Operating Expenses	\$266,571	\$272,104	\$252,802	-7.09
Fare Revenues	\$26,063	\$27,548	\$28,301	2.73
Demand Response Services				
Revenue Vehicle Miles	80,541	72,018	64,456	-10.50
Revenue Vehicle Hours	2,598	2,323	2,173	-6.46
Sponsored Unlinked Passenger Trips	2,512	2,193	1,981	-9.67
Operating Expenses	\$166,349	\$126,712	\$134,835	6.41
Fare Revenues	\$1,984	-	-	-
Total of All Service Modes				
Revenue Vehicle Miles	201,591	194,577	185,188	-4.83
Revenue Vehicle Hours	6,132	5,871	5,681	-3.24
Regular Unlinked Passenger Trips	28,877	30,197	29,537	-2.19
Sponsored Unlinked Passenger Trips	2,512	2,193	1,981	-9.67

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$28,047	\$27,548	\$28,301	2.73
Contract Revenues	\$164,366	\$127,713	\$134,835	5.58
State Funds	\$151,519	\$121,154	\$111,128	-8.28
Sub-Total	\$343,932	\$276,415	\$274,264	-0.78
Capital				
Contract Revenues	-	\$13,362	-	-100.00
Sub-Total	\$0	\$13,362	\$0	-100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$88,988	\$122,401	-	-100.00
ARRA §5311 Tribal Transit Funds	-	-	\$113,373	100.00
Sub-Total	\$88,988	\$122,401	\$113,373	-7.38
Capital				
FTA §5309 Capital Program Funds	-	\$53,314	-	-100.00
Sub-Total	\$0	\$53,314	\$0	-100.00
Total Federal Assistance	\$88,988	\$175,715	\$113,373	-35.48
Total Operating	\$432,920	\$398,816	\$387,637	-2.80
Total Capital	\$0	\$66,676	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	8	4	4	0.00
Number of ADA Accessible Vehicles in Fleet	5	1	1	0.00
Other Resources				
Number of Personal Vehicles in Service	5	5	4	-20.00
Number of Volunteer Drivers	5	5	4	-20.00

Amy Biggs
Transportation Director
411 Main Ave South
PO Box 806
North Bend, WA 98045
425-888-3434
www.svtbus.org



System Snapshot

- **Operating name** – Mount Si Senior Center/Snoqualmie Valley Transportation
- **Service area** – The Mount Si Senior Center provides service to North Bend, Carnation, Preston, Duvall, Snoqualmie and Fall City
- **Congressional district** – 8
- **Legislative district** – 5
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Private nonprofit
- **Governing body** – 10-member board of directors
- **Types of service and eligibility** – Demand response transportation for North Bend, Snoqualmie, Preston and Fall City
- **Days of service** – Monday through Friday
- **Base fare** – \$1.00 per ride (per boarding)

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

Fixed route service between North Bend and Duvall is offered every 90 minutes, Monday through Friday for a suggested donation of \$1.00.

Demand response provides access to medical and social service appointments and essential shopping.

Revenue Service Vehicles

Eight ADA-accessible cutaway (minibuses) with seating capacities for 11 to 14 passengers and one 8-passenger van.

Intermodal Connections

King County Metro Transit, Hyde Shuttles in Carnation, King County Metro ACCESS and Senior Services Volunteer Medical Transportation.

Operating Information	2014	2015	2016	One Year Change (%)
<i>Demand Response Services</i>				
Revenue Vehicle Miles	127,879	128,129	143,827	12.25
Revenue Vehicle Hours	9,467	8,881	9,496	6.92
Regular Unlinked Passenger Trips	21,769	20,317	22,993	13.17
Operating Expenses	\$626,649	\$678,480	\$876,414	29.17
Fare Revenues	\$15,642	\$16,439	\$17,421	5.97
<i>Total of All Service Modes</i>				
Revenue Vehicle Miles	127,879	128,129	143,827	12.25
Revenue Vehicle Hours	9,467	8,881	9,496	6.92
Regular Unlinked Passenger Trips	21,769	20,317	22,993	13.17

Financial Information	2014	2015	2016	One Year Change (%)
<i>Source of Revenue Funds Expended</i>				
<i>Operating</i>				
Fare Revenues	\$15,642	\$16,439	\$17,421	5.97
Local Funds	\$288,390	\$302,994	\$317,249	4.70
State Funds	\$322,616	\$206,331	\$252,283	22.27
Sub-Total	\$626,648	\$525,764	\$586,953	11.64
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	\$152,716	\$228,569	49.67
FTA §5317 New Freedom Program Funds	-	-	\$60,892	100.00
Total Federal Assistance	\$0	\$152,716	\$289,461	89.54
Total Operating	\$626,648	\$678,480	\$876,414	29.17

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	9	-	-	-
Number of ADA Accessible Vehicles in Fleet	8	-	-	-

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director

PO Box 711, 431 5th Avenue West

Omak, WA 98841

509-826-4391

www.octn.org

System Snapshot

- **Operating name** – Okanogan County Transportation and Nutrition
- **Service area** – Okanogan County into Wenatchee
- **Congressional district** – 5
- **Legislative district** – 12
- **Planning region** – Okanogan Council of Governments
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors
- **Types of service and eligibility** – Intercity, demand response and fixed route deviated for the general public
- **Days of service** – Monday through Friday
- **Fares** – Suggested donation for seniors; \$2.00 all day for the general public; \$2.00 per boarding for the intercity route
- **Transit Development Plan** – [Okanogan County Transportation and Nutrition](#)

Current Operations

- Dial-a-ride service provided within Omak, Okanogan, Oroville, Tonasket, Twisp and Brewster.
- Intercity trips to Wenatchee twice monthly to provide access to services, goods and other forms of transportation.
- Intercity trips to the Omak/Okanogan area once a month from Oroville, Tonasket, Twisp and Brewster.
- Monday through Saturday - Four daily round trips Okanogan to Brewster/Pateros and Five daily round trips Oroville to Tonasket. Omak to Coulee Dam, two round trips daily Monday through Friday, three round trips on Wednesdays.
- Intercity, employment-related transportation for low-income and/or individuals with disabilities.

Revenue Service Vehicles

Eleven ADA-accessible cutaways (minibuses).

Intermodal Connections

Okanogan County Transit Authority, People for People, Northwest Trailways

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	186,460	176,727	178,226	0.85
Revenue Vehicle Hours	7,146	6,458	6,522	0.99
Regular Unlinked Passenger Trips	39,631	27,312	15,049	-44.90
Operating Expenses	\$257,630	\$244,523	\$283,605	15.98
Fare Revenues	\$41,218	\$32,085	\$18,014	-43.86
Demand Response Services				
Revenue Vehicle Miles	113,708	127,275	139,387	9.52
Revenue Vehicle Hours	10,152	10,890	10,372	-4.76
Regular Unlinked Passenger Trips	31,786	31,440	24,951	-20.64
Operating Expenses	\$474,513	\$496,251	\$627,581	26.46
Fare Revenues	\$19,608	\$20,611	\$31,631	53.47
Total of All Service Modes				
Revenue Vehicle Miles	300,168	304,002	317,613	4.48
Revenue Vehicle Hours	17,298	17,348	16,894	-2.62
Regular Unlinked Passenger Trips	71,417	58,752	40,000	-31.92

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$60,826	\$52,696	\$49,645	-5.79
Donations	\$15,849	\$15,209	-	-100.00
Contract Revenues	\$83,778	\$1,678	\$12,100	621.10
Local Funds	\$60,576	\$164,782	\$235,182	42.72
State Funds	\$77,578	\$182,621	\$255,441	39.87
Other Directly Generated Funds	-	-	\$17,450	100.00
Sub-Total	\$298,607	\$416,986	\$569,818	36.65
Capital				
Local Funds	\$7,498	\$2,539	-	-100.00
Sub-Total	\$7,498	\$2,539	\$0	-100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$297,315	\$320,081	\$341,368	6.65
FTA §5316 JARC Program Funds	\$129,137	\$3,707	-	-100.00
Other FTA Funds	\$7,084	-	-	-
Sub-Total	\$433,536	\$323,788	\$341,368	5.43
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$24,324	\$11,897	-	-100.00
Sub-Total	\$24,324	\$11,897	\$0	-100.00
Total Federal Assistance	\$457,860	\$335,685	\$341,368	1.69
Total Operating	\$732,143	\$740,774	\$911,186	23.00
Total Capital	\$31,822	\$14,436	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	13	-	-	-
Number of ADA Accessible Vehicles in Fleet	11	-	-	-

People For People – Moses Lake

Bob Walsh
Eastern Region Operations Manager
843 Kittleson Road
Moses Lake, WA 98837
509-765-9249
www.pfp.org



PEOPLE FOR PEOPLE

System Snapshot

- **Operating name** – People For People – Moses Lake
- **Service area** – Grant, Adams and Lincoln counties
- **Congressional districts** – 4 and 5
- **Legislative districts** – 7, 9, 12 and 13
- **Planning region** – Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Nine-member volunteer board of directors
- **Types of service and eligibility** – Demand response and deviated fixed route service for persons with special needs as well as the general public. Contractor for Grant Transit Authority providing demand response service in Grant County.
- **Days of service** – Demand Response/Deviated Fixed Route - Weekdays only. Express Route - seven days a week.
- **Base fare** – People For People services are fare-free (donations accepted). ADA service provided for GTA is fare-based.

Current Operations

Providing transportation for individuals with special needs in Lincoln, Adams, and Grant counties where there is no access to transit. Seniors have access to nutrition sites, health care, social services, shopping and recreation. For individuals with disabilities, transportation provides access to sheltered workshops, job training, social services, health care, shopping facilities and community activities. For individuals with special needs—such as low income, seniors, youth, disabled and veterans—transportation provides access to employment and employment-related services. Community Connectors provide intercity service and connections from rural communities into Spokane, Okanogan, Wenatchee, Kennewick and Moses Lake. The Health Express Shuttle provides access to specialty care in Wenatchee from Moses Lake, Ephrata and Quincy for cancer treatment and medical care.

Revenue Service Vehicles

All 29 operational vehicles are ADA-accessible: twenty, 14-passenger cutaways (minibuses); four, 18-passenger cutaways (minibuses); two, 5-passenger minivans; and three, 3-passenger minivans.

Intermodal Connections

Grant Transit Authority, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak and Special Mobility Services, Okanogan County Transportation & Nutrition and Ben Franklin Transit.

Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	117,578	127,750	223,860	75.23
Revenue Vehicle Hours	5,248	5,624	9,874	75.57
Regular Unlinked Passenger Trips	15,458	14,581	12,987	-10.93
Operating Expenses	\$324,717	\$326,297	\$585,107	79.32
Fare Revenues	\$1,949	\$1,956	\$2,231	14.06
Demand Response Services				
Revenue Vehicle Miles	202,551	146,420	171,853	17.37
Revenue Vehicle Hours	11,897	8,782	10,446	18.95
Regular Unlinked Passenger Trips	17,315	13,553	13,703	1.11
Operating Expenses	\$692,825	\$529,679	\$471,431	-11.00
Total of All Service Modes				
Revenue Vehicle Miles	320,129	274,170	395,713	44.33
Revenue Vehicle Hours	17,145	14,406	20,320	41.05
Regular Unlinked Passenger Trips	32,773	28,134	26,690	-5.13

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$1,949	\$1,956	\$2,231	14.06
Donations	\$13,112	\$3,131	\$5,824	86.00
Contract Revenues	\$206,757	\$180,499	\$110,620	-38.71
State Funds	\$718,915	\$577,265	\$502,758	-12.91
Other Funds	\$8,919	\$20,539	-	-100.00
Sub-Total	\$949,652	\$783,390	\$621,432	-20.67
Capital				
Other Funds	\$74,861	\$32,425	-	-100.00
Sub-Total	\$74,861	\$32,425	\$0	-100.00
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	\$67,890	\$66,932	\$82,398	23.11
FTA §5311 Capital Assistance Spent on Operations	-	\$157,696	\$352,707	123.66
Sub-Total	\$67,890	\$224,628	\$435,105	93.70
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$299,446	\$129,782	-	-100.00
Sub-Total	\$299,446	\$129,782	\$0	-100.00
Total Federal Assistance	\$367,336	\$354,410	\$435,105	22.77
Total Operating	\$1,017,542	\$1,008,018	\$1,056,538	4.81
Total Capital	\$374,307	\$162,207	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	30	28	28	0.00
Number of ADA Accessible Vehicles in Fleet	30	28	28	0.00

Gracie Sexton
Transportation Operations Manager
304 West Lincoln Avenue
Yakima, WA 98902
509-248-6726
www.pfp.org



PEOPLE FOR PEOPLE

System Snapshot

- **Operating name** – People For People – Yakima
- **Service area** – Yakima County
- **Congressional district** – 4
- **Legislative districts** – 13, 14 and 15
- **Planning region** – Yakima Valley Conference of Governments
- **Type of agency** – Nonprofit
- **Governing body** – Nine-member volunteer board of directors
- **Types of service and eligibility** – Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity fixed route service between Prosser and Yakima.
- **Days of service** – Demand Response: Monday through Friday, 5 a.m. – 6 p.m. Fixed Route: Monday through Friday, 8:00 a.m. – 7:30 p.m.
- **Base fare** – Fare-free (donations accepted)

Current Operations

Providing special needs transportation for senior citizens to nutrition sites, medical services, shopping and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical appointments, access to shopping facilities, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical appointments, human services, and job related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser with access to Yakima Transit, Pahto Public Passage and Ben Franklin Transit.

Revenue Service Vehicles

Twenty ADA-accessible vehicles: fourteen, 14-passenger cutaways (minibuses); two 28-passenger cutaways (minibuses); one 31-passenger cutaway (minibus); two, 3-passenger minivans; and one 4-passenger minivan.

Intermodal Connections

Ben Franklin Transit, Yakima Transit and Pahto Public Passage.

Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	97,215	95,623	90,804	-5.04
Revenue Vehicle Hours	3,541	3,651	3,021	-17.26
Regular Unlinked Passenger Trips	36,908	33,919	27,271	-19.60
Operating Expenses	\$213,228	\$219,200	\$254,748	16.22
Demand Response Services				
Revenue Vehicle Miles	340,392	362,762	339,711	-6.35
Revenue Vehicle Hours	19,305	20,818	19,517	-6.25
Regular Unlinked Passenger Trips	46,961	40,735	37,126	-8.86
Operating Expenses	\$1,383,615	\$1,330,509	\$1,365,689	2.64
Total of All Service Modes				
Revenue Vehicle Miles	437,607	458,385	430,515	-6.08
Revenue Vehicle Hours	22,845	24,469	22,538	-7.89
Regular Unlinked Passenger Trips	83,869	74,654	64,397	-13.74

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Donations	\$4,418	\$3,762	\$2,750	-26.91
Contract Revenues	\$264,286	\$354,982	\$308,580	-13.07
State Funds	\$855,516	\$497,716	\$568,422	14.21
Other Directly Generated Funds	\$4,200	\$2,000	\$4,800	140.00
Sub-Total	\$1,128,420	\$858,460	\$884,552	3.04
Capital				
Other Funds	\$51,736	\$119	-	-100.00
Sub-Total	\$51,736	\$119	\$0	-100.00
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	\$68,133	\$59,251	\$66,741	12.64
FTA §5311 Rural Area Formula Funds	\$400,290	\$831,034	-	-100.00
FTA §5311 Tribal Transit Funds	-	-	\$669,144	100.00
FTA §5316 JARC Program Funds	-	\$1,284	-	-100.00
Sub-Total	\$468,423	\$891,569	\$735,885	-17.46
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$206,944	\$476	-	-100.00
Sub-Total	\$206,944	\$476	\$0	-100.00
Total Federal Assistance	\$675,367	\$892,045	\$735,885	-17.51
Total Operating	\$1,596,843	\$1,750,029	\$1,620,437	-7.41
Total Capital	\$258,680	\$595	\$0	-100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	25	22	22	0.00
Number of ADA Accessible Vehicles in Fleet	25	22	22	0.00

David Wilt, Owner
Provide-A-Ride
326 N Miller St.
Wenatchee, WA 98801
[509-292-3566](tel:509-292-3566)



- **Operating name** – Provide-A-Ride
- **Service area** – Chelan and Douglas Counties
- **Congressional district** – 4
- **Legislative district** – 12
- **Planning region** – North Central RTPO
- **Type of agency** – Private corporation
- **Governing body** – None
- **Types of service and eligibility** – Intercity, demand response
- **Days of services** – Monday – Saturday (typical hours 7 am to 5 pm)

Current Operations

- Intercity, medical-related transportation for low-income and/or individuals with disabilities in Chelan and Douglas Counties.

