



APPENDIX 15:

Solution

Comparison

Assessment

SOLUTION COMPARISON ASSESSMENT

Solutions	Potential Contribution (\$)	Measure of Potential Stakeholder Support (1=Poor Support, 5=Wide Support)	Measure of Proposed Tax Impacts to Industry (1=Imposes High New Costs, 5=Imposes No New Costs)	Notes on AK Assessment
1 - New P3 Funding	\$2,000,000	5	5	
2A - New Parking Tax (<5%)	\$1,000,000	4	3	
2A - New Parking Tax (10%)	\$5,200,000	3	2	Taxing pkg - not opposed by GA ind
2A - New Parking Tax (15%)	\$7,800,000	2	1	
2B - New GT Tax (1%)	\$80,000	4	3	
2B - New GT Tax (<10%)	\$400,000	3	2	Taxing pkg - not opposed by GA ind
3 - New Hotel Tax (Rate Inc. <10%)	\$450,000	3	3	
3 - New Hotel Tax (Rate Inc. 15%)	\$4,500,000	2	2	opposition by tourism and GA/business travel
3 - New Hotel Tax (Rate Inc. 30%)	\$9,000,000	1	1	
4 - New Rev. Loan Fund	\$500,000	5	5	
5A - Reall. MV Fuel Tax (0.1%)	\$1,250,000	3	4	
5A - Reall. MV Fuel Tax (0.5%)	\$6,300,000	2	4	
5A - Reall. MV Fuel Tax (1.0%)	\$12,000,000	1	4	
5B - Reall. RC Tax (5-10%)	\$2,000,000	3	4	
5B - Reall. RC Tax (10-20%)	\$5,000,000	2	4	
5B - Reall. RC Tax (30-40%)	\$9,000,000	1	4	
6 - Reall. Airport L/H Tax (Low)	\$4,700,000	3	4	
6 - Reall. Airport L/H Tax (High)	\$8,400,000	3	4	
7A - Inc. Fuel Ex. Tax Rate (\$0.155/gal)	\$1,000,000	2	3	Most already exempt - impacts small group, significantly
7B - Inc. Dealer Lic/Reg Fees (2x)	\$200,000	2	3	Most already exempt - impacts small group, significantly
8 - Rev. Fuel Tax Exempt. (As-Is)	\$12,000,000	3	1	Com'l impact significant - impact 4/6 users on base solution; GA supportive
8 - Rev. Fuel Tax Exempt. (Slid. Scale)	\$12,000,000	3	2	Com'l impact less significant - impact 4/6 users on base solution; GA supportive
9A - Rev. A/C Excise Tax (<3% of Value)	\$300,000	3	3	
9B - Rev. A/C Excise Tax (+UAE)	\$45,000	2	3	
9C - Reall. A/C Excise Tax	\$320,000	3	4	
10 - BMP Toolkit	\$10,000	5	5	

New Measurement for AK

Measure of "stakeholder" support (5=Most Supportable)

Solution may garner wide support	5
Solution may garner good support	4
Solution may garner fair support	3
Solution may garner modest support	2
Solution may garner poor support	1

New Criterion

Measure of proposed tax impact to industry (5=Least Impactful)

Solution imposes no new costs
Solution transfers existing costs to the Aeronautics Account
Solution imposes new costs (low impact)
Solution imposes new costs (moderate impact)
Solution imposes new costs (high impact)