

SR 28/East Wenatchee Corridor Improvements

Project Information

PIN: 202804G
 Region: North Central
 State Route: SR 28
 Current Status: Pre-Construction
 As of Date: January 2021
 Regional Admin: D. Bierschbach
 Legislative Districts: 12
 Project Description
 Widens SR 28 between 9th Street and 23rd Street and improves mobility and safety.

Watch List Description

Reported July 2020: This project has a possible cost increase due to a design solutions change.
 Reported September 2020: This project has a possible delay due to right of way acquisition issues. In order for WSDOT to purchase property, there is a right-of-way purchasing requirement that states there is a minimum number of homes that have to be available for sale within a targeted market.
 Reported November 2020: The Value Engineering Study (VE) completed May 2020 and the Cost Risk Assessment (CRA) report completed July 2020 change the project's design. These project analysis identified increases associated with the access road at Orchard, modify access at 19th and Bates Ave, and minimize encroachment.
 As of February 2021: In response to the current COVID-19 pandemic, the Governor issued directive 20-05 to freeze hiring, personal service contracts, and equipment purchases. This has caused potential delivery delays that impacted the utilities and right of way offices.

Project Milestones

Milestone	Original Date	Current Date	Status
Project Definition Complete	Q2 2019	Q2 2019	On Schedule
Preliminary Engineering Start	Q3 2019	Q3 2019	On Schedule
Environmental Complete	Q2 2024	Q2 2024	On Schedule
Right of Way Complete	Q2 2024	Q2 2024	On Schedule
Contract Advertisement	Q2 2024	Q2 2024	On Schedule
Operationally Complete	Q4 2026	Q4 2026	On Schedule

Project Cost Summary (\$ in Thousands)

Project Status	Leg. Initial Budget	Current Leg. Budget	Current Approved Cost
Preliminary Engineering	\$0	\$8,500	\$8,500
Right of Way	\$0	\$19,000	\$19,000
Construction	\$0	\$31,000	\$31,000
Total	\$0	\$58,500	\$58,500

Project Funding Summary - Current Approved Cost (\$ in Thousands)

Project Phase	Nickel	TPA	Pre-Existing Funds	CWA	Other	Total
Prelim Engineering	\$0	\$0	\$0	\$8,500		\$8,500
Right of Way	\$0	\$0	\$0	\$19,000		\$19,000
Construction	\$0	\$0	\$0	\$31,000		\$31,000
Total	\$0	\$0	\$0	\$58,500		\$58,500