Revenue Service Vehicles

- 5 vehicles – 3 ADA Compliant, 2 ambulatory vans – mini-vans

Operating Information	2014	2015	2016	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	-	47,788	85,354	78.61
Revenue Vehicle Hours	-	4,231	5,848	38.22
Regular Unlinked Passenger Trips	-	193	4,257	2,105.70
Sponsored Unlinked Passenger Trips	-	4,360	4,257	-2.36
Operating Expenses	-	\$159,371	\$170,803	7.17
Fare Revenues	-	\$266	\$368	38.35
Total of All Service Modes				
Revenue Vehicle Miles	-	47,788	85,354	78.61
Revenue Vehicle Hours	-	4,231	5,848	38.22
Regular Unlinked Passenger Trips	-	193	4,257	2,105.70
Sponsored Unlinked Passenger Trips	-	4,360	4,257	-2.36

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	\$266	\$368	38.35
State Funds	-	\$90,785	\$163,874	80.51
Sub-Total	\$0	\$91,051	\$164,242	80.38
Capital				
State Funds	-	-	\$9,986	100.00
Other Funds	-	\$17,080	-	-100.00
Sub-Total	\$0	\$17,080	\$9,986	-41.53
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	\$68,320	\$6,561	-90.40
Total Federal Assistance	\$0	\$68,320	\$6,561	-90.40
Total Operating	\$0	\$159,371	\$170,803	7.17
Total Capital	\$0	\$17,080	\$9,986	-41.53

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	-	5	5	0.00
Number of ADA Accessible Vehicles in Fleet	-	3	3	0.00

Connie Mahugh
Transportation Division Director
956 South Main
Colville, WA 99114
509-685-6113
www.ruralresources.org



System Snapshot

- **Operating name** – Rural Resources Community Action
- **Service area** – Stevens, Ferry and Pend Oreille counties
- **Congressional district** – 5
- **Legislative district** – 7
- **Planning region** – Northeast Washington RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors
- **Types of service and eligibility** – Special needs, General public transportation; senior transportation; and Head Start/ECEAP transportation for preschool, low-income children in Colville
- **Days of service** – Monday through Friday; some volunteer transportation is available evenings and weekends
- **Base fare** – Commuter service – 50 cents per trip. All other services are donation-based (suggested level 50 cents for local trips and \$5.00 for intercity trips).

Current Operations

Fixed route commuter services twice daily between Kettle Falls and Colville and between Colville and Chewelah. Dial-a-ride services operate Monday through Thursday in Ferry County between Curlew and Republic, and in Pend Oreille County from Cusick/Usk to Newport; weekdays in Stevens County between Colville and Kettle Falls; and biweekly midday service in Chewelah. Semimonthly coordinated trips to Kettle Falls, Colville and Chewelah to provide access to medical facilities, social services, shopping, libraries and recreation for passenger in the rural/remote areas of the Tri-Counties. Senior transportation for medical transportation and nutritional support to meal sites and shopping. Volunteer transportation for the Tri-Counties primarily for medical and necessary appointments for are all passengers including special needs and Veteran who have no other means and a volunteer is the most appropriate form of transportation.

Revenue Service Vehicles

Thirteen vehicles: Seven, 14-passenger ADA-accessible cutaways (minibuses) and two spare 14-passenger ADA-accessible cutaways. Four school buses for Head Start/ECEAP transportation (three are ADA-accessible and lift-equipped).

Intermodal Connections

Connections with the Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Transit (Kaltran).

Operating Information	2014	2015	2016	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	50,450	51,865	51,047	-1.58
Revenue Vehicle Hours	1,854	1,903	1,834	-3.63
Regular Unlinked Passenger Trips	7,949	6,640	6,112	-7.95
Operating Expenses	\$172,555	\$154,112	\$224,322	45.56
Fare Revenues	\$4,550	\$2,642	\$3,924	48.52
Demand Response Services				
Revenue Vehicle Miles	429,789	418,005	408,558	-2.26
Revenue Vehicle Hours	15,685	17,500	15,127	-13.56
Regular Unlinked Passenger Trips	22,837	23,338	20,163	-13.60
Operating Expenses	\$598,015	\$592,590	\$809,514	36.61
Fare Revenues	\$6,137	\$7,514	\$11,633	54.82
Total of All Service Modes				
Revenue Vehicle Miles	480,239	469,870	459,605	-2.18
Revenue Vehicle Hours	17,539	19,403	16,961	-12.59
Regular Unlinked Passenger Trips	30,786	29,978	26,275	-12.35

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$10,687	\$10,156	\$15,557	53.18
Donations	\$520	-	-	-
Local Funds	\$6	-	-	-
State Funds	\$431,144	\$472,976	\$905,386	91.42
Sub-Total	\$442,357	\$483,132	\$920,943	90.62
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$227,016	\$150,050	-	-100.00
Other Federal Funds	\$101,197	\$113,520	\$112,893	-0.55
Total Federal Assistance	\$328,213	\$263,570	\$112,893	-57.17
Total Operating	\$770,570	\$746,702	\$1,033,836	38.45

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	13	14	14	0.00
Number of ADA Accessible Vehicles in Fleet	12	13	13	0.00
Other Resources				
Number of Personal Vehicles in Service	12	16	16	0.00
Number of Volunteer Drivers	12	14	14	0.00

Skamania County Senior Services

Arlene Johnson, Program Manager

PO Box 369

710 SW Rock Creek Drive

Stevenson, WA 98648

509-427-3990

www.skamaniacounty.org/senior-services



System Snapshot

- **Operating name** – Skamania County Senior Services
- **Service area** – Skamania County and a 50-mile radius outside the county borders
- **Congressional district** – 3
- **Legislative districts** – 15 and 17
- **Planning region** – Southwest Washington Regional Transportation Council
- **Type of agency** – General purpose government
- **Governing body** – Three-member board of county commissioners
- **Types of service and eligibility** – Demand response and fixed route deviated transportation for Skamania County residents
- **Days of service** – Primarily Monday through Friday. Additional seasonal weekend transit funded by Western Federal Lands
- **Base fare** – Transit \$1.00 (in county), \$2.00 (out of county). Demand response (under 60) \$2.00 (in county), \$4.00 (out of county). Demand response (age 60 and over), donations requested. United Way grant for transportation for all Skamania County veterans who are low-income and under 60.

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public. Demand response provides access to medical and social service appointments and essential shopping. Transit provides a fixed route deviated service, Monday through Friday, between Skamania County and Fisher's Landing Transit Center in Vancouver, Wash.

Revenue Service Vehicles

Eleven vehicles all are ADA-accessible: One, 24-passenger bus; one, 15-passenger cutaway (minibus); one, 12-passenger cutaway (minibus); one, 8-passenger cutaway (minibus); and seven, 5-passenger minivans.

Intermodal Connections

C-TRAN (Vancouver, Wash.), which connects to Tri-Met (Portland, Ore.).

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	40,500	59,788	55,085	-7.87
Revenue Vehicle Hours	2,001	2,504	2,195	-12.34
Regular Unlinked Passenger Trips	5,508	5,373	5,440	1.25
Operating Expenses	\$106,717	\$117,088	\$113,614	-2.97
Fare Revenues	\$8,302	\$8,430	\$6,945	-17.62
Demand Response Services				
Revenue Vehicle Miles	169,263	150,161	155,210	3.36
Revenue Vehicle Hours	8,039	8,640	9,615	11.28
Regular Unlinked Passenger Trips	13,711	12,677	13,262	4.61
Operating Expenses	\$255,677	\$195,514	\$207,920	6.35
Fare Revenues	\$13,565	\$1,214	\$852	-29.82
Total of All Service Modes				
Revenue Vehicle Miles	209,763	209,949	210,295	0.16
Revenue Vehicle Hours	10,040	11,144	11,810	5.98
Regular Unlinked Passenger Trips	19,219	18,050	18,702	3.61

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$21,867	\$9,644	\$7,797	-19.15
Donations	-	\$6,479	-	-100.00
Local Funds	\$121,056	\$72,096	\$124,194	72.26
State Funds	\$53,650	\$93,162	\$187,607	101.38
Other Directly Generated Funds	-	-	\$1,935	100.00
Other Funds	-	\$43,103	-	-100.00
Sub-Total	\$196,573	\$224,484	\$321,533	43.23
Capital				
Local Funds	-	\$17,571	\$97	-99.45
Sub-Total	\$0	\$17,571	\$97	-99.45
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$121,056	\$59,458	-	-100.00
FTA §5311 Rural Area Formula Funds	\$44,765	\$28,660	-	-100.00
Sub-Total	\$165,821	\$88,118	\$0	-100.00
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	\$70,287	-	-100.00
FTA §5320 Transit in the Park Funds	-	-	\$388	100.00
Sub-Total	\$0	\$70,287	\$388	-99.45
Total Federal Assistance	\$165,821	\$158,405	\$388	-99.76
Total Operating	\$362,394	\$312,602	\$321,533	2.86
Total Capital	\$0	\$87,858	\$485	-99.45

Skamania County Senior Services

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	9	9	9	0.00
Number of ADA Accessible Vehicles in Fleet	9	10	10	0.00
<i>Other Resources</i>				
Number of Personal Vehicles in Service	3	2	1	-50.00
Number of Volunteer Drivers	3	2	1	-50.00

Dave “Hutch” Hutchisson
Supervisor

North 707 Napa
Spokane, WA 99202
509-534-7171
www.sms1.org



System Snapshot

- **Operating name** – Special Mobility Services, Inc.
- **Service area** – Spokane County (Newport, Davenport and Ritzville)
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6 and 7
- **Planning regions** – Spokane Regional Transportation Council, Northeast Washington RTPO and Quad-County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Five-member board of directors
- **Types of service and eligibility** – Fixed route, fixed route deviated and demand response for the general public
- **Days of service** – Monday through Friday
- **Base fare** – Varies by route

Current Operations

Fixed route services – Ritzville/Spokane shuttle operates Tuesday and Thursday; Davenport/Spokane shuttle operates Monday through Friday.

Fixed route deviated services – Deer Park/Spokane shuttle operates weekdays; Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand response services – Weekday service for residents living north of Spokane Transit Authority’s service area, including the communities of Deer Park, Elk, Chattaroy and Colbert.

Revenue Service Vehicles

Nine, 14-passenger ADA-accessible minibuses.

Intermodal Connections

Northeast Rural Resources with the Newport Shuttle once a week. People For People services coordinate with the Davenport and Ritzville shuttles. Greyhound and Amtrak in Spokane.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	121,830	130,469	139,791	7.14
Revenue Vehicle Hours	4,565	4,851	5,143	6.02
Regular Unlinked Passenger Trips	10,649	10,214	9,586	-6.15
Operating Expenses	\$307,051	\$362,963	\$362,891	-0.02
Fare Revenues	\$11,770	\$15,414	\$17,224	11.74
Demand Response Services				
Revenue Vehicle Miles	18,636	17,636	18,189	3.14
Revenue Vehicle Hours	1,870	1,840	1,851	0.60
Regular Unlinked Passenger Trips	3,598	2,947	2,882	-2.21
Operating Expenses	\$97,820	\$103,487	\$100,380	-3.00
Fare Revenues	\$5,136	\$4,467	\$4,931	10.39
Total of All Service Modes				
Revenue Vehicle Miles	140,466	148,105	157,980	6.67
Revenue Vehicle Hours	6,435	6,691	6,994	4.53
Regular Unlinked Passenger Trips	14,247	13,161	12,468	-5.27

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$16,906	\$19,881	\$22,155	11.44
Donations	\$70	-	-	-
Local Funds	\$23,139	\$33,401	\$44,111	32.06
State Funds	\$364,755	\$413,168	\$397,005	-3.91
Sub-Total	\$404,870	\$466,450	\$463,271	-0.68
Capital				
Local Funds	\$13,068	-	-	-
State Funds	\$21,250	-	-	-
Sub-Total	\$34,318	\$0	\$0	-
Federal Assistance				
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$136,000	-	-	-
Total Federal Assistance	\$136,000	\$0	\$0	-
Total Operating	\$404,870	\$466,450	\$463,271	-0.68
Total Capital	\$170,318	\$0	\$0	-

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	11	9	9	0.00
Number of ADA Accessible Vehicles in Fleet	9	10	10	0.00

Thurston Regional Planning Council

Karen Parkhurst
Programs and Policy Director
2424 Heritage Court SW, Suite A
Olympia, WA 98502-6031
360-741-2522 or 360-956-7575
www.trpc.org



System Snapshot

- **Operating name** – Rural Transportation Program, operated by Thurston Regional Planning Council and TOGETHER!
- **Service area** – The Confederated Tribes of the Chehalis Reservation and the rural areas of Yelm, Rainier, Tenino, Bucoda and Rochester
- **Congressional districts** – 3 and 9
- **Legislative districts** – 20, 22 and 35
- **Type of agency** – Special district
- **Governing body** – 21-member intergovernmental board (representatives from local government jurisdictions and other organizations including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation)
- **Types of service and eligibility** – Fixed route deviated service for the general public focusing on low-income and special-needs clients
- **Days of service** – Monday through Friday
- **Base fare** – \$1.00 per one-way trip. Accepts passes/transfers from Intercity Transit, Twin Transit, and the state employee STAR Pass in lieu of fare. Veterans and active-duty military ride free.

Current Operations

RT connects rural residents to the urban core areas in Thurston and Lewis counties to access jobs, education and services. RT also coordinates with Mason, Grays Harbor and Pierce counties and the Squaxin Indian Tribe. RT provides connections to communities along the I-5 corridor to the north via Intercity, Sound, Pierce and other transit agencies; to Greyhound services in Olympia; and Amtrak in Olympia. RT coordinates with Senior Services for South Sound for transportation to adult day care and other elder programs. RT connects veterans to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue Service Vehicles

Six ADA-accessible cutaways. TRPC does not own the vehicles or directly provide the service.

Intermodal Connections

Intercity Transit in Thurston County and Twin Transit in Lewis County.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	168,770	203,271	198,803	-2.20
Revenue Vehicle Hours	7,414	7,680	7,959	3.63
Regular Unlinked Passenger Trips	39,904	34,811	38,494	10.58
Sponsored Unlinked Passenger Trips	4,362	-	-	-
Operating Expenses	\$491,049	\$603,918	\$719,805	19.19
Fare Revenues	\$2,804	\$3,410	\$2,835	-16.86
Demand Response Services				
Revenue Vehicle Miles	9,577	-	-	-
Revenue Vehicle Hours	242	-	-	-
Regular Unlinked Passenger Trips	4,481	-	-	-
Operating Expenses	\$27,865	-	-	-
Total of All Service Modes				
Revenue Vehicle Miles	178,347	203,271	198,803	-2.20
Revenue Vehicle Hours	7,656	7,680	7,959	3.63
Regular Unlinked Passenger Trips	44,385	34,811	38,494	10.58
Sponsored Unlinked Passenger Trips	4,362	-	-	-

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$2,804	\$3,410	\$2,835	-16.86
Local Funds	\$17,455	\$76,788	\$152,865	99.07
State Funds	\$256,796	\$187,453	\$314,892	67.98
Sub-Total	\$277,055	\$267,651	\$470,592	75.82
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	-	\$249,213	100.00
FTA §5311 Capital Assistance Spent on Operations	\$241,859	\$336,267	-	-100.00
Total Federal Assistance	\$241,859	\$336,267	\$249,213	-25.89
Total Operating	\$518,914	\$603,918	\$719,805	19.19

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	6	-	-	-
Number of ADA Accessible Vehicles in Fleet	6	-	-	-

Wahkiakum County Health and Human Services

Chris Holmes
Human Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
360-795-8630
www.co.wahkiakum.wa.us



System Snapshot

- **Operating name** – Wahkiakum on the Move
- **Service area** – Wahkiakum County between Longview and Cathlamet to Naselle
- **Congressional district** – 3
- **Legislative district** – 19
- **Planning region** – Southwest Washington RTPO
- **Type of agency** – County government
- **Governing body** – Board of commissioners
- **Types of service and eligibility** – Fixed-route deviated and intercity service for the general public, and demand response service for seniors and passengers with disabilities
- **Days of service** – General service Monday through Friday. Medicaid as scheduled. Saturday round-trip service Between Cathlamet and Longview starting 2017 or 2018.
- **Base fare** – \$1.00 per trip. Local runs and seniors are free.

