

I-5/NB I-90 to SR 520 - Active Traffic Management
Project Information

| | |
|------------------------------|-------------------------------|
| PIN: 100521W | As of Date: March 2020 |
| Region: Northwest | Regional Admin: M. Cotten |
| State Route: I-5 | |
| Current Status: Construction | Legislative Districts: 37, 43 |

Project Description

NB I-5 between I-90 & SR 520 experiences severe congestion. Installing metering on the Cherry St to NB I-5 ramp and the NB I-5 collector-distributor ramp, and extending the Active Traffic Management System on NB I-5 to SR 520 will improve mobility along the corridor.

Watch List Description

Reported February 2019: The bids on the project exceeded the funding available for construction. The project will be delayed while the department develops alternatives to deliver the scope within budget.
As of December 2019: Additionally, this project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.

Project Milestones

| Milestone | Original Date | Current Date | Status |
|-------------------------------|---------------|--------------|-------------|
| Project Definition Complete | Q2 2013 | Q2 2013 | On Schedule |
| Preliminary Engineering Start | Q3 2013 | Q3 2013 | On Schedule |
| Environmental Complete | Q4 2014 | Q4 2014 | On Schedule |
| Right of Way Complete | | | |
| Contract Advertisement | Q4 2018 | Q4 2018 | On Schedule |
| Operationally Complete | Q4 2020 | Q3 2022 | Late |

Project Cost Summary (\$ in Thousands)

| Project Status | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
|-------------------------|---------------------|---------------------|-----------------------|
| Preliminary Engineering | \$0 | \$1,738 | \$1,866 |
| Right of Way | \$0 | \$0 | \$0 |
| Construction | \$0 | \$12,657 | \$11,889 |
| Total | \$0 | \$14,396 | \$13,755 |

Project Funding Summary - Current Approved Cost (\$ in Thousands)

| Project Phase | Nickel | TPA | Pre-Existing Funds | CWA | Other | Total |
|--------------------|------------|------------|--------------------|------------|-------|-----------------|
| Prelim Engineering | \$0 | \$0 | \$1,866 | \$0 | | \$1,866 |
| Right of Way | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Construction | \$0 | \$0 | \$11,889 | \$0 | | \$11,889 |
| Total | \$0 | \$0 | \$13,755 | \$0 | | \$13,755 |

I-5/NB Seneca St to Olive Way - Mobility Improvements

Project Information

| | |
|------------------------------|-------------------------------|
| PIN: 100521X | As of Date: March 2020 |
| Region: Northwest | Regional Admin: M. Cotten |
| State Route: I-5 | |
| Current Status: Construction | Legislative Districts: 37, 43 |

Project Description
 NB I-5 between Seneca St & Olive Way experiences severe congestion. Providing an additional NB lane between Seneca St and the Olive Way off ramp will improve mobility along the corridor.

Watch List Description

Reported February 2019: The bids on the project exceeded the funding available for construction. The project will be delayed while the department develops alternatives to deliver the scope within budget.
 As of December 2019: Additionally, this project is delayed in response to the passage of I-976 and the Governor's direction to WSDOT to postpone certain projects not yet underway.

Project Milestones

| Milestone | Original Date | Current Date | Status |
|-------------------------------|---------------|--------------|-------------|
| Project Definition Complete | Q2 2013 | Q2 2013 | On Schedule |
| Preliminary Engineering Start | Q3 2013 | Q3 2013 | On Schedule |
| Environmental Complete | Q4 2014 | Q4 2014 | On Schedule |
| Right of Way Complete | | | |
| Contract Advertisement | Q4 2018 | Q4 2018 | On Schedule |
| Operationally Complete | Q4 2020 | Q3 2022 | Late |

Project Cost Summary (\$ in Thousands)

| Project Status | Leg. Initial Budget | Current Leg. Budget | Current Approved Cost |
|-------------------------|---------------------|---------------------|-----------------------|
| Preliminary Engineering | \$0 | \$1,476 | \$1,634 |
| Right of Way | \$0 | \$0 | \$0 |
| Construction | \$0 | \$5,362 | \$12,088 |
| Total | \$0 | \$6,838 | \$13,722 |

Project Funding Summary - Current Approved Cost (\$ in Thousands)

| Project Phase | Nickel | TPA | Pre-Existing Funds | CWA | Other | Total |
|--------------------|------------|------------|--------------------|------------|-------|-----------------|
| Prelim Engineering | \$0 | \$0 | \$1,634 | \$0 | | \$1,634 |
| Right of Way | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Construction | \$0 | \$0 | \$12,088 | \$0 | | \$12,088 |
| Total | \$0 | \$0 | \$13,722 | \$0 | | \$13,722 |