



**Washington State
Department of Transportation**

Transportation Building
310 Maple Park Avenue S.E.
P.O. Box 47300
Olympia, WA 98504-7300
360-705-7000
TTY: 1-800-833-6388
www.wsdot.wa.gov

November 14, 2016

Director David Schumacher
Office of Financial Management
PO Box 43113
Olympia, WA 98504-3113

Senator Curtis King, Chair
Senate Transportation Committee
PO Box 40414
Olympia, WA 98504-0414

Representative Judy Clibborn, Chair
House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator King and Representative Clibborn:

The 2016 Transportation Appropriation Bill (ESHB 2524) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2016-2 ALL PROJECTS as developed March 7, 2016.

For Fiscal Year 2016, six projects have been awarded that meet the reporting requirements of Section 602. These projects are:

- I-82 West Richland – Red Mountain Interchange (T104000)
- I-405 Renton to Lynnwood – Corridor Widening (M00900R)
- Schouweiler Road Improvements (N01200R)
- Lyon Creek Culvert (L1000133)
- SR 203/Coe-Clemons Culvert Replacement (L2000080)

Director Schumacher, Senator King, Representative Clibborn
November 14, 2016
Page 2

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Alexander", written over a circular stamp or mark.

Jay Alexander
Director
Capital Program Development and Management
Washington State Department of Transportation

JA:mde
Enclosure

cc: Jim Albert, OFM
Erik Hansen, OFM
Jay Balasbas, OFM
Kelly Simpson, Senate Transportation Committee
Mark Matteson, House Transportation Committee
Kathleen Davis, WSDOT

2016 Transportation Appropriation Bill

ESHB 2524, Section 602

Fiscal Year 2016 Report

Sec. 602. (1) By November 15, 2015, and annually thereafter, the Department of Transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all Connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2016-2 ALL PROJECTS as developed March 7, 2016. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the Department of Transportation must require that all bids on Connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit through FY 2016 ³				18th Amendment Protected Funds (Y/N/Partial)	Source of Funds
			Transit	Pedestrian	Bike	Total		
I	T104000	I-82 West Richland - Red Mountain Interchange ⁴	7,287	5,829	0	13,116	Y	CWA
I	M00900R	I-405 Renton to Lynnwood - Corridor Widening ^{1,4}	0	0	0	0	Y	CWA
I	N01200R	Schouweiler Road Improvements ²	0	0	0	0	Y	CWA
Z	L1000133	Lyon Creek Culvert	0	12,461	0	12,461	Y	CWA
Z	L2000080	SR 203/Coe-Clemons Culvert Replacement ²	0	0	0	0	Y	CWA

Footnotes:

1. Contract was awarded, but no expenditures were incurred in the reporting period.
2. The project does not produce benefits for transit, pedestrians, or bicycles.
3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the project expenditures that occurred in the reporting period.
4. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.

Numbers may not add due to rounding.