Current Operations

Wahkiakum on the Move provides Medicaid, public and senior transportation for medical appointments, employment (limited), social service appointments, educational opportunities and grocery shopping. This service is designed to enable Wahkiakum County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 14-passenger cutaways (minibuses); one, 8-passenger van; two, 7-passenger minivans; and one, 5-passenger minivan. Five vehicles are ADA-accessible.

Intermodal Connections

Amtrak and Greyhound Bus Lines in Kelso.

Operating Information	2014	2015	2016	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	81,333	84,765	89,552	5.65
Revenue Vehicle Hours	3,530	3,340	3,547	6.20
Regular Unlinked Passenger Trips	8,532	8,154	6,183	-24.17
Operating Expenses	\$250,496	\$220,463	\$200,967	-8.84
Fare Revenues	\$5,800	\$5,801	\$2,688	-53.66
Demand Response Services				
Revenue Vehicle Miles	45,228	63,433	92,024	45.07
Revenue Vehicle Hours	1,952	2,756	3,327	20.72
Regular Unlinked Passenger Trips	1,556	2,088	2,490	19.25
Operating Expenses	\$91,525	\$113,572	\$186,939	64.60
Total of All Service Modes				
Revenue Vehicle Miles	126,561	148,198	181,576	22.52
Revenue Vehicle Hours	5,482	6,096	6,874	12.76
Regular Unlinked Passenger Trips	10,088	10,242	8,673	-15.32

Financial Information	2014	2015	2016	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$5,800	\$5,801	\$2,688	-53.66
Donations	\$100	\$100	\$100	0.00
Contract Revenues	\$91,424	\$114,811	\$161,268	40.46
Local Funds	\$28,807	\$13,841	\$22,883	65.33
State Funds	\$215,890	\$199,482	\$200,967	0.74
Sub-Total	\$342,021	\$334,035	\$387,906	16.13
Capital				
Local Funds	\$22,133	-	\$13,835	100.00
Sub-Total	\$22,133	\$0	\$13,835	100.00
Federal Assistance				
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$88,531	-	-	-
Total Federal Assistance	\$88,531	\$0	\$0	-
Total Operating	\$342,021	\$334,035	\$387,906	16.13
Total Capital	\$110,664	\$0	\$13,835	100.00

Vehicles	2014	2015	2016	One Year Change (%)
Total Number of Vehicles in Fleet	5	6	6	0.00
Number of ADA Accessible Vehicles in Fleet	5	5	5	0.00

Apple Health (Medicaid) Transportation Brokers

Medicaid is a federal program that pays for basic health services for people with low income, as well as long-term care for seniors and people with disabilities. Under [Title XIX of the Social Security Act](#) (Public Law 89-97), Congress established Medicaid by enacting the Medical Assistance Program in 1965. States administer their Medicaid programs and establish their eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The federal government requires states to provide nonemergency medical transportation (NEMT) for those Medicaid clients who could not otherwise access medical facilities and services.

In 1989, Washington state established a brokerage model—made up of 13 regions—to cost effectively provide NEMT services for people who need access to healthcare services and have no other means of transportation. Effective July 2011, program administration was transferred to the Health Care Authority, the agency that now provides the data for this report.

Medicaid transportation provides access to essential nonemergency healthcare services. Regional brokers successfully connect thousands of Washington citizens to dialysis, chemotherapy and preventive health care services every day.

The 13 regions are based on travel patterns of citizens seeking healthcare services. Acting as neutral third parties, regional brokers arrange cost-effective transportation access to medical services for eligible clients. Not only do the brokers contract with transportation service providers, they ensure compliance with all contract standards.

Medicaid transportation providers review requests for transportation to medical services and authorize the most cost-effective method that best meets clients' needs. These brokers are prohibited from directly providing transportation services in their contracted region. Brokers receive an administrative fee plus reimbursement for direct-trip costs. Brokers coordinate the trip, confirm eligibility, contract with and monitor transportation providers, and reimburse the direct cost for the trip.

The Health Care Authority has changed the name of the Medicaid program in Washington to Apple Health. The name change was made at the same time other programmatic changes were made to be in compliance with the Affordable Care Act.

Apple Health (Medicaid) Regions		
Service Area (Counties)	Region #	Broker
Island, San Juan, Skagit and Whatcom	3A	Northwest Regional Council
Snohomish	3B	Hopelink
King	4	Hopelink
Pierce	5	Paratransit Services
Clallam, Jefferson, Kitsap and Mason-north	6A	Paratransit Services
Grays Harbor, Lewis, Mason-south, Pacific and Thurston	6B	Paratransit Services
Clark, Cowlitz, Klickitat, Skamania and Wahkiakum	6C	Human Services Council
Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima	2	People for People
Chelan, Douglas and Okanogan	1A	People for People
Ferry, Pend Oreille and Stevens	1B	Special Mobility Services
Adams, Grant and Lincoln	1C	Special Mobility Services
Spokane	1D	Special Mobility Services
Asotin, Garfield and Whitman	1E	Special Mobility Services

Passenger Trips

In 2016, Apple Health (Medicaid) transportation brokers arranged nearly 3.4 million NEMT trips (up 2.2 percent from 2015). A portion of those trips were provided by public transit systems as part of fixed route, deviated fixed route or demand response service. NEMT trips provided by public transit systems are reported in their individual sections.

Cost Efficiency

Operating costs per passenger trip reflect annual operating and administrative costs averaged over the number of NEMT trips provided.

Costs are directly related to the size and nature of the service area, as well as the trip mode. A provider's service range affects the distance and time needed per trip. These factors affect fuel consumption, as does the size of the vehicle. The trip mode also affects cost per trip.

Mode	Annual Operating Information											
	Passenger Trips				Expenses				Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	974,538	1,120,728	1,138,607	1.60	\$2,036,703	\$2,445,262	\$2,459,967	0.60	\$2.09	\$2.18	\$2.16	-0.98
Ambulatory	1,188,829	1,236,697	1,283,723	3.80	\$37,380,135	\$39,805,951	\$42,150,417	5.89	\$31.44	\$32.19	\$32.83	2.01
Non-Ambulatory	371,257	363,560	370,698	1.96	\$15,821,957	\$15,742,742	\$16,977,370	7.84	\$42.62	\$43.30	\$45.80	5.77
Public Bus - ADA	79,675	74,712	81,336	8.87	\$198,364	\$185,238	\$186,009	0.42	\$2.49	\$2.48	\$2.29	-7.76
Voucher	424,224	460,114	447,365	-2.77	\$3,877,067	\$3,378,321	\$3,047,136	-9.80	\$9.14	\$7.34	\$6.81	-7.23
Mileage	18,555	18,857	21,874	16.00	\$273,200	\$301,431	\$338,088	12.16	\$14.72	\$15.99	\$15.46	-3.31
Volunteer - Agency	21,931	21,069	23,708	12.53	\$2,077,260	\$2,064,282	\$2,339,287	13.32	\$94.72	\$97.98	\$98.67	0.71
Volunteer - Broker	5,597	6,225	6,369	2.31	\$318,019	\$333,637	\$345,469	3.55	\$56.82	\$53.60	\$54.24	1.21
Airline	94	90	76	-15.56	\$37,425	\$27,736	\$25,167	-9.26	\$398.14	\$308.18	\$331.14	7.45
Commercial Bus	607	668	445	-33.38	\$30,808	\$37,483	\$28,579	-23.75	\$50.75	\$56.11	\$64.22	14.45
Train	671	1,047	1,257	20.06	\$36,277	\$58,572	\$66,576	13.67	\$54.06	\$55.94	\$52.96	-5.32
Ferry	5,589	6,011	6,816	13.39	\$113,108	\$144,605	\$174,511	20.68	\$20.24	\$24.06	\$25.60	6.43
Service Total / Average	3,091,567	3,309,778	3,382,274	2.19	\$62,489,168	\$64,785,996	\$68,262,391	5.37	\$20.21	\$19.57	\$20.18	3.11
Meals & Lodging / in State	87	-	90	100.00	\$792	-	\$2,675	100.00	-	-	-	-
Out of State Trips	66	55	142	158.18	\$9,164	\$3,238	\$15,989	393.79	-	-	-	-
Meals & Lodging / Out of State	158	124	700	464.52	\$14,881	\$17,133	\$28,354	65.49	-	-	-	-
Total / Average	3,091,633	3,309,833	3,382,416	2.19	\$74,651,368	\$77,849,676	\$82,065,703	5.42	\$24.15	\$23.52	\$24.26	3.15

**David Buckley, Senior Vice President
Business Development & Transportation
Francois Larrivee, Director of Transportation
Ryan Campbell, General Manager of Brokerage Services**

14812 Main Street
Bellevue, WA 98007-5245
425-943-6770
www.hope-link.org



System Snapshot

- **Operating name** – Hopelink
- **Service area** – Apple Health (Medicaid) brokerage regions 3B (Snohomish County) and 4 (King County)
- **Congressional districts** – 2, 7, 8 and 9
- **Legislative districts** – 5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47 and 48
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Nonprofit
- **Governing body** – Community action agency structure—one third of the members represent clients, one third represent the community at large and one third represent government

Current Operations

Special needs transportation brokerage for Snohomish and King counties as well as brokerage contracts with the Enumclaw, Kent and Tahoma school districts; Harborview Medical Center; Northwest Kidney Center; Lifelong Aids Alliance; and Boyer Children’s Clinic.

Intermodal Connections

King County Metro; Washington State Ferries; commercial air, bus and train services.

Region 3B												
Mode	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)		
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014		2015	2016
Public Bus	50,369	78,784	85,535	8.57	\$90,723	\$150,652	\$165,931	10.14	\$1.80	\$1.91	\$1.94	1.45
Ambulatory	145,327	152,501	149,142	-2.20	\$5,189,308	\$5,038,935	\$4,936,337	-2.04	\$35.71	\$33.04	\$33.10	0.17
Non-Ambulatory	46,850	47,656	44,715	-6.17	\$2,123,583	\$2,133,898	\$2,153,902	0.94	\$45.33	\$44.78	\$48.17	7.58
Voucher	61,060	74,717	79,559	6.48	\$317,476	\$389,121	\$440,719	13.26	\$5.20	\$5.21	\$5.54	6.37
Mileage	6	8	7	-12.50	\$552	\$138	\$993	619.57	\$92.00	\$17.25	\$141.86	722.36
Commercial Bus	1	2	2	0.00	\$62	\$224	\$84	-62.50	\$62.00	\$112.00	\$42.00	-62.50
Train	0	0	4	100.00	\$0	\$0	\$442	100.00	-	-	\$110.50	100.00
Ferry	74	77	76	-1.30	\$8,233	\$8,687	\$8,361	-3.75	\$111.26	\$112.82	\$110.01	-2.49
Ancillary	-	-	-	-	\$65,285	\$66,563	\$24,105	-63.79	-	-	-	-
Service Total/Average	303,687	353,745	359,040	1.50	\$7,795,222	\$7,788,218	\$7,730,874	-0.74	\$25.67	\$22.02	\$21.53	-2.20
Admin	-	-	-	-	\$679,104	\$825,552	\$972,000	17.74	\$2.24	\$2.33	\$2.71	16.00
Meals & Lodging/in State	0	0	43	100.00	\$0	\$0	\$1,690	100.00	-	-	-	-
Out of State Trips	0	21	67	219.05	\$0	\$489	\$3,605	637.22	-	-	-	-
Meals & Lodging/Out of State	0	5	93	1,760.00	\$0	\$1,036	\$7,117	586.97	-	-	-	-
Subtotal	-	-	-	-	\$763,925	\$905,625	\$1,035,191	14.31	\$28.18	\$24.58	\$24.41	-0.67
Total/Average	303,687	353,766	359,107	1.51	\$8,559,147	\$8,693,843	\$8,766,065	0.83	\$28.18	\$24.58	\$24.41	-0.67

Region 4												
Mode	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)	
	2014	2015	2016	2014	2015	2016	2014	2015	2016			
Public Bus	403,883	473,469	492,798	\$892,789	\$1,125,460	\$1,152,120	\$2.21	\$2.38	\$2.34	2.37	-1.65	
Ambulatory	483,867	470,503	472,806	\$13,697,671	\$13,162,864	\$13,413,110	\$28.31	\$27.98	\$28.37	1.90	1.40	
Non-Ambulatory	150,915	143,934	155,798	\$6,490,729	\$6,169,628	\$7,023,188	\$43.01	\$42.86	\$45.08	13.83	5.17	
Voucher	120,773	140,014	130,055	\$609,503	\$754,292	\$656,477	\$5.05	\$5.39	\$5.05	-12.97	-6.30	
Mileage	81	30	39	\$651	\$2,574	\$2,173	\$8.04	\$85.80	\$55.72	-15.58	-35.06	
Airline	5	0	9	\$4,011	\$0	\$1,852	\$802.20	-	\$205.78	100.00	100.00	
Commercial Bus	7	16	9	\$557	\$986	\$757	\$79.57	\$61.63	\$84.11	-23.23	36.49	
Train	5	10	12	\$195	\$581	\$598	\$39.00	\$58.10	\$49.83	2.93	-14.23	
Ferry	565	665	704	\$48,134	\$64,896	\$67,194	\$85.19	\$97.59	\$95.45	3.54	-2.19	
Ancillary	-	-	-	\$223,371	\$193,450	\$98,786	-	-	-	-48.93	-	
Service Total/Average	1,160,101	1,228,641	1,252,230	\$21,967,611	\$21,474,731	\$22,416,255	\$18.94	\$17.48	\$17.90	4.38	2.42	
Admin	-	-	-	\$3,433,788	\$3,684,894	\$3,936,000	\$2.96	\$3.00	\$3.14	6.81	4.80	
Meals & Lodging/in State	27	0	33	\$676	\$0	\$698	-	-	-	100.00	-	
Out of State Trips	56	5	43	\$5,024	\$1,417	\$3,584	-	-	-	152.93	-	
Meals & Lodging/Out of State	91	46	60	\$11,176	\$6,938	\$8,475	-	-	-	22.15	-	
Subtotal	-	-	-	\$3,579,983	\$3,779,142	\$4,115,459	-	-	-	8.90	-	
Total/Average	1,160,157	1,228,646	1,252,273	\$25,547,594	\$25,253,873	\$26,531,714	\$22.02	\$20.55	\$21.19	5.06	3.08	

Colleen Kuhn, Executive Director
Michael Kelly, Transportation Services Manager
120 NE 136th Avenue, Suite 215
Vancouver, WA 98684
360-694-6577
www.hsc-wa.org



System Snapshot

- **Operating name** – Human Services Council
- **Service area** – Apple Health (Medicaid) region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)
- **Congressional district** – 3
- **Legislative districts** – 14, 17, 18, 19, 20 and 49
- **Planning regions** – Southwest Washington RTPO and Southwest Washington Regional Transportation Council
- **Type of agency** – Nonprofit
- **Governing body** – Fifteen-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, schools, business, labor and other government community groups

Current Operations

Human Services Council provides the following services:

- Non-emergency medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties
- Employment transportation for low-income residents of Clark County
- Reserve-a-ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz, and Wahkiakum counties
- Sponsor-a-ride transportation for low-income, elderly and disabled residents of Clark County
- Mobility management for seniors and people with disabilities in Clark County
- 1-Call/1-Click Trip Resource Center - www.tripresourcecenter.org - 360-735-5733

Region 6C												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
	Public Bus	168,096	143,702	114,343	-20.43	\$296,195	\$274,585	\$222,733	-18.88	\$1.76	\$1.91	\$1.95
Ambulatory	103,436	121,803	133,876	9.91	\$3,547,405	\$4,350,210	\$4,906,279	12.78	\$34.30	\$35.72	\$36.65	2.61
Non-Ambulatory	44,970	45,430	47,136	3.76	\$1,905,460	\$2,004,428	\$2,209,990	10.26	\$42.37	\$44.12	\$46.89	6.26
Public Bus - ADA	23,842	19,221	18,559	-3.44	\$76,258	\$61,483	\$52,151	-15.18	\$3.20	\$3.20	\$2.81	-12.15
Voucher	28,855	30,813	30,417	-1.29	\$358,572	\$296,692	\$266,265	-10.26	\$12.43	\$9.63	\$8.75	-9.09
Mileage	290	567	1,177	107.58	\$7,430	\$19,133	\$27,335	42.87	\$25.62	\$33.74	\$23.22	-31.18
Volunteer - Agency	4,407	4,217	3,754	-10.98	\$262,457	\$297,356	\$332,512	11.82	\$59.55	\$70.51	\$88.58	25.61
Airline	0	0	3	100.00	\$0	\$0	\$917	100.00	-	-	\$305.67	100.00
Commercial Bus	1	0	0	-	\$71	\$0	\$0	-	\$71.00	-	-	-
Train	645	1,000	1,208	20.80	\$35,186	\$56,611	\$63,880	12.84	\$54.55	\$56.61	\$52.88	-6.59
Service Total/Average	374,542	366,753	350,473	-4.44	\$6,489,034	\$7,360,498	\$8,082,062	9.80	\$17.33	\$20.07	\$23.06	14.90
Admin	-	-	-	-	\$985,740	\$1,032,870	\$1,080,000	4.56	\$2.63	\$2.82	\$3.08	9.42
Out of State Trips	0	0	3	100.00	\$0	\$0	\$917	100.00	-	-	-	-
Meals & Lodging/Out of State	0	0	77	100.00	\$0	\$0	\$2,111	100.00	-	-	-	-
Subtotal	-	-	-	-	\$1,134,905	\$1,222,023	\$1,278,352	4.61	-	-	-	-
Total/Average	374,542	366,753	350,476	-4.44	\$7,623,939	\$8,582,521	\$9,360,414	9.06	\$20.36	\$23.40	\$26.71	14.13

Dan Murphy, Executive Director

Judy Shantz, Broker Manager

600 Lakeway Drive, Suite 100

Bellingham, WA 98225

360-676-6749

www.nwrcwa.org



System Snapshot

- **Operating name** – Northwest Regional Council
- **Service area** – Apple Health (Medicaid) Region 3A (Island, San Juan, Skagit and Whatcom counties)
- **Congressional district** – 2
- **Legislative districts** – 10, 39, 40 and 42
- **Planning regions** – Whatcom Council of Governments, Skagit MPO and Skagit Island RTPO
- **Type of agency** – Association of county governments
- **Governing body** – Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom)

Current Operations

- Medicaid transportation broker for Whatcom, Skagit, Island and San Juan counties

Intermodal Connections

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferries

Region 3A												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	65,935	72,728	79,891	9.85	\$98,757	\$116,329	\$131,848	13.34	\$1.50	\$1.60	\$1.65	3.18
Ambulatory	37,648	41,562	41,203	-0.86	\$1,028,637	\$1,220,480	\$1,288,758	5.59	\$27.32	\$29.37	\$31.28	6.51
Non-Ambulatory	3,175	3,027	3,290	8.69	\$194,786	\$193,422	\$248,648	28.55	\$61.35	\$63.90	\$75.58	18.28
Public Bus - ADA	5,371	6,765	6,110	-9.68	\$8,892	\$10,322	\$9,438	-8.56	\$1.66	\$1.53	\$1.54	1.24
Voucher	27,068	28,066	32,811	16.91	\$268,504	\$210,877	\$217,636	3.21	\$9.92	\$7.51	\$6.63	-11.72
Mileage	2,106	2,073	2,002	-3.42	\$24,590	\$27,503	\$24,999	-9.10	\$11.68	\$13.27	\$12.49	-5.88
Volunteer - Agency	1,051	898	1,583	76.28	\$74,231	\$68,779	\$118,571	72.39	\$70.63	\$76.59	\$74.90	-2.20
Airline	10	34	11	-67.65	\$516	\$2,251	\$1,338	-40.56	\$51.60	\$66.21	\$121.64	83.72
Commercial Bus	0	38	38	0.00	\$0	\$2,131	\$2,086	-2.11	-	\$56.08	\$54.89	-2.11
Train	2	11	2	-81.82	\$39	\$242	\$145	-40.08	\$19.50	\$22.00	\$72.50	229.55
Ferry	2,498	2,686	3,036	13.03	\$35,125	\$42,358	\$43,994	3.86	\$14.06	\$15.77	\$14.49	-8.11
Ancillary	-	-	-	-	\$189	\$723	\$924	27.80	-	-	-	-
Service Total / Average	144,864	157,888	169,977	7.66	\$1,734,266	\$1,895,417	\$2,088,385	10.18	\$11.97	\$12.00	\$12.29	2.34
Admin	-	-	-	-	\$798,000	\$855,000	\$912,000	6.67	\$5.51	\$5.42	\$5.37	-0.92
Meals & Lodging / in State	0	0	14	100.00	\$0	\$0	\$287	100.00	-	-	-	-
Out of State Trips	0	0	11	100.00	\$0	\$0	\$2,092	100.00	-	-	-	-
Meals & Lodging / Out of State	0	0	72	100.00	\$0	\$0	\$7,448	100.00	-	-	-	-
Subtotal	-	-	-	-	\$957,987	\$1,147,805	\$1,212,537	5.64	-	-	-	-
Total / Average	144,864	157,888	169,988	7.66	\$2,692,253	\$3,043,222	\$3,300,922	8.47	\$18.58	\$19.27	\$19.42	0.75

David Baker, President/Chief Executive Officer

Ann Kennedy, Broker General Manager

4810 Auto Center Way, Suite Z

Bremerton, WA 98312-4309

800-933-3468

www.paratransit.net



System Snapshot

- **Operating name** – Paratransit Services
- **Service range** – Apple Health (Medicaid) Regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap and north Mason counties) and 6B (Grays Harbor, Lewis, south Mason, Pacific and Thurston counties)
- **Congressional districts** – 1, 2, 3, 6, 7, 8 and 9
- **Legislative districts** – 2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31 and 35
- **Planning regions** – Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council and Southwest Washington RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Eight-member board of directors composed of community and business leaders

Current Operations

- Broker of Apple Health (Medicaid) transportation for nine counties in western Washington with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million people
- Accessible public transit systems in Alaska, Washington, Oregon and northern California

Intermodal Connections

Paratransit Services provides linkages for Apple Health (Medicaid) clients whenever possible to all fixed route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor and Mason counties.

Region 5												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	53,922	67,320	77,498	15.12	\$106,351	\$124,396	\$142,213	14.32	\$1.97	\$1.85	\$1.84	-0.69
Ambulatory	128,942	144,182	162,737	12.87	\$3,326,864	\$3,896,375	\$4,719,709	21.13	\$25.80	\$27.02	\$29.00	7.32
Non-Ambulatory	46,971	41,626	37,841	-9.09	\$1,443,929	\$1,371,431	\$1,291,387	-5.84	\$30.74	\$32.95	\$34.13	3.58
Voucher	21,586	19,115	18,158	-5.01	\$123,193	\$88,284	\$66,731	-24.41	\$5.71	\$4.62	\$3.68	-20.43
Mileage	2,939	3,389	4,066	19.98	\$15,923	\$20,686	\$21,209	2.53	\$5.42	\$6.10	\$5.22	-14.54
Volunteer - Agency	2	2	0	-100.00	\$221	\$324	\$0	-100.00	\$110.50	\$162.00	-	-100.00
Commercial Bus	0	3	5	66.67	\$0	\$151	\$314	107.95	-	\$50.33	\$62.80	24.77
Ferry	19	38	23	-39.47	\$52	\$337	\$206	-38.87	\$2.74	\$8.87	\$8.96	0.99
Service Total/Average	254,381	275,675	300,328	8.94	\$5,016,533	\$5,501,984	\$6,241,769	13.45	\$19.72	\$19.96	\$20.78	4.13
Admin	-	-	-	-	\$1,243,620	\$1,191,840	\$1,140,000	-4.35	\$4.89	\$4.32	\$3.80	-12.20
Out of State Trips	4	16	7	-56.25	\$872	\$0	\$1,486	100.00	-	-	-	-
Meals & Lodging/Out of State	37	21	16	-23.81	\$1,581	\$6,212	\$1,946	-68.67	-	-	-	-
Subtotal	-	-	-	-	\$1,345,919	\$1,404,188	\$1,314,410	-6.39	\$25.01	\$25.05	\$25.16	0.43
Total/Average	254,385	275,691	300,335	8.94	\$6,362,452	\$6,906,172	\$7,556,179	9.41	\$25.01	\$25.05	\$25.16	0.43

Region 6A												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	12,923	12,275	15,694	27.85	\$44,995	\$55,509	\$65,280	17.60	\$3.48	\$4.52	\$4.16	-8.02
Ambulatory	55,593	52,987	56,409	6.46	\$2,669,773	\$3,056,170	\$3,415,913	11.77	\$48.02	\$57.68	\$60.56	4.99
Non-Ambulatory	13,134	13,734	11,481	-16.40	\$625,423	\$655,134	\$561,823	-14.24	\$47.62	\$47.70	\$48.94	2.59
Voucher	11,827	12,637	12,239	-3.15	\$147,279	\$120,898	\$104,048	-13.94	\$12.45	\$9.57	\$8.50	-11.14
Mileage	5,484	3,632	4,440	22.25	\$55,353	\$46,880	\$64,856	38.34	\$10.09	\$12.91	\$14.61	13.17
Volunteer - Agency	4	4	25	525.00	\$307	\$314	\$3,499	1,014.33	\$76.75	\$78.50	\$139.96	78.29
Commercial Bus	423	415	178	-57.11	\$17,734	\$19,039	\$7,838	-58.83	\$41.92	\$45.88	\$44.03	-4.02
Ferry	2,429	2,541	2,974	17.04	\$21,529	\$28,258	\$54,682	93.51	\$8.86	\$11.12	\$18.39	65.34
Service Total/Average	101,817	98,225	103,440	5.31	\$3,582,393	\$3,982,202	\$4,277,939	7.43	\$35.18	\$40.54	\$41.36	2.01
Admin	-	-	-	-	\$614,280	\$535,140	\$456,000	-14.79	\$6.03	\$5.45	\$4.41	-19.08
Meals & Lodging/Out of State	3	7	0	-100.00	\$0	\$680	\$0	-100.00	-	-	-	-
Subtotal	-	-	-	-	\$821,513	\$750,350	\$579,873	-22.72	-	-	-	-
Total/Average	101,817	98,225	103,440	5.31	\$4,403,906	\$4,732,552	\$4,857,812	2.65	\$43.25	\$48.18	\$46.96	-2.53

Region 6B															
Mode	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)				
	2014	2015	2016	One Year Change (%)	2014	2015	2016	2014	2015			2016			
Public Bus	19,061	27,952	35,332	26.40	\$22,000	\$23,357	\$29,452	\$1.15	\$0.84	\$0.83	26.09	\$1.15	\$0.84	\$0.83	-0.24
Ambulatory	90,126	114,371	127,712	11.66	\$3,471,465	\$4,817,444	\$4,957,475	\$38.52	\$42.12	\$38.82	2.91	\$38.52	\$42.12	\$38.82	-7.84
Non-Ambulatory	19,714	20,394	22,202	8.87	\$1,089,069	\$1,209,138	\$1,334,615	\$55.24	\$59.29	\$60.11	10.38	\$55.24	\$59.29	\$60.11	1.39
Voucher	51,835	63,415	61,416	-3.15	\$538,804	\$469,259	\$430,349	\$10.39	\$7.40	\$7.01	-8.29	\$10.39	\$7.40	\$7.01	-5.31
Mileage	3,866	5,762	6,529	13.31	\$51,065	\$76,132	\$83,817	\$13.21	\$13.21	\$12.84	10.09	\$13.21	\$13.21	\$12.84	-2.84
Volunteer - Agency	5,479	4,498	5,740	27.61	\$690,563	\$601,291	\$710,502	\$126.04	\$133.68	\$123.78	18.16	\$126.04	\$133.68	\$123.78	-7.40
Commercial Bus	0	0	1	100.00	\$0	\$0	\$84	-	-	\$84.00	100.00	-	-	\$84.00	100.00
Train	0	0	4	100.00	\$0	\$0	\$161	-	-	\$40.25	100.00	-	-	\$40.25	100.00
Ferry	4	4	3	-25.00	\$35	\$69	\$74	\$8.75	\$17.25	\$24.67	7.25	\$8.75	\$17.25	\$24.67	43.00
Service Total/Average	190,085	236,396	258,939	9.54	\$5,863,001	\$7,196,690	\$7,546,529	\$30.84	\$30.44	\$29.14	4.86	\$30.84	\$30.44	\$29.14	-4.27
Admin	-	-	-	-	\$698,724	\$750,762	\$802,800	\$3.68	\$3.18	\$3.10	6.93	\$3.68	\$3.18	\$3.10	-2.38
Out of State Trips	0	1	0	-100.00	\$0	\$266	\$0	-	-	-	-100.00	-	-	-	-
Meals & Lodging/Out of State	3	22	376	1,609.09	\$60	\$2,267	\$910	-	-	-	-59.86	-	-	-	-
Subtotal	-	-	-	-	\$914,541	\$944,536	\$1,034,836	-	-	-	9.56	-	-	-	-
Total/Average	190,085	236,397	258,939	9.54	\$6,777,542	\$8,141,226	\$8,581,365	\$35.66	\$34.44	\$33.14	5.41	\$35.66	\$34.44	\$33.14	-3.77

Madelyn Carlson, Chief Executive Officer
Marcy Durbin, Brokering Manager
304 West Lincoln
Yakima, WA 98902-2656
509-248-6793
1-800-233-1624
www.pfp.org



PEOPLE FOR PEOPLE

System Snapshot

- **Operating name** – People For People Non-Emergency Medical Transportation Broker
- **Service area** – Regions 1A (Chelan, Douglas and Okanogan counties) and Region 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima counties)
- **Congressional districts** – 4 and 5
- **Legislative districts** – 7, 12, 13, 14 and 15
- **Planning regions** – North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Ten-member volunteer board of directors composed of leaders representing the communities People For People serves

Current Operations

The broker arranges transportation and related services for people of all ages under contract with the Health Care Authority for clients' eligible on Washington State Apple Health (Medicaid) who need transportation to covered, non-emergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated.

A primary goal of these services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver's license, insurance and registration to qualify. The broker may arrange gas cards, gas vouchers or mileage reimbursement.

If clients can access public transportation/paratransit in their local communities, PFP may purchase tickets/tokens or passes. If that is not possible, transportation is arranged through contracted providers such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound or Amtrak.

Region 1A												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
	Public Bus	330	319	976	205.96	\$671	\$425	\$1,214	185.65	\$2.03	\$1.33	\$1.24
Ambulatory	16,172	14,610	13,065	-10.57	\$667,935	\$648,096	\$609,339	-5.98	\$41.30	\$44.36	\$46.64	5.14
Non-Ambulatory	3,521	3,690	3,190	-13.55	\$257,177	\$262,436	\$210,313	-19.86	\$73.04	\$71.12	\$65.93	-7.30
Public Bus - ADA	4,018	2,708	3,321	22.64	\$6,066	\$3,792	\$4,959	30.78	\$1.51	\$1.40	\$1.49	6.64
Voucher	10,305	8,069	7,052	-12.60	\$215,898	\$138,203	\$115,413	-16.49	\$20.95	\$17.13	\$16.37	-4.45
Mileage	765	535	479	-10.47	\$20,413	\$19,863	\$17,722	-10.78	\$26.68	\$37.13	\$37.00	-0.35
Volunteer - Agency	2,479	2,528	2,635	4.23	\$346,339	\$381,941	\$415,104	8.68	\$139.71	\$151.08	\$157.53	4.27
Commercial Bus	7	5	13	160.00	\$392	\$245	\$1,088	344.08	\$56.00	\$49.00	\$83.69	70.80
Train	11	24	22	-8.33	\$255	\$1,017	\$904	-11.11	\$23.18	\$42.38	\$41.09	-3.03
Service Total / Average	37,608	32,488	30,753	-5.34	\$1,515,146	\$1,456,018	\$1,376,056	-5.49	\$40.29	\$44.82	\$44.75	-0.16
Admin	-	-	-	-	\$169,237	\$174,636	\$180,000	3.07	\$4.50	\$5.38	\$5.85	8.89
Subtotal	-	-	-	-	\$278,507	\$362,618	\$360,487	-0.59	-	-	-	-
Total / Average	37,608	32,488	30,753	-5.34	\$1,793,653	\$1,818,636	\$1,736,543	-4.51	\$47.69	\$55.98	\$56.47	0.87

Region 2												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
	Public Bus	14,497	18,850	13,607	-27.81	\$21,423	\$26,396	\$17,264	-34.60	\$1.48	\$1.40	\$1.27
Ambulatory	57,381	55,917	55,599	-0.57	\$2,041,071	\$1,880,016	\$1,959,862	4.25	\$35.57	\$33.62	\$35.25	4.84
Non-Ambulatory	12,965	14,524	17,100	17.74	\$604,058	\$696,280	\$791,635	13.69	\$46.59	\$47.94	\$46.29	-3.43
Public Bus - ADA	23,460	20,772	27,452	32.16	\$33,888	\$29,268	\$37,304	27.46	\$1.44	\$1.41	\$1.36	-3.56
Voucher	21,459	16,577	12,419	-25.08	\$463,262	\$281,194	\$226,422	-19.48	\$21.59	\$16.96	\$18.23	7.48
Mileage	2,910	2,718	3,025	11.30	\$95,269	\$86,439	\$93,356	8.00	\$32.74	\$31.80	\$30.86	-2.96
Volunteer - Agency	2,702	3,009	3,087	2.59	\$416,599	\$431,707	\$476,526	10.38	\$154.18	\$143.47	\$154.37	7.59
Commercial Bus	55	60	34	-43.33	\$3,019	\$3,495	\$2,565	-26.61	\$54.89	\$58.25	\$75.44	29.51
Train	0	0	5	100.00	\$0	\$0	\$446	100.00	-	-	\$89.20	100.00
Service Total / Average	135,429	132,427	132,328	-0.07	\$3,678,589	\$3,434,795	\$3,605,380	4.97	\$27.16	\$25.94	\$27.25	5.04
Admin	-	-	-	-	\$543,481	\$554,070	\$564,000	1.79	\$4.01	\$4.18	\$4.26	1.87
Out of State Trips	3	6	3	-50.00	\$0	\$1,066	\$736	-30.96	-	-	-	-
Meals & Lodging / Out of State	0	0	4	100.00	\$271	\$0	\$247	100.00	-	-	-	-
Subtotal	-	-	-	-	\$1,002,969	\$1,037,184	\$1,106,778	6.71	-	-	-	-
Total / Average	135,432	132,433	132,331	-0.08	\$4,681,558	\$4,471,979	\$4,712,158	5.37	\$34.57	\$33.77	\$35.61	5.45

Fred Stoffer, Chief Executive Officer
Rusty Koontz, Regional Manager
Medical Transportation Assistance Unit
3102 East Trent, Suite 210
Spokane, WA 99202-3800
509-532-9505
www.sms1.org



System Snapshot

- **Operating name** – Special Mobility Services, Inc.
- **Service area** – Apple Health (Medicaid) Regions 1B (Ferry, Pend Oreille and Stevens counties), 1C (Adams, Grant and Lincoln counties), 1D (Spokane county) and 1E (Asotin, Garfield and Whitman counties)
- **Congressional districts** – 4 and 5
- **Legislative districts** – 4, 6, 7, 9, 12 and 13
- **Planning regions** – Northeast Washington RTPO, Spokane Regional Transportation Council and Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Five-member board of directors

Current Operations

Brokers transportation for Apple Health (Medicaid) clients in Regions 1B, 1C, 1D and 1E.

Intermodal Connections

Clients may use local transportation to connect to intercity bus, rail or air for out-of-area appointments.

Region 1B												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	0	9	6	-33.33	\$0	\$0	\$0	-	-	-	-	-
Ambulatory	4,200	3,106	2,781	-10.46	\$228,103	\$166,068	\$158,474	-4.57	\$54.31	\$53.47	\$56.98	6.58
Non-Ambulatory	1,779	2,008	1,871	-6.82	\$145,962	\$152,577	\$172,364	12.97	\$82.05	\$75.98	\$92.12	21.24
Voucher	18,536	16,367	12,879	-21.31	\$262,313	\$186,553	\$144,806	-22.38	\$14.15	\$11.40	\$11.24	-1.36
Volunteer - Agency	2,921	3,355	4,389	30.82	\$168,193	\$180,080	\$179,631	-0.25	\$57.58	\$53.68	\$40.93	-23.75
Volunteer - Broker	1,226	1,732	1,959	13.11	\$56,934	\$74,275	\$91,511	23.21	\$46.44	\$42.88	\$46.71	8.93
Airline	19	12	18	50.00	\$7,426	\$7,302	\$7,109	-2.64	\$390.84	\$608.50	\$394.94	-35.10
Commercial Bus	4	5	4	-20.00	\$232	\$752	\$417	-44.55	\$58.00	\$150.40	\$104.25	-30.68
Service Total/Average	28,685	26,594	23,907	-10.10	\$869,163	\$767,607	\$754,312	-1.73	\$30.30	\$28.86	\$31.55	9.31
Admin	-	-	-	-	\$114,540	\$120,870	\$127,200	5.24	\$3.99	\$4.55	\$5.32	17.07
Meals & Lodging/Out of State	0	0	1	100.00	\$0	\$0	\$85	100.00	-	-	-	-
Subtotal	-	-	-	-	\$151,959	\$176,626	\$166,301	-5.85	-	-	-	-
Total/Average	28,685	26,594	23,907	-10.10	\$1,021,122	\$944,233	\$920,613	-2.50	\$35.60	\$35.51	\$38.51	8.46

Region 1C												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	1,654	1,513	1,675	10.71	\$5,200	\$5,021	\$5,356	6.67	\$3.14	\$3.32	\$3.20	-3.64
Ambulatory	11,562	13,031	13,075	0.34	\$401,141	\$496,189	\$598,833	20.69	\$34.69	\$38.08	\$45.80	20.28
Non-Ambulatory	7,117	6,994	6,758	-3.37	\$344,187	\$301,914	\$356,606	18.12	\$48.36	\$43.17	\$52.77	22.24
Public Bus - ADA	358	494	231	-53.24	\$619	\$881	\$272	-69.13	\$1.73	\$1.78	\$1.18	-33.98
Voucher	20,217	21,038	18,029	-14.30	\$356,870	\$281,546	\$219,025	-22.21	\$17.65	\$13.38	\$12.15	-9.22
Volunteer - Agency	1,003	818	1,186	44.99	\$51,119	\$40,631	\$47,269	16.34	\$50.97	\$49.67	\$39.86	-19.76
Volunteer - Broker	3,480	3,044	3,069	0.82	\$229,008	\$209,256	\$205,270	-1.90	\$65.81	\$68.74	\$66.88	-2.70
Commercial Bus	22	13	12	-7.69	\$1,090	\$986	\$804	-18.46	\$49.55	\$75.85	\$67.00	-11.66
Service Total/Average	45,413	46,945	44,035	-6.20	\$1,389,234	\$1,336,424	\$1,433,435	7.26	\$30.59	\$28.47	\$32.55	14.35
Admin	-	-	-	-	\$165,492	\$175,746	\$186,000	5.83	\$3.64	\$3.74	\$4.22	12.83
Subtotal	-	-	-	-	\$241,185	\$249,182	\$274,490	10.16	-	-	-	-
Total/Average	45,413	46,945	44,035	-6.20	\$1,630,419	\$1,585,606	\$1,707,925	7.71	\$35.90	\$33.78	\$38.79	14.83

Region 1D												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	183,498	223,505	220,972	-1.13	\$455,857	\$542,044	\$525,701	-3.02	\$2.48	\$2.43	\$2.38	-1.90
Ambulatory	48,054	46,297	49,824	7.62	\$951,634	\$914,298	\$1,006,398	10.07	\$19.80	\$19.75	\$20.20	2.28
Non-Ambulatory	18,464	19,484	17,800	-8.64	\$510,286	\$525,016	\$507,533	-3.33	\$27.64	\$26.95	\$28.51	5.82
Public Bus - ADA	22,537	24,698	25,473	3.14	\$72,396	\$79,298	\$81,617	2.92	\$3.21	\$3.21	\$3.20	-0.21
Voucher	27,397	26,207	29,210	11.46	\$156,725	\$123,621	\$122,692	-0.75	\$5.72	\$4.72	\$4.20	-10.95
Mileage	4	0	0	-	\$407	\$0	\$0	-	\$101.75	-	-	-
Volunteer - Agency	375	228	54	-76.32	\$13,971	\$8,192	\$1,724	-78.96	\$37.26	\$35.93	\$31.93	-11.14
Volunteer - Broker	839	1,387	1,272	-8.29	\$29,758	\$45,313	\$44,038	-2.81	\$35.47	\$32.67	\$34.62	5.97
Airline	49	33	33	0.00	\$21,049	\$14,263	\$12,914	-9.46	\$429.57	\$432.21	\$391.33	-9.46
Commercial Bus	83	107	147	37.38	\$6,998	\$8,708	\$12,409	42.50	\$84.31	\$81.38	\$84.41	3.73
Train	8	2	0	-100.00	\$602	\$121	\$0	-100.00	\$75.25	\$60.50	-	-100.00
Service Total/Average	301,308	341,948	344,785	0.83	\$2,219,683	\$2,260,874	\$2,315,026	2.40	\$7.37	\$6.61	\$6.71	1.55
Admin	-	-	-	-	\$721,884	\$900,942	\$1,080,000	19.87	\$2.40	\$2.63	\$3.13	18.89
Meals & Lodging/in State	60	0	0	-	\$116	\$0	\$0	-	-	-	-	-
Out of State Trips	3	6	8	33.33	\$3,268	\$0	\$3,569	100.00	-	-	-	-
Meals & Lodging/Out of State	24	23	1	-95.65	\$1,793	\$0	\$15	100.00	-	-	-	-
Subtotal	-	-	-	-	\$852,319	\$974,378	\$1,231,258	26.36	\$10.20	\$9.46	\$10.29	8.71
Total/Average	301,311	341,954	344,793	0.83	\$3,072,002	\$3,235,252	\$3,546,284	9.61	\$10.20	\$9.46	\$10.29	8.71

Region 1E												
Mode	Passenger Trips				Expenses				Average Cost Per Trip			
	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)	2014	2015	2016	One Year Change (%)
Public Bus	370	302	280	-7.28	\$1,742	\$1,088	\$855	-21.42	\$4.71	\$3.60	\$3.05	-15.24
Ambulatory	6,521	5,827	5,494	-5.71	\$159,128	\$158,806	\$179,930	13.30	\$24.40	\$27.25	\$32.75	20.17
Non-Ambulatory	1,682	1,059	1,516	43.15	\$87,308	\$67,440	\$115,366	71.06	\$51.91	\$63.68	\$76.10	19.50
Public Bus - ADA	89	54	190	251.85	\$245	\$194	\$268	38.14	\$2.75	\$3.59	\$1.41	-60.74
Voucher	3,306	3,079	3,121	1.36	\$58,668	\$37,781	\$36,553	-3.25	\$17.75	\$12.27	\$11.71	-4.55
Mileage	104	143	110	-23.08	\$1,547	\$2,083	\$1,628	-21.84	\$14.88	\$14.57	\$14.80	1.60
Volunteer - Agency	1,508	1,512	1,255	-17.00	\$53,260	\$53,667	\$53,949	0.53	\$35.32	\$35.49	\$42.99	21.11
Volunteer - Broker	52	62	69	11.29	\$2,319	\$4,793	\$4,650	-2.98	\$44.60	\$77.31	\$67.39	-12.83
Airline	11	11	2	-81.82	\$4,423	\$3,920	\$1,037	-73.55	\$402.09	\$356.36	\$518.50	45.50
Commercial Bus	4	4	2	-50.00	\$653	\$766	\$133	-82.64	\$163.25	\$191.50	\$66.50	-65.27
Service Total/Average	13,647	12,053	12,039	-0.12	\$369,293	\$330,538	\$394,369	19.31	\$27.06	\$27.42	\$32.76	19.45
Admin	-	-	-	-	\$92,460	\$87,030	\$81,600	-6.24	\$6.78	\$7.22	\$6.78	-6.13
Subtotal	-	-	-	-	\$116,488	\$110,023	\$93,340	-15.16	-	-	-	-
Total/Average	13,647	12,053	12,039	-0.12	\$485,781	\$440,561	\$487,709	10.70	\$35.60	\$36.55	\$40.51	10.83

Travel Washington – Rural Intercity Bus Program

Travel Washington – the state’s intercity bus program – connects rural communities with larger urban centers and provides connections to the national intercity transportation network (bus, rail, air and ferry systems). Travel Washington promotes regional travel, tourism and mobility options while generating local economic activity. More importantly, the program allows rural residents access to the services in urban centers.



The Travel Washington program uses federal §5311(f) formula funds and private, in-kind matching funds as funding sources. The private, in-kind matching funds are provided by Greyhound Bus Lines. Launched as a FTA approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.

Each bus route is named, branded and marketed based on the products produced in the region it operates (e.g., the Dungeness Line operates on the Olympic Peninsula, an area known for shellfish, seafood, and crab). The bus service is provided by private, local bus companies who are awarded contracts through a competitive bidding process. Local resources are utilized along each of the regional bus routes, promoting local businesses, providing local employment and generating local revenues.

Passengers who use these services are as varied as the regions they live in. College students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents going to Pasco for medical appointments and Canadian tourists visiting Seattle are a few examples that comprise the ridership base for the Travel Washington network.

Travel Washington provides many valuable benefits besides transportation to the communities it serves. The Gold Line and Apple Line coaches take part in the annual Northeast Washington Fair and Omak Stampede parades. The Dungeness Line also takes part in the Dungeness Crab Festival in Port Angeles. These activities raise awareness about the service and also build local community ownership of the service.

The four Travel Washington routes and the areas they serve:

- [Apple Line](#) (the cities of Omak and Ellensburg)
- [Dungeness Line](#) (the city of Port Angeles and the Seattle Tacoma International Airport)
- [Gold Line](#) (the city of Kettle Falls and the Spokane International Airport)
- [Grape Line](#) (the cities of Walla Walla and Pasco)

Annual Operating Information	2014	2015	2016	One Year Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	539,404	546,331	547,382	0.19
Regular Unlinked Passenger Trips	30,761	32,724	31,130	-4.87
Total of All Service Modes				
Revenue Vehicle Miles	539,404	546,331	547,382	0.19
Regular Unlinked Passenger Trips	30,761	32,724	31,130	-4.87

Financial Information	2014	2015	2016	One Year Change (%)
<i>Federal Assistance</i>				
Operating				
FTA §5311 Rural Area Formula Funds	\$1,486,143	\$1,502,213	\$1,475,459	-1.78
Total Federal Assistance	\$1,486,143	\$1,502,213	\$1,475,459	-1.78
Total Operating	\$1,486,143	\$1,502,213	\$1,475,459	-1.78

Cleto Achabal
President

South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
509-838-4029
www.appleline.us



System Snapshot

- **Operating name** – Northwestern Stage Lines, Inc. dba Northwestern Trailways
- **Service area** – Between Omak and Ellensburg
- **Congressional districts** – 4 and 5
- **Legislative districts** – 12
- **Planning regions** – North Central RTPO, Quad County RTPO and Wenatchee Valley Transportation Council
- **Type of agency** – For-profit
- **Days of service** – Daily, except Thanksgiving and Christmas Day
- **Base fare** – Depending on the route, one-way fares start at \$10.00, with round-trip fares up to \$74.00. Current fares can be found on the website

Current Operations

Between Omak and Ellensburg via Wenatchee, Quincy and George.

Revenue Service Vehicles

Two, 23-passenger ADA-accessible minibuses.

Intermodal Connections

Amtrak, Greyhound, Link Transit in Wenatchee; TranGo and Okanogan County Transportation and Nutrition in Omak; TranGo in Okanogan, and Grant Transit Authority in Quincy and George.

Operating Information	2014	2015	2016	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	129,316	134,140	133,750	-0.29
Regular Unlinked Passenger Trips	4,746	5,665	4,435	-21.71
Total of All Service Modes				
Revenue Vehicle Miles	129,316	134,140	133,750	-0.29
Regular Unlinked Passenger Trips	4,746	5,665	4,435	-21.71

Financial Information	2014	2015	2016	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$298,720	\$309,863	\$308,963	-0.29
Total Federal Assistance	\$298,720	\$309,863	\$308,963	-0.29
Total Operating	\$298,720	\$309,863	\$308,963	-0.29

Jack Heckman

President

111 East Front Street
Port Angeles, WA 98362

360-417-0700

www.dungenessline.us



System Snapshot

- **Operating name** – Heckman Motors dba Olympic Bus Lines
- **Service area** – Between Port Angeles and Seattle Tacoma International Airport
- **Congressional district** – 6
- **Legislative district** – 24
- **Planning regions** – Peninsula RTPO and Puget Sound Regional Council
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One-way trip to/from Kingston/Edmonds \$37; one-way trip to/from Seattle \$39; one-way to/from SeaTac \$49

Current Operations

Olympic Bus Lines has twice daily scheduled service with flag stops by reservation.

Revenue Service Vehicles

Four vehicles total, all are 27-passenger, ADA-accessible buses.

Intermodal Connections

Clallam Transit at Port Angeles Gateway Transit Center; Jefferson Transit at Port Townsend Haines Place Park and Ride; Seattle Metro; Kitsap Transit connection at Kingston Ferry; Kingston Ferry; Black Ball Transport ferry with service between Port Angeles and Victoria, BC; Fairchild International Airport, Port Angeles; SeaTac Airport; Greyhound (Seattle); and Amtrak (Edmonds and Seattle).

Operating Information	2014	2015	2016	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	159,857	160,115	161,243	0.70
Regular Unlinked Passenger Trips	15,195	16,850	16,798	-0.31
Total of All Service Modes				
Revenue Vehicle Miles	159,857	160,115	161,243	0.70
Regular Unlinked Passenger Trips	15,195	16,850	16,798	-0.31

Financial Information	2014	2015	2016	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$524,331	\$525,177	\$528,877	0.70
Total Federal Assistance	\$524,331	\$525,177	\$528,877	0.70
Total Operating	\$524,331	\$525,177	\$528,877	0.70

Richard Johnson
President

1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.gold-line.us



System Snapshot

- **Operating name** – CWA, Inc. dba Travel Washington Gold Line
- **Service area** – Between Kettle Falls and the Spokane International Airport
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6 and 7
- **Planning regions** – Spokane Regional Transportation Council and the Northeast Washington Regional Transportation Planning Organization
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One way trip to/from Spokane \$20; one way to/from Spokane International Airport \$26

Current Operations

Twice daily scheduled service between Kettle Falls and Spokane International Airport. Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal and Spokane Transit Plaza. Tickets may be purchased online; from the drivers; sales agents at Colville, and Spokane Intermodal; and through Amtrak and NBTA Interline Bus Carriers.

Revenue Service Vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

Intermodal Connections

The Gold Line provides connections to Spokane International Airport; Spokane Transit, at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane; Greyhound, Northwestern Trailways and Amtrak at Spokane Intermodal; and Rural Resources in Colville.

Operating Information	2014	2015	2016	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	132,421	132,946	132,599	-0.26
Regular Unlinked Passenger Trips	4,978	5,252	5,213	-0.74
Total of All Service Modes				
Revenue Vehicle Miles	132,421	132,946	132,599	-0.26
Regular Unlinked Passenger Trips	4,978	5,252	5,213	-0.74

Financial Information	2014	2015	2016	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$351,187	\$351,187	\$322,216	-8.25
Total Federal Assistance	\$351,187	\$351,187	\$322,216	-8.25
Total Operating	\$351,187	\$351,187	\$322,216	-8.25

Richard Johnson
President

1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.grapeline.us



System Snapshot

- **Operating name** – CWA, Inc. dba Travel Washington Grape Line
- **Service area** – Between Walla Walla and Pasco
- **Congressional districts** – 4 and 5
- **Legislative district** – 16
- **Planning regions** – Benton-Franklin-Walla Walla RTPO
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One-way trip to/from Pasco – Walla Walla \$15

Current Operations

Travel Washington's Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station and Pasco Transit Center. Tickets may be purchased online, from the drivers, sales agents at the Walla Walla transit center, at the Pasco Greyhound ticket counter, and through NBTA Interline Member Carriers and Amtrak.

Revenue Service Vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

Intermodal Connections

The Grape Line provides connections to Walla Walla regional and Tri-Cities airports, Greyhound and Valley Transit at the Walla Walla transit center, Greyhound and Amtrak at the Pasco Intermodal Station, and Ben Franklin Transit at the Pasco Transit Center.

Operating Information	2014	2015	2016	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	117,810	119,130	119,790	0.55
Regular Unlinked Passenger Trips	5,842	4,957	4,684	-5.51
Total of All Service Modes				
Revenue Vehicle Miles	117,810	119,130	119,790	0.55
Regular Unlinked Passenger Trips	5,842	4,957	4,684	-5.51

Financial Information	2014	2015	2016	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$311,905	\$315,986	\$315,403	-0.18
Total Federal Assistance	\$311,905	\$315,986	\$315,403	-0.18
Total Operating	\$311,905	\$315,986	\$315,403	-0.18

Ferry Systems in Washington State

This publication includes data on ferry operations at the state level from Washington State Ferries and at the county level, including operations in Ferry, King, Kitsap, Lincoln, Pierce, Skagit, Wahkiakum and Whatcom counties.

The eight ferry systems and the areas they serve:

- [Guemes Island Ferry](#) (Guemes Island and the city of Anacortes)
- [Keller Ferry](#) (Lincoln and Ferry counties and the Colville Indian Reservation)
- [King County Water Taxi](#) (the city of Seattle/West Seattle and Vashon Island)
- [Kitsap Transit Foot Ferry](#) (Kitsap County)
- [Lummi Island Ferry](#) (Lummi Island and Gooseberry Point)
- [Pierce County Ferry](#) (the city of Steilacoom and Anderson and Ketron islands)
- [Wahkiakum County Ferry](#) (Puget Island, Washington and the city of Westport, Oregon)
- [Washington State Ferries](#) (Puget Sound, the San Juan Islands, Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, Point Defiance and Sidney, British Columbia)

Guemes Island Ferry

Skagit County Public Works/Ferry Operations Division is responsible for the operation and maintenance of the M/V Guemes. This ferry provides daily service between Guemes Island and Anacortes. In 2016, the Guemes Island Ferry provided service to 392,441 passengers (up 2.9 percent from 2015) and 195,257 vehicles (up 6.5 percent from 2015).

Keller Ferry

On September 1, 1930, the State of Washington Department of Highways took control of the Keller Ferry run on the Columbia River. The 1.25-mile crossing is a link on State Highway 21 between Lincoln County on the south shore and Ferry County and the Colville Indian Reservation on the north near the mouth of the Sanpoil River. In 2016, the Keller Ferry provided service to 99,326 passengers (up 5.8 percent from 2015) and 58,223 vehicles (up 7.9 percent from 2015).

King County Water Taxi

In 2007, the King County Water Taxi (formerly known as King County Ferry District) was created to expand transportation operations to water taxi services. King County council members serve as the King County Water Taxi Board of Supervisors. The King County Water Taxi funds and oversees the operations of two water taxi services. The King County Water Taxi contracts with the King County Marine Division for operations. The King County Water Taxi also operates water-taxi service between West Seattle and Downtown Seattle (previously the Elliott Bay Water Taxi). In 2016, the King County Water Taxi provided service to 601,942 passengers (up 16.8 percent from 2015).

Kitsap Transit Foot Ferry

The Kitsap Transit Foot Ferry provides weekday service between Bremerton, Port Orchard and Annapolis; and between Port Orchard and Bremerton. In 2016, the Kitsap Transit Foot Ferry provided service to 487,279 passengers (down 1.1 percent from 2015).

Lummi Island Ferry

Whatcom County Public Works Ferry Division is responsible for the operation and maintenance of the Whatcom Chief. This ferry serves Lummi Island residents, visitors and businesses. In 2016, the Lummi Island Ferry provided service to 372,194 passengers (up 2.7 percent from 2015).

Pierce County Ferry

Pierce County Ferry provides service to Steilacoom and Anderson and Ketron islands. In 2016, the Pierce County Ferry provided service to 405,581 passengers (up 3.6 percent from 2015).

Wahkiakum County Ferry

The Wahkiakum operates on the Columbia River between Oregon and Washington. Wahkiakum County has operated the Wahkiakum since 1962. The ferry makes at least 18 runs per day between Cathlamet, Washington and Westport, Oregon. In 2016, the Wahkiakum County Ferry provided service to 81,140 passengers (up 1.8 percent from 2015).

Washington State Ferries

Washington State Ferries (WSF) began service in 1951 as the Washington Toll Bridge Authority (WTBA), taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, WTBA added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. WTBA was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977.

WSF operates the largest ferry fleet in the United States. In 2016, the Washington State Ferries provided service to 24,089,468 passengers (up 1.8 percent from 2015) and 10,563,345 vehicles (up 1.7 percent from 2015). From Tacoma, Washington to Sidney, British Columbia, WSF vessels traverse the Puget Sound, acting as a marine highway for commercial users, tourists and daily commuters.

Note: The State Ferry Deficit Reimbursement Subsidy was identified as the State Ferry Deficit Reimbursement Subsidy in previous years' Summaries.

Annual Operating Information	2014	2015	2016	One Year Change (%)
<i>Passenger Ferry Services</i>				
Revenue Vessel Hours	153,607	152,558	157,274	3.09
Total Vessel Hours	145,062	144,677	149,627	3.42
Revenue Vessel Miles	1,045,327	1,043,011	1,048,809	0.56
Total Vessel Miles	1,051,082	1,048,789	1,058,455	0.92
Passenger Trips	25,057,438	25,974,613	26,529,371	2.14
Vehicle Trips	10,546,265	10,797,752	10,989,262	1.77
Diesel Fuel Consumed (gallons)	17,139,291	17,026,686	17,320,272	1.72
BioDiesel Fuel Consumed (gallons)	740,837	763,651	961,828	25.95
Employees - FTEs	1,884.5	1,875.9	1,855.1	-1.11
Operating Expenses	\$254,806,749	\$256,931,845	\$261,765,466	1.88
Farebox Revenues (Passenger, Auto & Driver Fares)	\$171,282,378	\$179,418,753	\$186,393,571	3.89
Sub-Total: Farebox Auto and Driver Fare Revenues	\$125,856,039	\$132,164,481	\$137,488,333	4.03
Farebox Revenues	\$45,426,339	\$47,254,273	\$48,905,238	3.49

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$6,772,469	\$2,516,838	\$2,909,046	15.58
MVET	\$106,727	\$109,609	\$108,718	-0.81
Farebox Revenues	\$171,282,378	\$179,418,753	\$186,393,571	3.89
Federal Section §5307 Operating	\$1,139,554	\$520,173		-100.00
Federal Section §5307 Preventative			\$549,695	100.00
Other Federal Operating	\$643,402	\$775,863	\$9,632	-98.76
State Ferry Deficit Reimbursement Subsidy	\$500,000	\$900,000	\$900,000	0.00
Other State Operating Grants	\$530,421	\$556,869	\$575,483	3.34
Other State - Gasoline Taxes	\$21,667,400	\$22,458,993	\$25,183,736	12.13
Other State - Other Taxes	\$47,265,240	\$37,982,831	\$34,554,976	-9.02
Other Operating Sub-Total	\$2,297,268	\$6,785,494	\$6,868,051	1.22
Other - Advertising	\$541,012	\$735,584	\$722,104	-1.83
Other - Gasoline Taxes	\$138,592	\$138,411	\$149,293	7.86
Other - Other Revenues	\$1,531,885	\$2,127,190	\$2,101,761	-1.20
Other - Interest	\$85,779	\$49,187	\$56,714	15.30
Other - MISC		\$3,735,122	\$3,838,179	2.76
Total (Excludes Capital Revenues)	\$252,204,858	\$252,025,423	\$258,052,908	2.39
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$14,808,893	\$9,467,035	\$15,603,112	64.82
Federal Section §5309 Capital Grants	\$9,520,470	\$10,803,353	\$2,464,576	-77.19
Federal Section §5337 Capital Grants		\$1,091,939	\$11,525,295	955.49
Federal STP Grants		\$1,753,537	\$234,797	-86.61
CM/AQ and Other Federal Grants	\$14,638,191	\$11,666,876	\$41,064,824	251.98
Total Federal Capital	\$38,967,554	\$34,782,740	\$70,892,604	103.82
State Capital Grant Revenues				
Other State Capital Funds	\$106,117,122	\$96,001,396	\$108,063,935	12.56
Total State Capital	\$106,117,122	\$96,001,396	\$108,063,935	12.56
Local Capital Expenditures				
Local Funds	\$1,715,681	\$634,520	\$2,177,715	243.21
Other Local Capital			\$107,096	100.00
Total Local Capital	\$1,715,681	\$634,520	\$2,284,811	260.08
Other Expenditures				
Lease and Rental Agreements	\$513,674	\$458,218	\$165,549	-63.87
Other Reconciling Items	\$639,888	\$697,098		-100.00
Total Other Expenditures	\$1,153,562	\$1,155,316	\$165,549	-85.67

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$180,458,841	\$188,830,694	\$196,279,386	3.94
Total State Revenues	\$69,963,061	\$61,898,693	\$61,214,195	-1.11
Total Federal Revenues	\$1,782,956	\$1,296,036	\$559,327	-56.84
Total Operating	\$252,204,858	\$252,025,423	\$258,052,908	2.39
Capital				
Total Local Investment	\$1,715,681	\$634,520	\$2,284,811	260.08
Total State Investment	\$106,117,122	\$96,001,396	\$108,063,935	12.56
Total Federal Investment	\$38,967,554	\$34,782,740	\$70,892,604	103.82
Total Capital	\$146,800,357	\$131,418,656	\$181,241,350	37.91

Guemes Island Ferry

Captain Rachel Rowe
Ferry Operations Division Manager
Skagit County Public Works
500 I Avenue
Anacortes, WA 98221
360-419-7618
www.skagitcounty.net/departments/publicworksferry/main.htm



System Snapshot

- **Service area** – Service between Guemes Island and Anacortes in Skagit County
- **Congressional district** – 2
- **Legislative district** – 40
- **Type of government** – County
- **Governing body** – Three-member county commission
- **Intermodal connections** – Connects to Skagit Transit in Anacortes

Peak Season Fares	Cost	Bicycle Surcharge	Total	Rate Basis – Roundtrips
Passenger/Pedestrian	\$4.00	\$1.00	\$5.00	1 round trip
Senior/Disabled/Youth	\$2.50	\$1.00	\$3.50	1 round trip
Age 5 and under	Free	–	Free	1 round trip

Complete fare structure: www.skagitcounty.net/departments/publicworksferry/ferry.htm

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	6,061	5,305	5,683	7.13
Passenger Trips	368,856	381,559	392,441	2.85
Vehicle Trips	173,145	183,285	195,257	6.53
Diesel Fuel Consumed (gallons)	51,510	52,147	51,859	-0.55
Operating Expenses	\$2,504,800	\$2,623,854	\$1,902,906	-27.48
Farebox Revenues (Passenger, Auto & Driver Fares)	\$915,871	\$1,006,793	\$1,189,654	18.16
Farebox Revenues	\$915,871	\$1,006,793	\$1,189,654	18.16

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$1,332,181	-	\$395,442	100.00
Farebox Revenues	\$915,871	\$1,006,793	\$1,189,654	18.16
State Ferry Deficit Reimbursement Subsidy	\$118,156	\$349,260	\$215,862	-38.19
Other Operating Sub-Total	\$138,592	\$139,196	\$150,049	7.80
Other - Gasoline Taxes	\$138,592	\$138,411	\$149,293	7.86
Other - Other Revenues	-	\$785	\$756	-3.69
Total (Excludes Capital Revenues)	\$2,504,800	\$1,495,249	\$1,951,007	30.48
Local Capital Expenditures				
Local Funds	\$258,699	-	-	0.00
Total Local Capital	\$258,699	\$0	\$0	0.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$2,386,644	\$1,145,989	\$1,735,145	51.41
Total State Revenues	\$118,156	\$349,260	\$215,862	-38.19
Total Operating	\$2,504,800	\$1,495,249	\$1,951,007	30.48
Capital				
Total Local Investment	\$258,699	-	-	0.00
Total Capital	\$258,699	\$0	\$0	0.00

Mike Gribner
Regional Administrator

WSDOT Eastern Region
2714 North Mayfair
Spokane, WA 99207
509-324-6000

www.wsdot.wa.gov/regions/eastern/kellerferry



System Snapshot

- **Service area** – State Route 21 between Lincoln County (south end of ferry run) and Ferry County and the Colville Indian Reservation (north end)
- **Congressional district** – 5
- **Legislative district** – 7
- **Fares** – Free

Service

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south. Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The M/V Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45 foot beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members. During normal lake elevation operations, ferry service is “on-demand” avoiding unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

Approximately 60,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link in a rural highway, State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles north. The free ferry operates seven days a week, 18 hours a day, from 6:00 a.m. until midnight.

While State Route 21 is one of Washington’s rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts, and contributes to the economy by moving freight and recreational traffic throughout the year.

Operating Information	2014	2015	2016	One Year Change (%)
<i>Passenger Ferry Services</i>				
Passenger Trips	85,358	93,859	99,326	5.82
Vehicle Trips	49,075	53,968	58,223	7.88
Diesel Fuel Consumed (gallons)	40,003	48,000	48,000	0.00
Employees - FTEs	7.0	7.0	7.0	0.00
Operating Expenses	\$891,814	\$842,330	\$1,491,750	77.10

Paul Brodeur, Division Director
King County Department of Transportation Marine Division
KSC-TR-0816
201 South Jackson Street
Seattle, WA 98104
206-477-3966
www.kingcounty.gov/watertaxi



System Snapshot

- **Service area** – Two routes: 1) King County/Puget Sound between downtown Seattle and Vashon Island, and 2) King County/Puget Sound between downtown Seattle and West Seattle
- **Congressional district** – 7
- **Legislative district** – 34
- **Type of government** – County (Passenger-Only Ferry)
- **Governing body** – Nine-member King County Council
- **Tax authorized** – Property tax levy \$1,185,567 (approximately $\frac{1}{3}$ cent per \$1,000.00 assessed value)
- **Fares** – Vashon Island \$6.25; West Seattle \$5.25

Intermodal Connections

The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Notes: The King County Water Taxi was identified as King County Ferry District in previous years' Summaries.

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	4,992	5,003	5,092	1.78
Total Vessel Hours	4,992	5,003	5,092	1.78
Revenue Vessel Miles	49,724	50,868	51,704	1.64
Total Vessel Miles	49,724	50,868	51,704	1.64
Passenger Trips	467,119	515,207	601,942	16.83
Vehicle Trips	13,078	13,402	13,548	1.09
Diesel Fuel Consumed (gallons)	173,316	110,260	20,220	-81.66
BioDiesel Fuel Consumed (gallons)	-	93,655	201,892	115.57
Employees - FTEs	22.2	22.2	22.2	0.00
Operating Expenses	\$5,099,326	\$5,478,705	\$5,091,238	-7.07
Farebox Revenues (Passenger, Auto & Driver Fares)	\$1,764,299	\$1,982,612	\$2,477,371	24.95
Farebox Revenues	\$1,764,299	\$1,982,612	\$2,477,371	24.95

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$1,185,328	\$1,185,235	\$1,185,567	0.03
Farebox Revenues	\$1,764,299	\$1,982,612	\$2,477,371	24.95
Federal Section §5307 Preventative	-	-	\$549,695	100.00
Other Federal Operating	\$643,402	\$775,863	\$9,632	-98.76
Other State Operating Grants	-	\$11,329	-	-100.00
Other State - Other Taxes	-	-	\$118	100.00
Other Operating Sub-Total	\$85,779	\$26,656	\$47,565	78.44
Other - Other Revenues	-	\$3,480	-	-100.00
Other - Interest	\$85,779	\$22,391	\$30,022	34.08
Other - MISC	-	\$785	\$17,543	2,134.78
Total (Excludes Capital Revenues)	\$3,678,808	\$3,981,695	\$4,269,948	7.24
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$7,459,261	\$2,524,355	\$954,855	-62.17
Federal Section §5309 Capital Grants	\$180,059	\$1,065,515	\$145,012	-86.39
CM/AQ and Other Federal Grants	\$125,886	\$41,898	\$258,320	516.54
Total Federal Capital	\$7,765,206	\$3,631,768	\$1,358,187	-62.60
Local Capital Expenditures				
Local Funds	-	\$20,140	\$15,870	-21.20
Total Local Capital	\$0	\$20,140	\$15,870	-21.20
Other Expenditures				
Lease and Rental Agreements	\$513,674	\$458,218	\$165,549	-63.87
Other Reconciling Items	\$639,888	\$697,098	-	-100.00
Total Other Expenditures	\$1,153,562	\$1,155,316	\$165,549	-85.67

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$3,035,406	\$3,194,503	\$3,710,503	16.15
Total State Revenues	-	\$11,329	\$118	-98.96
Total Federal Revenues	\$643,402	\$775,863	\$559,327	-27.91
Total Operating	\$3,678,808	\$3,981,695	\$4,269,948	7.24
Capital				
Total Local Investment	-	\$20,140	\$15,870	-21.20
Total Federal Investment	\$7,765,206	\$3,631,768	\$1,358,187	-62.60
Total Capital	\$7,765,206	\$3,651,908	\$1,374,057	-62.37

John Clauson

Executive Director

60 Washington Avenue, Suite 200

Bremerton, WA 98337-1888

360-478-6223

www.kitsaptransit.com/service/foot-ferry



System Snapshot

- **Service area** – Kitsap County
- **Congressional districts** – 6
- **Legislative districts** – 23, 26 and 35
- **Type of government** – PTBA
- **Governing body** – Ten-member board of commissioners
- **Tax authorized** – Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001)
- **Fares** – Base fare is \$2.00 per trip (\$1.00 reduced fare); \$50 for monthly pass
- **Intermodal connections** – The Kitsap Transit Foot Ferry provides service between Port Orchard and Annapolis to the Bremerton Washington State Ferry (WSF) terminal on weekdays and between Port Orchard and Bremerton WSF terminal on Saturdays.

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	6,235	5,907	6,051	2.44
Total Vessel Hours	6,330	6,108	6,206	1.60
Revenue Vessel Miles	46,834	44,634	45,028	0.88
Total Vessel Miles	47,926	46,919	46,426	-1.05
Passenger Trips	458,604	492,857	487,279	-1.13
Diesel Fuel Consumed (gallons)	41,063	45,034	51,638	14.66
Employees - FTEs	4.3	4.7	4.9	4.26
Operating Expenses	\$2,193,816	\$1,872,411	\$2,239,558	19.61
Farebox Revenues (Passenger, Auto & Driver Fares)	\$761,800	\$834,621	\$495,647	-40.61
Farebox Revenues	\$761,800	\$834,621	\$495,647	-40.61

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	\$761,800	\$834,621	\$495,647	-40.61
Total (Excludes Capital Revenues)	\$761,800	\$834,621	\$495,647	-40.61
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$676,364	\$556,903	\$443,605	-20.34
Federal Section §5309 Capital Grants	\$966,785	\$115,785	-	-100.00
Federal Section §5337 Capital Grants	-	-	\$12,459	100.00
CM/AQ and Other Federal Grants	\$282,870	\$57,527	\$36,126	-37.20
Total Federal Capital	\$1,926,019	\$730,215	\$492,190	-32.60
State Capital Grant Revenues				
Other State Capital Funds	-	\$138,207	-	-100.00
Total State Capital	\$0	\$138,207	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$533,549	\$234,778	\$1,240,549	428.39
Total Local Capital	\$533,549	\$234,778	\$1,240,549	428.39

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$761,800	\$834,621	\$495,647	-40.61
Total Operating	\$761,800	\$834,621	\$495,647	-40.61
Capital				
Total Local Investment	\$533,549	\$234,778	\$1,240,549	428.39
Total State Investment	-	\$138,207	-	-100.00
Total Federal Investment	\$1,926,019	\$730,215	\$492,190	-32.60

Lummi Island Ferry

Chantelle Hilsinger
Ferry Coordinator

322 North Commercial Street, Suite 210

Bellingham, WA 98225

360-778-6235

www.co.whatcom.wa.us/382/ferry



System Snapshot

- **Service area** – Service to Lummi Island from Gooseberry Point
- **Congressional district** – 2
- **Legislative district** – 42
- **Type of government** – County
- **Governing body** – Whatcom County executive and seven-member county council
- **Tax authorized** – Motor vehicle fuel tax (ferry deficit reimbursement)
- **Intermodal connections** – Connects to Whatcom Transit Authority at Gooseberry Point

Fares	Cost	Rate Basis
Passenger/Pedestrian	\$7.00	1 round trip
Child Under 19	Free	1 round trip
Commuter (Pedestrian)	\$88.00	25 round trips
Needs Based Passenger	\$28.00	10 round trips
Vehicle w/ Driver under 8,000 lbs	\$13	1 round trip
Commuter Vehicle w/ Driver	\$210	25 round trips

Complete fare structure: www.co.whatcom.wa.us/documentcenter/view/12671

Notes:

- 2014 & 2015 reports did not include Local Funds dollars. This has been corrected in this version.
- 2014 & 2015 reports underrepresented Passenger Trips by approximately half. To correctly align with the reporting standards of other ferry systems these numbers have been adjusted in this version.

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Passenger Trips	353,596	362,340	372,194	2.72
Vehicle Trips	111,590	113,880	114,228	0.31
Operating Expenses	\$2,454,448	\$2,600,348	\$2,792,432	7.39
Farebox Revenues (Passenger, Auto & Driver Fares)	\$1,481,783	\$1,459,800	\$1,479,971	1.38
Farebox Revenues	\$1,481,783	\$1,459,800	\$1,479,971	1.38

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$1,104,502	\$1,170,156	\$1,256,594	7.39
Farebox Revenues	\$1,481,783	\$1,459,800	\$1,479,971	1.38
State Ferry Deficit Reimbursement Subsidy	\$211,515	\$161,839	\$132,026	-18.42
Other Operating Sub-Total	\$9,818	\$9,725	\$15,689	61.33
Other - Other Revenues	\$9,818	\$9,725	\$15,689	61.33
Total (Excludes Capital Revenues)	\$2,807,618	\$2,801,520	\$2,884,280	2.95
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	-	-	\$567	100.00
Total Federal Capital	\$0	\$0	\$567	100.00
Local Capital Expenditures				
Local Funds	\$799,805	\$301,491	\$101,317	-66.39
Total Local Capital	\$799,805	\$301,491	\$101,317	-66.39

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$2,596,103	\$2,639,681	\$2,752,254	4.26
Total State Revenues	\$211,515	\$161,839	\$132,026	-18.42
Total Operating	\$2,807,618	\$2,801,520	\$2,884,280	2.95
Capital				
Total Local Investment	\$799,805	\$301,491	\$101,317	-66.39
Total Federal Investment	-	-	\$567	100.00
Total Capital	\$799,805	\$301,491	\$101,884	-66.21

Lauren Behm
Interim Airport & Ferry Administrator
2702 S. 42nd Street, Suite 201
Tacoma, WA 98409
253-798-2421
www.co.pierce.wa.us/index.aspx?nid=1793



System Snapshot

- **Service area** – Steilacoom, Anderson Island and Ketron Island
- **Congressional district** – 10
- **Legislative district** – 28
- **Type of government** – County
- **Governing body** – Executive and seven-member county council
- **Tax authorized** – 6.5 percent sales and use tax plus 3.4 percent local city/county sales and use tax
- **Fares** – Adults, \$5.45; children, ages 6 – 18 \$3.25; seniors and individuals with disabilities, \$2.70; ages 5 and under ride free. Passenger Value Pass (5 rides), \$21.80; Vehicle Value Pass (5 rides, includes driver), \$73.40.
- **Intermodal connections** – The Pierce County Ferry connects to Pierce Transit

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,700	5,841	9,684	65.79
Total Vessel Hours	5,751	5,894	9,732	65.12
Revenue Vessel Miles	36,770	35,557	38,350	7.85
Total Vessel Miles	36,920	35,707	38,504	7.83
Passenger Trips	394,151	391,671	405,581	3.55
Diesel Fuel Consumed (gallons)	173,372	157,452	166,659	5.85
Operating Expenses	\$4,090,310	\$6,329,339	\$4,835,568	-23.60
Farebox Revenues (Passenger, Auto & Driver Fares)	\$2,154,764	\$2,233,057	\$2,369,795	6.12
Farebox Revenues	\$2,154,764	\$2,233,057	\$2,369,795	6.12

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
MVET	\$106,727	\$109,609	\$108,718	-0.81
Farebox Revenues	\$2,154,764	\$2,233,057	\$2,369,795	6.12
Federal Section §5307 Operating	\$1,139,554	\$520,173	\$0	-100.00
State Ferry Deficit Reimbursement Subsidy	\$170,329	\$388,901	\$552,112	41.97
Other Operating Sub-Total	\$1,522,067	\$2,450,678	\$2,112,008	-13.82
Other - Other Revenues	\$1,522,067	\$2,113,200	\$2,085,316	-1.32
Other - Interest	-	\$26,796	\$26,692	-0.39
Other - MISC	\$0	\$310,681	-	-100.00
Total (Excludes Capital Revenues)	\$5,093,440	\$5,702,418	\$5,142,633	-9.82
Federal Capital Grant Revenues				
Federal STP Grants	-	\$199,838	\$164,466	-17.70
Total Federal Capital	\$0	\$199,838	\$164,466	-17.70
State Capital Grant Revenues				
Other State Capital Funds	\$43,187	\$1,353	-	-100.00
Total State Capital	\$43,187	\$1,353	\$0	-100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$3,783,557	\$4,793,344	\$4,590,521	-4.23
Total State Revenues	\$170,329	\$388,901	\$552,112	41.97
Total Federal Revenues	\$1,139,554	\$520,173	\$0	-100.00
Total Operating	\$5,093,440	\$5,702,418	\$5,142,633	-9.82
Capital				
Total State Investment	\$43,187	\$1,353	\$0	-100.00
Total Federal Investment	\$0	\$199,838	\$164,466	-17.70
Total Capital	\$43,187	\$201,191	\$164,466	-18.25

Wahkiakum County Ferry

Chuck Beyer
Public Works Director

PO Box 97

Cathlamet, WA 98612

360-795-3301

www.co.wahkiakum.wa.us/depts/pw/index.htm



System Snapshot

- **Service area** – Between Puget Island in Washington and Westport, Oregon
- **Congressional district** – 3
- **Legislative district** – 19
- **Type of government** – County government
- **Governing body** – Three-member board of county commissioners
- **Tax authorized** – Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001)
- **Fares** – Passenger cars, pickups under 20 feet \$5.00; foot passengers \$1.00; bicycles \$2.00; motorcycles \$3.00; motorhomes, large trucks and trailers determined by length

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	3,285	3,285	3,285	0.00
Passenger Trips	79,081	79,673	81,140	1.84
Vehicle Trips	46,319	46,099	44,661	-3.12
Employees - FTEs	6.0	6.0	6.0	0.00
Operating Expenses	\$860,680	\$864,813	\$921,008	6.50
Farebox Revenues (Passenger, Auto & Driver Fares)	\$168,733	\$182,888	\$171,461	-6.25
Farebox Revenues	\$168,733	\$182,888	\$171,461	-6.25

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	-	\$161,447	\$71,443	-55.75
Farebox Revenues	\$168,733	\$182,888	\$171,461	-6.25
Other State Operating Grants	\$530,421	\$545,540	\$575,483	5.49
Total (Excludes Capital Revenues)	\$699,154	\$889,875	\$818,387	-8.03
Federal Capital Grant Revenues				
Federal STP Grants	-	\$1,553,699	\$70,331	-95.47
Total Federal Capital	\$0	\$1,553,699	\$70,331	-95.47
State Capital Grant Revenues				
Other State Capital Funds	\$503,651	\$1,000,000	-	-100.00
Total State Capital	\$503,651	\$1,000,000	\$0	-100.00
Local Capital Expenditures				
Local Funds	-	\$78,111	\$131,620	68.50
Total Local Capital	\$0	\$78,111	\$131,620	68.50

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$168,733	\$344,335	\$242,904	-29.46
Total State Revenues	\$530,421	\$545,540	\$575,483	5.49
Total Operating	\$699,154	\$889,875	\$818,387	-8.03
Capital				
Total Local Investment	\$0	\$78,111	\$131,620	68.50
Total State Investment	\$503,651	\$1,000,000	\$0	-100.00
Total Federal Investment	\$0	\$1,553,699	\$70,331	-95.47
Total Capital	\$503,651	\$2,631,810	\$201,951	-92.33

Amy Scarton

Assistant Secretary

2901 Third Avenue, Suite 500

Seattle, WA 98121-3014

206-515-3401

www.wsdot.wa.gov/ferries



- **Service area** – Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez), Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, Point Defiance and Sidney, British Columbia
- **Fares** – www.wsdot.wa.gov/ferries/fares
- **Schedules** – www.wsdot.com/ferries/schedule
- **Intermodal connections** – Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries although service is very frequent and offer ferry/bus transferencees multiple options.

Vessel Classes

Jumbo Mark II



Puyallup | Tacoma | Wenatchee

Issaquah



Cathlamet | Chelan | Issaquah | Kitsap | Kittitas | Sealth

Jumbo



Spokane | Walla Walla

Evergreen State



Klahowya | Tillikum

Super



Elwha | Hyak | Kaleetan | Yakima

Kwa-di Tabil



Chetzemoka | Salish | Kennewick

Olympic



Tokitae | Samish | Chimacum

Washington State Ferries

Operating Information	2014	2015	2016	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	127,334	127,217	127,479	0.21
Total Vessel Hours	127,989	127,672	128,597	0.72
Revenue Vessel Miles	911,999	911,952	913,727	0.19
Total Vessel Miles	916,512	915,295	921,821	0.71
Passenger Trips	22,850,673	23,657,447	24,089,468	1.83
Vehicle Trips	10,153,058	10,387,118	10,563,345	1.70
Diesel Fuel Consumed (gallons)	16,660,027	16,613,793	16,981,896	2.22
BioDiesel Fuel Consumed (gallons)	740,837	669,996	759,936	13.42
Employees - FTEs	1,845.0	1,836.0	1,815.0	-1.14
Operating Expenses	\$236,711,555	\$236,320,045	\$242,491,006	2.61
Farebox Revenues (Passenger, Auto & Driver Fares)	\$164,035,128	\$171,718,982	\$178,209,672	3.78
Sub-Total: Farebox Auto and Driver Fare Revenues	\$125,856,039	\$132,164,481	\$137,488,333	4.03
Farebox Revenues	\$38,179,089	\$39,554,501	\$40,721,339	2.95

Financial Information	2014	2015	2016	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$3,150,458	-	-	0.00
Farebox Revenues	\$164,035,128	\$171,718,982	\$178,209,672	3.78
Other State - Gasoline Taxes	\$21,667,400	\$22,458,993	\$25,183,736	12.13
Other State - Other Taxes	\$47,265,240	\$37,982,831	\$34,554,858	-9.03
Other Operating Sub-Total	\$541,012	\$4,159,240	\$4,542,740	9.22
Other - Advertising	\$541,012	\$735,584	\$722,104	-1.83
Other - MISC	-	\$3,423,655	\$3,820,636	11.60
Total (Excludes Capital Revenues)	\$236,659,238	\$236,320,045	\$242,491,006	2.61
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$6,673,268	\$6,385,777	\$14,204,652	122.44
Federal Section §5309 Capital Grants	\$8,373,626	\$9,622,053	\$2,319,564	-75.89
Federal Section §5337 Capital Grants	-	\$1,091,939	\$11,512,836	954.35
CM/AQ and Other Federal Grants	\$14,229,435	\$11,567,451	\$40,769,811	252.45
Total Federal Capital	\$29,276,329	\$28,667,220	\$68,806,863	140.02
State Capital Grant Revenues				
Other State Capital Funds	\$105,570,284	\$94,861,836	\$108,063,935	13.92
Total State Capital	\$105,570,284	\$94,861,836	\$108,063,935	13.92
Local Capital Expenditures				
Local Funds	\$123,628	-	\$688,359	100.00
Other Local Capital	-	-	\$107,096	100.00
Total Local Capital	\$123,628	\$0	\$795,455	100.00

Total Funds by Source	2014	2015	2016	One Year Change (%)
Operating				
Total Local Revenues	\$167,726,598	\$175,878,221	\$182,752,412	3.91
Total State Revenues	\$68,932,640	\$60,441,824	\$59,738,594	-1.16
Total Operating	\$236,659,238	\$236,320,045	\$242,491,006	2.61
Capital				
Total Local Investment	\$123,628	-	\$795,455	100.00
Total State Investment	\$105,570,284	\$94,861,836	\$108,063,935	13.92
Total Federal Investment	\$29,276,329	\$28,667,220	\$68,806,863	140.02
Total Capital	\$134,970,241	\$123,529,056	\$177,666,253	43.83

Megan Ching

General Manager

370 Thomas Street, Suite 200

Seattle, WA 98109

206-905-2600

www.seattlemonorail.com



System Snapshot

- **Service area** – Downtown Seattle from Seattle Center station to Westlake Center station
- **Congressional district** – 7
- **Legislative districts** – 36 and 43
- **Ownership** – Owned by the city of Seattle, operated by Seattle Monorail Services
- **Fares** – One-way fare – adults (12 and older) \$2.50; reduced rate for disabled/senior/active military \$1.25; youth (5-12) \$1.25; unlimited monthly \$50.00; unlimited monthly reduced rate \$25.00

The Seattle Center Monorail has been in operation since the 1962 World's Fair. The monorail carries over 2 million riders every year. It has become an important fixture in Seattle for residents who use it during major festivals and sporting events.

A Brief History of the Seattle Center Monorail

- Built for the 1962 Seattle World's Fair to link the fairgrounds with downtown amenities
- ALWEG Rapid Transit Systems received the bid when it offered to underwrite the entire cost of construction, which began April 1961
- Opened to the public on March 24, 1962, before the start of the World's Fair. During the six months of the fair the trains carried more than 8 million guests. The full initial capital cost of the system (\$3.5 million) was recovered and ALWEG realized a profit before the end of the fair.
- Following the fair, the monorail system was turned over to Century 21 Corporation at no cost. Century 21 sold the system to the city of Seattle in 1965 for \$600,000

Annual Operating Information	2014	2015	2016	% Change
Monorail Services (Purchased Transportation)				
Revenue Vehicle Hours	21,348	21,462	21,453	-0.04%
Total Vehicle Hours	21,348	21,462	21,453	-0.04%
Revenue Vehicle Miles	222,900	229,219	229,784	0.25%
Total Vehicle Miles	222,900	229,219	229,784	0.25%
Passenger Trips	2,162,624	2,292,953	2,238,020	-2.40%
Electricity Consumed (Kwh)	629,442	585,800	610,330	4.19%
Employees - FTEs	18.0	19.0	20.0	5.26%
Operating Expenses	\$3,268,016	3,433,355	3,013,746	-12.22%
Farebox Revenues	\$4,110,232	4,250,564	4,131,142	-2.81%

Revenues	2014	2015	2016	% Change
Operating Related Revenues				
Farebox Revenues	\$4,110,232	\$4,250,564	\$4,131,142	-2.81%
Other Operating Sub-Total	\$47,363	\$98,471	\$199,924	103.03%
Other-Advertising	\$47,363	\$98,471	\$199,924	103.03%
Total (Excludes Capital Revenues)	\$4,157,595	\$4,349,035	\$4,331,066	-0.41%
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$168,959	\$434,844	\$165,316	-61.98%
Total Federal Capital	\$168,959	\$434,844	\$165,316	-61.98%
Local Capital Revenues				
Local Funds	\$42,340	\$108,711	\$41,329	-61.98%
Total Local Capital	\$42,340	\$108,711	\$41,329	-61.98%

Total Funds By Source	2014	2015	2016	% of Total
Operating				
Total Local Revenues	\$4,157,595	\$4,349,035	\$4,331,066	100.00%
Total Operating	\$4,157,595	\$4,349,035	\$4,331,066	
Capital				
Total Local Investment	\$42,340	\$108,711	\$41,329	20.00%
Total Federal Investment	\$168,959	\$434,844	\$165,316	80.00%
Total Capital	\$211,299	\$543,555	\$206,645	
Total Revenue Sources				
Total Local Revenues	\$4,199,935	\$4,457,746	\$4,372,395	-1.91%
Total Federal Revenues	\$168,959	\$434,844	\$165,316	-61.98%
Total	\$4,368,894	\$4,892,590	\$4,537,711	-7.25%

Debt Service	2014	2015	2016	
Interest	\$697	\$0	\$0	

Appendix 1 Summary of Public Transportation Notes

The 2016 Summary of Public Transportation shows the state of public transportation locally, regionally, and statewide. WSDOT works with our colleagues and partners in the local and regional transportation agencies to gather accurate data and provide a snapshot of what is occurring around the state.

The data continues to be refined and validated by WSDOT, with multiple check points with our partners in transit agencies and with state and federal data sources.

Data collected, reviewed and updated for the 2016 Summary of Public Transportation revealed some discrepancies in past year's data that needed to be adjusted. Data tables are compared year to year, as well as report to report, may not remain consistent as adjustments are continually made to improve the integrity of the data. This is due to several reasons, such as the (a) transit provider made corrections to their own financial and operation data; (b) reported information from another source was updated and therefore changed reported data in this iteration; and (c) the formulas were corrected to better reflect the summary data as it currently is calculated. Ultimately, the goal is to have the data truly reflect the picture of what is happening locally with public transportation providers over time, and to provide a picture of how public transportation serves the state of Washington.

Historically, considerable data and reporting overlapped between the Summary of Public Transportation, TDP, and the reporting required by FTA in the NTD. In addition, the due dates for the required reporting were not aligned in a way that allowed for a seamless data collection and reporting process.

In April 2008, an outside consultant prepared a report for WSDOT, Cost Allocation and Reporting Project, to understand and improve the comparability of transit agency-cost data submissions. The report had several objectives:

- Develop an understanding of the cost allocation methods used by the state's public transit agencies.
- Understand the impact of cost allocation methods on the prepared and submitted transit agency reports.
- Identify opportunities for developing more uniformity in cost allocation methods.

One of the concerns raised by the interviewed transit agencies relates to the conflicting submission schedules for various required reports. The other major concern was non-standard cost allocation practices.

Report recommendations for addressing these concerns included a series of guiding principles for cost allocation discussions and reporting date realignment not governed by federal requirements. In addition, the report suggested that an online system would better facilitate data collection.

The 2008 (published in November 2010) and 2009 (published in January 2011) summary reports were produced as transit data updates. These updates were based on the 2007 Summary of Public Transportation tables containing statewide operations data, statewide operating statistics and statewide financial statistics summaries. During this time efforts were made to better align the reporting dates and to refine how the financial and operational data is reported. The following information outlines the data collection changes that took place during the 2008 and 2009 publication periods.

Changes to the data collection process:

- 2007 Access database was utilized once the data was collected from the transit systems.
 - The process included several data collection forms filled out by the transits.
 - Modifications to the database had to occur yearly to accommodate new datasets.
- In 2008, FTA began to require that Sound Transit, Community Transit, King County METRO and Pierce Transit start to report their data sets differently to the NTD.
 - Sound Transit began reporting METRO and Pierce Transit’s fixed route service as directly operated. According to FTA rules, a government-to-government contract should be regarded as directly operated and not as purchased.
 - Sound Transit began to report the Community Transit fixed route as purchased transportation, because Community Transit purchases the service from First Transit. In this instance, the government-to-government rule doesn’t apply because the entity providing the service is a sub-contractor.
- 2008 and 2009 data were processed through a series of workbook spreadsheets based initially on summary tables from the 2007 Summary of Public Transportation appendices.
 - Data irregularities were easier to identify, but time consuming to correct.
 - Requested data definitions began to transition towards the more uniform NTD definitions.
 - ”Other” data was no longer allowed without some explanation or discussion.
 - Some agencies began reporting purchased transportation separately from directly operated to be consistent with their separate reports to the NTD. This data was combined to match the 2007 reporting.
- FTA requested Sound Transit to report the new light rail line operated by King County METRO as purchased transportation. This was an exception to the government-to-government rule because of the characteristic differences between the two light rail services.
- 2010 and 2011 data was collected using an online reporting form.
 - Transit operators were asked to report purchased transportation and direct operated transportation separately for all modes to align better with the already established NTD reporting.
 - Previous years reporting asked for data by mode only. For example, fixed route information for purchased transportation was added to direct operated and presented as a single fixed route data set.
 - The separation between purchased transportation and direct operated transportation will allow for a better statewide data analysis.
 - Passenger ferry data, reported by Kitsap Transit as part of the main Summary of Public Transportation document, moved to the statewide ferry operations section.

As a result of the 2011 regular legislative session, House Bill 1967 was signed into law on May 16, 2011, amending RCWs 35.58.2795 and 35.58.2796 as well as adding a new section to chapter 43.19 RCW. The deadlines that govern the TDPs, NTD reporting and the Summary of Public Transportation were better aligned to streamline the process for reporting agencies and WSDOT.

WSDOT created an online collection form to gather data from public transit providers statewide. This was done for three reasons:

1. To combine previously separate data-collection efforts (e.g., system snapshot, operational and financial tables).
2. To efficiently collect a single year of data. The Access database could not function with a gap in annual collection. Budgetary limitations precluded the ability to extend a contract with the developer to make updates to the database for 2008 and 2009.
3. The construction of the online form established a base application platform to develop a comprehensive, user-friendly reporting system, allowing transit representatives to enter data directly into a central, software-independent central application.

The last change to the data collection and processing of the data occurred with the 2014 Summary of Public Transportation. This is when the data and formulas for their calculations were reviewed and updated.

WSDOT awarded public transportation grants for 651 projects, totaling more than \$175.8 million for the 2015-2017 biennium. (Note that the Vanpool Investment Program counts each van as a “project”.) This is a significant increase in activity reported; this is due to increased funding by the Washington State Legislature and inclusion of all projects funded, not just those from the Consolidated Grant Program.

Below is a brief description of each of the grant programs, including the total funding for the 2015-2017 biennium and number of funded projects for each grant program.

Consolidated Grant Program

2015-2017 = \$40,089,000 / 120 projects

These grants improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and provide public transportation service for seniors and persons with disabilities.

Grantees competed for state and federal funds, which are administered through WSDOT’s Consolidated Grant program. The purpose of this program is to provide better connectivity, sustained service, new buses, and other mobility improvements to people in every county in Washington state. All 39 counties benefit from enhanced mobility for rural, special needs and low-income populations.

Regional Mobility Grant Program

2015-2017 = \$72,059,941 / 38 projects

The Regional Mobility Grant program supports local efforts to improve transit mobility and reduce congestion on our most heavily traveled roadways. Authorization for this state funded program is supported in statute by RCW 47.66.030.

Formula Grants Program

2015-2017 = \$42,719,000 / 46 projects by 29 transit agencies

Formula-based public transportation grants go to transit agencies to improve public transportation for Washington residents, particularly for persons with disabilities, seniors, children and people in rural areas.

Vanpool Investment Program

2015-2017 = \$6,969,000 / 299 vans to 13 transit agencies

The Vanpool Investment Program helps public transit agencies expand vanpooling and make it more appealing to commuters by purchasing new or replacement vans. These funds augment millions of dollars invested by these agencies, employers and commuters to cover operating costs, including equipment.

Rural Transit Assistance Program (RTAP)

2015-2017 = \$405,000 / 137 projects

The Rural Transit Assistance Program (RTAP) supports three training and events contracts, scholarship program, and funding for short-term peer and technical assistance projects. Resources funded by this program are an essential component of compliance efforts by rural transportation providers.

New Revenue Grant Programs

Governor Inslee and Washington's legislators made an important investment in our state's multimodal transportation system through projects that make walking and bicycling safer and more convenient, and improve modal connections to transit, rail, and ferries. As part of the new revenue package, the state legislature entrusted WSDOT with new revenue to distribute through two new public transportation grant programs: Puget Sound Transit Coordination grant program and LEAP Transportation N-3 proviso (tiered list) program.

Puget Sound Transit Coordination Grant Program

2015-2017 = \$1,000,000 / 2 projects

This program authorizes state funding for coordinated transit-related projects in the central Puget Sound region, using approximately \$5 million from 2015 until 2031. The program also encourages joint planning and coordination on the part of central Puget Sound transit systems in order to improve the user experience, increase ridership and make the most effective use of tax dollars.

Proviso/Tiered List Program

2015-2017 = \$12,565,000 / 9 projects

Part of the multimodal portion of Connecting Washington authorizes state funding for 21 transit-related projects, using approximately \$111 million from 2015 until 2031. It also provides additional local options for transit initiatives. For more information about these grant programs, please refer to www.wsdot.wa.gov/Transit/Grants/grants.htm.